JUN 30 1987

Agency for International Development

W-211 a

BY APPROPRIATION

PD-ACB-441

APPROPRIATION ALLOTMENT REPORT

BEST AVAILABLE

CENTRAL ACCOUNTING DIVISION
OFFICE OF FINANCIAL MANAGEMENT

AGENCY FOR INTERNATIONAL DEVELOPMENT

FORWARD

1. Included in this report are funds allocated to the Agency for International Development from funds appropriated to the Executive Office of the President, and sub-allocations of funds to participating Agencies.

2. Excluded from this report are the balances of unallocated funds appropriated to the Executive Office of the President and funds allocated directly to other U. S. Government Agencies.

3. The total amount of funds allocated to AID are accounted for in this report by appropriation under the column "Allotments". Any portion of the allocation not distributed to an allottee is identified as "Unallotted Funds".

Prepared By:
Central Accounting Division
Office of Financial Management

APPROPRIATION ALLOTMENT REPORT

APPROPRIATION SUMMARY

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TRADE AND DEVELOPMENT PROGRAMS	34,173,640.50	32,438,186.95	31,068,860.45	1,369,326.50	1,735,453.55
INT'L. DISASTER ASSIST.,MULTI-YEAR FY-85/86	178,251,253.70	178,044,559.19	151,748,425.54	26,296,133.65	206,694.51
TRADE & DEVELOPMENT PROGRAM	58,408,461.63	51,224,793.52	25,290,344.07	25,934,449.45	7,243,688.11
OPERATING EXPENSES, INSPECTOR GENERAL	35,674,446.52	31,752,907.79	27,101,637.31	4,651,270.48	3,921,538.73
UNANTICIPATED NEEDS	247,560.54	247,560.54	247,560.54		
PROGRAMS RELATING TO POPULATION GROWTH	163,269,599.25	163,269,599.25	163,269,599.25		
REFUGEE RELIEF ASSISTANCE(BANGLADESH)	287,258,590.15	287,258,590.15	287,258,590.15		
OPERATING EXPENSES OF AID FY-80 NO YEAR	1,999,624.03	1,999,621.70	1,970,278.56	29,343.14	2.33
SAHEL DEVELOPMENT PROGRAM, FY '78	821,552,500.00	796,460,817.04	554,424,117.40	242,036,699.64	25,091,682.96
ADMINISTRATIVE & OTHER EXPENSES, SECTION 411C	68,592.90	68,592.90	66,592.90		
INTL ORGANIZATIONS & PROGRAMS-LOANS	12,000,000.00	12,000,000.00	12,000,000.00		
MULTILATERAL ORGANIZATIONS, TECHNICAL ASSISTANCE	694,744.99	694,744.99	694,744.99		
INDUS BASIN DEVELOPMENT, GRANTS	61,705,000.00	61,705,000.00	61,705,000.00		
PROTOTYPE DESALTING PLANT	20,000,000.00	20,000,000.00	15,813,491.16	4,186,508.84	
INDUS BASIN DEVELOPMENT FUND,LOANS	40,296,429.00	40,296,429.00	40,296,429.00		
CONTINGENCY FUND, GENERAL	928,467,103.03	928,467,103.03	928,467,103.03		

APPROPRIATION ALLOTMENT REPORT

APPROPRIATION SUMMARY

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
INTERN. NARCOTICS CONTROL(STATE DEPT.)	51,739,020.53	51,739,020.53	51,739,020.53		
POPULATION PLANNING & HEALTH, DEVELOP ASSIST	736,810,778.09	735,767,436.58	726,109,871.88	9,657,564.70	1,043,341.51
EDUCATION & HUMAN RESOURCES, DEVELOP ASSIST	373,445,400.77	372,912,587.37	365,856,372.43	7,056,214.94	532,813.40
TA,EN,RES,RECON & SEL. DEV PROBLEMS,DEVELOP ASSIS	376,323,263.66	375,983,630.85	371,824,254.35	4,159,376.50	339,632.81
SELECTED COUNTRIES & ORGANIZ, DEVELOP ASSIST	166,421,084.72	166,421,084.72	166,421,084.72		
AFRICAN DEVELOPMENT PROGRAM	30,671,409.47	30,671,409.47	30,671,409.47		
INDOCHINA POSTWAR RECONS., FY'76 & PRIOR	733,329,490.77	733,329,490.77	733,063,138.20	266,352.57	
DISASTER RELIEF & REHABILITATION	150,003,488.49	149,861,788.65	149,872,512.85	10,724.20-	141,699.84
CONTINGENCY FUND,SOUTHEAST ASIA	88,338,677.26	88,338,677.26	88,338,677.26		
ALBERT SCHWEITZER HOSPITAL	1,000,000.00	1,000,000.00	1,000,000.00		
ASSISTANCE TO PORTUGAL & PORTUGUESE COLONIES	24,502,346.48	24,502,326.46	24,494,487.74	7,838.72	20.02
INTERNATIONAL DISASTER ASSISTANCE	535,672,936.01	534,238,289.45	519,852,735.36	14,385,553.09	1,434,647.56
FOREIGN SERVICE RETIREMENT & DISABILITY FUND	399,672,000.00	399,672,000.00	399,672,000.00		
ECONOMIC SUPPORT FUND	22,145,127,626.70	21,985,006,035.02	18,814,276,309.19	3,170,729,725.83	160,121,591.68
DISASTER RELIEF ASSISTANCE, NO-YEAR	303,290,836.00	292,227,648.98	238,867,663.81	53,359,985.17	11,063,187.02
PAYMENT TO INT'L FUND - AGRICULTURAL DEVELOPMENT	200,000,000.00	200,000,000.00	200,000,000.00		

APPROPRIATION ALLOTMENT REPORT

APPROPRIATION SUMMARY AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
PRIVATE SECTOR REVOLVING FUND - MULTI-YEAR	14,500,000.00	13,500,000.00	6,875,250.00	6,624,750.00	1,000,000.00
COMMON USE ITEMS	727,807.20	727,807.20	727,807.20		
FUNCTIONAL DEVELOPMENT ASSISTANCE	12,291,594,230.85	11,588,833,024.46	8,410,250,760.12	3,178,582,264.34	702,761,206.39
AID OPERATING EXPENSES, MULTI-YEAR FY-85/86	8,643,374.99	6,583,899.11	8,066,640.10	517,259.01	59,475.88
DEVELOPMENT LOAN LIQUIDATION ACCOUNT	1,321,972,612.61	1,321,972,612.61	1,321,972,612.61		
WORLDWIDE TECHNICAL ASSISTANCE	2,601,247,654.48	2,601,247,654.48	2,601,247,654.48		
INTERNATIONAL ORGANIZATIONS & PROGRAMS	478,356,736.35	478,356,736.35	312,936,736.35	165,420,000.00	
SECURITY SUPPORTING ASSISTANCE	13,255,401,467.16	13,255,551,133.92	13,222,687,018.49	32,864,115.43	149,666.76-
SECURITY SUPPORTING ASSISTANCE - SINAI S.M.	10,858,022.12	10,858,022.12	10,858,022.12		
SURVEYS OF INVESTMENT OPPORTUNITIES	1,416,853.45	1,416,853.45	1,416,853.45		
ECONOMIC SUPPORT FUND - NO YEAR	521,050,000.00	517,579,590.99	476,734,331.32	40,845,259.67	3,470,409.01
FUNCTIONAL DEVELOPMENT ASSISTANCE, FY-85/86	218,596,991.86	218,567,741.27	68,013,473.79	150,554,267.48	29,250.59
ECONOMIC SUPPORT FUND, MULTI-YEAR	5,753,225,095.30	4,561,812,673.65	4,187,753,505.51	374,059,168.14	1,191,412,421.65
ECONOMIC SUPPORT FUND. MULTI-YEAR FY-85/86/87	250,000,000.00	245,000,000.00	43,413,815.14	201,586,184.86	5,000,000.00
FUNCTIONAL D.A. NO-YEAR, CHILD SURVIVAL FUND	12,500,000.00	12,500,000.00	129,053.38	12,370,946.62	
MIDDLE EAST SPEC. REQUIREMENTS FUND	75,032,579.40	75,032,579.40	72,194,967.88	2,837,611.52	

APPROPRIATION ALLOTMENT REPORT

APPROPRIATION SUMMARY

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MIDDLE EAST SPECIAL REQUIREMENTS FUND-SINAI	38,997,706.77	38,997,706.77	38,997,706.77		
PRIVATE SECTOR REVOLVING FUND - NO YEAR	45,000,000.00	36,800,000.00	10,796,000.00	26,004,000.00	8,200,000.00
SPEC ASSIST, JOINT CONTROL AREAS, EUROPE, 1959	6,089.67	6,089.67	6,089.67		
PEACEKEEPING OPERATIONS	42,258,027.94	42,258,027.94	42,242,188.06	15,839.88	
INTER-AMERICAN SOCIAL & ECONOMIC PROGRAM	553,522,797.18	553,522,797.18	553,522,797.18		
CHILEAN RECONSTRUCTION & REHABILITATION	100,000,000.00	100,000,000.00	100,000,000.00		
AMER HOSPITALS/SCHOOLS ABROAD-FOREIGN CURRENCY	3,748,545.55	3,748,545.55	3,748,545.55		
AMERICAN SCHOOLS & HOSPITALS ABROAD	503,007,696.45	498,807,696.45	455,487,946.42	43,319,750.03	4,200,000.00
ALLIANCE FOR PROGRESS,TECHNICAL ASSISTANCE	863,457,358.76	863,457,358.76	863,457,358.76		
PARTNERS OF THE ALLIANCE	993,395.92	993,395.92	993,395.92		
OPERATING EXPENSES OF AID	4,286,040,863.86	4,249,814,167.06	4,155,479,475.32	94,334,691.74	36,226,696.80
FOOD & NUTRITION, DEVELOPMENT ASSISTANCE	1,837,381,073.50	1,834,944,990.92	1,796,591,103.87	38,353,887.05	2,436,082.58
DEVELOPMENT LOAN FUND	6,925,929,420.72	6,925,929,420.72	6,925,929,420.72		
DEVELOPMENT LOAN FUND-GRANTS	79,173,920.46	79,173,920.46	79,173,920.46		
DEVELOPMENT LOANS-GRANTS-NARCOTICS CONTROL	24,241,013.05	24,241,013.05	24,241,013.05		
ALLIANCE FOR PROGRESS, LOAN FUND	3,600,809,906.11	3,600,809,906.11	3,600,809,906.11		

APPROPRIATION ALLOTMENT REPORT

APPROPRIATION SUMMARY

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLIANCE FOR PROGRESS, LOAN FUND-GRANTS	89,857,293.85	89,857,293.85	89,857,293.85		
GRAND TOTAL	84,770,024,460.75	82,602,502,590.58	74,670,096,975.79	7,932,405,614.79	2,167,521,870.17
ACCRUED LIABILITIES			846,388,768.96	846,388,768.96-	

APPROPRIATION ALLOTMENT REPORT

72-1 IX1600 OPERATING EXPENSES OF AID FY-80 NO YEAR AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
CONTROLLER					
011 11 000 00 16 71	30,600.00	30,600.00		30,600.00	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
011 88 899 00 95 75			1,256.86	1,256.86-	
UNALLOTTED FUNDS					
011 89 999 00 98 71	30,600.00-				30,600.00-
011 89 999 00 98 73	30,602.33				30,602.33
SUBTOTAL	2.33				2.33
CLOSED ALLOTMENTS					
011 99 999 99 99 70	1,969,021.70	1,969,021.70	1,969,021.70		
TOTAL	1,999,624.03	1,999,621.70	1,970,278.56	29,343.14	2.33
FISCAL YEAR SUMMARY CLOSED	1,969,021.70	1,969,021.70	1,969,021.70		
FISCAL YEAR SUMMARY PRIOR YEAR	30,602.33				30,602.33
FISCAL YEAR SUMMARY CURRENT YEAR		30,600.00		30,600.00	30,600.00-
FISCAL YEAR SUMMARY INTRANSIT			1,256.86	1,256.86-	

APPROPRIATION ALLOTMENT REPORT

72-11X1001 TRADE AND DEVELOPMENT PROGRAMS AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
DIRECTOR, IDCA/TDP					
201 74 000 00 46 73	3,827.11	3,827.11		3,827.11	
201 74 099 00 48 73	3,822,394.99	3,822,394.99	1,658,803.21	2,163,591.78	
SUBTOTAL	3,826,222.10	3,826,222.10	1,658,803.21	2,167,418.89	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
201 88 899 00 91 75			2,250.99-	2,250.99	
201 88 899 00 95 75			53,691.62-	53,691.62	
201 88 999 00 89 75	1,020,242.66-	1,020,242.66-	1,020,242.66-		
201 88 999 00 93 75			854,035.00	854,035.00-	
201 88 999 00 96 75	55,942.61	55,942.61	55,942.61		
SUBTOTAL	964,300.05-	964,300.05-	166,207.66-	798,092.39-	
UNALLOTTED FUNDS					
201 89 999 00 98 73	1,735,453.55				1,735,453.55
CLOSED ALLOTMENTS					
201 99 999 99 99 70	29,576,264.90	29,576,264.90	29,576,264.90		
TOTAL	34,173,640.50	32,438,186.95	31,068,860.45	1,369,326.50	1,735,453.55
FISCAL YEAR SUMMARY CLOSED	29,576,264.90	29,576,264.90	29,576,264.90		
FISCAL YEAR SUMMARY PRIOR YEAR	5,561,675.65	3,826,222.10	1,658,803.21	2,167,418.89	1,735,453.55
FISCAL YEAR SUMMARY INTRANSIT	964,300.05-	964,300.05-	166,207.66-	798,092.39-	

APPROPRIATION ALLOTMENT REPORT

72-1DM1632 PEACEKEEPING OPERATIONS AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
DIRECTOR,SINAI SUPPORT MISSION					
286 70 259 00 36 73	14,823.85	14,823.85	1,016.03-	15,839.88	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
286 88 999 00 89 75	171.02-	171.02-	171.02-		
286 88 999 00 96 75	1,187.05	1,187.05	1,187.05		
SUBTOTAL	1,016.03	1,016.03	1,016.03		
CLOSED ALLOTMENTS					
286 99 999 99 99 70	42,242,188.06	42,242,188.06	42,242,188.06		
TOTAL	42,258,027.94	42,258,027.94	42,242,188.06	15,839.88	
FISCAL YEAR SUMMARY CLOSED	42,242,188.06	42,242,188.06	42,242,188.06		
FISCAL YEAR SUMMARY PRIOR YEAR	14,823.85	14,823.85	1,016.03-	15,839.88	
FISCAL YEAR SUMMARY INTRANSIT	1,016.03	1,016.03	1,016.03		

APPROPRIATION ALLOTMENT REPORT

72-11M1000 OPERATING EXPENSES OF AID AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AUDITOR GENERAL					
400 01 000 00 03 73	35,107.54	35,107.54	99.69	35,007.85	
400 01 000 00 09 73	10,070.18	10,070.18		10,070.18	
SUBTOTAL	45,177.72	45,177.72	99.69	45,078.03	
DIRECTOR-OFFICE OF PUBLIC AFFAIRS					
400 03 000 00 02 73	4,518.38	4,518.38		4,518.38	
OFFICE OF SMALL AND DISADVANTAGED BUSINESS UTILIZATION					
400 04 000 00 03 73	20,775.01	20,775.01		20,775.01	
CONTROLLER					
400 11 000 00 01 73	1,370.00	1,370.00	1,140.00	230.00	
400 11 000 00 04 73	858.37	858.37	858.37		
400 11 000 00 16 73	131,828.46	131,828.46	17,833.34	113,995.12	
400 11 000 00 29 73	75,593.00	75,593.00		75,593.00	
SUBTOTAL	209,649.83	209,649.83	19,831.71	189,818.12	
DIRECTOR,OFFICE OF PERSONNEL AND MANAGEMENT					
400 14 000 00 28 73	257,732.11	257,732.11	191,399.53	66,332.58	
ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES					
400 21 000 00 02 73	448,585.10	448,585.10	1,142.34	447,442.76	
400 21 000 00 03 73	50,203.22	50,203.22		50,203.22	
400 21 000 00 16 73	303,348.35	303,348.35	802.30	302,546.05	
SUBTOTAL	802,136.67	802,136.67	1,944.64	800,192.03	
MISSION DIRECTOR					
400 50 263 00 10 73	139,938.37	139,938.37	68,441.55	71,496.82	
400 50 268 00 10 73	7,688.95	7,688.95	1,994.70	5,694.25	
400 50 278 00 10 73	9,276.33	9,276.33	115.92	9,160.41	
400 50 279 00 10 73	21,263.89	21,263.89	13,978.48	7,285.41	
400 50 367 00 10 73	36,627.36	36,627.36	2,705.30	33,922.06	
400 50 383 00 10 73	5,494.17	5,494.17	259.57	5,234.60	
400 50 386 00 10 73	14,913.83	14,913.83	1,985.58	12,928.25	
400 50 388 00 10 73	6,998.00	6,998.00	4,215.00	2,783.00	
400 50 391 00 10 73	41,856.66	41,856.66	4,816.33	37,040.33	
400 50 492 00 10 73	61,368.40	61,368.40	6,928.42	54,439.98	
400 50 493 00 10 73	323.57-	323.57-	323.57-		
400 50 497 00 10 73	17,178.17-	17,178.17-	19,709.79-	2,531.62	
400 50 504 00 10 73	3,671.75	3,671.75	343.79	3,327.96	

APPROPRIATION ALLOTMENT REPORT

72-11M1000 OPERATING EXPENSES OF AID AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
400 50 511 00 10 73	16,613.63	16,613.63	16,313.63	300.00	
400 50 515 00 10 73	32,337.06	32,337.06	237.98	32,099.08	
400 50 517 00 10 73	508.70	508.70	408.70	100.00	
400 50 518 00 10 73	5,097.63	5,097.63	31,377.07-	36,474.70	
400 50 519 00 10 73	158,741.74	158,741.74	1,232.05	157,509.69	
400 50 520 00 10 73	31,390.01	31,390.01	270.76-	31,660.77	
400 50 521 00 10 73	26,154.63	26,154.63	2,469.70	23,684.93	
400 50 522 00 10 73	19,827.75	19,827.75	18,943.22	884.53	
400 50 524 00 10 73	711.61	711.61		711.61	
400 50 525 00 10 73	92,474.87	92,474.87		92,474.87	
400 50 527 00 10 73	47,795.42	47,795.42	1,390.50-	49,185.92	
400 50 532 00 10 73	3,783.35	3,783.35	1,043.08	2,740.27	
400 50 608 00 10 73	27,599.79	27,599.79	21,210.03	6,389.76	
400 50 613 00 10 73	43,510.08	43,510.08		43,510.08	
400 50 615 00 10 73	442,805.47	442,805.47	19,641.96	423,163.51	
400 50 617 00 10 73	231,624.77	231,624.77	1,056.07	230,568.70	
400 50 621 00 10 73	56,696.71	56,696.71	4,414.92	52,281.79	
400 50 631 00 10 73	79,234.32	79,234.32	57,003.97	22,230.35	
400 50 632 00 10 73	8,548.46	8,548.46	1,391.17	7,157.29	
400 50 641 00 10 73	105,212.37	105,212.37	284.07	104,928.30	
400 50 645 00 10 73	185,259.52	185,259.52	691.67	184,567.85	
400 50 649 00 10 73	19,181.25	19,181.25	19,181.25		
400 50 650 00 10 73	3,207,133.95	3,207,133.95	88,689.67	3,118,444.28	
400 50 660 00 10 73	94,855.31	94,855.31	1,385.19	93,470.12	
400 50 664 00 10 73	1,723.01	1,723.01	210.86	1,512.15	
400 50 669 00 10 73	207,769.81	207,769.81	86.63	207,683.18	
400 50 682 00 10 73	159,581.48	159,581.48	9,429.12	150,152.36	
400 50 683 00 10 73	266,366.96	266,366.96	7,455.17	258,911.79	
400 50 685 00 10 73	37,001.99	37,001.99	15,756.47	21,245.52	
400 50 686 00 10 73	10,273.96	10,273.96	10,273.96		
400 50 688 00 10 73	18,424.99	18,424.99	25,803.84-	44,228.83	
SUBTOTAL	5,969,836.57	5,969,836.57	325,719.65	5,644,116.92	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
400 51 145 00 10 73	4,537.25	4,537.25	20.85-	4,558.10	
400 51 150 00 10 73	1,575.61	1,575.61		1,575.61	
400 51 272 00 10 73	17,849.65	17,849.65	18.43	17,831.22	
400 51 276 00 10 73	5,758.09	5,758.09	421.13	5,336.96	
400 51 505 00 10 73	1,630.00-	1,630.00-	1,630.00-		
400 51 513 00 10 73	1,674.00	1,674.00	1,674.00		
400 51 677 00 10 73	66.67-	66.67-	66.67-		
400 51 805 00 10 73	6,828.29	6,828.29	6,828.29		
SUBTOTAL	36,526.22	36,526.22	7,224.33	29,301.89	

APPROPRIATION ALLOTMENT REPORT

72-11M1000 OPERATING EXPENSES OF AID AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
400 52 145 00 10 73	600.80	600.80	600.80		
400 52 538 00 10 73	4,867.11	4,867.11	345.20-	5,212.31	
400 52 543 00 10 73	1,534.42	1,534.42	481.39-	2,015.81	
400 52 596 00 10 73	15,768.76	15,768.76	1,159.57	14,609.19	
400 52 622 00 10 73	31,961.98	31,961.98	1,408.13	30,553.85	
400 52 623 00 10 73	36,293.81	36,293.81	1,899.60	34,394.21	
400 52 624 00 10 73	634,842.04	634,842.04	17,959.76-	652,801.80	
400 52 687 00 10 73	5,524.98	5,524.98	3,828.15	1,696.83	
SUBTOTAL	731,393.90	731,393.90	9,890.10-	741,284.00	
AID OFFICER-IN-CHARGE					
400 54 150 00 10 73	180.00	180.00	180.00		
400 54 482 00 10 73	3,560.25	3,560.25	3,560.25		
400 54 523 00 10 73	3,151.86	3,151.86	1,268.22	1,883.64	
400 54 603 00 10 73	81,669.11	81,669.11	607.39	81,061.72	
400 54 611 00 10 73	274,012.09	274,012.09	2,437.38	271,574.71	
400 54 612 00 10 73	47,086.67	47,086.67	240.03-	47,326.70	
400 54 620 00 10 73	61,736.27	61,736.27		61,736.27	
400 54 635 00 10 73	21,783.02	21,783.02	978.71	20,804.31	
400 54 636 00 10 73	73,196.76	73,196.76	4,699.14	68,497.62	
400 54 650 00 10 73	128,218.88	128,218.88		128,218.88	
400 54 655 00 10 73	1,214.64	1,214.64	1,214.64		
400 54 657 00 10 73	3,780.07	3,780.07	2,968.47	811.60	
400 54 675 00 10 73	5,275.91	5,275.91	3,188.92	2,086.99	
400 54 677 00 10 73	3,961.28	3,961.28	3,961.28		
400 54 693 00 10 73	56,312.32	56,312.32	48.70	56,263.62	
400 54 695 00 10 73	27,529.67	27,529.67	1,382.03	26,147.64	
400 54 696 00 10 73	16,195.92	16,195.92		16,195.92	
400 54 879 00 10 73	11,263.18	11,263.18	1,363.87-	12,627.05	
SUBTOTAL	820,127.90	820,127.90	24,891.23	795,236.67	
AMBASSADOR					
400 55 514 00 10 73	472.50	472.50		472.50	
INDOCHINA RESIDUAL - FM/PAD					
400 66 730 00 64 73	292,525.32	292,525.32		292,525.32	

APPROPRIATION ALLOTMENT REPORT

72-11M1000 OPERATING EXPENSES OF AID AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
400 88 145 00 90 75			5,639.71	5,639.71-	
400 88 198 00 92 75			2,152.98	2,152.98-	
400 88 231 00 90 75			40.00	40.00-	
400 88 263 00 90 75			2,481.00	2,481.00-	
400 88 276 00 90 75			209.06-	209.06	
400 88 306 00 90 75			980.00-	980.00	
400 88 383 00 90 75			2,076.75	2,076.75-	
400 88 386 00 90 75			12,986.89-	12,986.89	
400 88 388 00 90 75			1,181.03	1,181.03-	
400 88 391 00 90 75			8,839.50	8,839.50-	
400 88 493 00 90 75			13,260.00-	13,260.00	
400 88 511 00 90 75			131,749.96	131,749.96-	
400 88 517 00 90 75			50.81	50.81-	
400 88 518 00 90 75			980.00	980.00-	
400 88 519 00 90 75			4,725.00-	4,725.00	
400 88 520 00 90 75			64,110.72	64,110.72-	
400 88 521 00 90 75			3,402.59-	3,402.59	
400 88 522 00 90 75			206.70	206.70-	
400 88 523 00 90 75			1,997.95	1,997.95-	
400 88 525 00 90 75			200.89	200.89-	
400 88 538 00 90 75			499.74-	499.74	
400 88 596 00 90 75			5,978.49	5,978.49-	
400 88 603 00 90 75			10.00	10.00-	
400 88 608 00 90 75			181.80	181.80-	
400 88 611 00 90 75			2,930.62-	2,930.62	
400 88 612 00 90 75			12,221.84	12,221.84-	
400 88 613 00 90 75			4,780.41	4,780.41-	
400 88 615 00 90 75			2,317.59	2,317.59-	
400 88 617 00 90 75			1,348.64-	1,348.64	
400 88 621 00 90 75			17,398.91	17,398.91-	
400 88 622 00 90 75			1,580.00	1,580.00-	
400 88 623 00 90 75			1,029.50	1,029.50-	
400 88 624 00 90 75			15,061.60-	15,061.60	
400 88 632 00 90 75			872.00-	872.00	
400 88 635 00 90 75			3,462.20-	3,462.20	
400 88 641 00 90 75			358.42-	358.42	
400 88 645 00 90 75			14,992.86	14,992.86-	
400 88 650 00 90 75			26,680.75	26,680.75-	
400 88 655 00 90 75			4,003.57	4,003.57-	
400 88 660 00 90 75			11,547.22	11,547.22-	
400 88 664 00 90 75			60.00	60.00-	
400 88 669 00 90 75			48.83-	48.83	
400 88 675 00 90 75			472.97	472.97-	

APPROPRIATION ALLOTMENT REPORT

72-11M1000 OPERATING EXPENSES OF AID AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
400 88 683 00 90 75			18,559.36	18,559.36-	
400 88 685 00 90 75			541.37-	541.37	
400 88 693 00 90 75			506.41-	506.41	
400 88 695 00 90 75			1,085.25	1,085.25-	
400 88 696 00 90 75			12,017.46	12,017.46-	
400 88 882 00 90 75			23,367.12	23,367.12-	
400 88 899 00 91 75			519,369.81	519,369.81-	
400 88 899 00 92 75			177,543.94	177,543.94-	
400 88 699 00 95 75			2,488,274.75	2,488,274.75-	
400 88 999 00 89 75	17,039.46-	17,039.46-	17,039.46-		
400 88 999 00 93 75			33,245.30-	33,245.30	
400 88 999 00 96 75	3,618,256.08-	3,618,256.08-	3,618,256.08-		
SUBTOTAL	3,635,295.54-	3,635,295.54-	164,552.61-	3,470,742.93-	
UNALLOTTED FUNDS					
400 89 999 00 93 75			6,258.03-	6,258.03	
400 89 999 00 98 73	3,035,188.35				3,035,188.35
SUBTOTAL	3,035,188.35		6,258.03-	6,258.03	3,035,188.35
CLOSED ALLOTMENTS					
400 99 999 99 99 70	3,260,822,965.69	3,260,822,965.69	3,260,922,965.69		
TOTAL	3,269,413,730.63	3,266,378,542.28	3,261,213,375.73	5,165,166.55	3,035,188.35
ACCRUED LIABILITIES			2,146,376.37	2,146,376.37-	
FISCAL YEAR SUMMARY CLOSED	3,260,822,965.69	3,260,822,965.69	3,260,822,965.69		
FISCAL YEAR SUMMARY PRIOR YEAR	12,226,060.48	9,190,872.13	561,220.68	8,629,651.45	3,035,188.35
FISCAL YEAR SUMMARY INTRANSIT	3,635,295.54-	3,635,295.54-	170,810.64-	3,464,484.90-	

APPROPRIATION ALLOTMENT REPORT

72-11X1023 FOOD & NUTRITION, DEVELOPMENT ASSISTANCE AS OF JUN. 30 1967

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AUDITOR GENERAL					
402 01 000 00 03 73	1,755.77	1,755.77		1,755.77	
DIRECTOR-OFFICE OF PUBLIC AFFAIRS					
402 03 000 00 02 73	27,336.55	27,336.55		27,336.55	
OFFICE OF SMALL AND DISADVANTAGED BUSINESS UTILIZATION					
402 04 000 00 03 73	52,736.09	52,736.09		52,736.09	
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
402 07 099 00 86 73	548,023.44	548,023.44	443,994.00	104,029.44	
CONTROLLER					
402 11 000 00 16 71	67,400.00	67,400.00		67,400.00	
402 11 000 00 16 73	40,352.37	40,352.37		40,352.37	
SUBTOTAL	107,752.37	107,752.37		107,752.37	
ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES					
402 21 000 00 03 73	47,040.07	47,040.07		47,040.07	
402 21 000 00 16 73	1,887.68	1,887.68		1,887.68	
SUBTOTAL	48,927.75	48,927.75		48,927.75	
BUREAU FOR SCIENCE & TECHNOLOGY					
402 36 099 00 20 73	65,002.81	65,002.81	65,002.81		
MISSION DIRECTOR					
402 50 492 00 69 73	2,034,735.73	2,034,735.73	395,869.43	1,638,866.30	
402 50 497 00 69 73	16,891.10	16,891.10	9,427.47	7,463.63	
402 50 520 00 69 73	326,258.04	326,258.04	44,951.49	281,306.55	
402 50 521 00 69 73	27,519.65	27,519.65		27,519.65	
402 50 527 00 69 73	189,230.16	189,230.16	90,154.29	99,075.87	
402 50 608 00 69 73	19.09	19.09	19.09		
402 50 615 00 69 73	18,562.40	18,562.40	4,646.47	13,915.93	
402 50 621 00 69 73	.08	.08		.08	
402 50 660 00 69 73	35,046.52	35,046.52		35,046.52	
SUBTOTAL	2,648,262.77	2,648,262.77	545,068.24	2,103,194.53	

APPROPRIATION ALLOTMENT REPORT

72-11X1023 FOOD & NUTRITION, DEVELOPMENT ASSISTANCE AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
402 52 617 00 69 73	546,406.45	546,406.45	42,691.97	503,714.48	
402 52 657 00 69 73	48,441.64	48,441.64	20.34	48,421.30	
402 52 682 00 69 73	949.00	949.00	949.00		
SUBTOTAL	595,797.09	595,797.09	43,661.31	552,135.78	
AID OFFICER-IN-CHARGE					
402 54 624 00 79 73	52,254.79	52,254.79		52,254.79	
ASST. ADM., BUREAU FOR AFRICA					
402 61 615 00 68 73	1,729,274.00	1,729,274.00		1,729,274.00	
402 61 625 00 68 73	7,260.54	7,260.54	1,679.97	5,580.57	
402 61 645 00 68 73	143,860.77	143,860.77		143,860.77	
402 61 660 00 68 73	727.75	727.75	4,045.54-	4,773.29	
402 61 669 00 68 73	1,357,708.80	1,357,708.80	382,096.95	975,611.85	
SUBTOTAL	3,238,831.86	3,238,831.86	379,731.38	2,859,100.48	
ASST. ADM., BUREAU FOR NEAR EAST					
402 62 664 00 68 73	1,778,593.43	1,778,593.43	1,132,741.59	645,851.84	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
402 63 383 00 68 73	246,000.00	246,000.00		246,000.00	
402 63 497 00 68 73	3,653,800.00	3,653,800.00		3,653,800.00	
SUBTOTAL	3,899,800.00	3,899,800.00		3,899,800.00	
ASST. ADM., BUREAU FOR ASIA					
402 64 383 00 68 73	1,142,176.20	1,142,176.20	189,799.70	952,376.50	
402 64 383 00 68 73	28,476.75	28,476.75	1,921.20-	30,397.95	
402 64 391 00 68 73	119,321.63	119,321.63		119,321.63	
402 64 492 00 68 73	236,946.57	236,946.57	157,604.25	79,342.32	
402 64 497 00 68 73	13,005,769.28	13,005,769.28	2,767,860.18	10,237,909.10	
SUBTOTAL	14,532,690.43	14,532,690.43	3,113,342.93	11,419,347.50	
ASST. ADM., BUREAU FOR LATIN AMERICA					
402 65 511 00 68 73	3,506,522.48	3,506,522.48	1,203,227.08	2,303,295.40	
402 65 515 00 68 73	227,946.37	227,946.37	227,946.37		
402 65 517 00 68 73	4,051.31	4,051.31		4,051.31	
402 65 518 00 68 73	1,327,252.85	1,327,252.85	404,999.80-	1,732,252.65	
402 65 520 00 68 73	1,569,663.79	1,569,663.79	116,052.36	1,453,611.43	
402 65 521 00 68 73	257,952.61	257,952.61	80,311.18	177,641.43	

APPROPRIATION ALLOTMENT REPORT

72-11X1023 FOOD & NUTRITION, DEVELOPMENT ASSISTANCE AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR LATIN AMERICA					
402 65 522 00 68 73	3,691,430.27	3,691,430.27	518,281.43	3,173,148.84	
402 65 525 00 68 73	2,312,633.76	2,312,633.76	601,730.70	1,710,903.06	
402 65 527 00 68 73	722,299.95	722,299.95	238,965.95	483,334.00	
402 65 528 00 68 73	4,876.25	4,876.25	4,876.25		
402 65 532 00 68 73	1,842,636.80	1,842,636.80	721,060.64	1,121,576.16	
402 65 538 00 68 73	799,433.41	799,433.41	174,665.54	624,767.87	
402 65 596 00 68 71	3,500,000.00	3,500,000.00		3,500,000.00	
402 65 596 00 68 73	307,000.00	307,000.00		307,000.00	
402 65 598 00 69 73	60,000.00	60,000.00		60,000.00	
SUBTOTAL	20,133,699.85	20,133,699.85	3,482,117.70	16,651,582.15	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
402 88 198 00 97 75			444.00	444.00-	
402 88 306 00 97 75			8,724.05	8,724.05-	
402 88 522 00 97 75			35,023.00	35,023.00-	
402 88 617 00 97 75			310,232.15-	310,232.15	
402 88 622 00 97 75			56.00	56.00-	
402 88 649 00 97 75			65,600.17-	65,600.17	
402 88 650 00 97 75			18,000.00	18,000.00-	
402 88 660 00 97 75			20,736.00	20,736.00-	
402 88 683 00 97 75			503.25-	503.25	
402 88 899 00 91 75			363.16-	363.16	
402 88 899 00 92 75			879.74	879.74-	
402 88 899 00 95 75			119,590.88	119,590.88-	
402 88 999 00 89 75	103,072.24-	103,072.24-	103,072.24-		
402 88 999 00 93 75			406,298.65	406,298.65-	
402 88 999 00 96 75	1,284,050.86	1,284,050.86	1,284,050.86		
SUBTOTAL	1,180,978.62	1,180,978.62	1,414,032.21	233,053.59-	
UNALLOTTED FUNDS					
402 89 999 00 98 71	3,137,938.86-				3,137,938.86-
402 89 999 00 98 73	5,574,021.44				5,574,021.44
SUBTOTAL	2,436,082.58				2,436,082.58
PARTICIPANT FUNDING ACCOUNT					
402 95 099 00 94 73	11,432.61	11,432.61	49,702.99-	61,135.60	
CLOSED ALLOTMENTS					
402 99 999 99 99 70	1,786,021,114.69	1,786,021,114.69	1,786,021,114.69		

APPROPRIATION ALLOTMENT REPORT

72-11X1023 FOOD & NUTRITION, DEVELOPMENT ASSISTANCE AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	1,837,381,073.50	1,834,944,990.92	1,796,591,103.87	38,353,887.05	2,436,082.58
ACCRUED LIABILITIES			762,425.19	762,425.19-	
FISCAL YEAR SUMMARY CLOSED	1,786,021,114.69	1,786,021,114.69	1,786,021,114.69		
FISCAL YEAR SUMMARY PRIOR YEAR	49,749,519.05	44,175,497.61	9,155,956.97	35,019,540.64	5,574,021.44
FISCAL YEAR SUMMARY CURRENT YEAR	429,461.14	3,567,400.00		3,567,400.00	3,137,938.86-
FISCAL YEAR SUMMARY INTRANSIT	1,180,978.62	1,180,978.62	1,414,032.21	233,053.59-	

APPROPRIATION ALLOTMENT REPORT

72-114/51035 INTERNATIONAL DISASTER ASSIST., MULTI.YEAR — AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
403 07 306 00 85 73	22,779.37	22,779.37	22,000.00	779.37	
MISSION DIRECTOR					
403 50 527 00 85 73	4,845,918.79	4,845,918.79	2,854,472.26	1,991,446.53	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
403 51 522 00 85 73	3,935,805.32	3,935,805.32	2,430,055.87	1,505,749.45	
ASST. ADM., BUREAU FOR LATIN AMERICA					
403 65 511 00 83 73	6,946,720.30	6,946,720.30	5,625,544.22	1,321,176.08	
403 65 527 00 83 73	7,506.08	7,506.08	91.93	7,414.15	
SUBTOTAL	6,954,226.38	6,954,226.38	5,625,636.15	1,328,590.23	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
403 88 511 00 97 75			17,500.00	17,500.00-	
403 88 522 00 97 75			145,574.00	145,574.00-	
403 88 650 00 97 75			450,200.64	450,200.64-	
403 88 696 00 97 75			93,736.00	93,736.00-	
403 88 899 00 95 75			856,279.06	856,279.06-	
403 88 999 00 89 75	3,666,402.87-	3,666,402.87-	3,666,402.87-		
403 88 999 00 93 75			2,070,363.98	2,070,363.98-	
403 88 999 00 96 75	454,776.99-	454,776.99-	454,776.99-		
SUBTOTAL	4,121,179.86-	4,121,179.86-	487,526.18-	3,633,653.68-	
UNALLOTTED FUNDS					
403 89 999 00 98 73	40.36				40.36
PARTICIPANT FUNDING ACCOUNT					
403 95 099 00 94 73			16,723.66-	16,723.66	
CLOSED ALLOTMENTS					
403 99 999 99 99 70	31,633,353.87	31,633,353.87	31,633,353.87		

APPROPRIATION ALLOTMENT REPORT

72-1114/51035 INTERNATIONAL DISASTER ASSIST., MULTI.YEAR

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	43,270,944.23	43,270,903.87	42,061,268.31	1,209,635.56	40.36
ACCRUED LIABILITIES			3,059,592.68	3,059,592.68-	
FISCAL YEAR SUMMARY CLOSED	31,633,353.87	31,633,353.87	31,633,353.87		
FISCAL YEAR SUMMARY PRIOR YEAR	15,758,770.22	15,758,729.86	10,915,440.62	4,843,289.24	40.36
FISCAL YEAR SUMMARY INTRANSIT	4,121,179.86-	4,121,179.86-	487,526.18-	3,633,653.68-	

APPROPRIATION ALLOTMENT REPORT

72-11X1024 POPULATION PLANNING & HEALTH; DEVELOP ASSIST AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
424 50 511 00 69 73	6,300.59	6,300.59	6,300.59		
424 50 519 00 69 73	108,864.86	108,864.86	69,222.90	39,641.96	
424 50 615 00 44 73	22,380.38	22,380.38		22,380.38	
SUBTOTAL	137,545.83	137,545.83	75,523.49	62,022.34	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
424 52 677 00 69 73	1,354.31-	1,354.31-	1,354.31-		
424 52 693 00 44 73	8,762.05	8,762.05		8,762.05	
SUBTOTAL	7,407.74	7,407.74	1,354.31-	8,762.05	
ASST. ADM., BUREAU FOR AFRICA					
424 61 621 00 68 73	897,127.80	897,127.80	103.65	897,024.15	
ASST. ADM., BUREAU FOR NEAR EAST					
424 62 664 00 68 73	374,783.09	374,783.09	374,783.09		
ASST. ADM., BUREAU FOR ASIA					
424 64 383 00 68 73	71,637.94	71,637.94	71,635.14	2.80	
424 64 492 00 68 73	16,571.06	16,571.06		16,571.06	
424 64 497 00 68 73	338,278.51	338,278.51	257.79	338,020.72	
SUBTOTAL	426,487.51	426,487.51	71,892.93	354,594.58	
ASST. ADM., BUREAU FOR LATIN AMERICA					
424 65 504 00 68 73	350,000.00	350,000.00		350,000.00	
424 65 511 00 68 73	1,759,817.51	1,759,817.51	972,621.37	787,196.14	
424 65 515 00 68 73	779,448.28	779,448.28	672,605.69	106,842.59	
424 65 519 00 68 73	615,000.00	615,000.00	336,439.41	278,560.59	
424 65 520 00 68 73	4,500,000.00	4,500,000.00		4,500,000.00	
424 65 522 00 68 73	3,477,442.94	3,477,442.94	632,998.63	2,844,444.31	
424 65 527 00 68 73	337,000.00	337,000.00		337,000.00	
424 65 532 00 68 73	746,000.00	746,000.00	226,673.16	519,326.84	
SUBTOTAL	12,564,708.73	12,564,708.73	2,841,338.26	9,723,370.47	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
424 88 519 00 97 75			147,023.89	147,023.89-	
424 88 899 00 91 75			75.00	75.00-	
424 88 899 00 92 75			.10	.10-	
424 88 899 00 95 75			1,234,664.13	1,234,664.13-	
424 88 999 00 89 75	7,147.58-	7,147.58-	7,147.58-		

APPROPRIATION ALLOTMENT REPORT

72-11X1024 POPULATION PLANNING & HEALTH, DEVELOP ASSIST AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
424 88 999 00 93 75			7,097.58	7,097.58-	
424 88 999 00 96 75	448,562.59-	448,562.59-	448,562.59-		
SUBTOTAL	455,710.17-	455,710.17-	933,150.53	1,388,860.70-	
UNALLOTTED FUNDS					
424 89 999 00 98 73	1,043,341.51				1,043,341.51
PARTICIPANT FUNDING ACCOUNT					
424 95 099 00 94 73	1,688.36	1,688.36	1,036.55	651.81	
CLOSED ALLOTMENTS					
424 99 999 99 99 70	721,813,397.69	721,813,397.69	721,813,397.69		
TOTAL	736,810,778.09	735,767,436.58	726,109,871.88	9,657,564.70	1,043,341.51
ACCRUED LIABILITIES			6,376.96	6,376.96-	
FISCAL YEAR SUMMARY CLOSED	721,813,397.69	721,813,397.69	721,813,397.69		
FISCAL YEAR SUMMARY PRIOR YEAR	15,453,090.57	14,409,749.06	3,363,323.66	11,046,425.40	1,043,341.51
FISCAL YEAR SUMMARY INTRANSIT	455,710.17-	455,710.17-	933,150.53	1,388,860.70-	

APPROPRIATION ALLOTMENT REPORT

72-11X1025 EDUCATION & HUMAN RESOURCES, DEVELOP ASSIST AS OF JUN. 30 1967

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
425 07 099 00 86 73	25,000.00	25,000.00		25,000.00	
CONTROLLER					
425 11 000 00 16 71	131,100.00	131,100.00	131,100.00		
ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES					
425 21 000 00 16 73	54,873.83	54,873.83		54,873.83	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
425 38 099 00 20 73	5,884.29	5,884.29		5,884.29	
MISSION DIRECTOR					
425 50 518 00 69 73			12,800.00-	12,800.00	
425 50 518 00 86 73	23,430.89	23,430.89	23,430.89		
425 50 519 00 86 73	39,909.52	39,909.52	18,776.19	21,133.33	
425 50 522 00 69 73	1,082.97	1,082.97	1,082.97		
425 50 621 00 69 73	442.90	442.90		442.90	
425 50 632 00 69 73	94,794.70	94,794.70	45,484.03	49,310.67	
SUBTOTAL	159,660.98	159,660.98	75,974.08	83,686.90	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
425 52 686 00 69 73	441,709.41	441,709.41	74,044.77	367,664.64	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
425 63 497 00 68 73	696,000.00	696,000.00		696,000.00	
ASST. ADM., BUREAU FOR ASIA					
425 64 497 00 68 73	3,815,614.33	3,815,614.33	2,188,091.83	1,627,522.50	
ASST. ADM., BUREAU FOR LATIN AMERICA					
425 65 511 00 68 73	1,263,334.64	1,263,334.64	697,190.92	566,143.72	
425 65 517 00 68 73	1,550,000.00	1,550,000.00		1,550,000.00	
425 65 520 00 66 73	449,707.82	449,707.82	30.00	449,677.82	
425 65 522 00 66 71	1,200,000.00	1,200,000.00		1,200,000.00	
425 65 522 00 68 73	495,117.34	495,117.34	419,171.91	75,945.43	
425 65 532 00 68 73	2,007,316.68	2,007,316.68	1,008,221.42	999,095.26	
SUBTOTAL	6,965,476.48	6,965,476.48	2,124,614.25	4,840,862.23	

APPROPRIATION ALLOTMENT REPORT

72-11X1025 EDUCATION & HUMAN RESOURCES, DEVELOP ASSIST AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
425 88 198 00 97 75			1,199.79	1,199.79-	
425 88 263 00 97 75			243.20	243.20-	
425 88 622 00 97 75			450.00	450.00-	
425 88 686 00 97 75			2,299.52	2,299.52-	
425 88 690 00 90 75			1,519.54	1,519.54-	
425 88 690 00 97 75			1,519.54-	1,519.54	
425 88 899 00 91 75			140,426.68	140,426.68-	
425 88 899 00 95 75			534,389.97	534,389.97-	
425 88 999 00 89 75	8,544,445.71-	8,544,445.71-	8,544,445.71-		
425 88 999 00 93 75			11,725.87-	11,725.87	
425 88 999 00 96 75	3,732,485.15-	3,732,485.15-	3,732,485.15-		
SUBTOTAL	12,276,930.86-	12,276,930.86-	11,609,647.57-	667,283.29-	
UNALLOTTED FUNDS					
425 89 999 00 98 71	1,331,100.00-				1,331,100.00-
425 89 999 00 98 73	1,863,913.40				1,863,913.40
SUBTOTAL	532,813.40				532,813.40
PARTICIPANT FUNDING ACCOUNT					
425 95 099 00 94 73	4,905.02	4,905.02	17,098.82-	22,003.84	
CLOSED ALLOTMENTS					
425 99 999 99 99 70	372,889,293.89	372,889,293.89	372,889,293.89		
TOTAL	373,445,400.77	372,912,587.37	365,856,372.43	7,056,214.94	532,813.40
ACCRUED LIABILITIES			188,572.01	188,572.01-	
FISCAL YEAR SUMMARY CLOSED	372,889,293.89	372,889,293.89	372,889,293.89		
FISCAL YEAR SUMMARY PRIOR YEAR	12,833,037.74	10,969,124.34	4,445,626.11	6,523,498.23	1,863,913.40
FISCAL YEAR SUMMARY CURRENT YEAR		1,331,100.00	131,100.00	1,200,000.00	1,331,100.00-
FISCAL YEAR SUMMARY INTRANSIT	12,276,930.86-	12,276,930.86-	11,609,647.57-	667,283.29-	

APPROPRIATION ALLOTMENT REPORT

72-11X1026 TA,EN,RES,RECON & SEL. DEV PROBLEMS,DEVELOP ASSIS AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES					
426 21 000 00 16 73	3,085.36	3,085.36		3,085.36	
BUREAU FOR SCIENCE & TECHNOLOGY					
426 36 099 00 20 73	136,962.00	136,962.00	67,407.40	69,554.60	
MISSION DIRECTOR, REGIONAL PROJECTS					
426 60 391 00 69 73	4,854.39	4,854.39	4,854.39		
426 60 683 00 69 73	173,885.71	173,885.71	4,028.83	169,856.88	
SUBTOTAL	178,740.10	178,740.10	8,883.22	169,856.88	
ASST. ADM., BUREAU FOR AFRICA					
426 61 625 00 68 73	609,649.42	609,649.42		609,649.42	
426 61 698 00 69 73	28,793.24	28,793.24		28,793.24	
SUBTOTAL	638,442.66	638,442.66		638,442.66	
ASST. ADM., BUREAU FOR ASIA					
426 64 493 00 68 73	104,000.00	104,000.00		104,000.00	
426 64 497 00 68 73	1,011,535.21	1,011,535.21	7,372.45	1,004,162.76	
SUBTOTAL	1,115,535.21	1,115,535.21	7,372.45	1,108,162.76	
ASST. ADM., BUREAU FOR LATIN AMERICA					
426 65 515 00 68 71	1,800,000.00	1,800,000.00		1,800,000.00	
426 65 525 00 68 73	44,000.00	44,000.00		44,000.00	
426 65 596 00 68 73	230,000.00	230,000.00		230,000.00	
SUBTOTAL	2,074,000.00	2,074,000.00		2,074,000.00	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
426 88 899 00 92 75			1,903.57	1,903.57-	
426 88 899 00 95 75			4,675,747.07	4,675,747.07-	
426 88 999 00 89 75	4,771,206.76	4,771,206.76	4,771,206.76		
426 88 999 00 93 75			4,771,206.76-	4,771,206.76	
426 88 999 00 96 75	4,641,286.18-	4,641,286.18-	4,641,286.18-		
SUBTOTAL	129,920.58	129,920.58	36,364.46	93,556.12	

APPROPRIATION ALLOTMENT REPORT

72-11X1026 TA,EN,RES,RECON & SEL. DEV PROBLEMS,DEVELOP ASSIS AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS					
426 89 999 00 98 71	1,804,854.39-				1,804,854.39-
426 89 999 00 98 73	2,144,487.20				2,144,487.20
SUBTOTAL	339,632.81				339,632.81
PARTICIPANT FUNDING ACCOUNT					
426 95 C99 00 94 73	21,149.99-	21,149.99-	23,868.11-	2,718.12	
CLOSED ALLOTMENTS					
426 99 999 99 99 70	371,728,094.93	371,728,094.93	371,728,094.93		
TOTAL	376,323,263.66	375,983,630.85	371,824,254.35	4,159,376.50	339,632.81
ACCRUED LIABILITIES			86,700.00	86,700.00-	
FISCAL YEAR SUMMARY CLOSED	371,728,094.93	371,728,094.93	371,728,094.93		
FISCAL YEAR SUMMARY PRIOR YEAR	4,470,102.54	2,325,615.34	59,794.96	2,265,820.38	2,144,487.20
FISCAL YEAR SUMMARY CURRENT YEAR	4,854.39-	1,800,000.00		1,800,000.00	1,804,854.39-
FISCAL YEAR SUMMARY INTRANSIT	129,920.58	129,920.58	36,364.46	93,556.12	

APPROPRIATION ALLOTMENT REPORT

72-11X1031 DISASTER RELIEF & REHABILITATION AS OF JUN. 30 1967

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
431 50 621 00 69 73	48,450.24	48,450.24		48,450.24	
431 50 650 00 69 73	44,624.00	44,624.00	29,072.00	15,552.00	
SUBTOTAL	93,074.24	93,074.24	29,072.00	64,002.24	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
431 88 650 00 97 75			15,552.00	15,552.00-	
431 88 899 00 92 75			1,750.22	1,750.22-	
431 88 899 00 95 75			53,183.52	53,183.52-	
431 88 999 00 89 75	4,500.00-	4,500.00-	4,500.00-		
431 88 999 00 93 75			4,500.00	4,500.00-	
431 88 999 00 96 75	83,722.60-	83,722.60-	83,722.60-		
SUBTOTAL	88,222.60-	88,222.60-	13,236.86-	74,985.74-	
UNALLOTTED FUNDS					
431 89 999 00 98 73	141,699.84				141,699.84
PARTICIPANT FUNDING ACCOUNT					
431 95 099 00 94 73	671.65	671.65	412.35	259.30	
CLOSED ALLOTMENTS					
431 99 999 99 99 70	149,856,265.36	149,856,265.36	149,856,265.36		
TOTAL	150,003,488.49	149,861,788.65	149,872,512.85	10,724.20-	141,699.84
ACCRUED LIABILITIES			15,552.00	15,552.00-	
FISCAL YEAR SUMMARY CLOSED	149,856,265.36	149,856,265.36	149,856,265.36		
FISCAL YEAR SUMMARY PRIOR YEAR	235,445.73	93,745.89	29,484.35	64,261.54	141,699.84
FISCAL YEAR SUMMARY INTRANSIT	88,222.60-	88,222.60-	13,236.86-	74,985.74-	

APPROPRIATION ALLOTMENT REPORT

72-11M1035 INTERNATIONAL DISASTER ASSISTANCE AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
435 07 099 00 86 73	3,380,742.76	3,380,742.76	434,999.88	2,945,742.88	
MISSION DIRECTOR					
435 50 511 00 85 73	1,605,670.57	1,605,670.57	400,555.34	1,205,115.23	
435 50 518 00 85 73	605,930.24	605,930.24	43,703.87	562,226.37	
435 50 518 00 86 73	8,757.29	8,757.29		8,757.29	
435 50 519 00 86 73	89,112.11	89,112.11	784.71	88,327.40	
435 50 521 00 86 73	14,322.62	14,322.62	2,824.60-	17,147.22	
435 50 527 00 85 73	1,341,001.73	1,341,001.73	804,841.11	536,160.62	
435 50 532 00 86 73	57,200.00	57,200.00		57,200.00	
435 50 650 00 85 73	2,366,612.83	2,366,612.83	1,043,017.25	1,323,595.58	
435 50 683 00 86 73	125,616.34	125,616.34	109,862.92	15,753.42	
435 50 696 00 86 73	289,094.31	289,094.31		289,094.31	
SUBTOTAL	6,503,318.04	6,503,318.04	2,399,940.60	4,103,377.44	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
435 51 145 00 85 73	2,780,721.83	2,780,721.83	872,900.51	1,907,821.32	
435 51 145 00 86 73	625,918.50	625,918.50	587,761.35	38,157.15	
435 51 682 00 86 73	166,484.63	166,484.63	166,484.63		
SUBTOTAL	3,573,124.96	3,573,124.96	1,627,146.49	1,945,978.47	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
435 52 538 00 86 73	11,217.68	11,217.68		11,217.68	
MISSION DIRECTOR, REGIONAL PROJECTS					
435 60 649 00 85 73	395,671.65	395,671.65	231,057.73	164,613.92	
435 60 660 00 85 73	1,804,841.93	1,804,841.93	290,723.66	1,514,118.27	
435 60 677 00 85 73	3,381,665.87	3,381,665.87	1,097,133.90	2,284,531.97	
435 60 696 00 85 73	1,858,944.00	1,858,944.00	496,191.00	1,362,753.00	
SUBTOTAL	7,441,123.45	7,441,123.45	2,115,106.29	5,326,017.16	
ASST. ADM., BUREAU FOR LATIN AMERICA					
435 65 511 00 83 73	4,032,565.80	4,032,565.80	3,086,845.25	945,720.55	
435 65 518 00 83 73	2,121,130.45	2,121,130.45	700,303.48	1,420,826.97	
435 65 527 00 83 73	2,166,262.89	2,166,262.89	2,067,813.18	98,449.71	
SUBTOTAL	8,319,959.14	8,319,959.14	5,854,961.91	2,464,997.23	

APPROPRIATION ALLOTMENT REPORT

72-11M1035 INTERNATIONAL DISASTER ASSISTANCE AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
435 88 145 00 97 75			1,152,378.49	1,152,378.49-	
435 88 306 00 97 75			455,000.00	455,000.00-	
435 88 511 00 97 75			14,328.50-	14,328.50	
435 88 517 00 97 75			256.00	256.00-	
435 88 534 00 97 75			250,000.00	250,000.00-	
435 88 596 00 97 75			15.00-	15.00	
435 88 624 00 97 75			1,520,378.67	1,520,378.67-	
435 88 650 00 97 75			525,073.00	525,073.00-	
435 88 677 00 97 75			133,341.00	133,341.00-	
435 88 696 00 97 75			40,029.00	40,029.00-	
435 88 882 00 97 75			1,561.00	1,561.00-	
435 88 899 00 91 75			1,413.89	1,413.89-	
435 88 899 00 92 75			41.00	41.00-	
435 88 899 00 95 75			1,537,408.13-	1,537,408.13	
435 88 999 00 89 75	4,203,909.87-	4,203,909.87-	4,203,909.87-		
435 88 999 00 93 75			3,474,813.07	3,474,813.07-	
435 88 999 00 95 75			2,003,226.00-	2,003,226.00	
435 88 999 00 96 75	1,848,836.79-	1,848,836.79-	1,848,836.79-		
SUBTOTAL	6,052,746.66-	6,052,746.66-	2,053,439.17-	3,999,307.49-	
UNALLOTTED FUNDS					
435 89 999 00 98 73	502,127.56				502,127.56
PARTICIPANT FUNDING ACCOUNT					
435 95 099 00 94 73	82,283.82	82,283.82	50,516.93	31,766.89	
CLOSED ALLOTMENTS					
435 99 999 99 99 70	509,411,785.26	509,411,785.26	509,411,785.26		
TOTAL	533,172,936.01	532,670,808.45	519,841,018.19	12,829,790.26	502,127.56
ACCRUED LIABILITIES			3,380,130.34	3,380,130.34-	
FISCAL YEAR SUMMARY CLOSED	509,411,785.26	509,411,785.26	509,411,785.26		
FISCAL YEAR SUMMARY PRIOR YEAR	29,813,897.41	29,311,769.85	12,482,672.10	16,829,097.75	502,127.56
FISCAL YEAR SUMMARY INTRANSIT	6,052,746.66-	6,052,746.66-	2,053,439.17-	3,999,307.49-	

APPROPRIATION ALLOTMENT REPORT

72-11M1037 ECONOMIC SUPPORT FUND AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
437 50 263 00 69 73	825,302,228.03	825,302,228.03	222,446,346.48	602,855,881.55	
437 50 278 00 69 73	16,784,343.02	16,784,343.02	4,292,452.30	12,491,890.72	
437 50 391 00 69 73	135,767,466.21	135,767,466.21	38,170,835.54	97,596,630.67	
437 50 492 00 69 73	27,486,557.98	27,486,557.98	213,252.39	27,273,305.59	
437 50 515 00 69 73	88,056.76	88,056.76		88,056.76	
437 50 519 00 69 73	6,403,772.49	6,403,772.49	989,401.13	5,414,371.36	
437 50 521 00 69 73	2,434,409.38	2,434,409.38	1,152,607.18	1,281,802.20	
437 50 524 00 69 73	78,048.49	78,048.49	29,909.85	48,138.64	
437 50 532 00 69 73	3,696,815.93	3,696,815.93	1,184,363.99	2,512,451.94	
437 50 608 00 69 73	2,171,517.67	2,171,517.67	1,199,988.61	971,529.06	
437 50 611 00 69 73	6,638,614.41	6,638,614.41	2,448,311.85	4,190,302.56	
437 50 613 00 69 73	4,208,150.58	4,208,150.58	1,087,800.14	3,120,350.44	
437 50 615 00 69 73	1,112,405.67	1,112,405.67	382,097.47	730,308.20	
437 50 633 00 69 73	5,800,788.38	5,800,788.38	924,155.72	4,876,632.66	
437 50 649 00 69 73	21,665,680.17	21,665,680.17	5,933,796.02	15,731,884.15	
437 50 650 00 69 73	1,023,954.90	1,023,954.90	117,932.34	906,022.56	
437 50 660 00 69 73	1,566,240.84	1,566,240.84	509,570.20	1,056,670.64	
437 50 664 00 69 73	3,598,258.13	3,598,258.13	722,323.32	2,875,934.81	
437 50 669 00 69 73	177,414.06	177,414.06	97,855.94	79,558.12	
SUBTOTAL	1,066,004,723.10	1,066,004,723.10	281,903,000.47	784,101,722.63	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
437 51 145 00 86 73	5,266,535.11	5,266,535.11	2,574,614.99	2,691,920.12	
437 51 508 00 69 73	500,000.00	500,000.00		500,000.00	
437 51 543 00 61 73	7,600.00	7,600.00	7,600.00		
437 51 543 00 69 73	2,031,006.82	2,031,006.82	1,064,658.89	966,347.93	
SUBTOTAL	7,805,141.93	7,805,141.93	3,646,873.88	4,158,268.05	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
437 52 538 00 61 73	55,754.79	55,754.79	38,151.41	17,603.38	
437 52 538 00 69 73	15,602,122.60	15,602,122.60	5,262,512.89	10,339,609.71	
437 52 603 00 69 73	2,160,396.38	2,160,396.38	909,254.56	1,251,141.82	
SUBTOTAL	17,818,273.77	17,818,273.77	6,209,918.86	11,608,354.91	
AID OFFICER-IN-CHARGE					
437 54 150 00 69 73	3,939,407.18	3,939,407.18	1,047,359.25	2,892,047.93	
437 54 272 00 69 73	11,669,722.84	11,669,722.84	1,624,384.14	10,045,338.70	
437 54 611 00 69 73	1,433,229.98	1,433,229.98	123,514.90	1,309,715.08	
437 54 613 00 69 73	750,000.00	750,000.00		750,000.00	
437 54 677 00 85 73	86,625.27	86,625.27	12,083.21	74,542.06	
SUBTOTAL	17,878,985.27	17,878,985.27	2,807,341.50	15,071,643.77	

APPROPRIATION ALLOTMENT REPORT

72-11M1037 ECONOMIC SUPPORT FUND AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AMBASSADOR, REGIONAL ACTIVITIES					
437 59 611 00 75 73	107,004.53	107,004.53	2,313.48	104,691.05	
437 59 613 00 75 73	91,459.54	91,459.54	10,757.93	80,701.61	
437 59 633 00 75 73	23,598.70	23,598.70		23,598.70	
437 59 656 00 75 73	30,000.00	30,000.00		30,000.00	
437 59 674 00 75 73	84,020.42	84,020.42	9,227.82	74,792.60	
SUBTOTAL	336,083.19	336,083.19	22,299.23	313,783.96	
MISSION DIRECTOR, REGIONAL PROJECTS					
437 60 611 00 69 73	862.20	862.20		862.20	
437 60 612 00 69 73	397,041.72	397,041.72	112,269.65	284,772.07	
437 60 613 00 69 73	10,909,688.78	10,909,688.78	2,622,247.78	8,287,441.00	
437 60 632 00 69 73	69,551.20	69,551.20		69,551.20	
437 60 633 00 69 73	1,521,958.71	1,521,958.71	286,419.06	1,235,539.65	
437 60 645 00 69 73	813,495.47	813,495.47	20,242.52	793,252.95	
SUBTOTAL	13,712,598.08	13,712,598.08	3,041,179.01	10,671,419.07	
ASST. ADM., BUREAU FOR AFRICA					
437 61 690 00 68 73	2,590,000.00	2,590,000.00		2,590,000.00	
437 61 690 00 69 73	2,556,876.99	2,556,876.99	992,650.90	1,564,226.09	
437 61 698 00 55 73	13,972,689.56	13,972,689.56	4,482,908.46	9,489,781.10	
437 61 698 00 57 73	809,059.01	809,059.01	29,325.93-	838,384.94	
437 61 698 00 59 73	54,994,453.40	54,994,453.40	8,218,504.30	46,775,949.10	
437 61 698 00 68 73	5,949,450.36	5,949,450.36	688,204.97	5,261,245.39	
SUBTOTAL	80,872,529.32	80,872,529.32	14,352,942.70	66,519,586.62	
ASST. ADM., BUREAU FOR NEAR EAST					
437 62 233 00 65 73	16,714,715.00	16,714,715.00	3,238,689.00	13,476,026.00	
437 62 272 00 68 73	5,193,209.23	5,193,209.23	1,140,514.51	4,052,694.72	
437 62 278 00 68 73	32,269,971.99	32,269,971.99	10,775,202.97	21,494,769.02	
437 62 298 00 57 73	950,263.86	950,263.86	10,897.63-	961,161.49	
437 62 298 00 59 73	156,950,710.04	156,950,710.04	64,623,311.68	92,327,398.36	
437 62 298 00 61 73	26,272.64	26,272.64		26,272.64	
437 62 298 00 66 73	3,206,208.58	3,206,208.58	25,891.48	3,180,317.10	
437 62 298 00 69 73	5,592,533.19	5,592,533.19	1,905,088.74	3,687,444.45	
SUBTOTAL	220,903,884.53	220,903,884.53	81,697,800.75	139,206,083.78	

APPROPRIATION ALLOTMENT REPORT

72-11M1037 ECONOMIC SUPPORT FUND AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR ASIA					
437 64 391 00 68 73	12,691,226.71	12,691,226.71	3,351,809.16	9,339,417.55	
437 64 498 00 57 73	30,000,051.97	30,000,051.97	4,273,731.41	25,726,320.56	
437 64 498 00 59 73	10,375,014.03	10,375,014.03	3,369,059.24	7,005,954.79	
SUBTOTAL	53,066,292.71	53,066,292.71	10,994,599.81	42,071,692.90	
ASST. ADM., BUREAU FOR LATIN AMERICA					
437 65 505 00 68 73	4,023,000.00	4,023,000.00	800,000.00	3,223,000.00	
437 65 519 00 68 73	289,552.27	289,552.27	1,966.54	287,585.73	
437 65 538 00 68 73	11,292,501.42	11,292,501.42	5,048,127.22	6,244,374.20	
437 65 598 00 69 73	2,105,805.33	2,105,805.33	909,388.36	1,196,416.97	
SUBTOTAL	17,710,859.02	17,710,859.02	6,759,482.12	10,951,376.90	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
437 88 145 00 97 75			1,420,258.94	1,420,258.94-	
437 88 263 00 97 75			31,731,039.55	31,731,039.55-	
437 88 272 00 97 75			194,050.95	194,050.95-	
437 88 278 00 97 75			2,555,032.66	2,555,032.66-	
437 88 391 00 97 75			12,878,049.78	12,878,049.78-	
437 88 492 00 97 75			17,628.50	17,628.50-	
437 88 505 00 97 75			29,712.38	29,712.38-	
437 88 515 00 97 75			2,023.11	2,023.11-	
437 88 519 00 97 75			748,908.27	748,908.27-	
437 88 521 00 97 75			200,686.46	200,686.46-	
437 88 522 00 97 75			29,712.38-	29,712.38	
437 88 538 00 97 75			1,021,156.98	1,021,156.98-	
437 88 543 00 90 75			265,170.87-	265,170.87	
437 88 543 00 97 75			613,362.11	613,362.11-	
437 88 603 00 97 75			338,818.00	338,818.00-	
437 88 608 00 97 75			87,168.24	87,168.24-	
437 88 611 00 97 75			685,048.35	685,048.35-	
437 88 613 00 97 75			1,506,696.42	1,506,696.42-	
437 88 615 00 97 75			2,826.00	2,826.00-	
437 88 632 00 90 75			62,420.00	62,420.00-	
437 88 632 00 97 75			62,420.00-	62,420.00	
437 88 633 00 97 75			541,179.64	541,179.64-	
437 88 649 00 97 75			1,820.00	1,820.00-	
437 88 650 00 97 75			48,403.77	48,403.77-	
437 88 660 00 97 75			540,071.00	540,071.00-	
437 88 690 00 97 75			42,265.75	42,265.75-	
437 88 899 00 89 75	12,068,041.16	12,068,041.16	12,068,041.16		
437 88 899 00 91 75			6,768,394.78	6,768,394.78-	

APPROPRIATION ALLOTMENT REPORT

72-11M1037 ECONOMIC SUPPORT FUND AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
437 88 899 00 92 75			1,091,927.28	1,091,927.28-	
437 88 899 00 93 75			8,928,941.16-	8,928,941.16	
437 88 899 00 95 75			205,021,144.51-	205,021,144.51	
437 88 999 00 89 75	51,946,754.70-	51,946,754.70-	51,946,754.70-		
437 88 999 00 93 75			24,852,046.73	24,852,046.73-	
437 88 999 00 95 75			204,000,000.00	204,000,000.00-	
437 88 999 00 96 75	64,399,863.75-	64,399,863.75-	64,399,863.75-		
SUBTOTAL	104,278,577.29-	104,278,577.29-	26,604,970.56-	77,673,606.73-	
UNALLOTTED FUNDS					
437 89 999 00 98 71	2,425,341.52-				2,425,341.52-
437 89 999 00 98 73	2,513,763.03				2,513,763.03
SUBTOTAL	88,421.51				88,421.51
PARTICIPANT FUNDING ACCOUNT					
437 95 099 00 94 73	1,016,458.10	1,016,458.10	739,923.38-	1,756,381.48	
CLOSED ALLOTMENTS					
437 99 999 99 99 70	3,018,653,927.60	3,018,653,927.60	3,018,653,927.60		
TOTAL	4,411,589,600.84	4,411,501,179.33	3,402,744,471.99	1,008,756,707.34	88,421.51
ACCRUED LIABILITIES			122,970,936.91	122,970,936.91-	
FISCAL YEAR SUMMARY CLOSED	3,018,653,927.60	3,018,653,927.60	3,018,653,927.60		
FISCAL YEAR SUMMARY PRIOR YEAR	1,499,639,592.05	1,497,125,829.02	410,695,514.95	1,086,430,314.07	2,513,763.03
FISCAL YEAR SUMMARY CURRENT YEAR	2,425,341.52-				2,425,341.52-
FISCAL YEAR SUMMARY INTRANSIT	104,278,577.29-	104,278,577.29-	26,604,970.56-	77,673,606.73-	

APPROPRIATION ALLOTMENT REPORT

72-72-4/54341 PRIVATE SECTOR REVOLVING FUND - MULTI-YEAR

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
440 34 493 00 68 73	2,500,000.00	2,500,000.00		2,500,000.00	
440 34 498 00 68 73	2,361,000.00	2,361,000.00	175,000.00	2,186,000.00	
440 34 517 00 68 73	1,000,000.00	1,000,000.00		1,000,000.00	
440 34 598 00 68 73	938,750.00	938,750.00		938,750.00	
440 34 608 00 68 73	500,000.00	500,000.00	500,000.00		
SUBTOTAL	7,299,750.00	7,299,750.00	675,000.00	6,624,750.00	
UNALLOTTED FUNDS					
440 89 999 00 98 73	1,000,000.00				1,000,000.00
CLOSED ALLOTMENTS					
440 99 999 99 99 70	6,200,250.00	6,200,250.00	6,200,250.00		
TOTAL	14,500,000.00	13,500,000.00	6,875,250.00	6,624,750.00	1,000,000.00
FISCAL YEAR SUMMARY CLOSED	6,200,250.00	6,200,250.00	6,200,250.00		
FISCAL YEAR SUMMARY PRIOR YEAR	8,299,750.00	7,299,750.00	675,000.00	6,624,750.00	1,000,000.00

APPROPRIATION ALLOTMENT REPORT

72-11M1021.3 FUNCTIONAL D.A., AGRIC.,RURAL DEV. & NUTRITION AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
443 30 099 00 20 73	140,642.87	140,642.87	63,496.18	77,146.69	
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
443 34 099 00 69 73	187,645.64	187,645.64		187,645.64	
BUREAU FOR SCIENCE & TECHNOLOGY					
443 36 099 00 20 73	7,175,742.93	7,175,742.93	4,739,989.52	2,435,753.41	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
443 38 099 00 20 73	196,147.64	196,147.64	158,832.38	37,315.26	
443 38 099 00 69 73	65,350.84	65,350.84	7,365.48	57,985.36	
443 38 099 00 76 73	1,047,024.16	1,047,024.16	945,143.80	101,880.36	
SUBTOTAL	1,308,522.64	1,308,522.64	1,111,341.66	197,180.98	
MISSION DIRECTOR					
443 50 279 00 69 73	3,693,766.74	3,693,766.74	472,861.15	3,220,905.59	
443 50 306 00 69 73	1,764.57	1,764.57		1,764.57	
443 50 367 00 69 73	1,565,710.09	1,565,710.09	780,663.94	785,046.15	
443 50 383 00 69 73	7,792,790.12	7,792,790.12	1,396,498.09	6,396,292.03	
443 50 386 00 69 73	36,680,412.94	36,680,412.94	3,649,085.81	33,031,327.13	
443 50 388 00 69 73	19,934,148.40	19,934,148.40	5,074,323.61	14,859,824.79	
443 50 391 00 69 73	2,217.61	2,217.61		2,217.61	
443 50 492 00 69 73	50,169,890.90	50,169,890.90	2,091,690.49	48,078,200.41	
443 50 493 00 69 73	8,361,393.68	8,361,393.68	2,504,243.50	5,857,150.18	
443 50 497 00 69 73	10,840,386.50	10,840,386.50	3,585,167.50	7,255,219.00	
443 50 504 00 69 73	169,419.93	169,419.93	12,712.15	156,707.78	
443 50 505 00 69 73	473,121.98	473,121.98	259,777.79	213,344.19	
443 50 511 00 61 73	382.18	382.18	382.18		
443 50 511 00 69 73	381,538.39	381,538.39	75,625.70	305,912.69	
443 50 515 00 61 73	14,033.81	14,033.81	11,033.81	3,000.00	
443 50 515 00 69 73	264,470.44	264,470.44	101,985.88	162,484.56	
443 50 517 00 61 73	27,012.83	27,012.83	10,783.52	16,229.31	
443 50 517 00 69 73	1,182,585.58	1,182,585.58	213,748.79	968,836.79	
443 50 518 00 61 73	31,134.18	31,134.18	22,653.15	8,481.03	
443 50 518 00 69 73	2,109,509.98	2,109,509.98	681,445.84	1,428,064.14	
443 50 519 00 61 73	42,710.69	42,710.69	11,311.31	31,399.38	
443 50 519 00 69 73	807,681.54	807,681.54	323,492.10	484,189.44	
443 50 520 00 61 73	10,322.56	10,322.56	9,947.56	375.00	
443 50 520 00 69 73	1,006,620.21	1,006,620.21	651,642.64	354,977.57	
443 50 521 00 61 73	13,028.14	13,028.14	2,838.20	10,189.94	
443 50 521 00 69 73	2,279,609.15	2,279,609.15	1,031,267.60	1,248,341.55	
443 50 522 00 61 73	202,544.61	202,544.61	23,251.18	179,293.43	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.3 FUNCTIONAL D.A., AGRIC.,RURAL DEV. & NUTRITION AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
443 50 522 00 69 73	1,409,369.13	1,409,369.13	581,508.07	827,861.06	
443 50 525 00 61 73	126,090.84	126,090.84	57,060.67	69,030.17	
443 50 525 00 69 73	1,550,648.10	1,550,648.10	579,285.03	971,363.07	
443 50 527 00 61 73	142,291.75	142,291.75	26,413.27	115,878.48	
443 50 527 00 69 73	1,813,110.29	1,813,110.29	783,418.00	1,029,692.29	
443 50 527 00 86 73	855.20	855.20	.91-	856.11	
443 50 532 00 61 73	124,843.00	124,843.00	36,419.39	88,423.61	
443 50 532 00 69 73	416,860.44	416,860.44	98,614.74	318,245.70	
443 50 608 00 69 73	3,778,185.28	3,778,185.28	799,826.52	2,978,358.76	
443 50 615 00 69 73	8,440,167.35	8,440,167.35	1,890,668.82	6,549,498.53	
443 50 621 00 69 73	1,679,429.79	1,679,429.79	476,777.38	1,202,652.41	
443 50 631 00 69 73	2,970,931.11	2,970,931.11	625,170.52	2,345,760.59	
443 50 632 00 69 73	3,385,216.96	3,385,216.96	438,821.63	2,946,395.33	
443 50 633 00 69 73	4,388,672.49	4,388,672.49	308,187.84	4,080,484.65	
443 50 636 00 69 73	996,087.60	996,087.60	395,434.45	600,653.15	
443 50 641 00 69 73	2,104,549.79	2,104,549.79	187,787.33	1,916,762.46	
443 50 645 00 69 73	5,227,537.08	5,227,537.08	780,733.36	4,446,803.72	
443 50 649 00 69 73	17,720,470.80	17,720,470.80	4,858,225.91	12,862,244.89	
443 50 650 00 69 73	40,486,255.89	40,486,255.89	2,585,658.48	37,900,597.41	
443 50 660 00 69 73	7,079,253.56	7,079,253.56	2,574,192.25	4,505,061.31	
443 50 664 00 69 73	3,098,067.45	3,098,067.45	696,793.64	2,401,273.81	
443 50 669 00 69 73	3,137,491.20	3,137,491.20	899,717.01	2,237,774.19	
443 50 675 00 69 73	1,081,077.07	1,081,077.07	742,691.07	338,386.00	
SUBTOTAL	259,215,669.92	259,215,669.92	43,421,837.96	215,793,831.96	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
443 51 505 00 61 73	50,484.04	50,484.04	83.75	50,400.29	
443 51 505 00 69 73	1,082,015.40	1,082,015.40	430,559.50	651,455.90	
SUBTOTAL	1,132,499.44	1,132,499.44	430,643.25	701,856.19	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
443 52 538 00 61 73	117,781.10	117,781.10	8,348.78	109,432.32	
443 52 538 00 69 73	433,560.41	433,560.41	277,072.53	156,487.88	
443 52 596 00 61 73	150.00	150.00		150.00	
443 52 596 00 69 73	837,056.44	837,056.44	432,586.54	404,469.90	
443 52 602 00 69 73	86,731.00	86,731.00	86,731.00		
443 52 617 00 69 73	15,080,832.24	15,080,832.24	1,351,461.59	13,729,370.65	
443 52 631 00 69 73	51,522.58	51,522.58	1,560.35	49,962.23	
443 52 657 00 69 73	3,531,046.75	3,531,046.75	896,885.70	2,634,161.05	
443 52 675 00 69 73	49,287.15	49,287.15	1,609.19	47,677.96	
443 52 676 00 69 73	641,567.91	641,567.91	380,018.19	261,549.72	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.3 FUNCTIONAL D.A., AGRIC..RURAL DEV. & NUTRITION AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
443 52 689 00 69 73	267,126.41	267,126.41		267,126.41	
443 52 693 00 69 73	1,913,644.25	1,913,644.25	541,207.61	1,372,436.64	
443 52 696 00 69 73	5,550,185.55	5,550,185.55	2,260,691.59	3,289,493.96	
SUBTOTAL	28,560,491.79	28,560,491.79	6,238,173.07	22,322,318.72	
AID OFFICER-IN-CHARGE					
443 54 482 00 69 73	7,221,155.71	7,221,155.71	5,047,390.62	2,173,765.09	
443 54 518 00 69 73	36,332.87	36,332.87	30,970.67	5,362.20	
443 54 538 00 69 73	37,140.80	37,140.80		37,140.80	
443 54 612 00 69 73	5,460,916.91	5,460,916.91	1,033,195.37	4,427,721.54	
443 54 631 00 69 73	10,705.17	10,705.17	5,735.42	4,969.75	
443 54 636 00 69 73	647,412.71	647,412.71	341,075.37	306,337.34	
443 54 650 00 69 73	575,436.71	575,436.71	3,680.43	571,756.28	
443 54 653 00 69 73	947,973.63	947,973.63	751,781.97	196,191.66	
443 54 675 00 69 73	209,890.64	209,890.64	104.67	209,785.97	
443 54 679 00 69 73	386,637.43	386,637.43	147,589.27	239,048.16	
443 54 680 00 69 73	15,021.42	15,021.42	391.41	14,630.01	
443 54 686 00 69 73	770,343.28	770,343.28	570,081.89	200,261.39	
443 54 693 00 69 73	32,739.69	32,739.69	13,596.28	19,143.41	
443 54 695 00 69 73	6,925,129.14	6,925,129.14	551,969.83	6,373,159.31	
443 54 679 00 69 73	1,056,447.81	1,056,447.81	759,062.71	297,385.10	
SUBTOTAL	24,333,283.92	24,333,283.92	9,256,625.91	15,076,658.01	
MISSION DIRECTOR, REGIONAL PROJECTS					
443 60 367 00 61 73	4,167.16	4,167.16		4,167.16	
443 60 367 00 69 73	10,000.00	10,000.00	10,000.00		
443 60 383 00 61 73	32,294.46	32,294.46	15,397.86	16,896.60	
443 60 386 00 61 73	68,738.91	68,738.91	14,615.22	54,123.69	
443 60 386 00 69 73	311,428.69	311,428.69	4,155.15	307,273.54	
443 60 492 00 61 73	31,990.54	31,990.54		31,990.54	
443 60 492 00 69 73	3,214,162.28	3,214,162.28	1,003,065.18	2,211,097.10	
443 60 493 00 69 73	309,756.92	309,756.92	207,257.10	102,499.82	
443 60 497 00 61 73	63,840.15	63,840.15		63,840.15	
443 60 497 00 69 73	301.10	301.10		301.10	
443 60 505 00 69 73	55,213.33	55,213.33	46,112.93	9,100.40	
443 60 511 00 69 73	22,883.08	22,883.08	16,116.52	6,766.56	
443 60 514 00 69 73	45,732.00	45,732.00		45,732.00	
443 60 515 00 69 73	3,306.00	3,306.00	2,731.00	575.00	
443 60 517 00 69 73	99,766.70	99,766.70	18,454.89	81,311.81	
443 60 518 00 69 73	98,458.72	98,458.72	78,202.47	20,256.25	
443 60 519 00 69 73	9,774.54-	9,774.54-	13,058.50-	3,283.96	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.3 FUNCTIONAL U.A., AGRIC.,RURAL DEV. & NUTRITION AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
443 60 520 00 69 73	36,095.37	36,095.37	12,749.31	23,346.06	
443 60 521 00 69 73	44,594.99	44,594.99	16,551.17	28,043.82	
443 60 522 00 69 73	15,660.33	15,660.33	973.75	14,686.58	
443 60 527 00 69 73	43,950.31	43,950.31	40,379.51	3,570.80	
443 60 532 00 69 73	3,378.77	3,378.77	1,430.39	1,948.38	
443 60 538 00 69 73	34,140.32	34,140.32	6,390.81	27,749.51	
443 60 596 00 69 73	29,613.00	29,613.00	750.00	28,863.00	
443 60 612 00 61 73	2,502.06	2,502.06	1,962.58	539.48	
443 60 612 00 69 73	68,084.22	68,084.22	11,227.62	56,856.60	
443 60 613 00 69 73	30,207.97	30,207.97	19,811.42	10,396.55	
443 60 615 00 61 73	23,259.79	23,259.79	283.21	22,976.58	
443 60 615 00 69 73	64,503.47	64,503.47	10,483.81	54,019.66	
443 60 617 00 61 73	6,987.69	6,987.69	6,967.00	20.69	
443 60 621 00 61 73	53,965.46	53,965.46	4,056.78	49,908.68	
443 60 621 00 69 73	34,565.20	34,565.20		34,565.20	
443 60 623 00 61 73	335.41	335.41	225.41	110.00	
443 60 623 00 69 73	725,050.29	725,050.29	210,227.39	514,822.90	
443 60 624 00 61 73	34,462.49	34,462.49	31,943.70-	66,406.19	
443 60 624 00 69 73	5,453.79	5,453.79		5,453.79	
443 60 632 00 69 73	12,282.76	12,282.76		12,282.76	
443 60 633 00 69 73	87,560.74	87,560.74	24,655.59	62,905.15	
443 60 636 00 69 73	141,225.36	141,225.36	14,081.94	127,143.42	
443 60 641 00 61 73	789.09	789.09	690.00-	1,479.09	
443 60 645 00 69 73	15,968.69	15,968.69		15,968.69	
443 60 649 00 61 73	53,933.18	53,933.18	20,000.00	33,933.18	
443 60 650 00 61 73	126,702.55	126,702.55	11,507.00	115,195.55	
443 60 650 00 69 73	413,393.00	413,393.00	380,523.58	32,869.42	
443 60 669 00 61 73	13,275.90	13,275.90	925.70	12,350.20	
443 60 669 00 69 73	190,226.20	190,226.20	92,664.24	97,561.96	
443 60 676 00 69 73	30,346.87	30,346.87	12,963.28	17,383.59	
443 60 686 00 69 73	542,626.70	542,626.70	362,440.72	180,185.98	
443 60 687 00 61 73	442.98	442.98		442.98	
443 60 693 00 61 73	17,606.40	17,606.40	6,451.23	11,155.17	
443 60 695 00 61 73	1,142.37	1,142.37		1,142.37	
443 60 695 00 69 73	28,743.26	28,743.26		28,743.26	
443 60 696 00 61 73	638.57	638.57		638.57	
443 60 696 00 69 73	181,944.05	181,944.05	6,310.25	175,633.80	
SUBTOTAL	7,477,925.10	7,477,925.10	2,647,409.81	4,830,515.29	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.3 FUNCTIONAL U.A., AGRIC.,RURAL DEV. & NUTRITION AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR AFRICA					
443 61 615 00 68 73	29,971,799.12	29,971,799.12	1,188,296.31	28,783,502.81	
443 61 631 00 68 73	31,013,189.64	31,013,189.64	394,755.98	30,618,433.66	
443 61 641 00 68 73	2,061,417.63	2,061,417.63	2,214.49	2,059,203.14	
443 61 645 00 68 73	434,977.60	434,977.60		434,977.60	
443 61 660 00 68 73	4,236,495.27	4,236,495.27	2,525,666.83	1,710,828.44	
443 61 669 00 68 73	364,115.40	364,115.40	33,040.00	331,075.40	
443 61 689 00 68 73	78,392.64	78,392.64	1,679.97-	80,072.61	
443 61 698 00 53 73	857,308.81	857,308.81	87,310.29	769,998.52	
443 61 698 00 61 73	686,678.28	686,678.28	186,047.00	500,631.28	
443 61 698 00 69 73	556,819.27	556,819.27	54,310.81	502,508.46	
SUBTOTAL	70,261,193.66	70,261,193.66	4,469,961.74	65,791,231.92	
ASST. ADM., BUREAU FOR NEAR EAST					
443 62 298 00 61 73	90,830.94	90,830.94	39,503.29	51,327.65	
443 62 664 00 68 73	972,682.92	972,682.92	408,222.62	564,460.30	
SUBTOTAL	1,063,513.86	1,063,513.86	447,725.91	615,787.95	
ASST. ADM., BUREAU FOR ASIA					
443 64 383 00 68 73	15,633,069.61	15,633,069.61	3,699,516.20	11,933,553.41	
443 64 386 00 68 73	130,136,466.23	130,136,466.23	18,287,103.99	111,849,362.24	
443 64 388 00 68 73	14,957,741.93	14,957,741.93	29,177.11-	14,986,919.04	
443 64 492 00 68 73	547,223.32	547,223.32	221,845.89	325,377.43	
443 64 493 00 68 73	24,374,912.28	24,374,912.28	3,101,915.52	21,272,996.76	
443 64 497 00 68 73	80,119,290.90	80,119,290.90	12,035,619.13	68,083,671.77	
443 64 498 00 61 73	320,600.29	320,600.29	9,446.54	311,153.75	
443 64 498 00 69 73	20,555.79	20,555.79		20,555.79	
SUBTOTAL	266,109,860.35	266,109,860.35	37,326,270.16	228,783,590.19	
ASST. ADM., BUREAU FOR LATIN AMERICA					
443 65 505 00 68 73	710,858.81	710,858.81	561,681.94	149,176.87	
443 65 511 00 68 73	22,893,105.50	22,893,105.50	5,678,945.59	17,214,159.91	
443 65 515 00 68 73	10,181,965.42	10,181,965.42	4,694,348.91	5,487,616.51	
443 65 517 00 68 73	27,425,337.52	27,425,337.52	3,546,134.64	23,879,202.88	
443 65 518 00 68 73	11,014,995.29	11,014,995.29	4,829,368.56	6,185,626.73	
443 65 519 00 68 73	4,407,720.79	4,407,720.79	780,732.78	3,626,988.01	
443 65 520 00 68 73	10,651,677.74	10,651,677.74	1,802,030.03	8,849,647.71	
443 65 522 00 68 73	21,022,081.54	21,022,081.54	6,106,905.43	14,915,176.11	
443 65 525 00 68 73	7,792,614.73	7,792,614.73	3,786,948.07	4,005,666.66	
443 65 526 00 68 73	603,524.24	603,524.24	2,485.19-	606,009.43	
443 65 527 00 68 73	35,853,553.37	35,853,553.37	8,148,965.94	27,704,587.43	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.3 FUNCTIONAL U.A., AGRIC.,RURAL DEV. & NUTRITION AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR LATIN AMERICA					
443 65 532 00 68 73	14,887,976.20	14,887,976.20	1,027,318.96	13,860,657.24	
443 65 538 00 68 73	382,370.74	382,370.74	184,989.20	197,381.54	
443 65 598 00 69 73	288,228.04	288,228.04	19,597.83	268,630.21	
SUBTOTAL	168,116,009.93	168,116,009.93	41,165,482.69	126,950,527.24	
UNALLOTTED FUNDS					
443 89 999 00 98 71	2,279,899.74				2,279,899.74
443 89 999 00 98 73	177,506.27				177,506.27
SUBTOTAL	2,457,406.01				2,457,406.01
CLOSED ALLOTMENTS					
443 99 999 99 99 70	3,460,857,215.36	3,460,857,215.36	3,460,857,215.36		
TOTAL	4,298,397,623.42	4,295,940,217.41	3,612,176,173.22	683,764,044.19	2,457,406.01
ACCRUED LIABILITIES			42,870,126.64	42,870,126.64-	
FISCAL YEAR SUMMARY CLOSED	3,460,857,215.36	3,460,857,215.36	3,460,857,215.36		
FISCAL YEAR SUMMARY PRIOR YEAR	835,260,508.32	835,083,002.05	151,318,957.86	683,764,044.19	177,506.27
FISCAL YEAR SUMMARY CURRENT YEAR	2,279,899.74				2,279,899.74

APPROPRIATION ALLOTMENT REPORT

72-11M1021.4 FUNCTIONAL D.A., POPULATION PLANNING AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
444 30 099 00 20 73	20,870.85	20,870.85	9,900.00	10,970.85	
BUREAU FOR SCIENCE & TECHNOLOGY					
444 36 099 00 81 73	2,089,655.61	2,089,655.61	1,199,192.60	890,463.01	
MISSION DIRECTOR					
444 50 367 00 44 73	1,099,558.24	1,099,558.24	599,774.43	499,783.81	
444 50 386 00 44 73	12,481,643.64	12,481,643.64	1,532,396.56	10,949,247.08	
444 50 388 00 44 73	6,215,966.77	6,215,966.77	3,470,015.12	2,745,951.65	
444 50 492 00 44 73	8,659,388.45	8,659,388.45	1,785,789.62	6,873,598.83	
444 50 493 00 44 73	2,445,036.97	2,445,036.97	372,309.39	2,072,727.58	
444 50 497 00 44 73	8,293,889.03	8,293,889.03	2,566,849.42	5,727,039.61	
444 50 515 00 44 73	198,551.29	198,551.29	170,508.57	28,042.72	
444 50 517 00 44 73	7,860.08	7,860.08	4,779.17	3,080.91	
444 50 517 00 61 73	1,456.98	1,456.98		1,456.98	
444 50 518 00 44 73	887,816.28	887,816.28	289,993.71	597,822.57	
444 50 518 00 61 73	8,909.34	8,909.34	118.43	8,790.91	
444 50 519 00 44 73	252,788.93	252,788.93	105,264.24	147,524.69	
444 50 519 00 61 73	18,628.02	18,628.02	11,311.31-	29,939.33	
444 50 520 00 44 73	687,076.22	687,076.22	412,077.10	274,999.12	
444 50 521 00 44 73	42,408.56-	42,408.56-	83,578.80-	41,170.24	
444 50 521 00 61 73	3,000.00	3,000.00	2,400.00	600.00	
444 50 522 00 44 73	242,473.73	242,473.73	76,170.51	166,303.22	
444 50 522 00 61 73	14,483.31	14,483.31	2,264.26	12,219.05	
444 50 527 00 44 73	1,058,616.53	1,058,616.53	565,376.22	493,240.31	
444 50 527 00 61 73	2,282.14	2,282.14		2,282.14	
444 50 532 00 44 73	371,232.33	371,232.33	217,883.27	153,349.06	
444 50 608 00 44 73	68,938.70	68,938.70		68,938.70	
444 50 608 00 69 73	2,206,398.30	2,206,398.30	790,340.53	1,416,057.77	
444 50 615 00 44 73	1,650.00	1,650.00		1,650.00	
444 50 615 00 69 73	3,537,168.66	3,537,168.66	829,290.05	2,707,878.61	
444 50 649 00 69 73	1,134,872.22	1,134,872.22	453,969.28	680,902.94	
444 50 650 00 44 73	1,283,215.87	1,283,215.87	13,936.10	1,269,279.77	
444 50 650 00 69 73	1,079,795.39	1,079,795.39	226,955.37	852,840.02	
444 50 660 00 69 73	2,049,290.77	2,049,290.77	233,243.54	1,816,047.23	
444 50 669 00 69 73	299,775.00	299,775.00	131,451.56	168,323.44	
SUBTOTAL	54,569,354.63	54,569,354.63	14,758,266.34	39,811,088.29	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.4 FUNCTIONAL O.A., POPULATION PLANNING AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
444 52 538 00 44 73	179,026.56	179,026.56		179,026.56	
444 52 538 00 61 73	4,047.01	4,047.01		4,047.01	
444 52 696 00 69 73	1,668,636.83	1,668,636.83	1,104,543.39	564,093.44	
SUBTOTAL	1,851,710.40	1,851,710.40	1,104,543.39	747,167.01	
AID OFFICER-IN-CHARGE					
444 54 612 00 69 73	1,056,089.87	1,056,089.87	385,662.57	670,427.30	
MISSION DIRECTOR, REGIONAL PROJECTS					
444 60 386 00 61 73	39,096.94	39,096.94	3,125.00	35,971.94	
444 60 615 00 61 73	39,455.00	39,455.00		39,455.00	
444 60 620 00 69 73	952,358.12	952,358.12		952,358.12	
444 60 623 00 61 73	80,031.73	80,031.73	24,712.35	55,319.38	
444 60 623 00 69 73	669,222.86	669,222.86	127,924.66	541,298.20	
444 60 624 00 61 73	25,404.72	25,404.72	3,686.30-	29,091.02	
444 60 636 00 69 73	335,718.83	335,718.83	59,511.85	276,206.98	
444 60 641 00 61 73	885.64	885.64		885.64	
444 60 696 00 44 73	14,219.06	14,219.06		14,219.06	
SUBTOTAL	2,156,392.90	2,156,392.90	211,587.56	1,944,805.34	
ASST. ADM., BUREAU FOR AFRICA					
444 61 698 00 69 73	760,669.80	760,669.80	258,672.15	501,997.65	
ASST. ADM., BUREAU FOR NEAR EAST					
444 62 298 00 69 73	149,982.33	149,982.33	50,211.47	99,770.86	
ASST. ADM., BUREAU FOR ASIA					
444 64 386 00 43 73	16,000,000.00	16,000,000.00		16,000,000.00	
444 64 492 00 43 73	3,209,083.95	3,209,083.95		3,209,083.95	
444 64 493 00 43 73	6,512,257.22	6,512,257.22	995,150.49	5,517,106.73	
444 64 497 00 43 73	10,675,257.52	10,675,257.52	2,551,964.49	8,123,293.03	
444 64 498 00 61 73	1,149.50	1,149.50		1,149.50	
SUBTOTAL	36,397,748.19	36,397,748.19	3,547,114.98	32,850,633.21	
UNALLOTTED FUNDS					
444 89 999 00 98 71	17,826.58				17,826.58
444 89 999 00 98 73	29,605.57				29,605.57
SUBTOTAL	47,432.15				47,432.15

APPROPRIATION ALLOTMENT REPORT

72-11M1021.4 FUNCTIONAL D.A., POPULATION PLANNING AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
CLOSED ALLOTMENTS					
444 99 999 99 99 70	1,027,707,402.28	1,027,707,402.28	1,027,707,402.28		
TOTAL	1,126,807,309.01	1,126,759,876.86	1,049,232,553.34	77,527,323.52	47,432.15
ACCRUED LIABILITIES			9,448,906.79	9,448,906.79-	
FISCAL YEAR SUMMARY CLOSED	1,027,707,402.28	1,027,707,402.28	1,027,707,402.28		
FISCAL YEAR SUMMARY PRIOR YEAR	99,082,080.15	99,052,474.58	21,525,151.06	77,527,323.52	29,605.57
FISCAL YEAR SUMMARY CURRENT YEAR	17,826.58				17,826.58

APPROPRIATION ALLOTMENT REPORT

72-11M1021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
445 30 099 00 20 73	266,106.02	266,106.02		266,106.02	
BUREAU FOR SCIENCE & TECHNOLOGY					
445 36 099 00 20 73	642,181.18	642,181.18	74,870.98	567,310.20	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
445 38 099 00 69 73	36,489.36	36,489.36		36,489.36	
445 38 099 00 76 73	803,458.99	803,458.99	788,814.99	14,644.00	
SUBTOTAL	839,948.35	839,948.35	788,814.99	51,133.36	
MISSION DIRECTOR					
445 50 279 00 69 73	4,284,975.59	4,284,975.59	766,057.97	3,518,917.62	
445 50 367 00 69 73	500,475.22	500,475.22	199,760.54	300,714.68	
445 50 383 00 69 73	192,457.65	192,457.65	68,545.70	123,911.95	
445 50 386 00 69 73	3,535,923.70	3,535,923.70	117,374.78	3,418,548.92	
445 50 388 00 69 73	165,127.68	165,127.68	78,520.52	86,607.16	
445 50 492 00 69 73	3,866,090.71	3,866,090.71	312,564.17	3,553,526.54	
445 50 493 00 69 73	48,217.90	48,217.90	48,217.19	.71	
445 50 497 00 69 73	1,425,950.59	1,425,950.59	392,168.51	1,033,782.08	
445 50 511 00 69 73	741,278.66	741,278.66	175,181.57	566,097.09	
445 50 515 00 61 73	2,795.47	2,795.47	1,102.00	1,693.47	
445 50 515 00 69 73	592,640.21	592,640.21	496,742.80	95,897.41	
445 50 517 00 69 73	418,871.39	418,871.39	250,523.62	168,347.77	
445 50 518 00 61 73	33,252.21	33,252.21	18,486.05	14,766.16	
445 50 518 00 69 73	594,539.80	594,539.80	196,381.70	398,158.10	
445 50 519 00 61 73	723.97	723.97		723.97	
445 50 519 00 69 73	720.80	720.80		720.80	
445 50 520 00 69 73	143,302.38	143,302.38	34,819.85	108,482.53	
445 50 521 00 61 73	174.88	174.88		174.88	
445 50 521 00 69 73	44,578.66	44,578.66	34,018.15	10,560.51	
445 50 522 00 61 73	9,714.72	9,714.72	9,387.66	327.06	
445 50 522 00 69 73	184,574.70	184,574.70	10,982.76	173,591.94	
445 50 525 00 61 73	15,803.60	15,803.60		15,803.60	
445 50 527 00 61 73	22,535.88	22,535.88	16.92-	22,552.80	
445 50 527 00 69 73	64,035.11	64,035.11	586.17	63,448.94	
445 50 532 00 61 73	1,073.00	1,073.00		1,073.00	
445 50 532 00 69 73	504,754.66	504,754.66	434,757.70	69,996.96	
445 50 608 00 69 73	2,163,554.41	2,163,554.41	785,035.02	1,378,519.39	
445 50 615 00 69 73	33,020.56	33,020.56		33,020.56	
445 50 621 00 69 73	1,644,413.95	1,644,413.95	83,156.26	1,561,257.69	
445 50 631 00 69 73	856,546.32	856,546.32	836,378.22	20,168.10	
445 50 632 00 69 73	3,526,812.34	3,526,812.34	1,766,049.86	1,760,762.48	

APPROPRIATION ALLOTMENT REPORT

72 1.M1021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1967

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
445 50 633 00 69 73	1,128,847.57	1,128,847.57	283,267.57	845,580.00	
445 50 641 00 69 73	43,451.72	43,451.72	39,876.05	3,575.67	
445 50 645 00 69 73	1,687,604.81	1,687,604.81	516,001.41	1,171,603.40	
445 50 660 00 69 73	1,130,507.00	1,130,507.00	71,892.73	1,058,614.27	
445 50 669 00 69 73	510,267.11	510,267.11	242,246.64	268,020.47	
SUBTOTAL	30,119,614.93	30,119,614.93	8,270,066.25	21,849,548.68	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
445 52 538 00 61 73	2,878.62	2,878.62		2,878.62	
445 52 538 00 69 73	836,628.47	836,628.47	474,509.61	362,118.86	
445 52 596 00 69 73	3,852.25	3,852.25	3,852.25		
445 52 603 00 69 73	13,436.44	13,436.44	187.19	13,249.25	
445 52 657 00 69 73	927,408.39	927,408.39	162,196.65	765,211.74	
SUBTOTAL	1,784,204.17	1,784,204.17	640,745.70	1,143,458.47	
AID OFFICER-IN-CHARGE					
445 54 518 00 69 73	32,920.68	32,920.68	26,590.95	6,329.73	
445 54 538 00 69 73	113,244.72	113,244.72		113,244.72	
445 54 612 00 69 73	3,911,772.84	3,911,772.84	1,903,281.99	2,008,490.85	
445 54 631 00 69 73	45,073.93	45,073.93	8,631.56-	53,705.49	
445 54 636 00 69 73	1,688.36	1,688.36	24,458.10-	26,146.46	
445 54 653 00 69 73	4,413.00	4,413.00	1,811.00	2,602.00	
445 54 675 00 69 73	133,974.27	133,974.27	12,677.30	121,296.97	
445 54 680 00 69 73	25,685.55	25,685.55	6,218.22	19,467.33	
445 54 690 00 69 73	70,719.67	70,719.67		70,719.67	
445 54 693 00 69 73	86,080.84	86,080.84	1,750.93-	87,831.77	
445 54 879 00 69 73	579,231.80	579,231.80	481,038.64	98,193.16	
SUBTOTAL	5,004,805.66	5,004,805.66	2,396,777.51	2,608,028.15	
MISSION DIRECTOR, REGIONAL PROJECTS					
445 60 492 00 69 73	968,578.81	968,578.81	44,088.01	924,490.80	
445 60 497 00 61 73	7,076.09	7,076.09		7,076.09	
445 60 505 00 69 73	35,861.60	35,861.60	25,103.40	10,758.20	
445 60 511 00 69 73	7,281.52	7,281.52	7,135.00	146.52	
445 60 514 00 69 73	335,976.07	335,976.07	7,673.07	328,303.00	
445 60 515 00 69 73	153,331.35	153,331.35	51,741.45	101,589.90	
445 60 517 00 69 73	40,348.80	40,348.80	15,451.98	24,896.82	
445 60 518 00 69 73	164,250.00	164,250.00	11,250.00	153,000.00	
445 60 519 00 69 73	205,065.70	205,065.70	101,134.33	103,931.37	
445 60 520 00 69 73	270,222.26	270,222.26	100,546.92	169,675.34	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
445 60 521 00 69 73	11,633.20	11,633.20	8,722.08	2,911.12	
445 60 522 00 69 73	70,378.86	70,378.86	879.25	69,499.61	
445 60 523 00 69 73	12,910.00	12,910.00		12,910.00	
445 60 525 00 69 73	396,165.15	396,165.15	102,374.43	293,790.72	
445 60 526 00 69 73	53,754.86	53,754.86	22,506.38	31,248.48	
445 60 527 00 69 73	1,404.94	1,404.94	20,250.78-	21,655.72	
445 60 532 00 69 73	32,953.11	32,953.11	28,682.72	4,270.39	
445 60 538 00 69 73	115,460.52	115,460.52	86.00	115,374.52	
445 60 543 00 69 73	26,959.00	26,959.00	26,959.00		
445 60 596 00 69 73	28,310.97	28,310.97	7,044.01	21,266.96	
445 60 602 00 69 73	30,000.00	30,000.00		30,000.00	
445 60 603 00 69 73	35,488.33	35,488.33	35,486.98	1.35	
445 60 611 00 61 73	1,057.00	1,057.00		1,057.00	
445 60 611 00 69 73	158,008.95	158,008.95	24,392.61	133,616.34	
445 60 612 00 61 73	20,666.56	20,666.56		20,666.56	
445 60 612 00 69 73	66,647.79	66,647.79	6,871.39	59,776.40	
445 60 613 00 61 73	207.92	207.92		207.92	
445 60 613 00 69 73	477.04	477.04	35.84	441.20	
445 60 615 00 69 73	343,232.61	343,232.61	106,201.60	237,031.01	
445 60 617 00 69 73	63,968.09	63,968.09	14,109.74	49,858.35	
445 60 620 00 61 73	238.00	238.00		238.00	
445 60 621 00 69 73	40,171.24	40,171.24		40,171.24	
445 60 623 00 69 73	21,558.18	21,558.18		21,558.18	
445 60 624 00 61 73	14,991.91	14,991.91		14,991.91	
445 60 631 00 69 73	38,539.79	38,539.79	1,641.90	36,897.89	
445 60 636 00 69 73	16,207.14	16,207.14		16,207.14	
445 60 641 00 69 73	95,306.06	95,306.06	11,924.65	83,381.41	
445 60 642 00 61 73	876.28	876.28		876.28	
445 60 642 00 69 73	63,544.79	63,544.79	2,277.95	61,266.84	
445 60 649 00 61 73	25,000.00	25,000.00	25,000.00		
445 60 649 00 69 73	133,891.78	133,891.78	73,614.91	60,276.87	
445 60 650 00 69 73	124,997.85	124,997.85	13,107.83	111,890.02	
445 60 653 00 69 73	16,219.00	16,219.00	1,101.00	15,118.00	
445 60 657 00 61 73	1,591.58	1,591.58		1,591.58	
445 60 660 00 69 73	190,811.13	190,811.13		190,811.13	
445 60 662 00 69 73	5,481.00	5,481.00		5,481.00	
445 60 669 00 69 73	68,581.00	68,581.00	45,809.00	22,772.00	
445 60 675 00 61 73	1,738.83	1,738.83		1,738.83	
445 60 675 00 69 73	113,151.06	113,151.06	3,675.00	109,476.06	
445 60 676 00 69 73	25,644.73	25,644.73	13,512.43	12,132.30	
445 60 679 00 69 73	21,194.81	21,194.81	102.94	21,091.87	
445 60 681 00 69 73	7,773.00	7,773.00		7,773.00	
445 60 687 00 69 73	47,536.32	47,536.32	5,755.75	41,780.57	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
445 60 693 00 69 73	5,108.66	5,108.66	250.00	4,858.66	
445 60 695 00 69 73	112,580.09	112,580.09	49,213.74	63,366.35	
445 60 696 00 69 73	270,069.81	270,069.81	18,131.98	251,937.83	
445 60 882 00 69 73	90,636.07	90,636.07		90,636.07	
SUBTOTAL	5,211,117.21	5,211,117.21	993,344.49	4,217,772.72	
ASST. ADM., BUREAU FOR AFRICA					
445 61 631 00 68 73	1,400,000.00	1,400,000.00	86,186.38	1,313,813.62	
445 61 690 00 69 73	2,325,000.00	2,325,000.00	115,355.81	2,209,644.19	
445 61 698 00 69 73	1,022,956.84	1,022,956.84	746,127.95	276,828.89	
SUBTOTAL	4,747,956.84	4,747,956.84	947,670.14	3,800,286.70	
ASST. ADM., BUREAU FOR NEAR EAST					
445 62 298 00 61 73	36,168.60	36,168.60	36,168.60		
445 62 298 00 69 73	7,188,371.03	7,188,371.03	148,951.06	7,039,419.97	
SUBTOTAL	7,224,539.63	7,224,539.63	185,119.66	7,039,419.97	
ASST. ADM., BUREAU FOR ASIA					
445 64 492 00 68 73	160,999.67	160,999.67	76,484.92	84,514.75	
445 64 497 00 68 73	16,103,086.80	16,103,086.80	4,933,619.49	11,169,467.31	
SUBTOTAL	16,264,086.47	16,264,086.47	5,010,104.41	11,253,982.06	
ASST. ADM., BUREAU FOR LATIN AMERICA					
445 65 517 00 68 73	2,388,263.14	2,388,263.14	540,168.45	1,848,094.69	
445 65 519 00 68 73			10,766.39-	10,766.39	
445 65 520 00 68 73	701,432.53	701,432.53	171,550.17	529,882.36	
445 65 522 00 68 73	2,644,266.92	2,644,266.92	1,840,670.56	803,596.36	
445 65 532 00 68 73	6,184,450.16	6,184,450.16	1,271,850.15	4,912,600.01	
445 65 598 00 69 73	483,993.43	483,993.43	124,743.26	359,250.17	
SUBTOTAL	12,402,406.18	12,402,406.18	3,938,216.20	8,464,189.98	
UNALLOTTED FUNDS					
445 89 999 00 98 73	515,843.89				515,843.89
CLOSED ALLOTMENTS					
445 99 999 99 99 70	575,516,679.08	575,516,679.08	575,516,679.08		

APPROPRIATION ALLOTMENT REPORT

72-11M1021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	660,539,489.61	660,023,645.72	598,762,409.41	61,261,236.31	515,843.89
ACCRUED LIABILITIES			15,027,475.86	15,027,475.86-	
FISCAL YEAR SUMMARY CLOSED	575,516,679.08	575,516,679.08	575,516,679.08		
FISCAL YEAR SUMMARY PRIOR YEAR	85,022,810.53	84,506,966.64	23,245,730.33	61,261,236.31	515,843.89

APPROPRIATION ALLOTMENT REPORT

72-11M1021.6 FUNCTIONAL D.A., TECH ASSIST, ENERGY, R&R — AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
446 30 099 00 20 73	245,961.80	245,961.80	115,780.51	130,181.29	
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
446 34 099 00 61 73	68,276.72	68,276.72	68,276.72		
446 34 099 00 69 73	536,121.91	536,121.91	115,676.99	420,444.92	
446 34 391 00 68 73	2,500,000.00	2,500,000.00		2,500,000.00	
SUBTOTAL	3,104,398.63	3,104,398.63	183,953.71	2,920,444.92	
BUREAU FOR SCIENCE & TECHNOLOGY					
446 36 099 00 19 73	7,216,262.04	7,216,262.04	3,555,762.63	3,660,499.41	
446 36 099 00 20 73	1,298,821.70	1,298,821.70	379,270.27	919,551.43	
446 36 099 00 69 73	82,117.57	82,117.57	10,845.73	71,271.84	
SUBTOTAL	8,597,201.31	8,597,201.31	3,945,878.63	4,651,322.68	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
446 38 099 00 20 73	13,304.74	13,304.74	4,604.43	8,700.31	
446 38 099 00 56 73	190,025.80	190,025.80	91,905.28	98,120.52	
446 38 099 00 76 73	641,815.41	641,815.41	435,745.52	206,069.89	
SUBTOTAL	845,145.95	845,145.95	532,255.23	312,890.72	
MISSION DIRECTOR					
446 50 279 00 69 73	34,542.45	34,542.45		34,542.45	
446 50 367 00 69 73	215,807.22	215,807.22	27,338.37	188,468.85	
446 50 383 00 69 73	1,293,312.20	1,293,312.20	375,536.00	917,776.20	
446 50 386 00 69 73	1,416,713.43	1,416,713.43	393,466.46	1,023,246.97	
446 50 388 00 69 73	150,588.24	150,588.24	53,508.95	97,079.29	
446 50 492 00 69 73	2,254,250.72	2,254,250.72	514,130.60	1,740,120.12	
446 50 493 00 69 73	326,210.67	326,210.67	278,196.02	48,014.65	
446 50 497 00 69 73	2,553,417.53	2,553,417.53	661,406.21	1,892,011.32	
446 50 511 00 69 73	68,373.99	68,373.99	37,165.42	31,208.57	
446 50 515 00 61 73	21,823.36	21,823.36	3,773.36	18,050.00	
446 50 515 00 69 73	1,021,110.90	1,021,110.90	396,724.32	624,386.58	
446 50 517 00 61 73	11,000.00	11,000.00	11,000.00		
446 50 517 00 69 73	506,754.22	506,754.22	92,106.90	414,647.32	
446 50 518 00 61 73	36,537.37	36,537.37	11,251.85	25,285.52	
446 50 518 00 69 73	722,190.32	722,190.32	308,069.11	414,121.21	
446 50 519 00 61 73	55,691.74	55,691.74	3,338.00	52,353.74	
446 50 519 00 69 73	1,390,226.86	1,390,226.86	567,161.85	823,065.01	
446 50 520 00 69 73	2,295.03	2,295.03	2.68	2,292.35	
446 50 521 00 61 73	46,504.58	46,504.58	11,042.50	35,462.08	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.6 FUNCTIONAL D.A., TECH ASSIST, ENERGY, R&R AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
446 50 522 00 61 73	32,166.00	32,166.00		32,166.00	
446 50 522 00 69 73	583,007.06	583,007.06	197,613.56	385,393.50	
446 50 525 00 61 73	35,592.78	35,592.78	26,174.00	9,418.78	
446 50 525 00 69 73	484,395.54	484,395.54	310,765.15	173,630.39	
446 50 527 00 61 73	162,039.54	162,039.54	10,993.94	151,045.60	
446 50 527 00 69 73	35,596.71	35,596.71	5,057.62	30,539.09	
446 50 532 00 69 73	51,461.22	51,461.22	18,472.00	32,989.22	
446 50 608 00 69 73	773,617.29	773,617.29	380,005.16	393,612.13	
446 50 615 00 69 73	908,113.25	908,113.25	383,987.92	524,125.33	
446 50 650 00 69 73	2,172,559.82	2,172,559.82	942,612.71	1,229,947.11	
446 50 664 00 69 73	177,450.97	177,450.97	72,023.65	105,427.32	
446 50 669 00 69 73	855,461.11	855,461.11	260,284.51	595,176.60	
SUBTOTAL	18,398,812.12	18,398,812.12	6,353,208.82	12,045,603.30	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
446 51 150 00 19 73	71,219.73	71,219.73	34,193.07	37,026.66	
446 51 150 00 20 73	7,444.13	7,444.13	7,444.13		
446 51 367 00 19 73	194,426.86	194,426.86	30,235.17	164,191.69	
446 51 383 00 19 73	283,841.00	283,841.00	93,386.57	190,454.43	
446 51 383 00 61 73	30,000.00	30,000.00		30,000.00	
446 51 383 00 69 73	2,201.42	2,201.42		2,201.42	
446 51 386 00 69 73	29,891.56	29,891.56		29,891.56	
446 51 492 00 19 73	114,324.21	114,324.21	10,084.05	104,240.16	
446 51 492 00 20 73	165,949.52	165,949.52	71,763.75	94,185.77	
446 51 493 00 19 73	716,140.29	716,140.29	230,350.86	485,789.43	
446 51 493 00 69 73	207,007.59	207,007.59	137,007.59	70,000.00	
446 51 497 00 19 73	168,742.30	168,742.30	17,977.49	150,764.81	
446 51 497 00 61 73	569.87	569.87		569.87	
446 51 505 00 61 73	10,770.99	10,770.99	2,000.00	8,770.99	
446 51 505 00 69 73	173,903.65	173,903.65	142,428.05	31,475.60	
446 51 515 00 19 73	152,000.00	152,000.00		152,000.00	
446 51 517 00 69 73	50,000.00	50,000.00		50,000.00	
446 51 518 00 19 73	51,007.27	51,007.27	21,145.02	29,862.25	
446 51 519 00 61 73	1,928.20	1,928.20		1,928.20	
446 51 520 00 19 73	496,496.28	496,496.28	187,668.81	308,827.47	
446 51 522 00 19 73	329,645.18	329,645.18	134,044.36	195,600.82	
446 51 522 00 69 73	142.92	142.92	46.00	96.92	
446 51 525 00 19 73	29,090.09	29,090.09	29,090.09		
446 51 527 00 19 73	296,785.00	296,785.00		296,785.00	
446 51 527 00 69 73	201,908.95	201,908.95	173,738.81	28,170.14	
446 51 538 00 19 73	42,080.64	42,080.64	42,080.64		
446 51 615 00 69 73	22,622.91	22,622.91	980.50	21,642.41	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.6 FUNCTIONAL D.A., TECH ASSIST; ENERGY; RCR — AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
446 51 636 00 19 73	55,502.13	55,502.13		55,502.13	
446 51 649 00 19 73	139,301.75	139,301.75	19,587.38	119,714.37	
446 51 664 00 69 73	10,391.08	10,391.08		10,391.08	
446 51 681 00 69 73	21,048.03	21,048.03		21,048.03	
446 51 685 00 19 73	58,013.05	58,013.05		58,013.05	
SUBTOTAL	4,134,396.60	4,134,396.60	1,385,252.34	2,749,144.26	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
446 52 383 00 69 73	29,518.20	29,518.20	6,928.69	22,589.51	
446 52 538 00 61 73	168,129.01	168,129.01	7,771.77	160,357.24	
446 52 538 00 69 73	1,285,133.69	1,285,133.69	348,669.04	936,464.65	
446 52 596 00 61 73	100.00	100.00		100.00	
446 52 596 00 69 73	623,275.18	623,275.18	229,748.19	393,526.99	
446 52 693 00 69 73	241.76	241.76		241.76	
SUBTOTAL	2,106,397.84	2,106,397.84	593,117.69	1,513,280.15	
AID OFFICER-IN-CHARGE					
446 54 612 00 69 73	1,925,014.06	1,925,014.06	63,892.61	1,861,121.45	
446 54 695 00 69 73	904,588.77	904,588.77	168,104.84	736,483.93	
446 54 879 00 69 73	286,010.38	286,010.38	25,215.00	260,795.38	
SUBTOTAL	3,115,613.21	3,115,613.21	257,212.45	2,858,400.76	
AMBASSADOR					
446 55 642 00 69 73	172,385.87	172,385.87	9,000.00	163,385.87	
AMBASSADOR, REGIONAL ACTIVITIES					
446 59 602 00 75 73	7,418.39	7,418.39		7,418.39	
446 59 611 00 69 73	3,632.15	3,632.15	216.05	3,416.10	
446 59 611 00 75 73	20,000.00	20,000.00		20,000.00	
446 59 612 00 75 73	12,423.75	12,423.75	2,139.48	10,284.27	
446 59 615 00 75 73	11,887.17	11,887.17	3,247.33	8,639.84	
446 59 617 00 75 73	29,608.78	29,608.78	.06-	29,608.84	
446 59 631 00 75 73	21,769.67	21,769.67	5,524.30	16,245.37	
446 59 633 00 75 73	17,300.67	17,300.67	1,816.55	15,484.12	
446 59 641 00 75 73	17,925.14	17,925.14	1,191.64	16,733.50	
446 59 642 00 75 73	67,533.37	67,533.37	1,760.24	65,773.13	
446 59 650 00 75 73	10,586.23	10,586.23	578.54	10,007.69	
446 59 657 00 75 73	3,487.39	3,487.39		3,487.39	
446 59 662 00 75 73	25,000.00	25,000.00		25,000.00	
446 59 669 00 75 73	115,465.30	115,465.30	4,786.34	110,678.96	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.6 FUNCTIONAL D.A., TECH ASSIST, ENERGY, R&R — AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AMBASSADOR, REGIONAL ACTIVITIES					
446 59 674 00 69 73	13,268.03	13,268.03		13,268.03	
446 59 675 00 75 73	7,156.89	7,156.89		7,156.89	
446 59 676 00 75 73	11,382.45	11,382.45	2,975.79	8,406.66	
446 59 680 00 75 73	11,260.19	11,260.19		11,260.19	
446 59 681 00 75 73	11,046.15	11,046.15		11,046.15	
446 59 687 00 75 73	1,537.35	1,537.35		1,537.35	
446 59 693 00 75 73	9,446.29	9,446.29	1,771.91	7,674.38	
446 59 695 00 75 73	3,712.35	3,712.35		3,712.35	
446 59 696 00 75 73	41,756.07	41,756.07	11,026.32	30,729.75	
SUBTOTAL	474,603.78	474,603.78	37,034.43	437,569.35	
MISSION DIRECTOR, REGIONAL PROJECTS					
446 60 367 00 61 73	16,399.12	16,399.12	9,347.52	7,051.60	
446 60 492 00 61 73	17,112.96	17,112.96	4,984.34	12,128.62	
446 60 492 00 69 73	2,078,169.50	2,078,169.50	660,991.07	1,417,178.43	
446 60 493 00 69 73	217,496.46	217,496.46	147,637.75	69,858.71	
446 60 497 00 61 73	693.50	693.50		693.50	
446 60 497 00 69 73	20,809.00	20,809.00	654.00-	21,463.00	
446 60 603 00 69 73	24,013.88	24,013.88		24,013.88	
446 60 608 00 69 73	8,577.85	8,577.85		8,577.85	
446 60 612 00 61 73	10,835.91	10,835.91		10,835.91	
446 60 621 00 61 73	21,449.40	21,449.40		21,449.40	
446 60 623 00 61 73	6,580.64	6,580.64	6,580.64		
446 60 623 00 69 73	231,020.93	231,020.93	23,534.23	207,486.70	
446 60 624 00 61 73	24,084.67	24,084.67	1,236.80	22,847.87	
446 60 624 00 69 73	1,437,418.15	1,437,418.15	618,117.80	819,300.35	
446 60 632 00 69 73	113,156.82	113,156.82	10,342.59	102,814.23	
446 60 641 00 69 73	39,331.26	39,331.26		39,331.26	
446 60 649 00 69 73	77,891.45	77,891.45	22,420.21	55,471.24	
446 60 650 00 61 73	6,141.28	6,141.28		6,141.28	
446 60 669 00 69 73	30,295.50	30,295.50	90.11	30,205.39	
446 60 696 00 69 73	281,243.29	281,243.29	94,046.25	187,197.04	
446 60 879 00 61 73	.50	.50		.50	
SUBTOTAL	4,662,722.07	4,662,722.07	1,598,675.31	3,064,046.76	
ASST. ADM., BUREAU FOR AFRICA					
446 61 631 00 68 73			35,328.70-	35,328.70	
446 61 698 00 61 73	61,408.26	61,408.26	3,233.78	58,174.48	
446 61 698 00 69 73	883,798.76	883,798.76	53,150.57	830,648.19	
SUBTOTAL	945,207.02	945,207.02	21,055.65	924,151.37	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.6 FUNCTIONAL D.A., TECH ASSIST, ENERGY, RER — AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR NEAR EAST					
446 62 298 00 61 73	3,011.65	3,011.65	1,732.32	1,279.33	
446 62 298 00 69 73	38,791.48	38,791.48	37,460.55	1,330.93	
SUBTOTAL	41,803.13	41,803.13	39,192.87	2,610.26	
ASST. ADM., BUREAU FOR ASIA					
446 64 383 00 68 73	631,935.91	631,935.91	547,499.78	84,436.13	
446 64 492 00 68 73	93,240.38	93,240.38	72,074.48	21,165.90	
446 64 497 00 68 73	7,701,685.24	7,701,685.24	1,070,491.26	6,631,193.98	
446 64 498 00 61 73	54,200.00	54,200.00		54,200.00	
446 64 498 00 69 73	145,066.73	145,066.73	119,476.35	25,590.38	
SUBTOTAL	8,626,128.26	8,626,128.26	1,809,541.87	6,816,586.39	
ASST. ADM., BUREAU FOR LATIN AMERICA					
446 65 511 00 68 73	3,745,007.34	3,745,007.34	1,463,173.74	2,281,833.60	
446 65 515 00 68 73	7,500,958.42	7,500,958.42	3,392,869.47	4,108,088.95	
446 65 517 00 68 73	7,147,892.03	7,147,892.03	23,007.86	7,124,884.17	
446 65 518 00 68 73	835,822.07	835,822.07	196,572.81	639,249.26	
446 65 519 00 68 73	17,106.10	17,106.10	54,168.13-	71,274.23	
446 65 522 00 68 73	2,346,757.01	2,346,757.01	742,373.42	1,604,383.59	
446 65 525 00 68 73	3,955,825.17	3,955,825.17	728,977.37	3,226,847.80	
446 65 527 00 68 73	2,645,373.09	2,645,373.09	2,436,525.32	208,847.77	
446 65 532 00 68 73	12,880,711.92	12,880,711.92	3,748,918.76	9,131,793.16	
446 65 538 00 68 73	11,055,621.47	11,055,621.47	1,500,621.47	9,555,000.00	
446 65 598 00 61 73	60,000.00	60,000.00	28,000.00	32,000.00	
446 65 598 00 69 73	270,846.79	270,846.79	65,108.88	205,737.91	
SUBTOTAL	52,461,921.41	52,461,921.41	14,271,980.97	38,189,940.44	
DIRECTOR, IUCA/TDP					
446 74 099 00 47 73	275,706.67	275,706.67		275,706.67	
UNALLOTTED FUNDS					
446 89 999 00 98 71	7,508,725.99-				7,508,725.99-
446 89 999 00 98 73	10,422,425.97				10,422,425.97
SUBTOTAL	2,913,699.98				2,913,699.98
CLOSED ALLOTMENTS					
446 99 999 99 99 70	735,611,243.88	735,611,243.88	735,611,243.88		

APPROPRIATION ALLOTMENT REPORT

72-11M1021.6 FUNCTIONAL D.A., TECH ASSIST, ENERGY, R&R

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	846,733,349.53	843,819,649.55	766,764,384.36	77,055,265.19	2,913,699.98
ACCRUED LIABILITIES			10,757,824.62	10,757,824.62-	
FISCAL YEAR SUMMARY CLOSED	735,611,243.88	735,611,243.88	735,611,243.88		
FISCAL YEAR SUMMARY PRIOR YEAR	118,630,831.64	108,208,405.67	31,153,140.48	77,055,265.19	10,422,425.97
FISCAL YEAR SUMMARY CURRENT YEAR	7,508,725.99-				7,508,725.99-

APPROPRIATION ALLOTMENT REPORT

72-11M1021.8 FUNCTIONAL D.A., HEALTH AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
448 30 099 00 20 73			22,717.98-	22,717.98	
BUREAU FOR SCIENCE & TECHNOLOGY					
448 30 099 00 20 73	3,831,945.43	3,831,945.43	1,412,085.63	2,419,859.80	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
448 38 099 00 76 73	32,679.58	32,679.58	32,679.58		
MISSION DIRECTOR					
448 50 279 00 69 73	300,913.26	300,913.26	63,358.90	237,554.36	
448 50 367 00 69 73	1,719,311.34	1,719,311.34	876,982.76	842,328.58	
448 50 383 00 69 73	1,519,641.64	1,519,641.64	658,723.72	860,917.92	
448 50 386 00 69 73	12,808,665.55	12,808,665.55	10,519,214.93	2,289,450.62	
448 50 388 00 69 73	268,891.23	268,891.23	53,318.50	215,572.73	
448 50 492 00 69 73	21,965,303.98	21,965,303.98	5,742,458.97	16,222,845.01	
448 50 497 00 69 73	5,340,197.04	5,340,197.04	1,740,503.47	3,599,693.57	
448 50 511 00 69 73	209,018.80	209,018.80	78,812.58	130,206.22	
448 50 515 00 61 73	4,847.00	4,847.00		4,847.00	
448 50 515 00 69 73	135,751.24	135,751.24	48,272.08	87,479.16	
448 50 517 00 69 73	970,870.34	970,870.34	256,819.35	714,050.99	
448 50 518 00 61 73	60,963.36	60,963.36	44,022.11	16,941.25	
448 50 518 00 69 73	244,142.19	244,142.19	93,301.95	150,840.24	
448 50 519 00 61 73	19,626.95	19,626.95		19,626.95	
448 50 519 00 69 73	104,071.19	104,071.19	55,998.61	48,072.58	
448 50 520 00 69 73	270,110.81	270,110.81	150,246.22	119,864.59	
448 50 521 00 61 73	41.00	41.00		41.00	
448 50 521 00 69 73	2,230,001.53	2,230,001.53	196,900.97	2,033,100.56	
448 50 522 00 61 73	13,491.15	13,491.15		13,491.15	
448 50 522 00 69 73	320,886.89	320,886.89	150,796.49	170,090.40	
448 50 527 00 61 73	124,791.63	124,791.63	108,242.19	16,549.44	
448 50 527 00 69 73	414,870.32	414,870.32	102,716.25	312,154.07	
448 50 532 00 61 73	17.97-	17.97-	17.97-		
448 50 532 00 69 73	1,273,905.49	1,273,905.49	307,199.70	966,705.79	
448 50 608 00 69 73	98,397.19	98,397.19	50,849.42	47,547.77	
448 50 615 00 69 73	472,331.78	472,331.78	132,657.99	339,673.79	
448 50 621 00 69 73	594,949.72	594,949.72	136,728.30	458,221.42	
448 50 631 00 69 73	343,770.00	343,770.00	182,256.72	161,513.28	
448 50 632 00 69 73	1,217,928.02	1,217,928.02	557,313.82	660,614.20	
448 50 641 00 69 73	11,367.79	11,367.79		11,367.79	
448 50 645 00 69 73	688,194.97	688,194.97	420,680.19	267,514.78	
448 50 649 00 69 73	284,820.87	284,820.87	109,056.39	175,764.48	
448 50 650 00 69 73	10,063,965.90	10,063,965.90	1,381,183.59	8,682,782.31	
448 50 660 00 69 73	2,647,779.05	2,647,779.05	189,021.24	2,458,757.81	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.8 FUNCTIONAL D.A., HEALTH AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
448 50 664 00 69 73	97,938.35	97,938.35	68,602.88	29,335.47	
448 50 669 00 69 73	2,292,760.21	2,292,760.21	1,507,772.22	784,987.99	
448 50 675 00 69 73	6,854.00	6,854.00		6,854.00	
SUBTOTAL	69,141,353.81	69,141,353.81	25,983,994.54	43,157,359.27	
ALLOTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
448 51 505 00 61 73	40,000.00	40,000.00		40,000.00	
448 51 505 00 69 73	136,525.20	136,525.20	136,524.94	.26	
448 51 511 00 69 73	142,363.39	142,363.39	116,978.65	25,384.74	
448 51 522 00 69 73	975.00-	975.00-	975.00-		
SUBTOTAL	317,913.59	317,913.59	252,528.59	65,385.00	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
448 52 538 00 61 73	142,347.19	142,347.19		142,347.19	
448 52 538 00 69 73	475,453.16	475,453.16	122,782.00	352,671.16	
448 52 596 00 61 73	18,126.18	18,126.18		18,126.18	
448 52 617 00 69 73	722,714.05	722,714.05	151,267.18	571,446.87	
448 52 655 00 69 73	53,074.71	53,074.71		53,074.71	
448 52 680 00 69 73	6,249,093.22	6,249,093.22	30,429.25	6,218,663.97	
448 52 683 00 69 73	130,106.60	130,106.60	31,432.80	98,673.80	
448 52 693 00 69 73	1,377,636.55	1,377,636.55	291,486.50	1,086,150.05	
SUBTOTAL	9,168,551.66	9,168,551.66	627,397.73	8,541,153.93	
AID OFFICER-IN-CHARGE					
448 54 482 00 69 73	4,604,141.66	4,604,141.66	1,357,520.02	3,246,621.64	
448 54 538 00 69 73	12,126.59	12,126.59		12,126.59	
448 54 612 00 69 73	1,917,373.48	1,917,373.48	360,127.04	1,557,246.44	
448 54 631 00 69 73	1,965,983.94	1,965,983.94	751,919.27	1,214,064.67	
448 54 650 00 69 73	276,983.29	276,983.29	99.99	276,883.30	
448 54 693 00 69 73	631,324.43	631,324.43	177,003.97	454,320.46	
448 54 695 00 69 73	136,430.31	136,430.31	120,310.12	16,120.19	
448 54 879 00 69 73	160,731.56	160,731.56	46,752.00-	207,483.56	
SUBTOTAL	9,705,095.26	9,705,095.26	2,720,228.41	6,984,866.85	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.8 FUNCTIONAL U.A., HEALTH AS OF JUN. 30 1967

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
448 60 386 00 61 73	19,887.48	19,887.48		19,887.48	
448 60 492 00 61 73	64,766.90	64,766.90	16,763.33	48,003.57	
448 60 497 00 61 73	30,496.65	30,496.65		30,496.65	
448 60 612 00 61 73	40,000.00	40,000.00		40,000.00	
448 60 612 00 69 73	1,299,868.80	1,299,868.80	282,306.36	1,017,562.44	
448 60 615 00 61 73	5,107.84	5,107.84		5,107.84	
448 60 623 00 69 73	18,730.93	18,730.93	5,726.57	13,004.36	
448 60 624 00 61 73	842.00	842.00		842.00	
448 60 624 00 69 73	418,388.78	418,388.78	84,244.00	334,144.78	
448 60 632 00 69 73	107,027.01	107,027.01	20,744.49	86,282.52	
448 60 641 00 61 73	16.00	16.00		16.00	
448 60 645 00 61 73	60,000.00	60,000.00		60,000.00	
448 60 645 00 69 73	533,553.30	533,553.30	21,157.71	512,395.59	
448 60 660 00 69 73	2,012,280.57	2,012,280.57	126,232.49	1,886,048.08	
448 60 669 00 69 73	285,865.06	285,865.06	34,724.48	251,140.58	
448 60 676 00 69 73	302,840.76	302,840.76	34,981.54	267,859.22	
448 60 679 00 69 73	494,059.29	494,059.29	59,139.78	434,919.51	
448 60 695 00 69 73	7,881.45	7,881.45		7,881.45	
448 60 696 00 69 73	741,289.30	741,289.30	214,996.68	526,292.62	
SUBTOTAL	6,442,902.12	6,442,902.12	901,017.43	5,541,884.69	
ASST. ADM., BUREAU FOR AFRICA					
448 61 621 00 68 73	3,128,151.23	3,128,151.23	635,456.55	2,492,694.68	
448 61 698 00 61 73	76,100.00	76,100.00	76,100.00		
448 61 698 00 69 73	410,948.57	410,948.57	92,014.91	318,933.66	
SUBTOTAL	3,615,199.80	3,615,199.80	803,571.46	2,811,628.34	
ASST. ADM., BUREAU FOR NEAR EAST					
448 62 279 00 68 73	52,182.55	52,182.55		52,182.55	
448 62 298 00 61 73	5,359.61	5,359.61	3,213.14	2,146.47	
448 62 298 00 69 73	106,592.74	106,592.74	28,941.00	77,651.74	
448 62 664 00 68 73	2,817,201.75	2,817,201.75	1,381,417.73	1,435,784.02	
SUBTOTAL	2,981,336.65	2,981,336.65	1,413,571.87	1,567,764.78	
ASST. ADM., BUREAU FOR ASIA					
448 64 383 00 68 73	6,560,377.97	6,560,377.97	2,136,548.97	4,423,829.00	
448 64 492 00 68 73	208,852.04	208,852.04	144,551.84	64,300.20	
448 64 493 00 68 73	6,500,329.04	6,500,329.04	378,627.55	6,121,701.49	
448 64 497 00 68 73	12,143,332.54	12,143,332.54	3,573,345.87	8,569,986.67	
448 64 498 00 61 73	217,232.68	217,232.68	30,218.13	187,014.55	
SUBTOTAL	25,630,124.27	25,630,124.27	6,263,292.36	19,366,831.91	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.8 FUNCTIONAL D.A., HEALTH AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR LATIN AMERICA					
448 65 504 00 68 73	224,527.47	224,527.47		224,527.47	
448 65 515 00 68 73	7,224,058.80	7,224,058.80	4,341,607.20	2,882,451.60	
448 65 517 00 68 73	351,722.28	351,722.28	34,519.34-	386,241.62	
448 65 518 00 68 73	1,898,704.75	1,898,704.75	1,380,439.21	518,265.54	
448 65 519 00 68 73	7,587,743.90	7,587,743.90	4,607,286.64	2,980,457.26	
448 65 520 00 68 73	1,374,919.05	1,374,919.05	192,603.16	1,182,315.89	
448 65 522 00 68 73	4,842,592.41	4,842,592.41	1,464,243.90	3,378,348.51	
448 65 527 00 68 73	7,920,100.46	7,920,100.46	2,891,242.51	5,028,857.95	
448 65 532 00 68 73	5,076,164.83	5,076,164.83	949,749.63	4,126,415.20	
448 65 598 00 61 73	5,447.91	5,447.91		5,447.91	
SUBTOTAL	36,505,981.86	36,505,981.86	15,792,652.91	20,713,328.95	
UNALLOTTED FUNDS					
448 85 999 00 98 73	355,746.27				355,746.27
CLOSED ALLOTMENTS					
448 99 999 99 99 70	650,149,580.94	650,149,580.94	650,149,580.94		
TOTAL	817,878,411.24	817,522,664.97	706,329,883.47	111,192,781.50	355,746.27
ACCRUED LIABILITIES			19,260,787.45	19,260,787.45-	
FISCAL YEAR SUMMARY CLOSED	650,149,580.94	650,149,580.94	650,149,580.94		
FISCAL YEAR SUMMARY PRIOR YEAR	167,728,830.30	167,373,084.03	56,180,302.53	111,192,781.50	355,746.27

APPROPRIATION ALLOTMENT REPORT

UNCTIONAL DEVELOPMENT ASSISTANCE — AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
RANGE PROGRAM					
099 00 80 73	1,093,408.15	1,093,408.15	1,127,140.51-	2,220,548.66	
099 00 82 73	3,882.05	3,882.05	24,306.06-	28,188.11	
	1,097,290.20	1,097,290.20	1,151,446.57-	2,248,736.77	
APPLIED TO ALLOTMENTS					
263 00 97 75			3,593.73	3,593.73-	
277 00 97 75			604.00	604.00-	
279 00 97 75			6,136.64	6,136.64-	
167 00 97 75			185,907.50	185,907.50-	
183 00 97 75			490,975.10	490,975.10-	
186 00 97 75			1,228,787.75	1,228,787.75-	
188 00 97 75			1,748,210.01	1,748,210.01-	
191 00 90 75			16,962.27-	16,962.27	
191 00 97 75			19,299.45	19,299.45-	
182 00 97 75			1,295,385.31	1,295,385.31-	
92 00 97 75			360,787.89	360,787.89-	
93 00 97 75			257,945.75	257,945.75-	
97 00 97 75			917,386.40	917,386.40-	
04 00 97 75			34,000.00	34,000.00-	
05 00 97 75			9,655.20	9,655.20-	
11 00 97 75			124,360.94	124,360.94-	
13 00 97 75			20.00	20.00-	
15 00 97 75			20.00	20.00-	
17 00 97 75			88,277.92	88,277.92-	
18 00 97 75			128,753.15	128,753.15-	
19 00 97 75			213,370.47	213,370.47-	
20 00 97 75			178,717.05	178,717.05-	
21 00 97 75			4.10	4.10-	
22 00 97 75			572,924.31	572,924.31-	
23 00 97 75			34,069.20	34,069.20-	
25 00 97 75			157,909.22	157,909.22-	
26 00 97 75			48,400.73	48,400.73-	
27 00 97 75			173,992.75	173,992.75-	
32 00 97 75			42,885.45	42,885.45-	
38 00 97 75			559,840.73	559,840.73-	
96 00 97 75			825.05	825.05-	
18 00 97 75			447,764.41	447,764.41-	
.1 00 97 75			2,636.00	2,636.00-	
.2 00 97 75			2,033,890.92	2,033,890.92-	
.3 00 97 75			26,571.13	26,571.13-	
.5 00 97 75			853,553.34	853,553.34-	
7 00 97 75			1,344,312.66	1,344,312.66-	

APPROPRIATION ALLOTMENT REPORT

72-11M1021 FUNCTIONAL DEVELOPMENT ASSISTANCE AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
449 88 620 00 97 75			267,753.41	267,753.41-	
449 88 621 00 97 75			1,777,758.85	1,777,758.85-	
449 88 622 00 97 75			22,302.42	22,302.42-	
449 88 624 00 97 75			6.79-	6.79	
449 88 625 00 97 75			30,690.99	30,690.99-	
449 88 631 00 97 75			1,307,590.49	1,307,590.49-	
449 88 632 00 97 75			530,828.24	530,828.24-	
449 88 635 00 97 75			357.50	357.50-	
449 88 636 00 97 75			273,684.13	273,684.13-	
449 88 641 00 97 75			47,024.21	47,024.21-	
449 88 642 00 97 75			25,000.00	25,000.00-	
449 88 645 00 97 75			1,772,781.73	1,772,781.73-	
449 88 649 00 97 75			175,878.78	175,878.78-	
449 88 650 00 97 75			73,477.07	73,477.07-	
449 88 653 00 97 75			1,351.00	1,351.00-	
449 88 656 00 97 75			1,548.80	1,548.80-	
449 88 657 00 97 75			75,747.13	75,747.13-	
449 88 660 00 97 75			572,712.01	572,712.01-	
449 88 662 00 97 75			1,322.73	1,322.73-	
449 88 664 00 97 75			106,293.17	106,293.17-	
449 88 669 00 97 75			872,650.72	872,650.72-	
449 88 674 00 97 75			31.89	31.89-	
449 88 675 00 97 75			51,785.63	51,785.63-	
449 88 676 00 97 75			30,677.00	30,677.00-	
449 88 679 00 97 75			252,702.52	252,702.52-	
449 88 680 00 97 75			7,911.60	7,911.60-	
449 88 681 00 97 75			15,967.48	15,967.48-	
449 88 683 00 97 75			4,085.62	4,085.62-	
449 88 685 00 97 75			45,601.19-	45,601.19	
449 88 687 00 97 75			5,453.00	5,453.00-	
449 88 688 00 97 75			1,868.93	1,868.93-	
449 88 690 00 97 75			53,916.76	53,916.76-	
449 88 693 00 97 75			33,936.68	33,936.68-	
449 88 695 00 97 75			399,987.45	399,987.45-	
449 88 696 00 97 75			615,304.17	615,304.17-	
449 88 879 00 97 75			264,896.66	264,896.66-	
449 88 899 00 91 75			28,547,184.37	28,547,184.37-	
449 88 899 00 92 75			445,744.54	445,744.54-	
449 88 899 00 95 75			100,176,751.35	100,176,751.35-	
449 88 999 00 89 75	9,700,381.98	9,700,381.98	9,700,381.98		
449 88 999 00 93 75			84,878,106.57-	84,878,106.57	
449 88 999 00 95 75			.10-	.10	
449 88 999 00 96 75	160,059,347.04-	160,059,347.04-	160,059,347.04-		
SUBTOTAL	150,358,965.06-	150,358,965.06-	82,862,708.69-	67,496,256.37-	

APPROPRIATION ALLOTMENT REPORT

72-11M1021 FUNCTIONAL DEVELOPMENT ASSISTANCE — AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS 449 89 999 00 98 73	25,043.97-				25,043.97-
PARTICIPANT FUNDING ACCOUNT 449 95 099 00 94 73	3,841,457.85	3,841,457.85	3,281,595.44-	7,123,053.29	
CLOSED ALLOTMENTS 449 99 999 99 99 70	142,476,097.15	142,476,097.15	142,476,097.15		
TOTAL	2,969,163.83-	2,944,119.86-	55,180,346.45	58,124,466.31-	25,043.97-
FISCAL YEAR SUMMARY CLOSED	142,476,097.15	142,476,097.15	142,476,097.15		
FISCAL YEAR SUMMARY PRIOR YEAR	4,913,704.08	4,938,748.05	4,433,042.01-	9,371,790.06	25,043.97-
FISCAL YEAR SUMMARY INTRANSIT	150,358,965.06-	150,358,965.06-	82,862,708.69-	67,496,256.37-	
72-11M1021.3	4,298,397,623.42	4,295,940,217.41	3,612,176,173.22	683,764,044.19	2,457,406.01
72-11M1021.4	1,126,807,309.01	1,126,759,876.86	1,049,232,553.34	77,527,323.52	47,432.15
72-11M1021.5	660,539,489.61	660,023,645.72	598,762,409.41	61,261,236.31	515,843.89
72-11M1021.6	846,733,349.53	843,819,649.55	766,764,384.36	77,055,265.19	2,913,699.98
72-11M1021.8	817,878,411.24	817,522,664.97	706,329,883.47	111,192,781.50	355,746.27
72-11M1021	2,969,163.83-	2,944,119.86-	55,180,346.45	58,124,466.31-	25,043.97-
GRAND TOTAL	7,747,387,018.98	7,741,121,934.65	6,788,445,750.25	952,676,184.40	6,265,084.33

APPROPRIATION ALLOTMENT REPORT

72-114/51000 AID OPERATING EXPENSES, MULTI-YEAR FY-84/85

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AUDITOR GENERAL					
450 01 000 00 03 73	41,506.55	41,506.55		41,506.55	
ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES					
450 21 000 00 16 73	12,669.65	12,669.65		12,669.65	
MISSION DIRECTOR					
450 50 519 00 10 73	1,100.43	1,100.43		1,100.43	
450 50 520 00 10 73	3,946.04	3,946.04		3,946.04	
450 50 522 00 10 73	45,429.13	45,429.13	91.26	45,337.87	
450 50 525 00 10 73	29,735.33	29,735.33		29,735.33	
SUBTOTAL	80,210.93	80,210.93	91.26	80,119.67	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
450 51 505 00 10 73	322.20	322.20	322.20		
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
450 88 268 00 90 75			1,497.01-	1,497.01	
450 88 268 00 97 75			1,497.01	1,497.01-	
450 88 520 00 97 75			67,482.00-	67,482.00	
450 88 615 00 97 75			497.25	497.25-	
450 88 899 00 91 75			45,412.08	45,412.08-	
450 88 899 00 92 75			125.60	125.60-	
450 88 899 00 95 75			8,802.17-	8,802.17	
450 88 999 00 96 75	108,988.16	108,988.16	108,988.16		
SUBTOTAL	108,988.16	108,988.16	78,738.92	30,249.24	
UNALLOTTED FUNDS					
450 89 999 00 98 73	13,255.54				13,255.54
CLOSED ALLOTMENTS					
450 99 999 99 99 70	5,914,734.72	5,914,734.72	5,914,734.72		

APPROPRIATION ALLOTMENT REPORT

72-1147/51000 AID OPERATING EXPENSES, MULTI-YEAR FY-84/85 AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	6,171,687.75	6,158,432.21	5,993,887.10	164,545.11	13,255.54
ACCRUED LIABILITIES			79,019.20	79,019.20-	
FISCAL YEAR SUMMARY CLOSED	5,914,734.72	5,914,734.72	5,914,734.72		
FISCAL YEAR SUMMARY PRIOR YEAR	147,964.87	134,709.33	413.46	134,295.87	13,255.54
FISCAL YEAR SUMMARY INTRANSIT	108,988.16	108,988.16	78,738.92	30,249.24	

APPROPRIATION ALLOTMENT REPORT

72-11M1005 INTERNATIONAL ORGANIZATIONS & PROGRAMS AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
455 30 099 00 74 73	41,040,000.00	41,040,000.00	23,040,000.00	18,000,000.00	
CLOSED ALLOTMENTS					
455 99 999 99 99 70	8,960,000.00	8,960,000.00	8,960,000.00		
TOTAL	50,000,000.00	50,000,000.00	32,000,000.00	18,000,000.00	
FISCAL YEAR SUMMARY CLOSED	8,960,000.00	8,960,000.00	8,960,000.00		
FISCAL YEAR SUMMARY PRIOR YEAR	41,040,000.00	41,040,000.00	23,040,000.00	18,000,000.00	

APPROPRIATION ALLOTMENT REPORT

72-1147/51021.3 FUNCTIONAL U.A.,AGRIC.,RURAL DEV. & NUTRITION — AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
463 07 099 00 86 73	570,000.00	570,000.00	570,000.00		
MISSION DIRECTOR					
463 50 492 00 69 73	520,314.35	520,314.35	73,449.88	446,864.47	
463 50 493 00 69 73	88,642.32	88,642.32	88,525.89	116.43	
463 50 497 00 69 73	440,000.00	440,000.00		440,000.00	
463 50 519 00 69 73	717,949.57	717,949.57	130,338.52	587,611.05	
463 50 520 00 69 73	2,209,628.38	2,209,628.38	187,423.26	2,022,205.12	
463 50 526 00 61 73	4,018.00	4,018.00	4,018.00		
463 50 532 00 69 73	100,000.00	100,000.00	40,205.27	59,794.73	
463 50 645 00 69 73	512,831.66	512,831.66	240,516.18	272,315.48	
463 50 660 00 69 73	49,659.73	49,659.73	31,413.59	18,246.14	
SUBTOTAL	4,643,044.01	4,643,044.01	795,890.59	3,847,153.42	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
463 51 505 00 69 73	75,148.46	75,148.46	37,311.58	37,836.88	
ASST. ADM., BUREAU FOR ASIA					
463 64 497 00 68 73	6,637,384.28	6,637,384.28	422,294.72	6,215,089.56	
ASST. ADM., BUREAU FOR LATIN AMERICA					
463 65 519 00 68 73	1,000,000.00	1,000,000.00		1,000,000.00	
463 65 520 00 68 73	4,975,287.81	4,975,287.81	216,956.63	4,758,331.18	
463 65 525 00 68 73	1,085,024.00	1,085,024.00	359,827.15	725,196.85	
463 65 532 00 68 73	2,240,000.00	2,240,000.00	208,188.02	2,031,811.98	
SUBTOTAL	9,300,311.81	9,300,311.81	784,971.80	8,515,340.01	
UNALLOTTED FUNDS					
463 89 999 00 98 73	4,161.55				4,161.55
PARTICIPANT FUNDING ACCOUNT					
463 95 099 00 94 73			21,602.35-	21,602.35	
CLOSED ALLOTMENTS					
463 99 999 99 99 70	10,974,762.89	10,974,762.89	10,974,762.89		

APPROPRIATION ALLOTMENT REPORT

72-114/51021.3 FUNCTIONAL U.A.,AGRIC.,RURAL DEV. & NUTRITION

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	32,204,313.00	32,200,651.45	13,563,629.23	18,637,022.22	4,161.55
ACCRUED LIABILITIES			983,383.08	983,383.08-	
FISCAL YEAR SUMMARY CLOSED	10,974,762.89	10,974,762.89	10,974,762.89		
FISCAL YEAR SUMMARY PRIOR YEAR	21,230,050.11	21,225,888.56	2,588,866.34	18,637,022.22	4,161.55

APPROPRIATION ALLOTMENT REPORT

72-1147/51021.4 FUNCTIONAL D.A.,POPULATION PLANNING — AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR 464 50 608 00 69 73	150,000.00	150,000.00		150,000.00	
ASST. ADM., BUREAU FOR ASIA 464 64 386 00 43 73	74,000.00	74,000.00		74,000.00	
CLOSED ALLOTMENTS 464 99 999 99 99 70	2,000,000.00	2,000,000.00	2,000,000.00		
TOTAL	2,224,000.00	2,224,000.00	2,000,000.00	224,000.00	
ACCRUED LIABILITIES			25,000.00	25,000.00-	
FISCAL YEAR SUMMARY CLOSED	2,000,000.00	2,000,000.00	2,000,000.00		
FISCAL YEAR SUMMARY PRIOR YEAR	224,000.00	224,000.00		224,000.00	

APPROPRIATION ALLOTMENT REPORT

72-114/51021.5 FUNCTIONAL D.A.,EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
465 50 492 00 69 73	185,883.41	185,883.41	24,140.00	161,743.41	
465 50 497 00 69 73	152,189.21	152,189.21	38,858.16	113,331.05	
465 50 515 00 69 73	226,655.85	226,655.85	100,236.53	126,419.32	
465 50 520 00 69 73	1,061,834.17	1,061,834.17	216,131.40	845,702.77	
465 50 522 00 69 73	196,235.50	196,235.50	196,235.50		
465 50 525 00 61 73	95,711.98	95,711.98		95,711.98	
465 50 608 00 69 73	1,661.00	1,661.00	1,661.00		
SUBTOTAL	1,920,171.12	1,920,171.12	577,262.59	1,342,908.53	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
465 52 522 00 69 73	118,163.44	118,163.44	70,154.93	48,008.51	
465 52 525 00 69 73	1,492,835.05	1,492,835.05	638,109.16	854,725.89	
SUBTOTAL	1,610,998.49	1,610,998.49	708,264.09	902,734.40	
MISSION DIRECTOR, REGIONAL PROJECTS					
465 60 642 00 69 73	73,280.43	73,280.43	15,824.24	57,456.19	
ASST. ADM., BUREAU FOR ASIA					
465 64 497 00 68 73	231,000.00	231,000.00		231,000.00	
ASST. ADM., BUREAU FOR LATIN AMERICA					
465 65 520 00 68 73	2,754,836.31	2,754,836.31	273,250.27	2,481,586.04	
465 65 597 00 69 73	90,847.73	90,847.73	90,847.73		
SUBTOTAL	2,845,684.04	2,845,684.04	364,098.00	2,481,586.04	
UNALLOTTED FUNDS					
465 89 999 00 98 73	18,152.25				18,152.25
CLOSED ALLOTMENTS					
465 99 999 99 99 70	4,621,268.67	4,621,268.67	4,621,268.67		

APPROPRIATION ALLOTMENT REPORT

72-1142510215 FUNCTIONAL D.A.,EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	11,320,555.00	11,302,402.75	6,286,717.59	5,015,685.16	18,152.25
ACCRUED LIABILITIES			211,186.69	211,186.69-	
FISCAL YEAR SUMMARY CLOSED	4,621,268.67	4,621,268.67	4,621,268.67		
FISCAL YEAR SUMMARY PRIOR YEAR	6,699,286.33	6,681,134.08	1,665,448.92	5,015,685.16	18,152.25

APPROPRIATION ALLOTMENT REPORT

72-114/51021.6 FUNCTIONAL D.A.,TECH. ASSIST., ENERGY, R. & R.

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
466 50 492 00 69 73	1,367,000.00	1,367,000.00		1,367,000.00	
466 50 515 00 69 73	1,082,692.31	1,082,692.31	68,143.69	1,014,548.62	
466 50 519 00 61 73	71,307.74	71,307.74		71,307.74	
466 50 519 00 69 73	8,196,002.91	8,196,002.91	670,018.05	7,525,984.86	
466 50 520 00 69 73	1,774,626.13	1,774,626.13	564,047.57	1,210,578.56	
466 50 522 00 69 73	1,426,169.14	1,426,169.14	596,928.94	829,240.20	
466 50 525 00 69 73	777,959.00	777,959.00	112,132.13	665,826.87	
SUBTOTAL	14,695,757.23	14,695,757.23	2,011,270.38	12,684,486.85	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
466 52 596 00 61 73	310,127.58	310,127.58	69,649.80	240,477.78	
ASST. ADM., BUREAU FOR AFRICA					
466 61 698 00 69 73	100,000.00	100,000.00	100,000.00		
ASST. ADM., BUREAU FOR ASIA					
466 64 493 00 68 73	2,270,000.00	2,270,000.00		2,270,000.00	
ASST. ADM., BUREAU FOR LATIN AMERICA					
466 65 515 00 68 73	5,500,000.00	5,500,000.00		5,500,000.00	
466 65 525 00 68 73	2,125,000.00	2,125,000.00		2,125,000.00	
466 65 596 00 61 73	32,567.95	32,567.95	994.97	31,572.98	
SUBTOTAL	7,657,567.95	7,657,567.95	994.97	7,656,572.98	
UNALLOTTED FUNDS					
466 89 999 00 98 73	19.50				19.50
CLOSED ALLOTMENTS					
466 99 999 99 99 70	8,905,678.10	8,905,678.10	8,905,678.10		
TOTAL	33,939,150.36	33,939,130.86	11,087,593.25	22,851,537.61	19.50
ACCRUED LIABILITIES			990,223.38	990,223.38-	
FISCAL YEAR SUMMARY CLOSED	8,905,678.10	8,905,678.10	8,905,678.10		
FISCAL YEAR SUMMARY PRIOR YEAR	25,033,472.26	25,033,452.76	2,181,915.15	22,851,537.61	19.50

APPROPRIATION ALLOTMENT REPORT

72-1142/51021-8 FUNCTIONAL D.A.,HEALTH — AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
468 07 099 00 86 73	1,017,193.01	1,017,193.01		1,017,193.01	
MISSION DIRECTOR					
468 50 519 00 61 73	117,936.81	117,936.81	88,902.57	29,034.24	
468 50 519 00 69 73	78,916.17	78,916.17	30,928.24	47,987.93	
468 50 520 00 69 73	1,465,079.80	1,465,079.80	313,546.21	1,151,533.59	
468 50 522 00 69 73	20,498.69	20,498.69	15,060.06	5,438.63	
468 50 615 00 69 73	1,763,658.65	1,763,658.65	322,579.17	1,441,079.48	
468 50 660 00 69 73	111,000.00	111,000.00		111,000.00	
SUBTOTAL	3,557,090.12	3,557,090.12	771,016.25	2,786,073.87	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
468 51 492 00 86 73	453,208.08	453,208.08		453,208.08	
468 51 505 00 69 73	944,886.13	944,886.13	856,940.58	87,945.55	
SUBTOTAL	1,398,094.21	1,398,094.21	856,940.58	541,153.63	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
468 52 596 00 69 73	3,651,740.17	3,651,740.17	349,296.70	3,302,443.47	
ASST. ADM., BUREAU FOR ASIA					
468 64 386 00 68 73	14,000.00	14,000.00		14,000.00	
468 64 497 00 68 73	4,307,806.82	4,307,806.82	346,804.37	3,961,002.45	
SUBTOTAL	4,321,806.82	4,321,806.82	346,804.37	3,975,002.45	
ASST. ADM., BUREAU FOR LATIN AMERICA					
468 65 519 00 68 73	2,130,769.46	2,130,769.46	1,658,592.25	472,177.21	
468 65 522 00 68 73	2,143,052.47	2,143,052.47	1,143,410.31	999,642.16	
468 65 596 00 69 73	1,929,247.86	1,929,247.86	619,852.07	1,309,395.79	
SUBTOTAL	6,203,069.79	6,203,069.79	3,421,854.63	2,781,215.16	
CLOSED ALLOTMENTS					
468 99 999 99 99 70	11,995,938.60	11,995,938.60	11,995,938.60		

APPROPRIATION ALLOTMENT REPORT

72-114/51021.8 FUNCTIONAL D.A.,HEALTH

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	32,144,932.72	32,144,932.72	17,741,851.13	14,403,081.59	
ACCRUED LIABILITIES			861,222.42	861,222.42-	
FISCAL YEAR SUMMARY CLOSED	11,995,938.60	11,995,938.60	11,995,938.60		
FISCAL YEAR SUMMARY PRIOR YEAR	20,148,994.12	20,148,994.12	5,745,912.53	14,403,081.59	

APPROPRIATION ALLOTMENT REPORT

72-114/51021 FUNCTIONAL DEVELOPMENT ASSISTANCE FY-84/85 AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
469 88 492 00 97 75			126,277.31	126,277.31-	
469 88 497 00 97 75			319,217.36	319,217.36-	
469 88 519 00 97 75			580,680.82	580,680.82-	
469 88 520 00 97 75			180,748.17	180,748.17-	
469 88 522 00 97 75			6,114.98	6,114.98-	
469 88 525 00 97 75			11,399.00	11,399.00-	
469 88 596 00 97 75			49,105.12	49,105.12-	
469 88 699 00 89 75	484,457.35-	484,457.35-	484,457.35-		
469 88 899 00 91 75			16,854.36	16,854.36-	
469 88 899 00 92 75			739.00	739.00-	
469 88 899 00 93 75			484,457.35	484,457.35-	
469 88 899 00 95 75			972,970.34	972,970.34-	
469 88 999 00 89 75	4,987,060.99-	4,987,060.99-	4,987,060.99-		
469 88 999 00 93 75			4,010,979.20	4,010,979.20-	
469 88 999 00 96 75	1,324,994.14-	1,324,994.14-	1,324,994.14-		
SUBTOTAL	6,796,512.48-	6,796,512.48-	36,969.47-	6,759,543.01-	
PARTICIPANT FUNDING ACCOUNT					
469 95 099 00 94 73	144,652.35	144,652.35	235,417.91-	380,070.26	
CLOSED ALLOTMENTS					
469 99 999 99 99 70	6,651,860.13	6,651,860.13	6,651,860.13		
TOTAL			6,379,472.75	6,379,472.75-	
FISCAL YEAR SUMMARY CLOSED	6,651,860.13	6,651,860.13	6,651,860.13		
FISCAL YEAR SUMMARY PRIOR YEAR	144,652.35	144,652.35	235,417.91-	380,070.26	
FISCAL YEAR SUMMARY INTRANSIT	6,796,512.48-	6,796,512.48-	36,969.47-	6,759,543.01-	
72-114/51021.3	32,204,813.00	32,200,651.45	13,563,629.23	18,637,022.22	4,161.55
72-114/51021.4	2,224,000.00	2,224,000.00	2,000,000.00	224,000.00	
72-114/51021.5	11,320,555.00	11,302,402.75	6,286,717.59	5,015,685.16	18,152.25
72-114/51021.6	33,939,150.36	33,939,130.86	11,087,593.25	22,851,537.61	19.50
72-114/51021.8	32,144,932.72	32,144,932.72	17,741,851.13	14,403,081.59	
72-114/51021			6,379,472.75	6,379,472.75-	

APPROPRIATION ALLOTMENT REPORT

72-114/51021 FUNCTIONAL DEVELOPMENT ASSISTANCE FY-84/85 AS OF JUN. 30 1987

GRAND TOTAL	111,833,451.08	111,811,117.78	57,059,263.95	54,751,853.83	22,333.30

APPROPRIATION ALLOTMENT REPORT

72-114/51037 ECONOMIC SUPPORT FUND MULTI-YEAR FY-84/85 AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
470 50 519 00 69 73	10,778,099.85	10,778,099.85	5,243,589.91	5,534,509.94	
470 50 596 00 61 73	21,141.35	21,141.35	3,741.35	17,400.00	
470 50 660 00 69 73	10,000.00	10,000.00	5,711.39	4,288.61	
SUBTOTAL	10,809,241.20	10,809,241.20	5,253,042.65	5,556,198.55	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
470 52 515 00 69 73	4,231,218.63	4,231,218.63	1,230,500.40	3,000,718.23	
470 52 522 00 69 73	1,121,956.71	1,121,956.71	503,125.56	618,831.15	
SUBTOTAL	5,353,175.34	5,353,175.34	1,733,625.96	3,619,549.38	
ASST. ADM., BUREAU FOR AFRICA					
470 61 660 00 68 73	405,000.00	405,000.00	1,008.67	403,991.33	
ASST. ADM., BUREAU FOR LATIN AMERICA					
470 65 596 00 61 73	581,461.00	581,461.00	72,981.35	508,479.65	
470 65 596 00 69 73	8,212,474.87	8,212,474.87	3,499,313.24	4,713,161.63	
SUBTOTAL	8,793,935.87	8,793,935.87	3,572,294.59	5,221,641.28	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
470 88 515 00 97 75			709,874.13	709,874.13-	
470 88 519 00 97 75			34,781.00	34,781.00-	
470 88 520 00 97 75			17.04	17.04-	
470 88 522 00 97 75			43,235.25	43,235.25-	
470 88 899 00 91 75			161,780.47	161,780.47-	
470 88 899 00 92 75			26,627.58	26,627.58-	
470 88 899 00 95 75			1,710,350.90	1,710,350.90-	
470 88 999 00 89 75	4,141,128.04-	4,141,128.04-	4,141,128.04-		
470 88 999 00 93 75			2,085,406.92	2,085,406.92-	
470 88 999 00 96 75	1,825,974.67-	1,825,974.67-	1,825,974.67-		
SUBTOTAL	5,967,102.71-	5,967,102.71-	1,195,029.42-	4,772,073.29-	
UNALLOTTED FUNDS					
470 89 999 00 98 73	10,220.52				10,220.52
PARTICIPANT FUNDING ACCOUNT					
470 95 099 00 94 73	127,684.80	127,684.80	158,904.97-	286,589.77	
CLOSED ALLOTMENTS					
470 99 999 99 99 70	321,999,653.28	321,999,653.28	321,999,653.28		

APPROPRIATION ALLOTMENT REPORT

72-114/51037 ECONOMIC SUPPORT FUND MULTI-YEAR FY-84/85 AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	341,531,808.50	341,521,587.78	331,205,690.76	10,315,897.02	10,220.52
ACCRUED LIABILITIES			2,742,674.25	2,742,674.25-	
FISCAL YEAR SUMMARY CLOSED	321,999,653.28	321,999,653.28	321,999,653.28		
FISCAL YEAR SUMMARY PRIOR YEAR	25,499,257.73	25,489,037.21	10,401,066.90	15,087,970.31	10,220.52
FISCAL YEAR SUMMARY INTRANSIT	5,967,102.71-	5,967,102.71-	1,195,029.42-	4,772,073.29-	

APPROPRIATION ALLOTMENT REPORT

72-72X4341 PRIVATE SECTOR REVOLVING FUND - NO YEAR AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
482 34 277 00 68 71	2,400,000.00	2,400,000.00	2,400,000.00		
482 34 386 00 68 73	3,000,000.00	3,000,000.00		3,000,000.00	
482 34 492 00 68 73	6,900,000.00	6,900,000.00		6,900,000.00	
482 34 493 00 68 71	3,000,000.00	3,000,000.00		3,000,000.00	
482 34 493 00 68 73	1,350,000.00	1,350,000.00	1,350,000.00		
482 34 497 00 68 73	3,850,000.00	3,850,000.00	1,000,000.00	2,850,000.00	
482 34 511 00 68 73	2,000,000.00	2,000,000.00		2,000,000.00	
482 34 518 00 68 73	1,500,000.00	1,500,000.00		1,500,000.00	
482 34 541 00 68 73	100,000.00	100,000.00		100,000.00	
482 34 598 00 68 73	3,554,000.00	3,554,000.00	400,000.00	3,154,000.00	
482 34 608 00 68 73	2,000,000.00	2,000,000.00		2,000,000.00	
482 34 642 00 68 71	2,000,000.00				2,000,000.00
482 34 698 00 68 73	2,000,000.00	2,000,000.00	500,000.00	1,500,000.00	
482 34 879 00 68 71	1,750,000.00				1,750,000.00
SUBTOTAL	35,404,000.00	31,654,000.00	5,650,000.00	26,004,000.00	3,750,000.00
UNALLOTTED FUNDS					
482 89 999 00 98 71	4,450,000.00				4,450,000.00
CLOSED ALLOTMENTS					
482 99 999 99 99 70	5,146,000.00	5,146,000.00	5,146,000.00		
TOTAL	45,000,000.00	36,800,000.00	10,796,000.00	26,004,000.00	8,200,000.00
FISCAL YEAR SUMMARY CLOSED	5,146,000.00	5,146,000.00	5,146,000.00		
FISCAL YEAR SUMMARY PRIOR YEAR	26,254,000.00	26,254,000.00	3,250,000.00	23,004,000.00	
FISCAL YEAR SUMMARY CURRENT YEAR	13,600,000.00	5,400,000.00	2,400,000.00	3,000,000.00	8,200,000.00

APPROPRIATION ALLOTMENT REPORT

72-11M1013 AMERICAN SCHOOLS & HOSPITALS ABROAD AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
494 38 099 00 84 73	3,115,431.18	3,115,431.18	1,005,775.02	2,109,656.16	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
494 88 660 00 97 75			100.27	100.27-	
494 88 669 00 97 75			48.83	48.83-	
494 88 899 00 91 75			100,000.00	100,000.00-	
494 88 899 00 95 75			84,872.90	84,872.90-	
494 88 999 00 89 75	580,049.09-	580,049.09-	580,049.09-		
494 88 999 00 93 75			1,239,696.11	1,239,696.11-	
494 88 999 00 95 75			84,617.48-	84,617.48	
494 88 999 00 96 75	15,805.60	15,805.60	15,805.60		
SUBTOTAL	564,243.49-	564,243.49-	775,857.14	1,340,100.63-	
CLOSED ALLOTMENTS					
494 99 999 99 99 79	401,961,508.76	401,961,508.76	401,961,508.76		
TOTAL	404,512,696.45	404,512,696.45	403,743,140.92	769,555.53	
ACCRUED LIABILITIES			363,800.00	363,800.00-	
FISCAL YEAR SUMMARY CLOSED	401,961,508.76	401,961,508.76	401,961,508.76		
FISCAL YEAR SUMMARY PRIOR YEAR	3,115,431.18	3,115,431.18	1,005,775.02	2,109,656.16	
FISCAL YEAR SUMMARY INTRANSIT	564,243.49-	564,243.49-	775,857.14	1,340,100.63-	

APPROPRIATION ALLOTMENT REPORT

72-1151000 OPERATING EXPENSES OF AID AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AUDITOR GENERAL					
500 01 000 00 03 73	217,012.80	217,012.80	8,347.20	208,665.60	
500 01 000 00 09 73	90,949.49	90,949.49	36,837.40	54,112.09	
SUBTOTAL	307,962.29	307,962.29	45,184.60	262,777.69	
DIRECTOR-OFFICE OF PUBLIC AFFAIRS					
500 03 000 00 02 73	52,031.51	52,031.51	4,191.50	47,840.01	
OFFICE OF SMALL AND DISADVANTAGED BUSINESS UTILIZATION					
500 04 000 00 03 73	11,817.42	11,817.42	7,287.70	4,529.72	
CONTROLLER					
500 11 000 00 01 73			161,055.66-	161,055.66	
500 11 000 00 03 73	12,667.33	12,667.33	425.20	12,242.13	
500 11 000 00 04 73	323,791.98	323,791.98	42,572.26	281,219.72	
500 11 000 00 16 73	386,012.12	386,012.12	185,757.97	200,254.15	
500 11 000 00 38 73	23,551.36	23,551.36	14,991.12	8,560.24	
SUBTOTAL	746,022.79	746,022.79	82,690.89	663,331.90	
DIRECTOR,OFFICE OF PERSONNEL AND MANAGEMENT					
500 14 000 00 28 73	372,747.30	372,747.30	219,089.13	153,658.17	
ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES					
500 21 000 00 02 73	1,104,191.21	1,104,191.21	612,034.64	492,156.57	
500 21 000 00 03 73	131,571.89	131,571.89	65,962.98	65,608.91	
500 21 000 00 16 73	1,374,781.48	1,374,781.48	1,185,905.63	188,875.85	
SUBTOTAL	2,610,544.58	2,610,544.58	1,863,903.25	746,641.33	
MISSION DIRECTOR					
500 50 263 00 10 73	278,918.53	278,918.53	146,099.48	132,819.05	
500 50 268 00 10 73	3,013.44	3,013.44	147.62	2,865.82	
500 50 278 00 10 73	30,537.90	30,537.90	15,284.99	15,252.91	
500 50 279 00 10 73	210,872.07	210,872.07	82,827.92	128,044.15	
500 50 367 00 10 73	133,353.95	133,353.95	71,866.49	61,487.46	
500 50 383 00 10 73	43,224.63	45,224.63	26,427.88-	71,652.51	
500 50 386 00 10 73	98,789.83	98,789.83	23,260.39	75,529.44	
500 50 388 00 10 73	196,962.36	196,962.36	68,044.37	128,917.99	
500 50 391 00 10 73	276,909.43	276,909.43	22,812.25	254,097.18	
500 50 492 00 10 73	283,913.24	283,913.24	60,770.87	223,142.37	
500 50 493 00 10 73	77,940.66	77,940.66	36,099.92	41,840.74	
500 50 497 00 10 73	53,182.60	53,182.60	48,704.81	4,477.79	

APPROPRIATION ALLOTMENT REPORT

72-1151000 OPERATING EXPENSES OF AID AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
500 50 511 00 10 73	171,806.02	171,806.02	161,623.79	10,182.23	
500 50 515 00 10 73	79,037.08	79,037.08	29,165.83	49,871.25	
500 50 517 00 10 73	144,611.06	144,611.06	30,949.79	113,661.27	
500 50 518 00 10 73	16,339.46	16,339.46	78,760.29-	95,099.75	
500 50 519 00 10 73	645,263.07	645,263.07	361,166.23	284,096.84	
500 50 520 00 10 73	109,266.07	109,266.07	5,339.79	103,926.28	
500 50 521 00 10 73	124,581.77	124,581.77	35,728.10	88,853.67	
500 50 522 00 10 73	160,479.88	160,479.88	16,747.53	143,732.35	
500 50 524 00 10 73	12,233.95	12,233.95	11,244.25	989.70	
500 50 525 00 10 73	76,384.40	76,384.40	18,216.52	58,167.88	
500 50 526 00 10 73	9,360.17	9,360.17	7,360.17	2,000.00	
500 50 527 00 10 73	301,100.96	301,100.96	179,555.66	121,545.30	
500 50 532 00 10 73	21,743.51	21,743.51	2,015.51	19,728.00	
500 50 608 00 10 73	165,671.89	165,671.89	89,742.18	75,929.71	
500 50 613 00 10 73	72,738.06	72,738.06	29,653.73	43,084.33	
500 50 615 00 10 73	337,537.48	337,537.48	121,739.64	215,797.84	
500 50 617 00 10 73	201,339.75	201,339.75	34,153.15	167,186.60	
500 50 621 00 10 73	29,777.50	29,777.50	3,674.06	26,103.44	
500 50 631 00 10 73	147,711.67	147,711.67	56,585.87	91,125.80	
500 50 632 00 10 73	8,744.62	8,744.62	1,333.65	7,410.97	
500 50 633 00 10 73	16,700.00	16,700.00	84.42	16,615.58	
500 50 641 00 10 73	88,624.91	88,624.91	15,144.64	73,480.27	
500 50 645 00 10 73	169,001.02	169,001.02	21,213.32	147,787.70	
500 50 649 00 10 73	223,191.79	223,191.79	105,717.13	117,474.66	
500 50 650 00 10 73	1,344,524.66	1,344,524.66	121,897.98	1,222,626.68	
500 50 660 00 10 73	8,003.33	8,003.33	252.04-	8,255.37	
500 50 663 00 10 73	46,018.11	46,018.11	1,199.98	44,818.13	
500 50 664 00 10 73	17,889.48	17,889.48	2,174.51	15,714.97	
500 50 669 00 10 73	181,144.80	181,144.80	20,747.11	160,397.69	
500 50 682 00 10 73	44,877.09	44,877.09	11,340.27	33,536.82	
500 50 683 00 10 73	239,227.19	239,227.19	125,782.57	113,444.62	
500 50 685 00 10 73	532,436.65	532,436.65	251,073.18	281,363.47	
500 50 686 00 10 73	37,932.92	37,932.92	35,679.89	2,253.03	
500 50 688 00 10 73	176,682.09	176,682.09	31,546.36	145,135.73	
SUBTOTAL	7,651,601.05	7,651,601.05	2,410,075.71	5,241,525.34	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
500 51 145 00 10 73	37,134.26	37,134.26	37.32	37,096.94	
500 51 150 00 10 73	5,226.03	5,226.03	4,589.98	636.05	
500 51 272 00 10 73	20,335.21	20,335.21	60.00	20,275.21	
500 51 505 00 10 73	18,777.74	18,777.74	6,773.28	12,004.46	
500 51 512 00 10 73	1,973.46	1,973.46	1,922.47	50.99	

APPROPRIATION ALLOTMENT REPORT

72-1151000 OPERATING EXPENSES OF AID AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
500 51 805 00 10 73	11,733.36	11,733.36	94.50	11,638.86	
SUBTOTAL	95,180.06	95,180.06	13,477.55	81,702.51	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
500 52 145 00 10 73	14,805.72	14,805.72	1,741.43	13,064.29	
500 52 198 00 10 73	11,769.94	11,769.94	566.77-	12,336.71	
500 52 538 00 10 73	150,143.15	150,143.15	32,003.00	118,140.15	
500 52 543 00 10 73	25,984.19	25,984.19	1,624.76-	27,608.95	
500 52 396 00 10 73	76,569.79	76,569.79	8,772.28	67,797.51	
500 52 622 00 10 73	88,250.33	88,250.33	48,621.85	39,628.48	
500 52 623 00 10 73	66,822.14	66,822.14	18,305.16	48,516.98	
500 52 624 00 10 73	677,147.28	677,147.28	284,754.84	392,392.44	
500 52 687 00 10 73	38,583.23	38,583.23	2,655.53	35,927.70	
SUBTOTAL	1,150,075.77	1,150,075.77	394,662.56	755,413.21	
AID OFFICER-IN-CHARGE					
500 54 306 00 10 73	86,017.58	86,017.58	9,728.19	76,289.39	
500 54 482 00 10 73	5,019.25	5,019.25	1,633.78	3,385.47	
500 54 523 00 10 73	783.60	783.60		783.60	
500 54 603 00 10 73	25,517.43	25,517.43	4,192.21	21,325.22	
500 54 611 00 10 73	72,787.28	72,787.28	5,830.71	66,956.57	
500 54 612 00 10 73	100,757.52	100,757.52	14,226.42	86,531.10	
500 54 620 00 10 73	282,943.20	282,943.20	13,454.37	269,488.83	
500 54 635 00 10 73	72,791.49	72,791.49	56,940.35	15,851.14	
500 54 636 00 10 73	61,820.23	61,820.23	1,147.89	60,672.34	
500 54 655 00 10 73	91,193.63	91,193.63	35,093.47	56,100.16	
500 54 656 00 10 73	130,089.04	130,089.04	10,311.60	119,777.44	
500 54 657 00 10 73	111,416.44	111,416.44	48,437.34	62,979.10	
500 54 674 00 10 73	20,565.84	20,565.84	4,236.90	16,328.94	
500 54 675 00 10 73	148,606.04	148,606.04	31,436.26	117,169.78	
500 54 677 00 10 73	149,447.80	149,447.80	38,667.62	110,780.18	
500 54 693 00 10 73	68,810.49	68,810.49	19,526.05	49,284.44	
500 54 695 00 10 73	110,466.61	110,466.61	13,164.63	97,301.98	
500 54 696 00 10 73	14,280.14	14,280.14	10,438.23	3,841.91	
500 54 879 00 10 73	19,296.12	19,296.12	10,728.47	8,567.65	
SUBTOTAL	1,572,609.73	1,572,609.73	329,194.49	1,243,415.24	

APPROPRIATION ALLOTMENT REPORT

72-1151000 OPERATING EXPENSES OF AID AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AMBASSADOR					
500 55 514 00 10 73	8,270.00	8,270.00	500.00	7,770.00	
CONTROLLER-DISCONTINUED ALLOTTEES					
500 79 899 00 99 73			351,341.81-	351,341.81	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
500 88 263 00 90 75			926.45	926.45-	
500 88 278 00 90 75			1,968.91	1,968.91-	
500 88 279 00 90 75			69.70-	69.70	
500 88 383 00 90 75			1,222.63	1,222.63-	
500 88 391 00 90 75			5,398.00-	5,398.00	
500 88 492 00 90 75			3,097.89	3,097.89-	
500 88 493 00 90 75			1.72	1.72-	
500 88 504 00 90 75			50.00	50.00-	
500 88 511 00 90 75			1,446.21	1,446.21-	
500 88 513 00 90 75			102.85	102.85-	
500 88 515 00 90 75			25.38	25.38-	
500 88 519 00 90 75			32,518.90	32,518.90-	
500 88 520 00 90 75			604.07	604.07-	
500 88 521 00 90 75			733.06	733.06-	
500 88 522 00 90 75			4,032.95	4,032.95-	
500 88 523 00 90 75			2,545.00	2,545.00-	
500 88 524 00 90 75			17.55	17.55-	
500 88 525 00 90 75			270.79	270.79-	
500 88 534 00 90 75			7,784.97-	7,784.97	
500 88 538 00 90 75			12,403.84	12,403.84-	
500 88 543 00 90 75			2,999.34	2,999.34-	
500 88 608 00 90 75			386.77	386.77-	
500 88 611 00 90 75			17,940.60	17,940.60-	
500 88 612 00 90 75			11,749.38	11,749.38-	
500 88 613 00 90 75			63.24-	63.24	
500 88 615 00 90 75			1,438.96	1,438.96-	
500 88 617 00 90 75			857.69	857.69-	
500 88 621 00 90 75			1,539.85	1,539.85-	
500 88 622 00 90 75			2,210.66	2,210.66-	
500 88 623 00 90 75			1,113.26	1,113.26-	
500 88 624 00 90 75			1,646.89	1,646.89-	
500 88 631 00 90 75			40.45	40.45-	
500 88 633 00 90 75			90.90	90.90-	
500 88 641 00 90 75			14.97	14.97-	
500 88 645 00 90 75			2,633.25	2,633.25-	
500 88 649 00 90 75			1,144.96	1,144.96-	
500 88 650 00 90 75			10,527.83	10,527.83-	

APPROPRIATION ALLOTMENT REPORT

72-1151000 OPERATING EXPENSES OF AID — AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
500 88 655 00 90 75			5,242.52	5,242.52-	
500 88 656 00 90 75			199.50-	199.50	
500 88 657 00 90 75			20.00	20.00-	
500 88 660 00 90 75			1,165.52	1,165.52-	
500 88 663 00 90 75			8,754.45	8,754.45-	
500 88 674 00 90 75			8,748.94	8,748.94-	
500 88 675 00 90 75			17.48	17.48-	
500 88 677 00 90 75			2,390.53	2,390.53-	
500 88 685 00 90 75			4,677.42-	4,677.42	
500 88 686 00 90 75			237.37	237.37-	
500 88 688 00 90 75			21,411.76-	21,411.76	
500 88 693 00 90 75			2,896.59	2,896.59-	
500 88 695 00 90 75			943.97	943.97-	
500 88 696 00 90 75			263.58	263.58-	
500 88 899 00 91 75			329,170.10	329,170.10-	
500 88 899 00 92 75			144,578.23	144,578.23-	
500 88 899 00 95 75			3,110,113.68	3,110,113.68-	
500 88 999 00 89 75	11,178.62-	11,178.62-	11,178.62-		
500 88 999 00 93 75			332,173.02-	332,173.02	
500 88 999 00 96 75	3,914,960.96-	3,914,960.96-	3,914,960.96-		
SUBTOTAL	3,926,139.58-	3,926,139.58-	565,070.27-	3,361,069.31-	
UNALLOTTED FUNDS					
500 89 999 00 98 73	1,606,660.83				1,606,660.83
CLOSED ALLOTMENTS					
500 99 999 99 99 70	379,004,133.69	379,004,133.69	379,004,133.69		
TOTAL	391,263,517.44	389,656,856.61	383,457,978.99	6,198,877.62	1,606,660.83
ACCRUED LIABILITIES			3,352,636.37	3,352,636.37-	
FISCAL YEAR SUMMARY CLOSED	379,004,133.69	379,004,133.69	379,004,133.69		
FISCAL YEAR SUMMARY PRIOR YEAR	16,185,523.33	14,578,862.50	5,018,915.57	9,559,946.93	1,606,660.83
FISCAL YEAR SUMMARY INTRANSIT	3,926,139.58-	3,926,139.58-	565,070.27-	3,361,069.31-	

APPROPRIATION ALLOTMENT REPORT

72-115/61035 INT'L. DISASTER ASSIST.,MULTI-YEAR FY-85/86 AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
503 07 698 00 86 73	42,769,820.09	42,769,820.09	15,505,726.88	27,264,093.21	
MISSION DIRECTOR					
503 50 633 00 86 73	1,000,000.00	1,000,000.00	604,852.56	395,147.44	
503 50 688 00 86 73	318,020.04	318,020.04	168,020.04	150,000.00	
SUBTOTAL	1,318,020.04	1,318,020.04	772,872.60	545,147.44	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
503 51 656 00 86 73	227,285.00	227,285.00	140,715.00	86,570.00	
503 51 682 00 86 73	108,820.16	108,820.16	52,464.07	56,356.09	
503 51 683 00 86 73	1,506,047.11	1,506,047.11	792,598.90	713,448.21	
503 51 686 00 86 73	1,112,761.80	1,112,761.80	516,737.13	596,024.67	
SUBTOTAL	2,954,914.07	2,954,914.07	1,502,515.10	1,452,398.97	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
503 52 650 00 86 73	7,717,212.37	7,717,212.37	2,447,190.70	5,270,021.67	
503 52 655 00 86 73	700,000.00	700,000.00		700,000.00	
SUBTOTAL	8,417,212.37	8,417,212.37	2,447,190.70	5,970,021.67	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
503 88 650 00 97 75			20,586.40	20,586.40-	
503 88 686 00 97 75			207,784.47	207,784.47-	
503 88 688 00 97 75			32,281.34-	32,281.34	
503 88 899 00 91 75			146,309.07	146,309.07-	
503 88 899 00 92 75			407,994.54	407,994.54-	
503 88 899 00 95 75			437,399.98	437,399.98-	
503 88 999 00 89 75	15,668,812.06-	15,668,812.06-	15,668,812.06-		
503 88 999 00 93 75			8,957,370.08	8,957,370.08-	
503 88 999 00 96 75	1,669,466.84-	1,669,466.84-	1,669,466.84-		
SUBTOTAL	17,338,278.90-	17,338,278.90-	7,193,115.70-	10,145,163.20-	
UNALLOTTED FUNDS					
503 89 999 00 98 73	206,654.15				206,654.15
CLOSED ALLOTMENTS					
503 99 999 99 99 70	96,651,967.65	96,651,967.65	96,651,967.65		

APPROPRIATION ALLOTMENT REPORT

72-115/61035 INT'L. DISASTER ASSIST.,MULTI-YEAR FY-85/86 AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	134,980,309.47	134,773,655.32	109,687,157.23	25,086,498.09	206,654.15
ACCRUED LIABILITIES			3,374,514.55	3,374,514.55-	
FISCAL YEAR SUMMARY CLOSED	96,651,967.65	96,651,967.65	96,651,967.65		
FISCAL YEAR SUMMARY PRIOR YEAR	55,666,620.72	55,459,966.57	20,228,305.28	35,231,661.29	206,654.15
FISCAL YEAR SUMMARY INTRANSIT	17,338,278.90-	17,338,278.90-	7,193,115.70-	10,145,163.20-	

APPROPRIATION ALLOTMENT REPORT

72-1151001 TRADE & DEVELOPMENT PROGRAM AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
504 51 478 00 46 73	387.90	387.90	387.90		
DIRECTOR,IDCA/TDP					
504 74 000 00 46 73	31,817.50	31,817.50	84.86	31,732.64	
504 74 099 00 48 73	9,726,142.54	9,726,142.54	2,893,654.06	6,832,488.48	
SUBTOTAL	9,757,960.04	9,757,960.04	2,893,738.92	6,864,221.12	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
504 88 899 00 91 75			13.00-	13.00	
504 88 899 00 95 75			614,423.79	614,423.79-	
504 88 999 00 89 75	156,006.81-	156,006.81-	156,006.81-		
504 88 999 00 93 75			401,271.89	401,271.89-	
504 88 999 00 96 75	100,841.79-	100,841.79-	100,841.79-		
SUBTOTAL	256,848.60-	256,848.60-	758,834.08	1,015,682.68-	
UNALLOTTED FUNDS					
504 89 999 00 98 73	19,349.88-				19,349.88-
CLOSED ALLOTMENTS					
504 99 999 99 99 70	11,419,126.01	11,419,126.01	11,419,126.01		
TOTAL	20,901,275.47	20,920,625.35	15,072,086.91	5,848,538.44	19,349.88-
FISCAL YEAR SUMMARY CLOSED	11,419,126.01	11,419,126.01	11,419,126.01		
FISCAL YEAR SUMMARY PRIOR YEAR	9,738,998.06	9,758,347.94	2,894,126.82	6,864,221.12	19,349.88-
FISCAL YEAR SUMMARY INTRANSIT	256,848.60-	256,848.60-	758,834.08	1,015,682.68-	

APPROPRIATION ALLOTMENT REPORT

72-11M1018 PROTOTYPE DESALTING PLANT AS OF JUN. 30 1967

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR NEAR EAST					
518 62 271 00 79 73	4,189,433.84	4,189,433.84		4,189,433.84	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
518 88 899 00 95 75			2,925.00	2,925.00-	
518 88 999 00 96 75	2,925.00-	2,925.00-	2,925.00-		
SUBTOTAL	2,925.00-	2,925.00-		2,925.00-	
CLOSED ALLOTMENTS					
518 99 999 99 99 70	15,813,491.16	15,813,491.16	15,813,491.16		
TOTAL	20,000,000.00	20,000,000.00	15,813,491.16	4,186,508.84	
FISCAL YEAR SUMMARY CLOSED	15,813,491.16	15,813,491.16	15,813,491.16		
FISCAL YEAR SUMMARY PRIOR YEAR	4,189,433.84	4,189,433.84		4,189,433.84	
FISCAL YEAR SUMMARY INTRANSIT	2,925.00-	2,925.00-		2,925.00-	

APPROPRIATION ALLOTMENT REPORT

72-1151037 ECONOMIC SUPPORT FUND AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
537 50 263 00 69 73	468,462,309.42	468,462,309.42	64,986,240.67	403,476,068.75	
537 50 278 00 69 73	14,094,710.09	14,094,710.09	1,129,152.04	12,965,558.05	
537 50 391 00 69 73	36,530,858.86	36,530,858.86	3,686,969.15	32,843,889.71	
537 50 492 00 69 73	3,581,451.03	3,581,451.03	153,570.67	3,427,880.36	
537 50 518 00 69 73	414,000.00	414,000.00	83,349.40	330,650.60	
537 50 519 00 69 73	26,362,036.28	26,362,036.28	6,432,478.71	19,929,557.57	
537 50 520 00 69 73	2,885,105.16	2,885,105.16	412,187.79	2,472,917.37	
537 50 521 00 69 73	3,376,587.58	3,376,587.58	1,267,751.80	2,108,835.78	
537 50 608 00 69 73	1,334,468.31	1,334,468.31	370,807.53	963,660.78	
537 50 611 00 69 73	4,782,952.92	4,782,952.92	1,141,805.76	3,641,147.16	
537 50 613 00 69 73	6,140,841.54	6,140,841.54	811,864.11	5,328,977.43	
537 50 633 00 69 73	8,198,660.35	8,198,660.35	1,052,032.41	7,146,627.94	
537 50 649 00 69 73	2,986,592.00	2,986,592.00	25,855.32	2,960,736.68	
537 50 650 00 69 73	2,982,374.00	2,982,374.00		2,982,374.00	
537 50 664 00 69 73	10,245,726.83	10,245,726.83	744,629.02	9,501,097.81	
SUBTOTAL	592,378,674.37	592,378,674.37	82,298,694.38	510,079,979.99	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
537 51 543 00 69 73	1,295,428.24	1,295,428.24	181,064.86	1,114,363.38	
537 51 596 00 69 73	34,015,530.01	34,015,530.01	5,176,482.68	28,839,047.33	
SUBTOTAL	35,310,958.25	35,310,958.25	5,357,547.54	29,953,410.71	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
537 52 505 00 69 73	728,609.82	728,609.82	57,479.01	671,130.81	
537 52 515 00 69 73	3,541,909.54	3,541,909.54	226,020.32	3,315,889.22	
537 52 538 00 61 73	36,327.72	36,327.72	872.18	35,455.54	
537 52 538 00 69 73	5,382,319.56	5,382,319.56	2,349,865.50	3,032,454.06	
537 52 603 00 69 73	2,587,578.08	2,587,578.08	836,106.26	1,751,471.82	
SUBTOTAL	12,276,744.72	12,276,744.72	3,470,343.27	8,806,401.45	
AID OFFICER-IN-CHARGE					
537 54 150 00 69 73	1,755,734.33	1,755,734.33	317,123.08	1,438,611.25	
537 54 272 00 69 73	5,000,000.00	5,000,000.00		5,000,000.00	
537 54 677 00 69 73	4,837,915.63	4,837,915.63	875,406.97	3,962,508.66	
SUBTOTAL	11,593,649.96	11,593,649.96	1,192,530.05	10,401,119.91	

APPROPRIATION ALLOTMENT REPORT

72-1151037 ECONOMIC SUPPORT FUND AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AMBASSADOR, REGIONAL ACTIVITIES					
537 59 611 00 75 73	90,115.21	90,115.21	33,826.61	56,288.60	
537 59 613 00 75 73	30,568.97	30,568.97	14,575.96	15,993.01	
537 59 633 00 75 73	40,782.60	40,782.60	19,187.16	21,595.44	
537 59 674 00 75 73	304,259.35	304,259.35	162,618.13	141,641.22	
SUBTOTAL	465,726.13	465,726.13	230,207.86	235,518.27	
MISSION DIRECTOR, REGIONAL PROJECTS					
537 60 263 00 69 73	35,894.36	35,894.36	27,298.61	8,595.75	
537 60 271 00 69 73	50,000.00	50,000.00	38,018.15	11,981.85	
537 60 611 00 69 73	41,527.86	41,527.86	13,665.00	27,862.86	
537 60 612 00 69 73	554,000.00	554,000.00		554,000.00	
537 60 613 00 69 73	11,480,706.66	11,480,706.66	3,036,503.23	8,444,203.43	
537 60 645 00 69 73	464,000.00	464,000.00		464,000.00	
537 60 656 00 69 73	69,088.32	69,088.32	15,494.18	53,594.14	
537 60 674 00 69 73	860,916.72	860,916.72	71,758.52	789,158.20	
SUBTOTAL	13,556,133.92	13,556,133.92	3,202,737.69	10,353,396.23	
ASST. ADM., BUREAU FOR AFRICA					
537 61 690 00 69 73	1,260,475.04	1,260,475.04	884,454.04	376,021.00	
537 61 698 00 50 73	32,740,000.00	32,740,000.00	11,555,000.00	21,185,000.00	
537 61 698 00 53 73	16,009,774.27	16,009,774.27	4,149,369.84	11,860,404.43	
537 61 698 00 59 73	145,683,999.17	145,683,999.17	24,850,491.86	120,833,507.31	
SUBTOTAL	195,694,248.48	195,694,248.48	41,439,315.74	154,254,932.74	
ASST. ADM., BUREAU FOR NEAR EAST					
537 62 233 00 85 73	15,000,000.00	15,000,000.00		15,000,000.00	
537 62 272 00 68 73	9,533,686.45	9,533,686.45	383,511.00	9,150,175.45	
537 62 278 00 68 73	5,000,000.00	5,000,000.00		5,000,000.00	
537 62 298 00 59 73	149,112,437.15	149,112,437.15	68,176,116.10	80,936,321.05	
537 62 298 00 61 73	167,593.91	167,593.91	22,784.38	144,809.53	
537 62 298 00 69 73	5,267,680.10	5,267,680.10	1,454,065.66	3,813,614.44	
SUBTOTAL	184,081,397.61	184,081,397.61	70,036,477.14	114,044,920.47	
ASST. ADM., BUREAU FOR ASIA					
537 64 391 00 68 73	9,000,000.00	9,000,000.00		9,000,000.00	
537 64 498 00 57 73	36,200,000.00	36,200,000.00	10,806,704.16	25,393,295.84	
537 64 498 00 59 73	43,967,645.19	43,967,645.19	4,219,108.08	39,748,537.11	
SUBTOTAL	89,167,645.19	89,167,645.19	15,025,812.24	74,141,832.95	

APPROPRIATION ALLOTMENT REPORT

72-1151037 ECONOMIC SUPPORT FUND AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR LATIN AMERICA					
537 65 520 00 68 73	8,698,758.00	8,698,758.00	134,600.30	8,564,157.70	
537 65 596 00 69 73	640,900.00	640,900.00	206,157.86	434,742.14	
537 65 597 00 69 73	4,344,968.34	4,344,968.34	586,439.74	3,758,528.60	
537 65 598 00 53 73	10,000,000.00	10,000,000.00		10,000,000.00	
537 65 598 00 58 73	1,500,000.00	1,500,000.00	1,500,000.00		
537 65 598 00 69 73	207,000.00	207,000.00	207,000.00		
SUBTOTAL	25,391,626.34	25,391,626.34	2,634,197.90	22,757,428.44	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
537 88 263 00 97 75			606,516.05	606,516.05-	
537 88 278 00 97 75			76,842.83	76,842.83-	
537 88 391 00 97 75			3,428,385.61	3,428,385.61-	
537 88 519 00 97 75			1,757,751.53	1,757,751.53-	
537 88 520 00 97 75			174,805.00	174,805.00-	
537 88 521 00 97 75			138,443.44	138,443.44-	
537 88 538 00 97 75			686,990.58	686,990.58-	
537 88 596 00 97 75			2,208,632.09	2,208,632.09-	
537 88 611 00 97 75			209,451.09	209,451.09-	
537 88 612 00 97 75			25,318.00	25,318.00-	
537 88 613 00 97 75			564,144.50	564,144.50-	
537 88 633 00 97 75			2,730,189.90	2,730,189.90-	
537 88 645 00 97 75			58,823.53	58,823.53-	
537 88 656 00 97 75			939.62	939.62-	
537 88 664 00 97 75			121,183.96	121,183.96-	
537 88 674 00 97 75			946.22	946.22-	
537 88 677 00 97 75			3,888.91	3,888.91-	
537 88 688 00 97 75			182.65	182.65-	
537 88 696 00 97 75			3.47	3.47-	
537 88 699 00 91 75			5,095,621.56	5,095,621.56-	
537 88 899 00 92 75			48,608.01	48,608.01-	
537 88 899 00 95 75			9,573,643.65	9,573,643.65-	
537 88 999 00 89 75	14,861,021.16-	14,861,021.16-	14,861,021.16-		
537 88 999 00 93 75			9,622,860.84	9,622,860.84-	
537 88 999 00 96 75	19,813,713.06-	19,813,713.06-	19,813,713.06-		
SUBTOTAL	34,674,734.22-	34,674,734.22-	2,459,438.82	37,134,173.04-	
UNALLOTTED FUNDS					
537 89 999 00 98 71	160,122.77-				160,122.77-
537 89 999 00 98 73	202,991.31				202,991.31
SUBTOTAL	42,868.54				42,868.54

APPROPRIATION ALLOTMENT REPORT

72-1151037 ECONOMIC SUPPORT FUND

AS OF JUN. 30 1967

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
PARTICIPANT FUNDING ACCOUNT 537 95 099 00 94 73	12,478.50	12,478.50	197,476.93-	209,955.43	
CLOSED ALLOTMENTS 537 99 999 99 99 70	2,656,884,507.40	2,656,884,507.40	2,656,884,507.40		
TOTAL	3,782,181,925.19	3,782,139,056.65	2,884,034,333.10	898,104,723.55	42,868.54
ACCRUED LIABILITIES			38,865,615.77	38,865,615.77-	
FISCAL YEAR SUMMARY CLOSED	2,656,884,507.40	2,656,884,507.40	2,656,884,507.40		
FISCAL YEAR SUMMARY PRIOR YEAR	1,160,132,274.78	1,159,929,283.47	224,690,386.88	935,238,896.59	202,991.31
FISCAL YEAR SUMMARY CURRENT YEAR	160,122.77-				160,122.77-
FISCAL YEAR SUMMARY INTRANSIT	34,674,734.22-	34,674,734.22-	2,459,438.82	37,134,173.04-	

APPROPRIATION ALLOTMENT REPORT

72-1251021.3 FUNCTIONAL D.A., AGRIC.,RURAL DEV. & NUTRITION AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
543 07 099 00 86 73	849,001.61	849,001.61	669,033.00	179,968.61	
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
543 30 099 00 20 73	4,264,561.10	4,264,561.10	4,128,472.63	136,088.47	
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
543 34 099 00 61 73	600.00	600.00		600.00	
543 34 099 00 69 73	493,253.62	493,253.62	184,517.10	308,736.52	
SUBTOTAL	493,853.62	493,853.62	184,517.10	309,336.52	
BUREAU FOR SCIENCE & TECHNOLOGY					
543 36 099 00 20 73	36,735,762.03	36,735,762.03	20,574,128.77	16,161,633.26	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
543 38 099 00 20 73	3,147,884.61	3,147,884.61	895,730.74	2,252,153.87	
543 38 099 00 69 73	877,176.91	877,176.91	579,851.40	297,325.51	
543 38 099 00 76 73	3,487,469.13	3,487,469.13	2,481,729.67	1,005,739.46	
SUBTOTAL	7,512,530.65	7,512,530.65	3,957,311.81	3,555,218.84	
MISSION DIRECTOR					
543 50 279 00 69 73	8,610,150.27	8,610,150.27	5,525,884.08	3,084,266.19	
543 50 367 00 69 73	7,221,923.03	7,221,923.03	3,357,132.44	3,864,790.59	
543 50 383 00 69 73	10,514,299.84	10,514,299.84	1,032,264.66	9,482,035.18	
543 50 386 00 69 73	15,892,795.46	15,892,795.46	278,978.65	15,613,816.81	
543 50 388 00 69 73	14,358,268.43	14,358,268.43	5,992,685.49	8,365,582.94	
543 50 492 00 69 73	23,418,652.76	23,418,652.76	1,544,400.42	21,874,252.34	
543 50 493 00 69 73	1,002,997.83	1,002,997.83	197,619.17	805,378.66	
543 50 497 00 69 73	17,130,820.37	17,130,820.37	775,165.62	16,355,654.75	
543 50 511 00 61 73	13,276.89	13,276.89		13,276.89	
543 50 511 00 69 73	1,517,937.21	1,517,937.21	273,027.28	1,244,909.93	
543 50 515 00 61 73	294,061.08	294,061.08	20,776.11	273,284.97	
543 50 515 00 69 73	77,984.66	77,984.66		77,984.66	
543 50 517 00 61 73	103,144.00	103,144.00	44,066.12	59,077.88	
543 50 517 00 69 73	2,176,804.00	2,176,804.00	214,774.26	1,962,029.74	
543 50 518 00 61 73	199,890.58	199,890.58	10,563.67	189,326.91	
543 50 518 00 69 73	2,072,426.39	2,072,426.39	192,576.23	1,879,850.16	
543 50 519 00 61 73	289,636.11	289,636.11	16,598.03	273,038.08	
543 50 519 00 69 73	7,512,667.15	7,512,667.15	1,661,021.19	5,851,645.96	
543 50 520 00 61 73	138,283.52	138,283.52	39,127.44	99,156.08	
543 50 520 00 69 73	2,500,074.26	2,500,074.26	464,206.56	2,035,867.70	
543 50 521 00 61 73	25,411.73	25,411.73	1,226.54	24,185.19	

APPROPRIATION ALLOTMENT REPORT

72-1151021.3 FUNCTIONAL D.A., AGRIC.,RURAL DEV. & NUTRITION — AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
543 50 521 00 69 73	6,538,203.26	6,538,203.26	2,732,615.88	3,805,587.38	
543 50 522 00 61 73	57,876.03	57,876.03	2,975.17	54,900.86	
543 50 522 00 69 73	4,963,525.60	4,963,525.60	1,649,584.74	3,313,940.86	
543 50 525 00 61 73	160,219.18	160,219.18	82,584.98	77,634.20	
543 50 525 00 69 73	3,574,699.95	3,574,699.95	909,027.77	2,665,672.18	
543 50 527 00 61 73	369,679.94	369,679.94	251,411.67	118,268.27	
543 50 527 00 69 73	6,043,658.05	6,043,658.05	3,826,459.50	2,217,198.55	
543 50 532 00 61 73	318,986.53	318,986.53	48,024.03	270,962.50	
543 50 532 00 69 73	5,178,012.38	5,178,012.38	556,780.88	4,621,231.50	
543 50 608 00 69 73	5,943,653.10	5,943,653.10	3,262,579.22	2,681,073.88	
543 50 615 00 69 73	4,945,724.97	4,945,724.97	1,203,005.28-	6,148,730.25	
543 50 631 00 69 73	7,937,160.40	7,937,160.40	3,761,854.47	4,175,305.93	
543 50 632 00 69 73	4,381,528.95	4,381,528.95	2,523,008.17	1,858,520.78	
543 50 645 00 69 73	1,874,794.68	1,874,794.68	129,077.45	1,745,717.23	
543 50 649 00 69 73	11,933,130.30	11,933,130.30	1,239,787.21	10,693,343.09	
543 50 650 00 69 73	23,094,650.25	23,094,650.25	609,619.59	22,485,030.66	
543 50 660 00 69 73	9,367,248.14	9,367,248.14	1,434,888.75	7,932,359.39	
543 50 669 00 69 73	4,106,002.61	4,106,002.61	934,486.04	3,171,516.57	
543 50 675 00 69 73	2,163,467.19	2,163,467.19	770,386.64	1,393,080.55	
SUBTOTAL	218,023,727.08	218,023,727.08	45,164,240.84	172,859,486.24	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
543 51 493 00 61 73	40,000.00	40,000.00	40,000.00		
543 51 505 00 61 73	12,017.46	12,017.46	7,239.90	4,777.56	
543 51 505 00 69 73	2,489,831.91	2,489,831.91	1,342,193.93	1,147,637.98	
SUBTOTAL	2,541,849.37	2,541,849.37	1,389,433.83	1,152,415.54	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
543 52 538 00 61 73	108,361.21	108,361.21	26,076.13	82,285.08	
543 52 538 00 69 73	2,720,606.71	2,720,606.71	812,641.15	1,907,965.56	
543 52 596 00 69 73	2,188,790.81	2,188,790.81	1,302,800.27	885,990.54	
543 52 602 00 69 73	400,000.00	400,000.00	400,000.00		
543 52 617 00 69 73	400,000.00	400,000.00		400,000.00	
543 52 657 00 69 73	2,046,972.84	2,046,972.84	163,772.83	1,883,200.01	
543 52 676 00 69 73	2,000,000.00	2,000,000.00		2,000,000.00	
543 52 687 00 69 73	318,977.94	318,977.94	39,555.87	279,422.07	
543 52 693 00 69 73	1,426,666.69	1,426,666.69	492,391.14	934,275.55	
543 52 696 00 69 73	4,014,189.96	4,014,189.96	1,282,484.01	2,731,705.95	
SUBTOTAL	15,624,566.16	15,624,566.16	4,519,721.40	11,104,844.76	

APPROPRIATION ALLOTMENT REPORT

72-1151021.3 FUNCTIONAL D.A., AGRIC.,RURAL DEV. & NUTRITION AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AID OFFICER-IN-CHARGE					
543 54 482 00 69 73	9,511,391.34	9,511,391.34	113,448.66	9,397,942.68	
543 54 612 00 69 73	3,783,426.98	3,783,426.98	550,665.58	3,232,761.40	
543 54 631 00 69 73	27,055.94	27,055.94	8,720.78	18,335.16	
543 54 653 00 69 73	1,000,000.00	1,000,000.00	87,262.49	912,737.51	
543 54 675 00 69 73	113,318.52	113,318.52	44,885.51	68,433.01	
543 54 677 00 86 73	3,030.33	3,030.33	3,030.33		
543 54 679 00 69 73	797,027.84	797,027.84	97,073.00	699,954.84	
543 54 680 00 69 73	104,275.98	104,275.98	10,955.32	93,320.66	
543 54 693 00 69 73	91,912.55	91,912.55	19,230.74	72,681.81	
543 54 695 00 69 73	1,720,902.39	1,720,902.39	235,358.75	1,485,543.64	
543 54 879 00 69 73	2,076,398.25	2,076,398.25	1,314,259.75	762,138.50	
SUBTOTAL	19,228,740.12	19,228,740.12	2,484,890.91	16,743,849.21	
MISSION DIRECTOR, REGIONAL PROJECTS					
543 60 367 00 61 73	137,501.17	137,501.17	655.25-	138,156.42	
543 60 383 00 61 73	203,660.93	203,660.93	75,914.79	127,746.14	
543 60 386 00 61 73	32,699.84	32,699.84	16,635.51	16,064.33	
543 60 386 00 69 73	817,590.45	817,590.45	2,074.60-	819,665.05	
543 60 388 00 61 73	60,659.39	60,659.39	57,000.00	3,659.39	
543 60 492 00 61 73	142,001.39	142,001.39	34,707.32	107,294.07	
543 60 492 00 69 73	2,560,315.00	2,560,315.00	337,194.90	2,223,120.10	
543 60 493 00 61 73	37,369.59	37,369.59	37,369.59		
543 60 493 00 69 73	26,701.67	26,701.67	10,917.49	15,784.18	
543 60 497 00 61 73	20,232.12	20,232.12	6,000.00	14,232.12	
543 60 505 00 69 73	4,359.78	4,359.78	2,093.53	2,266.25	
543 60 514 00 69 73	38,827.00	38,827.00		38,827.00	
543 60 515 00 69 73	9,767.58	9,767.58	9,767.58		
543 60 517 00 69 73	16,279.56	16,279.56	14,573.53	1,706.03	
543 60 518 00 69 73	902.07	902.07	178.81-	1,080.88	
543 60 520 00 69 73	29,628.51	29,628.51	15,352.61	14,275.90	
543 60 521 00 69 73	40,000.00	40,000.00		40,000.00	
543 60 522 00 69 73	2,840.77	2,840.77	2,480.02	360.75	
543 60 523 00 69 73	85,209.15	85,209.15	32,523.22	52,685.93	
543 60 526 00 69 73	39,212.00	39,212.00	3,677.79	35,534.21	
543 60 532 00 69 73	18,796.05	18,796.05	12,321.03	6,475.02	
543 60 538 00 69 73	169,582.21	169,582.21	67,985.88	101,596.33	
543 60 603 00 69 73	431.49	431.49	431.00	.49	
543 60 608 00 61 73	18,888.00	18,888.00		18,888.00	
543 60 611 00 69 73	84,000.00	84,000.00	10,915.50	73,084.50	
543 60 612 00 61 73	37,382.46	37,382.46	2,973.67	34,408.79	
543 60 612 00 69 73	59,472.66	59,472.66	111.00	59,361.66	
543 60 615 00 69 73	38,622.45	38,622.45	10,004.72	28,617.73	

APPROPRIATION ALLOTMENT REPORT

72-1151021.3 FUNCTIONAL D.A.; AGRIC.,RURAL DEV. & NUTRITION AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
543 60 623 00 61 73	118,924.44	118,924.44	26,329.23	92,595.21	
543 60 623 00 69 73	2,992,037.00	2,992,037.00	656,092.00	2,335,945.00	
543 60 624 00 61 73	48,546.81	48,546.81	2,225.00	46,321.81	
543 60 624 00 69 73	1,000,000.00	1,000,000.00		1,000,000.00	
543 60 631 00 61 73	461.02	461.02	461.02		
543 60 632 00 69 73	34,123.18	34,123.18	19,090.52	15,032.66	
543 60 636 00 61 73	4,652.16	4,652.16	2,169.79	2,482.37	
543 60 636 00 69 73	31,034.15	31,034.15	2,055.41	28,978.74	
543 60 641 00 69 73	43,499.55	43,499.55	11,348.44	32,151.11	
543 60 645 00 69 73	17,481.31	17,481.31	9,901.22	7,580.09	
543 60 649 00 69 73	37,710.00	37,710.00	11,899.00	25,811.00	
543 60 653 00 69 73	250,000.00	250,000.00	33,532.00	211,468.00	
543 60 657 00 61 73	28,596.28	28,596.28		28,596.28	
543 60 657 00 69 73	199,414.98	199,414.98	19,766.09	179,648.89	
543 60 658 00 61 73	15,000.00	15,000.00	15,000.00		
543 60 669 00 69 73	40,884.88	40,884.88	33,561.30	7,323.58	
543 60 675 00 61 73	1,353.00	1,353.00		1,353.00	
543 60 676 00 61 73	29,000.00	29,000.00	29,000.00		
543 60 676 00 69 73	40,000.00	40,000.00		40,000.00	
543 60 686 00 69 73	603,969.02	603,969.02	514,349.19	89,619.83	
543 60 687 00 61 73	3,795.67	3,795.67		3,795.67	
543 60 695 00 69 73	254,000.00	254,000.00	17,338.24	236,661.76	
543 60 696 00 61 73	4,377.78	4,377.78		4,377.78	
543 60 696 00 69 73	54,032.23	54,032.23	11,655.79	42,376.44	
543 60 879 00 61 73			463.32-	463.32	
SUBTOTAL	10,585,826.75	10,585,826.75	2,178,352.94	8,407,473.81	
ASST. ADM., BUREAU FOR AFRICA					
543 61 631 00 66 73	3,605,000.00	3,605,000.00		3,605,000.00	
543 61 698 00 59 73	761,633.07	761,633.07	450,862.82	310,770.25	
543 61 698 00 61 73	549,288.33	549,288.33	22,836.90	526,451.43	
543 61 698 00 69 73	1,132,994.56	1,132,994.56	254,145.54	878,849.02	
SUBTOTAL	6,048,915.96	6,048,915.96	727,845.26	5,321,070.70	
ASST. ADM., BUREAU FOR NEAR EAST					
543 62 298 00 61 73	341,606.40	341,606.40	67,122.10	274,484.30	
543 62 298 00 69 73	125,000.00	125,000.00	64,274.11	60,725.89	
SUBTOTAL	466,606.40	466,606.40	131,396.21	335,210.19	

APPROPRIATION ALLOTMENT REPORT

72-1151021.3 FUNCTIONAL D.A., AGRIC.,RURAL DEV. & NUTRITION — AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR ASIA					
543 64 383 00 68 73	10,957,218.07	10,957,218.07	2,493,056.07	8,464,162.00	
543 64 386 00 68 73	32,939,864.50	32,939,864.50	8,952,653.10	23,987,211.40	
543 64 493 00 68 73	500,000.00	500,000.00		500,000.00	
543 64 497 00 68 73	21,889,234.51	21,889,234.51	621,839.44	21,267,395.07	
543 64 498 00 57 73	27,799,968.00	27,799,968.00	26,655,329.47	1,144,638.53	
543 64 498 00 61 73	50,274.48	50,274.48	3,124.47	47,150.01	
543 64 498 00 69 73	72,500.00	72,500.00		72,500.00	
SUBTOTAL	94,209,059.56	94,209,059.56	38,726,002.55	55,483,057.01	
ASST. ADM., BUREAU FOR LATIN AMERICA					
543 65 511 00 68 73	3,999,960.37	3,999,960.37	11,082.89	3,988,877.48	
543 65 515 00 68 73	645,347.55	645,347.55	645,347.55		
543 65 517 00 68 73	4,299,824.56	4,299,824.56		4,299,824.56	
543 65 518 00 68 73	3,258,466.96	3,258,466.96	649,220.31	2,609,246.65	
543 65 519 00 68 73	9,962,043.05	9,962,043.05	2,152,426.94	7,809,616.11	
543 65 520 00 68 73	11,419,738.31	11,419,738.31	1,358,273.49	10,061,464.82	
543 65 522 00 68 73	5,300,000.00	5,300,000.00	486,021.73	4,813,978.27	
543 65 525 00 68 73	4,040,000.00	4,040,000.00		4,040,000.00	
543 65 527 00 68 73	500,000.00	500,000.00		500,000.00	
543 65 532 00 68 73	1,150,000.00	1,150,000.00		1,150,000.00	
543 65 538 00 68 73	2,300,000.00	2,300,000.00		2,300,000.00	
543 65 596 00 68 73	6,800,000.00	6,800,000.00		6,800,000.00	
543 65 598 00 61 73	793,429.64	793,429.64	132,662.26	660,767.38	
543 65 598 00 69 73	208,908.84	208,908.84		208,908.84	
SUBTOTAL	54,677,719.28	54,677,719.28	5,435,035.17	49,242,684.11	
UNALLOTTED FUNDS					
543 89 999 00 98 71	71,624.55				71,624.55
543 89 999 00 98 73	229,702.02				229,702.02
SUBTOTAL	301,326.57				301,326.57
CLOSED ALLOTMENTS					
543 99 999 99 99 70	262,457,678.42	262,457,678.42	262,457,678.42		

APPROPRIATION ALLOTMENT REPORT

72-1151021.3 FUNCTIONAL D.A., AGRIC.,RURAL DEV. & NUTRITION AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	734,021,724.68	733,720,398.11	392,728,060.84	340,992,337.27	301,326.57
ACCRUED LIABILITIES			49,086,231.13	49,086,231.13-	
FISCAL YEAR SUMMARY CLOSED	262,457,678.42	262,457,678.42	262,457,678.42		
FISCAL YEAR SUMMARY PRIOR YEAR	471,492,421.71	471,262,719.69	130,270,382.42	340,992,337.27	229,702.02
FISCAL YEAR SUMMARY CURRENT YEAR	71,624.55				71,624.55

APPROPRIATION ALLOTMENT REPORT

72-1151021.4 FUNCTIONAL D.A., POPULATION PLANNING AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
544 07 099 00 86 73	236,717.78	236,717.78		236,717.78	
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
544 30 099 00 20 73	123,516.76	123,516.76	43,700.00	79,816.76	
BUREAU FOR SCIENCE & TECHNOLOGY					
544 36 099 00 81 73	70,381,917.57	70,381,917.57	46,937,194.00	23,444,723.57	
MISSION DIRECTOR					
544 50 367 00 44 73	1,277,595.60	1,277,595.60	914,094.29	363,501.31	
544 50 386 00 44 73	2,884,460.97	2,884,460.97	153,398.69	2,731,062.28	
544 50 388 00 44 73	19,621,953.23	19,621,953.23	5,151,230.10	14,470,723.13	
544 50 391 00 44 73	12,200,000.00	12,200,000.00	3,125,449.84	9,074,550.16	
544 50 493 00 44 73	1,226,238.17	1,226,238.17	710,841.15	515,397.02	
544 50 497 00 44 73	1,499,000.00	1,499,000.00	98,122.64	1,400,877.36	
544 50 505 00 61 73	37,622.87	37,622.87	4,869.97	32,752.90	
544 50 515 00 61 73	3,928.32	3,928.32	3,928.32		
544 50 515 00 69 73	1,035,000.00	1,035,000.00	268,284.69	766,715.31	
544 50 517 00 61 73	31,214.67	31,214.67	27,723.56	3,491.11	
544 50 518 00 61 73	4,699.37	4,699.37	4,980.48-	9,679.85	
544 50 518 00 69 73	329,488.72	329,488.72	134,244.25	195,244.47	
544 50 519 00 61 73	18,159.46	18,159.46		18,159.46	
544 50 519 00 69 73	5,793,337.82	5,793,337.82	1,071,808.62	4,721,529.20	
544 50 520 00 44 73	2,200,277.28	2,200,277.28	1,277,493.19	922,784.09	
544 50 521 00 61 73	17,023.00	17,023.00	17,023.00		
544 50 521 00 69 73	1,378,510.48	1,378,510.48	630,537.50	747,972.98	
544 50 522 00 44 73	912,459.94	912,459.94	359,236.75	553,223.19	
544 50 522 00 61 73	12,736.26	12,736.26	10,434.56	2,301.70	
544 50 525 00 61 73	7,549.57	7,549.57	5,711.20	1,838.37	
544 50 527 00 44 73	2,575,371.56	2,575,371.56	455,833.15	2,119,538.41	
544 50 527 00 61 73	12,390.42	12,390.42		12,390.42	
544 50 532 00 69 73	1,642,345.95	1,642,345.95	182,979.66	1,459,366.29	
544 50 608 00 69 73	2,142,412.99	2,142,412.99	346,122.60	1,796,290.39	
544 50 615 00 69 73	3,958,763.39	3,958,763.39	813,114.97	3,145,648.42	
544 50 641 00 69 73	2,165,042.00	2,165,042.00	3,763.55	2,161,278.45	
544 50 649 00 69 73	1,916,934.51	1,916,934.51	771,359.20	1,145,575.31	
544 50 650 00 69 73	517,842.54	517,842.54	75,899.40	441,943.14	
544 50 664 00 69 73	2,431,403.06	2,431,403.06	350,294.99	2,081,108.07	
SUBTOTAL	67,853,762.15	67,853,762.15	16,958,819.36	50,894,942.79	

APPROPRIATION ALLOTMENT REPORT

72-1151021.4 FUNCTIONAL D.A., POPULATION PLANNING AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
544 51 686 00 86 73	10,280.80	10,280.80	7,796.64	2,484.16	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
544 52 538 00 61 73	92,209.85	92,209.85	53.83	92,156.02	
544 52 538 00 69 73	1,175,184.44	1,175,184.44	263,889.89	911,294.55	
544 52 696 00 69 73	1,238,000.00	1,238,000.00		1,238,000.00	
SUBTOTAL	2,505,394.29	2,505,394.29	263,943.72	2,241,450.57	
AID OFFICER-IN-CHARGE					
544 54 612 00 69 73	1,000,000.00	1,000,000.00	566,647.12	433,352.88	
AMBASSADOR, REGIONAL ACTIVITIES					
544 59 615 00 75 73	23,967.75	23,967.75	23,967.75		
MISSION DIRECTOR, REGIONAL PROJECTS					
544 60 386 00 61 73	24,362.10	24,362.10		24,362.10	
544 60 386 00 69 73	62,818.19	62,818.19	2,647.46	60,170.73	
544 60 388 00 61 73	2,525.00	2,525.00	2,248.77	276.23	
544 60 497 00 61 73	36,218.30	36,218.30	17,000.00	19,218.30	
544 60 617 00 69 73	681,089.35	681,089.35	13,630.90	667,458.45	
544 60 623 00 61 73	52,945.68	52,945.68	11,333.32	41,612.36	
544 60 623 00 69 73	1,187,134.00	1,187,134.00	379,544.00	807,590.00	
544 60 624 00 61 73	20,303.00	20,303.00	15,479.42	4,823.58	
SUBTOTAL	2,067,395.62	2,067,395.62	441,883.87	1,625,511.75	
ASST. ADM., BUREAU FOR AFRICA					
544 61 698 00 69 73	786,505.49	786,505.49	394,104.75	392,400.74	
ASST. ADM., BUREAU FOR NEAR EAST					
544 62 298 00 69 73	527,220.00	527,220.00	286,613.91	240,606.09	
ASST. ADM., BUREAU FOR ASIA					
544 64 386 00 43 73	17,926,000.00	17,926,000.00		17,926,000.00	
544 64 498 00 61 73	25,969.62	25,969.62	25,969.62		
SUBTOTAL	17,951,969.62	17,951,969.62	25,969.62	17,926,000.00	

APPROPRIATION ALLOTMENT REPORT

72-1151021.4 FUNCTIONAL D.A., POPULATION PLANNING

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASSI. ADM., BUREAU FOR LATIN AMERICA					
544 65 598 00 44 73	383,293.47	383,293.47	383,293.47		
544 65 598 00 61 73	344,419.51	344,419.51	299,468.80	44,950.71	
SUBTOTAL	727,712.98	727,712.98	682,762.27	44,950.71	
UNALLOTTED FUNDS					
544 89 999 00 98 73	96,009.07				96,009.07
CLOSED ALLOTMENTS					
544 99 999 99 99 70	122,119,397.26	122,119,397.26	122,119,397.26		
TOTAL	286,411,767.14	286,315,758.07	188,752,800.27	97,562,957.80	96,009.07
ACCRUED LIABILITIES			25,670,855.21	25,670,855.21-	
FISCAL YEAR SUMMARY CLOSED	122,119,397.26	122,119,397.26	122,119,397.26		
FISCAL YEAR SUMMARY PRIOR YEAR	164,292,369.88	164,196,360.81	66,633,403.01	97,562,957.80	96,009.07

APPROPRIATION ALLOTMENT REPORT

72-1151021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
545 30 099 00 20 73	380,352.24	380,352.24	118,951.68	261,400.56	
BUREAU FOR SCIENCE & TECHNOLOGY					
545 36 099 00 20 73	1,189,748.79	1,189,748.79	1,071,716.27	118,032.52	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
545 38 099 00 76 73	7,182,394.90	7,182,394.90	740,229.38	6,442,165.52	
MISSION DIRECTOR					
545 50 279 00 69 73	7,693,384.30	7,693,384.30	1,879,421.80	5,813,962.50	
545 50 367 00 69 73	1,313,363.69	1,313,363.69	120,208.64	1,193,155.05	
545 50 383 00 69 73	200,000.00	200,000.00	25,221.50	174,778.50	
545 50 388 00 69 73	285,776.65	285,776.65	5,477.86	280,298.79	
545 50 492 00 69 73	213,242.89	213,242.89	125,589.81	87,653.08	
545 50 497 00 69 73	2,136,971.61	2,136,971.61	532,046.65	1,604,924.96	
545 50 505 00 69 73	1,904,328.77	1,904,328.77	330,136.74	1,574,192.03	
545 50 511 00 61 73	150,630.55	150,630.55	9,766.00	140,864.55	
545 50 511 00 69 73	826,214.73	826,214.73	281,900.21	544,314.52	
545 50 515 00 61 73	23,378.19	23,378.19	1,983.05	21,395.14	
545 50 515 00 69 73	3,550,000.00	3,550,000.00	69,982.62	3,480,017.38	
545 50 517 00 61 73	93,427.40	93,427.40	65,002.98	28,424.42	
545 50 517 00 69 73	3,719,108.98	3,719,108.98	437,168.82	3,281,940.16	
545 50 518 00 61 73	406,706.62	406,706.62	94,793.88	311,912.74	
545 50 518 00 69 73	2,861,893.42	2,861,893.42	609,249.81	2,252,643.61	
545 50 519 00 61 73	224,783.97	224,783.97	32,296.55	192,487.42	
545 50 519 00 69 73	7,411,316.56	7,411,316.56	2,254,671.13	5,156,645.43	
545 50 520 00 61 73	21,827.09	21,827.09	200.00-	22,027.09	
545 50 520 00 69 73	1,945,516.18	1,945,516.18	315,157.93	1,630,358.25	
545 50 521 00 61 73	17,604.00	17,604.00	4,039.00	13,565.00	
545 50 521 00 69 73	349,150.45	349,150.45	156,755.02	192,395.43	
545 50 522 00 61 73	164,387.05	164,387.05	159,906.77	4,480.28	
545 50 522 00 69 73	789,140.78	789,140.78	433,103.77	356,037.01	
545 50 525 00 61 73	256,062.27	256,062.27	92,645.50	163,416.77	
545 50 525 00 69 73	1,924,653.48	1,924,653.48	247,507.10	1,677,146.38	
545 50 527 00 61 73	83,342.43	83,342.43	52,928.70	30,413.73	
545 50 527 00 69 73	1,563,919.96	1,563,919.96	361,222.06	1,202,697.90	
545 50 532 00 61 73	326,489.85	326,489.85	61,154.97	265,334.88	
545 50 532 00 69 73	4,904,884.95	4,904,884.95	1,308,986.59	3,595,898.36	
545 50 608 00 69 73	1,751,997.29	1,751,997.29	647,357.12	1,104,640.17	
545 50 631 00 69 73	2,497,808.87	2,497,808.87	710,838.02	1,786,970.85	
545 50 632 00 69 73	2,968,626.34	2,968,626.34	84,498.57	2,884,127.77	
545 50 645 00 69 73	3,625,010.24	3,625,010.24	686,682.14	2,938,328.10	
545 50 649 00 69 73	2,508,607.89	2,508,607.89	524,543.25	1,984,064.64	

APPROPRIATION ALLOTMENT REPORT

72-1151021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
545 50 660 00 69 73	4,361.92	4,361.92		4,361.92	
545 50 669 00 69 73	2,183,493.71	2,183,493.71	246,579.69	1,936,914.02	
SUBTOTAL	60,901,413.08	60,901,413.08	12,968,624.25	47,932,788.83	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
545 51 505 00 61 73	152,194.34	152,194.34	136,124.38	16,069.96	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
545 52 505 00 69 73	688,276.76	688,276.76	277,831.60	410,445.16	
545 52 515 00 69 73	3,435,895.19	3,435,895.19	1,697,402.27	1,738,492.92	
545 52 519 00 69 73	898,611.79	898,611.79	104,814.65	793,797.14	
545 52 520 00 69 73	1,607,707.74	1,607,707.74	505,753.42	1,101,954.32	
545 52 522 00 69 73	1,832,697.79	1,832,697.79	380,440.51	1,452,257.28	
545 52 525 00 69 73	3,133,656.00	3,133,656.00	187,200.30	2,946,455.70	
545 52 538 00 61 73	23,349.24	23,349.24	15,297.04	8,052.20	
545 52 538 00 69 73	4,232,802.37	4,232,802.37	772,220.87	3,460,581.50	
545 52 596 00 69 73	161,908.74	161,908.74	49,787.18	112,121.56	
545 52 657 00 69 73	500,000.00	500,000.00	93,942.30	406,057.70	
SUBTOTAL	16,514,905.62	16,514,905.62	4,084,690.14	12,430,215.48	
AID OFFICER-IN-CHARGE					
545 54 653 00 69 73	71,464.00	71,464.00	70,161.00	1,303.00	
545 54 675 00 69 73	265,971.54	265,971.54	26,153.37	239,818.17	
545 54 680 00 69 73	121,393.61	121,393.61	44,723.67	76,669.94	
545 54 693 00 69 73	135,161.10	135,161.10	44,782.24	90,378.86	
545 54 879 00 69 73	1,479,389.12	1,479,389.12	749,814.40	729,574.72	
SUBTOTAL	2,073,379.37	2,073,379.37	935,634.68	1,137,744.69	
MISSION DIRECTOR, REGIONAL PROJECTS					
545 60 383 00 61 73	2,647.42	2,647.42		2,647.42	
545 60 398 00 61 73	3,435.68	3,435.68		3,435.68	
545 60 492 00 61 73	247.95	247.95		247.95	
545 60 497 00 61 73	513.32	513.32		513.32	
545 60 511 00 69 73	120,876.72	120,876.72	50,880.05	69,996.67	
545 60 512 00 69 73	244,000.00	244,000.00		244,000.00	
545 60 514 00 69 73	452,797.21	452,797.21	12,166.68	440,630.53	
545 60 517 00 69 73	302,267.31	302,267.31	140,787.52	161,479.79	
545 60 518 00 69 73	575,935.53	575,935.53	275,299.33	300,636.20	
545 60 521 00 69 73	121,013.81	121,013.81	69,280.86	51,732.95	
545 60 523 00 69 73	75,500.55	75,500.55	33,463.36	42,037.19	

APPROPRIATION ALLOTMENT REPORT

72-1151021.5 FUNCTIONAL O.A., EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
545 60 526 00 69 73	262,771.23	262,771.23	81,505.51	181,265.72	
545 60 527 00 69 73	387,310.85	387,310.85	82,457.32	304,853.53	
545 60 532 00 69 73	343,190.48	343,190.48	168,420.28	174,770.20	
545 60 538 00 69 73	845,002.52	845,002.52	231,351.27	613,651.25	
545 60 543 00 69 73	61,352.00	61,352.00	49,233.98	12,118.02	
545 60 603 00 69 73	1,406.02	1,406.02	1,404.15	1.87	
545 60 611 00 69 73	85,188.22	85,188.22	49,751.35	35,436.87	
545 60 612 00 69 73	71,183.66	71,183.66	18,853.49	52,330.17	
545 60 615 00 69 73	14,000.00	14,000.00		14,000.00	
545 60 617 00 69 73	75,504.35	75,504.35	31,656.00	43,848.35	
545 60 623 00 69 73	103,263.80	103,263.80		103,263.80	
545 60 624 00 69 73	465,000.00	465,000.00	458,643.35	6,356.65	
545 60 631 00 69 73	111,064.00	111,064.00	21,868.10	89,195.90	
545 60 636 00 69 73	33,653.00	33,653.00	3,021.00	30,632.00	
545 60 641 00 69 73	42,138.50	42,138.50	21,264.50	20,874.00	
545 60 649 00 69 73	9,663.69	9,663.69	7,378.21	2,285.48	
545 60 657 00 69 73	139,110.42	139,110.42	14,615.39	125,495.03	
545 60 660 00 69 73	104,139.57	104,139.57	59,552.99	44,586.58	
545 60 662 00 69 73	19,231.39	19,231.39	5,512.16-	24,743.55	
545 60 669 00 69 73	45,467.00	45,467.00	8,185.24	37,281.76	
545 60 676 00 69 73	43,572.86	43,572.86	31,365.00	12,207.86	
545 60 679 00 69 73	22,398.42	22,398.42	18,150.00	4,248.42	
545 60 681 00 69 73	140,000.00	140,000.00	21,088.91	118,911.09	
545 60 687 00 69 73	51,128.39	51,128.39	171.01	50,957.38	
545 60 695 00 69 73	87,339.83	87,339.83	35,064.85	52,274.98	
545 60 696 00 61 73	331.00	331.00		331.00	
545 60 696 00 69 73	985.28	985.28	809.66	175.62	
545 60 879 00 61 73	12,663.53	12,663.53	10,857.15	1,806.38	
SUBTOTAL	5,477,295.51	5,477,295.51	2,002,034.35	3,475,261.16	
ASST. ADM., BUREAU FOR AFRICA					
545 61 631 00 68 73	3,000,000.00	3,000,000.00		3,000,000.00	
545 61 690 00 69 73	1,880,869.64	1,880,869.64	1,307,699.41	573,170.23	
545 61 698 00 61 73	6,936.79	6,936.79		6,936.79	
545 61 698 00 69 73	883,421.94	883,421.94	605,617.65	277,804.29	
SUBTOTAL	5,771,228.37	5,771,228.37	1,913,317.06	3,857,911.31	

APPROPRIATION ALLOTMENT REPORT

72-1151021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR NEAR EAST					
545 62 298 00 61 73	15,640.00	15,640.00	5,503.38	10,136.62	
545 62 298 00 69 73	935,604.97	935,604.97	906,785.97	28,819.00	
SUBTOTAL	951,244.97	951,244.97	912,289.35	38,955.62	
ASST. ADM., BUREAU FOR ASIA					
545 64 497 00 68 73	1,959,000.00	1,959,000.00		1,959,000.00	
545 64 498 00 61 73	22,239.36	22,239.36	4,682.28	17,557.08	
545 64 498 00 69 73	634,720.54	634,720.54	634,720.54		
SUBTOTAL	2,615,959.90	2,615,959.90	639,402.82	1,976,557.08	
ASST. ADM., BUREAU FOR LATIN AMERICA					
545 65 520 00 68 73	5,633,302.36	5,633,302.36	111,752.14	5,521,550.22	
545 65 522 00 68 73	3,000,000.00	3,000,000.00	2,687,472.48	312,527.52	
545 65 532 00 68 73	965,284.23	965,284.23	323,532.73	641,751.50	
545 65 596 00 61 73	21,907.63	21,907.63	21,907.63		
545 65 597 00 69 73	2,002,487.61	2,002,487.61	1,791,224.57	211,263.04	
545 65 598 00 69 73	10,043.00	10,043.00	10,043.00		
SUBTOTAL	11,633,024.83	11,633,024.83	4,945,932.55	6,687,092.28	
UNALLOTTED FUNDS					
545 89 999 00 98 73	731,921.44				731,921.44
CLOSED ALLOTMENTS					
545 99 999 99 99 70	57,379,041.19	57,379,041.19	57,379,041.19		
TOTAL	172,954,104.55	172,222,183.11	87,847,988.10	84,374,195.01	731,921.44
ACCRUED LIABILITIES			17,559,837.84	17,559,837.84-	
FISCAL YEAR SUMMARY CLOSED	57,379,041.19	57,379,041.19	57,379,041.19		
FISCAL YEAR SUMMARY PRIOR YEAR	115,575,063.36	114,843,141.92	30,468,946.91	84,374,195.01	731,921.44

APPROPRIATION ALLOTMENT REPORT

72-1151021.6 FUNCTIONAL D.A., TECH. ASSIST., ENERGY, R. & R. AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES					
546 21 099 00 73 73	49,115.86	49,115.86	17,120.14	31,995.72	
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
546 30 099 00 20 73	1,244,172.82	1,244,172.82	583,011.88	661,160.94	
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
546 34 099 00 61 73	552,394.00	552,394.00	237,711.43	314,682.57	
546 34 099 00 69 73	531,491.66	531,491.66	370,518.93	160,972.73	
SUBTOTAL	1,083,885.66	1,083,885.66	608,230.36	475,655.30	
BUREAU FOR SCIENCE & TECHNOLOGY					
546 36 099 00 19 73	8,424,537.13	8,424,537.13	649,250.25	7,775,286.88	
546 36 099 00 20 73	4,597,388.69	4,597,388.69	2,896,324.50	1,701,064.19	
SUBTOTAL	13,021,925.82	13,021,925.82	3,545,574.75	9,476,351.07	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
546 38 099 00 20 73	35,076.45	35,076.45	2,055.64	33,020.81	
546 38 099 00 56 73	674,382.00	674,382.00	460,019.50	214,362.50	
546 38 099 00 76 73	4,768,766.56	4,768,766.56	2,608,040.37	2,160,726.19	
SUBTOTAL	5,478,225.01	5,478,225.01	3,070,115.51	2,408,109.50	
MISSION DIRECTOR					
546 50 279 00 69 73	40,000.00	40,000.00		40,000.00	
546 50 367 00 69 73	75,964.59	75,964.59	20,407.24	55,557.35	
546 50 383 00 69 73	306,000.00	306,000.00	109,800.97	196,199.03	
546 50 386 00 69 73	3,993,676.00	3,993,676.00	41,771.70	3,951,904.30	
546 50 492 00 69 73	2,220,746.65	2,220,746.65	88,307.66	2,132,440.99	
546 50 493 00 69 73	9,972,912.32	9,972,912.32	1,140,573.95	8,832,338.37	
546 50 497 00 69 73	1,290,768.72	1,290,768.72	593,731.27	697,037.45	
546 50 511 00 61 73	11,409.95	11,409.95	472.69-	11,882.64	
546 50 511 00 69 73	940,945.95	940,945.95	533,483.36	407,462.59	
546 50 515 00 61 73	128,304.35	128,304.35	81,192.41	47,111.94	
546 50 515 00 69 73	1,930,512.80	1,930,512.80	311,877.29	1,618,635.51	
546 50 517 00 61 73	149,222.29	149,222.29	132,690.63	16,531.66	
546 50 517 00 69 73	1,930,359.33	1,930,359.33	336,541.08	1,593,818.25	
546 50 518 00 61 73	31,166.25	31,166.25	30,353.36	812.89	
546 50 518 00 69 73	1,192,388.92	1,192,388.92	534,460.07	657,928.85	
546 50 519 00 61 73	568,409.71	568,409.71	462,101.82	106,307.89	
546 50 519 00 69 73	6,999,044.91	6,999,044.91	1,895,278.69	5,103,766.22	
546 50 520 00 61 73	154,415.94	154,415.94	151,167.16	3,248.78	

APPROPRIATION ALLOTMENT REPORT

72-1151021.6 FUNCTIONAL D.A., TECH. ASSIST., ENERGY, R. & R. AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
546 50 520 00 69 73	1,347,801.53	1,347,801.53	801,096.74	546,704.79	
546 50 521 00 61 73	15,952.90	15,952.90	9,337.70	6,615.20	
546 50 521 00 69 73	808,433.54	808,433.54	433,300.71	375,132.83	
546 50 522 00 61 73	35,964.89	35,964.89	23,540.53	12,424.36	
546 50 522 00 69 73	2,304,197.67	2,304,197.67	591,228.22	1,712,969.45	
546 50 525 00 61 73	177,482.39	177,482.39	131,814.86	45,667.53	
546 50 525 00 69 73	403,757.35	403,757.35	256,142.88	147,614.47	
546 50 527 00 61 73	43,740.32	43,740.32	116.50	43,623.82	
546 50 527 00 69 73	458,436.12	458,436.12	55,554.20	402,881.92	
546 50 532 00 61 73	183,210.45	183,210.45	175,079.61	8,130.84	
546 50 532 00 69 73	6,416,214.97	6,416,214.97	2,236,333.93	4,179,881.04	
546 50 608 00 69 73	2,960,183.69	2,960,183.69	737,554.23	2,222,629.46	
546 50 615 00 69 73	514,570.15	514,570.15	38,296.65	476,273.50	
546 50 649 00 69 73	977,447.75	977,447.75	90,295.86	887,151.89	
546 50 650 00 69 73	1,709,105.16	1,709,105.16	511,150.39	1,197,954.77	
546 50 664 00 69 73	2,962.92	2,962.92	2,962.92		
546 50 669 00 69 73	2,419,864.00	2,419,864.00	792,496.52	1,627,367.48	
SUB TOTAL	52,715,576.48	52,715,576.48	13,349,568.42	39,366,008.06	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
546 51 150 00 19 73	135,583.46	135,583.46	35,072.81	100,510.65	
546 51 367 00 19 73	14,889.75	14,889.75	9,302.15	5,587.60	
546 51 383 00 19 73	122,990.00	122,990.00		122,990.00	
546 51 492 00 19 73	225,043.24	225,043.24	37,599.85	187,443.39	
546 51 493 00 19 73	1,032,011.31	1,032,011.31	495,344.57	536,666.74	
546 51 493 00 69 73	31,099.97	31,099.97	25,138.83	5,961.14	
546 51 497 00 19 73	18,285.19	12,285.19	5,458.41	6,826.78	
546 51 497 00 69 73	75,000.00	75,000.00	25,000.00	50,000.00	
546 51 505 00 61 73	4,826.54	4,826.54	4,434.73	391.81	
546 51 505 00 69 73	70,345.32	70,345.32	39,996.38	30,348.94	
546 51 520 00 19 73	332,249.27	332,249.27	178,421.18	153,828.09	
546 51 522 00 69 73	22,216.26	22,216.26	3,181.03	19,035.23	
546 51 525 00 69 73	13,181.55	13,181.55	5,440.72	7,740.83	
546 51 527 00 19 73	260,030.00	260,030.00	43,088.59	216,941.41	
546 51 532 00 19 73	45,202.94	45,202.94	7,863.87	37,339.07	
546 51 532 00 69 73	8,342.00	8,342.00		8,342.00	
546 51 538 00 19 73	11,500.00	11,500.00	11,500.00		
546 51 608 00 19 73	42,020.72	42,020.72	16,794.25	25,226.47	
546 51 608 00 69 73	50,000.00	50,000.00	2,380.56	47,619.44	
546 51 615 00 61 73	547.88	547.88		547.88	
546 51 615 00 69 73	134,971.13	134,971.13	105,370.46	29,600.67	
546 51 636 00 19 73	150,000.00	150,000.00	287.50	149,712.50	

APPROPRIATION ALLOTMENT REPORT

72-1151021.6 FUNCTIONAL D.A., TECH. ASSIST., ENERGY, R. & R. AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
546 51 649 00 20 73	60,000.00	60,000.00		60,000.00	
546 51 664 00 61 73	347.34	347.34	346.34	1.00	
546 51 664 00 69 73	2,072.63	2,072.63	380.66	1,691.97	
546 51 681 00 69 73	36,638.40	36,638.40	30,117.22	6,521.18	
SUBTOTAL	2,893,394.90	2,893,394.90	1,082,520.11	1,810,874.79	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
546 52 538 00 61 73	55,813.91	55,813.91	11,200.58	44,613.33	
546 52 538 00 69 73	820,201.38	820,201.38	483,131.26	337,070.12	
546 52 596 00 61 73	108,303.48	108,303.48	1,385.12	106,918.36	
546 52 596 00 69 73	1,907,446.03	1,907,446.03	729,076.90	1,178,369.13	
SUBTOTAL	2,891,764.80	2,891,764.80	1,224,793.86	1,666,970.94	
AID OFFICER-IN-CHARGE					
546 54 612 00 69 73	2,233,438.99	2,233,438.99	190,910.24	2,042,528.75	
546 54 695 00 69 73	1,100,544.90	1,100,544.90	526,916.26	573,628.64	
546 54 879 00 69 73	466,228.92	466,228.92	28,275.00	437,953.92	
SUBTOTAL	3,800,212.81	3,800,212.81	746,101.50	3,054,111.31	
AMBASSADOR, REGIONAL ACTIVITIES					
546 59 602 00 75 73	1,847.87	1,847.87		1,847.87	
546 59 612 00 75 73	36,838.35	36,838.35	9,130.86	27,707.49	
546 59 615 00 75 73	11,696.25	11,696.25	5,320.38	6,375.87	
546 59 631 00 75 73	46,675.86	46,675.86	9,910.78	36,765.08	
546 59 632 00 75 73	1,502.22	1,502.22	1,457.90	44.32	
546 59 636 00 75 73	5,114.60	5,114.60	823.55	4,291.05	
546 59 641 00 75 73	38,140.82	38,140.82	20,383.50	17,757.32	
546 59 642 00 75 73	62,960.40	62,960.40	21,160.56	41,799.84	
546 59 650 00 75 73	6,838.09	6,838.09		6,838.09	
546 59 653 00 75 73	14,560.66	14,560.66	14,560.54	.12	
546 59 660 00 75 73	50,500.00	50,500.00		50,500.00	
546 59 662 00 75 73	22,946.65	22,946.65		22,946.65	
546 59 669 00 75 73	18,358.96	18,358.96	5,744.40	12,614.56	
546 59 675 00 75 73	14,606.37	14,606.37		14,606.37	
546 59 676 00 75 73	58,919.49	58,919.49	7,160.58	51,758.91	
546 59 678 00 75 73	1,408.55	1,408.55		1,408.55	
546 59 679 00 75 73	27.00	27.00		27.00	
546 59 680 00 75 73	13,757.48	13,757.48	2,920.84	10,836.64	
546 59 681 00 75 73	7,919.45	7,919.45	7,500.00	419.45	
546 59 687 00 75 73	9,604.49	9,604.49	172.79	9,431.70	

APPROPRIATION ALLOTMENT REPORT

72-1151021.6 FUNCTIONAL O.A., TECH. ASSIST., ENERGY, R. & R. AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AMBASSADOR, REGIONAL ACTIVITIES					
546 59 693 00 75 73	49,314.56	49,314.56	29,085.54	20,229.02	
546 59 695 00 75 73	9,850.19	9,850.19	2,000.00	7,850.19	
546 59 696 00 75 73	102,193.75	102,193.75	28.24	102,165.51	
SUBTOTAL	585,582.06	585,582.06	137,360.46	448,221.60	
MISSION DIRECTOR, REGIONAL PROJECTS					
546 60 279 00 61 73	5,300.00	5,300.00		5,300.00	
546 60 367 00 61 73	2,500.00	2,500.00	2,500.00		
546 60 383 00 61 73	191.60	191.60		191.60	
546 60 288 00 61 73	14,481.00	14,481.00	5,000.00	9,481.00	
546 60 388 00 69 73	61,400.00	61,400.00	61,400.00		
546 60 492 00 69 73	2,099,814.00	2,099,814.00	748,088.55	1,351,725.45	
546 60 493 00 69 73	284,463.12	284,463.12	79,253.77	205,209.35	
546 60 497 00 61 73	7,089.14	7,089.14		7,089.14	
546 60 514 00 69 73	62,440.00	62,440.00	57,300.00	5,140.00	
546 60 523 00 69 73	399,948.95	399,948.95	187,117.23	212,831.72	
546 60 526 00 69 73	436,487.00	436,487.00	34,236.69	402,250.31	
546 60 608 00 69 73	35,750.00	35,750.00	7,000.00	28,750.00	
546 60 612 00 69 73	150,000.00	150,000.00		150,000.00	
546 60 623 00 61 73	11,961.62	11,961.62	6,937.99	5,023.63	
546 60 623 00 69 73	195,444.20	195,444.20	81,773.08	113,671.12	
546 60 624 00 61 73	71,368.92	71,368.92	835.44	70,533.48	
546 60 624 00 69 73	2,412,053.38	2,412,053.38	912,336.53	1,499,716.85	
546 60 681 00 69 73	243,000.00	243,000.00	15,211.40	227,788.60	
546 60 687 00 61 73	11,807.69	11,807.69	10,445.57	1,362.12	
546 60 687 00 69 73	92,499.46	92,499.46	57,255.75	35,243.71	
546 60 879 00 61 73	2,744.80	2,744.80		2,744.80	
SUBTOTAL	6,500,744.88	6,600,744.88	2,266,692.00	4,334,052.88	
ASST. ADM., BUREAU FOR AFRICA					
546 61 698 00 61 73	43,602.03	43,602.03		43,602.03	
546 61 698 00 69 73	551,480.54	551,480.54	287,134.62	264,345.92	
SUBTOTAL	595,082.57	595,082.57	287,134.62	307,947.95	
ASST. ADM., BUREAU FOR NEAR EAST					
546 62 298 00 61 73	46,434.14	46,434.14	39,231.37	7,202.77	
546 62 298 00 69 73	288,905.23	268,905.23	23,392.00	265,513.23	
SUBTOTAL	335,339.37	335,339.37	62,623.37	272,716.00	

APPROPRIATION ALLOTMENT REPORT

72-1151021.6 FUNCTIONAL D.A., TECH. ASSIST., ENERGY, R. & R. AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR ASIA					
546 64 493 00 68 73	7,226,000.00	7,226,000.00	30,924.61	7,195,075.39	
546 64 497 00 68 73	500,000.00	500,000.00		500,000.00	
546 64 498 00 61 73	125,835.83	125,835.83	36,709.00	89,126.83	
546 64 498 00 69 73	449,100.00	449,100.00	132,082.43	317,017.57	
SUBTOTAL	8,300,935.83	8,300,935.83	199,716.04	8,101,219.79	
ASST. ADM., BUREAU FOR LATIN AMERICA					
546 65 515 00 68 73	3,200,000.00	3,200,000.00		3,200,000.00	
546 65 517 00 68 73	540,000.00	540,000.00		540,000.00	
546 65 518 00 68 73	999,587.00	999,587.00	93,502.00	906,085.00	
546 65 522 00 68 73	3,500,000.00	3,500,000.00		3,500,000.00	
546 65 525 00 68 73	650,000.00	650,000.00		650,000.00	
546 65 538 00 68 73	3,035,000.00	3,035,000.00		3,035,000.00	
546 65 596 00 61 73	160,000.00	160,000.00	160,000.00		
546 65 596 00 68 73	4,970,000.00	4,970,000.00		4,970,000.00	
546 65 598 00 61 73	121,743.17	121,743.17	89,979.75	31,763.42	
546 65 598 00 69 73	1,955,780.76	1,955,780.76	1,062,257.41	893,523.35	
SUBTOTAL	19,132,110.93	19,132,110.93	1,405,739.16	17,726,371.77	
UNALLOTTED FUNDS					
546 89 999 00 98 73	294,997.47				294,997.47
CLOSED ALLOTMENTS					
546 99 999 99 99 70	72,815,668.52	72,815,668.52	72,815,668.52		
TOTAL	191,838,735.79	191,543,738.32	101,401,970.70	90,141,767.62	294,997.47
ACCRUED LIABILITIES			19,360,887.25	19,360,887.25-	
FISCAL YEAR SUMMARY CLOSED	72,815,668.52	72,815,668.52	72,815,668.52		
FISCAL YEAR SUMMARY PRIOR YEAR	119,023,067.27	118,728,069.80	28,586,302.18	90,141,767.62	294,997.47

APPROPRIATION ALLOTMENT REPORT

72-1151021.7 FUNCTIONAL D.A., CHILD SURVIVAL FUND

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
547 30 099 00 20 73	6,442,288.00	6,442,288.00	216,809.00	6,225,479.00	
BUREAU FOR SCIENCE & TECHNOLOGY					
547 36 099 00 20 73	719,380.21	719,380.21	519,282.30	200,097.91	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
547 38 099 00 76 73	4,378,287.13	4,378,287.13	1,217,106.78	3,161,180.35	
MISSION DIRECTOR					
547 50 388 00 69 73	4,591,928.48	4,591,928.48	571,549.83	4,020,378.65	
547 50 521 00 69 73	2,105,194.37	2,105,194.37	946,863.49	1,158,330.88	
SUBTOTAL	6,697,122.85	6,697,122.85	1,518,413.32	5,178,709.53	
ASST. ADM., BUREAU FOR AFRICA					
547 61 698 00 69 73	3,500,000.00	3,500,000.00		3,500,000.00	
CLOSED ALLOTMENTS					
547 99 999 99 99 70	3,262,540.81	3,262,540.81	3,262,540.81		
TOTAL	24,999,619.00	24,999,619.00	6,734,152.21	18,265,466.79	
ACCRUED LIABILITIES			4,180,334.00	4,180,334.00-	
FISCAL YEAR SUMMARY CLOSED	3,262,540.81	3,262,540.81	3,262,540.81		
FISCAL YEAR SUMMARY PRIOR YEAR	21,737,078.19	21,737,078.19	3,471,611.40	18,265,466.79	

APPROPRIATION ALLOTMENT REPORT

72-1151021.8 FUNCTIONAL D.A., HEALTH AS OF JUN. 30 1967

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
548 07 099 00 86 73	748,203.65	748,203.65	265,289.81	482,913.84	
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
548 34 099 00 69 73	132,598.26	132,598.26	132,598.26		
BUREAU FOR SCIENCE & TECHNOLOGY					
548 36 099 00 20 73	32,137,601.77	32,137,601.77	10,953,595.28	21,184,006.49	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
548 38 099 00 76 73	8,448,661.04	8,448,661.04	2,212,268.27	6,236,392.77	
MISSION DIRECTOR					
548 50 279 00 69 73	4,372,309.02	4,372,309.02	1,645,605.55	2,726,703.47	
548 50 367 00 69 73	1,410,209.43	1,410,209.43	375,008.82	1,035,200.61	
548 50 383 00 69 73	3,591,795.52	3,591,795.52	826,472.18	2,765,323.34	
548 50 386 00 69 73	2,652,970.29	2,652,970.29	92,443.63	2,560,526.66	
548 50 492 00 69 73	4,266,130.42	4,266,130.42	316,267.11	3,949,863.31	
548 50 493 00 69 73	660,176.02	660,176.02	61,485.68	598,690.34	
548 50 497 00 69 73	8,642,694.38	8,642,694.38	1,112,059.62	7,530,634.76	
548 50 511 00 61 73	23,135.03	23,135.03	17,182.53	5,952.50	
548 50 511 00 69 73	513,078.89	513,078.89	257,316.09	255,762.80	
548 50 515 00 61 73	18,846.07	18,846.07		18,846.07	
548 50 517 00 61 73	3,305.52	3,305.52	1,645.50	1,660.02	
548 50 517 00 69 73	1,201,418.00	1,201,418.00	138,651.37	1,062,766.63	
548 50 518 00 61 73	61,645.04	61,645.04	36,187.18	25,457.86	
548 50 518 00 69 73	5,714,233.94	5,714,233.94	750,086.05	4,964,147.89	
548 50 519 00 61 73	87,921.88	87,921.88	14,711.56	73,210.32	
548 50 519 00 69 73	8,597,262.33	8,597,262.33	5,905,950.98	2,691,311.35	
548 50 520 00 61 73	35,374.01	35,374.01		35,374.01	
548 50 520 00 69 73	3,402,074.04	3,402,074.04	362,384.58	3,039,689.46	
548 50 521 00 61 73	368.00	368.00		368.00	
548 50 521 00 69 73	2,014,957.75	2,014,957.75	1,359,253.44	655,704.31	
548 50 522 00 61 73	114,230.80	114,230.80	20,179.95	94,050.85	
548 50 522 00 69 73	702,178.84	702,178.84	351,018.70	351,160.14	
548 50 527 00 61 73	1,020,980.44	1,020,980.44	807,833.19	213,147.25	
548 50 527 00 69 73	600,000.00	600,000.00	85,271.00	514,729.00	
548 50 532 00 69 73	98,383.47	98,383.47	74,278.39	24,105.08	
548 50 608 00 69 73	326,726.78	326,726.78	20,506.75	306,220.03	
548 50 615 00 69 73	304,089.97	304,089.97	12,238.98	291,850.99	
548 50 632 00 69 73	1,294,000.00	1,294,000.00	233,555.95	1,060,444.05	
548 50 645 00 69 73	2,000,000.00	2,000,000.00		2,000,000.00	
548 50 649 00 69 73	2,025,935.41	2,025,935.41	5,131.00	2,020,804.41	
548 50 650 00 69 73	1,140,000.00	1,140,000.00		1,140,000.00	

APPROPRIATION ALLOTMENT REPORT

72-1151021.8 FUNCTIONAL D.A., HEALTH AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
548 50 660 00 69 73	10,090,069.62	10,090,069.62	1,845,601.74	8,244,467.88	
548 50 669 00 69 73	3,003,287.00	3,003,287.00	423,253.94	2,580,033.06	
SUBTOTAL	69,989,787.91	69,989,787.91	17,151,581.46	52,838,206.45	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
548 51 505 00 61 73	18,487.07	18,487.07	16,827.07	1,660.00	
548 51 505 00 69 73	487,441.62	487,441.62	187,629.25	299,812.37	
SUBTOTAL	505,928.69	505,928.69	204,456.32	301,472.37	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
548 52 538 00 61 73	129,082.42	129,082.42	3,385.14	125,697.28	
548 52 538 00 69 73	2,705,488.94	2,705,488.94	35,413.57-	2,740,902.51	
548 52 596 00 61 73	42,753.19	42,753.19	29,216.88	13,536.31	
548 52 596 00 69 73	6,481,654.58	6,481,654.58	350,475.72	6,131,178.86	
548 52 617 00 69 73	2,050,000.00	2,050,000.00		2,050,000.00	
548 52 693 00 69 73	1,247,080.04	1,247,080.04	391,617.71	855,462.33	
SUBTOTAL	12,656,059.17	12,656,059.17	739,281.88	11,916,777.29	
AID OFFICER-IN-CHARGE					
548 54 432 00 69 73	1,900,000.00	1,900,000.00		1,900,000.00	
548 54 612 00 69 73	2,000,000.00	2,000,000.00		2,000,000.00	
548 54 631 00 69 73	3,852,900.00	3,852,900.00	61,772.76	3,791,127.24	
548 54 675 00 69 73	883,025.00	883,025.00	116,492.07	766,532.93	
548 54 679 00 69 73	1,690.87	1,690.87	1,690.87		
548 54 879 00 69 73	200,000.00	200,000.00	54,389.00	145,611.00	
SUBTOTAL	8,837,615.87	8,837,615.87	234,344.70	8,603,271.17	
MISSION DIRECTOR, REGIONAL PROJECTS					
548 60 367 00 61 73	3,512.50	3,512.50		3,512.50	
548 60 383 00 61 73	10,130.14	10,130.14	3,784.59	6,345.55	
548 60 386 00 61 73	50,409.92	50,409.92	28,295.45	22,114.47	
548 60 386 00 69 73	1,654,771.46	1,654,771.46	59.01	1,654,712.45	
548 60 492 00 61 73	2,565.32	2,565.32		2,565.32	
548 60 497 00 61 73	25,029.19	25,029.19	22,392.51	2,636.68	
548 60 512 00 69 73	498,662.00	498,662.00	116,935.00	381,727.00	
548 60 623 00 69 73	10,853.87	10,853.87	2,500.00	8,353.87	
548 60 624 00 61 73	135,851.19	135,851.19	107,344.16	28,507.03	
548 60 624 00 69 73	1,109,379.54	1,109,379.54	957,210.50	152,169.04	
548 60 632 00 61 73	1,558.89	1,558.89	1,210.31	348.58	

APPROPRIATION ALLOTMENT REPORT

72-1151021.8 FUNCTIONAL D.A., HEALTH AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
548 60 632 00 69 73	145,627.42	145,627.42	19,202.24	126,425.18	
548 60 645 00 61 73	23,628.31	23,628.31		23,628.31	
548 60 645 00 69 73	1,628.09	1,628.09		1,628.09	
548 60 660 00 69 73	772,795.11	772,795.11	42,007.77	730,787.34	
548 60 679 00 69 73	8,000.00	8,000.00		8,000.00	
548 60 680 00 61 73	17,357.39	17,357.39		17,357.29	
548 60 681 00 69 73	863,564.16	863,564.16	60,833.38	802,730.78	
548 60 695 00 69 73	243,080.28	243,080.28	146,543.83	96,536.45	
548 60 879 00 61 73	10,183.70	10,183.70	10,080.75	102.95	
SUBTOTAL	5,588,588.48	5,588,588.48	1,518,399.50	4,070,188.98	
ASST. ADM., BUREAU FOR AFRICA					
548 61 698 00 61 73	510,969.81	510,969.81	347,457.81	163,512.00	
548 61 698 00 69 73	2,756,576.53	2,756,576.53	1,783,798.53	972,778.00	
SUBTOTAL	3,267,546.34	3,267,546.34	2,131,256.34	1,136,290.00	
ASST. ADM., BUREAU FOR NEAR EAST					
548 62 298 00 61 73	56,478.19	56,478.19	2,944.49	53,533.70	
548 62 298 00 69 73	104,446.91	104,446.91	48,586.53	55,860.38	
SUBTOTAL	160,925.10	160,925.10	51,531.02	109,394.08	
ASST. ADM., BUREAU FOR ASIA					
548 64 383 00 68 73	5,600,000.00	5,600,000.00		5,600,000.00	
548 64 386 00 68 73	3,786,000.00	3,786,000.00		3,786,000.00	
548 64 497 00 68 73	458,700.00	458,700.00	10,121.21-	468,821.21	
548 64 498 00 61 73	547,013.91	547,013.91	75,152.76	471,861.15	
SUBTOTAL	10,391,713.91	10,391,713.91	65,031.55	10,326,682.36	
ASST. ADM., BUREAU FOR LATIN AMERICA					
548 65 518 00 68 73	1,589,889.22	1,589,889.22	601,427.13	988,462.09	
548 65 522 00 68 73	3,941,809.81	3,941,809.81	587,034.48	3,354,775.33	
548 65 598 00 61 73	35,437.00	35,437.00		35,437.00	
548 65 598 00 69 73	501,051.67	501,051.67	415,252.24	85,799.43	
SUBTOTAL	6,068,187.70	6,068,187.70	1,603,713.85	4,464,473.85	

APPROPRIATION ALLOTMENT REPORT

72-1151021.8 FUNCTIONAL D.A., HEALTH

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS					
548 89 999 00 98 73	76,053.59				76,053.59
CLOSED ALLOTMENTS					
548 99 999 99 99 70	58,429,334.33	58,429,334.33	58,429,334.33		
TOTAL	217,438,805.81	217,362,752.22	95,692,682.57	121,670,069.65	76,053.59
ACCRUED LIABILITIES			29,761,377.49	29,761,377.49-	
FISCAL YEAR SUMMARY CLOSED	58,429,334.33	58,429,334.33	58,429,334.33		
FISCAL YEAR SUMMARY PRIOR YEAR	159,009,471.48	158,933,417.89	37,263,348.24	121,670,069.65	76,053.59

APPROPRIATION ALLOTMENT REPORT

72-1151021 FUNCTIONAL DEVELOPMENT ASSISTANCE AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
549 88 263 00 97 75			360.00	360.00-	
549 88 278 00 97 75			142.14	142.14-	
549 88 279 00 97 75			4,451,370.14	4,451,370.14-	
549 88 367 00 97 75			500,434.72	500,434.72-	
549 88 383 00 97 75			2,354,865.64	2,354,865.64-	
549 88 386 00 97 75			329,654.94	329,654.94-	
549 88 388 00 97 75			1,292,230.92	1,292,230.92-	
549 88 482 00 97 75			346,346.69	346,346.69-	
549 88 492 00 97 75			1,043,287.40	1,043,287.40-	
549 88 497 00 97 75			499,616.56	499,616.56-	
549 88 505 00 97 75			121,846.72	121,846.72-	
549 88 511 00 97 75			294,453.71	294,453.71-	
549 88 512 00 97 75			207,275.00	207,275.00-	
549 88 513 00 97 75			955.88	955.88-	
549 88 514 00 97 75			63,967.00	63,967.00-	
549 88 515 00 97 75			239,313.53	239,313.53-	
549 88 517 00 97 75			919,687.20	919,687.20-	
549 88 518 00 97 75			533,526.72	533,526.72-	
549 88 519 00 97 75			6,277,553.14	6,277,553.14-	
549 88 520 00 97 75			504,066.27	504,066.27-	
549 88 521 00 97 75			527,652.84	527,652.84-	
549 88 522 00 97 75			1,323,602.42	1,323,602.42-	
549 88 523 00 97 75			2,034.17	2,034.17-	
549 88 525 00 97 75			514,048.30	514,048.30-	
549 88 526 00 97 75			136,410.00	136,410.00-	
549 88 527 00 97 75			798,518.19	798,518.19-	
549 88 532 00 97 75			167,043.69	167,043.69-	
549 88 538 00 97 75			2,261,231.63	2,261,231.63-	
549 88 596 00 97 75			497,460.75	497,460.75-	
549 88 608 00 97 75			613,894.19	613,894.19-	
549 88 612 00 97 75			92,541.99	92,541.99-	
549 88 613 00 97 75			6,960.20	6,960.20-	
549 88 615 00 97 75			2,969.24	2,969.24-	
549 88 624 00 97 75			209,584.00	209,584.00-	
549 88 631 00 97 75			992,182.63	992,182.63-	
549 88 632 00 97 75			1,104,902.07	1,104,902.07-	
549 88 645 00 97 75			635,251.98	635,251.98-	
549 88 649 00 97 75			139,251.03	139,251.03-	
549 88 650 00 97 75			354,623.58	354,623.58-	
549 88 653 00 97 75			914,009.45	914,009.45-	
549 88 660 00 97 75			334,933.40	334,933.40-	
549 88 662 00 97 75			925.45	925.45-	
549 88 669 00 97 75			671,938.82	671,938.82-	

APPROPRIATION ALLOTMENT REPORT

72-1151021 FUNCTIONAL DEVELOPMENT ASSISTANCE AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
549 88 675 00 97 75			406,869.35	406,869.35-	
549 88 676 00 97 75			173,661.00	173,661.00-	
549 88 679 00 97 75			219,923.00	219,923.00-	
549 88 680 00 97 75			7,601.98	7,601.98-	
549 88 683 00 97 75			402.50	402.50-	
549 88 686 00 97 75			22,918.78	22,918.78-	
549 88 687 00 97 75			23,515.31	23,515.31-	
549 88 688 00 97 75			3,534.69	3,534.69-	
549 88 693 00 97 75			485,261.42	485,261.42-	
549 88 696 00 97 75			688,489.66	688,489.66-	
549 88 879 00 97 75			254,795.40	254,795.40-	
549 88 899 00 91 75			988,747.33	988,747.33-	
549 88 899 00 92 75			336,132.55	336,132.55-	
549 88 899 00 95 75			113,574,124.63-	113,574,124.63	
549 88 999 00 89 75	225,400,810.05-	225,400,810.05-	225,400,810.05-		
549 88 999 00 93 75			127,523,465.75	127,523,465.75-	
549 88 999 00 96 75	78,163,909.51	78,163,909.51	78,163,909.51		
SUBTOTAL	147,236,900.54-	147,236,900.54-	97,392,782.11-	49,844,118.43-	
PARTICIPANT FUNDING ACCOUNT					
549 95 099 00 94 73	2,333,240.66	2,333,240.66	1,948,587.90-	4,281,828.56	
CLOSED ALLOTMENTS					
549 99 999 99 99 70	144,903,659.88	144,903,659.88	144,903,659.88		
TOTAL			45,562,289.87	45,562,289.87-	
FISCAL YEAR SUMMARY CLOSED	144,903,659.88	144,903,659.88	144,903,659.88		
FISCAL YEAR SUMMARY PRIOR YEAR	2,333,240.66	2,333,240.66	1,948,587.90-	4,281,828.56	
FISCAL YEAR SUMMARY INTRANSIT	147,236,900.54-	147,236,900.54-	97,392,782.11-	49,844,118.43-	
72-1151021.3	734,021,724.68	733,720,398.11	392,728,060.84	340,992,337.27	301,326.57
72-1151021.4	286,411,767.14	286,315,758.07	188,752,800.27	97,562,957.80	96,009.07
72-1151021.5	172,954,104.55	172,222,183.11	87,847,988.10	84,374,195.01	731,921.44
72-1151021.6	191,838,735.79	191,543,738.32	101,401,970.70	90,141,767.62	294,997.47
72-1151021.7	24,999,619.00	24,999,619.00	6,734,152.21	18,265,466.79	

APPROPRIATION ALLOTMENT REPORT

AS OF JUN. 30 1987

72-1151021	FUNCTIONAL DEVELOPMENT ASSISTANCE				
72-1151021.8	217,438,805.81	217,362,752.22	95,692,682.57	121,670,069.65	76,053.59
72-1151021			45,562,289.87	45,562,289.87-	
GRAND TOTAL	1,627,664,756.97	1,626,164,448.83	918,719,944.56	707,444,504.27	1,500,308.14

APPROPRIATION ALLOTMENT REPORT

72-1151/61000 AID OPERATING EXPENSES, MULTI-YEAR FY-85/86 AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
CONTROLLER					
550 11 000 00 04 73	5,447.90	5,447.90		5,447.90	
550 11 000 00 16 73	17,805.38	17,805.38	17,805.38		
SUBTOTAL	23,253.28	23,253.28	17,805.38	5,447.90	
MISSION DIRECTOR					
550 50 663 00 10 73	294,340.41	294,340.41	126,456.71	167,883.70	
550 50 682 00 10 73	7,583.32	7,583.32		7,583.32	
550 50 686 00 10 73	30.23-	30.23-	163.18-	132.95	
550 50 688 00 10 73	77,651.84	77,651.84	65,452.53	12,199.31	
SUBTOTAL	379,545.34	379,545.34	191,746.06	187,799.28	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
550 52 624 00 10 73	60,109.54	60,109.54	38,893.53	21,216.01	
AID OFFICER-IN-CHARGE					
550 54 656 00 10 73	30,474.00	30,474.00	5,075.00	25,399.00	
550 54 677 00 10 73	47.83	47.83	47.83		
SUBTOTAL	30,521.83	30,521.83	5,122.83	25,399.00	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
550 88 656 00 90 75			5,628.00	5,628.00-	
550 88 656 00 97 75			5,628.00-	5,628.00	
550 88 663 00 90 75			9,273.08	9,273.08-	
550 88 663 00 97 75			6,619.87-	6,619.87	
550 88 899 00 91 75			695.04-	695.04	
550 88 899 00 95 75			118,606.88-	118,606.88	
550 88 999 00 89 75	5,533.54-	5,533.54-	5,533.54-		
550 88 999 00 93 75			3,797.00	3,797.00-	
550 88 999 00 96 75	149,178.08	149,178.08	149,178.08		
SUBTOTAL	143,644.54	143,644.54	30,792.83	112,851.71	
UNALLOTTED FUNDS					
550 89 999 00 98 73	46,220.34				46,220.34
CLOSED ALLOTMENTS					
550 99 999 99 99 70	1,788,392.37	1,788,392.37	1,788,392.37		

APPROPRIATION ALLOTMENT REPORT

72-1145/61000 ATD OPERATING EXPENSES, MULTI-YEAR FY-85/86 AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	2,471,687.24	2,425,466.90	2,072,753.00	352,713.90	46,220.34
ACCRUED LIABILITIES			141,931.92	141,931.92-	
FISCAL YEAR SUMMARY CLOSED	1,788,392.37	1,788,392.37	1,788,392.37		
FISCAL YEAR SUMMARY PRIOR YEAR	539,650.33	493,429.99	253,567.80	239,862.19	46,220.34
FISCAL YEAR SUMMARY INTRANSIT	143,644.54	143,644.54	30,792.83	112,851.71	

APPROPRIATION ALLOTMENT REPORT

72-1151005 INTERNATIONAL ORGANIZATIONS & PROGRAMS

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
555 30 099 00 74 73	90,000,000.00	90,000,000.00		90,000,000.00	
TOTAL	90,000,000.00	90,000,000.00		90,000,000.00	
FISCAL YEAR SUMMARY PRIOR YEAR	90,000,000.00	90,000,000.00		90,000,000.00	

APPROPRIATION ALLOTMENT REPORT

72-115/61021.3 FUNCTIONAL D. A.,AGRICULTURE;RURAL DEV & NUTRITIO — AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
563 07 099 00 86 73	2,779,030.00	2,779,030.00	1,288,818.60	1,490,211.40	
BUREAU FOR SCIENCE & TECHNOLOGY					
563 36 099 00 20 73	449,284.00	449,284.00		449,284.00	
MISSION DIRECTOR					
563 50 383 00 69 73	1,050,000.00	1,050,000.00		1,050,000.00	
563 50 388 00 69 73	70,000.00	70,000.00		70,000.00	
563 50 492 00 69 73	8,250,423.00	8,250,423.00	33,753.35	8,216,669.65	
563 50 493 00 69 73	602,000.00	602,000.00	93,564.49	508,435.51	
563 50 497 00 69 73	881,016.86	881,016.86	138,182.57	742,834.29	
563 50 511 00 69 73	2,206,000.00	2,206,000.00	142,427.12	2,063,572.88	
563 50 532 00 69 73	100,000.00	100,000.00	53,337.03	46,662.97	
563 50 615 00 69 73	2,234,178.00	2,234,178.00	233,787.64	2,000,390.36	
563 50 633 00 69 73	48,629.00	48,629.00		48,629.00	
563 50 645 00 69 73	339,000.00	339,000.00		339,000.00	
563 50 650 00 69 73	12,791,892.00	12,791,892.00		12,791,892.00	
563 50 669 00 69 73	509,000.00	509,000.00		509,000.00	
563 50 685 00 86 73	137,927.03	137,927.03	112,412.55	25,514.48	
563 50 688 00 86 73	500,000.00	500,000.00	499,956.00	44.00	
SUBTOTAL	29,720,065.89	29,720,065.89	1,307,420.75	28,412,645.14	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
563 52 611 00 86 73	100,000.00	100,000.00	18,479.86	81,520.14	
MISSION DIRECTOR, REGIONAL PROJECTS					
563 60 493 00 61 73	101,807.08	101,807.08	58,807.08	43,000.00	
563 60 493 00 69 73	50,000.00	50,000.00		50,000.00	
563 60 631 00 69 73	480,328.00	480,328.00	116,047.00	364,281.00	
SUBTOTAL	632,135.08	632,135.08	174,854.08	457,281.00	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
563 63 383 00 68 73	3,902,000.00	3,902,000.00		3,902,000.00	
563 63 497 00 68 73	15,875,200.00	15,875,200.00	139,170.35	15,736,029.65	
SUBTOTAL	19,777,200.00	19,777,200.00	139,170.35	19,638,029.65	

APPROPRIATION ALLOTMENT REPORT

72-115/61021.3 FUNCTIONAL U. A.,AGRICULTURE,RURAL DEV & NUTRITIO

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR LATIN AMERICA					
563 65 511 00 68 73	3,153,800.00	3,153,800.00		3,153,800.00	
563 65 518 00 68 73	2,400,000.00	2,400,000.00		2,400,000.00	
563 65 525 00 68 73	1,065,000.00	1,065,000.00		1,065,000.00	
563 65 532 00 68 73	2,086,232.03	2,086,232.03		2,086,232.03	
SUBTOTAL	8,705,032.03	8,705,032.03		8,705,032.03	
CLOSED ALLOTMENTS					
563 99 999 99 99 70	3,199,487.00	3,199,487.00	3,199,487.00		
TOTAL	65,362,234.00	65,362,234.00	6,128,230.64	59,234,003.36	
ACCRUED LIABILITIES			481,623.64	481,623.64-	
FISCAL YEAR SUMMARY CLOSED	3,199,487.00	3,199,487.00	3,199,487.00		
FISCAL YEAR SUMMARY PRIOR YEAR	62,162,747.00	62,162,747.00	2,928,743.64	59,234,003.36	

APPROPRIATION ALLOTMENT REPORT

72-115/61021.4 FUNCTIONAL D. A.,POPULATION PLANNING

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
BUREAU FOR SCIENCE & TECHNOLOGY					
564 36 099 00 81 73	1,070,000.00	1,070,000.00	1,070,000.00		
MISSION DIRECTOR					
564 50 492 00 44 73	712,982.00	712,982.00		712,982.00	
564 50 493 00 44 73	99,899.00	99,899.00		99,899.00	
564 50 608 00 44 73	183,324.40	183,324.40	44,573.85	138,750.55	
564 50 615 00 69 73	1,672,341.00	1,672,341.00		1,672,341.00	
564 50 645 00 69 73	35,000.00	35,000.00		35,000.00	
SUBTOTAL	2,703,546.40	2,703,546.40	44,573.85	2,658,972.55	
CLOSED ALLOTMENTS					
564 99 999 99 99 70	16,675.60	16,675.60	16,675.60		
TOTAL	3,790,222.00	3,790,222.00	1,131,249.45	2,658,972.55	
ACCRUED LIABILITIES			138,387.00	138,387.00-	
FISCAL YEAR SUMMARY CLOSED	16,675.60	16,675.60	16,675.60		
FISCAL YEAR SUMMARY PRIOR YEAR	3,773,546.40	3,773,546.40	1,114,573.85	2,658,972.55	

APPROPRIATION ALLOTMENT REPORT

72-115/61021.5 FUNCTIONAL D. A.,EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
565 50 492 00 69 73	3,266,000.00	3,266,000.00	57,546.30	3,208,453.70	
565 50 497 00 69 73	75,000.00	75,000.00		75,000.00	
565 50 511 00 69 73	1,600,000.00	1,600,000.00	2,922.89	1,597,077.11	
565 50 645 00 69 73	688,000.00	688,000.00		688,000.00	
565 50 686 00 69 73	527,000.00	527,000.00		527,000.00	
SUBTOTAL	6,156,000.00	6,156,000.00	60,469.19	6,095,530.81	
MISSION DIRECTOR, REGIONAL PROJECTS					
565 60 511 00 69 73	68,000.00	68,000.00		68,000.00	
565 60 641 00 69 73	47,189.00	47,189.00	11,937.00	35,252.00	
565 60 645 00 69 73	500,000.00	500,000.00		500,000.00	
SUBTOTAL	615,189.00	615,189.00	11,937.00	603,252.00	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
565 63 497 00 68 73	2,172,000.00	2,172,000.00		2,172,000.00	
ASST. ADM., BUREAU FOR LATIN AMERICA					
565 65 520 00 68 73	100,000.00	100,000.00		100,000.00	
565 65 522 00 68 73	600,000.00	600,000.00		600,000.00	
SUBTOTAL	700,000.00	700,000.00		700,000.00	
CLOSED ALLOTMENTS					
565 99 999 99 99 70	95,811.00	95,811.00	95,811.00		
TOTAL	9,739,000.00	9,739,000.00	168,217.19	9,570,782.81	
ACCRUED LIABILITIES			39,592.00	39,592.00-	
FISCAL YEAR SUMMARY CLOSED	95,811.00	95,811.00	95,811.00		
FISCAL YEAR SUMMARY PRIOR YEAR	9,643,189.00	9,643,189.00	72,406.19	9,570,782.81	

APPROPRIATION ALLOTMENT REPORT

72-11X/61021.6 FUNCTIONAL D. A.,TECH. ASSIST., ENERGY, RER — AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
566 07 099 00 86 73	84,082.71	84,082.71	40,232.71	43,850.00	
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
566 34 099 00 20 73	116,996.00	116,996.00	116,996.00		
566 34 099 00 69 73	269,891.00	269,891.00	269,891.00		
SUBTOTAL	386,887.00	386,887.00	386,887.00		
MISSION DIRECTOR					
566 50 492 00 69 73	684,045.79	684,045.79	44,117.18	639,928.61	
566 50 518 00 69 73	100,000.00	100,000.00	20,314.82	79,685.18	
566 50 525 00 69 73	400,000.00	400,000.00		400,000.00	
566 50 615 00 69 73	45,019.81	45,019.81	17,058.34	27,961.47	
SUBTOTAL	1,229,065.60	1,229,065.60	81,490.34	1,147,575.26	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
566 52 596 00 69 73	150,000.00	150,000.00		150,000.00	
ASST. ADM., BUREAU FOR AFRICA					
566 61 698 00 69 73	534,528.00	534,528.00	534,528.00		
ASST. ADM., BUREAU FOR LATIN AMERICA					
566 65 515 00 68 73	5,000.00	5,000.00		5,000.00	
566 65 518 00 68 73	250,000.00	250,000.00		250,000.00	
566 65 525 00 68 73	370,000.00	370,000.00		370,000.00	
566 65 532 00 68 73	5,000,000.00	5,000,000.00		5,000,000.00	
SUBTOTAL	5,625,000.00	5,625,000.00		5,625,000.00	
UNALLOTTED FUNDS					
566 89 999 00 98 73	82.71-				82.71-
CLOSED ALLOTMENTS					
566 99 999 99 99 70	28,429.40	28,429.40	28,429.40		

APPROPRIATION ALLOTMENT REPORT

72-115/61021.6 FUNCTIONAL D. A.,TECH. ASSIST., ENERGY, R&R

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	8,037,910.00	8,037,992.71	1,071,567.45	6,966,425.26	82.71-
ACCRUED LIABILITIES			12,045.00	12,045.00-	
FISCAL YEAR SUMMARY CLOSED	28,429.40	28,429.40	28,429.40		
FISCAL YEAR SUMMARY PRIOR YEAR	8,009,480.60	8,009,563.31	1,043,138.05	6,966,425.26	82.71-

APPROPRIATION ALLOTMENT REPORT

72-115/61021.8 FUNCTIONAL D. A.,HEALTH — AS OF JUN. 30 1967

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
568 07 099 00 86 73	745,550.03	745,550.03	51,341.36	694,208.67	
MISSION DIRECTOR					
568 50 383 00 69 73	300,000.00	300,000.00		300,000.00	
568 50 492 00 69 73	9,701,993.00	9,701,993.00		9,701,993.00	
568 50 511 00 69 73	110,000.00	110,000.00		110,000.00	
568 50 645 00 69 73	208,687.70	208,687.70	89,941.52	118,746.18	
568 50 649 00 69 73	3,100,000.00	3,100,000.00		3,100,000.00	
568 50 669 00 69 73	140,000.00	140,000.00		140,000.00	
SUBTOTAL	13,560,680.70	13,560,680.70	89,941.52	13,470,739.18	
AID OFFICER-IN-CHARGE					
568 54 482 00 69 73	280,000.00	280,000.00		280,000.00	
MISSION DIRECTOR, REGIONAL PROJECTS					
568 60 641 00 69 73	530,000.00	530,000.00		530,000.00	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
568 63 383 00 68 73	900,000.00	900,000.00		900,000.00	
ASST. ADM., BUREAU FOR LATIN AMERICA					
568 65 518 00 68 73	2,088,000.00	2,088,000.00		2,088,000.00	
568 65 522 00 68 73	19,000.00	19,000.00		19,000.00	
SUBTOTAL	2,107,000.00	2,107,000.00		2,107,000.00	
CLOSED ALLOTMENTS					
568 99 999 99 99 70	1,703,944.05	1,703,944.05	1,703,944.05		
TOTAL	19,827,174.78	19,827,174.78	1,845,226.93	17,981,947.85	
ACCRUED LIABILITIES			77,298.00	77,298.00-	
FISCAL YEAR SUMMARY CLOSED	1,703,944.05	1,703,944.05	1,703,944.05		
FISCAL YEAR SUMMARY PRIOR YEAR	18,123,230.73	18,123,230.73	141,282.88	17,981,947.85	
72-115/61021.3	65,362,234.00	65,362,234.00	6,128,230.64	59,234,003.36	
72-115/61021.4	3,790,222.00	3,790,222.00	1,131,249.45	2,658,972.55	

APPROPRIATION ALLOTMENT REPORT

72-115/61021.8 FUNCTIONAL D. A.,HEALTH

AS OF JUN. 30 1987

72-115/61021.5	9,739,000.00	9,739,000.00	168,217.19	9,570,782.81	
72-115/61021.6	8,037,910.00	8,037,992.71	1,071,567.45	6,966,425.26	82.71-
72-115/61021.8	19,827,174.78	19,827,174.78	1,845,226.93	17,981,947.85	
GRAND TOTAL	106,756,540.78	106,756,623.49	10,344,491.66	96,412,131.83	82.71-

APPROPRIATION ALLOTMENT REPORT

AS OF JUN. 30 1987

72-115/61021 FUNCTIONAL DEVELOPMENT ASSISTANCE, FY-85/86

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
569 88 641 00 97 75			3,000.00	3,000.00-	
569 88 645 00 97 75			2,329.58	2,329.58-	
569 88 650 00 97 75			8,040.84	8,040.84-	
569 88 899 00 91 75			17,078.18-	17,078.18	
569 88 899 00 95 75			1,269,452.00-	1,269,452.00	
569 88 999 00 89 75	1,945,445.32-	1,945,445.32-	1,945,445.32-		
569 88 999 00 93 75			1,949,273.27	1,949,273.27-	
569 88 999 00 96 75	45,325.16-	45,325.16-	45,325.16-		
SUBTOTAL	1,990,770.48-	1,990,770.48-	1,314,656.97-	676,113.51-	
PARTICIPANT FUNDING ACCOUNT					
569 95 099 00 94 73			66,395.33-	66,395.33	
CLOSED ALLOTMENTS					
569 99 999 99 99 70	1,990,770.48	1,990,770.48	1,990,770.48		
TOTAL			609,718.18	609,718.18-	
FISCAL YEAR SUMMARY CLOSED	1,990,770.48	1,990,770.48	1,990,770.48		
FISCAL YEAR SUMMARY PRIOR YEAR			66,395.33-	66,395.33	
FISCAL YEAR SUMMARY INTRANSIT	1,990,770.48-	1,990,770.48-	1,314,656.97-	676,113.51-	
72-115/61021			609,718.18	609,718.18-	
GRAND TOTAL			609,718.18	609,718.18-	

APPROPRIATION ALLOTMENT REPORT

72-115/61037 ECONOMIC SUPPORT FUND, MULTI-YEAR 84/85

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
570 07 099 00 86 73	530,000.00	530,000.00	47,576.86	482,423.14	
MISSION DIRECTOR					
570 50 263 00 69 73	28,843,478.00	28,843,478.00		28,843,478.00	
570 50 633 00 69 73	212,588.00	212,588.00		212,588.00	
570 50 645 00 69 73	11,000.00	11,000.00		11,000.00	
SUBTOTAL	29,067,066.00	29,067,066.00		29,067,066.00	
AMBASSADOR, REGIONAL ACTIVITIES					
570 59 613 00 75 73	17,750.70	17,750.70	15,743.49	2,007.21	
ASST. ADM., BUREAU FOR AFRICA					
570 61 698 00 59 73	86,901.00	86,901.00		86,901.00	
ASST. ADM., BUREAU FOR NEAR EAST					
570 62 298 00 69 73	2,366,515.25	2,366,515.25	905,710.25	1,460,805.00	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
570 63 268 00 69 73	480,751.00	480,751.00	480,751.00		
570 63 398 00 69 73	7,122,791.00	7,122,791.00	3,211,797.85	3,910,993.15	
SUBTOTAL	7,603,542.00	7,603,542.00	3,692,548.85	3,910,993.15	
ASST. ADM., BUREAU FOR ASIA					
570 64 498 00 69 73	18,335.66	18,335.66	8,063.41	10,272.25	
ASST. ADM., BUREAU FOR LATIN AMERICA					
570 65 598 00 50 73	106,000.00	106,000.00	106,000.00		
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
570 88 899 00 91 75			149,572.25	149,572.25-	
570 88 899 00 95 75			1,222,610.20	1,222,610.20-	
570 88 999 00 89 75	1,181,658.50-	1,181,658.50-	1,181,658.50-		
570 88 999 00 93 75			1,180,719.50	1,180,719.50-	
570 88 999 00 96 75	383,392.65	383,392.65	383,392.65		
SUBTOTAL	798,265.85-	798,265.85-	1,754,636.10	2,552,901.95-	
CLOSED ALLOTMENTS					
570 99 999 99 99 70	2,029,795,442.24	2,029,795,442.24	2,029,795,442.24		

APPROPRIATION ALLOTMENT REPORT

72-1115/61037 ECONOMIC SUPPORT FUND, MULTI-YEAR 84/85 AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	2,068,793,287.00	2,068,793,287.00	2,036,325,721.20	32,467,565.80	
ACCRUED LIABILITIES	0		4,274,100.00	4,274,100.00-	
FISCAL YEAR SUMMARY CLOSED	2,029,795,442.24	2,029,795,442.24	2,029,795,442.24		
FISCAL YEAR SUMMARY PRIOR YEAR	39,796,110.61	39,796,110.61	4,775,642.86	35,020,467.75	
FISCAL YEAR SUMMARY INTRANSIT	798,265.85-	798,265.85-	1,754,636.10	2,552,901.95-	

APPROPRIATION ALLOTMENT REPORT

72-115/71037 ECONOMIC SUPPORT FUND. MULTI-YEAR FY-85/86/87 AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
571 50 278 00 69 71	25,000,000.00	25,000,000.00	13,524.00	24,986,476.00	
571 50 278 00 69 73	60,000,000.00	60,000,000.00	2,017,464.98	57,982,535.02	
SUBTOTAL	85,000,000.00	85,000,000.00	2,030,988.98	82,969,011.02	
ASST. ADM., BUREAU FOR NEAR EAST					
571 62 298 00 59 73	46,127,476.76	46,127,476.76	25,183,461.07	20,944,015.69	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
571 63 398 00 59 71	60,000,000.00	60,000,000.00		60,000,000.00	
571 63 398 00 59 73	49,685,390.51	49,685,390.51	11,188,264.41	38,497,126.10	
SUBTOTAL	109,685,390.51	109,685,390.51	11,188,264.41	98,497,126.10	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
571 88 899 00 95 75			918,050.73	918,050.73-	
571 88 999 00 93 75			50,000.00	50,000.00-	
571 88 999 00 96 75	20,107.30	20,107.30	20,107.30		
SUBTOTAL	20,107.30	20,107.30	988,158.03	968,050.73-	
UNALLOTTED FUNDS					
571 89 999 00 98 71	5,000,000.00				5,000,000.00
PARTICIPANT FUNDING ACCOUNT					
571 95 099 00 94 73			144,082.78-	144,082.78	
CLOSED ALLOTMENTS					
571 99 999 99 99 70	4,167,025.43	4,167,025.43	4,167,025.43		
TOTAL	250,000,000.00	245,000,000.00	43,413,815.14	201,586,184.86	5,000,000.00
ACCRUED LIABILITIES			989,365.75	989,365.75-	
FISCAL YEAR SUMMARY CLOSED	4,167,025.43	4,167,025.43	4,167,025.43		
FISCAL YEAR SUMMARY PRIOR YEAR	155,812,867.27	155,812,867.27	38,245,107.68	117,567,759.59	
FISCAL YEAR SUMMARY CURRENT YEAR	90,000,000.00	85,000,000.00	13,524.00	84,986,476.00	5,000,000.00
FISCAL YEAR SUMMARY INTRANSIT	20,107.30	20,107.30	988,158.03	968,050.73-	

APPROPRIATION ALLOTMENT REPORT

72 1151013 AMERICAN SCHOOLS & HOSPITALS ABROAD AS OF JUNE 30 1967

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
594 38 099 00 84 73	13,977,234.39	13,977,234.39	4,933,642.53	9,043,591.86	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
594 88 899 00 91 75			47,891.82	47,891.82-	
594 88 899 00 95 75			547,605.65	547,605.65-	
594 88 999 00 89 75	2,704,561.39-	2,704,561.39-	2,704,561.39-		
594 88 999 00 93 75			2,198,971.04	2,198,971.04-	
594 88 999 00 96 75	397,206.46-	397,206.46-	397,206.46-		
SUBTOTAL	3,101,767.85-	3,101,767.85-	307,299.34-	2,794,468.51-	
CLOSED ALLOTMENTS					
594 99 999 99 99 70	19,124,533.46	19,124,533.46	19,124,533.46		
TOTAL	30,000,000.00	30,000,000.00	23,750,876.65	6,249,123.35	
ACCRUED LIABILITIES			598,000.00	598,000.00-	
FISCAL YEAR SUMMARY CLOSED	19,124,533.46	19,124,533.46	19,124,533.46		
FISCAL YEAR SUMMARY PRIOR YEAR	13,977,234.39	13,977,234.39	4,933,642.53	9,043,591.86	
FISCAL YEAR SUMMARY INTRANSIT	3,101,767.85-	3,101,767.85-	307,299.34-	2,794,468.51-	

APPROPRIATION ALLOTMENT REPORT

72-1161000 OPERATING EXPENSES OF AID AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
DIRECTOR-OFFICE OF PUBLIC AFFAIRS					
600 03 000 00 02 73	230,538.64	230,538.64	168,199.89	62,338.75	
OFFICE OF SMALL AND DISADVANTAGED BUSINESS UTILIZATION					
600 04 000 00 03 73	402.50	402.50		402.50	
CONTROLLER					
600 11 000 00 01 73	7,946,807.80	7,946,807.80	7,729,297.60	217,510.20	
600 11 000 00 03 73	377,463.00	377,463.00	189,246.00	188,217.00	
600 11 000 00 04 73	1,799,615.73	1,799,615.73	1,341,479.28	458,136.45	
600 11 000 00 07 73	2,685.44	2,685.44	2,047.01	638.43	
600 11 000 00 14 73	673,161.90	673,161.90	459,440.57	213,721.33	
600 11 000 00 16 73	4,198,480.96	4,198,480.96	3,385,775.10	812,705.86	
600 11 000 00 29 73	887,794.41	887,794.41	506,100.37	381,694.04	
600 11 000 00 37 73	19,039,567.00	19,039,567.00	19,039,567.00		
600 11 000 00 38 73	151,270.48	151,270.48	125,909.79	25,360.69	
SUBTOTAL	35,076,846.72	35,076,846.72	32,778,862.72	2,297,984.00	
DIRECTOR,OFFICE OF PERSONNEL AND MANAGEMENT					
600 14 000 00 28 73	2,428,514.41	2,428,514.41	1,259,759.54	1,168,754.87	
ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES					
600 21 000 00 02 73	9,408,441.18	9,408,441.18	4,850,223.09	4,558,218.09	
600 21 000 00 03 73	742,026.34	742,026.34	603,122.44	138,903.90	
600 21 000 00 16 73	7,760,197.30	7,760,197.30	5,288,504.77	2,471,692.53	
SUBTOTAL	17,910,664.82	17,910,664.82	10,741,850.30	7,168,814.52	
MISSION DIRECTOR					
600 50 263 00 10 73	3,334,946.89	3,334,946.89	2,262,612.13	1,072,334.76	
600 50 268 00 10 73	76,184.03	76,184.03	35,797.01	40,387.02	
600 50 278 00 10 73	460,536.80	460,536.80	316,067.29	144,469.51	
600 50 279 00 10 73	1,303,816.09	1,303,816.09	822,166.21	481,649.88	
600 50 367 00 10 73	984,487.36	984,487.36	745,149.05	239,338.31	
600 50 383 00 10 73	719,060.59	719,060.59	497,189.37	221,871.22	
600 50 386 00 10 73	1,149,601.61	1,149,601.61	985,711.26	163,890.35	
600 50 388 00 10 73	1,356,653.17	1,356,653.17	985,675.60	370,977.57	
600 50 391 00 10 73	744,305.87	744,305.87	570,139.42	174,166.45	
600 50 492 00 10 73	1,100,176.22	1,100,176.22	745,043.88	355,132.34	
600 50 493 00 10 73	699,395.69	699,395.69	582,152.15	117,243.54	
600 50 497 00 10 73	976,947.15	976,947.15	748,477.96	228,469.19	
600 50 511 00 10 73	566,031.71	566,031.71	467,336.62	98,695.09	
600 50 515 00 10 73	407,573.01	407,573.01	245,641.94	161,931.07	

APPROPRIATION ALLOTMENT REPORT

72-1161000 OPERATING EXPENSES OF AID AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
600 50 517 00 10 73	474,436.79	474,436.79	316,516.90	157,919.89	
600 50 518 00 10 73	662,673.96	662,673.96	352,989.19	309,684.77	
600 50 519 00 10 73	578,605.92	578,605.92	286,529.05	292,076.87	
600 50 520 00 10 73	334,349.31	334,349.31	224,272.75	110,076.56	
600 50 521 00 10 73	1,542,005.06	1,542,005.06	1,103,145.37	438,859.69	
600 50 522 00 10 73	1,171,833.98	1,171,833.98	764,709.38	407,124.60	
600 50 525 00 10 73	1,228,534.47	1,228,534.47	901,643.08	326,891.39	
600 50 526 00 10 73	48,396.28	48,396.28	27,326.01	21,070.27	
600 50 527 00 10 73	1,702,132.21	1,702,132.21	1,342,746.13	359,386.08	
600 50 528 00 10 73	74,300.00	74,300.00	48,528.27	25,771.73	
600 50 532 00 10 73	454,027.12	454,027.12	380,437.57	73,589.55	
600 50 608 00 10 73	490,437.36	490,437.36	319,982.91	170,454.45	
600 50 613 00 10 73	519,696.59	519,696.59	303,335.11	216,361.48	
600 50 615 00 10 73	1,859,463.97	1,859,463.97	1,497,514.68	361,949.29	
600 50 617 00 10 73	383,697.52	383,697.52	315,563.14	68,134.38	
600 50 621 00 10 73	487,341.86	487,341.86	277,438.50	209,903.36	
600 50 631 00 10 73	890,607.99	890,607.99	699,422.39	191,185.60	
600 50 632 00 10 73	300,365.51	300,365.51	245,898.05	54,467.46	
600 50 633 00 10 73	182,314.62	182,314.62	132,579.13	49,735.49	
600 50 641 00 10 73	405,779.53	405,779.53	277,941.01	127,838.52	
600 50 645 00 10 73	630,605.27	630,605.27	435,314.65	195,290.62	
600 50 649 00 10 73	1,587,347.70	1,587,347.70	1,108,595.72	478,751.98	
600 50 650 00 10 73	2,222,040.86	2,222,040.86	1,104,367.32	1,117,673.54	
600 50 660 00 10 73	363,449.58	363,449.58	167,998.74	195,450.84	
600 50 663 00 10 73	93,329.26	93,329.26	40,174.81	53,154.45	
600 50 664 00 10 73	407,315.60	407,315.60	313,981.22	93,334.38	
600 50 669 00 10 73	593,017.50	593,017.50	445,636.56	147,380.94	
600 50 682 00 10 73	631,521.12	631,521.12	432,256.87	199,264.25	
600 50 683 00 10 73	1,243,955.46	1,243,955.46	760,197.39	483,758.07	
600 50 685 00 10 73	1,359,061.73	1,359,061.73	856,354.09	502,707.64	
600 50 686 00 10 73	606,710.12	606,710.12	415,718.80	190,991.32	
600 50 688 00 10 73	1,099,773.98	1,099,773.98	688,648.03	411,125.95	
SUBTOTAL	38,508,844.42	38,508,844.42	26,596,922.71	11,911,921.71	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
600 51 145 00 10 73	64,482.08	64,482.08	59,987.94	4,494.14	
600 51 150 00 10 73	19,402.64	19,402.64	16,538.53	2,864.11	
600 51 272 00 10 73	176,451.33	176,451.33	80,611.52	95,839.81	
600 51 505 00 10 73	273,279.84	273,279.84	253,414.52	19,865.32	
600 51 512 00 10 73	46,737.20	46,737.20	39,729.91	7,007.29	
600 51 805 00 10 73	49,862.67	49,862.67	32,996.36	16,866.31	
SUBTOTAL	630,215.76	630,215.76	483,278.78	146,936.98	

APPROPRIATION ALLOTMENT REPORT

72-1161000 OPERATING EXPENSES OF AID AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
600 52 145 00 10 73	59,510.98	59,510.98	39,203.26	20,307.72	
600 52 198 00 10 73	36,216.72	36,216.72	26,852.71	9,364.01	
600 52 538 00 10 73	1,191,951.17	1,191,951.17	841,944.41	350,006.76	
600 52 596 00 10 73	266,716.14	266,716.14	179,584.64	87,131.50	
600 52 622 00 10 73	474,723.12	474,723.12	351,951.92	122,771.20	
600 52 623 00 10 73	342,219.80	342,219.80	208,936.20	133,283.60	
600 52 624 00 10 73	1,871,397.24	1,871,397.24	1,159,421.70	711,975.54	
600 52 637 00 10 73	73,844.55	73,844.55	31,752.10	42,092.45	
SUBTOTAL	4,316,579.72	4,316,579.72	2,839,646.94	1,476,932.78	
AID OFFICER-IN-CHARGE					
600 54 306 00 10 73	236,362.74	236,362.74	177,476.81	58,885.93	
600 54 482 00 10 73	128,036.94	128,036.94	113,837.37	14,199.57	
600 54 523 00 10 73	35,542.84	35,542.84	28,491.51	7,051.33	
600 54 603 00 10 73	49,039.50	49,039.50	41,245.82	7,793.68	
600 54 611 00 10 73	397,045.31	397,045.31	186,046.70	210,998.61	
600 54 612 00 10 73	414,428.75	414,428.75	269,300.18	145,128.57	
600 54 620 00 10 73	252,653.02	252,653.02	122,881.02	129,772.00	
600 54 635 00 10 73	237,567.48	237,567.48	155,235.57	82,331.91	
600 54 636 00 10 73	81,596.67	81,596.67	52,247.78	29,348.89	
600 54 655 00 10 73	139,441.90	139,441.90	75,022.96	64,418.94	
600 54 656 00 10 73	284,232.11	284,232.11	161,637.14	122,594.97	
600 54 657 00 10 73	198,853.76	198,853.76	136,144.75	62,709.01	
600 54 674 00 10 73	537,476.72	537,476.72	402,796.61	134,680.11	
600 54 675 00 10 73	308,816.23	308,816.23	199,672.96	109,143.27	
600 54 677 00 10 73	460,822.15	460,822.15	383,409.43	77,412.72	
600 54 693 00 10 73	222,170.86	222,170.86	166,180.50	55,990.36	
600 54 695 00 10 73	331,129.62	331,129.62	268,994.80	62,134.82	
600 54 696 00 10 73	316,117.94	316,117.94	209,056.50	107,061.44	
600 54 879 00 10 73	128,258.44	128,258.44	92,044.85	36,213.59	
SUBTOTAL	4,759,592.98	4,759,592.98	3,241,723.26	1,517,869.72	
AMBASSADOR					
600 55 914 00 10 73	77,190.76	77,190.76	40,879.60	36,311.16	
INTERNATIONAL AID COORDINATOR					
600 56 198 00 10 73	10,592.75	10,592.75	5,323.63	5,269.12	

APPROPRIATION ALLOTMENT REPORT

72-1161000 OPERATING EXPENSES OF AID AS OF JUN. 30 1967

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
600 88 145 00 90 75			1,468.65	1,468.65-	
600 88 150 00 90 75			62.00	62.00-	
600 88 198 00 90 75			1,486.25	1,486.25-	
600 88 263 00 90 75			166,861.99	166,861.99-	
600 88 268 00 90 75			931.64	931.64-	
600 88 272 00 90 75			398.73	398.73-	
600 88 278 00 90 75			21,545.25	21,545.25-	
600 88 279 00 90 75			41,651.29	41,651.29-	
600 88 306 00 90 75			529.23	529.23-	
600 88 367 00 90 75			10,032.99	10,032.99-	
600 88 383 00 90 75			16,645.24	16,645.24-	
600 88 386 00 90 75			45,849.44	45,849.44-	
600 88 388 00 90 75			11,733.68	11,733.68-	
600 88 391 00 90 75			29,342.98	29,342.98-	
600 88 482 00 90 75			4,609.90	4,609.90-	
600 88 492 00 90 75			29,253.12	29,253.12-	
600 88 493 00 90 75			4,251.97	4,251.97-	
600 88 497 00 90 75			6,434.63	6,434.63-	
600 88 505 00 90 75			593.46	593.46-	
600 88 511 00 90 75			31,296.57	31,296.57-	
600 88 513 00 90 75			.50	.50-	
600 88 515 00 90 75			8,500.63	8,500.63-	
600 88 517 00 90 75			9,596.58	9,596.58-	
600 88 518 00 90 75			45,510.26	45,510.26-	
600 88 519 00 90 75			71,783.12	71,783.12-	
600 88 520 00 90 75			33,279.82	33,279.82-	
600 88 521 00 90 75			88,581.20	88,581.20-	
600 88 522 00 90 75			159,774.49	159,774.49-	
600 88 523 00 90 75			65.50	65.50-	
600 88 524 00 90 75			966.00	966.00-	
600 88 525 00 90 75			23,908.15	23,908.15-	
600 88 527 00 90 75			5,744.20	5,744.20-	
600 88 529 00 90 75			92.00	92.00-	
600 88 532 00 90 75			18,965.30	18,965.30-	
600 88 534 00 90 75			68,272.55	68,272.55-	
600 88 538 00 90 75			18,090.31	18,090.31-	
600 88 543 00 90 75			178.28	178.28-	
600 88 596 00 90 75			5,934.71	5,934.71-	
600 88 608 00 90 75			16,038.69	16,038.69-	
600 88 611 00 90 75			21,448.59	21,448.59-	
600 88 612 00 90 75			14,251.65	14,251.65-	
600 88 613 00 90 75			8,746.65	8,746.65-	
600 88 615 00 90 75			29,184.92	29,184.92-	

APPROPRIATION ALLOTMENT REPORT

72-1161000 OPERATING EXPENSES OF AID AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
600 88 617 00 90 75			12,783.94	12,783.94-	
600 88 618 00 90 75			75.00	75.00-	
600 88 620 00 90 75			13,029.81	13,029.81-	
600 88 621 00 90 75			9,013.26	9,013.26-	
600 88 622 00 90 75			489.68	489.68-	
600 88 623 00 90 75			10,441.99	10,441.99-	
600 88 624 00 90 75			12,848.00	12,848.00-	
600 88 626 00 90 75			129.84	129.84-	
600 88 627 00 90 75			282.66	282.66-	
600 88 631 00 90 75			25,801.95	25,801.95-	
600 88 632 00 90 75			11,461.77	11,461.77-	
600 88 633 00 90 75			305.88	305.88-	
600 88 635 00 90 75			30,886.63	30,886.63-	
600 88 636 00 90 75			5.88	5.88-	
600 88 641 00 90 75			2,507.85	2,507.85-	
600 88 645 00 90 75			11,962.29	11,962.29-	
600 88 649 00 90 75			146,917.92	146,917.92-	
600 88 650 00 90 75			65,481.14	65,481.14-	
600 88 655 00 90 75			1,523.48	1,523.48-	
600 88 656 00 90 75			3,647.06	3,647.06-	
600 88 657 00 90 75			386.51	386.51-	
600 88 660 00 90 75			66,178.56	66,178.56-	
600 88 662 00 90 75			166.72	166.72-	
600 88 663 00 90 75			11,588.35	11,588.35-	
600 88 664 00 90 75			3,554.53	3,554.53-	
600 88 669 00 90 75			15,866.36	15,866.36-	
600 88 674 00 90 75			2,327.89	2,327.89-	
600 88 675 00 90 75			2,422.37	2,422.37-	
600 88 677 00 90 75			1,121.68	1,121.68-	
600 88 678 00 90 75			142.41	142.41-	
600 88 681 00 90 75			87.97	87.97-	
600 88 682 00 90 75			4,550.62	4,550.62-	
600 88 683 00 90 75			15,392.83	15,392.83-	
600 88 685 00 90 75			64,358.57	64,358.57-	
600 88 686 00 90 75			2,850.61	2,850.61-	
600 88 687 00 90 75			1,059.05	1,059.05-	
600 88 688 00 90 75			6,240.81	6,240.81-	
600 88 693 00 90 75			2,038.16	2,038.16-	
600 88 695 00 90 75			25,767.22	25,767.22-	
600 88 696 00 90 75			406.48	406.48-	
600 88 805 00 90 75			778.25	778.25-	
600 88 879 00 90 75			1,529.28	1,529.28-	
600 88 899 00 91 75			174,416.01	174,416.01-	

APPROPRIATION ALLOTMENT REPORT

72-1161000 OPERATING EXPENSES OF AID — AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
600 88 899 00 92 75			198,645.16	198,645.16-	
600 88 899 00 95 75			3,914,742.65	3,914,742.65-	
600 88 999 00 89 75	3,044,137.85-	3,044,137.85-	3,044,137.85-		
600 88 999 00 93 75			1,657,183.41	1,657,183.41-	
600 88 999 00 96 75	6,121,157.33-	6,121,157.33-	6,121,157.33-		
SUBTOTAL	9,165,295.18-	9,165,295.18-	1,558,003.58-	7,607,291.60-	
UNALLOTTED FUNDS					
600 89 999 00 98 71	311,993.18				311,993.18
600 89 999 00 98 73	564,043.89				564,043.89
SUBTOTAL	876,037.07				876,037.07
CLOSED ALLOTMENTS					
600 99 999 99 99 70	266,734,678.56	266,734,678.56	266,734,678.56		
TOTAL	362,395,403.93	361,519,366.86	343,333,122.35	18,186,244.51	876,037.07
ACCRUED LIABILITIES			8,885,482.23	8,885,482.23-	
FISCAL YEAR SUMMARY CLOSED	266,734,678.56	266,734,678.56	266,734,678.56		
FISCAL YEAR SUMMARY PRIOR YEAR	104,514,027.37	103,949,983.48	78,156,447.37	25,793,536.11	564,043.89
FISCAL YEAR SUMMARY CURRENT YEAR	311,993.18				311,993.18
FISCAL YEAR SUMMARY INTRANSIT	9,165,295.18-	9,165,295.18-	1,558,003.58-	7,607,291.60-	

APPROPRIATION ALLOTMENT REPORT

72-1161001 TRADE & DEVELOPMENT PROGRAM

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
604 51 478 00 46 73	47,031.40	47,031.40	35,218.82	11,812.58	
DIRECTOR,IDCA/TOP					
604 74 000 00 01 73	28,070.61	28,070.61	28,070.61		
604 74 000 00 46 73	344,458.34	344,458.34	165,113.87	179,344.47	
604 74 099 00 48 73	14,800,110.20	14,800,110.20	3,741,808.26	11,058,301.94	
SUBTOTAL	15,172,639.15	15,172,639.15	3,934,992.74	11,237,646.41	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
604 88 899 00 91 75			5,795.75	5,795.75-	
604 88 899 00 95 75			245,584.86	245,584.86-	
604 88 999 00 89 75	439,244.64-	439,244.64-	439,244.64-		
604 88 999 00 93 75			518,124.37	518,124.37-	
604 88 999 00 96 75	2,064.65-	2,064.65-	2,064.65-		
SUBTOTAL	441,309.29-	441,309.29-	328,195.69	769,504.98-	
UNALLOTTED FUNDS					
604 89 999 00 98 73	40,270.43				40,270.43
CLOSED ALLOTMENTS					
604 99 999 99 99 70	3,261,574.47	3,261,574.47	3,261,574.47		
TOTAL	18,080,206.16	18,039,935.73	7,559,981.72	10,479,954.01	40,270.43
ACCRUED LIABILITIES			1,846.41	1,846.41-	
FISCAL YEAR SUMMARY CLOSED	3,261,574.47	3,261,574.47	3,261,574.47		
FISCAL YEAR SUMMARY PRIOR YEAR	15,259,940.98	15,219,670.55	3,970,211.56	11,249,458.99	40,270.43
FISCAL YEAR SUMMARY INTRANSIT	441,309.29-	441,309.29-	328,195.69	769,504.98-	

APPROPRIATION ALLOTMENT REPORT

72-1161007 OPERATING EXPENSES, INSPECTOR GENERAL AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF THE INSPECTOR GENERAL					
605 10 000 00 01 73	398,992.92	398,992.92	398,992.92		
605 10 000 00 02 73	400,467.74	400,467.74	354,306.88	46,160.86	
605 10 000 00 03 73	957,308.56	957,308.56	494,911.76	462,396.80	
605 10 000 00 04 73	183,066.10	183,066.10	94,245.84	88,820.26	
605 10 000 00 09 73	1,032,791.90	1,032,791.90	630,903.98	401,887.92	
605 10 000 00 16 73	161,688.71	161,688.71	152,982.64	8,706.07	
605 10 000 00 28 73	54,819.71	54,819.71	37,999.45	16,820.26	
605 10 000 00 37 73	575,000.00	575,000.00	531,300.00	43,700.00	
SUBTOTAL	3,764,135.64	3,764,135.64	2,695,643.47	1,068,492.17	
MISSION DIRECTOR-AUDITOR GENERAL ACCOUNT					
605 57 263 00 10 73	84,313.53	84,313.53	69,260.66	15,052.87	
605 57 480 00 10 73	427,201.63	427,201.63	325,561.39	101,640.24	
605 57 492 00 10 73	299,604.54	299,604.54	180,250.95	119,353.59	
605 57 522 00 10 73	603,654.64	603,654.64	452,500.61	151,154.03	
605 57 615 00 10 73	261,516.73	261,516.73	192,568.38	68,948.35	
605 57 685 00 10 73	321,553.28	321,553.28	246,733.73	74,819.55	
SUBTOTAL	1,997,844.35	1,997,844.35	1,466,875.72	530,968.63	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
605 88 480 00 97 75			222.75	222.75-	
605 88 492 00 97 75			3,283.70	3,283.70-	
605 88 497 00 97 75			130.01	130.01-	
605 88 522 00 97 75			2,984.15	2,984.15-	
605 88 615 00 96 75			811.78	811.78-	
605 88 615 00 97 75			10,283.32	10,283.32-	
605 88 660 00 97 75			196.48	196.48-	
605 88 695 00 97 75			778.22	778.22-	
605 88 899 00 91 75			65,763.77	65,763.77-	
605 88 899 00 92 75			5,738.25	5,738.25-	
605 88 899 00 95 75			483,354.52-	483,354.52	
605 88 999 00 89 75	285,507.93-	285,507.93-	285,507.93-		
605 88 999 00 93 75			38,980.72	38,980.72-	
605 88 999 00 96 75	529,656.66	529,656.66	529,656.66		
SUBTOTAL	244,148.73	244,148.73	110,032.64-	354,181.37	

APPROPRIATION ALLOTMENT REPORT

72-1161007 OPERATING EXPENSES, INSPECTOR GENERAL AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS					
605 89 999 00 98 73	67,690.35				67,690.35
CLOSED ALLOTMENTS					
605 99 999 99 99 70	13,710,627.45	13,710,627.45	13,710,627.45		
TOTAL	19,784,446.52	19,716,756.17	17,763,114.00	1,953,642.17	67,690.35
ACCRUED LIABILITIES			291,602.56	291,602.56-	
FISCAL YEAR SUMMARY CLOSED	13,710,627.45	13,710,627.45	13,710,627.45		
FISCAL YEAR SUMMARY PRIOR YEAR	5,829,670.34	5,761,979.99	4,162,519.19	1,599,460.80	67,690.35
FISCAL YEAR SUMMARY INTRANSIT	244,148.73	244,148.73	110,032.64-	354,181.37	

APPROPRIATION ALLOTMENT REPORT

72-1141030 INDOCHINA POSTWAR RECONS., FY'76 & PRIOR AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
INDOCHINA RESIDUAL - FM/PAD					
630 66 439 00 63 73	104,433.15	104,433.15		104,433.15	
630 66 730 00 63 73	161,919.42	161,919.42		161,919.42	
SUBTOTAL	266,352.57	266,352.57		266,352.57	
CLOSED ALLOTMENTS					
630 99 999 99 99 70	733,063,138.20	733,063,138.20	733,063,138.20		
TOTAL	733,329,490.77	733,329,490.77	733,063,138.20	266,352.57	
FISCAL YEAR SUMMARY CLOSED	733,063,138.20	733,063,138.20	733,063,138.20		
FISCAL YEAR SUMMARY PRIOR YEAR	266,352.57	266,352.57		266,352.57	

APPROPRIATION ALLOTMENT REPORT

72-1161037 ECONOMIC SUPPORT FUND AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
BUREAU FOR SCIENCE & TECHNOLOGY					
637 36 099 00 69 73	731,850.00	731,850.00	5,408.71	726,441.29	
MISSION DIRECTOR					
637 50 263 00 69 73	522,266,346.02	522,266,346.02	5,074,069.16	517,192,276.86	
637 50 272 00 69 73	5,000,000.00	5,000,000.00		5,000,000.00	
637 50 278 00 69 73	9,440,294.10	9,440,294.10	726,635.19	8,713,658.91	
637 50 391 00 69 73	120,366,236.24	120,366,236.24	5,025,518.51	115,340,717.73	
637 50 519 00 69 73	29,201,153.75	29,201,153.75	14,203,908.61	14,997,245.14	
637 50 520 00 61 73	500,000.00	500,000.00		500,000.00	
637 50 521 00 69 73	1,966,143.20	1,966,143.20	681,771.69	1,284,371.51	
637 50 527 00 69 73	6,999,238.62	6,999,238.62	623,153.87	6,376,084.75	
637 50 528 00 69 73	355,000.00	355,000.00		355,000.00	
637 50 608 00 69 73	3,984,000.00	3,984,000.00	264,384.45	3,719,615.55	
637 50 633 00 69 73	10,242,846.44	10,242,846.44	176,510.72	10,066,335.72	
637 50 649 00 69 73	1,000,000.00	1,000,000.00	128,755.12	871,244.88	
637 50 660 00 69 73	9,527,000.00	9,527,000.00	188,408.59	9,338,591.41	
637 50 664 00 69 73	15,532,248.90	15,532,248.90	2,741,568.15	12,790,680.75	
637 50 674 00 69 73	4,971,866.00	4,971,866.00	564,625.51	4,407,240.49	
SUBTOTAL	741,352,373.27	741,352,373.27	30,399,309.57	710,953,063.70	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
637 51 596 00 69 73	1,262,344.63	1,262,344.63	478,426.24	783,918.39	
637 51 611 00 69 73	42,102.69	42,102.69	30,567.91	11,534.78	
637 51 612 00 69 73	10,500,000.00	10,500,000.00		10,500,000.00	
637 51 613 00 69 73	5,129,522.55	5,129,522.55	704,887.37	4,424,635.18	
637 51 633 00 69 73	93,532.82	93,532.82	24,786.95	68,745.87	
637 51 656 00 69 73	18,190.00	13,190.00		13,190.00	
637 51 674 00 69 73	6,775,405.27	6,775,405.27	528,246.01	6,247,159.26	
637 51 677 00 69 73	27,011.02	27,011.02	10,397.48	16,613.54	
637 51 683 00 69 73	121,225.01	121,225.01	87,887.15	33,337.86	
SUBTOTAL	23,964,333.99	23,964,333.99	1,865,199.11	22,099,134.88	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
637 52 505 00 69 73	1,044,633.33	1,044,633.33	145,373.00	899,260.33	
637 52 515 00 69 73	4,945,000.00	4,945,000.00	368,559.02	4,576,440.98	
637 52 519 00 69 73	4,820,478.53	4,820,478.53	1,024,832.90	3,795,645.63	
637 52 520 00 69 73	4,866,283.47	4,866,283.47	2,839,921.32	2,026,362.15	
637 52 522 00 69 73	4,839,823.40	4,839,823.40	252,464.65	4,587,358.75	
637 52 525 00 69 73	7,432,158.50	7,432,158.50		7,432,158.50	
637 52 538 00 61 73	290,049.71	290,049.71	147,562.25	142,487.46	
637 52 538 00 69 73	11,592,472.60	11,592,472.60	6,659,295.57	4,933,177.03	

APPROPRIATION ALLOTMENT REPORT

72-1161037 ECONOMIC SUPPORT FUND AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
637 52 596 00 69 73	1,199,815.78	1,199,815.78	144,874.78	1,054,941.00	
637 52 603 00 69 73	2,949,800.00	2,949,800.00	417,617.22	2,532,182.78	
SUBTOTAL	43,980,515.32	43,980,515.32	12,000,500.71	31,980,014.61	
AID OFFICER-IN-CHARGE					
637 54 306 00 69 73	14,391,555.30	14,391,555.30	6,547,966.35	7,843,588.95	
637 54 442 00 69 73	1,755,162.52	1,755,162.52	1,755,162.52		
637 54 677 00 69 73	2,519,000.00	2,519,000.00	37.07	2,518,962.93	
637 54 879 00 69 73	957,000.00	957,000.00	54,816.10	902,183.90	
SUBTOTAL	19,622,717.82	19,622,717.82	8,357,982.04	11,264,735.78	
AMBASSADOR, REGIONAL ACTIVITIES					
637 59 611 00 75 73	99,000.00	99,000.00	18,329.78	80,670.22	
637 59 613 00 75 73	220,486.91	220,486.91	150,750.29	69,736.62	
637 59 633 00 75 73	91,548.44	91,548.44	71,622.12	19,926.32	
637 59 656 00 75 73	86,310.41	86,310.41	49,738.21	36,572.20	
637 59 674 00 75 73	1,654,954.18	1,654,954.18	764,013.00	890,941.18	
SUBTOTAL	2,152,299.94	2,152,299.94	1,054,453.40	1,097,846.54	
MISSION DIRECTOR, REGIONAL PROJECTS					
637 60 150 00 61 73	18,302.80	18,302.80	18,302.80		
637 60 263 00 61 73	143,658.52	143,658.52	143,609.97	48.55	
637 60 268 00 61 73	3,572.54	3,572.54	3,572.54		
637 60 278 00 61 73	39,750.67	39,750.67	38,991.94	758.73	
637 60 306 00 61 73	9,405.34	9,405.34	2,658.38	6,746.96	
637 60 386 00 69 73	7,000,000.00	7,000,000.00		7,000,000.00	
637 60 492 00 61 73	229,611.28	229,611.28	119,139.76	110,471.52	
637 60 514 00 69 73	290,000.00	290,000.00	10,274.67	279,725.33	
637 60 515 00 69 73	505,000.00	505,000.00	50,062.07	454,937.93	
637 60 532 00 69 73	570,000.00	570,000.00	11,288.27	558,711.73	
637 60 538 00 69 73	2,000,000.00	2,000,000.00	70,773.85	1,929,226.15	
637 60 603 00 61 73	8,747.87	8,747.87	8,747.87		
637 60 603 00 69 73	375,000.00	375,000.00	93,268.35	281,731.65	
637 60 608 00 61 73	11,346.39	11,346.39	9,837.93	1,508.46	
637 60 664 00 61 73	39,925.60	39,925.60	34,685.52	5,240.08	
637 60 687 00 61 73	18,934.32	18,934.32	6,982.89	11,951.43	
SUBTOTAL	11,263,255.33	11,263,255.33	622,196.81	10,641,058.52	

APPROPRIATION ALLOTMENT REPORT

72-1161037 ECONOMIC SUPPORT FUND AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR AFRICA					
637 61 690 00 69 73	3,097,633.50	3,097,633.50	927,486.15	2,170,147.35	
637 61 698 00 50 73	50,576,000.00	50,576,000.00	13,250,000.00	37,326,000.00	
637 61 698 00 53 73	7,050,000.00	7,050,000.00	2,078,561.72	4,971,438.28	
637 61 698 00 59 73	75,057,925.00	75,057,925.00	36,557,051.85	38,500,873.15	
SUBTOTAL	135,781,558.50	135,781,558.50	52,813,099.72	82,968,458.78	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
637 63 233 00 85 73	14,355,000.00	14,355,000.00	0	14,355,000.00	
637 63 268 00 69 73	1,380,000.00	1,380,000.00	616,274.62	763,725.38	
637 63 272 00 68 73	14,556,000.00	14,556,000.00		14,556,000.00	
637 63 391 00 68 73	27,000,000.00	27,000,000.00		27,000,000.00	
637 63 398 00 50 73	5,000,000.00	5,000,000.00	2,500,000.00	2,500,000.00	
637 63 398 00 57 73	41,500,000.00	41,500,000.00	6,295,392.66	35,204,607.34	
637 63 398 00 59 73	212,044,158.32	212,044,158.32	52,683,134.73	159,361,023.59	
637 63 398 00 61 73	184,154.61	184,154.61	90,633.22	93,521.39	
637 63 398 00 69 73	11,373,548.22	11,373,548.22	2,026,297.69	9,347,250.53	
637 63 608 00 68 73	12,500,000.00	12,500,000.00		12,500,000.00	
SUBTOTAL	339,892,861.15	339,892,861.15	64,211,732.92	275,681,128.23	
ASST. ADM., BUREAU FOR LATIN AMERICA					
637 65 538 00 68 73	1,800,000.00	1,800,000.00		1,800,000.00	
637 65 597 00 69 73	2,456,980.30	2,456,980.30	367,621.13	2,089,359.17	
637 65 598 00 50 73	142,100,000.00	142,100,000.00	142,100,000.00		
637 65 598 00 53 73	10,000,000.00	10,000,000.00		10,000,000.00	
637 65 598 00 58 73	1,500,000.00	1,500,000.00		1,500,000.00	
637 65 598 00 69 73	3,290,233.74	3,290,233.74	2,762,833.74	527,400.00	
SUBTOTAL	161,147,214.04	161,147,214.04	145,230,454.87	15,916,759.17	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
637 88 150 00 97 75			2,066.71	2,066.71-	
637 88 263 00 97 75			25,592,146.64	25,592,146.64-	
637 88 278 00 97 75			7,536.14	7,536.14-	
637 88 306 00 97 75			1,878,307.40	1,878,307.40-	
637 88 391 00 97 75			4,595,569.91	4,595,569.91-	
637 88 519 00 97 75			97,318.00	97,318.00-	
637 88 521 00 97 75			285,947.15	285,947.15-	
637 88 527 00 97 75			64,750.28	64,750.28-	
637 88 538 00 97 75			155,075.42	155,075.42-	
637 88 596 00 97 75			951,963.27	951,963.27-	
637 88 603 00 97 75			37,000.00	37,000.00-	

APPROPRIATION ALLOTMENT REPORT

72-1161037 ECONOMIC SUPPORT FUND AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
637 88 608 00 97 75			157,939.00	157,939.00-	
637 88 611 00 97 75			900.00-	900.00	
637 88 613 00 97 75			13,633.13	13,633.13-	
637 88 615 00 97 75			117.50	117.50-	
637 88 633 00 97 75			265,428.74	265,428.74-	
637 88 649 00 97 75			2,371.00	2,371.00-	
637 88 664 00 97 75			183,486.72	183,486.72-	
637 88 677 00 97 75			4,301.85-	4,301.85	
637 88 899 00 91 75			4,940,972.75	4,940,972.75-	
637 88 899 00 92 75			45,336.87	45,336.87-	
637 88 899 00 93 75			10,373,036.36-	10,373,036.36	
637 88 999 00 89 75	2,632,391.55-	2,632,391.55-	2,632,391.55-		
637 88 999 00 93 75			12,891,162.23	12,891,162.23-	
637 88 999 00 96 75	4,187,795.94-	4,187,795.94-	4,187,795.94-		
SUBTOTAL	6,820,187.49-	6,820,187.49-	34,969,703.16	41,789,890.65-	
UNALLOTTED FUNDS					
637 89 999 00 98 73	15,927.30				15,927.30
PARTICIPANT FUNDING ACCOUNT					
637 95 099 00 94 73	17,927.50	17,927.50	358,071.33-	375,998.83	
CLOSED ALLOTMENTS					
637 99 999 99 99 70	2,175,592,498.00	2,175,592,498.00	2,175,592,498.00		
TOTAL	3,648,695,144.67	3,648,679,217.37	2,526,764,467.69	1,121,914,749.68	15,927.30
ACCRUED LIABILITIES			72,003,217.73	72,003,217.73-	
FISCAL YEAR SUMMARY CLOSED	2,175,592,498.00	2,175,592,498.00	2,175,592,498.00		
FISCAL YEAR SUMMARY PRIOR YEAR	1,479,922,834.16	1,479,906,906.86	316,202,266.53	1,163,704,640.33	15,927.30
FISCAL YEAR SUMMARY INTRANSIT	6,820,187.49-	6,820,187.49-	34,969,703.16	41,789,890.65-	

APPROPRIATION ALLOTMENT REPORT

72-1161021.3 FUNCTIONAL D.A.,AGRICULTURE,RURAL DEV & NUTRITION AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
643 07 099 00 86 73	221,172.00	221,172.00		221,172.00	
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
643 30 099 00 20 73	25,560,718.44	25,560,718.44	11,749,081.47	13,811,636.97	
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
643 34 099 00 69 73	5,259,259.00	5,259,259.00	4,544,253.92	715,005.08	
BUREAU FOR SCIENCE & TECHNOLOGY					
643 36 099 00 20 73	64,263,099.54	64,263,099.54	16,077,361.98	48,185,737.56	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
643 38 099 00 20 73	9,931,475.81	9,931,475.81	2,263,709.77	7,667,766.04	
643 38 099 00 69 73	2,692,660.00	2,692,660.00	1,160,786.28	1,531,873.72	
643 38 099 00 76 73	9,347,781.00	9,347,781.00	2,856,599.84	6,491,181.16	
SUBTOTAL	21,971,916.81	21,971,916.81	6,281,095.89	15,690,820.92	
MISSION DIRECTOR					
643 50 279 00 69 73	10,141,489.02	10,141,489.02	4,150,322.71	5,991,166.31	
643 50 367 00 69 73	8,231,891.62	8,231,891.62	2,400,627.36	5,831,264.26	
643 50 383 00 69 73	9,450,000.00	9,450,000.00	4,699.81	9,445,300.19	
643 50 386 00 69 73	11,274,012.38	11,274,012.38	439,946.28	10,834,066.10	
643 50 388 00 69 73	40,598,635.53	40,598,635.53	832,556.53	39,766,079.00	
643 50 391 00 69 73	8,500,000.00	8,500,000.00	7,349.92	8,492,650.08	
643 50 492 00 69 73	10,226,610.14	10,226,610.14	316,139.53	9,910,470.61	
643 50 493 00 69 73	13,638,426.84	13,638,426.84	369,714.79	13,268,712.05	
643 50 497 00 69 73	18,894,962.69	18,894,962.69	413,317.76	18,481,644.93	
643 50 511 00 69 73	5,064,718.62	5,064,718.62	2,875,098.97	2,189,619.65	
643 50 515 00 69 73	1,646,433.51	1,646,433.51	466,563.78	1,179,869.73	
643 50 517 00 69 73	1,404,567.22	1,404,567.22	166,395.79	1,238,171.43	
643 50 518 00 69 73	6,108,560.24	6,108,560.24	1,763,713.78	4,344,846.46	
643 50 519 00 69 73	20,531,022.98	20,531,022.98	2,016,765.09	18,514,257.89	
643 50 520 00 69 73	14,666,265.62	14,666,265.62	468,841.67	14,197,423.95	
643 50 521 00 69 73	9,917,200.61	9,917,200.61	4,304,004.02	5,613,196.59	
643 50 522 00 69 73	12,837,039.36	12,837,039.36	3,332,071.29	9,504,968.07	
643 50 525 00 69 73	5,519,898.42	5,519,898.42	787,989.48	4,731,908.94	
643 50 527 00 69 73	7,024,396.07	7,024,396.07	1,759,651.27	5,264,744.80	
643 50 532 00 69 73	3,801,873.32	3,801,873.32	497,042.59	3,304,830.73	
643 50 608 00 69 73	9,992,740.09	9,992,740.09	2,479,117.91	7,513,622.18	
643 50 611 00 69 73	2,149,000.00	2,149,000.00		2,149,000.00	
643 50 615 00 61 73	373,220.37	373,220.37	153,645.78	219,574.59	
643 50 615 00 69 73	9,521,000.00	9,521,000.00	20,231.77	9,500,768.23	

APPROPRIATION ALLOTMENT REPORT

72-1161021.3 FUNCTIONAL D.A.,AGRICULTURE,RURAL DEV & NUTRITION AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
643 50 631 00 61 73	73,726.51	73,726.51	15,554.34	58,172.17	
643 50 631 00 69 73	12,021,733.82	12,021,733.82	367,805.32	11,653,928.50	
643 50 632 00 69 73	4,471,478.55	4,471,478.55	2,067,662.58	2,403,815.97	
643 50 633 00 69 73	762,926.00	762,926.00		762,926.00	
643 50 633 00 86 73	100,000.00	100,000.00		100,000.00	
643 50 645 00 69 73	1,360,000.00	1,360,000.00		1,360,000.00	
643 50 649 00 61 73	450,000.00	450,000.00	150,588.27	299,411.73	
643 50 649 00 69 73	9,484,000.00	9,484,000.00	500.00	9,483,500.00	
643 50 650 00 61 73	106,621.00	106,621.00	1,281.00	105,340.00	
643 50 650 00 69 73	16,664,526.00	16,664,526.00		16,664,526.00	
643 50 660 00 61 73	202,688.63	202,688.63	69,414.21	133,274.42	
643 50 660 00 69 73	12,700,000.00	12,700,000.00	436,579.68	12,263,420.32	
643 50 669 00 61 73	233,311.18	233,311.18	39,751.00	193,560.18	
643 50 669 00 69 73	4,770,345.93	4,770,345.93	572,273.21	4,198,072.72	
643 50 675 00 69 73	1,715,000.00	1,715,000.00	38,414.00	1,676,586.00	
643 50 686 00 86 73	120,000.00	120,000.00	120,000.00		
SUBTOTAL	306,750,322.27	306,750,322.27	33,905,631.49	272,844,690.78	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
643 51 493 00 69 73	45,000.00	45,000.00	21,566.88	23,433.12	
643 51 505 00 69 73	2,066,749.67	2,066,749.67	270,879.08	1,795,870.59	
643 51 596 00 69 73	75,144.47	75,144.47	9,752.37	65,392.10	
SUBTOTAL	2,186,894.14	2,186,894.14	302,198.33	1,884,695.81	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
643 52 505 00 69 73	7,318.91	7,318.91	7,318.91		
643 52 519 00 69 73	49,355.42	49,355.42		49,355.42	
643 52 520 00 69 73	14,323.66	14,323.66	5,566.83	8,756.83	
643 52 522 00 69 73	52,959.50	52,959.50	20,475.79	32,483.71	
643 52 525 00 69 73	205,477.08	205,477.08	205,477.08		
643 52 538 00 69 73	7,950,213.12	7,950,213.12	1,780,281.91	6,169,931.21	
643 52 596 00 69 73	5,186,189.72	5,186,189.72	1,645,164.37	3,541,025.35	
643 52 602 00 69 73	750,000.00	750,000.00	169,611.00	580,389.00	
643 52 617 00 69 73	8,482,000.00	8,482,000.00	111,860.14	8,370,139.86	
643 52 657 00 69 73	2,000,000.00	2,000,000.00	11,638.76	1,988,361.24	
643 52 676 00 69 73	1,940,000.00	1,940,000.00		1,940,000.00	
643 52 693 00 69 73	3,047,786.35	3,047,786.35	265,732.23	2,782,054.12	
643 52 696 00 69 73	5,968,561.75	5,968,561.75	135,155.52	5,833,406.23	
SUBTOTAL	35,654,185.51	35,654,185.51	4,358,282.54	31,295,902.97	

APPROPRIATION ALLOTMENT REPORT

72-1161021.3 FUNCTIONAL D.A.,AGRICULTURE,RURAL DEV & NUTRITION AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AID OFFICER-IN-CHARGE					
643 54 482 00 69 73	9,180,000.00	9,180,000.00	31,948.20	9,148,051.80	
643 54 612 00 69 73	6,100,000.00	6,100,000.00	75,030.89	6,024,969.11	
643 54 653 00 69 73	1,000,000.00	1,000,000.00		1,000,000.00	
643 54 679 00 69 73	259,567.00	259,567.00	174,961.00	84,606.00	
643 54 695 00 69 73	1,350,000.00	1,350,000.00		1,350,000.00	
643 54 879 00 69 73	2,344,200.00	2,344,200.00	398,626.79	1,945,573.21	
SUBTOTAL	20,233,767.00	20,233,767.00	680,566.88	19,553,200.12	
MISSION DIRECTOR, REGIONAL PROJECTS					
643 60 279 00 61 73	285,507.64	285,507.64	223,960.72	61,546.92	
643 60 367 00 61 73	163,323.86	163,323.86	154,907.20	8,416.66	
643 60 383 00 61 73	501,071.28	501,071.28	84,841.85	416,229.43	
643 60 386 00 61 73	473,918.91	473,918.91	173,754.15	300,164.76	
643 60 386 00 69 73	1,984,912.31	1,984,912.31	155,620.01	1,829,292.30	
643 60 388 00 61 73	83,967.33	83,967.33	20,046.76	63,920.57	
643 60 482 00 61 73	33,960.05	33,960.05	31,040.33	2,919.72	
643 60 492 00 61 73	580,197.82	580,197.82	386,612.53	193,585.29	
643 60 492 00 69 73	2,004,244.00	2,004,244.00	11,734.88	1,992,509.12	
643 60 493 00 61 73	571,812.43	571,812.43	367,272.14	204,540.29	
643 60 493 00 69 73	40,000.00	40,000.00		40,000.00	
643 60 497 00 61 73	547,748.21	547,748.21	443,929.89	103,818.32	
643 60 505 00 69 73	50,000.00	50,000.00	9,235.14	40,764.86	
643 60 511 00 69 73	198,482.86	198,482.86	198,482.86		
643 60 515 00 69 73	40,000.00	40,000.00		40,000.00	
643 60 517 00 69 73	41,682.19	41,682.19	14,208.04	27,474.15	
643 60 518 00 69 73	49,645.49	49,645.49	11,561.50	38,083.99	
643 60 520 00 69 73	40,000.00	40,000.00	23,454.75	16,545.25	
643 60 521 00 69 73	10,809.53	10,809.53	7,781.09	3,028.44	
643 60 522 00 69 73	40,000.00	40,000.00	24,592.59	15,407.41	
643 60 523 00 69 73	192,570.36	192,570.36	28,621.14	163,949.22	
643 60 526 00 69 73	297,700.02	297,700.02	108,562.54	189,137.48	
643 60 527 00 69 73	317.90	317.90	317.90		
643 60 532 00 69 73	101,000.00	101,000.00	5,521.14	95,478.86	
643 60 538 00 69 73	44,101.44	44,101.44	3,870.72	40,230.72	
643 60 608 00 61 73	82,920.83	82,920.83	63,892.47	19,028.36	
643 60 611 00 69 73	100,000.00	100,000.00		100,000.00	
643 60 612 00 61 73	5,567.77	5,567.77	4,843.20	724.57	
643 60 612 00 69 73	30,000.00	30,000.00		30,000.00	
643 60 613 00 61 73	21,844.25	21,844.25	16,544.41	5,299.84	
643 60 615 00 61 73	176,200.00	176,200.00	149,726.25	26,473.75	
643 60 615 00 69 73	84,840.31	84,840.31	37,487.33	47,352.98	
643 60 617 00 61 73	58,985.82	58,985.82	58,985.82		

APPROPRIATION ALLOTMENT REPORT

72-1161021.3 FUNCTIONAL D.A.,AGRICULTURE,RURAL DEV & NUTRITION AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
643 60 620 00 69 73	1,352.33	1,352.33	1,352.33		
643 60 621 00 61 73	32,103.54	32,103.54	7,809.69	24,293.85	
643 60 622 00 61 73	75,700.00	75,700.00	70,835.27	4,864.73	
643 60 623 00 61 73	571,225.91	571,225.91	224,577.28	346,648.63	
643 60 623 00 69 73	4,855,428.58	4,855,428.58	448,403.48	4,407,025.10	
643 60 624 00 61 73	233,644.06	233,644.06	81,435.40	152,208.66	
643 60 624 00 69 73	900,000.00	900,000.00		900,000.00	
643 60 631 00 61 73	122,842.72	122,842.72	37,932.61	84,910.11	
643 60 631 00 69 73	40,000.00	40,000.00	6,771.03	33,228.97	
643 60 632 00 61 73	18,875.56	18,875.56	6,614.41	12,261.15	
643 60 632 00 69 73	140,000.00	140,000.00		140,000.00	
643 60 633 00 69 73	700,000.00	700,000.00		700,000.00	
643 60 636 00 61 73	76,154.27	76,154.27	75,969.44	184.83	
643 60 636 00 69 73	61,417.54	61,417.54	20,148.69	41,268.85	
643 60 641 00 69 73	89,581.00	89,581.00	41,288.00	48,293.00	
643 60 645 00 61 73	70,563.59	70,563.59	38,337.98	32,225.61	
643 60 645 00 69 73	60,000.00	60,000.00	44,162.55	15,837.45	
643 60 649 00 61 73	81,767.42	81,767.42	41,200.55	40,566.87	
643 60 649 00 69 73	60,000.00	60,000.00	26,505.92	33,494.08	
643 60 650 00 61 73	52,332.00	52,332.00	19,812.93	32,519.07	
643 60 650 00 69 73	45,000.00	45,000.00	16,289.58	28,710.42	
643 60 653 00 69 73	110,000.00	110,000.00		110,000.00	
643 60 657 00 61 73	61,203.33	61,203.33	36,728.30	24,475.03	
643 60 657 00 69 73	179,900.00	179,900.00	26,235.70	153,664.30	
643 60 658 00 69 73	622,000.00	622,000.00		622,000.00	
643 60 660 00 69 73	130,000.00	130,000.00	20,520.07	109,479.93	
643 60 669 00 69 73	882,276.06	882,276.06	798,383.01	83,893.05	
643 60 675 00 61 73	115,387.95	115,387.95	94,253.32	21,134.63	
643 60 675 00 69 73	760,000.00	760,000.00	8,031.29	751,968.71	
643 60 676 00 69 73	40,000.00	40,000.00	3,616.02	36,383.98	
643 60 679 00 69 73	63,317.88	63,317.88	55,467.93	7,849.95	
643 60 680 00 69 73	152,458.36	152,458.36	1,240.33	151,218.03	
643 60 686 00 69 73	3,524,706.00	3,524,706.00	835,880.99	2,688,825.01	
643 60 687 00 61 73	17,905.42	17,905.42	2,450.25	15,455.17	
643 60 687 00 69 73	30,000.00	30,000.00	9,000.95	20,999.05	
643 60 693 00 61 73	94,054.92	94,054.92	91,214.29	2,840.63	
643 60 693 00 69 73	145,722.98	145,722.98	44,877.21	100,845.77	
643 60 695 00 61 73	81,999.95	81,999.95	61,940.34	20,059.61	
643 60 695 00 69 73	40,000.00	40,000.00		40,000.00	
643 60 696 00 61 73	279,017.06	279,017.06	151,112.93	127,904.13	
643 60 696 00 69 73	80,000.00	80,000.00		80,000.00	
643 60 879 00 61 73	100,114.88	100,114.88	49,780.36	50,334.52	
SUBTOTAL	24,735,385.92	24,735,385.92	6,321,589.78	18,413,796.14	

APPROPRIATION ALLOTMENT REPORT

72-1161021.3 FUNCTIONAL D.A.,AGRICULTURE,RURAL DEV & NUTRITION AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR AFRICA					
643 61 598 00 50 73	14,800,000.00	14,800,000.00	917,000.00	13,883,000.00	
643 61 698 00 61 73	1,031,259.71	1,031,259.71	201,706.84	829,552.87	
643 61 698 00 69 73	3,909,411.01	3,909,411.01	307,310.54	3,602,100.47	
SUBTOTAL	19,740,670.72	19,740,670.72	1,426,017.38	18,314,653.34	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
643 63 383 00 68 73	5,798,000.00	5,798,000.00		5,798,000.00	
643 63 386 00 68 73	45,000,000.00	45,000,000.00		45,000,000.00	
643 63 398 00 57 73	2,500,000.00	2,500,000.00	55,120.79	2,444,879.21	
643 63 398 00 61 73	783,738.75	783,738.75	177,745.89	605,992.86	
643 63 398 00 69 73	746,000.00	746,000.00		746,000.00	
643 63 493 00 68 73	2,000,000.00	2,000,000.00		2,000,000.00	
643 63 497 00 68 73	6,293,000.00	6,293,000.00	941,756.19	5,351,243.81	
SUBTOTAL	63,120,738.75	63,120,738.75	1,174,622.87	61,946,115.88	
ASST. ADM., BUREAU FOR LATIN AMERICA					
643 65 511 00 68 73	3,149,645.00	3,149,645.00		3,149,645.00	
643 65 515 00 68 73	1,000,000.00	1,000,000.00		1,000,000.00	
643 65 517 00 68 73	7,540,000.00	7,540,000.00		7,540,000.00	
643 65 518 00 68 73	1,400,000.00	1,400,000.00		1,400,000.00	
643 65 519 00 68 73	8,000,000.00	8,000,000.00	4,274,270.26	3,725,729.74	
643 65 520 00 68 73	3,650,000.00	3,650,000.00		3,650,000.00	
643 65 522 00 68 73	12,599,150.00	12,599,150.00	3,197,257.37	9,401,892.63	
643 65 525 00 68 73	1,276,000.00	1,276,000.00		1,276,000.00	
643 65 532 00 68 73	3,000,000.00	3,000,000.00		3,000,000.00	
643 65 596 00 68 73	9,293,000.00	9,293,000.00	982,940.00	8,310,060.00	
643 65 597 00 69 73	900,000.00	900,000.00		900,000.00	
643 65 598 00 69 73	3,080,845.11	3,080,845.11	139,649.82	2,941,195.29	
SUBTOTAL	54,888,640.11	54,888,640.11	8,594,117.45	46,294,522.66	
UNALLOTTED FUNDS					
643 89 999 00 98 73	111,467.39				111,467.39
CLOSED ALLOTMENTS					
643 99 999 99 99 70	47,524,047.70	47,524,047.70	47,524,047.70		

APPROPRIATION ALLOTMENT REPORT

72-1161021.3 FUNCTIONAL D.A.,AGRICULTURE,RURAL DEV & NUTRITION AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	692,222,285.30	692,110,817.91	142,938,867.68	549,171,950.23	111,467.39
ACCRUED LIABILITIES			95,247,338.35	95,247,338.35-	
FISCAL YEAR SUMMARY CLOSED	47,524,047.70	47,524,047.70	47,524,047.70		
FISCAL YEAR SUMMARY PRIOR YEAR	644,698,237.60	644,586,770.21	95,414,819.98	549,171,950.23	111,467.39

APPROPRIATION ALLOTMENT REPORT

72-1161021.4 FUNCTIONAL D.A., POPULATION PLANNING — AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
644 30 099 00 20 73	869,105.00	869,105.00	58,336.27	810,768.73	
BUREAU FOR SCIENCE & TECHNOLOGY					
644 36 099 00 81 73	135,525,937.61	135,525,937.61	24,622,340.30	110,903,597.31	
MISSION DIRECTOR					
644 50 367 00 44 73	1,850,000.00	1,850,000.00	314,071.59	1,535,928.41	
644 50 388 00 44 73	24,575,770.00	24,575,770.00	2,193,497.74	22,382,272.26	
644 50 391 00 44 73	6,500,000.00	6,500,000.00		6,500,000.00	
644 50 493 00 44 73	900,000.00	900,000.00	12,341.59	887,658.41	
644 50 511 00 69 73	23,421.97	23,421.97	1,197.79	22,224.18	
644 50 515 00 69 73	20,518.07	20,518.07	518.07	20,000.00	
644 50 517 00 69 73	2,392,237.87	2,392,237.87	44,789.76	2,347,448.11	
644 50 518 00 69 73	976,500.02	976,500.02	128,286.93	848,213.09	
644 50 519 00 69 73	6,651,150.52	6,651,150.52	233,265.82	6,417,884.70	
644 50 520 00 44 73	2,793,860.64	2,793,860.64	368,531.53	2,425,329.11	
644 50 521 00 69 73	3,081,112.49	3,081,112.49	52,829.86	3,028,282.63	
644 50 522 00 69 73	4,827,534.30	4,827,534.30	1,577,612.35	3,249,921.95	
644 50 525 00 69 73	83,342.54	83,342.54	29,759.90	53,582.64	
644 50 527 00 69 73	1,757,390.85	1,757,390.85	105,213.96	1,652,176.89	
644 50 532 00 69 73	609,383.00	609,383.00	19,665.62	589,717.38	
644 50 608 00 44 73	2,300,000.00	2,300,000.00		2,300,000.00	
644 50 615 00 69 73	7,800,000.00	7,800,000.00		7,800,000.00	
644 50 641 00 69 73	3,000,000.00	3,000,000.00		3,000,000.00	
644 50 649 00 69 73	5,584,460.00	5,584,460.00	47,631.07	5,536,828.93	
644 50 660 00 69 73	2,080,000.00	2,080,000.00		2,080,000.00	
644 50 669 00 61 73	50,000.00	50,000.00	5,240.63	44,759.37	
SUBTOTAL	77,856,682.27	77,856,682.27	5,134,454.21	72,722,228.06	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
644 51 505 00 44 73	45,026.18	45,026.18	2,012.56	43,013.62	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
644 52 519 00 69 73	33,969.29	33,969.29	33,969.29		
644 52 520 00 69 73	16,696.00	16,696.00	2,779.58	13,916.42	
644 52 522 00 69 73	23,378.92	23,378.92	9,544.73	13,834.19	
644 52 538 00 69 73	1,555,545.97	1,555,545.97	152,638.23	1,402,907.74	
SUBTOTAL	1,629,590.18	1,629,590.18	198,931.83	1,430,658.35	

APPROPRIATION ALLOTMENT REPORT

72-1161021.4 FUNCTIONAL D.A., POPULATION PLANNING AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AID OFFICER-IN-CHARGE					
644 54 612 00 69 73	880,000.00	880,000.00		880,000.00	
644 54 879 00 44 73	446,000.00	446,000.00		446,000.00	
SUBTOTAL	1,326,000.00	1,326,000.00		1,326,000.00	
AMBASSADOR, REGIONAL ACTIVITIES					
644 59 615 00 75 73	4,000.00	4,000.00		4,000.00	
MISSION DIRECTOR, REGIONAL PROJECTS					
644 60 367 00 61 73	119,607.81	119,607.81	118,349.39	1,258.42	
644 60 386 00 61 73	160,713.05	160,713.05	22,844.89	137,868.16	
644 60 386 00 69 73	139,868.20	139,868.20	21,618.64	118,249.56	
644 60 388 00 61 73	68,847.91	68,847.91	55,104.36	13,743.55	
644 60 391 00 61 73	24,322.79	24,322.79	17,905.64	6,417.15	
644 60 493 00 61 73	40,783.99	40,783.99	25,399.92	15,384.07	
644 60 497 00 61 73	89,955.00	89,955.00	51,068.71	38,886.29	
644 60 512 00 69 73	585,000.00	585,000.00		585,000.00	
644 60 514 00 69 73	60,000.00	60,000.00		60,000.00	
644 60 521 00 69 73	75,936.81	75,936.81	74,785.25	1,151.56	
644 60 523 00 69 73	676,876.23	676,876.23	254,790.84	422,085.39	
644 60 526 00 69 73	123,431.68	123,431.68	19,741.21	103,690.47	
644 60 527 00 69 73	111,230.32	111,230.32	111,230.32		
644 60 538 00 69 73	54,911.26	54,911.26	50,445.28	4,465.98	
644 60 608 00 61 73	43,413.74	43,413.74	43,413.74		
644 60 612 00 61 73	33,000.00	33,000.00	26,984.62	6,015.38	
644 60 613 00 61 73	89,984.45	89,984.45	74,273.16	15,711.29	
644 60 615 00 61 73	40,342.76	40,342.76	40,342.76		
644 60 620 00 61 73	33,640.00	33,640.00		33,640.00	
644 60 620 00 69 73	2,002,685.00	2,002,685.00	78,577.08	1,924,107.92	
644 60 623 00 61 73	61,647.31	61,647.31	57,538.04	4,109.27	
644 60 623 00 69 73	1,076,500.00	1,076,500.00		1,076,500.00	
644 60 624 00 61 73	378,415.07	378,415.07	135,839.67	242,575.40	
644 60 624 00 69 73	258,000.00	258,000.00		258,000.00	
644 60 641 00 61 73	53,415.26	53,415.26	23,991.55	29,423.71	
644 60 649 00 61 73	9,200.00	9,200.00		9,200.00	
644 60 695 00 61 73	12,800.00	12,800.00		12,800.00	
644 60 879 00 61 73	2,100.00	2,100.00	280.29	1,819.71	
SUBTOTAL	6,426,628.64	6,426,628.64	1,304,525.36	5,122,103.28	

APPROPRIATION ALLOTMENT REPORT

72-1161021.4 FUNCTIONAL D.A., POPULATION PLANNING

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR AFRICA					
644 61 698 00 69 73	416,000.00	416,000.00		416,000.00	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
644 63 398 00 61 73	387,000.00	387,000.00	159,361.64	227,638.36	
644 63 398 00 69 73	1,590,389.26	1,590,389.26	180,954.39	1,409,434.87	
SUBTOTAL	1,977,389.26	1,977,389.26	340,316.03	1,637,073.23	
ASST. ADM., BUREAU FOR LATIN AMERICA					
644 65 597 00 69 73	1,150,000.00	1,150,000.00	4,807.27	1,145,192.73	
644 65 598 00 69 73	330,582.81	330,582.81		330,582.81	
SUBTOTAL	1,480,582.81	1,480,582.81	4,807.27	1,475,775.54	
UNALLOTTED FUNDS					
644 89 999 00 98 73	132,651.49				132,651.49
CLOSED ALLOTMENTS					
644 99 999 99 99 70	7,428,819.38	7,428,819.38	7,428,819.38		
TOTAL	235,118,412.82	234,985,761.33	39,094,543.21	195,891,218.12	132,651.49
ACCRUED LIABILITIES			32,172,060.25	32,172,060.25-	
FISCAL YEAR SUMMARY CLOSED	7,428,819.38	7,428,819.38	7,428,819.38		
FISCAL YEAR SUMMARY PRIOR YEAR	227,689,593.44	227,556,941.95	31,665,723.83	195,891,218.12	132,651.49

APPROPRIATION ALLOTMENT REPORT

72-11o1021.5 FUNCTIONAL D.A.,EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
645 30 099 00 20 73	954,450.76	954,450.76	267,269.68	687,181.08	
BUREAU FOR SCIENCE & TECHNOLOGY					
645 36 099 00 20 73	6,636,203.47	6,636,203.47	2,952,807.37	3,683,396.10	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
645 38 099 00 76 73	2,061,694.00	2,061,694.00	219,787.88	1,841,906.12	
MISSION DIRECTOR					
645 50 279 00 69 73	7,233,912.22	7,233,912.22	1,084,213.47	6,149,698.75	
645 50 367 00 69 73	721,986.02	721,986.02	41,870.53	680,115.49	
645 50 383 00 69 73	100,000.00	100,000.00		100,000.00	
645 50 388 00 69 73	300,000.00	300,000.00		300,000.00	
645 50 492 00 69 73	500,000.00	500,000.00	99,887.06	400,112.94	
645 50 497 00 69 73	2,937,000.00	2,937,000.00	359,454.19	2,577,545.81	
645 50 511 00 69 73	2,891,926.90	2,891,926.90	256,512.80	2,635,414.10	
645 50 515 00 69 73	574,442.62	574,442.62	66,942.62	507,500.00	
645 50 517 00 69 73	6,494,835.54	6,494,835.54	338,606.12	6,156,229.42	
645 50 518 00 69 73	4,561,504.13	4,561,504.13	637,750.03	3,923,754.10	
645 50 519 00 69 73	16,230,632.28	16,230,632.28	540,734.00	15,689,898.28	
645 50 520 00 69 73	5,156,825.87	5,156,825.87	281,309.91	4,875,515.96	
645 50 521 00 69 73	2,070,072.72	2,070,072.72	716,952.81	1,353,119.91	
645 50 522 00 69 73	3,847,118.79	3,847,118.79	310,263.40	3,536,855.39	
645 50 525 00 69 73	870,372.77	870,372.77	154,893.39	715,479.38	
645 50 527 00 69 73	2,492,931.67	2,492,931.67	322,331.73	2,170,599.94	
645 50 532 00 69 73	3,573,053.11	3,573,053.11	172,743.34	3,400,309.77	
645 50 608 00 69 73	2,367,652.37	2,367,652.37	89,654.28	2,277,998.09	
645 50 613 00 69 73	2,000,000.00	2,000,000.00		2,000,000.00	
645 50 615 00 61 73	37,839.63	37,839.63	33,479.87	4,359.76	
645 50 615 00 69 73	250,000.00	250,000.00	5,049.85	244,950.15	
645 50 631 00 61 73	83.50	83.50	83.50		
645 50 631 00 69 73	2,000,000.00	2,000,000.00		2,000,000.00	
645 50 632 00 69 73	5,138,000.00	5,138,000.00	21,548.40	5,116,451.60	
645 50 633 00 69 73	383,000.00	383,000.00		383,000.00	
645 50 645 00 69 73	4,618,895.37	4,618,895.37	902,551.67	3,716,343.70	
645 50 649 00 69 73	1,996,481.77	1,996,481.77	62,228.84	1,934,252.93	
645 50 660 00 61 73	74,801.08	74,801.08	41,379.33	33,421.75	
645 50 669 00 69 73	3,447,500.00	3,447,500.00	17,499.60	3,430,000.40	
645 50 674 00 69 73	550,000.00	550,000.00	9,078.00	540,922.00	
SUBTOTAL	83,420,868.36	83,420,868.36	6,567,018.74	76,853,849.62	

APPROPRIATION ALLOTMENT REPORT

72-1161021.5 FUNCTIONAL D.A.,EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
645 51 505 00 69 73	636,564.65	636,564.65	149,468.89	487,095.76	
645 51 596 00 69 73	1,660,473.00	1,660,473.00	1,002,019.00	658,454.00	
SUBTOTAL	2,297,037.65	2,297,037.65	1,151,487.89	1,145,549.76	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
645 52 515 00 69 73	1,900,000.00	1,900,000.00	279,634.03	1,620,365.97	
645 52 519 00 69 73	2,023,721.87	2,023,721.87	439,473.08	1,584,248.79	
645 52 520 00 69 73	13,775.77	13,775.77	11,676.06	2,099.71	
645 52 522 00 69 73	10,922.82	10,922.82	9,191.11	1,731.71	
645 52 525 00 69 73	197,863.00	197,863.00	76,634.04	121,228.96	
645 52 538 00 69 73	2,657,080.76	2,657,080.76	38,144.82	2,618,935.94	
645 52 596 00 69 73	47,502.82	47,502.82	36,742.51	10,760.31	
SUBTOTAL	6,850,867.04	6,850,867.04	891,495.65	5,959,371.39	
AID OFFICER-IN-CHARGE					
645 54 879 00 69 73	746,071.02	746,071.02	350,425.81	395,645.21	
MISSION DIRECTOR, REGIONAL PROJECTS					
645 60 279 00 61 73	383,499.11	383,499.11	150,192.93	233,306.18	
645 60 367 00 61 73	26,475.03	26,475.03	10,743.20	15,731.83	
645 60 386 00 61 73	22,640.96	22,640.96	18,617.99	4,022.97	
645 60 388 00 61 73	36,095.65	36,095.65	30,000.00	6,095.65	
645 60 492 00 61 73	48,000.00	48,000.00	25,691.41	22,308.59	
645 60 497 00 61 73	49,292.37	49,292.37	41,342.09	7,950.28	
645 60 511 00 69 73	3,195,632.00	3,195,632.00	24,960.67	3,170,671.33	
645 60 512 00 69 73	795,000.00	795,000.00		795,000.00	
645 60 514 00 69 73	495,000.00	495,000.00		495,000.00	
645 60 517 00 69 73	623,070.14	623,070.14	218,076.27	404,993.87	
645 60 518 00 69 73	516,418.76	516,418.76	105,159.28	411,259.48	
645 60 521 00 69 73	350,000.00	350,000.00	141,331.60	208,668.40	
645 60 523 00 69 73	457,138.65	457,138.65	311,819.08	145,319.57	
645 60 526 00 69 73	394,887.05	394,887.05	29,120.92	365,766.13	
645 60 527 00 69 73	484,790.73	484,790.73	30,987.73	453,803.00	
645 60 532 00 69 73	414,046.30	414,046.30	136,630.75	277,415.55	
645 60 538 00 69 73	910,659.96	910,659.96	514,358.52	396,301.44	
645 60 612 00 69 73	215,000.00	215,000.00	2,125.46	212,874.54	
645 60 613 00 61 73	14,490.74	14,490.74	7,100.71	7,390.03	
645 60 615 00 69 73	184,644.69	184,644.69	60,591.39	124,053.30	
645 60 617 00 69 73	110,769.00	110,769.00	16,623.00	94,146.00	
645 60 622 00 61 73	1,300.85	1,300.85	1,300.85		
645 60 623 00 69 73	149,900.00	149,900.00	601.93	149,298.07	

APPROPRIATION ALLOTMENT REPORT

72-1161021.5 FUNCTIONAL D.A.,EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
645 60 624 00 61 73	166,469.36	166,469.36	84,264.97	82,204.39	
645 60 624 00 69 73	471,995.00	471,995.00		471,995.00	
645 60 631 00 61 73	86,474.64	86,474.64	81,999.15	4,475.49	
645 60 631 00 69 73	341,954.00	341,954.00		341,954.00	
645 60 632 00 69 73	50,000.00	50,000.00		50,000.00	
645 60 636 00 69 73	41,082.00	41,082.00	17,509.00	23,573.00	
645 60 641 00 69 73	40,000.00	40,000.00	18,415.00	21,585.00	
645 60 642 00 69 73	108,958.81	108,958.81	66,341.03	42,617.78	
645 60 645 00 61 73	22,738.31	22,738.31	12,614.83	10,123.48	
645 60 649 00 69 73	41,830.65	41,830.65	27,565.31	14,265.34	
645 60 650 00 69 73	75,000.00	75,000.00	21,074.09	53,925.91	
645 60 657 00 69 73	50,000.00	50,000.00	14,764.00	35,236.00	
645 60 658 00 69 73	28,000.00	28,000.00		28,000.00	
645 60 660 00 69 73	29,666.38	29,666.38	11,097.00	18,569.38	
645 60 662 00 69 73	19,664.41	19,664.41	3,378.42	16,285.99	
645 60 669 00 69 73	50,000.00	50,000.00		50,000.00	
645 60 675 00 61 73	20,000.00	20,000.00	5,807.87	14,192.13	
645 60 675 00 69 73	520,000.00	520,000.00	1,611.00	518,389.00	
645 60 676 00 61 73	18,000.00	18,000.00		18,000.00	
645 60 676 00 69 73	44,586.00	44,586.00	38,569.01	6,016.99	
645 60 679 00 69 73	31,030.72	31,030.72	29,391.27	1,639.45	
645 60 681 00 69 73	142,818.00	142,818.00	14,871.44	127,946.56	
645 60 687 00 69 73	51,586.00	51,586.00	8,017.02	43,568.98	
645 60 693 00 69 73	13,233.00	13,233.00	10,455.84	2,777.16	
645 60 695 00 61 73	29,591.35	29,591.35	12,495.12	17,096.23	
645 60 696 00 69 73	76,024.83	76,024.83	12,652.85	63,371.98	
645 60 879 00 61 73	79,262.06	79,262.06	13,769.69	65,492.37	
SUBTOTAL	12,528,717.51	12,528,717.51	2,384,039.69	10,144,677.82	
ASST. ADM., BUREAU FOR AFRICA					
645 61 631 00 68 73	8,460,000.00	8,460,000.00		8,460,000.00	
645 61 690 00 69 73	3,000,000.00	3,000,000.00		3,000,000.00	
645 61 698 00 61 73	9,094.72	9,094.72	6,152.38	2,942.34	
645 61 698 00 69 73	10,203,460.25	10,203,460.25	4,018,136.18	6,185,324.07	
SUBTOTAL	21,672,554.97	21,672,554.97	4,024,288.56	17,648,266.41	

APPROPRIATION ALLOTMENT REPORT

72-1161021.5 FUNCTIONAL U.A.,EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
645 63 398 00 61 73	164,000.00	164,000.00		164,000.00	
645 63 398 00 69 73	5,593,250.00	5,593,250.00	2,692,207.45	2,901,042.55	
SUBTOTAL	5,757,250.00	5,757,250.00	2,692,207.45	3,065,042.55	
ASST. ADM., BUREAU FOR LATIN AMERICA					
645 65 520 00 68 73	1,000,000.00	1,000,000.00		1,000,000.00	
645 65 597 00 69 73	7,738,269.71	7,738,269.71	4,637,441.92	3,100,827.79	
645 65 598 00 69 73	10,270,027.90	10,270,027.90	4,022,128.38	6,247,899.52	
SUBTOTAL	19,008,297.61	19,008,297.61	8,659,570.30	10,348,727.31	
UNALLOTTED FUNDS					
645 89 999 00 98 73	562,783.56				562,783.56
CLOSED ALLOTMENTS					
645 99 999 99 99 70	8,383,155.64	8,383,155.64	8,383,155.64		
TOTAL	170,879,951.59	170,317,168.03	38,543,554.66	131,773,613.37	562,783.56
ACCRUED LIABILITIES			21,657,518.57	21,657,518.57-	
FISCAL YEAR SUMMARY CLOSED	8,383,155.64	8,383,155.64	8,383,155.64		
FISCAL YEAR SUMMARY PRIOR YEAR	162,496,795.95	161,934,012.39	30,160,399.02	131,773,613.37	562,783.56

APPROPRIATION ALLOTMENT REPORT

72-1161021.6 FUNCTIONAL D.A.,TECH. ASSIST.,ENERGY, R&R — AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
646 30 099 00 20 73	4,875,890.45	4,875,890.45	2,846,765.19	2,029,125.26	
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
646 34 099 00 20 73	659,375.34	659,375.34	432,470.61	226,904.73	
646 34 099 00 61 73	1,648,361.81	1,648,361.81	1,202,823.35	445,538.46	
646 34 099 00 69 73	8,251,159.23	8,251,159.23	6,030,347.28	2,220,811.95	
SUBTOTAL	10,558,896.38	10,558,896.38	7,665,641.24	2,893,255.14	
BUREAU FOR SCIENCE & TECHNOLOGY					
646 36 099 00 19 73	15,102,725.75	15,102,725.75	646,187.66	14,456,538.09	
646 36 099 00 20 73	6,078,511.07	6,078,511.07	2,558,140.77	3,520,370.30	
SUBTOTAL	21,181,236.82	21,181,236.82	3,204,328.43	17,976,908.39	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
646 38 099 00 20 73	306,293.43	306,293.43	97,362.87	208,930.56	
646 38 099 00 56 73	3,749,764.96	3,749,764.96	1,941,890.11	1,807,874.85	
646 38 099 00 76 73	5,971,925.45	5,971,925.45	1,348,818.84	4,623,106.61	
SUBTOTAL	10,027,983.84	10,027,983.84	3,388,071.82	6,639,912.02	
MISSION DIRECTOR					
646 50 279 00 69 73	40,000.00	40,000.00		40,000.00	
646 50 367 00 69 73	2,218,933.00	2,218,933.00		2,218,933.00	
646 50 383 00 69 73	750,000.00	750,000.00		750,000.00	
646 50 386 00 69 73	4,557,000.00	4,557,000.00	62,186.20	4,494,813.80	
646 50 388 00 69 73	1,000,000.00	1,000,000.00		1,000,000.00	
646 50 492 00 69 73	1,618,981.02	1,618,981.02	107,412.61	1,511,568.41	
646 50 493 00 69 73	4,239,937.25	4,239,937.25	441,052.33	3,798,884.92	
646 50 497 00 69 73	3,434,567.00	3,434,567.00	294,003.71	3,140,563.29	
646 50 511 00 69 73	3,642,608.71	3,642,608.71	275,464.72	3,367,143.99	
646 50 515 00 69 73	2,106,189.49	2,106,189.49	353,631.80	1,752,557.69	
646 50 517 00 69 73	3,127,092.63	3,127,092.63	584,542.24	2,542,550.39	
646 50 518 00 69 73	3,421,038.12	3,421,038.12	692,277.12	2,728,761.00	
646 50 519 00 69 73	11,647,844.55	11,647,844.55	1,939,797.76	9,708,046.79	
646 50 520 00 69 73	1,243,038.25	1,243,038.25	180,278.58	1,062,759.67	
646 50 521 00 69 73	1,609,651.81	1,609,651.81	672,032.83	937,618.98	
646 50 522 00 69 73	1,943,356.06	1,943,356.06	34,391.15	1,908,964.91	
646 50 525 00 69 73	4,115,405.09	4,115,405.09	318,579.51	3,796,825.58	
646 50 527 00 69 73	2,766,852.64	2,766,852.64	863,905.57	1,902,947.07	
646 50 532 00 69 73	5,780,954.77	5,780,954.77	1,735,711.85	4,045,242.92	
646 50 608 00 69 73	2,500,000.00	2,500,000.00		2,500,000.00	

APPROPRIATION ALLOTMENT REPORT

72-1161021.6 FUNCTIONAL D.A.,TECH. ASSIST.,ENERGY, R&R AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
646 50 615 00 61 73	98,231.11	98,231.11	83,295.47	14,935.64	
646 50 645 00 69 73	485,815.11	485,815.11	96,064.89-	581,880.00	
646 50 650 00 61 73	44,734.18	44,734.18		44,734.18	
646 50 650 00 69 73	1,300,000.00	1,300,000.00	720,507.04	579,492.96	
646 50 664 00 69 73	40,000.00	40,000.00	4,164.13	35,835.87	
646 50 669 00 61 73	300,000.00	300,000.00	8,239.00	291,761.00	
646 50 669 00 69 73	651,500.00	651,500.00		651,500.00	
SUBTOTAL	64,683,730.79	64,683,730.79	9,275,408.73	55,408,322.06	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
646 51 367 00 61 73	85,000.00	85,000.00	60,354.30	24,645.70	
646 51 386 00 20 73	28,000.00	28,000.00		28,000.00	
646 51 493 00 20 73	932,838.20	932,838.20	453,703.32	479,134.88	
646 51 493 00 61 73	222,348.18	222,348.18	32,713.52	189,634.66	
646 51 497 00 69 73	50,000.00	50,000.00	50,000.00		
646 51 505 00 69 73	1,681,748.80	1,681,748.80	279,891.27	1,401,857.53	
646 51 522 00 20 73	224,197.71	224,197.71	103,177.01	121,020.70	
646 51 522 00 61 73	66,684.04	66,684.04	57,766.40	8,917.64	
646 51 525 00 20 73	375,290.99	375,290.99	259,673.64	115,617.35	
646 51 525 00 61 73	95,282.64	95,282.64	91,995.79	3,286.85	
646 51 532 00 20 73	176,866.62	176,866.62	154,900.50	21,966.12	
646 51 596 00 69 73	13,383.00	13,383.00		13,383.00	
646 51 608 00 20 73	200,000.00	200,000.00		200,000.00	
646 51 615 00 20 73	456,229.44	456,229.44	212,541.26	243,688.18	
646 51 615 00 61 73	123,395.14	123,395.14	30,665.48	92,729.66	
646 51 664 00 20 73	140,748.58	140,748.58	72,567.05	68,181.53	
646 51 664 00 61 73	73,000.00	73,000.00	61,342.14	11,657.86	
646 51 681 00 20 73	468,781.82	468,781.82	239,615.29	229,166.53	
646 51 681 00 61 73	7,585.34	7,585.34	4,467.55	3,117.79	
646 51 879 00 61 73	30,000.00	30,000.00	30,000.00		
SUBTOTAL	5,451,380.50	5,451,380.50	2,195,374.52	3,256,005.98	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
646 52 505 00 69 73	6,914.10	6,914.10	3,447.27	3,466.83	
646 52 519 00 69 73	15,263.07	15,263.07	1,715.83	13,547.24	
646 52 520 00 69 73	6,386.38	6,386.38	5,579.57	806.81	
646 52 522 00 69 73	4,243.55	4,243.55	3,383.39	860.16	
646 52 525 00 69 73	217,200.00	217,200.00	210,305.04	6,894.96	
646 52 538 00 69 73	6,392,009.14	6,392,009.14	3,930,434.19	2,461,574.95	
646 52 596 00 69 73	3,486,376.94	3,486,376.94	726,557.79	2,759,819.15	
SUBTOTAL	10,128,393.18	10,128,393.18	4,881,423.08	5,246,970.10	

APPROPRIATION ALLOTMENT REPORT

72-1161021.6 FUNCTIONAL D.A.,TECH. ASSIST.,ENERGY, RER — AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AID OFFICER-IN-CHARGE					
646 54 612 00 69 73	300,000.00	300,000.00		300,000.00	
646 54 695 00 69 73	669,000.00	669,000.00		669,000.00	
646 54 879 00 69 73	700,000.00	700,000.00	155,422.67	544,577.33	
SUBTOTAL	1,669,000.00	1,669,000.00	155,422.67	1,513,577.33	
AMBASSADOR, REGIONAL ACTIVITIES					
646 59 602 00 75 73	26,701.65	26,701.65	.20	26,701.45	
646 59 603 00 75 73	26,164.82	26,164.82	25,204.85	959.97	
646 59 612 00 75 73	85,922.77	85,922.77	28,968.39	56,954.38	
646 59 615 00 75 73	83,743.56	83,743.56	30,270.09	53,473.47	
646 59 617 00 75 73	78,335.00	78,335.00	37,631.16	40,703.84	
646 59 631 00 75 73	115,624.99	115,624.99	101,916.21	13,708.78	
646 59 632 00 75 73	51,890.59	51,890.59	44,964.35	6,926.24	
646 59 636 00 75 73	84,751.95	84,751.95	46,836.77	37,915.18	
646 59 641 00 75 73	34,684.31	34,684.31	12,599.82	22,084.49	
646 59 642 00 75 73	97,100.00	97,100.00	56,710.49	40,389.51	
646 59 645 00 75 73	16,862.77	16,862.77	16,691.60	171.17	
646 59 649 00 75 73	5,000.00	5,000.00	5,000.00		
646 59 653 00 75 73	10,674.25	10,674.25	6,901.76	3,772.49	
646 59 657 00 75 73	20,000.00	20,000.00	6,477.00	13,523.00	
646 59 658 00 75 73	5,000.00	5,000.00		5,000.00	
646 59 662 00 75 73	75,151.18	75,151.18	10,000.00	65,151.18	
646 59 669 00 75 73	62,765.87	62,765.87	28,756.37	34,009.50	
646 59 675 00 75 73	61,414.29	61,414.29	4,262.92	57,151.37	
646 59 676 00 75 73	50,347.84	50,347.84	21,984.64	28,363.20	
646 59 678 00 75 73	23,250.71	23,250.71	18,140.69	5,110.02	
646 59 679 00 75 73	13,200.59	13,200.59	13,200.59		
646 59 680 00 75 73	43,500.01	43,500.01	9,319.34	34,180.67	
646 59 681 00 75 73	26,462.52	26,462.52	19,678.44	6,784.08	
646 59 687 00 75 73	60,990.69	60,990.69	53,905.29	7,085.40	
646 59 693 00 75 73	100,411.38	100,411.38	51,433.06	48,978.32	
646 59 695 00 75 73	53,885.94	53,885.94	44,467.44	9,418.50	
646 59 696 00 75 73	60,381.15	60,381.15	11,330.98	49,050.17	
SUBTOTAL	1,374,218.83	1,374,218.83	706,652.45	667,566.38	
MISSION DIRECTOR, REGIONAL PROJECTS					
646 60 279 00 61 73	9,300.00	9,300.00		9,300.00	
646 60 367 00 61 73	188,801.96	188,801.96	65,029.56	123,772.40	
646 60 386 00 61 73	162,209.98	162,209.98	93,354.49	68,855.49	
646 60 388 00 61 73	159,128.36	159,128.36	50,755.75	108,372.61	
646 60 388 00 69 73	86,472.00	86,472.00	33,045.20	53,426.80	

APPROPRIATION ALLOTMENT REPORT

72-1161021.6 FUNCTIONAL D.A.,TECH. ASSIST.,ENERGY, R&R — AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
646 60 492 00 61 73	12,262.96	12,262.96	8,155.38	4,107.58	
646 60 492 00 69 73	1,500,000.00	1,500,000.00	38,563.77	1,461,436.23	
646 60 493 00 61 73	162,868.67	162,868.67	32,708.11	130,160.56	
646 60 493 00 69 73	102,073.00	102,073.00	40,700.83	61,372.17	
646 60 497 00 61 73	77,466.21	77,466.21	31,059.16	46,407.05	
646 60 512 00 69 73	300,000.00	300,000.00		300,000.00	
646 60 514 00 69 73	233,923.33	233,923.33	17,070.36	216,852.97	
646 60 518 00 69 73			789.62-	789.62	
646 60 523 00 69 73	146,645.62	146,645.62	20,797.74	125,847.88	
646 60 526 00 69 73	96,815.76	96,815.76	92,294.00	4,521.76	
646 60 538 00 69 73	10,578.46	10,578.46	8,639.58	1,938.88	
646 60 608 00 61 73	77,978.87	77,978.87	16,251.48	61,727.39	
646 60 608 00 69 73	50,000.00	50,000.00	13,500.00	36,500.00	
646 60 615 00 69 73	125,000.00	125,000.00	97,921.40	27,078.60	
646 60 623 00 61 73	101,012.59	101,012.59	77,760.26	23,252.33	
646 60 624 00 61 73	81,356.42	81,356.42	61,418.95	19,937.47	
646 60 624 00 69 73	2,907,000.00	2,907,000.00	148,224.32	2,758,775.68	
646 60 631 00 69 73	50,000.00	50,000.00		50,000.00	
646 60 660 00 69 73	47,000.00	47,000.00	800.00	46,200.00	
646 60 664 00 61 73	3,820.39	3,820.39	3,820.24	.15	
646 60 679 00 69 73	60,000.00	60,000.00	4,431.67	55,568.33	
646 60 681 00 69 73	40,000.00	40,000.00		40,000.00	
646 60 695 00 69 73	13,000.00	13,000.00		13,000.00	
646 60 696 00 69 73	40,000.00	40,000.00	742.50	39,257.50	
646 60 879 00 61 73	42,286.95	42,286.95	1,500.00	40,786.95	
SUBTOTAL	6,887,001.53	6,887,001.53	957,755.13	5,929,246.40	
ASST. ADM., BUREAU FOR AFRICA					
646 61 698 00 61 73	30,097.40	30,097.40		30,097.40	
646 61 698 00 69 73	2,018,657.00	2,018,657.00	255,260.42	1,763,396.58	
SUBTOTAL	2,048,754.40	2,048,754.40	255,260.42	1,793,493.98	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
646 63 396 00 61 73	656,233.14	656,233.14	381,588.60	274,644.54	
646 63 398 00 69 73	801,919.00	801,919.00	139,246.34	662,672.66	
646 63 497 00 68 73	100,000.00	100,000.00		100,000.00	
SUBTOTAL	1,558,152.14	1,558,152.14	520,834.94	1,037,317.20	

APPROPRIATION ALLOTMENT REPORT

72-1161021.6 FUNCTIONAL D.A.,TECH. ASSIST.,ENERGY, R&R AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR LATIN AMERICA					
646 65 515 00 68 73	5,245,000.00	5,245,000.00		5,245,000.00	
646 65 517 00 68 73	3,700,000.00	3,700,000.00		3,700,000.00	
646 65 518 00 68 73	1,000,000.00	1,000,000.00		1,000,000.00	
646 65 525 00 68 73	4,779,000.00	4,779,000.00		4,779,000.00	
646 65 597 00 69 73	2,459,000.00	2,459,000.00	34,158.00	2,424,842.00	
646 65 598 00 69 73	4,413,355.26	4,413,355.26	1,920,764.84	2,492,590.42	
SUBTOTAL	21,596,355.26	21,596,355.26	1,954,922.84	19,641,432.42	
UNALLOTTED FUNDS					
646 89 999 00 98 71	19,339.70				19,339.70
646 89 999 00 98 73	5,468.94				5,468.94
SUBTOTAL	24,808.64				24,808.64
CLOSED ALLOTMENTS					
646 99 999 99 99 70	14,670,157.77	14,670,157.77	14,670,157.77		
TOTAL	176,735,960.53	176,711,151.89	52,678,019.23	124,033,132.66	24,808.64
ACCRUED LIABILITIES			18,206,264.78	18,206,264.78-	
FISCAL YEAR SUMMARY CLOSED	14,670,157.77	14,670,157.77	14,670,157.77		
FISCAL YEAR SUMMARY PRIOR YEAR	162,046,463.06	162,040,994.12	38,007,861.46	124,033,132.66	5,468.94
FISCAL YEAR SUMMARY CURRENT YEAR	19,339.70				19,339.70

APPROPRIATION ALLOTMENT REPORT

72-11610 21.7 FUNCTIONAL D.A., CHILD SURVIVAL FUND — AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
BUREAU FOR SCIENCE & TECHNOLOGY					
647 36 099 00 20 73	7,623,757.20	7,623,757.20	1,200,598.34	6,423,158.86	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
647 36 099 00 76 73	7,300,000.00	7,300,000.00	477,701.23	6,822,298.77	
MISSION DIRECTOR					
647 50 388 00 69 73	700,000.00	700,000.00		700,000.00	
647 50 511 00 69 73	500,000.00	500,000.00		500,000.00	
647 50 520 00 69 73	1,600,000.00	1,600,000.00	15,831.38	1,584,168.62	
647 50 521 00 69 73	2,400,000.00	2,400,000.00	62,491.08	2,337,508.92	
647 50 608 00 69 73	800,000.00	800,000.00		800,000.00	
SUBTOTAL	6,000,000.00	6,000,000.00	78,322.46	5,921,677.54	
ASST. ADM., BUREAU FOR LATIN AMERICA					
647 65 597 00 69 73	2,500,000.00	2,500,000.00		2,500,000.00	
647 65 598 00 69 73	500,000.00	500,000.00		500,000.00	
SUBTOTAL	3,000,000.00	3,000,000.00		3,000,000.00	
CLOSED ALLOTMENTS					
647 99 999 99 99 70	1,242.80	1,242.80	1,242.80		
TOTAL	23,925,000.00	23,925,000.00	1,757,864.83	22,167,135.17	
ACCRUED LIABILITIES			7,922,763.00	7,922,763.00-	
FISCAL YEAR SUMMARY CLOSED	1,242.80	1,242.80	1,242.80		
FISCAL YEAR SUMMARY PRIOR YEAR	23,923,757.20	23,923,757.20	1,756,622.03	22,167,135.17	

APPROPRIATION ALLOTMENT REPORT

72-11o1021.8 FUNCTIONAL D.A., HEALTH AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
648 30 099 00 20 73	374,109.00	374,109.00	140,186.39	233,922.61	
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
648 34 099 00 69 73	420,000.00	420,000.00	34,141.12	385,858.88	
BUREAU FOR SCIENCE & TECHNOLOGY					
648 36 099 00 20 73	34,470,399.34	34,470,399.34	8,581,961.40	25,888,437.94	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
648 38 099 00 76 73	6,215,508.00	6,215,508.00	1,222,067.01	4,993,440.99	
MISSION DIRECTOR					
648 50 279 00 69 73	4,459,000.00	4,459,000.00		4,459,000.00	
648 50 367 00 69 73	1,825,000.00	1,825,000.00	693,495.98	1,131,504.02	
648 50 383 00 69 73	1,985,712.75	1,985,712.75		1,985,712.75	
648 50 386 00 69 73	19,700,000.00	19,700,000.00	61,600.41	19,638,399.59	
648 50 388 00 69 73	2,000,000.00	2,000,000.00	75,239.00	1,924,761.00	
648 50 391 00 69 73	6,500,000.00	6,500,000.00	65,366.45	6,434,633.55	
648 50 492 00 69 73	2,845,695.81	2,845,695.81	207,893.35	2,637,802.46	
648 50 493 00 69 73	200,000.00	200,000.00		200,000.00	
648 50 497 00 69 73	9,390,159.97	9,390,159.97	259,380.71	9,130,779.26	
648 50 511 00 69 73	2,148,953.79	2,148,953.79	87,950.97	2,061,002.82	
648 50 515 00 69 73	88,658.21	88,658.21	19,435.96	69,222.25	
648 50 517 00 69 73	1,197,159.36	1,197,159.36	108,093.70	1,089,065.66	
648 50 518 00 69 73	1,302,330.03	1,302,330.03	202,615.63	1,099,714.40	
648 50 519 00 69 73	19,066,833.22	19,066,833.22	488,818.47	18,578,014.75	
648 50 520 00 69 73	5,082,904.45	5,082,904.45	129,505.25	4,953,399.20	
648 50 521 00 69 73	4,127,145.72	4,127,145.72	742,016.47	3,385,129.25	
648 50 522 00 69 73	2,796,303.22	2,796,303.22	1,535,742.34	1,260,560.88	
648 50 527 00 69 73	3,221,159.12	3,221,159.12	923,183.27	2,297,975.85	
648 50 532 00 69 73	2,089,463.28	2,089,463.28	13,895.82	2,075,567.46	
648 50 615 00 61 73	3,370.72	3,370.72	3,370.72		
648 50 615 00 69 73	2,479,000.00	2,479,000.00		2,479,000.00	
648 50 631 00 61 73	400,000.00	400,000.00	26,669.78	373,330.22	
648 50 645 00 69 73	1,900,000.00	1,900,000.00	45,093.54	1,854,906.46	
648 50 649 00 69 73	1,500,000.00	1,500,000.00		1,500,000.00	
648 50 660 00 61 73	29,733.89	29,733.89	24,527.35	5,206.54	
648 50 660 00 69 73	5,485,000.00	5,485,000.00	174,214.58	5,310,785.42	
648 50 669 00 61 73	30,000.00	30,000.00		30,000.00	
648 50 669 00 69 73	3,470,000.00	3,470,000.00	566,597.36	2,903,402.64	
SUBTOTAL	105,323,583.54	105,323,583.54	6,454,707.11	98,868,876.43	

APPROPRIATION ALLOTMENT REPORT

72-1161021.8 FUNCTIONAL D.A., HEALTH AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
648 51 505 00 69 73	1,990,949.52	1,990,949.52	327,166.20	1,663,783.32	
648 51 596 00 69 73	4,043.70	4,043.70	2,482.38	1,561.32	
SUBTOTAL	1,994,993.22	1,994,993.22	329,648.58	1,665,344.64	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
648 52 505 00 69 73	11,619.77	11,619.77	11,619.77		
648 52 519 00 69 73	51,800.00	51,800.00	17,407.86	34,392.14	
648 52 520 00 69 73	14,290.98	14,290.98	9,421.65	4,869.33	
648 52 522 00 69 73	16,365.84	16,365.84	16,028.15	337.69	
648 52 538 00 69 73	1,350,988.94	1,350,988.94	92,325.14	1,258,663.80	
648 52 596 00 69 73	2,424,880.00	2,424,880.00	9,352.35	2,415,527.65	
648 52 617 00 69 73	550,000.00	550,000.00		550,000.00	
SUBTOTAL	4,419,945.53	4,419,945.53	156,154.92	4,263,790.61	
AID OFFICER-IN-CHARGE					
648 54 612 00 69 73	1,920,000.00	1,920,000.00		1,920,000.00	
648 54 879 00 69 73	400,000.00	400,000.00	90,020.75	309,979.25	
SUBTOTAL	2,320,000.00	2,320,000.00	90,020.75	2,229,979.25	
MISSION DIRECTOR, REGIONAL PROJECTS					
648 60 279 00 61 73	234,219.30	234,219.30	92,851.43	141,367.87	
648 60 367 00 61 73	112,300.00	112,300.00	62,300.00	50,000.00	
648 60 383 00 61 73	17,623.49	17,623.49	17,623.49		
648 60 386 00 61 73	187,965.78	187,965.78	143,355.18	44,610.60	
648 60 388 00 61 73	25,000.00	25,000.00		25,000.00	
648 60 482 00 61 73	668,178.17	668,178.17	10,587.73	657,590.44	
648 60 492 00 61 73	168,434.34	168,434.34	31,225.42	137,208.92	
648 60 492 00 69 73	700,000.00	700,000.00	259,628.31	440,371.69	
648 60 493 00 61 73	107,627.52	107,627.52	29,241.93	78,385.59	
648 60 497 00 61 73	259,632.61	259,632.61	154,134.42	105,498.19	
648 60 512 00 69 73	400,000.00	400,000.00		400,000.00	
648 60 514 00 69 73	494,815.45	494,815.45	32,090.79	462,724.66	
648 60 518 00 69 73	67,792.93	67,792.93	67,792.93		
648 60 521 00 69 73	7,934.41-	7,934.41-	7,934.41-		
648 60 523 00 69 73	418,384.54	418,384.54	121,154.03	297,230.51	
648 60 526 00 69 73	100,000.00	100,000.00		100,000.00	
648 60 538 00 69 73	5,813.93	5,813.93	5,603.78	210.15	
648 60 608 00 61 73	9,500.00	9,500.00	9,500.00		
648 60 615 00 69 73	10,000.00	10,000.00		10,000.00	
648 60 622 00 61 73	42,349.64	42,349.64	42,349.64		

APPROPRIATION ALLOTMENT REPORT

72-1161021.8 FUNCTIONAL D.A., HEALTH AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
648 60 623 00 69 73	5,843.69	5,843.69		5,843.69	
648 60 624 00 61 73	464,884.19	464,884.19	282,723.22	182,160.97	
648 60 624 00 69 73	508,539.72	508,539.72	122,413.70	386,126.02	
648 60 631 00 69 73	100,000.00	100,000.00		100,000.00	
648 60 645 00 61 73	4,677.82	4,677.82	3,412.87	1,264.95	
648 60 645 00 69 73	3,214.70	3,214.70	773.87	2,440.83	
648 60 649 00 61 73	3,447.99	3,447.99	3,447.99		
648 60 660 00 69 73	28,000.00	28,000.00	300.00	27,700.00	
648 60 676 00 69 73	12,000.00	12,000.00		12,000.00	
648 60 679 00 69 73	23,168.78	23,168.78	18,168.78	5,000.00	
648 60 680 00 69 73	20,000.00	20,000.00		20,000.00	
648 60 681 00 69 73	810,600.00	810,600.00		810,600.00	
648 60 693 00 61 73	37,075.49	37,075.49	18,463.28	18,612.21	
648 60 695 00 69 73	734,000.00	734,000.00	5,814.00	728,186.00	
648 60 879 00 61 73	28,153.89	28,153.89	10,638.24	17,515.65	
SUBTOTAL	6,805,309.56	6,805,309.56	1,537,660.62	5,267,648.94	
ASST. ADM., BUREAU FOR AFRICA					
648 61 698 00 61 73	527,188.19	527,188.19	62,881.14	464,307.05	
648 61 698 00 69 73	11,173,178.62	11,173,178.62	6,028,521.02	5,144,657.60	
SUBTOTAL	11,700,366.81	11,700,366.81	6,091,402.16	5,608,964.65	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
648 63 398 00 59 73	400,000.00	400,000.00		400,000.00	
648 63 398 00 61 73	453,967.56	453,967.56	122,051.12	331,916.44	
648 63 398 00 69 73	524,980.00	524,980.00	17,760.48	507,219.52	
648 63 493 00 68 73	1,500,000.00	1,500,000.00		1,500,000.00	
SUBTOTAL	2,878,947.56	2,878,947.56	139,811.60	2,739,135.96	
ASST. ADM., BUREAU FOR LATIN AMERICA					
648 65 518 00 68 73	1,912,000.00	1,912,000.00		1,912,000.00	
648 65 522 00 68 73	1,907,000.00	1,907,000.00		1,907,000.00	
648 65 597 00 69 73	6,998,000.00	6,998,000.00		6,998,000.00	
648 65 598 00 69 73	620,621.00	620,621.00	67,725.00	552,896.00	
SUBTOTAL	11,437,621.00	11,437,621.00	67,725.00	11,369,896.00	

APPROPRIATION ALLOTMENT REPORT

72-1161021.8 FUNCTIONAL D.A., HEALTH AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS					
648 89 999 00 98 71	17,856.05				17,856.05
648 89 999 00 98 73	3,524.67				3,524.67
SUBTOTAL	21,380.72				21,380.72
CLOSED ALLOTMENTS					
648 99 999 99 99 70	6,087,409.88	6,087,409.88	6,087,409.88		
TOTAL	194,469,574.16	194,448,193.44	30,932,896.54	163,515,296.90	21,380.72
ACCRUED LIABILITIES			32,964,790.97	32,964,790.97-	
FISCAL YEAR SUMMARY CLOSED	6,087,409.88	6,087,409.88	6,087,409.88		
FISCAL YEAR SUMMARY PRIOR YEAR	188,364,308.23	188,360,783.56	24,845,486.66	163,515,296.90	3,524.67
FISCAL YEAR SUMMARY CURRENT YEAR	17,856.05				17,856.05

APPROPRIATION ALLOTMENT REPORT

72-1161021 FUNCTIONAL DEVELOPMENT ASSISTANCE AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
649 88 279 00 97 75			2,880,210.10	2,880,210.10-	
649 88 367 00 97 75			1,231,373.10	1,231,373.10-	
649 88 383 00 97 75			11,224.37	11,224.37-	
649 88 386 00 97 75			225,304.79	225,304.79-	
649 88 388 00 97 75			1,113,683.13	1,113,683.13-	
649 88 492 00 97 75			272,093.79	272,093.79-	
649 88 493 00 97 75			50,034.45	50,034.45-	
649 88 497 00 97 75			155,752.57	155,752.57-	
649 88 505 00 97 75			112,293.80	112,293.80-	
649 88 511 00 97 75			686,020.56	686,020.56-	
649 88 514 00 97 75			128,380.00	128,380.00-	
649 88 515 00 97 75			327,637.52	327,637.52-	
649 88 518 00 97 75			658,482.22	658,482.22-	
649 88 519 00 97 75			3,109,675.70	3,109,675.70-	
649 88 520 00 97 75			101,879.75	101,879.75-	
649 88 521 00 97 75			2,472,863.65	2,472,863.65-	
649 88 522 00 97 75			382,885.97	382,865.97-	
649 88 523 00 97 75			4,576.63	4,576.63-	
649 88 525 00 97 75			116,920.53	116,920.53-	
649 88 526 00 97 75			50,406.00	50,406.00-	
649 88 527 00 97 75			441,224.99	441,224.99-	
649 88 538 00 97 75			1,132,918.31	1,132,918.31-	
649 88 596 00 97 75			1,475,327.64	1,475,327.64-	
649 88 602 00 97 75			258,631.00	258,631.00-	
649 88 608 00 97 75			3,235,668.01	3,235,668.01-	
649 88 611 00 97 75			453,958.86	453,958.86-	
649 88 612 00 97 75			852,345.77	852,345.77-	
649 88 615 00 97 75			69,951.64	69,951.64-	
649 88 620 00 97 75			283,263.00	283,263.00-	
649 88 621 00 97 75			3,465.57	3,465.57-	
649 88 622 00 97 75			460.00-	460.00	
649 88 624 00 97 75			2,572.00	2,572.00-	
649 88 631 00 97 75			141,010.41	141,010.41-	
649 88 632 00 97 75			75,252.89	75,252.89-	
649 88 636 00 97 75			1,015.00	1,015.00-	
649 88 645 00 97 75			60,199.44	60,199.44-	
649 88 649 00 97 75			32,774.13	32,774.13-	
649 88 660 00 97 75			52,777.00	52,777.00-	
649 88 664 00 97 75			9,000.00	9,000.00-	
649 88 674 00 97 75			208,434.78	208,434.78-	
649 88 675 00 97 75			153,375.51	153,375.51-	
649 88 676 00 97 75			44,967.43	44,967.43-	
649 88 679 00 97 75			74,396.00	74,396.00-	

APPROPRIATION ALLOTMENT REPORT

72-1161021 FUNCTIONAL DEVELOPMENT ASSISTANCE AS OF JUN. 30 1967

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
649 88 681 00 97 75			88,153.94	88,153.94-	
649 88 687 00 97 75			40,000.00	40,000.00-	
649 88 693 00 97 75			237,743.00	237,743.00-	
649 88 695 00 97 75			2,443.00	2,443.00-	
649 88 696 00 97 75			114,915.18	114,915.18-	
649 88 879 00 97 75			494,539.41	494,539.41-	
649 88 899 00 89 75	369,025.29-	369,025.29-	369,025.29-		
649 88 899 00 91 75			1,497,715.67	1,497,715.67-	
649 88 899 00 92 75			151,108.30	151,108.30-	
649 88 899 00 93 75			369,025.29	369,025.29-	
649 88 899 00 95 75			50,266,927.59-	50,266,927.59	
649 88 999 00 89 75	36,783,591.49-	36,783,591.49-	36,783,591.49-		
649 88 999 00 93 75			366,346,173.19	366,346,173.19-	
649 88 999 00 96 75	3,892,240.36-	3,892,240.36-	3,892,240.36-		
SUBTOTAL	41,044,857.14-	41,044,857.14-	301,183,800.26	342,228,657.40-	
PARTICIPANT FUNDING ACCOUNT					
649 95 099 00 94 75	581,626.46	581,626.46	1,136,844.80-	1,718,471.26	
CLOSED ALLOTMENTS					
649 99 999 99 99 70	40,463,230.68	40,463,230.68	40,463,230.68		
TOTAL			340,510,186.14	340,510,186.14-	
FISCAL YEAR SUMMARY CLOSED	40,463,230.68	40,463,230.68	40,463,230.68		
FISCAL YEAR SUMMARY PRIOR YEAR	581,626.46	581,626.46	1,136,844.80-	1,718,471.26	
FISCAL YEAR SUMMARY INTRANSIT	41,044,857.14-	41,044,857.14-	301,183,800.26	342,228,657.40-	
72-1161021.3	692,222,285.30	692,110,817.91	142,938,867.68	549,171,950.23	111,467.39
72-1161021.4	235,118,412.82	234,985,761.33	39,094,543.21	195,891,218.12	132,651.49
72-1161021.5	170,879,951.59	170,317,168.03	38,543,554.66	131,773,613.37	562,783.56
72-1161021.6	176,735,960.55	176,711,151.89	52,678,019.23	124,033,132.66	24,808.64
72-1161021.7	23,925,000.00	23,925,000.00	1,757,864.83	22,167,135.17	
72-1161021.8	194,469,574.16	194,448,193.44	30,932,896.54	163,515,296.90	21,380.72

APPROPRIATION ALLOTMENT REPORT

72-1161021 FUNCTIONAL DEVELOPMENT ASSISTANCE AS OF JUN. 30 1987

72-1161021			340,510,186.14	340,510,186.14-	
GRAND TOTAL	1,493,351,184.40	1,492,498,092.60	646,455,932.29	846,042,160.31	853,091.80

APPROPRIATION ALLOTMENT REPORT

72-1161005 INTERNATIONAL ORGANIZATIONS & PROGRAMS AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
655 30 099 00 74 73	28,710,000.00	28,710,000.00		28,710,000.00	
TOTAL	28,710,000.00	28,710,000.00		28,710,000.00	
FISCAL YEAR SUMMARY PRIOR YEAR	28,710,000.00	28,710,000.00		28,710,000.00	

APPROPRIATION ALLOTMENT REPORT

72-116/71021.6 FUNCTIONAL D. A., TECH. ASSIST., ENERGY, R. & R. AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS					
660 89 999 00 98 71	3,000.00				3,000.00
TOTAL	3,000.00				3,000.00
FISCAL YEAR SUMMARY CURRENT YEAR	3,000.00				3,000.00

APPROPRIATION ALLOTMENT REPORT

72-116/71021.8 FUNCTIONAL D. A., HEALTH — AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS					
668 89 999 00 98 71	4,000.00				4,000.00
TOTAL	4,000.00				4,000.00
FISCAL YEAR SUMMARY CURRENT YEAR	4,000.00				4,000.00

APPROPRIATION ALLOTMENT REPORT

72-116/71037 ECONOMIC SUPPORT FUND, MULTI-YEAR FY-86/87 AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
670 88 999 00 96 75	100,000,000.00	100,000,000.00	100,000,000.00		
TOTAL	100,000,000.00	100,000,000.00	100,000,000.00		
FISCAL YEAR SUMMARY INTRANSIT	100,000,000.00	100,000,000.00	100,000,000.00		

APPROPRIATION ALLOTMENT REPORT

72-11X1021.7 FUNCTIONAL D.A. NO-YEAR, CHILD SURVIVAL FUND AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
677 50 386 00 69 73	6,000,000.00	6,000,000.00		6,000,000.00	
677 50 388 00 69 73	1,300,000.00	1,300,000.00		1,300,000.00	
677 50 608 00 69 73	1,200,000.00	1,200,000.00	150,260.99	1,049,739.01	
SUBTOTAL	8,500,000.00	8,500,000.00	150,260.99	8,349,739.01	
MISSION DIRECTOR, REGIONAL PROJECTS					
677 60 660 00 69 73	2,000,000.00	2,000,000.00		2,000,000.00	
ASST. ADM., BUREAU FOR AFRICA					
677 61 698 00 69 73	2,000,000.00	2,000,000.00		2,000,000.00	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
677 88 899 00 91 75			700.00-	700.00	
677 88 899 00 95 75			20,507.61-	20,507.61	
SUBTOTAL			21,207.61-	21,207.61	
TOTAL	12,500,000.00	12,500,000.00	129,053.38	12,370,946.62	
ACCRUED LIABILITIES			1,737,000.00	1,737,000.00-	
FISCAL YEAR SUMMARY PRIOR YEAR	12,500,000.00	12,500,000.00	150,260.99	12,349,739.01	
FISCAL YEAR SUMMARY INTRANSIT			21,207.61-	21,207.61	

APPROPRIATION ALLOTMENT REPORT

72-1161013 AMERICAN SCHOOLS & HOSPITALS ABROAD AS OF JUN. 30 1967

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
694 38 099 00 84 73	23,963,939.13	23,963,939.13	6,896,167.26	17,067,771.87	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
694 88 899 00 91 75			757,261.57	757,261.57-	
694 88 899 00 95 75			775,542.16	775,542.16-	
694 88 999 00 89 75	1,619,249.13-	1,619,249.13-	1,619,249.13-		
694 88 999 00 93 75			3,733,896.99	3,733,896.99-	
694 88 999 00 96 75	59,671.35-	59,671.35-	59,671.35-		
SUBTOTAL	1,678,920.48-	1,678,920.48-	3,587,780.24	5,266,700.72-	
CLOSED ALLOTMENTS					
694 99 999 99 99 70	11,209,981.35	11,209,981.35	11,209,981.35		
TOTAL	33,495,000.00	33,495,000.00	21,693,928.85	11,801,071.15	
ACCRUED LIABILITIES			22,000.00	22,000.00-	
FISCAL YEAR SUMMARY CLOSED	11,209,981.35	11,209,981.35	11,209,981.35		
FISCAL YEAR SUMMARY PRIOR YEAR	23,963,939.13	23,963,939.13	6,896,167.26	17,067,771.87	
FISCAL YEAR SUMMARY INTRANSIT	1,678,920.48-	1,678,920.48-	3,587,780.24	5,266,700.72-	

APPROPRIATION ALLOTMENT REPORT

72-1171000 OPERATING EXPENSES OF AID AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
DIRECTOR-OFFICE OF PUBLIC AFFAIRS					
700 03 000 00 02 71	310,800.00	242,966.31	48,991.73	193,974.58	67,833.69
CONTROLLER					
700 11 000 00 01 71	134,500,000.00	134,323,843.07	129,524,659.46	4,799,183.61	176,156.93
700 11 000 00 02 71	1,816,500.00	1,816,500.00		1,816,500.00	
700 11 000 00 03 71	2,967,200.00	2,941,022.99	2,837,304.01	103,718.98	26,177.01
700 11 000 00 04 71	3,272,400.00	2,967,242.25	1,224,814.37	1,742,427.88	305,157.75
700 11 000 00 07 71	10,000.00	9,646.43	5,552.37	4,094.06	353.57
700 11 000 00 14 71	937,500.00	937,500.00	138,956.75	798,543.25	
700 11 000 00 16 71	4,757,700.00	2,954,986.99	397,472.80	2,557,514.19	1,802,713.01
700 11 000 00 29 71	1,330,600.00	1,155,402.05	618,719.65	536,682.40	175,197.95
700 11 000 00 37 71	10,939,000.00	8,488,800.00		8,488,800.00	2,450,200.00
700 11 000 00 38 71	43,800.00	43,798.25	43,773.99	24.26	1.75
700 11 656 00 10 71	100,000.00				100,000.00
SUBTOTAL	160,674,700.00	155,638,742.03	134,791,253.40	20,847,488.63	5,035,957.97
DIRECTOR,OFFICE OF PERSONNEL AND MANAGEMENT					
700 14 000 00 28 71	2,929,100.00	1,856,694.03	223,472.57	1,633,221.46	1,072,405.97
ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES					
700 21 000 00 02 71	18,803,200.00	12,737,667.84	4,016,108.55	8,721,559.29	6,065,532.16
700 21 000 00 03 71	700,000.00	311,235.62	43,253.88	267,981.74	388,764.38
700 21 000 00 16 71	8,701,400.00	4,947,698.93	884,090.87	4,063,608.06	3,753,701.07
SUBTOTAL	28,204,600.00	17,996,602.39	4,943,453.30	13,053,149.09	10,207,997.61
MISSION DIRECTOR					
700 50 253 00 10 71	3,542,300.00	2,250,300.76	1,195,832.01	1,054,468.75	1,291,999.24
700 50 268 00 10 71	91,100.00	83,135.81	59,605.45	23,530.36	7,964.19
700 50 273 00 10 71	610,200.00	531,793.62	339,216.92	192,576.70	78,406.38
700 50 279 00 10 71	1,927,300.00	1,742,932.47	880,479.85	862,452.62	184,367.53
700 50 367 00 10 71	981,700.00	799,395.99	292,810.05	506,585.94	182,304.01
700 50 383 00 10 71	909,400.00	729,412.92	409,842.04	319,570.88	179,987.08
700 50 386 00 10 71	1,580,900.00	1,561,182.76	881,030.32	680,152.44	19,717.24
700 50 388 00 10 71	1,278,800.00	1,119,536.57	419,549.21	699,987.36	159,263.43
700 50 391 00 10 71	530,000.00	311,285.56	85,560.84	225,724.72	218,714.44
700 50 492 00 10 71	775,700.00	548,761.82	150,100.26	398,661.56	226,938.18
700 50 493 00 10 71	1,351,100.00	1,145,021.42	747,975.98	397,045.44	206,078.58
700 50 497 00 10 71	2,134,700.00	1,717,526.11	980,088.15	737,437.96	417,173.89
700 50 511 00 10 71	1,290,000.00	1,234,253.52	754,037.36	480,216.16	55,746.48
700 50 515 00 10 71	235,000.00	83,941.97	35,032.04	48,909.93	151,058.03
700 50 517 00 10 71	450,000.00	359,173.67	204,926.35	154,247.32	90,826.33

APPROPRIATION ALLOTMENT REPORT

72-1171000 OPERATING EXPENSES OF AID AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
700 50 518 00 10 71	1,085,000.00	983,810.63	396,277.05	587,533.58	101,189.37
700 50 519 00 10 71	1,410,000.00	1,171,194.38	329,515.11	841,679.27	238,805.62
700 50 520 00 10 71	470,000.00	349,750.41	62,473.55	287,276.86	120,249.59
700 50 521 00 10 71	1,600,000.00	1,400,790.29	458,449.03	942,341.26	199,209.71
700 50 522 00 10 71	545,000.00	534,764.22	197,761.19	337,003.03	10,235.78
700 50 525 00 10 71	710,000.00	638,459.93	423,564.26	214,895.67	71,540.07
700 50 526 00 10 71	17,000.00	17,000.00	9,370.09	7,629.91	
700 50 527 00 10 71	2,215,000.00	2,002,432.65	1,348,742.00	653,690.65	212,567.35
700 50 528 00 10 71	10,000.00	9,320.52	4,200.52	5,120.00	679.48
700 50 532 00 10 71	187,000.00	96,313.28	17,826.91	78,486.37	90,686.72
700 50 608 00 10 71	1,126,400.00	1,085,497.91	615,792.54	469,705.37	40,902.09
700 50 613 00 10 71	970,000.00	751,932.64	248,690.11	503,242.53	218,067.36
700 50 615 00 10 71	2,000,000.00	1,620,574.20	1,020,779.07	599,795.13	379,425.80
700 50 617 00 10 71	570,000.00	493,196.22	320,794.66	172,401.56	76,803.78
700 50 621 00 10 71	475,000.00	418,720.73	168,133.47	250,587.26	56,279.27
700 50 631 00 10 71	1,850,000.00	1,831,562.46	994,054.44	837,508.02	18,437.54
700 50 632 00 10 71	525,000.00	426,229.79	221,768.34	204,461.45	98,770.21
700 50 633 00 10 71	380,000.00	327,129.47	220,331.81	106,797.66	52,870.53
700 50 641 00 10 71	480,000.00	357,858.26	99,337.32	258,520.94	122,141.74
700 50 645 00 10 71	915,000.00	789,398.25	397,732.72	391,665.53	125,601.75
700 50 649 00 10 71	1,315,000.00	960,621.07	251,908.14	708,712.93	354,378.93
700 50 650 00 10 71	1,860,000.00	1,591,652.03	287,863.72	1,303,788.31	268,347.97
700 50 660 00 10 71	1,350,000.00	1,326,943.03	878,700.33	448,242.70	223,056.97
700 50 663 00 10 71	240,000.00	209,085.74	88,536.18	120,549.56	30,914.26
700 50 664 00 10 71	682,400.00	621,968.03	444,499.02	177,469.01	61,431.97
700 50 669 00 10 71	1,340,000.00	1,745,293.36	1,166,692.47	578,600.89	94,706.64
700 50 682 00 10 71	980,000.00	976,-83.77	704,469.51	272,114.26	3,516.23
700 50 683 00 10 71	2,020,000.00	1,970,307.25	1,117,258.75	853,048.60	49,692.65
700 50 685 00 10 71	2,230,000.00	2,230,000.00	1,554,212.02	675,787.98	
700 50 686 00 10 71	790,000.00	785,015.06	456,119.01	328,896.05	4,984.94
700 50 688 00 10 71	1,400,000.00	1,287,268.86	873,207.34	414,061.52	112,731.14
SUBTOTAL	50,137,000.00	43,228,329.51	22,815,147.51	20,413,182.00	6,908,670.49
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
700 51 145 00 10 71	130,000.00	94,653.58	84,057.08	10,596.50	35,346.42
700 51 150 00 10 71	96,000.00	48,114.33	41,769.67	6,344.66	47,885.67
700 51 272 00 10 71	268,500.00	173,680.31	110,221.35	63,458.96	94,819.69
700 51 505 00 10 71	430,000.00	367,129.29	119,241.64	247,887.65	62,870.71
700 51 512 00 10 71	44,000.00	43,626.38	15,877.56	27,748.82	373.62
700 51 522 00 10 71	150,000.00				150,000.00
700 51 805 00 10 71	78,600.00	60,761.21	22,871.92	37,889.29	17,838.79
SUBTOTAL	1,196,900.00	787,965.10	394,039.22	393,925.88	408,934.90

72-1171000 OPERATING EXPENSES OF AID AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
700 52 145 00 10 71	49,600.00	18,032.51	2,783.87	15,248.64	31,567.49
700 52 198 00 10 71	200,100.00	186,416.86	132,341.59	54,075.27	13,683.14
700 52 538 00 10 71	1,465,000.00	1,286,751.08	586,274.48	700,476.60	178,248.92
700 52 596 00 10 71	365,000.00	243,593.14	142,594.26	100,998.88	121,406.86
700 52 622 00 10 71	625,000.00	535,954.09	235,108.22	300,845.87	89,045.91
700 52 623 00 10 71	650,000.00	519,657.12	191,312.40	328,344.72	130,342.88
700 52 624 00 10 71	3,425,000.00	3,039,684.93	1,373,434.28	1,666,250.65	385,315.07
700 52 687 00 10 71	95,000.00	58,773.00	26,212.88	32,560.12	36,227.00
SUBTOTAL	6,874,700.00	5,888,862.73	2,690,061.98	3,198,800.75	985,837.27
AID OFFICER-IN-CHARGE					
700 54 306 00 10 71	311,300.00	240,406.06	84,302.96	156,103.10	70,893.94
700 54 482 00 10 71	356,400.00	278,662.60	100,779.28	177,883.32	77,737.40
700 54 523 00 10 71	62,000.00	23,350.67	19,896.75	3,453.92	38,649.33
700 54 603 00 10 71	145,000.00	78,536.98	59,771.45	18,765.53	66,463.02
700 54 611 00 10 71	625,000.00	398,427.28	234,598.14	163,829.14	226,572.72
700 54 612 00 10 71	440,000.00	411,404.10	152,312.73	259,091.37	28,595.90
700 54 620 00 10 71	275,000.00	79,302.98	26,578.18	52,724.80	195,697.02
700 54 635 00 10 71	420,000.00	350,748.17	190,231.52	160,516.65	69,251.83
700 54 636 00 10 71	150,000.00	95,989.38	36,994.17	58,995.21	54,010.62
700 54 655 00 10 71	185,000.00	125,816.57	34,741.68	91,074.89	59,183.43
700 54 656 00 10 71	335,000.00	261,720.29	88,900.60	172,819.69	73,279.71
700 54 657 00 10 71	420,000.00	334,594.41	173,094.04	161,500.37	85,405.59
700 54 674 00 10 71	625,000.00	449,746.22	218,879.69	230,866.53	175,253.78
700 54 675 00 10 71	600,000.00	345,654.00	174,814.03	170,839.97	254,346.00
700 54 677 00 10 71	1,400,000.00	1,327,999.03	865,995.76	462,003.27	72,000.97
700 54 693 00 10 71	570,000.00	486,843.98	199,346.76	287,497.22	83,156.02
700 54 695 00 10 71	550,000.00	548,049.04	414,313.32	133,735.72	1,950.96
700 54 696 00 10 71	860,000.00	507,424.57	298,501.60	208,922.97	352,575.43
700 54 879 00 10 71	249,400.00	171,430.14	72,904.88	98,525.26	77,969.86
SUBTOTAL	8,579,100.00	6,516,106.47	3,446,957.54	3,069,148.93	2,062,993.53
AMBASSADOR					
700 55 514 00 10 71	60,000.00	58,694.87	17,390.94	41,303.93	1,305.13
INTERNATIONAL AID COORDINATOR					
700 56 198 00 10 71	46,000.00	44,437.87	38,728.78	5,709.09	1,562.13

APPROPRIATION ALLOTMENT REPORT

72-1171000 OPERATING EXPENSES OF AID AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
700 88 150 00 90 75			164.00	164.00-	
700 88 198 00 90 75			1,360.66	1,360.66-	
700 88 263 00 90 75			49,692.83	49,692.83-	
700 88 272 00 90 75			1,280.00	1,280.00-	
700 88 278 00 90 75			12,316.85	12,316.85-	
700 88 279 00 90 75			31,481.08	31,481.08-	
700 88 306 00 90 75			632.71-	632.71	
700 88 367 00 90 75			17,515.64	17,515.64-	
700 88 383 00 90 75			10,424.00	10,424.00-	
700 88 386 00 90 75			23,776.47	23,776.47-	
700 88 388 00 90 75			14,467.94	14,467.94-	
700 88 391 00 90 75			13,614.50	13,614.50-	
700 88 482 00 90 75			12,436.52	12,436.52-	
700 88 492 00 90 75			21,184.99	21,184.99-	
700 88 493 00 90 75			3,324.29	3,324.29-	
700 88 497 00 90 75			33,947.05	33,947.05-	
700 88 505 00 90 75			2,014.75	2,014.75-	
700 88 511 00 90 75			1,200.86	1,200.86-	
700 88 512 00 90 75			5,389.13	5,389.13-	
700 88 514 00 90 75			1,056.00	1,056.00-	
700 88 515 00 90 75			6,844.53	6,844.53-	
700 88 517 00 90 75			11,577.65	11,577.65-	
700 88 518 00 90 75			14,210.24	14,210.24-	
700 88 519 00 90 75			27,099.61	27,099.61-	
700 88 520 00 90 75			12,366.54	12,366.54-	
700 88 521 00 90 75			24,277.19	24,277.19-	
700 88 522 00 90 75			18,068.92	18,068.92-	
700 88 523 00 90 75			1,275.22	1,275.22-	
700 88 525 00 90 75			6,416.60	6,416.60-	
700 88 527 00 90 75			11,672.99	11,672.99-	
700 88 532 00 90 75			1,400.00	1,400.00-	
700 88 534 00 90 75			6,432.17	6,432.17-	
700 88 538 00 90 75			16,741.71	16,741.71-	
700 88 596 00 90 75			9,333.18	9,333.18-	
700 88 608 00 90 75			12,637.82	12,637.82-	
700 88 611 00 90 75			4,960.97	4,960.97-	
700 88 612 00 90 75			1,447.50	1,447.50-	
700 88 613 00 90 75			23,370.31	23,370.31-	
700 88 615 00 90 75			13,960.77	13,960.77-	
700 88 617 00 90 75			9,048.79	9,048.79-	
700 88 620 00 90 75			5,825.00	5,825.00-	
700 88 621 00 90 75			6,711.89	6,711.89-	
700 88 622 00 90 75			6,385.66	6,385.66-	

APPROPRIATION ALLOTMENT REPORT

72-1171000 OPERATING EXPENSES OF AID AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
700 88 623 00 90 75			38,948.23	38,948.23-	
700 88 624 00 90 75			55,099.85	55,099.85-	
700 88 631 00 90 75			28,851.11	28,851.11-	
700 88 632 00 90 75			3,191.61	3,191.61-	
700 88 633 00 90 75			7,650.59	7,650.59-	
700 88 635 00 90 75			1,652.54	1,652.54-	
700 88 636 00 90 75			6,686.40	6,686.40-	
700 88 641 00 90 75			3,783.82	3,783.82-	
700 88 645 00 90 75			20,922.58	20,922.58-	
700 88 649 00 90 75			32,818.83	32,818.83-	
700 88 650 00 90 75			61,157.79	61,157.79-	
700 88 655 00 90 75			7,478.00	7,478.00-	
700 88 656 00 90 75			5,464.33	5,464.33-	
700 88 657 00 90 75			23,084.90	23,084.90-	
700 88 660 00 90 75			20,389.94	20,389.94-	
700 88 663 00 90 75			8,365.87	8,365.87-	
700 88 664 00 90 75			12,426.30	12,426.30-	
700 88 669 00 90 75			21,395.79	21,395.79-	
700 88 674 00 90 75			25,834.19	25,834.19-	
700 88 675 00 90 75			6,960.07	6,960.07-	
700 88 677 00 90 75			20,450.52	20,450.52-	
700 88 682 00 90 75			6,185.74	6,185.74-	
700 88 683 00 90 75			26,776.71	26,776.71-	
700 88 685 00 90 75			14,718.52	14,718.52-	
700 88 686 00 90 75			6,083.50	6,083.50-	
700 88 687 00 90 75			4,785.00	4,785.00-	
700 88 688 00 90 75			17,944.64	17,944.64-	
700 88 693 00 90 75			3,629.12	3,629.12-	
700 88 695 00 90 75			1,716.96	1,716.96-	
700 88 696 00 90 75			2,899.44	2,899.44-	
700 88 803 00 90 75			3,126.60	3,126.60-	
700 88 879 00 90 75			3,371.00	3,371.00-	
700 88 899 00 91 75			191,271.26	191,271.26-	
700 88 899 00 92 75			317,395.26	317,395.26-	
700 88 899 00 95 75			4,710,353.51-	4,710,353.51	
700 88 999 00 93 75			1,255,257.67	1,255,257.67-	
SUBTOTAL			1,934,498.72-	1,934,498.72	

APPROPRIATION ALLOTMENT REPORT

72-1171000 OPERATING EXPENSES OF AID AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS					
700 89 999 00 98 71	3,955,311.86				3,955,311.86
TOTAL	262,968,211.86	232,259,401.31	167,474,998.25	64,784,403.06	30,708,810.55
ACCRUED LIABILITIES			4,044,137.11	4,044,137.11-	
FISCAL YEAR SUMMARY CURRENT YEAR	262,968,211.86	232,259,401.31	169,409,496.97	62,849,904.34	30,708,810.55
FISCAL YEAR SUMMARY INTRANSIT			1,934,498.72-	1,934,498.72	

APPROPRIATION ALLOTMENT REPORT

72-1171001 TRADE & DEVELOPMENT PROGRAM AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
704 51 478 00 46 71	129,000.00	107,905.58	84,217.76	23,687.82	21,094.42
DIRECTOR,IDCA/TDP					
704 74 000 00 01 71	495,000.00	489,673.29	471,782.83	17,890.46	5,326.71
704 74 000 00 46 71	465,000.00	448,964.23	194,318.81	254,645.42	16,035.77
704 74 099 00 48 71	17,860,500.00	11,217,689.34	1,508,706.60	9,708,982.74	6,642,810.66
SUBTOTAL	18,820,500.00	12,156,326.86	2,174,808.24	9,981,518.62	6,664,173.14
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
704 88 386 00 97 75			370.00	370.00-	
704 88 899 00 91 75			185.86	185.86-	
704 88 899 00 95 75			26,069.31-	26,069.31	
704 88 999 00 93 75			424,762.89	424,762.89-	
SUBTOTAL			399,249.44	399,249.44-	
UNALLOTTED FUNDS					
704 89 999 00 98 71	35,907,500.00				35,907,500.00
704 89 999 00 99 71	35,370,000.00-				35,370,000.00-
SUBTOTAL	537,500.00				537,500.00
TOTAL	19,487,000.00	12,264,232.44	2,658,275.44	9,605,957.00	7,222,767.56
ACCRUED LIABILITIES			64,635.85-	64,635.85	
FISCAL YEAR SUMMARY CURRENT YEAR	19,487,000.00	12,264,232.44	2,259,026.00	10,005,206.44	7,222,767.56
FISCAL YEAR SUMMARY INTRANSIT			399,249.44	399,249.44-	

APPROPRIATION ALLOTMENT REPORT

72-1171007 OPERATING EXPENSES, INSPECTOR GENERAL — AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF THE INSPECTOR GENERAL					
705 10 000 00 01 71	6,891,500.00	6,805,488.31	6,563,697.87	241,790.44	86,011.69
705 10 000 00 02 71	463,800.00	345,944.73	118,505.49	227,439.24	117,855.27
705 10 000 00 03 71	1,192,600.00	436,196.51	74,812.76	361,383.75	756,403.49
705 10 000 00 04 71	546,500.00	480,425.55	219,732.18	260,693.37	66,074.45
705 10 000 00 08 71	5,000.00	1,470.59	1,470.59		3,529.41
705 10 000 00 09 71	869,400.00	558,809.70	210,965.69	347,844.01	310,590.30
705 10 000 00 16 71	75,000.00	33,687.50	1,114.00	32,573.50	41,312.50
705 10 000 00 17 71	1,200,000.00				1,200,000.00
705 10 000 00 28 71	93,800.00	62,310.00	5,656.00	56,654.00	31,490.00
705 10 000 00 37 71	405,000.00				405,000.00
SUBTOTAL	11,742,600.00	8,724,332.89	7,195,954.58	1,528,378.31	3,018,267.11
MISSION DIRECTOR-AUDITOR GENERAL ACCOUNT					
705 57 263 00 10 71	391,800.00	258,522.34	140,881.62	117,640.72	133,277.66
705 57 383 00 10 71	7,400.00	6,797.20	6,739.21	57.99	602.80
705 57 480 00 10 71	560,500.00	383,220.76	163,743.37	219,477.39	177,279.24
705 57 492 00 10 71	413,200.00	285,082.82	119,268.98	165,813.84	128,117.18
705 57 498 00 10 71	50,000.00				50,000.00
705 57 522 00 10 71	1,082,700.00	1,046,328.44	622,065.95	424,262.49	36,371.56
705 57 615 00 10 71	563,100.00	483,267.17	330,504.99	152,762.18	79,832.83
705 57 685 00 10 71	848,600.00	848,600.00	547,833.72	300,766.28	
SUBTOTAL	3,917,300.00	3,311,818.73	1,931,037.84	1,380,780.89	605,481.27
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
705 88 480 00 97 75			3,765.50	3,765.50-	
705 88 492 00 97 75			2,665.36	2,665.36-	
705 88 522 00 97 75			2,588.81	2,588.81-	
705 88 615 00 97 75			4,967.00	4,967.00-	
705 88 685 00 97 75			10,407.20	10,407.20-	
705 88 899 00 91 75			126,974.37	126,974.37-	
705 88 899 00 92 75			9,287.14	9,287.14-	
705 88 699 00 95 75			208,032.08-	208,032.08	
705 88 999 00 93 75			258,907.59	258,907.59-	
SUBTOTAL			211,530.89	211,530.89-	

APPROPRIATION ALLOTMENT REPORT

72-1171007 OPERATING EXPENSES, INSPECTOR GENERAL

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS					
705 89 999 00 98 71	230,100.00		-		230,100.00
TOTAL	15,890,000.00	12,036,151.62	9,338,523.31	2,697,628.31	3,853,848.38
ACCRUED LIABILITIES			250,865.62	250,865.62-	
FISCAL YEAR SUMMARY CURRENT YEAR	15,890,000.00	12,036,151.62	9,126,992.42	2,909,159.20	3,853,848.38
FISCAL YEAR SUMMARY INTRANSIT			211,530.89	211,530.89-	

APPROPRIATION ALLOTMENT REPORT

72-11M1034 ASSISTANCE TO PORTUGAL & PORTUGUESE COLONIES AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
734 52 150 00 69 73	2,232.03	2,232.03	247.00	1,985.03	
734 52 657 00 69 73	34,584.29	34,584.29		34,584.29	
SUBTOTAL	36,816.32	36,816.32	247.00	36,569.32	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
734 88 899 00 92 75			1,947.15	1,947.15-	
734 88 899 00 95 75			24,778.36	24,778.36-	
734 88 999 00 89 75	3.34-	3.34-	3.34-		
734 88 999 00 93 75			3.34	3.34-	
734 88 999 00 95 75			2,177.01	2,177.01-	
734 88 999 00 96 75	28,894.78-	28,894.78-	28,894.78-		
SUBTOTAL	28,898.12-	28,898.12-	7.74	28,905.86-	
UNALLOTTED FUNDS					
734 89 999 00 98 73	20.02				20.02
PARTICIPANT FUNDING ACCOUNT					
734 95 099 00 94 73			175.26-	175.26	
CLOSED ALLOTMENTS					
734 99 999 99 99 70	24,494,408.26	24,494,408.26	24,494,408.26		
TOTAL	24,502,346.48	24,502,326.46	24,494,487.74	7,838.72	20.02
ACCRUED LIABILITIES			25,000.00	25,000.00-	
FISCAL YEAR SUMMARY CLOSED	24,494,408.26	24,494,408.26	24,494,408.26		
FISCAL YEAR SUMMARY PRIOR YEAR	36,836.34	36,816.32	71.74	36,744.58	20.02
FISCAL YEAR SUMMARY INTRANSIT	28,898.12-	28,898.12-	7.74	28,905.86-	

APPROPRIATION ALLOTMENT REPORT

72-1171035 INTERNATIONAL DISASTER ASSISTANCE

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AID OFFICER-IN-CHARGE 735 54 306 00 85 71	2,000,000.00	1,567,480.00		1,567,480.00	432,520.00
EXPENDITURES NOT APPLIED TO ALLOTMENTS 735 88 899 00 91 75			11,717.17	11,717.17-	
UNALLOTTED FUNDS 735 89 999 00 98 71	500,000.00				500,000.00
TOTAL	2,500,000.00	1,567,480.00	11,717.17	1,555,762.83	932,520.00
ACCRUED LIABILITIES			202,500.00	202,500.00-	
FISCAL YEAR SUMMARY CURRENT YEAR	2,500,000.00	1,567,480.00		1,567,480.00	932,520.00
FISCAL YEAR SUMMARY INTRANSIT			11,717.17	11,717.17-	

APPROPRIATION ALLOTMENT REPORT

72-1171036 FOREIGN SERVICE RETIREMENT & DISABILITY FUND AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
CONTROLLER 736 11 000 00 01 71	45,492,000.00	45,492,000.00	45,492,000.00		
TOTAL	45,492,000.00	45,492,000.00	45,492,000.00		
FISCAL YEAR SUMMARY CURRENT YEAR	45,492,000.00	45,492,000.00	45,492,000.00		

APPROPRIATION ALLOTMENT REPORT

72-1171037 ECONOMIC SUPPORT FUND

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
737 50 515 00 69 71	2,561,000.00	2,561,000.00		2,561,000.00	
737 50 519 00 69 71	23,562,000.00	14,402,581.67	209,239.64	14,193,342.03	9,159,418.33
737 50 520 00 69 71	1,662,000.00	1,662,000.00		1,662,000.00	
737 50 522 00 69 71	4,061,000.00	2,561,000.00		2,561,000.00	1,500,000.00
SUBTOTAL	31,846,000.00	21,186,581.67	209,239.64	20,977,342.03	10,659,418.33
ASST. ADM., BUREAU FOR LATIN AMERICA					
737 65 538 00 68 71	2,500,000.00	500,000.00		500,000.00	2,000,000.00
737 65 598 00 50 71	235,850,000.00	121,000,000.00	56,000,000.00	65,000,000.00	114,850,000.00
SUBTOTAL	238,350,000.00	121,500,000.00	56,000,000.00	65,500,000.00	116,850,000.00
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
737 88 611 00 97 75			164.42	164.42-	
737 88 899 00 91 75			1,000.00	1,000.00-	
737 88 899 00 92 75			782.72	782.72-	
737 88 899 00 95 75			55,511,150.37-	55,511,150.37	
737 88 999 00 93 75			33,000.00	33,000.00-	
SUBTOTAL			55,476,203.23-	55,476,203.23	
UNALLOTTED FUNDS					
737 89 999 00 98 71	32,464,956.00				32,464,956.00
TOTAL	302,660,956.00	142,686,581.67	733,036.41	141,953,545.26	159,974,374.33
ACCRUED LIABILITIES			112,475.70	112,475.70-	
FISCAL YEAR SUMMARY CURRENT YEAR	302,660,956.00	142,686,581.67	56,209,239.64	86,477,342.03	159,974,374.33
FISCAL YEAR SUMMARY INTRANSIT			55,476,203.23-	55,476,203.23	

APPROPRIATION ALLOTMENT REPORT

72-1171021.3 FUNCTIONAL D.A., AGRIC. RURAL DEV. & NUTRITION AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
743 30 099 00 20 71	43,875,000.00	42,388,183.00	11,599,250.80	30,788,932.20	1,486,817.00
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
743 34 099 00 69 71	8,045,400.00	4,722,200.00	123,493.08	4,598,706.92	3,323,200.00
BUREAU FOR SCIENCE & TECHNOLOGY					
743 36 099 00 20 71	62,233,000.00	26,421,013.20	610,742.69	25,810,270.51	35,811,986.80
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
743 38 099 00 20 71	7,450,000.00	642,533.29	25,965.54	616,567.75	6,807,466.71
743 38 099 00 69 71	2,650,000.00	949,071.00	20,598.83	928,472.17	1,700,929.00
743 38 099 00 76 71	9,406,000.00	1,768,505.00		1,768,505.00	7,637,495.00
SUBTOTAL	19,506,000.00	3,360,109.29	46,564.37	3,313,544.92	16,145,890.71
MISSION DIRECTOR					
743 50 279 00 10 71	420,000.00	420,000.00	334,580.62	85,419.38	
743 50 279 00 69 71	10,100,000.00	10,100,000.00	519,992.57	9,580,007.43	
743 50 367 00 69 71	9,445,000.00	6,806,000.00	85,818.24	6,720,181.76	2,639,000.00
743 50 383 00 69 71	6,846,000.00	1,100,000.00		1,100,000.00	5,746,000.00
743 50 386 00 10 71	1,550,000.00	1,091,598.29	782,641.35	308,956.94	458,401.71
743 50 386 00 69 71	15,850,000.00	7,290,955.00	1,355.00	7,289,600.00	8,559,045.00
743 50 388 00 10 71	1,409,000.00	747,301.68	557,854.66	189,447.02	661,698.32
743 50 388 00 69 71	31,000,000.00	3,900,000.00		3,900,000.00	27,100,000.00
743 50 391 00 69 71	5,500,000.00	5,500,000.00		5,500,000.00	
743 50 492 00 69 71	5,799,000.00	2,132,423.00		2,132,423.00	3,666,577.00
743 50 493 00 10 71	51,400.00				51,400.00
743 50 493 00 69 71	5,000,000.00	4,300,000.00	184,943.02	4,115,056.98	700,000.00
743 50 497 00 10 71	226,000.00	208,387.65	187,111.71	21,275.94	17,612.35
743 50 497 00 69 71	23,850,000.00	1,842,235.00		1,842,235.00	22,007,765.00
743 50 511 00 10 71	510,000.00	500,777.34	374,098.39	126,678.95	9,222.66
743 50 511 00 69 71	12,151,000.00	12,150,172.00	2,470,408.41	9,679,763.59	828.00
743 50 515 00 69 71	2,239,000.00	824,000.00		824,000.00	1,415,000.00
743 50 517 00 69 71	5,370,000.00	142,771.00	35,989.86	106,781.14	5,227,229.00
743 50 518 00 69 71	6,300,000.00	2,072,433.91	145,883.50	1,926,550.41	4,227,566.09
743 50 519 00 69 71	30,721,000.00	19,860,281.00	141,944.00	19,718,337.00	10,860,719.00
743 50 520 00 10 71	50,000.00	50,000.00	40,555.07	9,444.93	
743 50 520 00 69 71	8,274,000.00	681,459.26	113,718.01	567,741.25	7,592,540.74
743 50 521 00 69 71	15,300,000.00	9,796,765.13	28,004.08	9,768,761.05	5,503,234.87
743 50 522 00 69 71	9,129,000.00	7,029,000.00	825,811.16	6,203,188.84	2,100,000.00
743 50 525 00 10 71	2,604,200.00	1,782,852.38	1,403,246.70	379,605.68	821,347.62
743 50 525 00 69 71	1,718,000.00	1,218,000.00		1,218,000.00	500,000.00
743 50 527 00 10 71	1,000,000.00	577,734.34	520,199.34	57,535.00	422,265.66

APPROPRIATION ALLOTMENT REPORT

72-1171021.3 FUNCTIONAL D.A., AGRIC. RURAL DEV. & NUTRITION AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
743 50 527 00 69 71	4,850,000.00	2,257,313.04	151,769.50	2,105,543.54	2,592,686.96
743 50 532 00 69 71	4,380,000.00	3,556,504.00	2,897.06	3,553,606.94	823,496.00
743 50 538 00 69 71	10,045,000.00	7,067,853.78	362,159.54	6,705,694.24	2,977,146.22
743 50 608 00 69 71	9,120,000.00	7,500,000.00	79,554.16	7,420,445.84	1,620,000.00
743 50 611 00 69 71	3,100,000.00	3,100,000.00	9,115.52	3,090,884.48	
743 50 615 00 61 71	500,000.00	96,799.73	7,319.67	89,480.06	403,200.27
743 50 615 00 69 71	7,350,000.00	5,000,000.00		5,000,000.00	2,350,000.00
743 50 631 00 10 71	1,200,000.00	1,200,000.00	736,491.23	463,508.77	
743 50 631 00 61 71	323,800.00	97,771.52	4,085.34	93,686.18	226,028.48
743 50 631 00 69 71	10,719,000.00	10,719,000.00	53,660.30	10,665,339.70	
743 50 632 00 69 71	6,190,000.00	6,190,000.00	13,552.48	6,176,447.52	
743 50 636 00 69 71	2,645,000.00				2,645,000.00
743 50 649 00 61 71	400,000.00	400,000.00	30,700.00	369,300.00	
743 50 649 00 69 71	6,216,000.00	6,216,000.00		6,216,000.00	
743 50 650 00 61 71	730,000.00	61,176.00	2,797.87	58,378.13	668,824.00
743 50 650 00 69 71	16,482,000.00	11,382,000.00		11,382,000.00	5,100,000.00
743 50 660 00 61 71	380,000.00	380,000.00	8,035.29	371,964.71	
743 50 660 00 69 71	13,000,000.00	13,000,000.00	4,988.48	12,995,011.52	
743 50 664 00 69 71	40,000.00	40,000.00		40,000.00	
743 50 669 00 61 71	250,000.00	169,906.01	82,243.96	87,662.05	80,093.99
743 50 669 00 69 71	2,333,000.00	533,000.00		533,000.00	1,800,000.00
743 50 675 00 69 71	935,000.00	935,000.00		935,000.00	
SUBTOTAL	313,601,400.00	182,027,471.06	10,303,526.09	171,723,944.97	131,573,928.94
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
743 51 145 00 10 71	65,000.00	52,987.11	35,142.29	17,844.82	12,012.89
743 51 505 00 69 71	1,863,000.00	923,000.00		923,000.00	940,000.00
SUBTOTAL	1,928,000.00	975,987.11	35,142.29	940,844.82	952,012.89
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
743 52 596 00 69 71	6,802,000.00	4,494,422.14	9,403.70	4,485,018.44	2,307,577.86
743 52 602 00 69 71	600,000.00	600,000.00		600,000.00	
743 52 617 00 69 71	5,350,000.00	5,350,000.00		5,350,000.00	
743 52 624 00 10 71	1,324,000.00	1,102,574.45	556,948.34	545,626.11	221,425.55
743 52 657 00 69 71	187,000.00				187,000.00
743 52 676 00 69 71	1,000,000.00	1,000,000.00		1,000,000.00	
743 52 687 00 69 71	800,000.00	800,000.00		800,000.00	
743 52 693 00 69 71	1,384,000.00	551,000.00	23,548.43	527,451.57	833,000.00
743 52 696 00 69 71	6,000,000.00	6,000,000.00		6,000,000.00	
SUBTOTAL	23,447,000.00	19,897,996.59	589,900.47	19,308,096.12	3,549,003.41

APPROPRIATION ALLOTMENT REPORT

72-1171021.3 FUNCTIONAL D.A., AGRIC. RURAL DEV. & NUTRITION AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AID OFFICER-IN-CHARGE					
743 54 306 00 10 71	134,000.00	95,027.51	53,509.53	41,517.98	38,972.49
743 54 306 00 69 71	4,255,000.00	3,500,000.00	19,652.09	3,480,347.91	755,000.00
743 54 482 00 10 71	125,600.00	97,150.33	58,861.97	38,288.36	28,449.67
743 54 482 00 69 71	5,500,000.00	5,500,000.00		5,500,000.00	
743 54 523 00 10 71	46,800.00	46,800.00	44,020.00	2,780.00	
743 54 612 00 69 71	7,270,000.00	4,755,000.00		4,755,000.00	2,515,000.00
743 54 653 00 69 71	500,000.00	500,000.00		500,000.00	
743 54 658 00 69 71	300,000.00				300,000.00
743 54 679 00 69 71	188,000.00	188,000.00		188,000.00	
743 54 695 00 69 71	750,000.00				750,000.00
743 54 879 00 69 71	2,330,000.00	1,957,625.00	900.00	1,956,725.00	372,375.00
SUBTOTAL	21,399,400.00	16,639,602.84	176,943.59	16,462,659.25	4,759,797.16
MISSION DIRECTOR, REGIONAL PROJECTS					
743 60 279 00 61 71	123,000.00				123,000.00
743 60 367 00 61 71	144,651.00	56,347.89	2,541.17	53,806.72	88,303.11
743 60 367 00 69 71	10,000.00	10,000.00		10,000.00	
743 60 383 00 61 71	392,044.00	227,436.41	46,225.27	181,211.14	164,607.59
743 60 386 00 61 71	390,000.00	316,139.98	79,783.26	236,356.72	73,860.02
743 60 386 00 69 71	1,000,000.00	33,248.00		33,248.00	966,752.00
743 60 388 00 61 71	331,772.00	44,689.09	16,541.87	28,147.22	287,082.91
743 60 492 00 61 71	350,000.00	30,580.25	12,204.13	18,376.12	319,419.75
743 60 492 00 69 71	1,825,000.00				1,825,000.00
743 60 493 00 61 71	569,300.00	240,417.94	74,468.37	165,949.57	328,882.06
743 60 497 00 61 71	493,000.00	209,937.00	65,296.98	144,640.02	283,063.00
743 60 520 00 69 71		80,000.00	287.43	79,712.57	80,000.00-
743 60 523 00 69 71	200,000.00	37,659.11	12,380.12	25,278.99	162,340.89
743 60 526 00 69 71	40,000.00	40,000.00		40,000.00	
743 60 608 00 61 71	105,000.00	17,426.00	12,426.00	5,000.00	87,574.00
743 60 611 00 69 71	100,000.00	100,000.00		100,000.00	
743 60 612 00 61 71	25,000.00	20,160.20	12,623.20	7,537.00	4,839.80
743 60 615 00 69 71	40,000.00	40,000.00		40,000.00	
743 60 617 00 61 71	200,000.00				200,000.00
743 60 617 00 69 71	26,000.00				26,000.00
743 60 620 00 69 71	1,500.00				1,500.00
743 60 621 00 61 71	160,000.00	143,044.18	122,473.15	20,571.03	16,955.82
743 60 622 00 61 71	60,000.00				60,000.00
743 60 623 00 61 71	330,000.00	292,696.00	83,290.88	209,405.12	37,304.00
743 60 623 00 69 71	4,446,000.00	4,293,663.00		4,293,663.00	152,337.00
743 60 624 00 61 71	185,000.00	9,000.00		9,000.00	176,000.00
743 60 624 00 69 71	1,000,000.00	1,000,000.00		1,000,000.00	
743 60 631 00 69 71	110,000.00	110,000.00		110,000.00	

APPROPRIATION ALLOTMENT REPORT

72-1171021.3 FUNCTIONAL D.A., AGRIC. RURAL DEV. & NUTRITION — AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
743 60 632 00 61 71	84,000.00	84,000.00	10,083.56	73,916.44	
743 60 633 00 69 71	60,000.00	60,000.00	495.73	59,504.27	
743 60 636 00 61 71	72,500.00	57,224.00		57,224.00	15,276.00
743 60 636 00 69 71	40,000.00	40,000.00		40,000.00	
743 60 641 00 61 71	35,544.00	13,500.00	13,500.00		22,044.00
743 60 641 00 69 71	75,000.00	75,000.00		75,000.00	
743 60 645 00 61 71	72,065.00	1,536.00	760.20	775.80	70,529.00
743 60 645 00 69 71	40,000.00	40,000.00		40,000.00	
743 60 649 00 69 71	75,000.00	75,000.00		75,000.00	
743 60 650 00 69 71	50,000.00				50,000.00
743 60 653 00 69 71	190,000.00				190,000.00
743 60 657 00 61 71	110,000.00				110,000.00
743 60 657 00 69 71	327,000.00				327,000.00
743 60 658 00 69 71	25,000.00				25,000.00
743 60 660 00 69 71	500,000.00	300,000.00		300,000.00	200,000.00
743 60 664 00 61 71	75,000.00	37,900.49	37,900.49		37,099.51
743 60 669 00 61 71	28,000.00	28,000.00	6,427.69	21,572.31	
743 60 669 00 69 71	57,000.00	57,000.00		57,000.00	
743 60 675 00 61 71	37,000.00	14,567.00		14,567.00	22,433.00
743 60 675 00 69 71	1,350,000.00	1,350,000.00		1,350,000.00	
743 60 676 00 69 71	192,000.00	152,000.00		152,000.00	40,000.00
743 60 679 00 69 71	45,000.00				45,000.00
743 60 680 00 69 71	64,000.00				64,000.00
743 60 683 00 69 71	5,000.00				5,000.00
743 60 686 00 69 71	5,450,000.00	3,020,000.00		3,020,000.00	2,430,000.00
743 60 687 00 61 71	80,000.00	43,500.00	10,500.00	33,000.00	36,500.00
743 60 693 00 61 71	25,000.00				25,000.00
743 60 693 00 69 71	93,000.00	93,000.00		93,000.00	
743 60 695 00 61 71	36,000.00	16,525.00		16,525.00	19,475.00
743 60 696 00 61 71	182,000.00	63,546.00	25,537.03	38,008.97	118,454.00
743 60 696 00 69 71	28,000.00	28,000.00		28,000.00	
743 60 879 00 61 71	370,000.00	219,368.00	58,229.04	161,138.96	150,632.00
SUBTOTAL	22,530,376.00	13,222,111.54	703,975.57	12,518,135.97	9,308,264.46
ASST. ADM., BUREAU FOR AFRICA					
743 61 698 00 50 71	200,000.00	200,000.00		200,000.00	
743 61 698 00 53 71	500,000.00	500,000.00		500,000.00	
743 61 698 00 59 71	1,500,000.00	200,000.00		200,000.00	1,300,000.00
743 61 698 00 61 71	2,475,576.00	994,299.00	149,327.16	844,971.84	1,481,277.00
743 61 698 00 69 71	9,391,192.00	4,209,355.00	240,000.00	3,969,355.00	5,181,837.00
SUBTOTAL	14,066,768.00	6,103,654.00	389,327.16	5,714,326.84	7,963,114.00

APPROPRIATION ALLOTMENT REPORT

72-1171021.3 FUNCTIONAL D.A., AGRIC. RURAL DEV. & NUTRITION — AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
743 63 383 00 68 71	10,154,000.00	3,654,000.00		3,654,000.00	6,500,000.00
743 63 386 00 68 71	19,500,000.00	19,500,000.00		19,500,000.00	
743 63 398 00 61 71	900,000.00	554,609.00	48,148.82	506,460.18	345,391.00
743 63 398 00 69 71	2,425,000.00	4,840.00		4,840.00	2,420,160.00
743 63 493 00 68 71	8,000,000.00	8,000,000.00		8,000,000.00	
743 63 497 00 68 71	8,000,000.00				8,000,000.00
SUBTOTAL	48,979,000.00	31,713,449.00	48,148.82	31,665,300.18	17,265,551.00
ASST. ADM., BUREAU FOR LATIN AMERICA					
743 65 515 00 68 71	4,338,000.00	4,338,000.00		4,338,000.00	
743 65 517 00 68 71	3,000,000.00				3,000,000.00
743 65 522 00 68 71	7,952,000.00	7,952,000.00		7,952,000.00	
743 65 525 00 68 71	500,000.00				500,000.00
743 65 596 00 68 71	2,649,000.00	2,649,000.00		2,649,000.00	
743 65 597 00 69 71	1,377,000.00				1,377,000.00
743 65 598 00 69 71	1,642,000.00	69,738.00	1,830.00	67,908.00	1,572,262.00
SUBTOTAL	21,458,000.00	15,008,738.00	1,830.00	15,006,908.00	6,449,262.00
UNALLOTTED FUNDS					
743 89 999 00 98 71	37,543,657.00				37,543,657.00
TOTAL	638,613,001.00	362,480,515.63	24,628,844.93	337,851,670.70	276,132,485.37
ACCRUED LIABILITIES			24,455,813.59	24,455,813.59-	
FISCAL YEAR SUMMARY CURRENT YEAR	638,613,001.00	362,480,515.63	24,628,844.93	337,851,670.70	276,132,485.37

APPROPRIATION ALLOTMENT REPORT

72-1171021.4 FUNCTIONAL D.A., POPULATION PLANNING AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
744 30 099 00 20 71	925,000.00	231,000.00		231,000.00	694,000.00
BUREAU FOR SCIENCE & TECHNOLOGY					
744 36 099 00 81 71	110,609,000.00	76,560,500.00	45,799.51	76,514,700.49	34,048,500.00
MISSION DIRECTOR					
744 50 268 00 10 71	144,600.00	67,362.66	36,780.43	30,582.23	77,237.34
744 50 278 00 10 71	52,500.00	52,500.00	45,675.51	6,824.49	
744 50 367 00 44 71	804,000.00	704,227.00		704,227.00	99,773.00
744 50 383 00 10 71	527,800.00	371,582.48	187,754.95	183,827.53	156,217.52
744 50 388 00 44 71	18,139,000.00				18,139,000.00
744 50 391 00 44 71	9,500,000.00	9,500,000.00		9,500,000.00	
744 50 497 00 10 71	735,100.00	302,236.05	67,187.56	235,048.49	432,863.95
744 50 497 00 44 71	4,000,000.00				4,000,000.00
744 50 511 00 69 71	60,000.00	60,000.00	8,331.45	51,668.55	
744 50 515 00 10 71	854,000.00	645,377.94	43,793.48	601,584.46	208,622.06
744 50 515 00 69 71	230,000.00	230,000.00		230,000.00	
744 50 517 00 69 71	1,850,000.00	1,806,571.00	4,545.00	1,802,026.00	43,429.00
744 50 518 00 10 71	320,000.00	319,240.88	290,447.85	28,793.03	759.12
744 50 518 00 69 71	1,206,000.00	158,300.00	8,768.19	149,531.81	1,047,700.00
744 50 519 00 69 71	1,286,000.00	54,467.84	7,870.28	46,597.56	1,231,532.16
744 50 520 00 69 71	3,758,000.00	242,646.00		242,646.00	3,515,354.00
744 50 521 00 10 71	335,000.00	333,829.87	329,975.35	3,854.52	1,170.13
744 50 521 00 69 71	3,307,000.00	3,007,944.00	444.00	3,007,500.00	299,056.00
744 50 522 00 69 71	2,907,000.00	2,907,000.00		2,907,000.00	
744 50 525 00 69 71	319,000.00	219,000.00		219,000.00	100,000.00
744 50 527 00 69 71	2,000,000.00	1,972,254.50	19,916.83	1,952,337.67	27,745.50
744 50 532 00 69 71	1,500,000.00	1,204,341.00	1,366.30	1,202,974.70	295,659.00
744 50 538 00 69 71	700,000.00	639,209.12	21,314.02	617,895.10	60,790.88
744 50 608 00 44 71	1,900,000.00	1,900,000.00		1,900,000.00	
744 50 615 00 61 71	120,000.00	17,667.77	9,866.61	7,801.16	102,332.23
744 50 615 00 69 71	1,919,000.00				1,919,000.00
744 50 621 00 10 71	200,000.00	199,919.97	113,092.27	86,827.70	80.03
744 30 641 00 69 71	1,820,000.00	1,820,000.00		1,820,000.00	
744 50 650 00 10 71	726,000.00	220,594.87	60,838.93	159,755.94	505,405.13
744 50 650 00 61 71	50,000.00				50,000.00
744 50 660 00 61 71	60,000.00	60,000.00		60,000.00	
744 50 660 00 69 71	1,000,000.00	1,000,000.00		1,000,000.00	
SUBTOTAL	62,330,000.00	30,016,272.95	1,257,969.01	28,758,303.94	32,313,727.05

APPROPRIATION ALLOTMENT REPORT

72-1171021.4 FUNCTIONAL D.A., POPULATION PLANNING AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
744 51 505 00 69 71	64,000.00	48,410.00		48,410.00	15,590.00
744 51 512 00 10 71	35,000.00	24,841.16	20,341.16	4,500.00	10,158.84
SUBTOTAL	99,000.00	73,251.16	20,341.16	52,910.00	25,748.84
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
744 52 696 00 69 71	400,000.00				400,000.00
AID OFFICER-IN-CHARGE					
744 54 306 00 44 71	6,512,000.00	6,308,035.00		6,308,035.00	203,965.00
744 54 612 00 69 71	1,500,000.00				1,500,000.00
SUBTOTAL	8,012,000.00	6,308,035.00		6,308,035.00	1,703,965.00
MISSION DIRECTOR, REGIONAL PROJECTS					
744 60 367 00 61 71	110,000.00	20,831.75	5,111.05	15,720.70	89,168.25
744 60 386 00 61 71	240,000.00	76,207.00	7,861.64	68,345.36	163,793.00
744 60 386 00 69 71	100,000.00				100,000.00
744 60 388 00 61 71	60,000.00				60,000.00
744 60 492 00 61 71	100,000.00				100,000.00
744 60 497 00 61 71	50,000.00	15,000.00		15,000.00	35,000.00
744 60 512 00 69 71	300,000.00				300,000.00
744 60 514 00 69 71	225,000.00	1,278.50		1,278.50	223,721.50
744 60 523 00 69 71	700,000.00	290,127.00	5,408.40	284,718.60	409,873.00
744 60 526 00 69 71	25,594.00				25,594.00
744 60 613 00 69 71	859,000.00				859,000.00
744 60 623 00 69 71	1,295,000.00				1,295,000.00
744 60 624 00 61 71	250,000.00	33,361.00	6,677.69	26,683.31	216,639.00
744 60 624 00 69 71	271,000.00				271,000.00
744 60 632 00 69 71	975,000.00				975,000.00
744 60 641 00 69 71	1,000,000.00				1,000,000.00
744 60 645 00 61 71	36,000.00				36,000.00
744 60 657 00 69 71	100,000.00				100,000.00
744 60 693 00 69 71	1,500,000.00	1,500,000.00		1,500,000.00	
744 60 696 00 61 71	65,000.00				65,000.00
SUBTOTAL	8,261,594.00	1,936,805.25	25,058.78	1,911,746.47	6,324,788.75

APPROPRIATION ALLOTMENT REPORT

72-1171021.4 FUNCTIONAL D.A., POPULATION PLANNING AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR AFRICA					
744 61 698 00 61 71	499,000.00				499,000.00
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
744 63 398 00 61 71	150,000.00				150,000.00
744 63 398 00 69 71	1,100,000.00	505,243.00		505,243.00	594,757.00
SUBTOTAL	1,250,000.00	505,243.00		505,243.00	744,757.00
ASST. ADM., BUREAU FOR LATIN AMERICA					
744 65 597 00 69 71	1,035,000.00	530,000.00		530,000.00	505,000.00
744 65 598 00 69 71	279,406.00	224,406.00		224,406.00	55,000.00
SUBTOTAL	1,314,406.00	754,406.00		754,406.00	560,000.00
UNALLOTTED FUNDS					
744 89 999 00 98 71	36,649,000.00				36,649,000.00
TOTAL	230,349,000.00	116,385,513.36	1,349,168.46	115,036,344.90	113,963,486.64
ACCRUED LIABILITIES			9,019,213.27	9,019,213.27-	
FISCAL YEAR SUMMARY CURRENT YEAR	230,349,000.00	116,385,513.36	1,349,168.46	115,036,344.90	113,963,486.64

APPROPRIATION ALLOTMENT REPORT

72-1171021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
745 30 099 00 20 71	1,400,000.00	879,833.00		879,833.00	520,167.00
BUREAU FOR SCIENCE & TECHNOLOGY					
745 36 099 00 20 71	7,249,000.00	5,140,694.75	24,180.04	5,116,514.71	2,108,305.25
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
745 38 099 00 76 71	1,255,000.00				1,255,000.00
MISSION DIRECTOR					
745 50 279 00 69 71	9,100,000.00	7,800,000.00		7,800,000.00	1,300,000.00
745 50 367 00 10 71	984,000.00	888,939.42	602,626.88	286,312.54	95,060.58
745 50 367 00 69 71	627,000.00	627,000.00	31,629.79	595,370.21	
745 50 388 00 69 71	3,000,000.00				3,000,000.00
745 50 492 00 69 71	1,300,000.00	1,205,552.61	3,473.13	1,202,079.48	94,447.39
745 50 497 00 69 71	750,000.00	247,250.00		247,250.00	502,750.00
745 50 511 00 69 71	1,470,000.00	270,000.00	19,400.57	250,599.43	1,200,000.00
745 50 515 00 69 71	2,032,000.00	2,032,000.00		2,032,000.00	
745 50 517 00 10 71	15,000.00	14,671.79	8,812.59	5,859.20	328.21
745 50 517 00 69 71	2,400,000.00	1,167,380.00	8,523.76	1,158,856.24	1,232,620.00
745 50 518 00 69 71	2,918,000.00	204,794.57	10,320.64	194,473.93	2,713,205.43
745 50 519 00 69 71	10,452,000.00	6,054,791.27	181,564.99	5,873,226.28	4,397,208.73
745 50 520 00 69 71	6,686,000.00	5,055,735.69	1,175.54	5,054,560.15	1,630,264.31
745 50 521 00 69 71	4,640,000.00	884,639.98	90,492.09	794,147.89	3,755,360.02
745 50 522 00 69 71	5,307,000.00	4,276,926.00		4,276,926.00	1,030,074.00
745 50 525 00 10 71	35,000.00				35,000.00
745 50 525 00 69 71	4,625,000.00	4,236,330.00	6,925.25	4,229,404.75	388,670.00
745 50 526 00 10 71	25,000.00	25,000.00	22,931.47	2,068.53	
745 50 526 00 69 71	300,000.00				300,000.00
745 50 527 00 69 71	1,150,000.00	749,966.00		749,966.00	400,034.00
745 50 532 00 69 71	3,900,000.00	2,249,130.00	53,947.07	2,195,182.93	1,650,870.00
745 50 538 00 69 71	6,698,000.00	2,645,560.16	20,282.42	2,625,277.74	4,052,439.84
745 50 608 00 69 71	1,000,000.00	1,000,000.00		1,000,000.00	
745 50 612 00 10 71	324,000.00	182,120.10	136,414.68	45,705.42	141,879.90
745 50 631 00 61 71	129,500.00	2,200.00	1,249.67	950.33	127,300.00
745 50 631 00 69 71	1,748,000.00	1,748,000.00		1,748,000.00	
745 50 632 00 10 71	170,000.00	126,674.99	87,641.23	39,033.76	43,325.01
745 50 632 00 69 71	4,200,000.00	4,200,000.00		4,200,000.00	
745 50 645 00 69 71	5,000,000.00	5,000,000.00	360,385.67	4,639,614.33	
745 50 649 00 69 71	3,000,000.00	3,000,000.00	20,919.34	2,979,080.66	
745 50 669 00 61 71	190,000.00				190,000.00
745 50 669 00 69 71	2,300,000.00	1,200,000.00		1,200,000.00	1,100,000.00
745 50 696 00 10 71	130,000.00	126,872.32	67,289.41	59,582.91	3,127.68
SUB TOTAL	86,605,500.00	57,221,534.90	1,736,006.19	55,485,528.71	29,383,965.10

APPROPRIATION ALLOTMENT REPORT

72-1171021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
745 51 505 00 69 71	1,871,000.00	1,319,235.77	7,309.24	1,311,926.53	551,764.23
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
745 52 538 00 10 71	33,000.00	11,090.00	7,619.35	3,470.65	21,910.00
745 52 596 00 10 71	540,000.00	433,000.61	344,135.36	88,865.25	106,999.39
745 52 596 00 69 71	3,048,000.00	1,227,496.00	28,341.03	1,199,154.97	1,820,504.00
SUBTOTAL	3,621,000.00	1,671,586.61	380,095.74	1,291,490.87	1,949,413.39
AID OFFICER-IN-CHARGE					
745 54 306 00 69 71	390,000.00				390,000.00
745 54 695 00 69 71	1,010,000.00				1,010,000.00
745 54 879 00 69 71	800,000.00	474,047.19	133,390.91	340,656.28	325,952.81
SUBTOTAL	2,200,000.00	474,047.19	133,390.91	340,656.28	1,725,952.81
AMBASSADOR					
745 55 514 00 10 71	55,000.00	26,895.01	21,894.15	5,000.86	28,104.99
MISSION DIRECTOR-AUDITOR GENERAL ACCOUNT					
745 57 522 00 10 71	337,000.00	336,877.54	245,149.80	91,727.74	122.46
MISSION DIRECTOR, REGIONAL PROJECTS					
745 60 367 00 61 71	10,000.00	10,000.00		10,000.00	
745 60 386 00 61 71	18,000.00	17,375.78	180.23	17,195.55	624.22
745 60 482 00 61 71	20,000.00	6,264.00	1,299.95	4,964.05	13,736.00
745 60 482 00 69 71	40,000.00	26,000.00		26,000.00	14,000.00
745 60 492 00 69 71	1,207,000.00				1,207,000.00
745 60 493 00 61 71	30,000.00				30,000.00
745 60 497 00 61 71	90,000.00	3,960.00	1,800.00	2,160.00	86,040.00
745 60 511 00 69 71	200,000.00	200,000.00		200,000.00	
745 60 512 00 69 71	200,000.00				200,000.00
745 60 514 00 69 71	350,000.00				350,000.00
745 60 517 00 69 71	394,953.00				394,953.00
745 60 518 00 69 71	350,000.00				350,000.00
745 60 521 00 69 71	300,000.00				300,000.00
745 60 523 00 69 71	750,000.00	353,000.00	1,500.00	351,500.00	397,000.00
745 60 526 00 69 71	344,953.00	561,272.00	24,984.00	536,288.00	216,319.00-
745 60 527 00 69 71	400,000.00	386,945.00		386,945.00	13,055.00
745 60 528 00 69 71	88,995.00	50,710.00	3,783.33	46,926.67	38,285.00
745 60 532 00 69 71	350,000.00	350,000.00	17,307.25	332,692.75	
745 60 538 00 69 71	794,953.00	400,000.00		400,000.00	394,953.00
745 60 602 00 69 71	30,000.00				30,000.00

APPROPRIATION ALLOTMENT REPORT

72-1171021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
745 60 612 00 61 71	90,000.00	90,000.00	21,104.42	68,895.58	
745 60 612 00 69 71	150,000.00	150,000.00		150,000.00	
745 60 615 00 69 71	150,000.00	150,000.00		150,000.00	
745 60 617 00 69 71	150,000.00				150,000.00
745 60 624 00 61 71	35,000.00				35,000.00
745 60 631 00 69 71	50,000.00	50,000.00		50,000.00	
745 60 632 00 61 71	50,000.00	50,000.00		50,000.00	
745 60 636 00 69 71	100,000.00	100,000.00		100,000.00	
745 60 641 00 69 71	75,000.00	75,000.00		75,000.00	
745 60 642 00 69 71	120,000.00				120,000.00
745 60 649 00 69 71	75,000.00	75,000.00		75,000.00	
745 60 650 00 69 71	125,000.00	125,000.00		125,000.00	
745 60 656 00 69 71	150,000.00				150,000.00
745 60 657 00 69 71	90,000.00				90,000.00
745 60 658 00 69 71	25,000.00				25,000.00
745 60 660 00 69 71	430,000.00	230,000.00		230,000.00	200,000.00
745 60 662 00 69 71	75,000.00	75,000.00		75,000.00	
745 60 669 00 69 71	325,000.00	325,000.00		325,000.00	
745 60 675 00 69 71	50,000.00	50,000.00		50,000.00	
745 60 676 00 69 71	500,000.00	500,000.00		500,000.00	
745 60 679 00 69 71	105,000.00				105,000.00
745 60 680 00 69 71	86,000.00				86,000.00
745 60 681 00 69 71	175,000.00				175,000.00
745 60 687 00 69 71	125,000.00	125,000.00		125,000.00	
745 60 693 00 69 71	106,000.00	106,000.00		106,000.00	
745 60 695 00 69 71	175,000.00	175,000.00		175,000.00	
745 60 696 00 61 71	15,000.00				15,000.00
745 60 696 00 69 71	158,000.00	158,000.00		158,000.00	
745 60 879 00 61 71	30,000.00				30,000.00
SUBTOTAL	9,758,854.00	4,974,526.78	71,959.18	4,902,567.60	4,784,327.22
ASST. ADM., BUREAU FOR AFRICA					
745 61 631 00 68 71	3,405,000.00	3,405,000.00		3,405,000.00	
745 61 698 00 61 71	100,000.00	64,609.70	40,514.28	24,095.42	35,390.30
745 61 698 00 69 71	6,375,000.00	6,225,000.00		6,225,000.00	150,000.00
SUBTOTAL	9,880,000.00	9,694,609.70	40,514.28	9,654,095.42	185,390.30

APPROPRIATION ALLOTMENT REPORT

72-1171021.5 FUNCTIONAL O.A., EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
745 63 398 00 61 71	371,673.00	184,669.00	109,675.69	74,993.31	187,004.00
745 63 398 00 69 71	5,310,000.00	730,000.00		730,000.00	4,580,000.00
SUBTOTAL	5,681,673.00	914,669.00	109,675.69	804,993.31	4,767,004.00
ASST. ADM., BUREAU FOR LATIN AMERICA					
745 65 522 00 68 71	300,000.00	300,000.00		300,000.00	
745 65 597 00 69 71	11,252,000.00	1,508,038.77	8,038.77	1,500,000.00	9,743,961.23
745 65 598 00 69 71	6,827,000.00	266,798.00	53,268.90	213,529.10	6,560,202.00
SUBTOTAL	18,379,000.00	2,074,836.77	61,307.67	2,013,529.10	16,304,163.23
UNALLOTTED FUNDS					
745 89 999 00 98 71	9,648,973.00				9,648,973.00
TOTAL	157,942,000.00	84,729,347.02	2,831,482.89	81,897,864.13	73,212,652.98
ACCRUED LIABILITIES			2,063,526.22	2,063,526.22-	
FISCAL YEAR SUMMARY CURRENT YEAR	157,942,000.00	84,729,347.02	2,831,482.89	81,897,864.13	73,212,652.98

APPROPRIATION ALLOTMENT REPORT

72-1171021.6 FUNCTIONAL D.A., TECH ASSIST, ENERGY, R & R — AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
746 30 099 00 20 71	2,440,000.00	842,904.50	143,922.11	698,982.39	1,597,095.50
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
746 34 099 00 20 71	957,000.00	586,304.00	59,785.19	526,518.81	370,696.00
746 34 099 00 61 71	865,600.00	357,676.00	20,371.80	337,304.20	507,924.00
746 34 099 00 69 71	7,103,000.00	4,031,378.00	18,431.21	4,012,946.79	3,071,622.00
SUBTOTAL	8,925,600.00	4,975,358.00	98,588.20	4,876,769.80	3,950,242.00
BUREAU FOR SCIENCE & TECHNOLOGY					
746 36 099 00 19 71	14,662,000.00	5,958,869.00		5,958,869.00	8,703,131.00
746 36 099 00 20 71	4,202,000.00	1,316,745.00	159,136.60	1,157,608.40	2,885,255.00
SUBTOTAL	18,864,000.00	7,275,614.00	159,136.60	7,116,477.40	11,588,386.00
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
746 38 099 00 20 71	500,000.00	121,294.88	80,989.89	40,304.99	378,705.12
746 38 099 00 56 71	3,500,000.00	3,120,000.00	520,803.54	2,599,196.46	380,000.00
746 38 099 00 76 71	4,372,000.00	1,592,318.00	84,827.76	1,507,490.24	2,779,682.00
SUBTOTAL	8,372,000.00	4,833,612.88	686,621.19	4,146,991.69	3,538,387.12
MISSION DIRECTOR					
746 50 383 00 69 71	1,000,000.00				1,000,000.00
746 50 386 00 69 71	6,150,000.00	252,700.00	20,000.00	232,700.00	5,897,300.00
746 50 388 00 69 71	1,500,000.00				1,500,000.00
746 50 492 00 69 71	1,000,000.00				1,000,000.00
746 50 493 00 10 71	874,000.00	625,929.98	266,987.83	358,942.15	248,070.02
746 50 493 00 69 71	2,700,000.00	2,653,313.00	18,977.56	2,634,335.44	46,687.00
746 50 497 00 69 71	1,100,000.00	1,083,310.00	4,796.00	1,078,514.00	16,690.00
746 50 511 00 69 71	3,219,000.00	3,215,800.00	331,043.11	2,884,756.89	3,200.00
746 50 515 00 69 71	2,950,000.00	2,950,000.00		2,950,000.00	
746 50 517 00 69 71	800,000.00	387,585.00	49,118.07	338,466.93	412,415.00
746 50 518 00 69 71	2,771,000.00	932,073.57	51,171.05	880,902.52	1,838,926.43
746 50 519 00 69 71	9,900,000.00	1,940,744.86	259,088.85	1,681,656.01	7,959,255.14
746 50 520 00 69 71	6,500,000.00	259,318.38	65,744.00	193,574.38	6,240,681.62
746 50 521 00 69 71	5,424,000.00	4,397,085.00	153,531.67	4,243,553.33	1,026,915.00
746 50 522 00 69 71	6,350,000.00	2,746,793.00	33,537.05	2,713,255.95	3,603,207.00
746 50 525 00 10 71	511,000.00				511,000.00
746 50 525 00 69 71	2,725,000.00	91,276.00	6,014.63	85,261.37	2,633,724.00
746 50 527 00 69 71	1,700,000.00	1,490,727.18	5,849.26	1,484,877.92	209,272.82
746 50 532 00 69 71	4,570,000.00	4,199,286.76	44,954.73	4,154,332.03	370,713.24
746 50 538 00 69 71	4,257,000.00	3,850,018.00	139,694.76	3,710,323.24	406,982.00

APPROPRIATION ALLOTMENT REPORT

72-1171021.6 FUNCTIONAL D.A., TECH ASSIST, ENERGY, R & R — AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
746 50 608 00 69 71	1,750,000.00	870,000.00		870,000.00	880,000.00
746 50 615 00 61 71	160,000.00	62,026.00	14,435.34	47,590.66	97,974.00
746 50 615 00 69 71	5,263,000.00	3,739,999.75		3,739,999.75	1,523,000.25
746 50 631 00 61 71	80,000.00				80,000.00
746 50 649 00 61 71	15,000.00				15,000.00
746 50 650 00 61 71	40,000.00	2,650.00	1,543.55	1,106.45	37,350.00
746 50 650 00 69 71	600,000.00	600,000.00		600,000.00	
746 50 660 00 10 71	554,000.00	549,469.23	427,711.74	121,757.49	4,530.77
746 50 660 00 61 71	170,000.00	170,000.00		170,000.00	
746 50 669 00 61 71	100,000.00	24,350.00	2,222.00	22,128.00	75,650.00
746 50 669 00 69 71	3,470,000.00				3,470,000.00
SUBTOTAL	78,203,000.00	37,094,455.71	1,896,421.20	35,198,034.51	41,108,544.29
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
746 51 493 00 20 71	652,000.00	253,500.00	199,500.00	54,000.00	398,500.00
746 51 493 00 61 71	46,200.00	11,200.00	2,820.75	8,379.25	35,000.00
746 51 497 00 69 71	25,000.00				25,000.00
746 51 505 00 69 71	1,400,000.00	1,187,585.82	45,888.92	1,141,696.90	212,414.18
746 51 522 00 02 71	25,000.00				25,000.00
746 51 522 00 20 71	100,000.00	72,202.00		72,202.00	27,798.00
746 51 525 00 20 71	448,000.00	317,887.75	39,851.63	278,036.12	130,112.25
746 51 532 00 20 71	354,000.00	338,931.00	157,980.67	180,950.33	15,069.00
746 51 532 00 61 71	98,000.00	27,051.00		27,051.00	70,949.00
746 51 596 00 69 71	60,000.00				60,000.00
746 51 608 00 20 71	100,000.00	100,000.00		100,000.00	
746 51 615 00 20 71	499,000.00	204,996.82	93,387.97	111,608.85	294,003.18
746 51 615 00 61 71	76,000.00	29,652.79	7,179.55	22,473.24	46,347.21
746 51 664 00 20 71	437,000.00	246,170.89	57,270.49	188,900.40	190,829.11
746 51 664 00 61 71	61,000.00				61,000.00
746 51 681 00 20 71	535,000.00	354,949.85	38,312.09	316,637.76	180,050.15
746 51 879 00 69 71	120,000.00	120,000.00	100,000.00	20,000.00	
SUBTOTAL	5,036,200.00	3,264,127.92	742,192.07	2,521,935.85	1,772,072.08
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
746 52 522 00 69 71	26,000.00	13,497.00	8,240.04	5,256.96	12,503.00
746 52 596 00 69 71	7,600,000.00	4,848,408.10	15,264.61	4,833,143.49	2,751,591.90
SUBTOTAL	7,626,000.00	4,861,905.10	23,504.65	4,838,400.45	2,764,094.90

APPROPRIATION ALLOTMENT REPORT

72-1171021.6 FUNCTIONAL D.A., TECH ASSIST, ENERGY, R & R — AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AID OFFICER-IN-CHARGE					
746 54 879 00 69 71	308,000.00	185,985.80	35,302.13	150,683.67	122,014.20
MISSION DIRECTOR-AUDITOR GENERAL ACCOUNT					
746 57 492 00 10 71	90,000.00	89,978.16	77,478.68	12,499.48	21.84
746 57 522 00 10 71	88,000.00	87,776.85	71,726.74	16,050.11	223.15
746 57 615 00 10 71	58,300.00	53,773.40	39,205.46	14,567.94	4,526.60
746 57 685 00 10 71	176,700.00	176,700.00	141,696.73	35,003.27	
SUBTOTAL	413,000.00	408,228.41	330,107.61	78,120.80	4,771.59
AMBASSADOR, REGIONAL ACTIVITIES					
746 59 602 00 75 71	60,000.00	30,400.00		30,400.00	29,600.00
746 59 603 00 75 71	100,000.00	18,825.00	8,838.50	9,986.50	81,175.00
746 59 612 00 75 71	85,000.00	55,258.00		55,258.00	29,742.00
746 59 615 00 75 71	60,000.00	54,629.00	1,300.98	53,328.02	5,371.00
746 59 617 00 75 71	65,000.00	51,475.00	13,412.00	38,063.00	13,525.00
746 59 620 00 75 71	25,000.00				25,000.00
746 59 621 00 75 71	44,000.00				44,000.00
746 59 631 00 75 71	103,000.00				103,000.00
746 59 632 00 75 71	111,000.00	92,125.00	24,199.76	67,925.24	18,875.00
746 59 636 00 75 71	80,000.00	35,536.61		35,536.61	44,463.39
746 59 641 00 75 71	35,000.00	34,000.00		34,000.00	1,000.00
746 59 642 00 75 71	70,000.00				70,000.00
746 59 645 00 75 71	60,000.00	40,910.00	10,081.28	30,828.72	19,090.00
746 59 649 00 75 71	25,000.00	5,981.37		5,981.37	19,018.63
746 59 650 00 75 71	15,000.00	15,000.00	14,957.12	42.88	
746 59 653 00 75 71	15,000.00	15,000.00		15,000.00	
746 59 657 00 75 71	15,000.00	12,000.00		12,000.00	3,000.00
746 59 658 00 75 71	5,000.00				5,000.00
746 59 660 00 75 71	34,000.00	34,000.00	34,000.00		
746 59 662 00 75 71	70,000.00	13,800.00		13,800.00	56,200.00
746 59 669 00 75 71	110,000.00	70,961.00		70,961.00	39,039.00
746 59 675 00 75 71	35,000.00	19,000.00		19,000.00	16,000.00
746 59 676 00 75 71	95,000.00	380.00		380.00	94,620.00
746 59 678 00 75 71	30,000.00	2,153.00		2,153.00	27,847.00
746 59 679 00 75 71	40,000.00	64,500.00	45,190.92	19,309.08	24,500.00-
746 59 681 00 75 71	102,000.00	84,750.00	46,749.56	38,000.44	17,250.00
746 59 687 00 75 71	65,000.00	38,600.00		38,600.00	26,400.00
746 59 693 00 75 71	95,000.00	56,640.00	979.50	55,660.50	38,360.00
746 59 695 00 75 71	75,000.00	67,700.00	23,691.46	44,008.54	7,300.00
746 59 696 00 75 71	85,000.00	80,800.00	60,300.00	20,500.00	4,200.00
SUBTOTAL	1,809,000.00	994,423.98	283,701.08	710,722.90	814,576.02

APPROPRIATION ALLOTMENT REPORT

72-1171021.6 FUNCTIONAL D.A., TECH ASSIST, ENERGY, R & R — AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
746 60 278 00 69 71	35,000.00				35,000.00
746 60 279 00 61 71	35,000.00	12,596.00		12,596.00	22,404.00
746 60 367 00 61 71	75,000.00	1,844.67	1,444.67	400.00	73,155.33
746 60 383 00 61 71	202,956.00	125,527.60	21,715.03	103,812.57	77,428.40
746 60 383 00 69 71	60,508.00	12,000.00	12,000.00		48,508.00
746 60 386 00 61 71	72,000.00	57,419.78	10,154.64	47,265.14	14,580.22
746 60 388 00 61 71	65,000.00	16,715.16	2,880.07	13,835.09	48,284.84
746 60 388 00 69 71	67,080.00				67,080.00
746 60 492 00 61 71	170,000.00	89,142.00		89,142.00	80,858.00
746 60 492 00 69 71	650,000.00				650,000.00
746 60 493 00 61 71	50,000.00	24,677.60	22,378.79	2,298.81	25,322.40
746 60 493 00 69 71	52,104.00				52,104.00
746 60 497 00 61 71	10,000.00				10,000.00
746 60 512 00 69 71	282,000.00				282,000.00
746 60 514 00 69 71	200,000.00	62,500.00		62,500.00	137,500.00
746 60 515 00 69 71	12,000.00	10,892.48	7,455.45	3,437.03	1,107.52
746 60 523 00 69 71	100,000.00	61,000.00	5,000.00	56,000.00	39,000.00
746 60 608 00 61 71	15,000.00	2,000.00	981.55	1,018.45	13,000.00
746 60 612 00 61 71	35,000.00	2,609.97	2,542.57	67.40	32,390.03
746 60 615 00 69 71	30,000.00	30,000.00		30,000.00	
746 60 623 00 61 71	450,000.00	319,147.40	78,526.10	240,621.30	130,852.60
746 60 624 00 61 71	75,000.00				75,000.00
746 60 624 00 69 71	1,000,000.00	1,000,000.00		1,000,000.00	
746 60 632 00 61 71	179,000.00	175,878.79	163.20	175,715.59	3,121.21
746 60 679 00 61 71	50,000.00				50,000.00
746 60 687 00 61 71	20,000.00	16,612.00	3,400.00	13,212.00	3,388.00
746 60 696 00 61 71	15,000.00				15,000.00
746 60 879 00 61 71	50,000.00	47,225.00		47,225.00	2,775.00
SUBTOTAL	4,057,648.00	2,067,788.45	168,642.07	1,899,146.38	1,989,859.55
ASST. ADM., BUREAU FOR AFRICA					
746 61 698 00 61 71	101,000.00	23,310.00	17,769.69	5,540.31	77,690.00
746 61 698 00 69 71	980,000.00	87,702.00		87,702.00	892,298.00
SUBTOTAL	1,081,000.00	111,012.00	17,769.69	93,242.31	969,988.00
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
746 63 398 00 61 71	200,000.00				200,000.00
746 63 398 00 69 71	647,308.00	165,000.00		165,000.00	482,308.00
746 63 497 00 68 71	1,900,000.00	1,900,000.00		1,900,000.00	
SUBTOTAL	2,747,308.00	2,065,000.00		2,065,000.00	682,308.00

APPROPRIATION ALLOTMENT REPORT

72-1171021.6 FUNCTIONAL D.A., TECH ASSIST, ENERGY, R & R

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR LATIN AMERICA					
746 65 515 00 68 71	788,826.00	788,826.00		788,826.00	
746 65 518 00 69 71	5,000.00	5,000.00		5,000.00	
746 65 522 00 68 71	1,150,000.00	1,150,000.00		1,150,000.00	
746 65 538 00 68 71	7,600,000.00	7,600,000.00		7,600,000.00	
746 65 597 00 69 71	952,000.00	47,430.00		47,430.00	904,570.00
746 65 598 00 69 71	3,820,000.00	1,582,014.61	47,247.42	1,534,767.19	2,237,985.39
SUBTOTAL	14,315,826.00	11,173,270.61	47,247.42	11,126,023.19	3,142,555.39
UNALLOTTED FUNDS					
746 89 999 00 98 71	7,292,187.50				7,292,187.50
TOTAL	161,490,769.50	80,153,687.36	4,633,156.02	75,520,531.34	81,337,082.14
ACCRUED LIABILITIES			2,816,500.70	2,816,500.70-	
FISCAL YEAR SUMMARY CURRENT YEAR	161,490,769.50	80,153,687.36	4,633,156.02	75,520,531.34	81,337,082.14

APPROPRIATION ALLOTMENT REPORT

72-1171021.7 FUNCTIONAL D.A., CHILD SURVIVAL FUND — AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
BUREAU FOR SCIENCE & TECHNOLOGY					
747 36 099 00 20 71	14,000,000.00	2,998,681.00	7,992.00	2,990,689.00	11,001,319.00
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
747 38 099 00 76 71	10,000,000.00				10,000,000.00
MISSION DIRECTOR					
747 50 386 00 69 71	3,500,000.00				3,500,000.00
747 50 388 00 69 71	2,500,000.00				2,500,000.00
747 50 391 00 69 71	5,000,000.00				5,000,000.00
747 50 511 00 69 71	3,000,000.00	840,800.00		840,800.00	2,159,200.00
747 50 518 00 69 71	1,000,000.00	6,000.00	3,857.40	2,142.60	994,000.00
747 50 519 00 69 71	3,932,000.00	932,000.00		932,000.00	3,000,000.00
747 50 520 00 69 71	4,150,000.00	57,500.00		57,500.00	4,092,500.00
747 50 521 00 69 71	3,000,000.00				3,000,000.00
747 50 522 00 69 71	1,450,000.00	1,450,000.00		1,450,000.00	
747 50 527 00 69 71	3,500,000.00				3,500,000.00
747 50 608 00 69 71	1,500,000.00				1,500,000.00
747 50 615 00 69 71	1,285,000.00	1,200,000.00		1,200,000.00	85,000.00
747 50 650 00 69 71	2,000,000.00				2,000,000.00
747 50 683 00 69 71	1,500,000.00				1,500,000.00
SUBTOTAL	37,317,000.00	4,486,300.00	3,857.40	4,482,442.60	32,830,700.00
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
747 51 505 00 69 71	725,000.00	725,000.00		725,000.00	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
747 52 596 00 69 71	50,000.00	31,250.00		31,250.00	18,750.00
747 52 617 00 69 71	200,000.00	200,000.00		200,000.00	
SUBTOTAL	250,000.00	231,250.00		231,250.00	18,750.00
MISSION DIRECTOR, REGIONAL PROJECTS					
747 60 620 00 69 71	188,000.00				188,000.00
747 60 624 00 69 71	38,500.00				38,500.00
747 60 632 00 69 71	147,300.00	147,300.00		147,300.00	
747 60 645 00 69 71	8,000.00	3,355.00	157.06	3,197.94	4,645.00
SUBTOTAL	381,800.00	150,655.00	157.06	150,497.94	231,145.00

APPROPRIATION ALLOTMENT REPORT

72-1171021.7 FUNCTIONAL D.A., CHILD SURVIVAL FUND

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR AFRICA					
747 61 698 00 69 71	7,328,200.00	5,800,903.07		5,800,903.07	1,527,296.93
ASST. ADM., BUREAU FOR LATIN AMERICA					
747 65 597 00 69 71	693,000.00	648,000.00		648,000.00	45,000.00
747 65 598 00 69 71	2,500,000.00	2,500,000.00		2,500,000.00	
SUBTOTAL	3,193,000.00	3,148,000.00		3,148,000.00	45,000.00
UNALLOTTED FUNDS					
747 89 999 00 98 71	1,805,000.00				1,805,000.00
TOTAL	75,000,000.00	17,540,789.07	12,006.46	17,528,782.61	57,459,210.93
ACCRUED LIABILITIES			275,483.42	275,483.42-	
FISCAL YEAR SUMMARY CURRENT YEAR	75,000,000.00	17,540,789.07	12,006.46	17,528,782.61	57,459,210.93

APPROPRIATION ALLOTMENT REPORT

72-1171021.8 FUNCTIONAL D.A., HEALTH AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
748 30 099 00 20 71	1,235,000.00	737,160.00		737,160.00	497,840.00
BUREAU FOR SCIENCE & TECHNOLOGY					
748 36 099 00 20 71	47,550,000.00	18,628,928.97	210,830.33	18,418,098.64	28,921,071.03
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
748 38 099 00 76 71	6,250,000.00	1,735,000.00		1,735,000.00	4,515,000.00
MISSION DIRECTOR					
748 50 279 00 10 71	727,900.00	516,131.65	276,543.90	239,587.75	211,768.35
748 50 279 00 69 71	4,000,000.00	2,900,000.00		2,900,000.00	1,100,000.00
748 50 367 00 69 71	1,699,000.00	1,699,000.00		1,699,000.00	
748 50 386 00 69 71	8,000,000.00	4,000,000.00		4,000,000.00	4,000,000.00
748 50 391 00 69 71	5,000,000.00				5,000,000.00
748 50 492 00 69 71	4,901,000.00	726,309.00		726,309.00	4,174,691.00
748 50 493 00 69 71	200,000.00				200,000.00
748 50 497 00 69 71	3,400,000.00	188,843.00		188,843.00	3,211,157.00
748 50 511 00 69 71	600,000.00	200,000.00	44,073.33	155,926.67	400,000.00
748 50 515 00 69 71	306,000.00	306,000.00		306,000.00	
748 50 517 00 69 71	4,355,000.00	676,172.84	1,171.82	675,001.02	3,678,827.16
748 50 518 00 69 71	1,041,000.00	21,510.00		21,510.00	1,019,490.00
748 50 519 00 69 71	11,666,000.00	874,000.00	6,000.00	868,000.00	10,792,000.00
748 50 520 00 69 71	298,000.00	14,186.66	14,179.15	7.51	283,813.34
748 50 521 00 69 71	5,510,000.00	4,120,402.50	57,004.35	4,063,398.15	1,389,597.50
748 50 522 00 10 71	310,000.00	297,564.31	270,543.17	27,021.14	12,435.69
748 50 522 00 69 71	1,109,000.00	1,109,000.00	22,205.75	1,086,794.25	
748 50 525 00 10 71	32,000.00	14,000.00		14,000.00	18,000.00
748 50 525 00 69 71	438,000.00	438,000.00		438,000.00	
748 50 527 00 69 71	1,300,000.00	840,177.22	15,086.26	825,090.96	459,822.78
748 50 532 00 69 71	250,000.00	206,613.00	2,308.06	204,304.94	43,387.00
748 50 538 00 69 71	1,200,000.00	419,369.78	10,942.42	408,427.36	780,630.22
748 50 608 00 10 71	200,000.00	192,303.51	148,656.87	43,646.64	7,696.49
748 50 615 00 61 71	165,000.00				165,000.00
748 50 615 00 69 71	2,335,000.00	1,394,000.00		1,394,000.00	941,000.00
748 50 622 00 10 71	201,000.00	158,768.07	129,123.81	29,644.26	42,231.93
748 50 623 00 10 71	457,000.00	426,767.24	298,527.30	128,239.94	30,232.76
748 50 645 00 69 71	2,000,000.00	2,000,000.00		2,000,000.00	
748 50 649 00 61 71	100,000.00	100,000.00	26,564.65	73,435.35	
748 50 649 00 69 71	1,000,000.00	1,000,000.00		1,000,000.00	
748 50 650 00 61 71	70,000.00				70,000.00
748 50 660 00 61 71	140,000.00	140,000.00		140,000.00	
748 50 660 00 69 71	4,000,000.00	4,000,000.00	20,101.41	3,979,898.59	
748 50 669 00 69 71	3,327,000.00	3,227,000.00		3,227,000.00	100,000.00
SUBTOTAL	70,337,900.00	32,206,118.78	1,343,032.25	30,863,086.53	38,131,781.22

APPROPRIATION ALLOTMENT REPORT

72-1171021.8 FUNCTIONAL D.A., HEALTH

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
748 51 505 00 10 71	265,000.00	233,678.24	148,677.69	85,000.55	31,321.76
748 51 505 00 69 71	1,373,000.00	1,350,135.00	3,129.95	1,347,005.05	22,865.00
SUBTOTAL	1,638,000.00	1,583,813.24	151,807.64	1,432,005.60	54,186.76
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
748 52 538 00 10 71	490,000.00	473,946.38	421,295.50	52,650.88	16,053.62
748 52 596 00 69 71	1,112,000.00	926.00	241.52	684.48	1,111,074.00
SUBTOTAL	1,602,000.00	474,872.38	421,537.02	53,335.36	1,127,127.62
AID OFFICER-IN-CHARGE					
748 54 306 00 69 71	6,280,000.00	4,499,210.00		4,499,210.00	1,780,790.00
748 54 482 00 69 71	1,500,000.00				1,500,000.00
748 54 612 00 69 71	1,309,000.00				1,309,000.00
748 54 879 00 10 71	110,100.00	100,798.00	90,206.24	10,591.76	9,302.00
748 54 879 00 69 71	400,000.00	274,143.00	226.07	273,916.93	125,857.00
SUBTOTAL	9,599,100.00	4,874,151.00	90,432.31	4,783,718.69	4,724,949.00
MISSION DIRECTOR, REGIONAL PROJECTS					
748 60 279 00 61 71	117,000.00	89,641.33	10,393.46	79,247.87	27,358.67
748 60 367 00 61 71	50,000.00	3,500.00		3,500.00	46,500.00
748 60 386 00 61 71	319,000.00	141,726.00	8,842.29	132,883.71	177,274.00
748 60 388 00 61 71	40,000.00				40,000.00
748 60 492 00 61 71	42,000.00	4,180.00		4,180.00	37,820.00
748 60 493 00 61 71	3,600.00				3,600.00
748 60 497 00 61 71	50,000.00	50,000.00		50,000.00	
748 60 512 00 69 71	200,000.00				200,000.00
748 60 514 00 69 71	535,000.00	22,068.00		22,068.00	512,932.00
748 60 523 00 69 71	635,000.00	235,461.24	15,828.59	219,632.65	399,538.76
748 60 526 00 69 71	100,000.00	100,000.00		100,000.00	
748 60 612 00 61 71	113,000.00	102,311.00		102,311.00	10,689.00
748 60 623 00 69 71	2,200.00				2,200.00
748 60 624 00 61 71	220,000.00	50,000.00	13,360.97	36,639.03	170,000.00
748 60 632 00 69 71	86,000.00	86,000.00		86,000.00	
748 60 636 00 61 71	6,700.00				6,700.00
748 60 645 00 69 71	3,530.00	3,530.00	3,530.00		
748 60 693 00 61 71	50,000.00	2,000.00	1,278.14	721.86	48,000.00
748 60 879 00 61 71	252,000.00	96,000.00	53,712.09	42,287.91	156,000.00
SUBTOTAL	2,825,030.00	986,417.57	106,945.54	879,472.03	1,838,612.43

APPROPRIATION ALLOTMENT REPORT

72-1171021.8 FUNCTIONAL D.A., HEALTH

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR AFRICA					
748 61 698 00 61 71	286,000.00	169,702.00	64,335.42	105,366.58	116,298.00
748 61 698 00 69 71	4,880,455.00	4,613,069.00		4,613,069.00	267,386.00
SUBTOTAL	5,166,455.00	4,782,771.00	64,335.42	4,718,435.58	383,684.00
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
748 63 398 00 61 71	660,000.00	10,000.00		10,000.00	650,000.00
748 63 398 00 69 71	250,000.00	80,000.00		80,000.00	170,000.00
748 63 497 00 68 71	2,000,000.00				2,000,000.00
SUBTOTAL	2,910,000.00	90,000.00		90,000.00	2,820,000.00
ASST. ADM., BUREAU FOR LATIN AMERICA					
748 65 597 00 69 71	1,595,000.00	1,500,000.00		1,500,000.00	95,000.00
748 65 598 00 69 71	1,400,000.00	159,463.00		159,463.00	1,240,537.00
SUBTOTAL	2,995,000.00	1,659,463.00		1,659,463.00	1,335,537.00
UNALLOTTED FUNDS					
748 89 999 00 98 71	20,897,200.00				20,897,200.00
748 89 999 00 99 71	13,209,185.00-				13,209,185.00-
SUBTOTAL	7,688,015.00				7,688,015.00
TOTAL	159,796,500.00	67,758,695.94	2,388,920.51	65,369,775.43	92,037,804.06
ACCRUED LIABILITIES			7,756,365.08	7,756,365.08-	
FISCAL YEAR SUMMARY CURRENT YEAR	159,796,500.00	67,758,695.94	2,388,920.51	65,369,775.43	92,037,804.06

APPROPRIATION ALLOTMENT REPORT

72-1171021 FUNCTIONAL DEVELOPMENT ASSISTANCE AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
749 88 279 00 97 75			19,441.90	19,441.90-	
749 88 306 00 97 75			1,099,350.00	1,099,350.00-	
749 88 367 00 97 75			10,242.24	10,242.24-	
749 88 383 00 97 75			19,719.00	19,719.00-	
749 88 386 00 97 75			48,798.02	48,798.02-	
749 88 388 00 97 75			21,992.11	21,992.11-	
749 88 482 00 97 75			1,746.36	1,746.36-	
749 88 492 00 97 75			5,040.00	5,040.00-	
749 88 493 00 97 75			45,241.84	45,241.84-	
749 88 497 00 97 75			25,131.68	25,131.68-	
749 88 511 00 97 75			14,883.00	14,883.00-	
749 88 515 00 97 75			285,343.30	285,343.30-	
749 88 520 00 97 75			21,313.00	21,313.00-	
749 88 522 00 97 75			90,000.00	90,000.00-	
749 88 526 00 97 75			3,046.76	3,046.76-	
749 88 596 00 97 75			552,600.00	552,600.00-	
749 88 612 00 97 75			8,178.68	8,178.68-	
749 88 615 00 97 75			300.00	300.00-	
749 88 623 00 97 75			400.00	400.00-	
749 88 624 00 97 75			31,846.08	31,846.08-	
749 88 631 00 97 75			13,706.95	13,706.95-	
749 88 633 00 97 75			3,480.00	3,480.00-	
749 88 636 00 97 75			4,213.08	4,213.08-	
749 88 650 00 97 75			25,113.48	25,113.48-	
749 88 660 00 97 75			9,643.20	9,643.20-	
749 88 664 00 97 75			300.00	300.00-	
749 88 669 00 97 75			1,337.00	1,337.00-	
749 88 695 00 97 75			2,320.00	2,320.00-	
749 88 696 00 97 75			1,715.35	1,715.35-	
749 88 879 00 97 75			1,593.48	1,593.48-	
749 88 899 00 91 75			500,749.97	500,749.97-	
749 88 899 00 92 75			65,764.41	65,764.41-	
749 88 899 00 95 75			2,077,526.49-	2,077,526.49	
749 88 999 00 93 75			19,928,529.35	19,928,529.35-	
SUBTOTAL			20,785,553.75	20,785,553.75-	

APPROPRIATION ALLOTMENT REPORT

72-1171021 FUNCTIONAL DEVELOPMENT ASSISTANCE

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL			20,785,553.75	20,785,553.75-	
FISCAL YEAR SUMMARY INTRANSIT			20,785,553.75	20,785,553.75-	
72-1171021.3	638,613,001.00	362,480,515.63	24,628,844.93	337,851,670.70	276,132,485.37
72-1171021.4	230,349,000.00	116,385,513.36	1,349,168.46	115,036,344.90	113,963,486.64
72-1171021.5	157,942,000.00	84,729,347.02	2,831,482.89	81,897,864.13	73,212,652.98
72-1171021.6	161,490,769.50	80,153,687.36	4,633,156.02	75,520,531.34	81,337,082.14
72-1171021.7	75,000,000.00	17,540,789.07	12,006.46	17,528,782.61	57,459,210.93
72-1171021.8	159,796,500.00	67,758,695.94	2,388,920.51	65,369,775.43	92,037,804.06
72-1171021			20,785,553.75	20,785,553.75-	
GRAND TOTAL	1,423,191,270.50	729,048,548.38	56,629,133.02	672,419,415.36	694,142,722.12

APPROPRIATION ALLOTMENT REPORT

72-1171005 INTERNATIONAL ORGANIZATIONS AND PROGRAMS

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION 755 30 099 00 74 71	28,710,000.00	28,710,000.00		28,710,000.00	
CLOSED ALLOTMENTS 755 99 999 99 99 70	240,890,778.38	240,890,778.38	240,890,778.38		
TOTAL	269,600,778.38	269,600,778.38	240,890,778.38	28,710,000.00	
FISCAL YEAR SUMMARY CLOSED	240,890,778.38	240,890,778.38	240,890,778.38		
FISCAL YEAR SUMMARY CURRENT YEAR	28,710,000.00	28,710,000.00		28,710,000.00	

APPROPRIATION ALLOTMENT REPORT

72-117/81037 ECONOMIC SUPPORT FUND, MULTI-YEAR AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
BUREAU FOR SCIENCE & TECHNOLOGY					
770 36 099 00 69 71	1,000,000.00	1,000,000.00		1,000,000.00	
MISSION DIRECTOR					
770 50 263 00 10 71	3,420,000.00	2,822,529.30	2,400,083.31	422,445.99	597,470.70
770 50 263 00 69 71	350,700,000.00	75,000,000.00		75,000,000.00	275,700,000.00
770 50 268 00 10 71	25,000.00				25,000.00
770 50 272 00 69 71	5,000,000.00	5,000,000.00		5,000,000.00	
770 50 278 00 10 71	370,000.00	334,626.19	221,265.42	113,360.77	35,373.81
770 50 278 00 69 71	1,630,000.00	1,630,000.00		1,630,000.00	
770 50 391 00 10 71	1,100,000.00				1,100,000.00
770 50 391 00 69 71	69,700,000.00	55,000,000.00		55,000,000.00	14,700,000.00
770 50 492 00 10 71	810,000.00	264,941.04	149,496.75	115,444.29	545,058.96
770 50 492 00 69 71	33,000,000.00	33,000,000.00		33,000,000.00	
770 50 505 00 69 71	2,169,000.00	754,000.00	43,450.00	710,550.00	1,415,000.00
770 50 511 00 10 71	340,000.00	195,600.00	160,918.19	34,681.81	144,400.00
770 50 515 00 10 71	155,000.00	46,452.77	5,296.14	41,156.63	108,547.23
770 50 517 00 10 71	165,000.00	100,243.64	46,435.93	53,807.71	64,756.36
770 50 518 00 10 71	185,000.00	174,827.26	88,733.62	86,093.64	10,172.74
770 50 519 00 10 71	1,185,000.00	1,164,194.69	456,181.76	708,012.93	20,805.31
770 50 520 00 10 71	225,000.00	143,199.97	83,381.15	59,818.82	81,800.03
770 50 520 00 69 71	1,485,000.00				1,485,000.00
770 50 521 00 10 71	710,000.00	575,977.95	307,820.47	268,157.48	134,022.05
770 50 521 00 69 71	1,455,000.00	1,455,000.00	1,714.15	1,453,285.85	
770 50 522 00 10 71	645,000.00	195,982.37	128,490.94	67,491.43	449,017.63
770 50 527 00 10 71	250,000.00	250,000.00	250,000.00		
770 50 527 00 69 71	4,750,000.00	800,000.00		800,000.00	3,950,000.00
770 50 528 00 10 71	30,000.00	5,415.40	3,325.12	2,090.28	24,584.60
770 50 532 00 10 71	240,000.00	63,690.13	32,762.59	30,927.54	176,309.87
770 50 532 00 69 71	1,760,000.00				1,760,000.00
770 50 596 00 69 71	5,000,000.00	5,000,000.00		5,000,000.00	
770 50 608 00 10 71	165,000.00	96,598.40	24,448.88	72,149.52	68,401.60
770 50 608 00 69 71	2,016,000.00	2,016,000.00		2,016,000.00	
770 50 611 00 10 71	185,000.00	183,221.25	67,338.35	115,882.90	1,778.75
770 50 615 00 10 71	505,000.00	498,296.97	189,986.84	308,310.13	6,703.03
770 50 633 00 10 71	220,000.00	195,405.85	143,226.64	52,179.21	24,594.15
770 50 633 00 69 71	4,780,000.00	4,780,000.00		4,780,000.00	
770 50 645 00 10 71	140,000.00	138,066.39	111,740.20	26,326.19	1,933.61
770 50 649 00 10 71	455,000.00	455,000.00	266,205.45	188,794.55	
770 50 649 00 69 71	1,545,000.00	1,545,000.00	11,911.00	1,533,089.00	
770 50 660 00 10 71	185,000.00	181,964.55	77,168.82	104,795.73	3,035.45
770 50 660 00 69 71	9,815,000.00	9,815,000.00		9,815,000.00	
770 50 664 00 10 71	445,000.00	392,800.48	257,711.16	135,089.32	52,199.52
770 50 664 00 69 71	7,500,000.00	7,500,000.00		7,500,000.00	

APPROPRIATION ALLOTMENT REPORT

72-117/81037 ECONOMIC SUPPORT FUND, MULTI-YEAR AS OF JUN. 30 1967

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
770 50 669 00 10 71	415,000.00	386,785.95	237,722.16	149,063.79	28,214.05
770 50 669 00 69 71	9,585,000.00				9,585,000.00
770 50 674 00 69 71	1,700,000.00	599,950.00	15,326.61	584,623.39	1,100,050.00
770 50 683 00 10 71	95,000.00	95,000.00	64,191.62	30,808.38	
770 50 685 00 10 71	425,000.00	425,000.00	419,324.66	5,675.34	
SUBTOTAL	526,680,000.00	213,280,770.55	6,265,657.93	207,015,112.62	313,399,229.45
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
770 51 150 00 10 71	100,000.00	71,011.11	47,341.42	23,669.69	28,988.89
770 51 272 00 10 71	65,000.00	37,334.09	25,389.33	11,944.76	27,665.91
770 51 505 00 10 71	85,000.00	56,061.00	31,206.08	24,854.92	28,939.00
770 51 611 00 69 71	94,275.00	29,275.00	23,500.55	5,774.45	65,000.00
770 51 613 00 69 71	12,700,000.00	3,246,699.00	70,115.71	3,176,583.29	9,453,301.00
770 51 633 00 69 71	214,000.00	105,789.37	18,097.60	87,691.77	108,210.63
770 51 656 00 69 71	132,507.00	38,017.00		38,017.00	94,490.00
770 51 674 00 69 71	4,717,920.00				4,717,920.00
SUBTOTAL	18,108,702.00	3,584,186.57	215,650.69	3,368,535.88	14,524,515.43
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
770 52 520 00 69 71	465,000.00				465,000.00
770 52 538 00 10 71	605,000.00	588,816.80	388,790.03	200,026.77	16,183.20
770 52 538 00 69 71	12,095,000.00	11,518,421.75	202,620.97	11,315,800.78	576,578.25
770 52 596 00 10 71	260,000.00				260,000.00
770 52 603 00 69 71	1,848,000.00	1,848,000.00		1,848,000.00	
770 52 687 00 10 71	25,000.00	12,257.76	8,490.23	3,767.53	12,742.24
SUBTOTAL	15,298,000.00	13,967,496.31	599,901.23	13,367,595.08	1,330,503.69
AID OFFICER-IN-CHARGE					
770 54 306 00 10 71	145,000.00				145,000.00
770 54 306 00 69 71	11,818,000.00	8,155,455.00	31,693.62	8,123,761.38	3,662,545.00
770 54 391 00 10 71		504,396.02	125,826.17	378,569.85	504,396.02-
770 54 442 00 69 71	3,350,000.00	3,350,000.00	1,555,028.57	1,794,971.43	
770 54 603 00 10 71	50,000.00	40,371.72	38,538.72	1,833.00	9,628.28
770 54 656 00 10 71	165,000.00	125,290.86	56,954.59	68,336.27	39,709.14
770 54 677 00 10 71	250,000.00	250,000.00	240,196.14	9,803.86	
770 54 677 00 69 71	4,750,000.00	4,750,000.00		4,750,000.00	
770 54 879 00 10 71	75,000.00	74,922.33	49,452.60	25,469.73	77.67
770 54 879 00 69 71	500,000.00	360,484.00		360,484.00	139,516.00
SUBTOTAL	21,103,000.00	17,610,919.93	2,097,690.41	15,513,229.52	3,492,080.07

APPROPRIATION ALLOTMENT REPORT

72-117/81037 ECONOMIC SUPPORT FUND, MULTI-YEAR AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AMBASSADOR, REGIONAL ACTIVITIES					
770 59 611 00 75 71	85,000.00				85,000.00
770 59 613 00 75 71	275,000.00				275,000.00
770 59 613 00 75 72		170,464.00	33,541.92	136,922.08	170,464.00-
770 59 633 00 75 71	137,000.00	94,532.28	29,716.02	64,816.26	42,467.72
770 59 656 00 75 71	65,000.00	20,000.00		20,000.00	45,000.00
770 59 674 00 75 71		2,163,519.23	88,512.13	2,075,007.10	2,163,519.23-
SUBTOTAL	562,000.00	2,448,515.51	151,770.07	2,296,745.44	1,886,515.51-
MISSION DIRECTOR, REGIONAL PROJECTS					
770 60 492 00 61 71	250,000.00	30,845.00	634.62	30,210.38	219,155.00
770 60 511 00 69 71	16,000.00				16,000.00
770 60 528 00 69 71	14,000.00				14,000.00
770 60 532 00 69 71	1,000,000.00	1,000,000.00		1,000,000.00	
770 60 538 00 69 71	2,000,000.00	1,500,000.00		1,500,000.00	500,000.00
770 60 608 00 61 71	135,000.00	96,542.00	58,475.95	38,066.05	38,458.00
770 60 664 00 61 71	169,000.00	116,000.00	22,563.98	93,436.02	53,000.00
SUBTOTAL	3,584,000.00	2,743,387.00	81,674.55	2,661,712.45	840,613.00
ASST. ADM., BUREAU FOR AFRICA					
770 61 690 00 69 71	5,204,305.00	5,380.00	5,380.00		5,198,925.00
770 61 698 00 50 71	25,195,000.00	23,290,000.00	18,000,000.00	5,290,000.00	1,905,000.00
770 61 698 00 53 71	4,500,000.00	4,500,000.00		4,500,000.00	
770 61 698 00 59 71	24,680,000.00	24,305,000.00		24,305,000.00	375,000.00
SUBTOTAL	59,579,305.00	52,100,380.00	18,005,380.00	34,095,000.00	7,478,925.00
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
770 63 190 00 74 71	35,000,000.00	35,000,000.00	35,000,000.00		
770 63 233 00 85 71	15,000,000.00				15,000,000.00
770 63 272 00 68 71	9,935,000.00				9,935,000.00
770 63 278 00 68 71	2,000,000.00	2,000,000.00		2,000,000.00	
770 63 391 00 68 71	71,300,000.00				71,300,000.00
770 63 398 00 50 71	1,641,712,000.00	1,629,712,000.00	1,554,712,000.00	75,000,000.00	12,000,000.00
770 63 398 00 57 71	20,000,000.00				20,000,000.00
770 63 398 00 59 71	88,258,000.00	8,258,000.00		8,258,000.00	80,000,000.00
770 63 398 00 61 71	162,500.00	112,980.00	52,441.05	60,538.95	49,520.00
770 63 398 00 69 71	13,650,000.00	5,413,269.00	19,495.00	5,393,774.00	8,236,731.00
SUBTOTAL	1,897,017,500.00	1,680,496,249.00	1,589,783,936.05	90,712,312.95	216,521,251.00

APPROPRIATION ALLOTMENT REPORT

72-117/81037 ECONOMIC SUPPORT FUND, MULTI-YEAR — AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR LATIN AMERICA					
770 65 597 00 69 71	2,240,000.00	1,045,894.00	40,845.29	1,005,048.71	1,194,106.00
770 65 598 00 50 71	95,810,000.00	62,315,000.00	43,000,000.00	19,315,000.00	33,495,000.00
770 65 598 00 69 71	1,816,000.00	905,000.00		905,000.00	911,000.00
SUBTOTAL	99,866,000.00	64,265,894.00	43,040,845.29	21,225,048.71	35,600,106.00
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
770 88 263 00 97 75			91,958.84	91,958.84-	
770 88 306 00 97 75			1,750,000.00	1,750,000.00-	
770 88 492 00 97 75			37,049.31	37,049.31-	
770 88 515 00 97 75			600.00	600.00-	
770 88 538 00 97 75			400,000.00	400,000.00-	
770 88 608 00 97 75			20,055.96	20,055.96-	
770 88 611 00 97 75			2,332.00	2,332.00-	
770 88 615 00 97 75			64,397.76	64,397.76-	
770 88 633 00 97 75			2,951.76	2,951.76-	
770 88 660 00 97 75			2,198.00	2,198.00-	
770 88 899 00 91 75			10,279.00	10,279.00-	
770 88 899 00 92 75			4,336.89	4,336.89-	
770 88 899 00 95 75			54,952,677.95	54,952,677.95-	
770 88 999 00 93 75			2,640,749.86	2,640,749.86-	
SUBTOTAL			59,979,587.33	59,979,587.33-	
UNALLOTTED FUNDS					
770 89 999 00 98 71	600,101,493.00				600,101,493.00
TOTAL	3,242,900,000.00	2,051,497,798.87	1,720,222,093.55	331,275,705.32	1,191,402,201.13
ACCRUED LIABILITIES			6,856,129.98	6,856,129.98-	
FISCAL YEAR SUMMARY CURRENT YEAR	3,242,900,000.00	2,051,497,798.87	1,660,242,506.22	391,255,292.65	1,191,402,201.13
FISCAL YEAR SUMMARY INTRANSIT			59,979,587.33	59,979,587.33-	

APPROPRIATION ALLOTMENT REPORT

72-1171013 AMERICAN SCHOOLS & HOSPITALS ABROAD

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
794 38 099 00 84 71	35,000,000.00	30,800,000.00	5,500,000.00	25,300,000.00	4,200,000.00
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
794 88 999 00 93 75			800,000.00	800,000.00-	
TOTAL	35,000,000.00	30,800,000.00	6,300,000.00	24,500,000.00	4,200,000.00
FISCAL YEAR SUMMARY CURRENT YEAR	35,000,000.00	30,800,000.00	5,500,000.00	25,300,000.00	4,200,000.00
FISCAL YEAR SUMMARY INTRANSIT			800,000.00	800,000.00-	

APPROPRIATION ALLOTMENT REPORT

72-11X1012 SAHEL DEVELOPMENT PROGRAM, FY '78 AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
812 07 099 00 86 73	609,854.04	609,854.04	86.91	609,767.13	
MISSION DIRECTOR					
812 50 527 00 85 73	320,596.74	320,596.74	215,433.63	105,163.11	
812 50 655 00 69 71	1,000,000.00	1,000,000.00		1,000,000.00	
812 50 655 00 69 73	7,932,222.38	7,932,222.38	1,847,361.83	6,084,860.55	
812 50 677 00 69 73	98,843.30	98,843.30	63,687.54	35,155.76	
812 50 682 00 10 71	361,000.00	326,748.73	196,963.01	129,785.72	34,251.27
812 50 682 00 69 71	1,800,000.00	1,800,000.00	1,216.89	1,798,783.11	
812 50 682 00 69 73	16,458,866.38	16,458,866.38	2,878,523.23	13,580,343.15	
812 50 683 00 69 71	13,000,000.00	9,500,000.00		9,500,000.00	3,500,000.00
812 50 683 00 69 73	37,098,239.52	37,098,239.52	11,129,739.78	25,968,499.74	
812 50 685 00 10 71	700,000.00	700,000.00	272,845.07	427,154.93	
812 50 685 00 69 71	17,808,000.00	17,808,000.00	11,524.90	17,796,475.10	
812 50 685 00 69 73	58,427,725.45	58,427,725.45	5,523,337.19	52,904,388.26	
812 50 686 00 10 71	300,000.00	269,397.26	146,741.71	122,655.55	30,602.74
812 50 686 00 69 71	1,581,000.00	209,000.00		209,000.00	1,372,000.00
812 50 686 00 69 73	11,551,329.52	11,551,329.52	2,682,550.14	8,868,779.38	
812 50 688 00 10 71	600,000.00	474,997.31	283,212.10	191,785.21	125,002.69
812 50 688 00 69 71	7,350,000.00	4,000,000.00		4,000,000.00	3,350,000.00
812 50 688 00 69 73	26,721,312.54	26,721,312.54	5,306,005.54	21,415,307.00	
SUBTOTAL	203,109,135.83	194,697,279.13	30,559,142.56	164,138,136.57	8,411,856.70
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
812 51 624 00 69 71	783,800.00	113,800.00	32,525.84	81,274.16	670,000.00
812 51 624 00 69 73	625,500.00	625,500.00	61,316.02	564,183.98	
812 51 635 00 69 71	495,000.00	480,000.00	32,672.90	447,327.10	15,000.00
812 51 635 00 69 73	638,750.00	638,750.00	151,089.75	487,660.25	
812 51 655 00 69 71	387,500.00	130,000.00		130,000.00	257,500.00
812 51 655 00 69 73	256,360.23	256,360.23	35,329.83	221,030.40	
812 51 677 00 69 71	1,020,700.00	1,020,700.00	30,882.28	989,817.72	
812 51 677 00 69 73	1,483,513.96	1,483,513.96	299,784.36	1,183,729.60	
812 51 682 00 69 71	896,000.00	716,000.00	4,019.23	711,980.77	180,000.00
812 51 682 00 69 73	1,010,050.33	1,010,050.33	122,589.42	887,460.91	
812 51 683 00 69 71	1,971,567.00	1,811,467.00	16,944.15	1,794,522.85	160,100.00
812 51 683 00 69 73	1,452,916.09	1,452,916.09	167,003.28	1,285,912.81	
812 51 685 00 69 71	2,986,000.00	1,486,000.00		1,486,000.00	1,500,000.00
812 51 685 00 69 73	2,523,446.94	2,523,446.94	226,776.85	2,296,670.09	
812 51 686 00 69 71	756,000.00	372,200.00	245.00	371,955.00	383,800.00
812 51 686 00 69 73	822,980.08	822,980.08	238,013.07	584,967.01	
812 51 688 00 69 71	3,399,600.00	1,657,000.00		1,657,000.00	1,742,600.00
812 51 688 00 69 73	2,522,299.36	2,522,299.36	668,120.74	1,854,178.62	
SUBTOTAL	24,031,983.99	19,122,983.99	2,087,312.72	17,035,671.27	4,909,000.00

APPROPRIATION ALLOTMENT REPORT

72-11X1012 SAHEL DEVELOPMENT PROGRAM, FY '78 AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
812 52 635 00 10 71	2,000,000.00				2,000,000.00
812 52 635 00 69 71		2,000,000.00		2,000,000.00	2,000,000.00-
812 52 635 00 69 73	12,290,123.07	12,290,123.07	1,318,617.46	10,971,505.61	
812 52 655 00 69 73	1,467.00	1,467.00	.02-	1,467.02	
SUBTOTAL	14,291,590.07	14,291,590.07	1,318,617.44	12,972,972.63	
AID OFFICER-IN-CHARGE					
812 54 677 00 69 71	4,000,000.00	4,000,000.00		4,000,000.00	
812 54 677 00 69 73	14,341,129.86	14,341,129.86	1,363,565.65	12,977,564.21	
SUBTOTAL	18,341,129.86	18,341,129.86	1,363,565.65	16,977,564.21	
AMBASSADOR, REGIONAL ACTIVITIES					
812 59 635 00 75 71	40,000.00	40,000.00	14,248.34	25,751.66	
812 59 635 00 75 73	37,859.76	37,859.76	26,420.40	11,439.36	
812 59 655 00 75 71	35,000.00				35,000.00
812 59 655 00 75 73	47,000.00	47,000.00		47,000.00	
812 59 677 00 75 71	75,000.00	45,000.00	16,230.79	28,769.21	30,000.00
812 59 677 00 75 73	67,653.88	67,653.88	67,623.52	30.36	
812 59 682 00 75 71	110,000.00	85,000.00	74,373.42	10,626.58	25,000.00
812 59 682 00 75 73	43,827.21	43,827.21	24,297.76	19,529.45	
812 59 683 00 75 71	40,000.00	22,500.00	8,629.00	13,871.00	17,500.00
812 59 683 00 75 73	77,325.09	77,325.09	46,318.18	31,006.91	
812 59 685 00 75 71	120,000.00	120,000.00	80,000.00	40,000.00	
812 59 685 00 75 73	24,594.81	24,594.81	10,230.24	14,364.57	
812 59 686 00 75 71	145,000.00	145,000.00	51,300.35	93,699.65	
812 59 686 00 75 73	98,495.93	98,495.93	72,013.83	26,482.10	
812 59 688 00 75 71	85,000.00	85,000.00		85,000.00	
812 59 688 00 75 73	87,398.50	87,398.50	50,889.24	36,509.26	
SUBTOTAL	1,134,155.18	1,026,655.18	542,575.07	484,080.11	107,500.00
MISSION DIRECTOR, REGIONAL PROJECTS					
812 60 624 00 69 73	79,477.07	79,477.07	6,851.27	72,625.80	
812 60 635 00 69 73	1,314,751.70	1,314,751.70	388,190.56	926,561.14	
812 60 655 00 69 73	1,734,908.97	1,734,908.97	541,427.35	1,193,481.62	
812 60 677 00 69 73	898,047.44	898,047.44	437,068.78	460,978.66	
812 60 682 00 69 73	1,076,718.20	1,076,718.20	304,906.38	771,811.82	
812 60 683 00 69 73	7,808,893.13	7,808,893.13	1,347,695.51	6,461,197.62	
812 60 685 00 69 73	11,395,910.77	11,395,910.77	2,991,530.60	8,404,380.17	
812 60 686 00 69 73	6,464,389.83	6,464,389.83	4,188,667.11	2,275,722.72	
812 60 688 00 69 73	15,515,886.10	15,515,886.10	5,067,964.90	10,447,921.20	
SUBTOTAL	46,288,983.21	46,288,983.21	15,274,302.46	31,014,680.75	

APPROPRIATION ALLOTMENT REPORT

72-11X1012 SAHEL DEVELOPMENT PROGRAM, FY '78 AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR AFRICA					
812 61 625 00 69 71	5,951,000.00	5,711,316.75	69,488.02	5,641,828.73	239,683.25
812 61 625 00 69 73	10,583,551.21	10,583,551.21	4,982,381.06	5,601,170.15	
812 61 698 00 50 71	4,010,000.00				4,010,000.00
812 61 698 00 50 73	10,261,000.00	10,261,000.00		10,261,000.00	
812 61 698 00 53 71	1,000,000.00				1,000,000.00
SUBTOTAL	31,805,551.21	26,555,867.96	5,051,869.08	21,503,998.88	5,249,683.25
DIRECTOR OF REGIONAL OFFICES - AID/W					
812 67 625 00 69 73	320,089.75	320,089.75	22,539.00	297,550.75	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
812 88 263 00 97 75			375.00	375.00-	
812 88 622 00 97 75			1,438.80-	1,438.80	
812 88 625 00 97 75			93.72	93.72-	
812 88 635 00 97 75			1,868,332.66	1,868,332.66-	
812 88 655 00 97 75			1,157,586.40	1,157,586.40-	
812 88 677 00 97 75			230,007.69	230,007.69-	
812 88 682 00 97 75			677,548.60	677,548.60-	
812 88 683 00 97 75			1,143,054.86	1,143,054.86-	
812 88 685 00 97 75			3,106,528.88	3,106,528.88-	
812 88 686 00 97 75			1,234,103.48	1,234,103.48-	
812 88 688 00 97 75			1,540,282.08	1,540,282.08-	
812 88 695 00 97 75			53,686.38	53,686.38-	
812 88 899 00 91 75			304,852.40	304,852.40-	
812 88 899 00 92 75			930,832.09	930,832.09-	
812 88 899 00 95 75			1,203,824.75-	1,203,824.75	
812 88 999 00 89 75	17,872,288.93-	17,872,288.93-	17,872,288.93-		
812 88 999 00 93 75			13,929,158.77	13,929,158.77-	
812 88 999 00 96 75	4,894,019.96-	4,894,019.96-	4,894,019.96-		
SUBTOTAL	22,766,308.89-	22,766,308.89-	2,204,870.57	24,971,179.46-	
UNALLOTTED FUNDS					
812 89 999 00 98 71	1,830,927.43				1,830,927.43
812 89 999 00 98 73	4,582,715.58				4,582,715.58
SUBTOTAL	6,413,643.01				6,413,643.01

APPROPRIATION ALLOTMENT REPORT

72-11X1012 SAHEL DEVELOPMENT PROGRAM, FY '78

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
PARTICIPANT FUNDING ACCOUNT 812 95 099 00 94 73	1,152,930.73	1,152,930.73	820,526.07-	1,973,456.80	
CLOSED ALLOTMENTS 812 99 999 99 99 70	496,819,762.01	496,819,762.01	496,819,762.01		
TOTAL	821,552,500.00	796,460,817.04	554,424,117.40	242,036,699.64	25,091,682.96
ACCRUED LIABILITIES			33,008,837.81	33,008,837.81-	
FISCAL YEAR SUMMARY CLOSED	496,819,762.01	496,819,762.01	496,819,762.01		
FISCAL YEAR SUMMARY PRIOR YEAR	270,860,952.45	266,278,236.87	54,055,421.82	212,222,815.05	4,582,715.58
FISCAL YEAR SUMMARY CURRENT YEAR	76,638,094.43	56,129,127.05	1,344,063.00	54,785,064.05	20,508,967.38
FISCAL YEAR SUMMARY INTRANSIT	22,766,308.89-	22,766,308.89-	2,204,870.57	24,971,179.46-	

APPROPRIATION ALLOTMENT REPORT

72-11X1025 DISASTER RELIEF ASSISTANCE, NO-YEAR AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
838 07 099 00 86 71	20,900,000.00	16,062,720.23	2,600,614.93	13,462,105.30	4,837,279.77
838 07 099 00 86 73	15,439,917.20	15,439,917.20	3,549,265.11	11,890,652.09	
838 07 306 00 85 73	2,002,708.36	2,002,708.36	2,002,708.36		
SUBTOTAL	38,342,625.56	33,505,345.79	8,152,588.40	25,352,757.39	4,837,279.77
MISSION DIRECTOR					
838 50 492 00 86 71	39,578.00				39,578.00
838 50 493 00 86 73	21.77-	21.77-	21.77-		
838 50 497 00 86 73	15,369.63	15,369.63	11,806.41	3,563.22	
838 50 511 00 86 73	37,478.97	37,478.97	37,478.97		
838 50 514 00 86 73	146.86	146.86		146.86	
838 50 515 00 86 71	327,300.00	313,425.50	55,536.13	257,889.37	13,874.50
838 50 515 00 86 73	88,761.54	88,761.54	81,414.42	7,347.12	
838 50 518 00 86 73	24,482.60	24,482.60	22,722.60	1,760.00	
838 50 519 00 85 71	50,000,000.00	50,000,000.00	22,286,158.99	27,713,841.01	
838 50 519 00 86 71	325,000.00	325,000.00	253,395.13	71,604.87	
838 50 519 00 86 73	14,000.00	14,000.00		14,000.00	
838 50 521 00 86 73	11,892.00	11,892.00	9,244.00	2,648.00	
838 50 527 00 86 71	123,400.00				123,400.00
838 50 527 00 86 73	187,306.07	187,306.07	139,683.17	47,622.90	
838 50 532 00 86 71	66,000.00	66,000.00		66,000.00	
838 50 617 00 85 73	4,361,717.00	4,361,717.00		4,361,717.00	
838 50 617 00 86 73	1,050,000.00	1,050,000.00	539,501.00	510,499.00	
838 50 621 00 86 73	50,000.00	50,000.00	44,124.99	5,875.01	
838 50 631 00 86 71	10,000.00	9,034.00	1,556.09	7,477.91	966.00
838 50 631 00 86 73	28,144.00	28,144.00	23,320.80	4,823.20	
838 50 635 00 86 71	116,300.00	96,000.00	50,238.38	45,761.62	20,300.00
838 50 641 00 86 73	4,889.57	4,889.57		4,889.57	
838 50 645 00 86 73	7,200.00	7,200.00		7,200.00	
838 50 649 00 85 71	4,000,000.00	4,000,000.00		4,000,000.00	
838 50 649 00 85 73	3,803,026.24	3,803,026.24	1,249,681.64	2,553,344.60	
838 50 650 00 85 73	2,467,984.00	2,467,984.00	586,896.00	1,881,088.00	
838 50 660 00 85 71	1,329,000.00	1,329,000.00		1,329,000.00	
838 50 660 00 85 73	500,000.00	500,000.00	34,995.34	465,004.66	
838 50 677 00 86 71	760,223.00	351,523.00	14,286.61	337,236.39	408,700.00
838 50 681 00 86 71	12,000.00				12,000.00
838 50 682 00 86 71	409,947.00	156,585.00	135,258.83	21,326.17	253,362.00
838 50 682 00 86 73	484,903.11	484,903.11	103,035.44	381,867.67	
838 50 683 00 86 71	57,500.00				57,500.00
838 50 685 00 86 71	723,000.00	723,000.00	232,873.46	490,126.54	
838 50 686 00 86 71	249,162.00	221,962.42	136,472.88	85,489.54	27,199.58
838 50 688 00 86 71	274,000.00	220,845.49	47,265.51	173,579.98	53,154.51
SUBTOTAL	71,959,689.82	70,949,655.23	26,096,925.02	44,852,730.21	1,010,034.59

APPROPRIATION ALLOTMENT REPORT

72-11X1035 DISASTER RELIEF ASSISTANCE, NO-YEAR AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTEE OTHER THAN MISSION DIR OF COUED BENEFITING COUNTR					
838 51 145 00 85 73	1,998,771.21	1,998,771.21	662,111.91	1,336,659.30	
838 51 145 00 86 73	1,913,429.73	1,913,429.73	1,012,596.84	900,832.89	
838 51 492 00 86 73	246,402.45	246,402.45	83,297.31	163,105.14	
838 51 521 00 86 73	41,923.00	41,923.00	39,473.00	2,450.00	
838 51 623 00 86 73	7,000.00	7,000.00		7,000.00	
838 51 635 00 86 71	30,385.00	30,385.00	24,909.99	5,475.01	
838 51 641 00 86 73	41,000.00	41,000.00	37,640.34	3,359.66	
838 51 656 00 86 73	781.12	781.12		781.12	
838 51 664 00 86 73	1,469.00	1,469.00		1,469.00	
838 51 663 00 86 73	73,249.97	73,249.97	41,322.32	31,927.65	
838 51 685 00 86 71	23,000.00	23,000.00		23,000.00	
838 51 690 00 86 71	125,000.00	125,000.00	125,000.00		
838 51 690 00 86 73	223,320.00	223,320.00		223,320.00	
SUBTOTAL	4,725,731.48	4,725,731.48	2,026,351.71	2,699,379.77	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
838 52 538 00 86 71	75,000.00	75,000.00	74,535.69	464.31	
838 52 538 00 86 73	61,310.46	61,310.46	48,385.96	12,924.50	
838 52 542 00 86 71	39,000.00				39,000.00
838 52 543 00 86 73	162,029.24	162,029.24		162,029.24	
838 52 650 00 86 71	20,000.00	16,058.18		16,058.18	3,941.82
838 52 656 00 86 73	111,300.93	111,300.93		111,300.93	
838 52 675 00 86 73	525.26	525.26		525.26	
838 52 687 00 86 73	53,489.10	53,489.10		53,489.10	
838 52 870 00 86 73	50,000.00	50,000.00		50,000.00	
838 52 682 00 86 73	10,128.00	10,128.00	10,128.00		
SUBTOTAL	582,782.99	539,841.17	133,049.65	406,791.52	42,941.82
AID OFFICER-IN-CHARGE					
838 54 268 00 85 73	792,920.35	792,920.35	256,365.94	536,554.41	
MISSION DIRECTOR, REGIONAL PROJECTS					
838 60 650 00 85 73	1,452,660.90	1,452,660.90	113,630.35	1,339,030.55	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
838 88 145 00 97 75			224,107.73	224,107.73-	
838 88 277 00 97 75			1,182.29	1,182.29-	
838 88 493 00 97 75			12,062.79-	12,062.79	
838 88 513 00 97 75			6,000.00-	6,000.00	
838 88 519 00 97 75			4,100,000.00	4,100,000.00-	
838 88 520 00 97 75			25,000.00	25,000.00-	

APPROPRIATION ALLOTMENT REPORT

72-11X1035 DISASTER RELIEF ASSISTANCE, NO-YEAR AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
838 88 521 00 97 75			5,000.00	5,000.00-	
838 88 532 00 97 75			789.56	789.56-	
838 88 538 00 97 75			1,220.00	1,220.00-	
838 88 617 00 97 75			92,949.00	92,949.00-	
838 88 622 00 97 75			15,635.30	15,635.30-	
838 88 631 00 97 75			2,844.31	2,844.31-	
838 88 635 00 97 75			300.00	300.00-	
838 88 641 00 97 75			13,347.54-	13,347.54	
838 88 649 00 97 75			841,522.09	841,522.09-	
838 88 650 00 97 75			225,474.00	225,474.00-	
838 88 656 00 97 75			125,430.88	125,430.88-	
838 88 660 00 97 75			1,443.00	1,443.00-	
838 88 688 00 97 75			2,388.00	2,388.00-	
838 88 696 00 97 75			840.33-	840.33	
838 88 899 00 91 75			1,505,459.48	1,505,459.48-	
838 88 899 00 92 75			635,202.47	635,202.47-	
838 88 899 00 95 73	39,123.52-	39,123.52-	39,123.52-		
838 88 899 00 95 75			13,007,505.85-	13,007,505.85	
838 88 999 00 89 75	6,130,555.44-	6,130,555.44-	6,130,555.44-		
838 88 999 00 93 75			23,361,750.95	23,361,750.95-	
838 88 999 00 95 75			3,897,458.14	3,897,458.14-	
838 88 999 00 96 75	2,893,589.40-	2,893,589.40-	2,893,589.40-		
SUBTOTAL	9,063,268.36-	9,063,268.36-	12,962,132.33	22,025,400.69-	
UNALLOTTED FUNDS					
838 89 999 00 98 71	9,814,592.99-				9,814,592.99-
838 89 999 00 98 73	14,987,523.83				14,987,523.83
SUBTOTAL	5,172,930.84				5,172,930.84
PARTICIPANT FUNDING ACCOUNT					
838 95 099 00 94 73	230,838.64	230,838.64	32,696.63	196,142.01	
CLOSED ALLOTMENTS					
838 99 999 99 99 70	189,093,923.78	189,093,923.78	189,093,923.78		

APPROPRIATION ALLOTMENT REPORT

72-11X1035 DISASTER RELIEF ASSISTANCE, NO-YEAR

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	303,290,836.00	292,227,648.98	238,867,663.81	53,359,985.17	11,063,187.02
ACCRUED LIABILITIES			15,926,695.95	15,926,695.95-	
FISCAL YEAR SUMMARY CLOSED	189,093,923.78	189,093,923.78	189,093,923.78		
FISCAL YEAR SUMMARY PRIOR YEAR	53,000,855.05	38,013,331.22	10,734,381.56	27,278,949.66	14,987,523.83
FISCAL YEAR SUMMARY CURRENT YEAR	70,220,202.01	74,144,538.82	26,038,102.62	48,106,436.20	3,924,336.81-
FISCAL YEAR SUMMARY INTRANSIT	9,024,144.84-	9,024,144.84-	13,001,255.85	22,025,400.69-	

APPROPRIATION ALLOTMENT REPORT

72-11M1006 SECURITY SUPPORTING ASSISTANCE AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
856 50 263 00 69 73	19,620,041.01	19,620,041.01	11,030,201.89	8,589,839.12	
856 50 632 00 69 73	104,616.68	104,616.68	8,741.51	95,875.17	
856 50 645 00 69 73	11,767.82	11,767.82		11,767.82	
856 50 660 00 69 73	59,234.40	59,234.40	30,601.69	28,632.71	
SUBTOTAL	19,795,659.91	19,795,659.91	11,069,545.09	8,726,114.82	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
856 52 150 00 69 73	209,761.14	209,761.14	61,836.11	147,925.03	
AID OFFICER-IN-CHARGE					
856 54 268 00 69 73	1,515,354.05	1,515,354.05	5.42	1,515,348.63	
856 54 632 00 79 73	2,126,157.36	2,126,157.36	1,183,824.51	942,332.85	
856 54 690 00 69 73	55,579.36	55,579.36		55,579.36	
SUBTOTAL	3,697,090.77	3,697,090.77	1,183,829.93	2,513,260.84	
ASST. ADM., BUREAU FOR AFRICA					
856 61 645 00 68 73	384,336.46	384,336.46		384,336.46	
856 61 698 00 50 73	982,807.32	982,807.32	231,884.00-	1,214,691.32	
SUBTOTAL	1,367,143.78	1,367,143.78	231,884.00-	1,599,027.78	
ASST. ADM., BUREAU FOR NEAR EAST					
856 62 263 00 68 73	39,796,453.01	39,796,453.01	15,894,066.00	23,902,387.01	
856 62 295 00 66 73	8,086,063.24	8,086,063.24	2,097,930.00	5,988,133.24	
856 62 298 00 69 73	181,989.19	181,989.19	181,989.19		
SUBTOTAL	48,064,505.44	48,064,505.44	18,173,985.19	29,890,520.25	
INDOCHINA RESIDUAL - FM/PAD					
856 66 730 00 65 73	2,005,036.11	2,005,036.11		2,005,036.11	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
856 88 231 00 97 75			16,975.71	16,975.71-	
856 88 263 00 97 75			1,752,127.10	1,752,127.10-	
856 88 276 00 97 75			63,115.27	63,115.27-	
856 88 279 00 97 75			77.13	77.13-	
856 88 632 00 90 75			62,420.00-	62,420.00	
856 88 632 00 97 75			483,784.48	483,784.48-	
856 88 660 00 97 75			1.00-	1.00	
856 88 660 00 97 75			140.63	140.63-	
856 88 690 00 97 75			2,712.00	2,712.00-	

APPROPRIATION ALLOTMENT REPORT

72-11M1006 SECURITY SUPPORTING ASSISTANCE

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
856 88 695 00 97 75			592.87-	592.87	
856 88 899 00 91 75			6,819,603.31	6,819,603.31-	
856 88 899 00 92 75			4,345.94	4,345.94-	
856 88 899 00 95 75			2,799,249.87	2,799,249.87-	
856 88 999 00 89 75	352,043.05	352,043.05	352,043.05		
856 88 999 00 93 75			360,418.89	360,418.89-	
856 88 999 00 95 75			194,687.33-	194,687.33	
856 88 999 00 96 75	7,254,170.01-	7,254,170.01-	7,254,170.01-		
SUBTOTAL	6,902,126.96-	6,902,126.96-	5,142,722.17	12,044,849.13-	
UNALLOTTED FUNDS					
856 89 999 00 98 73	149,666.76-				149,666.76-
PARTICIPANT FUNDING ACCOUNT					
856 95 099 00 94 73	17,147.18	17,147.18	9,932.55-	27,079.73	
CLOSED ALLOTMENTS					
856 99 999 99 99 70	3,187,296,916.55	3,187,296,916.55	3,187,296,916.55		
TOTAL	3,255,401,467.16	3,255,551,133.92	3,222,687,018.49	32,864,115.43	149,666.76-
ACCRUED LIABILITIES			3,725,454.23	3,725,454.23-	
FISCAL YEAR SUMMARY CLOSED	3,187,296,916.55	3,187,296,916.55	3,187,296,916.55		
FISCAL YEAR SUMMARY PRIOR YEAR	75,006,677.57	75,156,344.33	30,247,379.77	44,908,964.56	149,666.76-
FISCAL YEAR SUMMARY INTRANSIT	6,902,126.96-	6,902,126.96-	5,142,722.17	12,044,849.13-	

APPROPRIATION ALLOTMENT REPORT

72-11X1037 ECONOMIC SUPPORT FUND - NO YEAR AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
967 38 699 00 84 73	6,000,000.00	6,000,000.00	853,508.00	5,146,492.00	
MISSION DIRECTOR					
967 50 263 00 69 73	12,966,903.89	12,966,903.89	4,144,428.16	8,822,475.73	
967 50 268 00 69 73	20,470,074.35	20,470,074.35	3,070,989.83	17,399,084.52	
SUBTOTAL	33,436,978.24	33,436,978.24	7,215,417.99	26,221,560.25	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
967 51 538 00 69 73	403,000.00	403,000.00	119,603.93	283,396.07	
967 51 543 00 61 73	393,967.51	393,967.51	179,092.37	214,875.14	
967 51 543 00 69 73	4,320,394.99	4,320,394.99	1,653,745.20	2,666,649.79	
SUBTOTAL	5,117,362.50	5,117,362.50	1,952,441.50	3,164,921.00	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
967 63 181 00 69 73	4,000,000.00	4,000,000.00	2,049,015.00	1,950,985.00	
967 63 268 00 69 71	3,000,000.00	3,000,000.00		3,000,000.00	
967 63 268 00 69 73	5,989,249.00	5,989,249.00	299,930.24	5,689,318.76	
SUBTOTAL	12,989,249.00	12,989,249.00	2,348,945.24	10,640,303.76	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
967 88 263 00 97 75			323,644.39	323,644.39-	
967 88 268 00 97 75			492,114.08	492,114.08-	
967 88 543 00 97 75			1,025,955.22	1,025,955.22-	
967 88 899 00 91 75			1,800.00	1,800.00-	
967 88 899 00 92 75			32,047.21-	32,047.21	
967 88 899 00 95 75			205,560.41-	205,560.41	
967 88 999 00 89 75	6,573,403.77-	6,573,403.77-	6,573,403.77-		
967 88 999 00 93 75			2,786,398.24	2,786,398.24-	
967 88 999 00 96 75	2,825,657.94-	2,825,657.94-	2,825,657.94-		
SUBTOTAL	9,399,061.71-	9,399,061.71-	5,006,757.40-	4,392,304.31-	
UNALLOTTED FUNDS					
967 89 999 00 98 71	3,000,000.00-				3,000,000.00-
967 89 999 00 98 73	6,470,409.01				6,470,409.01
SUBTOTAL	3,470,409.01				3,470,409.01

APPROPRIATION ALLOTMENT REPORT

72-11X1037 ECONOMIC SUPPORT FUND - NO YEAR

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
PARTICIPANT FUNDING ACCOUNT 967 95 099 00 94 73	66,271.61	66,271.61	1,984.64	64,286.97	
CLOSED ALLOTMENTS 967 99 999 99 99 70	469,368,791.35	469,368,791.35	469,368,791.35		
TOTAL	521,050,000.00	517,579,590.99	476,734,331.32	40,845,259.67	3,470,409.01
ACCRUED LIABILITIES			10,599,595.52	10,599,595.52-	
FISCAL YEAR SUMMARY CLOSED	469,368,791.35	469,368,791.35	469,368,791.35		
FISCAL YEAR SUMMARY PRIOR YEAR	61,060,270.36	54,609,861.35	12,372,297.37	42,237,563.98	6,470,409.01
FISCAL YEAR SUMMARY CURRENT YEAR		3,000,000.00		3,000,000.00	3,000,000.00-
FISCAL YEAR SUMMARY INTRANSIT	9,399,061.71-	9,399,061.71-	5,006,757.40-	4,392,304.31-	

APPROPRIATION ALLOTMENT REPORT

72-1191079 MIDDLE EAST SPEC. REQUIREMENTS FUND

AS OF JUN. 30 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR NEAR EAST					
979 62 298 00 66 73	3,324,825.52	3,324,825.52	449,068.00	2,875,757.52	
979 62 298 00 69 73	219,943.76	219,943.76	219,943.76		
SUBTOTAL	3,544,769.28	3,544,769.28	669,011.76	2,875,757.52	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
979 88 899 00 95 75			38,127.34	38,127.34-	
979 86 999 00 89 75	18.66-	18.66-	18.66-		
979 88 999 00 93 75			18.66	18.66-	
979 88 999 00 96 75	18.66	18.66	18.66		
SUBTOTAL			38,146.00	38,146.00-	
CLOSED ALLOTMENTS					
979 99 999 99 99 70	71,487,810.12	71,487,810.12	71,487,810.12		
TOTAL	75,032,579.40	75,032,579.40	72,194,967.88	2,837,611.52	
FISCAL YEAR SUMMARY CLOSED	71,487,810.12	71,487,810.12	71,487,810.12		
FISCAL YEAR SUMMARY PRIOR YEAR	3,544,769.28	3,544,769.28	669,011.76	2,875,757.52	
FISCAL YEAR SUMMARY INTRANSIT			38,146.00	38,146.00-	

APPROPRIATION ALLOTMENT REPORT

CLOSED APPROPRIATIONS — AS OF JUN. 30 1987

		ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
72-1101038	SURVEYS OF INVESTMENT OPPORTUNITIES	1,416,853.45	1,416,853.45	1,416,853.45		
72-11X1020	INDUS BASIN DEVELOPMENT FUND,LOANS	40,296,429.00	40,296,429.00	40,296,429.00		
72-11X4385	DEVELOPMENT LOAN LIQUIDATION ACCOUNT	1,321,972,612.61	1,321,972,612.61	1,321,972,612.61		
72-11X0070	INTER-AMERICAN SOCIAL & ECONOMIC PROGRAM	553,522,797.18	553,522,797.18	553,522,797.18		
72-11X0071	CHILEAN RECONSTRUCTION & REHABILITATION	100,000,000.00	100,000,000.00	100,000,000.00		
72-1121068	SPECIAL ASSISTANCE, SPECIAL	1,455,000.00	1,455,000.00	1,455,000.00		
72-11X4103	DEVELOPMENT LOAN FUND	6,925,929,420.72	6,925,929,420.72	6,925,929,420.72		
72-1130037(86)	UNANTICIPATED NEEDS	247,560.54	247,560.54	247,560.54		
72-1131007	PROGRAMS RELATING TO POPULATION GROWTH	163,269,599.25	163,269,599.25	163,269,599.25		
72-1131074	CONTINGENCY FUND,SOUTHEAST ASIA	88,338,677.26	88,338,677.26	88,338,677.26		
72-1131036	F.S. RETIREMENT & DISABILITY FUND FY-83	228,574,000.00	228,574,000.00	228,574,000.00		
72-11X4103.1	DEVELOPMENT LOAN FUND-GRANTS	79,173,920.46	79,173,920.46	79,173,920.46		
72-1131004	WORLDWIDE TECHNICAL ASSISTANCE	2,601,247,654.48	2,601,247,654.48	2,601,247,654.48		
72-11M1005	INTL. ORGANIZATIONS & PROGRAMS	40,000,000.00	40,000,000.00	40,000,000.00		
72-11X4111	ALLIANCE FOR PROGRESS, LOAN FUND	3,600,809,906.11	3,600,809,906.11	3,600,809,906.11		
72-1131010	ALLIANCE FOR PROGRESS,TECHNICAL ASSISTANCE	863,457,358.76	863,457,358.76	863,457,358.76		

APPROPRIATION ALLOTMENT REPORT

CLOSED APPROPRIATIONS

AS OF JUN. 30 1987

		ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
72-11M1009	REFUGEE RELIEF ASSISTANCE(BANGLADESH)	287,258,590.15	287,258,590.15	287,258,590.15		
72-1141016	MULTILATERAL ORGANIZATIONS, TECHNICAL ASSISTANCE	694,744.99	694,744.99	694,744.99		
72-11X1027	SELECTED COUNTRIES & ORGANIZ, DEVELOP ASSIST	166,421,084.72	166,421,084.72	166,421,084.72		
72-11M1033	ALBERT SCHWEITZER HOSPITAL	1,000,000.00	1,000,000.00	1,000,000.00		
72-1141036	F.S.RETIREMENT & DISABILITY FUND FY-84	40,620,000.00	40,620,000.00	40,620,000.00		
72-11X4103.2	DEVELOPMENT LOANS-GRANTS-NARCOTICS CONTROL	24,241,013.05	24,241,013.05	24,241,013.05		
72-11X4111.1	ALLIANCE FOR PROGRESS, LOAN FUND-GRANTS	89,857,293.85	89,857,293.85	89,857,293.85		
72-1141014	PARTNERS OF THE ALLIANCE	750,000.00	750,000.00	750,000.00		
72-11M1078	CONTINGENCY FUND, GENERAL	928,467,103.03	928,467,103.03	928,467,103.03		
72-1151036	FOREIGN SERVICE RETIREMENT & DISABILITY FUND	41,864,000.00	41,864,000.00	41,864,000.00		
72-1161017	INDUS BASIN DEVELOPMENT, GRANTS	61,705,000.00	61,705,000.00	61,705,000.00		
72-1161036	FOREIGN SERVICE RETIREMENT & DISABILITY FUND	43,122,000.00	43,122,000.00	43,122,000.00		
72-11X1039	PAYMENT TO INT'L FUND - AGRICULTURAL DEVELOPMENT	200,000,000.00	200,000,000.00	200,000,000.00		
72-1171002	ADMINISTRATIVE & OTHER EXPENSES, SECTION 411C	68,592.90	68,592.90	68,592.90		
72-11M1029	AFRICAN DEVELOPMENT PROGRAM	29,216,409.47	29,216,409.47	29,216,409.47		
72-1171032	COMMON USE ITEMS	727,807.20	727,807.20	727,807.20		

APPROPRIATION ALLOTMENT REPORT

AS OF JUN. 30 1987

CLOSED APPROPRIATIONS

		ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
72-1171012	AMER HOSPITALS/SCHOOLS ABROAD-FOREIGN CURRENCY	3,748,545.55	3,748,545.55	3,748,545.55		
72-1181022	INTERN. NARCOTICS CONTROL(STATE DEPT.)	51,739,020.53	51,739,020.53	51,739,020.53		
72-11M1006.1	SECURITY SUPPORTING ASSISTANCE - SINAI S.M.	10,858,022.12	10,858,022.12	10,858,022.12		
72-11M1079	MIDDLE EAST SPECIAL REQUIREMENTS FUND-SINAI	38,997,706.77	38,997,706.77	38,997,706.77		
72-118/91034	SPEC ASSIST, JOINT CONTROL AREAS, EUROPE, 1959	6,089.67	6,089.67	6,089.67		
72-1181014	PARTNERS OF THE ALLIANCE	243,395.92	243,395.92	243,395.92		
72-11X1015	INTL ORGANIZATIONS & PROGRAMS-LOANS	12,000,000.00	12,000,000.00	12,000,000.00		
72-11M1005	INTERNATIONAL ORGANIZATIONS & PROGRAMS	45,957.97	45,957.97	45,957.97		
TOTAL		18,643,364,167.71	18,643,364,167.71	18,643,364,167.71		