JUN 30 1986

Agency for International Development

W-211 a

BY APPROPRIATION

PD-ACB-433

APPROPRIATION ALLOTMENT REPORT

UNITED STATES OF AMERICA

BEST AVAILABLE

CENTRAL ACCOUNTING DIVISION
OFFICE OF FINANCIAL MANAGEMENT

AGENCY FOR INTERNATIONAL DEVELOPMENT

FORWARD

1. Included in this report are funds allocated to the Agency for International Development from funds appropriated to the Executive Office of the President, and sub-allocations of funds to participating Agencies.

2. Excluded from this report are the balances of unallocated funds appropriated to the Executive Office of the President and funds allocated directly to other U. S. Government Agencies.

3. The total amount of funds allocated to AID are accounted for in this report by appropriation under the column "Allotments". Any portion of the allocation not distributed to an allottee is identified as "Unallotted Funds".

Prepared By:
Central Accounting Division
Office of Financial Management

APPROPRIATION ALLOTMENT REPORT

APPROPRIATION SUMMARY

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TRADE AND DEVELOPMENT PROGRAMS	34,173,640.50	33,443,180.03	29,039,324.12	4,403,855.91	730,460.47
INT'L. DISASTER ASSIST.,MULTI-YEAR FY-85/86	332,999,000.00	332,992,175.34	258,103,659.24	74,888,516.10	6,824.66
TRADE & DEVELOPMENT PROGRAM	38,988,804.17	27,401,773.54	11,634,053.10	15,767,720.44	11,587,030.63
OPERATING EXPENSES, INSPECTOR GENERAL	14,845,000.00	12,143,813.97	7,448,704.54	4,695,109.43	2,701,186.03
UNANTICIPATED NEEDS	247,560.54	247,560.54	247,560.54		
PROGRAMS RELATING TO POPULATION GROWTH	163,269,599.25	163,269,599.25	163,269,599.25		
REFUGEE RELIEF ASSISTANCE(BANGLADESH)	287,258,590.15	287,258,590.15	287,258,590.15		
OPERATING EXPENSES OF AID FY-80 NO YEAR	1,999,624.03	1,969,021.70	1,969,021.70		30,602.33
SAHEL DEVELOPMENT PROGRAM, FY '78	751,552,500.00	704,278,383.98	475,416,060.82	228,862,323.16	47,274,116.02
ADMINISTRATIVE & OTHER EXPENSES, SECTION 411C	68,592.90	68,592.90	68,592.90		
INTL ORGANIZATIONS & PROGRAMS-LOANS	12,000,000.00	12,000,000.00	12,000,000.00		
MULTILATERAL ORGANIZATIONS, TECHNICAL ASSISTANCE	694,744.99	694,744.99	694,744.99		
INDUS BASIN DEVELOPMENT, GRANTS	61,705,000.00	61,705,000.00	61,705,000.00		
PROTOTYPE DESALTING PLANT	20,000,000.00	20,000,000.00	15,813,491.16	4,186,508.84	
INDUS BASIN DEVELOPMENT FUND,LOANS	40,296,429.00	40,296,429.00	40,296,429.00		
CONTINGENCY FUND, GENERAL	928,479,843.26	928,479,843.26	928,467,103.03	12,740.23	

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AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
INTERN. NARCOTICS CONTROL(STATE DEPT.)	51,739,020.53	51,739,020.53	51,739,020.53		
POPULATION PLANNING & HEALTH, DEVELOP ASSIST	736,810,778.09	735,307,790.89	719,400,599.92	15,907,190.97	1,502,987.20
EDUCATION & HUMAN RESOURCES, DEVELOP ASSIST	372,910,410.52	370,756,303.53	383,777,521.92	13,021,218.39-	2,154,106.99
TA,EN,RES,RECON & SEL. DEV PROBLEMS,DEVELOP ASSIS	376,323,263.66	376,006,719.18	371,132,547.34	4,874,171.84	316,544.48
SELECTED COUNTRIES & ORGANIZ, DEVELOP ASSIST	166,421,084.72	166,421,084.72	166,421,084.72		
AFRICAN DEVELOPMENT PROGRAM	30,680,926.31	30,671,409.47	30,671,409.47		9,516.84
INDOCHINA POSTWAR RECONS., FY'76 & PRIOR	733,329,490.77	733,329,490.77	733,063,492.46	265,998.31	
DISASTER RELIEF & REHABILITATION	150,003,488.49	149,874,574.45	148,571,012.77	1,303,561.68	128,914.04
CONTINGENCY FUND,SOUTHEAST ASIA	88,338,677.26	88,338,677.26	88,338,677.26		
ALBERT SCHWEITZER HOSPITAL	1,000,000.00	1,000,000.00	1,000,000.00		
ASSISTANCE TO PORTUGAL & PORTUGUESE COLONIES	24,502,346.48	24,502,346.48	24,497,156.29	5,190.19	
INTERNATIONAL DISASTER ASSIST. FY-84	384,759,098.24	384,418,261.20	372,438,017.28	11,980,243.92	340,837.04
FOREIGN SERVICE RETIREMENT & DISABILITY FUND	354,180,000.00	354,180,000.00	354,180,000.00		
ECONOMIC SUPPORT FUND	21,706,077,757.80	20,456,450,338.69	17,043,086,114.88	3,413,364,223.81	1,249,627,419.11
DISASTER RELIEF ASSISTANCE, NO-YEAR	233,290,936.00	206,642,260.61	183,495,491.32	23,146,769.29	26,648,575.39
PAYMENT TO INT'L FUND - AGRICULTURAL DEVELOPMENT	200,000,000.00	200,000,000.00	200,000,000.00		

APPROPRIATION ALLOTMENT REPORT

APPROPRIATION SUMMARY

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
PRIVATE SECTOR REVOLVING FUND - MULTI-YEAR	13,500,000.00	13,500,000.00	6,061,250.00	7,438,750.00	
COMMON USE ITEMS	727,807.20	727,807.20	727,807.20		
FUNCTIONAL DEVELOPMENT ASSISTANCE	10,857,256,824.52	10,189,398,779.06	7,093,136,589.85	3,096,262,189.21	667,858,045.46
AID OPERATING EXPENSES, MULTI-YEAR FY-85/86	8,652,390.49	8,647,752.95	7,461,213.30	1,186,539.65	4,637.54
DEVELOPMENT LOAN LIQUIDATION ACCOUNT	1,321,972,612.61	1,321,972,612.61	1,321,972,612.61		
WORLDWIDE TECHNICAL ASSISTANCE	2,601,247,654.48	2,601,247,654.48	2,601,247,654.48		
INTERNATIONAL ORGANIZATIONS & PROGRAMS	449,646,736.35	420,936,736.35	268,116,736.35	152,820,000.00	28,710,000.00
SECURITY SUPPORTING ASSISTANCE	13,256,869,048.70	13,256,867,431.04	13,180,514,684.60	76,352,746.44	1,617.66
SECURITY SUPPORTING ASSISTANCE - SINAI S.M.	10,858,022.12	10,858,022.12	10,858,022.12		
SURVEYS OF INVESTMENT OPPORTUNITIES	1,416,853.45	1,416,853.45	1,416,853.45		
ECONOMIC SUPPORT FUND - NO YEAR	521,050,000.00	504,712,003.90	478,376,115.79	26,335,888.11	16,337,996.10
FUNCTIONAL DEVELOPMENT ASSISTANCE, FY-85/86	229,148,272.32	147,300,593.97	37,749,491.96	109,551,102.01	81,847,678.35
ECONOMIC SUPPORT FUND, MULTI-YEAR 84/85	2,514,105,798.93	2,106,277,579.39	2,072,471,215.15	33,806,364.23	407,828,219.55
ECONOMIC SUPPORT FUND, MULTI-YEAR FY-85/86/87	160,000,000.00	82,400,000.00	1,798,117.74	80,601,882.26	77,600,000.00
FUNCTIONAL D.A. NO-YEAR, CHILD SURVIVAL FUND	12,500,000.00				12,500,000.00
MIDDLE EAST SPEC. REQUIREMENTS FUND	75,032,579.40	75,032,579.40	71,461,822.18	3,570,757.22	

APPROPRIATION ALLOTMENT REPORT

APPROPRIATION SUMMARY

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MIDDLE EAST SPECIAL REQUIREMENTS FUND-SINAI	38,997,706.77	38,997,706.77	38,997,706.77		
PRIVATE SECTOR REVOLVING FUND - NO YEAR	16,000,000.00	16,000,000.00	4,146,000.00	11,854,000.00	
SPEC ASSIST, JOINT CONTROL AREAS, EUROPE, 1959	6,089.67	6,089.67	6,089.67		
PEACEKEEPING OPERATIONS	42,260,555.05	42,260,555.05	42,242,188.06	18,366.99	
INTER-AMERICAN SOCIAL & ECONOMIC PROGRAM	553,522,797.18	553,522,797.18	553,522,797.18		
CHILEAN RECONSTRUCTION & REHABILITATION	100,000,000.00	100,000,000.00	100,000,000.00		
AMER HOSPITALS/SCHOOLS ABROAD-FOREIGN CURRENCY	3,748,545.55	3,748,545.55	3,748,545.55		
AMERICAN SCHOOLS & HOSPITALS ABROAD	468,015,229.61	464,811,687.78	427,424,205.04	37,387,482.74	3,203,541.83
ALLIANCE FOR PROGRESS,TECHNICAL ASSISTANCE	863,457,358.76	863,457,358.76	863,457,358.76		
PARTNERS OF THE ALLIANCE	993,395.92	993,395.92	993,395.92		
OPERATING EXPENSES OF AID	3,953,793,169.39	3,912,638,356.16	3,824,418,588.04	88,219,768.12	41,154,813.23
FOOD & NUTRITION, DEVELOPMENT ASSISTANCE	1,837,357,547.33	1,829,483,912.28	1,790,966,669.82	38,517,242.46	7,873,635.05
DEVELOPMENT LOAN FUND	6,926,156,375.00	6,925,949,602.47	6,925,949,602.23	.24	206,772.53
DEVELOPMENT LOAN FUND-GRANTS	79,498,299.27	79,173,920.46	79,173,920.46		324,378.81
DEVELOPMENT LOANS-GRANTS-NARCOTICS CONTROL	24,241,013.05	24,241,013.05	24,241,013.05		
ALLIANCE FOR PROGRESS, LOAN FUND	3,600,833,432.28	3,600,809,906.11	3,600,809,906.11		23,526.17

APPROPRIATION ALLOTMENT REPORT

APPROPRIATION SUMMARY — AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLIANCE FOR PROGRESS, LOAN FUND-GRANTS	89,857,293.85	89,857,293.85	89,857,293.85		
GRAND TOTAL	78,931,669,516.91	76,243,135,533.40	68,688,569,547.99	7,554,565,985.41	2,688,533,983.51
ACCRUED LIABILITIES			705,803,825.87	705,803,825.87-	

APPROPRIATION ALLOTMENT REPORT

72-11X1000 OPERATING EXPENSES OF AID FY-80 NO YEAR AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
011 88 999 00 96 65	5,180.00	5,180.00	5,180.00		
UNALLOTTED FUNDS					
011 89 999 00 98 63	30,602.33				30,602.33
* CLOSED ALLOTMENTS					
011 99 999 99 99 70	1,963,841.70	1,963,841.70	1,963,841.70		
* TOTAL	1,999,624.03	1,969,021.70	1,969,021.70		30,602.33
FISCAL YEAR SUMMARY CLOSED	1,963,841.70	1,963,841.70	1,963,841.70		
FISCAL YEAR SUMMARY PRIOR YEAR	30,602.33				30,602.33
FISCAL YEAR SUMMARY INTRANSIT	5,180.00	5,180.00	5,180.00		

APPROPRIATION ALLOTMENT REPORT

72-11X1001 TRADE AND DEVELOPMENT PROGRAMS AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
201 51 478 00 46 63	79.80	79.80	79.80		
DIRECTOR,IDCA/TDP					
201 74 000 00 46 63	7,350.38	7,350.38	3,523.27	3,827.11	
201 74 099 00 48 63	8,689,572.15	8,689,572.15	3,324,822.13	5,364,750.02	
SUBTOTAL	8,696,922.53	8,696,922.53	3,328,345.40	5,368,577.13	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
201 88 899 00 91 65			2,426.98-	2,426.98	
201 88 899 00 95 65			53,691.62-	53,691.62	
201 88 999 00 89 65	956,540.32-	956,540.32-	956,540.32-		
201 88 999 00 93 65			1,020,839.82	1,020,839.82-	
201 88 999 00 96 65	82,987.39	82,987.39	82,987.39		
SUBTOTAL	873,552.93-	873,552.93-	91,168.29	964,721.22-	
UNALLOTTED FUNDS					
201 89 999 00 98 63	730,460.47				730,460.47
CLOSED ALLOTMENTS					
201 99 999 99 99 70	25,619,730.63	25,619,730.63	25,619,730.63		
TOTAL	34,173,640.50	33,443,180.03	29,039,324.12	4,403,855.91	730,460.47
FISCAL YEAR SUMMARY CLOSED	25,619,730.63	25,619,730.63	25,619,730.63		
FISCAL YEAR SUMMARY PRIOR YEAR	9,427,462.80	8,697,002.33	3,328,425.20	5,368,577.13	730,460.47
FISCAL YEAR SUMMARY INTRANSIT	873,552.93-	873,552.93-	91,168.29	964,721.22-	

APPROPRIATION ALLOTMENT REPORT

72-11X4103 DEVELOPMENT LOAN FUND AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS 253 89 999 00 98 63	206,772.53				206,772.53
PARTICIPANT FUNDING ACCOUNT 253 95 099 00 94 63	1.00	1.00	.76	.24	
CLOSED ALLOTMENTS 253 99 999 99 99 70	6,925,949,601.47	6,925,949,601.47	6,925,949,601.47		
TOTAL	6,926,156,375.00	6,925,949,602.47	6,925.949,602.23	.24	206,772.53
FISCAL YEAR SUMMARY CLOSED	6,925,949,601.47	6,925,949,601.47	6,925,949,601.47		
FISCAL YEAR SUMMARY PRIOR YEAR	206,773.53	1.00	.76	.24	206,772.53

APPROPRIATION ALLOTMENT REPORT

72-11M1032 PEACEKEEPING OPERATIONS AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
DIRECTOR,SINAI SUPPORT MISSION					
286 70 259 00 36 63	17,350.96	17,350.96		17,350.96	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
286 88 899 00 91 65			9.17	9.17-	
286 88 899 00 95 65			1,196.22-	1,196.22	
286 88 999 00 89 65	171.02-	171.02-	171.02-		
286 88 999 00 93 65			171.02	171.02-	
286 88 999 00 96 65	1,187.05	1,187.05	1,187.05		
SUBTOTAL	1,016.03	1,016.03		1,016.03	
CLOSED ALLOTMENTS					
286 99 999 99 99 70	1,180,138.74	1,180,138.74	1,180,138.74		
TOTAL	1,198,505.73	1,198,505.73	1,180,138.74	18,366.99	
FISCAL YEAR SUMMARY CLOSED	1,180,138.74	1,180,138.74	1,180,138.74		
FISCAL YEAR SUMMARY PRIOR YEAR	17,350.96	17,350.96		17,350.96	
FISCAL YEAR SUMMARY INTRANSIT	1,016.03	1,016.03		1,016.03	

APPROPRIATION ALLOTMENT REPORT

72-11M1000 OPERATING EXPENSES OF A.I.D. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AUDITOR GENERAL					
300 01 000 00 03 63	4,642.80	4,642.80		4,642.80	
300 01 000 00 09 63	252.68	252.68	252.68		
SUBTOTAL	4,895.48	4,895.48	252.68	4,642.80	
OFFICE OF SMALL AND DISADVANTAGED BUSINESS UTILIZATION					
300 04 000 00 03 63	20,300.53	20,300.53		20,300.53	
CONTROLLER					
300 11 000 00 01 63	961.29-	961.29-	961.29-		
300 11 000 00 03 63	2,875.50	2,875.50	2,875.50		
300 11 000 00 04 63	9,652.97	9,652.97	7,567.72	2,085.25	
300 11 000 00 16 63	199,103.48	199,103.48	179,711.16	19,392.32	
300 11 000 00 29 63	120,054.57	120,054.57		120,054.57	
SUBTOTAL	330,725.23	330,725.23	189,193.09	141,532.14	
DIRECTOR,OFFICE OF PERSONNEL AND MANAGEMENT					
300 14 000 00 28 63	52,139.02	52,139.02	34,617.61	17,521.41	
ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES					
300 21 000 00 02 63	20,776.50	20,776.50	20,776.50		
300 21 000 00 03 63	45,934.41	45,934.41	14,948.18	30,986.23	
300 21 000 00 16 63	138,088.08	138,088.08	3,596.19	134,491.89	
300 21 145 00 10 63	8,603.19	8,603.19		8,603.19	
SUBTOTAL	213,402.18	213,402.18	39,320.87	174,081.31	
MISSION DIRECTOR					
300 50 263 00 10 63	354,097.41	354,097.41	4,782.04	349,315.37	
300 50 279 00 10 63	13,033.15	13,033.15	7,966.01	5,067.14	
300 50 367 00 10 63	12,161.66	12,161.66	1,512.28-	13,673.94	
300 50 386 00 10 63	27,408.84	27,408.84	114.04	27,294.80	
300 50 388 00 10 63	4,703.75	4,703.75	4,703.75		
300 50 391 00 10 63	41,806.92	41,806.92	2,598.14	39,208.78	
300 50 492 00 10 63	168,392.59	168,392.59	6,863.78	161,528.81	
300 50 493 00 10 63	2,092.94-	2,092.94-	2,092.94-		
300 50 497 00 10 63	756.19	756.19	213.20-	969.39	
300 50 504 00 10 63			1,328.25-	1,328.25	
300 50 511 00 10 63	23,309.08	23,309.08	20,443.83	2,865.25	
300 50 515 00 10 63	14,934.02	14,934.02	274.56	14,659.46	
300 50 517 00 10 63	4,243.56	4,243.56	800.75-	5,044.31	
300 50 518 00 10 63	41,734.95	41,734.95	10,358.42	31,376.53	

APPROPRIATION ALLOTMENT REPORT

72-11M1000 OPERATING EXPENSES OF A.I.D. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
300 50 519 00 10 63	50,213.00	50,213.00	20.29	50,192.71	
300 50 520 00 10 63	3,933.60	3,933.60	6,207.96-	10,141.56	
300 50 521 00 10 63	27,646.97	27,646.97	2,090.12-	29,737.09	
300 50 522 00 10 63	231,239.77	231,239.77	1,490.18	229,749.59	
300 50 524 00 10 63	2,190.23	2,190.23		2,190.23	
300 50 525 00 10 63	20,101.26	20,101.26	1,816.26	18,285.00	
300 50 527 00 10 63	138,792.71	138,792.71	1,598.22	137,194.49	
300 50 532 00 10 63	36,244.41	36,244.41	548.78-	36,793.19	
300 50 608 00 10 63	52,567.75	52,567.75	1,308.80	51,258.95	
300 50 613 00 10 63	28,140.60	28,140.60		28,140.60	
300 50 615 00 10 63	370,343.90	370,343.90	9.44	370,334.46	
300 50 617 00 10 63	133,182.93	133,182.93	1,091.13	132,091.80	
300 50 621 00 10 63	398,314.22	398,314.22	2,195.80	396,118.42	
300 50 631 00 10 63	123,052.70	123,052.70	208.06	122,844.64	
300 50 633 00 10 63	1.20-	1.20-	1.20-		
300 50 641 00 10 63	19,553.21	19,553.21		19,553.21	
300 50 645 00 10 63	63,029.76	63,029.76		63,029.76	
300 50 649 00 10 63	2,580.58	2,580.58	2,558.23	22.35	
300 50 650 00 10 63	2,194,997.54	2,194,997.54	19,123.69	2,175,873.85	
300 50 660 00 10 63	112,629.66	112,629.66	71,736.15	40,893.51	
300 50 664 00 10 63	1,500.00	1,500.00	12.15-	1,512.15	
300 50 669 00 10 63	84,456.24	84,456.24	3,476.49	80,979.75	
300 50 675 00 10 63	1,657.53	1,657.53		1,657.53	
300 50 682 00 10 63	182,206.24	182,206.24	2,458.02	179,748.22	
300 50 683 00 10 63	386,249.21	386,249.21	253.62	385,995.59	
300 50 685 00 10 63	21,604.65	21,604.65	14,478.42	7,126.23	
300 50 686 00 10 63	59,951.91	59,951.91	1,629.85	58,322.06	
300 50 688 00 10 63	31,453.80	31,453.80	2,523.48	28,930.32	
SUBTOTAL	5,482,322.36	5,482,322.36	171,273.07	5,311,049.29	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
300 51 145 00 10 63	5,843.08	5,843.08	1,305.83	4,537.25	
300 51 505 00 10 63	6,730.67	6,730.67	1,070.56	5,660.11	
300 51 512 00 10 63	118.86	118.86	118.86		
300 51 677 00 10 63	4,485.02	4,485.02	4,485.02		
300 51 805 00 10 63	104.24	104.24		104.24	
SUBTOTAL	17,281.87	17,281.87	6,980.27	10,301.60	

APPROPRIATION ALLOTMENT REPORT

72-11M1000 OPERATING EXPENSES OF A.I.D. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
300 52 145 00 10 63	10,336.84	10,336.84	191.07	10,145.77	
300 52 198 00 10 63	1,473.53	1,473.53	379.33	1,094.20	
300 52 505 00 10 63	2,068.25	2,068.25		2,068.25	
300 52 538 00 10 63	21,298.60	21,298.60	7,218.91	14,079.69	
300 52 596 00 10 63	63,274.61-	63,274.61-	65,897.03-	2,622.42	
300 52 622 00 10 63	16,198.15	16,198.15		16,198.15	
300 52 623 00 10 63	45,785.63	45,785.63	828.20-	46,613.83	
300 52 624 00 10 63	348,914.10	348,914.10	62,966.17	285,947.93	
SUBTOTAL	382,900.49	382,900.49	4,030.25	378,770.24	
AID OFFICER-IN-CHARGE					
300 54 150 00 10 63	10,183.23	10,183.23		10,183.23	
300 54 268 00 10 63	135,181.98	135,181.98	11,593.56	123,588.42	
300 54 482 00 10 63	88.03	88.03	88.03		
300 54 518 00 10 63	22,676.00	22,676.00	10,606.03	12,069.97	
300 54 523 00 10 63	1,268.39	1,268.39		1,268.39	
300 54 603 00 10 63	56,892.91	56,892.91		56,892.91	
300 54 611 00 10 63	250,502.95	250,502.95	1,065.70	249,437.25	
300 54 612 00 10 63	205,509.55	205,509.55	6.97-	205,516.52	
300 54 620 00 10 63	12,160.35	12,160.35	92.74-	12,253.09	
300 54 635 00 10 63	30,990.05	30,990.05	1,353.59	29,636.46	
300 54 636 00 10 63	1,313.83	1,313.83	137.50-	1,451.33	
300 54 650 00 10 63	128,218.88	128,218.88		128,218.88	
300 54 657 00 10 63	18,204.45	18,204.45	4,833.46	13,370.99	
300 54 675 00 10 63	90,295.62	90,295.62	296.00	89,999.62	
300 54 693 00 10 63	116.59	116.59		116.59	
300 54 695 00 10 63	32,240.32	32,240.32	17,459.90	14,780.42	
300 54 696 00 10 63	7,651.05	7,651.05	15.65	7,635.40	
300 54 879 00 10 63	12,566.08	12,566.08		12,566.08	
SUBTOTAL	1,016,060.26	1,016,060.26	47,074.71	968,985.55	
INDOCHINA RESIDUAL - FM/PAD					
300 66 730 00 64 63	292,525.32	292,525.32		292,525.32	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
300 88 145 00 90 65			5,639.71	5,639.71-	
300 88 198 00 92 65			2,152.98	2,152.98-	
300 88 231 00 90 65			40.00	40.00-	
300 88 263 00 90 65			2,079.00	2,079.00-	
300 88 276 00 90 65			209.06-	209.06	
300 88 306 00 90 65			980.00-	980.00	

APPROPRIATION ALLOTMENT REPORT

72-11M1000 OPERATING EXPENSES OF A.I.D. AS OF JUN. 30 1966

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
300 88 398 00 90 65			1,107.30	1,107.30-	
300 88 391 00 90 65			9,043.22	9,043.22-	
300 88 497 00 90 65			2,203.92	2,203.92-	
300 88 511 00 90 65			138,744.96	138,744.96-	
300 88 517 00 90 65			59.05-	59.05	
300 88 519 00 90 65			116.24	116.24-	
300 88 520 00 90 65			1,628.72	1,628.72-	
300 88 523 00 90 65			511.81-	511.81	
300 88 525 00 90 65			200.89	200.89-	
300 88 538 00 90 65			499.76-	499.76	
300 88 603 00 90 65			10.00	10.00-	
300 88 611 00 90 65			99.98	99.98-	
300 88 612 00 90 65			147.69-	147.69	
300 88 613 00 90 65			1,657.61	1,657.61-	
300 88 615 00 90 65			190.00-	190.00	
300 88 617 00 90 65			90.95-	90.95	
300 88 621 00 90 65			17,773.81	17,773.81-	
300 88 622 00 90 65			1,500.00	1,500.00-	
300 88 623 00 90 65			146.50-	146.50	
300 88 636 00 90 65			176.22	176.22-	
300 88 641 00 90 65			3.85	3.85-	
300 88 645 00 90 65			12,816.36	12,816.36-	
300 88 649 00 90 65			287.10-	287.10	
300 88 650 00 90 65			16,407.42	16,407.42-	
300 88 660 00 90 65			10,560.00	10,560.00-	
300 88 675 00 90 65			472.97	472.97-	
300 88 679 00 90 65			17.77	17.77-	
300 88 683 00 90 65			18,654.00	18,654.00-	
300 88 688 00 90 65			11,600.00	11,600.00-	
300 88 693 00 90 65			506.41-	506.41	
300 88 696 00 90 65			378.91	378.91-	
300 88 899 00 91 65			267,412.40	267,412.40-	
300 88 899 00 92 65			138,067.19	138,067.19-	
300 88 899 00 95 65			3,166,027.84	3,166,027.84-	
300 88 999 00 89 65	16,199.57-	16,199.57-	16,199.57-		
300 88 999 00 93 65			46,428.92-	46,428.92	
300 88 999 00 96 65	3,776,549.87-	3,776,549.87-	3,776,549.87-		
SUBTOTAL	3,792,749.44-	3,792,749.44-	16,213.42-	3,776,536.02-	

APPROPRIATION ALLOTMENT REPORT

72-11M1000 OPERATING EXPENSES OF A.I.D. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS					
300 89 999 00 98 63	3,316,058.91				3,316,058.91
CLOSED ALLOTMENTS					
300 99 999 99 99 70	2,903,435,148.43	2,903,435,148.43	2,903,435,148.43		
TOTAL	2,910,770,910.64	2,907,454,851.73	2,903,911,677.56	3,543,174.17	3,316,058.91
ACCRUED LIABILITIES			2,425,148.96	2,425,148.96-	
FISCAL YEAR SUMMARY CLOSED	2,903,435,148.43	2,903,435,148.43	2,903,435,148.43		
FISCAL YEAR SUMMARY PRIOR YEAR	11,128,511.65	7,817,452.74	492,742.55	7,319,710.19	3,316,058.91
FISCAL YEAR SUMMARY INTRANSIT	3,792,749.44-	3,792,749.44-	16,213.42-	3,776,536.02-	

APPROPRIATION ALLOTMENT REPORT

72-113/41035 INTERNATIONAL DISASTER ASSIST.,MULTI-YEAR AS OF JUN. 30 1966

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
303 50 511 00 85 63	2,976,688.74	2,976,688.74	1,180,268.54	1,796,420.20	
303 50 518 00 85 63	1,092,977.82	1,092,977.82	393,049.74	699,928.08	
303 50 527 00 85 63	5,810,999.70	5,810,999.70	2,972,918.31	2,838,081.39	
303 50 650 00 85 63	5,413,464.00	5,413,464.00	2,610,330.00	2,803,134.00	
SUBTOTAL	15,294,130.26	15,294,130.26	7,156,566.59	8,137,563.67	
MISSION DIRECTOR, REGIONAL PROJECTS					
303 60 649 00 85 63	444,792.32	444,792.32	49,120.67	395,671.65	
303 60 660 00 85 63	1,808,561.99	1,808,561.99		1,808,561.99	
303 60 677 00 85 63	3,718,634.49	3,718,634.49	336,968.62	3,381,665.87	
303 60 696 00 85 63	2,500,000.00	2,500,000.00	641,056.00	1,858,944.00	
SUBTOTAL	8,471,988.80	8,471,988.80	1,027,145.29	7,444,843.51	
ASST. ADM., BUREAU FOR LATIN AMERICA					
303 65 511 00 83 63	4,166,583.11	4,166,583.11	2,372,239.86	1,794,343.25	
303 65 518 00 83 63	7,565,983.34	7,565,983.34	5,234,174.52	2,331,808.82	
303 65 527 00 83 63	14,043,221.53	14,043,221.53	10,982,143.11	3,061,078.42	
SUBTOTAL	25,775,787.98	25,775,787.98	18,588,557.49	7,187,230.49	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
303 88 511 00 97 65			17,712.55	17,712.55-	
303 88 624 00 97 65			74,333.94	74,333.94-	
303 88 650 00 97 65			387,987.59-	387,987.59	
303 88 899 00 92 65			958,600.90	958,600.90-	
303 88 899 00 95 65			18,178.90	18,178.90-	
303 88 999 00 89 65	11,204,206.23-	11,204,206.23-	11,204,206.23-		
303 88 999 00 93 65			2,891,741.44	2,891,741.44-	
303 88 999 00 96 65	4,878,239.62-	4,878,239.62-	4,878,239.62-		
SUBTOTAL	16,082,445.85-	16,082,445.85-	12,509,865.71-	3,572,580.14-	
CLOSED ALLOTMENTS					
303 99 999 99 99 70	121,268,538.81	121,268,538.81	121,268,538.81		

APPROPRIATION ALLOTMENT REPORT

72-113/41035 INTERNATIONAL DISASTER ASSIST.,MULTI-YEAR AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	154,728,000.00	154,728,000.00	135,530,942.47	19,197,057.53	
ACCRUED LIABILITIES			6,063,995.82	6,063,995.82-	
FISCAL YEAR SUMMARY CLOSED	121,268,538.81	121,268,538.81	121,268,538.81		
FISCAL YEAR SUMMARY PRIOR YEAR	49,541,907.04	49,541,907.04	26,772,269.37	22,769,637.67	
FISCAL YEAR SUMMARY INTRANSIT	16,082,445.85-	16,082,445.85-	12,509,865.71-	3,572,580.14-	

APPROPRIATION ALLOTMENT REPORT

72-11M1035 INTL. DISASTER ASSISTANCE

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
335 07 099 00 86 63	9,905,681.82	9,905,681.92	759,795.04	9,145,886.78	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
335 38 698 00 85 63	35,283.15	35,283.15		35,283.15	
MISSION DIRECTOR					
335 50 518 00 86 63	65,961.76	65,961.76	57,204.47	8,757.29	
335 50 519 00 86 63	92,093.26	92,093.26	1,950.39	90,142.87	
335 50 521 00 86 63	17,147.22	17,147.22		17,147.22	
335 50 532 00 86 63	57,200.00	57,200.00		57,200.00	
335 50 538 00 86 63	4,493.91	4,493.91	4,493.91		
335 50 650 00 85 63	303,213.59	303,213.59		303,213.59	
SUBTOTAL	540,109.74	540,109.74	63,648.77	476,460.97	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
335 51 145 00 85 63	4,564,864.86	4,564,864.86	1,694,703.48	2,870,161.38	
335 51 145 00 86 63	5,601,193.15	5,601,193.15	4,249,691.03	1,351,502.12	
SUBTOTAL	10,166,058.01	10,166,058.01	5,944,394.51	4,221,663.50	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
335 52 538 00 86 63	11,217.68	11,217.68		11,217.68	
ASST. ADM., BUREAU FOR AFRICA					
335 61 698 00 85 63			6,893.92-	6,893.92	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
335 88 145 00 97 65			181,688.00	181,688.00-	
335 88 511 00 97 65			3,171.50	3,171.50-	
335 88 596 00 97 65			15.00-	15.00	
335 88 650 00 97 65			500,000.00	500,000.00-	
335 88 899 00 91 65			82.60-	82.60	
335 88 899 00 92 65			2,783.60-	2,783.60	
335 88 899 00 95 65			79,474.58	79,474.58-	
335 88 999 00 89 65	5,432,261.64-	5,432,261.64-	5,432,261.64-		
335 88 999 00 93 65			5,596,623.84	5,596,623.84-	
335 88 999 00 95 65			2,003,226.00-	2,003,226.00	
335 88 999 00 96 65	140,226.77	140,226.77	140,226.77		
SUBTOTAL	5,292,034.87-	5,292,034.87-	937,184.15-	4,354,850.72-	

APPROPRIATION ALLOTMENT REPORT

72-11M1035 INTL. DISASTER ASSISTANCE AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS					
335 89 999 00 98 63	340,837.04				340,837.04
CLOSED ALLOTMENTS					
335 99 999 99 99 70	343,077,428.50	343,077,428.50	343,077,428.50		
TOTAL	358,784,581.07	358,443,744.03	348,901,188.75	9,542,555.28	340,837.04
ACCRUED LIABILITIES			198,213.59	198,213.59-	
FISCAL YEAR SUMMARY CLOSED	343,077,428.50	343,077,428.50	343,077,428.50		
FISCAL YEAR SUMMARY PRIOR YEAR	20,999,187.44	20,658,350.40	6,760,944.40	13,897,406.00	340,837.04
FISCAL YEAR SUMMARY INTRANSIT	5,292,034.87-	5,292,034.87-	937,184.15-	4,354,850.72-	

APPROPRIATION ALLOTMENT REPORT

72-11M1037 ECONOMIC SUPPORT FUND

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
337 50 263 00 69 63	832,893,421.69	832,893,421.69	262,752,922.54	570,140,499.15	
337 50 278 00 69 63	15,566,269.51	15,566,269.51	6,057,534.38	9,508,735.13	
337 50 391 00 69 63	100,134,413.93	100,134,413.93	29,227,499.61	70,906,914.32	
337 50 492 00 69 63	42,646,949.01	42,646,949.01	16,364,082.55	26,282,866.46	
337 50 515 00 69 63	277,738.65	277,738.65	143,666.35	134,072.30	
337 50 519 00 69 63	1,669,525.67	1,669,525.67	895,501.31	774,024.36	
337 50 521 00 69 63	2,017,725.06	2,017,725.06	1,569,707.48	448,017.58	
337 50 524 00 69 63	119,986.28	119,986.28	24,305.05	95,681.23	
337 50 532 00 69 63	1,604,479.92	1,604,479.92	683,362.64	921,117.28	
337 50 611 00 69 63	3,281,150.97	3,281,150.97	2,124,895.73	1,156,255.24	
337 50 613 00 69 63	8,825,977.90	8,825,977.90	3,394,701.13	5,431,276.77	
337 50 615 00 69 63	1,607,005.07	1,607,005.07	460,547.75	1,146,457.32	
337 50 633 00 69 63	11,979,433.66	11,979,433.66	3,351,045.28	8,628,388.38	
337 50 649 00 69 63	3,471,994.16	3,471,994.16	982,573.05	2,489,421.11	
337 50 650 00 69 63	1,376,008.81	1,376,008.81	312,514.29	1,063,494.52	
337 50 660 00 69 63	4,283,936.15	4,283,936.15	2,440,760.01	1,843,176.14	
337 50 664 00 69 63	5,444,089.78	5,444,089.78	721,127.03	4,722,962.75	
337 50 669 00 69 63	1,441,634.27	1,441,634.27	978,259.49	463,374.78	
SUBTOTAL	1,038,641,740.49	1,038,641,740.49	332,485,005.67	706,156,734.82	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
337 51 505 00 69 63	65,975.85	65,975.85	65,975.85		
337 51 508 00 69 63	500,000.00	500,000.00		500,000.00	
SUBTOTAL	565,975.85	565,975.85	65,975.85	500,000.00	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
337 52 538 00 69 63	11,437,980.90	11,437,980.90	5,292,882.11	6,145,098.79	
337 52 603 00 69 63	2,038,777.96	2,038,777.96	814,238.79	1,224,539.17	
SUBTOTAL	13,476,758.86	13,476,758.86	6,107,120.90	7,369,637.96	
AID OFFICER-IN-CHARGE					
337 54 150 00 69 63	5,744,151.28	5,744,151.28	1,567,304.23	4,176,847.05	
337 54 272 00 69 63	11,120,586.19	11,120,586.19	3,054,118.06	8,066,468.13	
337 54 611 00 69 63	1,946,084.11	1,946,084.11	486,407.12	1,459,676.99	
337 54 613 00 69 63	750,000.00	750,000.00		750,000.00	
337 54 677 00 85 63	248,087.07	248,087.07	155,479.29	92,607.78	
SUBTOTAL	19,808,908.65	19,808,908.65	5,263,308.70	14,545,599.95	

APPROPRIATION ALLOTMENT REPORT

72-11M1037 ECONOMIC SUPPORT FUND AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AMBASSADOR, REGIONAL ACTIVITIES					
337 59 611 00 75 63	109,449.85	109,449.85	14,080.59	95,369.26	
337 59 613 00 75 63	4,894.34	4,894.34	944.94	3,949.40	
337 59 633 00 75 63	23,598.70	23,598.70		23,598.70	
337 59 674 00 75 63	16,302.31	16,302.31	1,863.94	14,438.37	
SUBTOTAL	154,245.20	154,245.20	16,889.47	137,355.73	
MISSION DIRECTOR, REGIONAL PROJECTS					
337 60 611 00 69 63	48,650.34	48,650.34	3,247.65	45,402.69	
337 60 613 00 69 63	4,888,818.55	4,888,818.55	2,024,392.67	2,864,425.88	
337 60 632 00 69 63	133,760.62	133,760.62	64,209.42	69,551.20	
337 60 633 00 69 63	21,958.71	21,958.71		21,958.71	
SUBTOTAL	5,093,188.22	5,093,188.22	2,091,849.74	3,001,338.48	
ASST. ADM., BUREAU FOR AFRICA					
337 61 690 00 68 63	2,590,000.00	2,590,000.00		2,590,000.00	
337 61 690 00 69 63	3,842,755.88	3,842,755.88	1,637,723.91	2,205,031.97	
337 61 698 00 53 63	6,347,823.54	6,347,823.54	1,998,462.95	4,349,360.59	
337 61 698 00 57 63	1,176,597.93	1,176,597.93	110,375.92	1,066,222.01	
337 61 698 00 59 63	24,086,628.44	24,086,628.44	8,553,668.36	15,532,960.08	
337 61 698 00 68 63	6,685,978.27	6,685,978.27	649,887.48	6,036,090.79	
SUBTOTAL	44,729,784.06	44,729,784.06	12,950,118.62	31,779,665.44	
ASST. ADM., BUREAU FOR NEAR EAST					
337 62 233 00 85 63	23,471,798.00	23,471,798.00	12,692,087.00	10,779,711.00	
337 62 272 00 68 63	14,254,876.14	14,254,876.14	9,659,856.35	4,595,019.79	
337 62 278 00 68 63	39,519,020.08	39,519,020.08	8,590,795.77	30,928,224.31	
337 62 298 00 57 63	2,707,498.48	2,707,498.48	1,611,268.61	1,096,229.87	
337 62 298 00 59 63	130,091,946.10	130,091,946.10	66,428,143.43	63,663,802.67	
337 62 298 00 61 63	8,037.42	8,037.42		8,037.42	
337 62 298 00 66 63	3,349,909.62	3,349,909.62	109,345.10	3,240,564.52	
337 62 298 00 69 63	2,915,462.76	2,915,462.76	1,752,514.77	1,162,947.99	
SUBTOTAL	216,318,548.60	216,318,548.60	100,844,011.03	115,474,537.57	
ASST. ADM., BUREAU FOR ASIA					
337 64 391 00 68 63	247,419.46	247,419.46	219,298.68	28,120.78	
337 64 498 00 59 63	12,402,660.93	12,402,660.93	6,040,442.07	6,362,218.86	
SUBTOTAL	12,650,080.39	12,650,080.39	6,259,740.75	6,390,339.64	

APPROPRIATION ALLOTMENT REPORT

72-11M1037 ECONOMIC SUPPORT FUND

AS OF JUN. 30 1966

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR LATIN AMERICA					
337 65 505 00 68 63	4,865,000.00	4,865,000.00	260,000.00	4,605,000.00	
337 65 519 00 68 63	457,851.73	457,851.73	168,299.46	289,552.27	
337 65 538 00 68 63	10,008,207.00	10,008,207.00	2,013,397.12	7,994,809.88	
337 65 598 00 69 63	5,544,687.11	5,544,687.11	2,434,981.31	3,109,705.80	
SUBTOTAL	20,875,745.84	20,875,745.84	4,876,677.89	15,999,067.95	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
337 88 150 00 97 65			68,939.23	68,939.23-	
337 88 263 00 97 65			27,345,928.78	27,345,928.78-	
337 88 268 00 97 65			467,861.89	467,861.89-	
337 88 276 00 97 65			244,724.00	244,724.00-	
337 88 278 00 97 65			432,734.69	432,734.69-	
337 88 391 00 97 65			3,012,987.57	3,012,987.57-	
337 88 492 00 97 65			218,933.66	218,933.66-	
337 88 505 00 97 65			29,712.38	29,712.38-	
337 88 519 00 97 65			546,186.00	546,186.00-	
337 88 521 00 97 65			29,365.00	29,365.00-	
337 88 522 00 97 65			29,712.38-	29,712.38	
337 88 538 00 97 65			384,153.61-	384,153.61	
337 88 603 00 97 65			1,811.66	1,811.66-	
337 88 611 00 97 65			197,231.54	197,231.54-	
337 88 613 00 97 65			1,823,324.61	1,823,324.61-	
337 88 622 00 97 65			2,791.80-	2,791.80	
337 88 632 00 97 65			62,420.00-	62,420.00	
337 88 633 00 97 65			151,522.92	151,522.92-	
337 88 649 00 97 65			2,450.24	2,450.24-	
337 88 650 00 97 65			32,840.62	32,840.62-	
337 88 899 00 89 65	12,068,041.16	12,068,041.16	12,068,041.16		
337 88 899 00 91 65			2,718,865.02	2,718,865.02-	
337 88 899 00 92 65			2,832,806.95-	2,832,806.95	
337 88 899 00 93 65			12,068,041.16-	12,068,041.16	
337 88 899 00 95 65			234,298,865.55-	234,298,865.55	
337 88 999 00 89 65	60,631,372.20-	60,631,372.20-	60,631,372.20-		
337 88 999 00 93 65			47,888,176.32	47,888,176.32-	
337 88 999 00 95 65			204,000,000.00	204,000,000.00-	
337 88 999 00 96 65	94,689,833.88-	94,689,833.88-	94,689,833.88-		
SUBTOTAL	143,253,164.92-	143,253,164.92-	103,718,360.24-	39,534,804.68-	

APPROPRIATION ALLOTMENT REPORT

72-11M1037 ECONOMIC SUPPORT FUND AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS					
337 89 999 00 98 61	22,495,186.34				22,495,186.34
337 89 999 00 98 63	22,288,151.83-				22,288,151.83-
SUBTOTAL	207,034.51				207,034.51
PARTICIPANT FUNDING ACCOUNT					
337 95 099 00 94 63	1,804,513.92	1,804,513.92	601,194.87	1,203,319.05	
CLOSED ALLOTMENTS					
337 99 999 99 99 70	185,459,651.61	185,459,651.61	185,459,651.61		
TOTAL	1,416,533,011.29	1,416,325,976.77	553,303,184.86	863,022,791.91	207,034.51
ACCRUED LIABILITIES			93,506,779.49	93,506,779.49-	
FISCAL YEAR SUMMARY CLOSED	185,459,651.61	185,459,651.61	185,459,651.61		
FISCAL YEAR SUMMARY PRIOR YEAR	1,351,331,338.25	1,374,119,490.08	471,561,893.49	902,557,596.59	22,288,151.83-
FISCAL YEAR SUMMARY CURRENT YEAR	22,495,186.34				22,495,186.34
FISCAL YEAR SUMMARY INTRANSIT	143,253,164.92-	143,253,164.92-	103,718,360.24-	39,534,804.68-	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.3 FUNCTIONAL D.A.,AGRICULTURE RURAL DEV & NUTRITION AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
343 30 099 00 20 63	129,575.01	129,575.01	86,458.62	43,116.39	
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
343 34 099 00 69 63	677,377.32	677,377.32	255,372.31	422,005.01	
343 34 391 00 68 63	800,000.00	800,000.00		800,000.00	
343 34 527 00 68 63	2,149,645.00	2,149,645.00		2,149,645.00	
343 34 615 00 68 63	1,869,825.00	1,869,825.00	1,000,000.00	869,825.00	
SUBTOTAL	5,496,847.32	5,496,847.32	1,255,372.31	4,241,475.01	
BUREAU FOR SCIENCE & TECHNOLOGY					
343 36 099 00 20 63	9,234,777.85	9,234,777.85	7,250,347.11	1,984,430.74	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
343 38 099 00 20 63	564,401.49	564,401.49	125,301.00	439,100.49	
343 38 099 00 69 63	25,413.42	25,413.42	25,413.42		
343 38 099 00 76 63	873,488.84	873,488.84	146,054.33	727,434.51	
SUBTOTAL	1,463,303.75	1,463,303.75	296,768.75	1,166,535.00	
MISSION DIRECTOR					
343 50 279 00 69 63	7,217,193.53	7,217,193.53	6,952,043.79	265,149.74	
343 50 306 00 69 63	1,764.57	1,764.57		1,764.57	
343 50 367 00 69 63	2,104,843.21	2,104,843.21	1,854,894.85	249,948.36	
343 50 383 00 69 63	5,135,659.44	5,135,659.44	1,770,185.54	3,365,473.90	
343 50 386 00 69 63	24,526,028.11	24,526,028.11	1,089,099.58	23,436,928.53	
343 50 388 00 69 63	32,125,641.30	32,125,641.30	13,712,285.10	18,413,356.20	
343 50 391 00 69 63	29,307.86	29,307.86	2,277.36-	31,585.22	
343 50 492 00 69 63	5,232,461.24	5,232,461.24	745,022.25	4,487,438.99	
343 50 493 00 69 63	12,408,609.72	12,408,609.72	3,695,658.80	8,712,950.92	
343 50 497 00 69 63	6,915,925.72	6,915,925.72	1,772,745.20	5,143,180.52	
343 50 504 00 69 63	708,834.77	708,834.77	384,265.38	324,569.39	
343 50 505 00 69 63	1,283,501.88	1,283,501.88	672,989.02	610,512.86	
343 50 511 00 61 63	746.12-	746.12-	1,199.72-	453.60	
343 50 511 00 69 63	447,276.34	447,276.34	74,436.93	372,839.41	
343 50 515 00 69 63	493,083.65	493,083.65	166,086.59	326,997.06	
343 50 517 00 61 63	6,425.32	6,425.32		6,425.32	
343 50 517 00 69 63	1,151,666.88	1,151,666.88	367,164.68	784,502.20	
343 50 518 00 61 63	61,642.38	61,642.38	468.61	61,173.77	
343 50 518 00 69 63	1,299,155.01	1,299,155.01	453,949.43	845,205.58	
343 50 519 00 61 63	48,038.98	48,038.98	13,966.45	34,072.53	
343 50 519 00 69 63	486,486.85	486,486.85	153,296.44	333,190.41	
343 50 520 00 61 63	1,035.25	1,035.25	461.75	573.50	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.3 FUNCTIONAL D.A.,AGRICULTURE RURAL DEV & NUTRITION AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
343 50 520 00 69 63	1,045,739.02	1,045,739.02	285,730.34	760,008.68	
343 50 521 00 61 63	5,203.40	5,203.40		5,203.40	
343 50 521 00 69 63	3,216,514.67	3,216,514.67	1,786,314.23	1,430,200.44	
343 50 522 00 61 63	162,771.47	162,771.47	64,940.27	97,831.20	
343 50 522 00 69 63	1,843,137.41	1,843,137.41	1,036,483.28	806,654.13	
343 50 524 00 69 63	3,465.32	3,465.32	17.13-	3,482.45	
343 50 525 00 61 63	24,516.93	24,516.93	7,849.39	16,667.54	
343 50 525 00 69 63	573,954.35	573,954.35	191,789.46	382,164.89	
343 50 526 00 69 63	75,858.17	75,858.17	66,017.25	9,840.92	
343 50 527 00 61 63	149,913.18	149,913.18	9,836.15	140,077.03	
343 50 527 00 69 63	1,096,049.42	1,096,049.42	430,289.67	665,759.75	
343 50 527 00 86 63	904.05	904.05	41.62	862.43	
343 50 532 00 61 63	43,766.00	43,766.00	475.00	43,291.00	
343 50 532 00 69 63	134,539.03	134,539.03	105,057.10	29,481.93	
343 50 608 00 69 63	3,124,279.27	3,124,279.27	993,992.47	2,130,286.80	
343 50 615 00 69 63	8,755,442.36	8,755,442.36	3,622,670.66	5,132,771.70	
343 50 621 00 69 63	3,248,183.17	3,248,183.17	1,490,837.83	1,757,345.34	
343 50 631 00 69 63	2,912,940.38	2,912,940.38	970,747.18	1,942,193.20	
343 50 632 00 69 63	3,177,167.43	3,177,167.43	943,669.87	2,233,497.56	
343 50 636 00 69 63	999,736.00	999,736.00	101,162.41	898,573.59	
343 50 641 00 69 63	2,654,566.68	2,654,566.68	526,412.65	2,128,154.03	
343 50 645 00 69 63	5,903,411.01	5,903,411.01	736,557.91	5,166,853.10	
343 50 649 00 69 63	18,174,682.94	18,174,682.94	3,386,772.64	14,787,910.30	
343 50 650 00 69 63	31,086,615.96	31,086,615.96	5,537,814.47	25,548,801.49	
343 50 660 00 69 63	4,321,912.86	4,321,912.86	1,175,924.35	3,145,988.51	
343 50 664 00 69 63	4,216,337.26	4,216,337.26	750,120.52	3,466,216.74	
343 50 669 00 69 63	845,998.14	845,998.14	589,732.86	256,265.28	
343 50 675 00 69 63	1,274,004.53	1,274,004.53	825,003.89	449,000.64	
343 50 685 00 69 63	1,628.91	1,628.91	1,628.91		
SUBTOTAL	200,757,075.21	200,757,075.21	59,513,398.56	141,243,676.65	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
343 51 505 00 61 63	12,120.23	12,120.23	536.98	11,583.25	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
343 52 538 00 61 63	175,895.37	175,895.37	120,823.47	55,071.90	
343 52 538 00 69 63	261,420.34	261,420.34	7,893.17	253,527.17	
343 52 596 00 61 63	9,041.31	9,041.31		9,041.31	
343 52 596 00 69 63	1,692,035.69	1,692,035.69	1,094,653.87	597,381.82	
343 52 603 00 69 63	10,850.37	10,850.37	1,520.79	9,329.58	
343 52 617 00 69 63	9,294,491.57	9,294,491.57	1,821,991.94	7,472,499.63	
343 52 631 00 69 63	108,052.06	108,052.06	33,753.14	74,298.92	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.3 FUNCTIONAL D.A.,AGRICULTURE RURAL DEV & NUTRITION AS OF JUN. 30 1966

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
343 52 649 00 69 63	160,491.24	160,491.24	53,039.32	107,451.92	
343 52 657 00 69 63	3,816,015.95	3,816,015.95	801,335.60	3,014,680.35	
343 52 675 00 69 63	49,308.76	49,308.76	21.61	49,287.15	
343 52 676 00 69 63	477,420.22	477,420.22	84,161.40	393,258.82	
343 52 689 00 69 63	266,431.86	266,431.86	694.55-	267,126.41	
343 52 693 00 69 63	1,819,773.90	1,819,773.90	377,421.73	1,442,352.17	
343 52 696 00 69 63	6,154,827.41	6,154,827.41	1,872,465.61	4,282,361.80	
SUBTOTAL	24,296,056.05	24,296,056.05	6,268,387.10	18,027,668.95	
AID OFFICER-IN-CHARGE					
343 54 482 00 69 63	6,281,639.49	6,281,639.49	3,664,672.28	2,616,967.21	
343 54 518 00 69 63	42,679.39	42,679.39	12,940.37	29,739.01	
343 54 538 00 69 63	37,140.80	37,140.80		37,140.80	
343 54 603 00 69 63	500.00	500.00	500.00		
343 54 612 00 69 63	4,301,628.10	4,301,628.10	787,323.35	3,514,304.75	
343 54 631 00 69 63	5,556.55	5,556.55		5,556.55	
343 54 636 00 69 63	1,571,169.72	1,571,169.72	703,380.79	867,788.93	
343 54 650 00 69 63	1,035,647.24	1,035,647.24	460,210.53	575,436.71	
343 54 653 00 69 63	1,088,900.87	1,088,900.87	687,965.10	400,935.77	
343 54 675 00 69 63	246,932.57	246,932.57	35,935.05	210,997.52	
343 54 679 00 69 63	969,667.77	969,667.77	388,184.34	581,483.43	
343 54 680 00 69 63	12,714.81	12,714.81	1,098.91	11,615.90	
343 54 686 00 69 63	889,381.03	889,381.03	386,009.15	503,371.88	
343 54 693 00 69 63	9,149.88	9,149.88	6,422.82	2,727.06	
343 54 695 00 69 63	5,221,276.06	5,221,276.06	1,025,315.03	4,195,961.03	
343 54 879 00 69 63	1,432,568.90	1,432,568.90	1,022,815.36	409,753.54	
SUBTOTAL	23,146,553.17	23,146,553.17	9,182,773.08	13,963,780.09	
AMBASSADOR					
343 55 662 00 69 63	48,494.00	48,494.00	45,036.43	3,457.57	
MISSION DIRECTOR, REGIONAL PROJECTS					
343 60 383 00 61 63	73,679.99	73,679.99	29,511.81	44,165.18	
343 60 386 00 69 63	215,213.79	215,213.79	162,511.30	52,702.49	
343 60 492 00 61 63	4,216.01	4,216.01		4,216.01	
343 60 492 00 69 63	3,465,904.03	3,465,904.03	655,091.92	2,810,812.11	
343 60 493 00 69 63	262,018.54	262,018.54	93,830.04	168,188.50	
343 60 497 00 61 63	35,861.39	35,861.39	14,053.24	21,808.15	
343 60 497 00 69 63	301.10	301.10		301.10	
343 60 504 00 69 63	550.00	550.00		550.00	
343 60 505 00 69 63	11,549.73	11,549.73	486.38	11,063.35	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.3 FUNCTIONAL D.A.,AGRICULTURE RURAL DEV & NUTRITION AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
343 60 511 00 69 63	6,923.87	6,923.87	5,879.37	1,044.50	
343 60 514 00 69 63	52,482.49	52,482.49	4,089.48	48,393.01	
343 60 515 00 69 63	25,705.60	25,705.60	16,272.00	9,433.60	
343 60 517 00 69 63	162,397.96	162,397.96	62,438.32	99,959.64	
343 60 518 00 69 63	461,933.67	461,933.67	334,630.26	127,303.41	
343 60 519 00 69 63	143,698.39	143,698.39	112,771.39	30,927.00	
343 60 520 00 69 63	58,261.71	58,261.71	21,636.35	36,625.36	
343 60 521 00 69 63	5,897.96	5,897.96	1,790.00	4,107.96	
343 60 522 00 69 63	39,841.86	39,841.86	28,932.84	10,909.02	
343 60 525 00 69 63	100,000.00	100,000.00	96,679.71	3,320.29	
343 60 527 00 69 63	126,560.00	126,560.00	75,757.21	50,802.79	
343 60 532 00 69 63	22,660.43	22,660.43	17,370.67	5,289.76	
343 60 538 00 69 63	19,675.98	19,675.98		19,675.98	
343 60 596 00 69 63	49,250.00	49,250.00	26,650.00	22,600.00	
343 60 608 00 69 63	2,867.92	2,867.92	2,867.92		
343 60 612 00 61 63	373.01	373.01		373.01	
343 60 612 00 69 63	24,410.24	24,410.24	2,327.99-	26,738.23	
343 60 613 00 69 63	69,648.94	69,648.94	29,171.85	40,477.09	
343 60 615 00 69 63	159,095.57	159,095.57	49,789.92	109,305.65	
343 60 621 00 61 63	3,720.18	3,720.18		3,720.18	
343 60 621 00 69 63	34,565.20	34,565.20		34,565.20	
343 60 623 00 61 63	5,728.43	5,728.43	82.00	5,646.43	
343 60 623 00 69 63	644,239.88	644,239.88	251,177.26	393,062.62	
343 60 624 00 61 63	12,954.60	12,954.60	411.65	12,542.95	
343 60 624 00 69 63	212.52	212.52	5,241.27-	5,453.79	
343 60 632 00 69 63	10,436.91	10,436.91	1,137.58	9,299.33	
343 60 633 00 69 63	130,341.38	130,341.38	36,903.85	93,437.53	
343 60 636 00 69 63	133,321.61	133,321.61	8,652.63	124,668.98	
343 60 645 00 69 63	3,038.38	3,038.38	478.07	2,560.31	
343 60 650 00 61 63	83,310.15	83,310.15	2,737.84	80,572.31	
343 60 650 00 69 63	445,177.73	445,177.73	19,699.78	425,477.95	
343 60 660 00 69 63	34,536.74	34,536.74	34,536.74		
343 60 669 00 69 63	678,829.04	678,829.04	490,614.51	188,214.53	
343 60 676 00 69 63	32,595.37	32,595.37	18,597.27	13,998.10	
343 60 686 00 69 63	836,975.62	836,975.62	158,567.57	678,408.05	
343 60 695 00 69 63	32,568.00	32,568.00	3,824.74	28,743.26	
343 60 695 00 69 63	229,337.62	229,337.62	47,248.22	182,089.40	
SUBTOTAL	8,952,869.54	8,952,869.54	2,909,312.43	6,043,557.11	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.3 FUNCTIONAL D.A.,AGRICULTURE RURAL DEV & NUTRITION AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR AFRICA					
343 61 615 00 68 63	19,362,837.15	19,362,837.15	1,293,835.97	18,069,001.18	
343 61 631 00 68 63	21,943,643.43	21,943,643.43	427,757.15	21,515,886.28	
343 61 641 00 68 63	2,131,333.71	2,131,333.71	69,916.08	2,061,417.63	
343 61 645 00 68 63	434,977.60	434,977.60		434,977.60	
343 61 660 00 68 63	5,411,592.71	5,411,592.71	1,105,118.41	4,306,474.30	
343 61 669 00 68 63	2,407,000.00	2,407,000.00	100,365.36	2,306,634.64	
343 61 689 00 68 63	78,392.64	78,392.64		78,392.64	
343 61 698 00 61 63	111,481.42	111,481.42	110,129.42	1,352.00	
343 61 698 00 69 63	486,555.10	486,555.10	115,591.10	370,964.00	
SUBTOTAL	52,367,813.76	52,367,813.76	3,222,713.49	49,145,100.27	
ASST. ADM., BUREAU FOR NEAR EAST					
343 62 298 00 61 63			3,354.65-	3,354.65	
343 62 664 00 68 63	3,349,080.62	3,349,080.62	901,933.78	2,447,146.84	
SUBTOTAL	3,349,080.62	3,349,080.62	898,579.13	2,450,501.49	
ASST. ADM., BUREAU FOR ASIA					
343 64 383 00 68 63	24,258,425.39	24,258,425.39	12,732,835.08	11,525,590.31	
343 64 386 00 68 63	144,857,341.21	144,857,341.21	20,099,066.73	124,758,274.48	
343 64 388 00 68 63	2,212,584.18	2,212,584.18	156,142.36	2,056,441.82	
343 64 492 00 68 63	29,005,316.66	29,005,316.66	1,109,527.56	27,895,789.10	
343 64 493 00 68 63	21,859,242.14	21,859,242.14	3,183,484.78	18,675,757.36	
343 64 497 00 68 63	62,620,383.03	62,620,383.03	4,858,485.34	57,761,897.69	
343 64 498 00 61 63	235,560.55	235,560.55	157,072.02	78,488.53	
343 64 498 00 69 63	49,419.51	49,419.51	28,863.72	20,555.79	
SUBTOTAL	285,098,272.67	285,098,272.67	42,325,477.59	242,772,795.08	
ASST. ADM., BUREAU FOR LATIN AMERICA					
343 65 504 00 68 63	2,533.49	2,533.49		2,533.49	
343 65 505 00 68 63	261,955.43	261,955.43	131,797.21	130,158.22	
343 65 511 00 68 63	17,999,095.07	17,999,095.07	2,897,275.33	15,101,819.74	
343 65 515 00 68 63	19,276,176.05	19,276,176.05	5,946,765.71	13,329,410.34	
343 65 517 00 68 63	28,266,962.28	28,266,962.28	5,818,005.06	22,448,957.22	
343 65 518 00 68 63	11,913,155.41	11,913,155.41	1,758,386.46	10,154,768.95	
343 65 519 00 68 63	3,147,365.15	3,147,365.15	360,038.34	2,787,326.81	
343 65 520 00 68 63	13,599,514.95	13,599,514.95	1,617,730.37	11,981,784.58	
343 65 522 00 68 63	18,927,548.87	18,927,548.87	5,622,209.66	13,305,339.21	
343 65 525 00 68 63	8,460,378.22	8,460,378.22	2,633,804.72	5,826,573.50	
343 65 526 00 68 63	710,416.18	710,416.18	106,875.79	603,540.39	
343 65 527 00 68 63	47,236,621.92	47,236,621.92	13,529,341.93	33,707,279.99	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.3 FUNCTIONAL D.A.,AGRICULTURE RURAL DEV & NUTRITION AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR LATIN AMERICA					
343 65 532 00 69 63	11,162,028.03	11,162,028.03	1,034,389.12	10,127,638.91	
343 65 538 00 68 63	1,062,644.56	1,062,644.56	285,532.80	777,111.76	
343 65 598 00 69 63	262,821.30	262,821.30	89,839.43	172,981.87	
SUBTOTAL	182,289,216.91	182,289,216.91	41,831,991.93	140,457,224.98	
UNALLOTTED FUNDS					
343 89 999 00 98 63	1,245,864.34				1,245,864.34
CLOSED ALLOTMENTS					
343 99 999 99 99 70	2,827,159,658.79	2,827,159,658.79	2,827,159,658.79		
TOTAL	3,625,047,579.22	3,623,801,714.88	3,002,246,812.30	621,554,902.58	1,245,864.34
ACCRUED LIABILITIES			32,113,593.57	32,113,593.57-	
FISCAL YEAR SUMMARY CLOSED	2,827,159,658.79	2,827,159,658.79	2,827,159,658.79		
FISCAL YEAR SUMMARY PRIOR YEAR	797,887,920.43	796,642,056.09	175,087,153.51	621,554,902.58	1,245,864.34

APPROPRIATION ALLOTMENT REPORT

72-11M1021.4 FUNCTIONAL D.A.,POPULATION PLANNING AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
344 30 099 00 20 63	2,584.83	2,584.83	1,569.29	1,015.54	
344 30 099 00 22 63	2,609.24	2,609.24		2,609.24	
SUBTOTAL	5,194.07	5,194.07	1,569.29	3,624.78	
BUREAU FOR SCIENCE & TECHNOLOGY					
344 36 099 00 81 63	2,717,959.07	2,717,959.07	1,921,659.73	796,299.34	
MISSION DIRECTOR					
344 50 367 00 44 63	677,875.85	677,875.85	223,993.62	453,882.23	
344 50 386 00 44 63	9,656,880.82	9,656,880.82	1,535,029.92	8,121,850.90	
344 50 388 00 44 63	5,343,511.67	5,343,511.67	1,920,134.16	3,423,377.51	
344 50 492 00 44 63	5,167,237.76	5,167,237.76	912,067.14	4,255,170.62	
344 50 493 00 44 63	1,271,965.68	1,271,965.68	604,040.51	667,925.17	
344 50 497 00 44 63	7,148,947.30	7,148,947.30	1,544,700.85	5,604,246.45	
344 50 515 00 44 63	382,892.95	382,892.95	382,892.95		
344 50 517 00 44 63	97,874.84	97,874.84	52,456.20	45,418.64	
344 50 518 00 44 63	1,018,304.13	1,018,304.13	253,580.75	764,723.38	
344 50 518 00 61 63	1,042.47	1,042.47		1,042.47	
344 50 519 00 44 63	60,892.87	60,892.87	51,253.47	9,639.40	
344 50 519 00 61 63	4,500.00	4,500.00		4,500.00	
344 50 520 00 44 63	562,060.87	562,060.87	163,865.64	398,195.23	
344 50 521 00 44 63	73,862.38	73,862.38	18,671.17	55,191.21	
344 50 522 00 44 63	309,793.53	309,793.53	152,043.32	157,750.21	
344 50 522 00 61 63	10,177.59	10,177.59	225.00	9,952.59	
344 50 525 00 44 63	356,299.94	356,299.94	261,712.17	94,587.77	
344 50 527 00 44 63	983,072.16	983,072.16	322,462.58	660,609.58	
344 50 527 00 61 63	427.73	427.73		427.73	
344 50 532 00 44 63	199,720.39	199,720.39	59,467.68	140,252.71	
344 50 608 00 44 63	284,168.51	284,168.51	23,998.57-	308,167.08	
344 50 615 00 44 63	1,800.00	1,800.00		1,800.00	
344 50 615 00 69 63	3,405,188.79	3,405,188.79	1,804,945.09	1,600,243.70	
344 50 650 00 44 63	1,334,584.01	1,334,584.01	45,844.04	1,288,739.97	
344 50 650 00 69 63	439,748.13	439,748.13	46,600.74	393,147.39	
344 50 660 00 69 63	1,207,999.92	1,207,999.92	344,079.49	863,920.43	
344 50 669 00 69 63	300,000.00	300,000.00		300,000.00	
SUBTOTAL	40,300,830.29	40,300,830.29	10,676,067.92	29,624,762.37	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.4 FUNCTIONAL D.A.,POPULATION PLANNING AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
344 52 538 00 44 63	72,419.36	72,419.36	30,810.97	41,608.39	
344 52 538 00 61 63	7,772.10	7,772.10		7,772.10	
344 52 696 00 69 63	1,274,510.08	1,274,510.08	567,673.07	706,837.01	
SUBTOTAL	1,354,701.54	1,354,701.54	598,484.04	756,217.50	
AID OFFICER-IN-CHARGE					
344 54 518 00 44 63	7,064.71	7,064.71		7,064.71	
MISSION DIRECTOR, REGIONAL PROJECTS					
344 60 623 00 61 63	41,552.23	41,552.23		41,552.23	
344 60 636 00 69 63	359,310.99	359,310.99	23,592.16	335,718.83	
344 60 696 00 44 63	14,319.06	14,319.06	100.00	14,219.06	
SUBTOTAL	415,182.28	415,182.28	23,692.16	391,490.12	
ASST. ADM., BUREAU FOR AFRICA					
344 61 698 00 69 63	203,368.97	203,368.97	90,606.08	112,762.89	
ASST. ADM., BUREAU FOR NEAR EAST					
344 62 298 00 69 63	62,355.76	62,355.76		62,355.76	
ASST. ADM., BUREAU FOR ASIA					
344 64 386 00 43 63	10,000,000.00	10,000,000.00		10,000,000.00	
344 64 492 00 43 63	4,345,438.08	4,345,438.08	147,062.02	4,198,376.06	
344 64 493 00 43 63	6,494,169.66	6,494,169.66	504,034.58	5,990,135.08	
344 64 497 00 43 63	7,979,545.46	7,979,545.46	765,341.29	7,214,204.17	
344 64 498 00 61 63	22,157.50	22,157.50	21,008.00	1,149.50	
SUBTOTAL	28,841,310.70	28,841,310.70	1,437,445.89	27,403,864.81	
UNALLOTTED FUNDS					
344 89 999 00 98 63	188,507.21				188,507.21
CLOSED ALLOTMENTS					
344 99 999 99 99 70	851,839,032.56	851,839,032.56	851,839,032.56		

APPROPRIATION ALLOTMENT REPORT

72-11M1021.4 FUNCTIONAL D.A.,POPULATION PLANNING

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	925,935,507.16	925,746,999.95	866,588,557.67	59,158,442.28	188,507.21
ACCRUED LIABILITIES			8,327,524.01	8,327,524.01-	
FISCAL YEAR SUMMARY CLOSED	851,839,032.56	851,839,032.56	851,839,032.56		
FISCAL YEAR SUMMARY PRIOR YEAR	74,096,474.60	73,907,967.39	14,749,525.11	59,158,442.28	188,507.21

APPROPRIATION ALLOTMENT REPORT

72-11M1021.5 FUNCTIONAL D.A.,EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
345 30 099 00 20 63	1,120,617.17	1,120,617.17	858,724.78	261,892.39	
BUREAU FOR SCIENCE & TECHNOLOGY					
345 36 099 00 20 63	1,545,078.94	1,545,078.94	1,121,474.92	423,604.02	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
345 38 099 00 69 63	36,489.36	36,489.36		36,489.36	
345 38 099 00 76 63	181,027.77	181,027.77	133,863.99	47,163.78	
SUBTOTAL	217,517.13	217,517.13	133,863.99	83,653.14	
MISSION DIRECTOR					
345 50 279 00 69 63	3,112,125.11	3,112,125.11	1,754,965.27	1,357,159.84	
345 50 383 00 69 63	78,335.75	78,335.75	9,032.15	69,303.60	
345 50 386 00 69 63	980,352.45	980,352.45	27,749.92	952,602.53	
345 50 388 00 69 63	269,986.96	269,986.96	15,589.88	254,397.08	
345 50 492 00 69 63	247,654.09	247,654.09	58,524.04	189,130.05	
345 50 493 00 69 63	22,944.81-	22,944.81-	124,962.04-	102,017.23	
345 50 497 00 69 63	1,024,647.26	1,024,647.26	430,348.82	594,298.44	
345 50 511 00 69 63	806,049.96	806,049.96	276,044.86	530,005.10	
345 50 515 00 61 63	3,247.03	3,247.03		3,247.03	
345 50 515 00 69 63	188,214.86	188,214.86	84,258.65	103,956.21	
345 50 517 00 69 63	413,537.37	413,537.37	190,090.37	223,447.00	
345 50 518 00 61 63	2,376.21	2,376.21		2,376.21	
345 50 518 00 69 63	624,207.83	624,207.83	289,750.11	334,457.72	
345 50 519 00 69 63	12,996.42	12,996.42	12,275.62	720.80	
345 50 520 00 69 63	231,471.89	231,471.89	70,365.46	161,106.43	
345 50 521 00 61 63	2,467.35	2,467.35	420.00	2,047.35	
345 50 521 00 69 63	6,239.51	6,239.51	601.00	5,638.51	
345 50 522 00 61 63	327.06	327.06		327.06	
345 50 522 00 69 63	680,135.80	680,135.80	501,400.51	178,735.29	
345 50 524 00 69 63	344.00	344.00	1,292.00-	1,636.00	
345 50 525 00 61 63	9,470.60	9,470.60		9,470.60	
345 50 525 00 69 63	269,953.82	269,953.82	211,302.69	58,651.13	
345 50 527 00 61 63	13,038.65	13,038.65	10,109.77	2,928.88	
345 50 527 00 69 63	43,576.45	43,576.45	28,900.96	14,675.49	
345 50 532 00 69 63	1,163,575.58	1,163,575.58	883,161.20	280,414.38	
345 50 608 00 69 63	1,454,987.07	1,454,987.07	443,000.16	1,011,986.91	
345 50 615 00 69 63	33,020.56	33,020.56		33,020.56	
345 50 621 00 69 63	1,773,356.50	1,773,356.50	624,057.16	1,149,299.34	
345 50 632 00 69 63	2,139,463.77	2,139,463.77	651,955.22	1,487,508.55	
345 50 641 00 69 63	397,026.97	397,026.97	353,448.54	43,578.43	
345 50 645 00 69 63	1,538,129.28	1,538,129.28	503,043.46	1,035,085.82	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.5 FUNCTIONAL D.A.,EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
345 50 660 00 69 63	1,417,737.63	1,417,737.63	216,433.32	1,201,304.31	
345 50 669 00 69 63	505,780.32	505,780.32	339,050.88	166,729.44	
SUBTOTAL	19,420,889.30	19,420,889.30	7,859,625.98	11,561,263.32	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
345 52 538 00 61 63	10,865.20	10,865.20		10,865.20	
345 52 538 00 69 63	2,392,510.02	2,392,510.02	1,531,202.76	861,307.26	
345 52 596 00 69 63	3,382.88	3,382.88	3,382.88		
345 52 603 00 69 63	326,542.87	326,542.87	313,106.43	13,436.44	
345 52 631 00 69 63	7,554.89	7,554.89		7,554.89	
SUBTOTAL	2,740,855.86	2,740,855.86	1,847,692.07	893,163.79	
AID OFFICER-IN-CHARGE					
345 54 482 00 69 63	2,963.97	2,963.97	522.00	2,441.97	
345 54 518 00 69 63	133,652.42	133,652.42	89,056.75	44,595.67	
345 54 538 00 69 63	114,244.72	114,244.72		114,244.72	
345 54 612 00 69 63	6,024,294.70	6,024,294.70	1,643,578.47	4,380,716.23	
345 54 631 00 69 63	60,927.44	60,927.44	22,605.85	38,321.59	
345 54 636 00 69 63	77,772.72	77,772.72	76,084.36	1,688.36	
345 54 653 00 69 63	13,378.07	13,378.07		13,378.07	
345 54 675 00 69 63	74,737.92	74,737.92	32,697.89	42,040.03	
345 54 680 00 69 63	1,653.21	1,653.21		1,653.21	
345 54 690 00 69 63	70,719.67	70,719.67		70,719.67	
345 54 693 00 69 63	31,193.49	31,193.49		31,193.49	
345 54 879 00 69 63	942,232.53	942,232.53	617,324.90	324,907.63	
SUBTOTAL	7,547,770.86	7,547,770.86	2,481,870.22	5,065,900.64	
MISSION DIRECTOR, REGIONAL PROJECTS					
345 60 492 00 69 63	886,765.93	886,765.93	321,813.12	564,952.81	
345 60 493 00 61 63	12,480.00-	12,480.00-	12,480.00-		
345 60 497 00 61 63	1,587.70	1,587.70		1,587.70	
345 60 505 00 69 63	18,172.16	18,172.16	2,800.00	15,372.16	
345 60 514 00 69 63	42,828.17	42,828.17	2,525.17	40,303.00	
345 60 515 00 69 63	136,718.11	136,718.11	63,731.15	72,986.96	
345 60 517 00 69 63	85,559.61	85,559.61	78,336.45	7,223.16	
345 60 518 00 69 63	104,970.38	104,970.38	84,333.00	20,637.38	
345 60 519 00 69 63	171,720.10	171,720.10	17,436.56	154,283.54	
345 60 520 00 69 63	105,827.27	105,827.27	48,078.87	57,748.40	
345 60 521 00 69 63	7,502.00	7,502.00	3,377.00	4,125.00	
345 60 522 00 69 63	17,488.01	17,488.01	15,939.97	1,548.04	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.5 FUNCTIONAL D.A.,EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
345 60 525 00 69 63	164,560.49	164,560.49	69,845.53	94,714.96	
345 60 526 00 69 63	8,612.68	8,612.68		8,612.68	
345 60 527 00 69 63	53,034.26	53,034.26	46,657.79	6,376.47	
345 60 532 00 69 63	21,840.18	21,840.18	9,801.88	12,038.30	
345 60 538 00 69 63	64,358.68	64,358.68	173.17	64,185.51	
345 60 603 00 69 63	72,415.26	72,415.26	38,351.78	34,063.48	
345 60 611 00 69 63	296,281.49	296,281.49	168,481.45	127,800.04	
345 60 612 00 69 63	101,676.09	101,676.09	58,107.58	43,568.51	
345 60 613 00 69 63	626.37	626.37		626.37	
345 60 615 00 69 63	288,493.07	288,493.07	30,504.43	257,988.64	
345 60 617 00 69 63	14,200.65	14,200.65	5,496.29	8,704.36	
345 60 621 00 69 63	58,436.64	58,436.64	18,265.40	40,171.24	
345 60 623 00 69 63	2,143.76	2,143.76		2,143.76	
345 60 631 00 69 63	52,992.73	52,992.73	14,087.80	38,904.93	
345 60 636 00 69 63	6,004.22	6,004.22		6,004.22	
345 60 641 00 69 63	29,741.65	29,741.65	281.08	29,460.57	
345 60 642 00 69 63	48,275.85	48,275.85		48,275.85	
345 60 649 00 69 63	154,289.09	154,289.09	34,720.67	119,568.42	
345 60 650 00 69 63	87,039.15	87,039.15	952.94	86,086.21	
345 60 653 00 69 63	16,219.00	16,219.00		16,219.00	
345 60 660 00 69 63	354,247.13	354,247.13	163,436.00	190,811.13	
345 60 662 00 69 63	5,836.50	5,836.50	150.00	5,686.50	
345 60 669 00 69 63	29,403.00	29,403.00	28,403.00	1,000.00	
345 60 675 00 69 63	121,731.02	121,731.02	7,046.89	114,684.13	
345 60 676 00 69 63	106,515.24	106,515.24	85,956.12	20,559.12	
345 60 679 00 69 63	26,277.57	26,277.57	16,354.68	9,922.89	
345 60 687 00 69 63	5,984.50	5,984.50		5,984.50	
345 60 693 00 69 63	8,319.49	8,319.49	2,546.27	5,773.22	
345 60 695 00 69 63	18,860.64	18,860.64	986.00	17,874.64	
345 60 696 00 69 63	218,295.62	218,295.62	11,662.56	206,633.06	
345 60 832 00 69 63	90,636.07	90,636.07		90,636.07	
SUBTOTAL	4,094,007.53	4,094,007.53	1,438,160.60	2,655,846.93	
ASST. ADM., BUREAU FOR AFRICA					
345 61 690 00 69 63	99,218.62	99,218.62	99,218.62		
345 61 698 00 69 63	2,199,067.33	2,199,067.33	1,179,341.06	1,019,726.27	
SUBTOTAL	2,298,285.95	2,298,285.95	1,278,559.68	1,019,726.27	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.5 FUNCTIONAL D.A.,EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR NEAR EAST					
345 62 298 00 61 63	23,150.44	23,150.44	20,845.84	2,304.60	
345 62 298 00 69 63	7,689,228.04	7,689,228.04	321,426.65	7,367,801.39	
SUBTOTAL	7,712,378.48	7,712,378.48	342,272.49	7,370,105.99	
ASST. ADM., BUREAU FOR ASIA					
345 64 492 00 68 63	982,052.98	982,052.98	40,061.97	941,991.01	
345 64 497 00 68 63	12,082,421.88	12,082,421.88	2,612,286.05	9,470,135.83	
SUBTOTAL	13,064,474.86	13,064,474.96	2,652,348.02	10,412,126.84	
ASST. ADM., BUREAU FOR LATIN AMERICA					
345 65 515 00 68 63	371,505.76	371,505.76	109,510.58	261,995.18	
345 65 517 00 68 63	3,281,362.72	3,281,362.72	470,633.69	2,810,729.03	
345 65 519 00 68 63	22,263.43	22,263.43	22,220.00	43.43	
345 65 520 00 69 63	1,408,911.94	1,408,911.94	427,386.38	981,525.56	
345 65 522 00 68 63	5,996,196.45	5,996,196.45	2,623,485.01	3,372,711.44	
345 65 525 00 68 63	26,907.00	26,907.00	24,087.00	2,820.00	
345 65 532 00 68 63	2,552,603.09	2,552,603.09	59,159.47	2,493,443.62	
345 65 598 00 69 63	984,427.90	984,427.90	367,940.21	616,487.69	
SUBTOTAL	14,644,178.29	14,644,178.29	4,104,422.34	10,539,755.95	
UNALLOTTED FUNDS					
345 89 999 00 98 63	1,604,910.91				1,604,910.91
CLOSED ALLOTMENTS					
345 99 999 99 99 70	475,144,819.53	475,144,819.53	475,144,819.53		
TOTAL	551,155,784.81	549,550,873.90	499,263,834.62	50,287,039.28	1,604,910.91
ACCRUED LIABILITIES			13,100,723.27	13,100,723.27-	
FISCAL YEAR SUMMARY CLOSED	475,144,819.53	475,144,819.53	475,144,819.53		
FISCAL YEAR SUMMARY PRIOR YEAR	76,010,965.28	74,406,054.37	24,119,015.09	50,287,039.28	1,604,910.91

APPROPRIATION ALLOTMENT REPORT

72-11MI021.6 FUNCTIONAL D.A.,TECH. ASSIST., ENERGY, R.&R. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAMSPOLICY COORDINATION					
346 30 099 00 20 63	211,954.88	211,954.88	71,325.17	140,629.71	
346 30 099 00 74 63	112,748.73	112,748.73		112,748.73	
SUBTOTAL	324,703.61	324,703.61	71,325.17	253,378.44	
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
346 34 099 00 61 63	122,942.71	122,942.71	28,764.99	94,177.72	
346 34 099 00 69 63	649,966.75	649,966.75	231,126.75	418,840.00	
346 34 281 00 68 63	2,500,000.00	2,500,000.00		2,500,000.00	
SUBTOTAL	3,272,909.46	3,272,909.46	259,891.74	3,013,017.72	
BUREAU FOR SCIENCE & TECHNOLOGY					
346 36 099 00 19 63	7,202,135.01	7,202,135.01	1,880,133.15	5,322,001.86	
346 36 099 00 20 63	664,264.48	664,264.48	175,716.25	488,548.23	
346 36 099 00 69 63	233,888.60	233,888.60	65,361.67	168,526.93	
SUBTOTAL	8,100,288.09	8,100,288.09	2,121,211.07	5,979,077.02	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
346 38 099 00 20 63	27,522.97	27,522.97	17,672.43	9,850.54	
346 38 099 00 56 63	295,559.62	295,559.62	142,771.40	152,788.22	
346 38 099 00 76 63	238,565.76	238,565.76	210,707.23	27,858.53	
SUBTOTAL	561,648.35	561,648.35	371,151.06	190,497.29	
MISSION DIRECTOR					
346 50 367 00 69 63	117,115.30	117,115.30	47,721.12	69,394.18	
346 50 383 00 69 63	1,496,250.59	1,496,250.59	438,526.78	1,057,723.81	
346 50 386 00 69 63	2,384,995.89	2,384,995.89	618,347.61	1,766,648.28	
346 50 388 00 69 63	226,213.07	226,213.07	4,176.44	222,036.63	
346 50 492 00 69 63	513,907.31	513,907.31	97,816.42	416,090.89	
346 50 493 00 69 63	1,148,899.84	1,148,899.84	450,964.55	697,935.29	
346 50 497 00 69 63	2,170,415.25	2,170,415.25	508,814.76	1,661,600.49	
346 50 511 00 61 63	1,570.00	1,570.00	675.00	895.00	
346 50 511 00 69 63	63,553.91	63,553.91	22,355.68	41,198.23	
346 50 515 00 61 63	29,686.33	29,686.33		29,686.33	
346 50 515 00 69 63	1,651,676.62	1,651,676.62	601,383.66	1,050,292.96	
346 50 517 00 69 63	310,790.07	310,790.07	92,928.21	217,861.86	
346 50 518 00 61 63	146,758.53	146,758.53	85,039.25	61,719.28	
346 50 518 00 69 63	698,369.99	698,369.99	314,697.54	383,672.45	
346 50 519 00 61 63	35,958.03	35,958.03	4,770.50	31,187.53	
346 50 519 00 69 63	1,013,213.49	1,013,213.49	268,869.53	744,343.96	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.6 FUNCTIONAL D.A.,TECH. ASSIST., ENERGY, R.&R. AS OF JUN. 30 1966

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
346 50 520 00 61 63	5,086.00	5,086.00	4,791.00	295.00	
346 50 520 00 69 63	4,072.35	4,072.35	1,780.00	2,292.35	
346 50 521 00 61 63	14,971.43	14,971.43	11,022.00	3,949.43	
346 50 521 00 69 63	53,756.83	53,756.83	53,490.56	266.27	
346 50 522 00 61 63	74,763.65	74,763.65	19,860.00	54,903.65	
346 50 522 00 69 63	54,568.10	54,568.10	20,336.60	34,231.50	
346 50 525 00 69 63	244,855.77	244,855.77	164,522.90	80,332.87	
346 50 527 00 61 63	25,379.80	25,379.80	1,459.47	23,920.33	
346 50 527 00 69 63	11,120.63	11,120.63	1,877.38	9,243.25	
346 50 532 00 61 63	100.00-	100.00-	100.00-		
346 50 532 00 69 63	139,548.12	139,548.12	75,433.31	64,114.81	
346 50 615 00 69 63	1,515,972.49	1,515,972.49	620,192.75	895,779.74	
346 50 650 00 69 63	2,201,361.56	2,201,361.56	492,947.63	1,708,413.93	
346 50 664 00 69 63	1,112,367.77	1,112,367.77	471,336.72	641,031.05	
346 50 669 00 69 63	593,983.38	593,983.38	369,299.63	224,683.75	
SUBTOTAL	18,061,082.10	18,061,082.10	5,865,337.00	12,195,745.10	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
346 51 150 00 20 63	60,416.86	60,416.86		60,416.86	
346 51 367 00 19 63	234,712.00	234,712.00		234,712.00	
346 51 383 00 19 63	117,704.00	117,704.00		117,704.00	
346 51 383 00 61 63	30,000.00	30,000.00		30,000.00	
346 51 383 00 69 63	2,201.42	2,201.42		2,201.42	
346 51 386 00 69 63	68,939.05	68,939.05		68,939.05	
346 51 492 00 20 63	167,518.20	167,518.20		167,518.20	
346 51 493 00 19 63	117,729.15	117,729.15		117,729.15	
346 51 493 00 69 63	517,133.17	517,133.17	163,438.33	353,694.84	
346 51 497 00 19 63	172,725.33	172,725.33		172,725.33	
346 51 497 00 61 63	569.87	569.87		569.87	
346 51 505 00 61 63	1,459.12	1,459.12		1,459.12	
346 51 505 00 69 63	71,179.00	71,179.00	35,959.00	35,220.00	
346 51 515 00 19 63	152,000.00	152,000.00		152,000.00	
346 51 518 00 19 63	51,007.27	51,007.27		51,007.27	
346 51 520 00 19 63	247,216.31	247,216.31	26,051.00	221,165.31	
346 51 522 00 19 63	173,065.18	173,065.18		173,065.18	
346 51 527 00 69 63	484,933.83	484,933.83	283,024.88	201,908.95	
346 51 636 00 19 63	55,502.13	55,502.13		55,502.13	
346 51 649 00 19 63	134,723.52	134,723.52		134,723.52	
346 51 685 00 19 63	68,036.17	68,036.17	24,958.51	43,077.66	
SUBTOTAL	2,928,771.58	2,928,771.58	533,431.72	2,395,339.86	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.6 FUNCTIONAL D.A.,TECH. ASSIST., ENERGY, R.&R. AS OF JUN. 30 1966

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
346 52 383 00 69 63	34,802.00	34,802.00		34,802.00	
346 52 386 00 69 63	44,871.68	44,871.68		44,871.68	
346 52 538 00 61 63	66,664.80	66,664.80	2,249.05	64,415.75	
346 52 538 00 69 63	2,790,593.87	2,790,593.87	1,114,105.71	1,676,488.16	
346 52 596 00 61 63	10,333.66	10,333.66		10,333.66	
346 52 596 00 69 63	542,210.03	542,210.03	315,841.27	226,368.76	
346 52 693 00 69 63	241.76	241.76		241.76	
SUBTOTAL	3,489,717.80	3,489,717.80	1,432,196.03	2,057,521.77	
AID OFFICER-IN-CHARGE					
346 54 518 00 69 63	2,631.52	2,631.52		2,631.52	
346 54 695 00 69 63	1,526,394.37	1,526,394.37	664,188.32	862,206.05	
346 54 879 00 69 63	16,716.95	16,716.95	5,474.64	11,242.31	
SUBTOTAL	1,545,742.84	1,545,742.84	669,662.96	876,079.88	
AMBASSADOR					
346 55 642 00 69 63	199,864.97	199,864.97	23,178.23	176,686.74	
AMBASSADOR, REGIONAL ACTIVITIES					
346 59 611 00 69 63	3,697.70	3,697.70	65.55	3,632.15	
346 59 611 00 75 63	20,000.00	20,000.00		20,000.00	
346 59 612 00 75 63	24,025.00	24,025.00		24,025.00	
346 59 613 00 75 63	34.00	34.00	34.00		
346 59 615 00 75 63	2,110.11	2,110.11	1,656.83	453.28	
346 59 617 00 75 63	29,184.78	29,184.78	9,072.56	20,112.22	
346 59 621 00 75 63	29.22	29.22		29.22	
346 59 631 00 75 63	49,380.38	49,380.38		49,380.38	
346 59 636 00 75 63	486.97	486.97	486.97		
346 59 641 00 75 63	3,094.07	3,094.07		3,094.07	
346 59 642 00 75 63	33,580.08	33,580.08	3,352.22	30,227.86	
346 59 649 00 75 63	4,409.55	4,409.55	4,316.42	93.13	
346 59 650 00 75 63	21,991.12	21,991.12		21,991.12	
346 59 653 00 75 63	43,791.80	43,791.80		43,791.80	
346 59 657 00 75 63	6,512.61-	6,512.61-	10,000.00-	3,487.39	
346 59 662 00 75 63	22,089.18	22,089.18	14,836.80	7,252.38	
346 59 669 00 75 63	6,599.25	6,599.25		6,599.25	
346 59 674 00 69 63	13,268.03	13,268.03		13,268.03	
346 59 676 00 75 63	31,380.18	31,380.18	20,148.02	11,232.16	
346 59 678 00 75 63	15,725.11	15,725.11		15,725.11	
346 59 680 00 75 63	10,564.57	10,564.57		10,564.57	
346 59 681 00 75 63	3,938.72	3,938.72		3,938.72	

APPROPRIATION ALLOTMENT REPORT

72-11M1071.6 FUNCTIONAL D.A.,TECH. ASSIST., ENERGY, R.&R. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AMBASSADOR, REGIONAL ACTIVITIES					
346 59 687 00 75 63	237.81	237.81		237.81	
346 59 695 00 75 63	3,712.35	3,712.35		3,712.35	
346 59 696 00 75 63	5,584.24	5,584.24		5,584.24	
SUBTOTAL	342,401.61	342,401.61	43,969.37	298,432.24	
MISSION DIRECTOR, REGIONAL PROJECTS					
346 60 492 00 61 63	79,086.92	79,086.92	61,973.96	17,112.96	
346 60 492 00 69 63	726,969.56	726,969.56	305,078.01	421,891.55	
346 60 493 00 69 63	327,441.72	327,441.72	210,238.42	117,203.30	
346 60 497 00 61 63	177.25	177.25		177.25	
346 60 497 00 69 63	37,986.13	37,986.13	17,074.11	20,912.02	
346 60 603 00 69 63	28,581.06	28,581.06	4,567.18	24,013.88	
346 60 621 00 61 63	26,340.40	26,340.40	4,891.00	21,449.40	
346 60 623 00 61 63	6,580.64	6,580.64		6,580.64	
346 60 623 00 69 63	333,291.50	333,291.50	102,270.57	231,020.93	
346 60 624 00 61 63	9,000.00	9,000.00		9,000.00	
346 60 624 00 69 63	3,499,905.79	3,499,905.79	1,122,252.58	2,377,653.21	
346 60 641 00 69 63	42,052.51	42,052.51	2,528.25	39,524.26	
346 60 649 00 69 63	130,645.26	130,645.26	50,427.23	80,218.03	
346 60 650 00 61 63	1,967.07	1,967.07		1,967.07	
346 60 669 00 69 63	54,913.72	54,913.72	24,618.22	30,295.50	
346 60 683 00 69 63	250,000.00	250,000.00		250,000.00	
346 60 696 00 69 63	439,477.99	439,477.99	189,426.57	250,051.42	
346 60 879 00 61 63	.50	.50		.50	
SUBTOTAL	5,994,418.02	5,994,418.02	2,095,346.10	3,899,071.92	
ASST. ADM., BUREAU FOR AFRICA					
346 61 699 00 61 63	20,232.77	20,232.77	20,232.17	.60	
346 61 698 00 69 63	518,969.80	518,969.80	146,252.28	372,717.52	
SUBTOTAL	539,202.57	539,202.57	166,484.45	372,718.12	
ASST. ADM., BUREAU FOR ASIA					
346 64 383 00 68 63	858,143.84	858,143.84	146,214.06	711,929.78	
346 64 492 00 69 63	3,743,064.80	3,743,064.80	1,569,520.89	2,173,543.91	
346 64 497 00 68 63	7,465,330.67	7,465,330.67	1,934,196.58	5,531,134.09	
SUBTOTAL	12,066,539.31	12,066,539.31	3,649,931.53	8,416,607.78	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.6 FUNCTIONAL D.A.,TECH. ASSIST., ENERGY, R.&R. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR LATIN AMERICA					
346 65 511 00 68 63	4,946,600.50	4,946,600.50	669,615.42	4,276,985.08	
346 65 515 00 68 63	10,281,152.38	10,281,152.38	8,018,563.61	2,262,588.77	
346 65 517 00 68 63	8,050,000.00	8,050,000.00		8,050,000.00	
346 65 518 00 68 63	1,217,320.08	1,217,320.08	256,853.00	960,467.08	
346 65 519 00 68 63	118,586.53	118,586.53	101,480.43	17,106.10	
346 65 522 00 68 63	34,844.52	34,844.52	21,751.62	13,092.90	
346 65 525 00 68 63	3,793,244.14	3,793,244.14	850,034.07	2,943,210.07	
346 65 527 00 68 63	6,883,440.69	6,883,440.69	2,933,442.52	3,949,998.17	
346 65 532 00 68 63	5,108,424.50	5,108,424.50	1,215,053.27	3,993,371.23	
346 65 538 00 68 63	8,634,605.25	8,634,605.25	1,110,964.37	7,523,640.88	
346 65 598 00 69 63	314,188.22	314,188.22	198,815.73	115,372.49	
SUBTOTAL	49,382,406.81	49,382,406.81	15,376,574.04	34,005,832.77	
DIRECTOR,IDCA/IDP					
346 74 099 00 47 63	315,242.67	315,242.67	39,536.00	275,706.67	
UNALLOTTED FUNDS					
346 89 999 00 98 63	355,483.23				355,483.23
CLOSED ALLOTMENTS					
346 99 999 99 99 70	604,293,764.05	604,293,764.05	604,293,764.05		
TOTAL	711,774,187.07	711,418,703.84	637,012,990.52	74,405,713.32	355,483.23
ACCRUED LIABILITIES			9,403,676.78	9,403,676.78-	
FISCAL YEAR SUMMARY CLOSED	604,293,764.05	604,293,764.05	604,293,764.05		
FISCAL YEAR SUMMARY PRIOR YEAR	107,480,423.02	107,124,939.79	32,719,226.47	74,405,713.32	355,483.23

APPROPRIATION ALLOTMENT REPORT

72-11M1021,8 FUNCTIONAL D.A.,HEALTH AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
348 30 099 00 20 63	109,953.65	109,953.65	109,953.65		
BUREAU FOR SCIENCE & TECHNOLOGY					
348 36 099 00 20 63	4,622,423.36	4,622,423.36	1,711,389.05	2,911,034.31	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
348 38 099 00 76 63	129,968.02	129,968.02	129,968.02		
MISSION DIRECTOR					
348 50 279 00 69 63	554,512.70	554,512.70	241,672.30	312,840.40	
348 50 367 00 69 63	1,703,716.00	1,703,716.00	871,516.46	832,199.54	
348 50 383 00 69 63	2,089,559.13	2,089,559.13	515,328.25	1,574,230.88	
348 50 386 00 69 63	26,478,503.50	26,478,503.50	6,643,268.09	19,835,235.41	
348 50 388 00 69 63	443,767.36	443,767.36	93,783.13	349,984.23	
348 50 492 00 69 63	4,974,493.20	4,974,493.20	822,642.06	4,151,851.14	
348 50 493 00 69 63	35,107.00	35,107.00	35,107.00		
348 50 497 00 69 63	7,186,803.55	7,186,803.55	2,389,509.71	4,797,293.84	
348 50 504 00 69 63	236,087.48	236,087.48	148,900.20	87,187.28	
348 50 511 00 69 63	246,582.86	246,582.86	157,023.78	89,559.08	
348 50 515 00 69 63	193,993.22	193,993.22	48,004.72	145,988.50	
348 50 517 00 69 63	184,315.62	184,315.62	43,586.93	140,728.69	
348 50 518 00 61 63	5,134.01	5,134.01		5,134.01	
348 50 518 00 69 63	388,679.44	388,679.44	151,027.44	237,652.00	
348 50 519 00 61 63	29,082.00	29,082.00	9,867.00	19,215.00	
348 50 519 00 69 63	301,154.06	301,154.06	251,765.81	49,388.25	
348 50 520 00 61 63	387.00	387.00	387.00		
348 50 520 00 69 63	227,522.89	227,522.89	79,348.46	148,174.43	
348 50 521 00 61 63	74,719.42	74,719.42	74,019.75	699.67	
348 50 521 00 69 63	1,486,326.47	1,486,326.47	170,517.49	1,315,808.98	
348 50 522 00 61 63	13,491.15	13,491.15		13,491.15	
348 50 522 00 69 63	91,149.54	91,149.54	36,818.93	54,330.61	
348 50 527 00 61 63	162,533.42	162,533.42	11,664.38	150,869.04	
348 50 527 00 69 63	623,939.60	623,939.60	63,374.17	560,565.43	
348 50 532 00 61 63	28.73	28.73	28.73		
348 50 532 00 69 63	924,675.44	924,675.44	26,856.40	897,819.04	
348 50 608 00 69 63	324,278.78	324,278.78	196,413.52	127,865.26	
348 50 615 00 69 63	812,963.72	812,963.72	166,900.27	646,063.45	
348 50 621 00 69 63	1,267,002.04	1,267,002.04	492,144.52	774,857.52	
348 50 632 00 69 63	1,753,091.27	1,753,091.27	793,845.45	959,245.82	
348 50 641 00 69 63	11,367.79	11,367.79		11,367.79	
348 50 645 00 69 63	1,141,654.35	1,141,654.35	253,105.27	888,549.08	
348 50 649 00 69 63	1,215,787.79	1,215,787.79	559,320.03	656,467.76	
348 50 650 00 69 63	9,346,670.17	9,346,670.17	1,225,338.38	8,121,331.79	

APPROPRIATION ALLOTMENT REPORT

72-11M1021,8 FUNCTIONAL D.A.,HEALTH AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
348 50 660 00 69 63	1,646,997.85	1,646,997.85	629,934.84	1,017,063.01	
348 50 664 00 69 63	463,316.27	463,316.27	58,197.37	405,118.90	
348 50 669 00 69 63	2,590,886.22	2,590,886.22	1,066,856.27	1,524,029.95	
348 50 685 00 69 63	2,280.57	2,280.57		2,280.57	
SUBTOTAL	69,232,561.61	69,232,561.61	18,328,074.11	50,904,487.50	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
348 51 522 00 69 63	54,668.86	54,669.86	32,828.58	21,840.28	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
348 52 538 00 61 63	28,790.33	28,790.33		28,790.33	
348 52 538 00 69 63	606,612.92	606,612.92	477,002.35	129,610.57	
348 52 649 00 69 63	55,261.18	55,261.18	20.00	55,241.18	
348 52 655 00 69 63	65,433.71	65,433.71	12,359.00	53,074.71	
348 52 680 00 69 63	6,249,093.22	6,249,093.22		6,249,093.22	
348 52 683 00 69 63	311,995.64	311,995.64	192,755.37	119,240.27	
348 52 693 00 69 63	1,064,066.89	1,064,066.89	276,909.76	787,157.13	
SUBTOTAL	8,381,253.89	8,381,253.89	959,046.48	7,422,207.41	
AID OFFICER-IN-CHARGE					
348 54 482 00 69 63	5,147,146.24	5,147,146.24	2,021,987.89	3,125,158.35	
348 54 538 00 69 63	12,126.59	12,126.59		12,126.59	
348 54 612 00 69 63	2,270,050.06	2,270,050.06	371,984.92	1,898,065.14	
348 54 631 00 69 63	790,375.57	790,375.57	468,189.57	322,186.00	
348 54 650 00 69 63	519,656.99	519,656.99	171,797.67	347,859.32	
348 54 693 00 69 63	919,204.62	919,204.62	165,902.60	753,302.02	
348 54 695 00 69 63	286,642.26	286,642.26	101,630.48	185,011.78	
348 54 879 00 69 63	494,643.25	494,643.25	262,996.69	231,646.56	
SUBTOTAL	10,439,845.58	10,439,845.58	3,564,489.82	6,875,355.76	
MISSION DIRECTOR, REGIONAL PROJECTS					
348 60 367 00 69 63	18,422.82	18,422.82	17,911.87	510.95	
348 60 383 00 61 63	2,448.73	2,448.73		2,448.73	
348 60 492 00 61 63	48,000.00	48,000.00		48,000.00	
348 60 492 00 69 63	470,633.18	470,633.18	352,498.37	118,134.81	
348 60 497 00 61 63	17,415.41	17,415.41		17,415.41	
348 60 624 00 69 63	167,332.40	167,332.40	892.00	166,440.40	
348 60 660 00 69 63	2,477,590.60	2,477,590.60	427,538.78	2,050,051.82	
348 60 669 00 69 63	546,206.86	546,206.86	188,793.84	357,413.02	
348 60 675 00 69 63	500.00	500.00	500.00		

APPROPRIATION ALLOTMENT REPORT

72-1141021,8 FUNCTIONAL D.A.,HEALTH

AS OF JUN. 30 1966

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
348 60 679 00 69 63	7,071.76	7,071.76	7,071.76		
348 60 695 00 69 63	73,250.33	73,250.33	65,039.88	8,210.45	
348 60 696 00 69 63	8,654.87	8,654.87		8,654.87	
SUBTOTAL	3,837,526.96	3,837,526.96	1,060,246.50	2,777,280.46	
ASST. ADM., BUREAU FOR AFRICA					
348 61 621 00 68 63	3,574,196.28	3,574,196.28	357,574.25	3,216,622.03	
348 61 698 00 69 63	1,705,122.65	1,705,122.65	1,664,772.21	40,350.44	
SUBTOTAL	5,279,318.93	5,279,318.93	2,022,346.46	3,256,972.47	
ASST. ADM., BUREAU FOR NEAR EAST					
348 62 279 00 68 63	321,117.00	321,117.00	268,934.45	52,182.55	
348 62 298 00 61 63	3,213.14	3,213.14		3,213.14	
348 62 664 00 68 63	2,473,262.96	2,473,262.96		2,473,262.96	
SUBTOTAL	2,797,593.10	2,797,593.10	268,934.45	2,528,658.65	
ASST. ADM., BUREAU FOR ASIA					
348 64 383 00 68 63	1,745,439.05	1,745,439.05	380,690.62	1,364,748.43	
348 64 492 00 68 63	19,835,593.84	19,835,593.84	3,206,002.22	16,629,591.62	
348 64 493 00 68 63	635,959.00	635,959.00	161,956.93	474,002.07	
348 64 497 00 68 63	16,515,060.02	16,515,060.02	3,395,378.77	13,119,681.25	
348 64 498 00 61 63	100,583.57	100,583.57	53,583.57	47,000.00	
SUBTOTAL	38,832,635.48	38,832,635.48	7,197,612.11	31,635,023.37	
ASST. ADM., BUREAU FOR LATIN AMERICA					
348 65 504 00 68 63	858,338.76	858,338.76	535,714.68	322,624.08	
348 65 515 00 68 63	3,777,643.85	3,777,643.85	819,048.55	2,958,595.30	
348 65 517 00 68 63	1,065,911.72	1,065,911.72	600,259.98	465,651.74	
348 65 518 00 68 63	3,080,462.60	3,080,462.60	675,886.69	2,404,575.91	
348 65 519 00 68 63	8,682,356.39	8,682,356.39	3,921,112.86	4,761,243.53	
348 65 520 00 69 63	1,906,894.94	1,906,894.94	531,975.89	1,374,919.05	
348 65 522 00 68 63	6,327,428.74	6,327,428.74	1,016,981.83	5,310,446.91	
348 65 527 00 68 63	12,209,166.05	12,209,166.05	2,427,095.79	9,782,070.26	
348 65 532 00 68 63	5,423,753.21	5,423,753.21	249,920.21	5,173,833.00	
348 65 598 00 61 63	4,873.84	4,873.84	4,873.84		
SUBTOTAL	43,336,830.10	43,336,830.10	10,782,870.32	32,553,959.78	

APPROPRIATION ALLOTMENT REPORT

72-11M1021,8 FUNCTIONAL D.A.,HEALTH AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS					
348 89 999 00 98 63	1,842,463.42				1,842,463.42
CLOSED ALLOTMENTS					
348 99 999 99 99 70	519,416,518.17	519,416,518.17	519,416,518.17		
TOTAL	708,313,561.13	706,471,097.71	565,584,277.72	140,886,819.99	1,842,463.42
ACCRUED LIABILITIES			18,276,821.58	18,276,821.58-	
FISCAL YEAR SUMMARY CLOSED	519,416,518.17	519,416,518.17	519,416,518.17		
FISCAL YEAR SUMMARY PRIOR YEAR	188,897,042.96	187,054,579.54	46,167,759.55	140,886,819.99	1,842,463.42

APPROPRIATION ALLOTMENT REPORT

72-11M1021 FUNCTIONAL DEVELOPMENT ASSISTANCE AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
PARTICIPANT INSURANCE PROGRAM					
349 69 099 00 80 63	145,224.11	145,224.11	871,412.29-	1,016,636.40	
349 69 099 00 82 63	701,656.22	701,656.22	668,135.96	33,520.26	
SUBTOTAL	846,880.33	846,880.33	203,276.33-	1,050,156.66	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
349 88 150 00 97 65			26,626.67	26,626.67-	
349 88 263 00 97 65			3,593.73	3,593.73-	
349 88 277 00 97 65			804.00	804.00-	
349 88 279 00 97 65			3,698.70	3,698.70-	
349 88 367 00 97 65			10,529.00	10,529.00-	
349 88 383 00 97 65			246,514.85	246,514.85-	
349 88 386 00 97 65			142,986.15	142,986.15-	
349 88 388 00 97 65			228,835.92	228,835.92-	
349 88 391 00 97 65			16,922.87	16,922.87-	
349 88 482 00 97 65			432,739.41	432,739.41-	
349 88 490 00 97 65			1,498.96-	1,498.96	
349 88 492 00 97 65			78,113.51	78,113.51-	
349 88 493 00 97 65			65,918.97	65,918.97-	
349 88 497 00 97 65			108,641.76	108,641.76-	
349 88 505 00 97 65			22,983.00	22,983.00-	
349 88 511 00 97 65			27,637.03	27,637.03-	
349 88 515 00 97 65			20.00	20.00-	
349 88 517 00 97 65			75,671.64	75,671.64-	
349 88 518 00 97 65			2,705.79	2,705.79-	
349 88 519 00 97 65			8,535.29	8,535.29-	
349 88 520 00 97 65			55,876.24	55,876.24-	
349 88 521 00 97 65			93,893.91	93,893.91-	
349 88 522 00 97 65			149,526.91	149,526.91-	
349 88 523 00 97 65			18,675.77	18,675.77-	
349 88 525 00 97 65			29,427.95-	29,427.95	
349 88 526 00 97 65			1,765.18	1,765.18-	
349 88 527 00 97 65			144,432.65	144,432.65-	
349 88 532 00 97 65			581.00	581.00-	
349 88 538 00 97 65			57,145.48	57,145.48-	
349 88 603 00 97 65			34,908.09	34,908.09-	
349 88 608 00 97 65			5,408.36	5,408.36-	
349 88 611 00 97 65			1,654.00	1,654.00-	
349 88 612 00 97 65			436,043.68	436,043.68-	
349 88 615 00 97 65			117,796.84	117,796.84-	
349 88 617 00 97 65			310,232.15	310,232.15-	
349 88 621 00 97 65			1,568,338.42	1,568,338.42-	
349 88 622 00 97 65			13,224.13	13,224.13-	

APPROPRIATION ALLOTMENT REPORT

72-11M1021 FUNCTIONAL DEVELOPMENT ASSISTANCE AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
349 88 624 00 97 65			65,694.07	65,694.07-	
349 88 625 00 97 65			30,690.99	30,690.99-	
349 88 631 00 97 65			243,684.82	243,684.82-	
349 88 632 00 97 65			1,120.00-	1,120.00	
349 88 635 00 97 65			357.50	357.50-	
349 88 636 00 97 65			100,161.85	100,161.85-	
349 88 641 00 97 65			7,507.20	7,507.20-	
349 88 642 00 97 65			25,000.00	25,000.00-	
349 88 645 00 97 65			1,136,783.04	1,136,783.04-	
349 88 649 00 97 65			112,929.84	112,929.84-	
349 88 650 00 97 65			570,290.77	570,290.77-	
349 88 653 00 97 65			223,220.43	223,220.43-	
349 88 657 00 97 65			250,583.17	250,583.17-	
349 88 660 00 97 65			75,859.04	75,859.04-	
349 88 662 00 97 65			1,322.73	1,322.73-	
349 88 664 00 97 65			200,392.52	200,392.52-	
349 88 669 00 97 65			16,954.84	16,954.84-	
349 88 674 00 97 65			31.89	31.89-	
349 88 675 00 97 65			392,357.71	392,357.71-	
349 88 679 00 97 65			154.00	154.00-	
349 88 680 00 97 65			7,911.60	7,911.60-	
349 88 681 00 97 65			15,967.48	15,967.48-	
349 88 683 00 97 65			4,060.67	4,060.67-	
349 88 685 00 97 65			34,497.21-	34,497.21	
349 88 686 00 97 65			59,434.83	59,434.83-	
349 88 690 00 97 65			270,000.00	270,000.00-	
349 88 693 00 97 65			609.17	609.17-	
349 88 695 00 97 65			3,267.81-	3,267.81	
349 88 696 00 97 65			133,161.19	133,161.19-	
349 88 879 00 97 65			50,428.04	50,428.04-	
349 88 899 00 91 65			23,428,407.36	23,428,407.36-	
349 88 899 00 92 65			458,781.34	458,781.34-	
349 88 899 00 95 65			35,978,931.07	35,978,931.07-	
349 88 999 00 89 65	91,456,173.54-	91,456,173.54-	91,456,173.54-		
349 88 999 00 93 65			52,967,347.34	52,967,347.34-	
349 88 999 00 96 65	54,205,486.70-	54,205,486.70-	54,205,486.70-		
SUBTOTAL	145,661,660.24-	145,661,660.24-	24,389,474.57-	121,272,185.67-	

APPROPRIATION ALLOTMENT REPORT

72-11M1021 FUNCTIONAL DEVELOPMENT ASSISTANCE AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
PARTICIPANT FUNDING ACCOUNT 349 95 099 00 94 63	6,311,720.69	6,311,720.69	1,976,932.25	4,334,788.44	
UNALLOTTED FUNDS 349 89 999 00 98 63	25,043.97				25,043.97
CLOSED ALLOTMENTS 349 99 999 99 99 70	135,543,346.80	135,543,346.80	135,543,346.80		
TOTAL	2,934,668.45-	2,959,712.42-	112,927,528.15	115,887,240.57-	25,043.97
FISCAL YEAR SUMMARY CLOSED	135,543,346.80	135,543,346.80	135,543,346.80		
FISCAL YEAR SUMMARY PRIOR YEAR	7,183,644.99	7,158,601.02	1,773,655.92	5,384,945.10	25,043.97
FISCAL YEAR SUMMARY INTRANSIT	145,661,660.24-	145,661,660.24-	24,389,474.57-	121,272,185.67-	
72-11M1021.3	3,625,047,579.22	3,623,801,714.88	3,002,246,812.30	621,554,902.58	1,245,864.34
72-11M1021.4	925,935,507.16	925,746,999.95	866,588,557.67	59,158,442.28	188,507.21
72-11M1021.5	551,155,784.81	549,550,873.90	499,263,834.62	50,287,039.28	1,604,910.91
72-11M1021.6	711,774,187.07	711,418,703.84	637,012,990.52	74,405,713.32	355,483.23
72-11M1021.8	708,313,561.13	706,471,097.71	565,584,277.72	140,886,819.99	1,842,463.42
72-11M1021	2,934,668.45-	2,959,712.42-	112,927,528.15	115,887,240.57-	25,043.97
GRAND TOTAL	6,519,291,950.94	6,514,029,677.86	5,683,624,000.98	830,405,676.88	5,262,273.08

APPROPRIATION ALLOTMENT REPORT

72-11X4103.1 DEVELOPMENT LOAN FUND-GRANTS

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS					
353 89 999 00 98 63	324,378.81				324,378.81
CLOSED ALLOTMENTS					
353 99 999 99 99 70	79,173,920.46	79,173,920.46	79,173,920.46		
TOTAL	79,498,299.27	79,173,920.46	79,173,920.46		324,378.81
FISCAL YEAR SUMMARY CLOSED	79,173,920.46	79,173,920.46	79,173,920.46		
FISCAL YEAR SUMMARY PRIOR YEAR	324,378.81				324,378.81

APPROPRIATION ALLOTMENT REPORT

72-11M1005 INTL. ORGANIZATIONS & PROGRAMS AS OF JUN. 30 198c

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
355 30 099 00 74 63	40,000,000.00	40,000,000.00	27,180,000.00	12,820,000.00	
TOTAL	40,000,000.00	40,000,000.00	27,180,000.00	12,820,000.00	
FISCAL YEAR SUMMARY PRIOR YEAR	40,000,000.00	40,000,000.00	27,180,000.00	12,820,000.00	

APPROPRIATION ALLOTMENT REPORT

72-113/41021.3 FUNCTIONAL D.A.,AGRIC.,RURAL DEV. & NUTRITION

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
363 50 497 00 69 63	945,000.00	945,000.00		945,000.00	
363 50 615 00 69 63	38,446.13	38,446.13		38,446.13	
363 50 631 00 69 63	101,000.00	101,000.00		101,000.00	
363 50 650 00 69 63	65,962.55	65,962.55	17,699.63	48,262.92	
363 50 660 00 69 63	110,042.20	110,042.20	38,302.19	71,740.01	
SUBTOTAL	1,260,450.88	1,260,450.88	56,001.82	1,204,449.06	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
363 52 657 00 69 63	40,000.00	40,000.00	24,048.50	15,951.50	
MISSION DIRECTOR, REGIONAL PROJECTS					
363 60 669 00 61 63	20,152.61	20,152.61	10,314.45	9,838.16	
ASST. ADM., BUREAU FOR ASIA					
363 64 492 00 68 63	1,638,461.00	1,638,461.00		1,638,461.00	
ASST. ADM., BUREAU FOR LATIN AMERICA					
363 65 505 00 68 63	21,000.00	21,000.00	7,105.79	13,894.21	
CLOSED ALLOTMENTS					
363 99 999 99 99 70	348,769.51	348,769.51	348,769.51		
TOTAL	3,328,834.00	3,328,834.00	446,240.07	2,882,593.93	
ACCRUED LIABILITIES			3,000.00	3,000.00-	
FISCAL YEAR SUMMARY CLOSED	348,769.51	348,769.51	348,769.51		
FISCAL YEAR SUMMARY PRIOR YEAR	2,980,064.49	2,980,064.49	97,470.56	2,882,593.93	

APPROPRIATION ALLOTMENT REPORT

72-113/41021.4 FUNCTIONAL D.A.,POPULATION PLANNING AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR 364 50 608 00 69 63	286,954.11	286,954.11	90,000.00	196,954.11	
CLOSED ALLOTMENTS 364 99 999 99 99 70	3,045.89	3,045.89	3,045.89		
TOTAL	290,000.00	290,000.00	93,045.89	196,954.11	
FISCAL YEAR SUMMARY CLOSED	3,045.89	3,045.89	3,045.89		
FISCAL YEAR SUMMARY PRIOR YEAR	286,954.11	286,954.11	90,000.00	196,954.11	

APPROPRIATION ALLOTMENT REPORT

72-113/41021.5 FUNCTIONAL D.A.,EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
365 50 493 00 69 63	58,725.26	58,725.26	58,725.26		
AID OFFICER-IN-CHARGE					
365 54 631 00 69 63	44,585.00	44,585.00	41,249.00	3,336.00	
MISSION DIRECTOR, REGIONAL PROJECTS					
365 60 615 00 69 63	170,000.00	170,000.00		170,000.00	
365 60 641 00 69 63	39,810.00	39,810.00		39,810.00	
365 60 569 00 69 63	151,996.00	151,996.00	75,392.00	76,604.00	
SUBTOTAL	361,806.00	361,806.00	75,392.00	286,414.00	
ASST. ADM., BUREAU FOR ASIA					
365 64 497 00 69 63	1,000,000.00	1,000,000.00		1,000,000.00	
UNALLOTTED FUNDS					
365 89 999 00 98 63	19,585.48				19,585.48
CLOSED ALLOTMENTS					
365 99 999 99 99 70	124,892.26	124,892.26	124,892.26		
TOTAL	1,609,594.00	1,590,008.52	300,258.52	1,289,750.00	19,585.48
FISCAL YEAR SUMMARY CLOSED	124,892.26	124,892.26	124,892.26		
FISCAL YEAR SUMMARY PRIOR YEAR	1,484,701.74	1,465,116.26	175,366.26	1,289,750.00	19,585.48

APPROPRIATION ALLOTMENT REPORT

72-113/41021.6 FUNCTIONAL D.A.,TECH. ASSIST., ENERGY, R. & R. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
366 34 391 00 68 63	2,500,000.00	2,500,000.00		2,500,000.00	
ASST. ADM., BUREAU FOR AFRICA					
366 61 698 00 69 63	69,172.33	69,172.33		69,172.33	
CLOSED ALLOTMENTS					
366 99 999 99 99 70	80,827.67	80,827.67	80,827.67		
TOTAL	2,650,000.00	2,650,000.00	80,827.67	2,569,172.33	
ACCRUED LIABILITIES			68,000.00	68,000.00-	
FISCAL YEAR SUMMARY CLOSED	80,827.67	80,827.67	80,827.67		
FISCAL YEAR SUMMARY PRIOR YEAR	2,569,172.33	2,569,172.33		2,569,172.33	

APPROPRIATION ALLOTMENT REPORT

72-113/41021.8 FUNCTIONAL D.A.,HEALTH — AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR 368 50 279 00 69 63	95,686.05	95,686.05	94,123.10	1,562.95	
ASST. ADM., BUREAU FOR AFRICA 368 61 698 00 69 63	80,000.00	80,000.00	46,867.24	33,132.76	
ASST. ADM., BUREAU FOR LATIN AMERICA 368 65 519 00 68 63	20,000.00	20,000.00		20,000.00	
CLOSED ALLOTMENTS 368 99 999 99 99 70	1,262,313.95	1,262,313.95	1,262,313.95		
TOTAL	1,458,000.00	1,458,000.00	1,403,304.29	54,695.71	
ACCRUED LIABILITIES			31,562.95	31,562.95-	
FISCAL YEAR SUMMARY CLOSED	1,262,313.95	1,262,313.95	1,262,313.95		
FISCAL YEAR SUMMARY PRIOR YEAR	195,686.05	195,686.05	140,990.34	54,695.71	
72-113/41021.3	3,328,834.00	3,328,834.00	446,240.07	2,882,593.93	
72-113/41021.4	290,000.00	290,000.00	93,045.89	196,954.11	
72-113/41021.5	1,609,594.00	1,590,008.52	300,258.52	1,289,750.00	19,585.48
72-113/41021.6	2,650,000.00	2,650,000.00	80,827.67	2,569,172.33	
72-113/41021.8	1,458,000.00	1,458,000.00	1,403,304.29	54,695.71	
GRAND TOTAL	9,336,428.00	9,316,842.52	2,323,676.44	6,993,166.08	19,585.48

APPROPRIATION ALLOTMENT REPORT

72-113/41021 FUNCTIONAL DEVELOPMENT ASSISTANCE FY-83/84 AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
369 88 899 00 91 65			900.00	900.00-	
369 88 899 00 95 65			55,024.99-	55,024.99	
369 88 999 00 89 65	30,635.44-	30,635.44-	30,635.44-		
369 88 999 00 93 65			5,998.82	5,998.82-	
369 88 999 00 96 65	60,242.62	60,242.62	60,242.62		
SUBTOTAL	29,607.18	29,607.18	18,518.99-	48,126.17	
PARTICIPANT FUNDING ACCOUNT					
369 95 099 00 94 63			66,394.47-	66,394.47	
CLOSED ALLOTMENTS					
369 99 999 99 99 70	29,607.18-	29,607.18-	29,607.18-		
TOTAL			114,520.64-	114,520.64	
FISCAL YEAR SUMMARY CLOSED	29,607.18-	29,607.18-	29,607.18-		
FISCAL YEAR SUMMARY PRIOR YEAR			66,394.47-	66,394.47	
FISCAL YEAR SUMMARY INTRANSIT	29,607.18	29,607.18	18,518.99-	48,126.17	
72-113/41021			114,520.64-	114,520.64	
GRAND TOTAL			114,520.64-	114,520.64	

APPROPRIATION ALLOTMENT REPORT

72-113/41037 ECONOMIC SUPPORT FUND, MULTI-YEAR AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
370 50 633 00 69 63	653,692.47	653,692.47	315,525.73	338,166.74	
ASST. ADM., BUREAU FOR NEAR EAST					
370 62 298 00 59 63	1,055,203.00	1,055,203.00	1,055,203.00		
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
370 88 391 00 97 65			20.00	20.00-	
370 88 528 00 97 65			968,349.76	968,349.76-	
370 88 649 00 97 65			430.61	430.61-	
370 88 650 00 97 65			375.00	375.00-	
370 88 899 00 95 65			1,224,915.55-	1,224,915.55	
370 88 999 00 96 65	14,974.03-	14,974.03-	14,974.03-		
SUBTOTAL	14,974.03-	14,974.03-	270,714.21-	255,740.18	
PARTICIPANT FUNDING ACCOUNT					
370 95 099 00 94 63	8,015.70	8,015.70	1,543.93	6,471.77	
CLOSED ALLOTMENTS					
370 99 999 99 99 70	102,047,265.86	102,047,265.86	102,047,265.86		
TOTAL	103,749,203.00	103,749,203.00	103,148,924.31	600,378.69	
ACCRUED LIABILITIES			390,000.00	390,000.00-	
FISCAL YEAR SUMMARY CLOSED	102,047,265.86	102,047,265.86	102,047,265.86		
FISCAL YEAR SUMMARY PRIOR YEAR	1,716,911.17	1,716,911.17	1,372,272.66	344,638.51	
FISCAL YEAR SUMMARY INTRANSIT	14,974.03-	14,974.03-	270,714.21-	255,740.18	

APPROPRIATION ALLOTMENT REPORT

72-11X4111 ALLIANCE FOR PROGRESS, LOAN FUND

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS					
389 89 999 00 98 63	23,526.17				23,526.17
CLOSED ALLOTMENTS					
389 99 999 99 99 70	3,600,809,906.11	3,600,809,906.11	3,600,809,906.11		
TOTAL	3,600,833,432.28	3,600,809,906.11	3,600,809,906.11		23,526.17
FISCAL YEAR SUMMARY CLOSED	3,600,809,906.11	3,600,809,906.11	3,600,809,906.11		
FISCAL YEAR SUMMARY PRIOR YEAR	23,526.17				23,526.17

APPROPRIATION ALLOTMENT REPORT

72-11M1013 AMERICAN SCHOOLS & HOSPITALS ABROAD AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
394 38 099 00 84 63	2,122,912.90	2,122,912.90	1,088,701.99	1,034,210.91	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
394 88 899 00 95 65			1,056,791.72	1,056,791.72-	
394 88 999 00 89 65	659,589.51-	659,589.51-	659,589.51-		
394 88 999 00 93 65			236,079.77	236,079.77-	
394 88 999 00 95 65			84,617.48-	84,617.48	
394 88 999 00 96 65	217,013.76	217,013.76	217,013.76		
SUBTOTAL	442,575.75-	442,575.75-	765,678.26	1,208,254.01-	
UNALLOTTED FUNDS					
394 89 999 00 98 63	3,541.83				3,541.83
CLOSED ALLOTMENTS					
394 99 999 99 99 70	372,836,350.63	372,836,350.63	372,836,350.63		
TOTAL	374,520,229.61	374,516,687.78	374,690,730.88	174,043.10-	3,541.83
ACCRUED LIABILITIES			164,900.00	164,900.00-	
FISCAL YEAR SUMMARY CLOSED	372,836,350.63	372,836,350.63	372,836,350.63		
FISCAL YEAR SUMMARY PRIOR YEAR	2,126,454.73	2,122,912.90	1,088,701.99	1,034,210.91	3,541.83
FISCAL YEAR SUMMARY INTRANSIT	442,575.75-	442,575.75-	765,678.26	1,208,254.01-	

APPROPRIATION ALLOTMENT REPORT

72-1141000 OPERATING EXPENSES FY-84 AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AUDITOR GENERAL					
400 01 000 00 03 63	30,683.70	30,683.70	93.46	30,590.24	
400 01 000 00 09 63	34,136.72	34,136.72	12,466.54	21,670.18	
SUBTOTAL	64,820.42	64,820.42	12,560.00	52,260.42	
DIRECTOR-OFFICE OF PUBLIC AFFAIRS					
400 03 000 00 02 63	82,446.04	82,446.04	4,024.45	78,421.59	
OFFICE OF SMALL AND DISADVANTAGED BUSINESS UTILIZATION					
400 04 000 00 03 63	474.48	474.48		474.48	
CONTROLLER					
400 11 000 00 01 63	9,551.84-	9,551.84-	9,551.84-		
400 11 000 00 03 63	86,379.53	86,379.53	86,379.53		
400 11 000 00 04 63	111,949.15	111,949.15	62,209.15	49,740.00	
400 11 000 00 16 63	388,123.47	388,123.47	103,322.73	284,800.74	
400 11 000 00 29 63	487,045.75	487,045.75	129,069.78	357,975.97	
400 11 000 00 38 63	3,239.15	3,239.15	3,239.15		
SUBTOTAL	1,067,185.21	1,067,185.21	374,668.50	692,516.71	
DIRECTOR,OFFICE OF PERSONNEL AND MANAGEMENT					
400 14 000 00 28 63	775,684.07	775,684.07	384,939.74	390,744.33	
ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES					
400 21 000 00 02 63	644,001.83	644,001.83	187,825.30	456,176.53	
400 21 000 00 03 63	19,582.19	19,582.19	365.20	19,216.99	
400 21 000 00 16 63	183,550.59	183,550.59	9,202.96	174,347.63	
SUBTOTAL	847,134.61	847,134.61	197,393.46	649,741.15	
MISSION DIRECTOR					
400 50 263 00 10 63	471,033.83	471,033.83	143,208.10	327,825.73	
400 50 268 00 10 63	112,725.25	112,725.25	48,208.21	64,517.04	
400 50 278 00 10 63	126,436.26	126,436.26	93,961.58	32,474.68	
400 50 279 00 10 63	119,471.33	119,471.33	98,631.51	20,839.82	
400 50 367 00 10 63	157,500.03	157,500.03	59,345.78	98,154.25	
400 50 383 00 10 63	100,495.64	100,495.64	9,934.46	90,561.18	
400 50 386 00 10 63	58,902.22	58,902.22	12,477.57	46,424.65	
400 50 388 00 10 63	76,748.24	76,748.24	37,576.19	39,172.05	
400 50 391 00 10 63	101,549.76	101,549.76	1,217.35	100,332.41	
400 50 492 00 10 63	119,370.71	119,370.71	21,993.98	97,376.73	
400 50 493 00 10 63	18,178.21	18,178.21	15,832.75	2,345.46	

APPROPRIATION ALLOTMENT REPORT

72-1141000 OPERATING EXPENSES FY-84

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
400 50 497 00 10 63	98,595.73	98,595.73	90,817.73	7,778.00	
400 50 504 00 10 63	15,936.06	15,936.06	3,667.79	12,268.27	
400 50 511 00 10 63	53,749.04	53,749.04	12,321.50	41,427.54	
400 50 515 00 10 63	32,770.73	32,770.73	5,434.95	27,335.78	
400 50 517 00 10 63	132,670.78	132,670.78	28,119.45	104,551.33	
400 50 518 00 10 63	76,577.17	76,577.17	55,442.78	21,134.39	
400 50 519 00 10 63	182,363.07	182,363.07	45,042.89	137,320.18	
400 50 520 00 10 63	90,666.96	90,666.96	48,323.43	42,343.53	
400 50 521 00 10 63	65,879.47	65,879.47	7,240.91	58,638.56	
400 50 522 00 10 63	424,885.85	424,885.85	262,942.41	161,943.44	
400 50 524 00 10 63	2,147.59	2,147.59	413.08	1,734.51	
400 50 525 00 10 63	93,204.37	93,204.37	2,457.45	90,746.92	
400 50 527 00 10 63	103,183.60	103,183.60	35,003.74	68,179.86	
400 50 532 00 10 63	76,076.87	76,076.87	8,715.77	67,361.10	
400 50 608 00 10 63	87,294.52	87,294.52	25,474.40	61,820.12	
400 50 613 00 10 63	85,119.06	85,119.06	23,057.71	62,061.35	
400 50 615 00 10 63	153,438.65	153,438.65	49,940.65	103,498.00	
400 50 617 00 10 63	170,261.66	170,261.66	66,216.09	104,045.57	
400 50 621 00 10 63	198,061.12	198,061.12	2,205.52	195,855.60	
400 50 631 00 10 63	370,330.24	370,330.24	72,437.40	297,892.94	
400 50 632 00 10 63	48,471.62	48,471.62	30,504.45	17,967.17	
400 50 633 00 10 63	45,296.54	45,296.54	4,590.41	40,706.13	
400 50 641 00 10 63	74,234.57	74,234.57	3,309.08	70,925.49	
400 50 645 00 10 63	141,980.98	141,980.98	841.21-	142,822.19	
400 50 649 00 10 63	295,252.39	295,252.39	101,324.27	193,928.12	
400 50 650 00 10 63	1,228,800.01	1,228,800.01	172,262.23	1,056,537.78	
400 50 660 00 10 63	86,861.62	86,861.62	43,683.24-	130,544.86	
400 50 663 00 10 63	2,137.75	2,137.75		2,137.75	
400 50 664 00 10 63	47,165.06	47,165.06	10,579.64	36,585.42	
400 50 669 00 10 63	151,268.90	151,268.90	11,505.57	139,763.33	
400 50 682 00 10 63	279,305.77	279,305.77	33,065.51	246,240.26	
400 50 683 00 10 63	319,879.15	319,879.15	48,367.59	271,511.56	
400 50 685 00 10 63	122,704.36	122,704.36	62,945.10	59,759.26	
400 50 686 00 10 63	213,777.57	213,777.57	97,661.20	116,116.37	
400 50 688 00 10 63	297,332.96	297,332.96	33,934.73-	331,267.69	
SUBTOTAL	7,330,093.27	7,330,093.27	1,885,319.00	5,444,774.27	

APPROPRIATION ALLOTMENT REPORT

72-1141000 OPERATING EXPENSES FY-84 AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
400 51 150 00 10 63	13,337.92	13,337.92	700.00	12,637.92	
400 51 272 00 10 63	40,649.29	40,649.29	24.04-	40,673.33	
400 51 276 00 10 63	7,759.71	7,759.71	688.20	7,071.51	
400 51 505 00 10 63	29,667.61	29,667.61	21,816.21	7,851.40	
400 51 512 00 10 63	3,891.28	3,891.28		3,891.28	
400 51 805 00 10 63	13,536.27	13,536.27	2,589.79	10,946.48	
SUBTOTAL	108,842.08	108,842.08	25,770.16	83,071.92	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
400 52 145 00 10 63	21,228.29	21,228.29	4,363.11	16,865.18	
400 52 198 00 10 63	4,417.37	4,417.37	949.06	3,468.31	
400 52 538 00 10 63	42,818.79	42,818.79	7,709.88	35,108.91	
400 52 543 00 10 63	17,710.50	17,710.50	3,590.16	14,120.34	
400 52 596 00 10 63	84,233.61	84,233.61	39,552.84	44,680.77	
400 52 622 00 10 63	39,657.14	39,657.14	4,834.78	34,822.36	
400 52 623 00 10 63	79,417.18	79,417.18	9,225.81	70,191.37	
400 52 624 00 10 63	537,257.29	537,257.29	20,771.98	516,485.31	
400 52 687 00 10 63	12,214.22	12,214.22	6,689.24	5,524.98	
SUBTOTAL	838,954.39	838,954.39	97,686.86	741,267.53	
AID OFFICER-IN-CHARGE					
400 54 482 00 10 63	7,028.43	7,028.43	3,209.46	3,818.97	
400 54 523 00 10 63	3,296.02	3,296.02	1,412.55	1,883.47	
400 54 603 00 10 63	22,807.50	22,807.50	1,987.93-	24,795.43	
400 54 611 00 10 63	124,947.79	124,947.79	32,991.31	91,956.48	
400 54 612 00 10 63	86,891.96	86,891.96	4,757.05	82,134.91	
400 54 620 00 10 63	66,914.60	66,914.60	7,338.68	59,575.92	
400 54 635 00 10 63	62,581.15	62,581.15	28,092.38	34,488.77	
400 54 636 00 10 63	74,415.26	74,415.26	1,394.72	73,020.54	
400 54 655 00 10 63	32,101.05	32,101.05	10,269.66	21,831.39	
400 54 657 00 10 63	78,530.78	78,530.78	30,990.18	47,540.60	
400 54 675 00 10 63	77,793.44	77,793.44	27,444.24	50,349.20	
400 54 677 00 10 63	249,599.53	249,599.53	58,891.84	190,707.69	
400 54 693 00 10 63	64,533.85	64,533.85	8,066.58	56,467.27	
400 54 695 00 10 63	19,065.53	19,065.53	2,175.32	16,890.21	
400 54 696 00 10 63	25,073.49	25,073.49	13,892.64	11,180.85	
400 54 879 00 10 63	32,093.77	32,093.77	6,181.55	25,912.22	
SUBTOTAL	1,027,674.15	1,027,674.15	235,120.23	792,553.92	

APPROPRIATION ALLOTMENT REPORT

72-1141000 OPERATING EXPENSES FY-84 AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AMBASSADOR					
400 55 514 00 10 63	10,918.06	10,918.06	10,445.56	472.50	
INTERNATIONAL AID COORDINATOR					
400 56 198 00 10 63	3,518.91	3,518.91		3,518.91	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
400 88 145 00 90 65			2,682.00	2,682.00-	
400 88 263 00 90 65			12.30	12.30-	
400 88 268 00 90 65			892.68	892.68-	
400 88 278 00 90 65			892.68-	892.68	
400 88 386 00 90 65			12,986.89-	12,986.89	
400 88 391 00 90 65			239.98	239.98-	
400 88 497 00 90 65			124.45	124.45-	
400 88 505 00 90 65			8.40	8.40-	
400 88 511 00 90 65			6,422.46-	6,422.46	
400 88 515 00 90 65			370.76	370.76-	
400 88 517 00 90 65			350.00	350.00-	
400 88 518 00 90 65			980.00	980.00-	
400 88 519 00 90 65			47,610.46	47,610.46-	
400 88 520 00 90 65			68,002.42	68,002.42-	
400 88 521 00 90 65			3,402.59-	3,402.59	
400 88 522 00 90 65			91.26	91.26-	
400 88 523 00 90 65			2,509.76	2,509.76-	
400 88 527 00 90 65			103.44	103.44-	
400 88 538 00 90 65			1,544.50	1,544.50-	
400 88 543 00 90 65			1,498.41-	1,498.41	
400 88 596 00 90 65			5,978.49	5,978.49-	
400 88 611 00 90 65			2,481.10-	2,481.10	
400 88 612 00 90 65			12,221.84	12,221.84-	
400 88 613 00 90 65			3,122.80	3,122.80-	
400 88 615 00 90 65			5,324.43	5,324.43-	
400 88 617 00 90 65			1,207.69-	1,207.69	
400 88 621 00 90 65			337.62-	337.62	
400 88 622 00 90 65			80.00	80.00-	
400 88 623 00 90 65			1,176.00	1,176.00-	
400 88 624 00 90 65			32,429.18-	32,429.18	
400 88 626 00 90 65			18.87-	18.87	
400 88 631 00 90 65			192.50	192.50-	
400 88 632 00 90 65			872.00-	872.00	
400 88 635 00 90 65			3,462.20-	3,462.20	
400 88 636 00 90 65			1,381.34	1,381.34-	
400 88 641 00 90 65			313.75-	313.75	
400 88 645 00 90 65			1,252.50	1,252.50-	

APPROPRIATION ALLOTMENT REPORT

72-1141000 OPERATING EXPENSES FY-84 AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
400 88 650 00 90 65			8,169.00	8,169.00-	
400 88 655 00 90 65			4,003.57	4,003.57-	
400 88 660 00 90 65			8,620.00-	8,620.00	
400 88 664 00 90 65			87.07	87.07-	
400 88 669 00 90 65			48.83-	48.83	
400 88 675 00 90 65			376.39	376.39-	
400 88 679 00 90 65			8,602.00	8,602.00-	
400 88 682 00 90 65			113.00	113.00-	
400 88 683 00 90 65			89.04	89.04-	
400 88 685 00 90 65			541.37-	541.37	
400 88 686 00 90 65			7,079.33	7,079.33-	
400 88 695 00 90 65			1,085.25	1,085.25-	
400 88 696 00 90 65			11,638.55	11,638.55-	
400 88 805 00 90 65			458.38	458.38-	
400 88 899 00 91 65			310,795.84	310,795.84-	
400 88 899 00 92 65			55,192.46	55,192.46-	
400 88 899 00 95 65			916,907.21	916,907.21-	
400 88 999 00 89 65	361,196.86-	361,196.86-	361,196.86-		
400 88 999 00 92 65			134,014.45	134,014.45-	
400 88 999 00 96 65	2,344,184.61-	2,344,184.61-	2,344,184.61-		
SUBTOTAL	2,705,381.47-	2,705,381.47-	1,166,053.26-	1,539,328.21-	
UNALLOTTED FUNDS					
400 89 999 00 98 63	1,396,604.41				1,396,604.41
CLOSED ALLOTMENTS					
400 99 999 99 99 70	355,843,833.76	355,843,833.76	355,843,833.76		
TOTAL	366,692,802.39	365,296,197.98	357,905,708.46	7,390,489.52	1,396,604.41
ACCRUED LIABILITIES			3,422,085.34	3,422,085.34-	
FISCAL YEAR SUMMARY CLOSED	355,843,833.76	355,843,833.76	355,843,833.76		
FISCAL YEAR SUMMARY PRIOR YEAR	13,554,350.10	12,157,745.69	3,227,927.96	8,929,817.73	1,396,604.41
FISCAL YEAR SUMMARY INTRANSIT	2,705,381.47-	2,705,381.47-	1,166,053.26-	1,539,328.21-	

APPROPRIATION ALLOTMENT REPORT

72-11X1023 FOOD & NUTRITION, DEVELOPMENT ASSISTANCE AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AUDITOR GENERAL					
402 01 000 00 03 63	1,755.77	1,755.77		1,755.77	
DIRECTOR-OFFICE OF PUBLIC AFFAIRS					
402 03 000 00 02 63	27,336.55	27,336.55		27,336.55	
OFFICE OF SMALL AND DISADVANTAGED BUSINESS UTILIZATION					
402 04 000 00 03 63	52,736.09	52,736.09		52,736.09	
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
402 07 099 00 86 63	1,649,215.66	1,649,215.66	316,681.25	1,332,534.41	
CONTROLLER					
402 11 000 00 16 63	47,243.87	47,243.87	2,855.06	44,388.81	
ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES					
402 21 000 00 03 63	53,896.35	53,896.35	6,856.28	47,040.07	
402 21 000 00 16 63	1,887.68	1,887.68		1,887.68	
SUBTOTAL	55,784.03	55,784.03	6,856.28	48,927.75	
BUREAU FOR SCIENCE & TECHNOLOGY					
402 36 099 00 20 63	1,170,000.00	1,170,000.00	395,000.00	775,000.00	
MISSION DIRECTOR					
402 50 279 00 69 63	6,521.37	6,521.37	6,521.37		
402 50 493 00 69 63	4,375.26	4,375.26	4,375.26		
402 50 497 00 69 63	79,192.81	79,192.81	71,729.18	7,463.63	
402 50 520 00 69 63	390,728.10	390,728.10	55,137.28	335,590.82	
402 50 521 00 69 63	32,983.60	32,983.60	4,536.05-	37,519.65	
402 50 527 00 69 63	325,125.43	325,125.43	124,858.04	200,267.39	
402 50 608 00 69 63	19,068.68	19,068.68	69.38	18,999.30	
402 50 615 00 69 63	51,853.55	51,853.55	21,160.26	30,693.29	
402 50 621 00 69 63	.08	.08		.08	
402 50 660 00 69 63	35,046.52	35,046.52		35,046.52	
402 50 685 00 69 63	4,882.38	4,882.38	4,882.38		
SUBTOTAL	949,777.78	949,777.78	284,197.10	665,580.68	

APPROPRIATION ALLOTMENT REPORT

72-11X1023 FOOD & NUTRITION, DEVELOPMENT ASSISTANCE AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
402 52 617 00 69 63	869,994.60	869,994.60	323,588.15	546,406.45	
402 52 657 00 69 63	56,762.84	56,762.84	8,321.20	48,441.64	
402 52 688 00 69 63	5,611.21	5,611.21	5,611.21		
SUBTOTAL	932,368.65	932,368.65	337,520.56	594,848.09	
AID OFFICER-IN-CHARGE					
402 54 624 00 79 63	52,254.79	52,254.79		52,254.79	
402 54 649 00 69 63	157,441.86	157,441.86	7,849.13	149,592.73	
402 54 686 00 69 63	9,842.30	9,842.30	9,842.30		
SUBTOTAL	219,538.95	219,538.95	17,691.43	201,847.52	
MISSION DIRECTOR, REGIONAL PROJECTS					
402 60 626 00 69 63	302,068.69	302,068.69	1,126.12	300,942.57	
ASST. ADM., BUREAU FOR AFRICA					
402 61 615 00 68 61	1,724,314.00				1,724,314.00
402 61 625 00 68 63	490,058.57	490,058.57	13,834.21	476,224.36	
402 61 645 00 68 63	156,860.77	156,860.77	13,000.00	143,860.77	
402 61 660 00 68 63	92,329.83	92,329.83	91,602.08	727.75	
402 61 669 00 68 63	2,611,707.77	2,611,707.77	791,041.84	1,820,665.93	
402 61 698 00 69 63	22,000.00	22,000.00	22,000.00		
SUBTOTAL	5,097,270.94	3,372,956.94	931,478.13	2,441,478.81	1,724,314.00
ASST. ADM., BUREAU FOR NEAR EAST					
402 62 664 00 68 63	1,778,593.43	1,778,593.43		1,778,593.43	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
402 63 497 00 68 61	3,349,800.00	3,349,800.00		3,349,800.00	
ASST. ADM., BUREAU FOR ASIA					
402 64 383 00 68 63	1,134,470.27	1,134,470.27	5,156.00	1,129,314.27	
402 64 388 00 68 63	31,286.49	31,286.49	2,809.74	28,476.75	
402 64 391 00 68 63	243,551.19	243,551.19	115,149.75	128,401.44	
402 64 492 00 68 63	1,871,247.21	1,871,247.21	402,011.91	1,469,235.30	
402 64 493 00 68 63	363,763.37	363,763.37	68,733.12	295,030.25	
402 64 497 00 68 63	17,595,070.89	17,595,070.89	3,705,961.40	13,889,109.49	
SUBTOTAL	21,239,389.42	21,239,389.42	4,299,821.92	16,939,567.50	

APPROPRIATION ALLOTMENT REPORT

72-11X1023 FOOD & NUTRITION, DEVELOPMENT ASSISTANCE AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR LATIN AMERICA					
402 65 511 00 68 63	5,314,927.16	5,314,927.16	1,184,473.63	4,130,453.53	
402 65 515 00 68 63	227,946.37	227,946.37		227,946.37	
402 65 517 00 68 63	69,657.76	69,657.76	65,606.45	4,051.31	
402 65 518 00 68 63	1,881,636.72	1,881,636.72	514,183.91	1,367,452.81	
402 65 519 00 68 63	21,204.12	21,204.12		21,204.12	
402 65 520 00 68 63	1,707,881.77	1,707,881.77	104,306.53	1,603,575.24	
402 65 521 00 68 63	930,658.44	930,658.44	489,848.22	440,810.22	
402 65 522 00 68 63	5,476,240.65	5,476,240.65	1,720,991.00	3,755,249.65	
402 65 525 00 68 63	4,261,227.13	4,261,227.13	847,921.36	3,413,305.77	
402 65 527 00 68 63	1,831,681.70	1,831,681.70	1,023,160.60	808,521.10	
402 65 532 00 68 63	2,738,581.79	2,738,581.79	637,900.31	2,100,681.48	
402 65 538 00 68 63	2,070,551.74	2,070,551.74	921,118.33	1,149,433.41	
402 65 598 00 69 63	60,000.00	60,000.00		60,000.00	
SUBTOTAL	26,592,195.35	26,592,195.35	7,509,510.34	19,082,685.01	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
402 88 198 00 97 65			444.00	444.00-	
402 88 306 00 97 65			8,724.05	8,724.05-	
402 88 522 00 97 65			2,776.50	2,776.50-	
402 88 617 00 97 65			310,232.15-	310,232.15	
402 88 622 00 97 65			56.00	56.00-	
402 88 649 00 97 65			65,600.17-	65,600.17	
402 88 650 00 97 65			18,000.00	18,000.00-	
402 88 683 00 97 65			503.25-	503.25	
402 88 899 00 91 65			363.16-	363.16	
402 88 899 00 92 65			1,828.74	1,828.74-	
402 88 899 00 95 65			605,074.61-	605,074.61	
402 88 999 00 89 65	10,244,873.00-	10,244,873.00-	10,244,873.00-		
402 88 999 00 93 65			10,084,881.49	10,084,881.49-	
402 88 999 00 96 65	5,998,084.63-	5,998,084.63-	5,998,084.63-		
SUBTOTAL	16,242,957.63-	16,242,957.63-	7,108,020.19-	9,134,937.44-	
UNALLOTTED FUNDS					
402 89 999 00 98 61	4,792,040.41-				4,792,040.41-
402 89 999 00 98 63	10,941,361.46				10,941,361.46
SUBTOTAL	6,149,321.05				6,149,321.05

APPROPRIATION ALLOTMENT REPORT

72-11X1023 FOOD & NUTRITION, DEVELOPMENT ASSISTANCE AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
PARTICIPANT FUNDING ACCOUNT					
402 95 099 00 94 63	58,793.59	58,793.59	44,636.68	14,156.91	
CLOSED ALLOTMENTS					
402 99 999 99 99 70	1,783,927,315.14	1,783,927,315.14	1,783,927,315.14		
TOTAL	1,837,357,547.33	1,829,483,912.28	1,790,966,669.82	38,517,242.46	7,873,635.05
ACCRUED LIABILITIES			1,100,133.71	1,100,133.71-	
FISCAL YEAR SUMMARY CLOSED	1,783,927,315.14	1,783,927,315.14	1,783,927,315.14		
FISCAL YEAR SUMMARY PRIOR YEAR	69,391,116.23	58,449,754.77	14,147,374.87	44,302,379.90	10,941,361.46
FISCAL YEAR SUMMARY CURRENT YEAR	282,073.59	3,349,800.00		3,349,800.00	3,067,726.41-
FISCAL YEAR SUMMARY INTRANSIT	16,242,957.63-	16,242,957.63-	7,108,020.19-	9,134,937.44-	

APPROPRIATION ALLOTMENT REPORT

72-114/51035 INTERNATIONAL DISASTER ASSIST., MULTI.YEAR

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
403 07 306 00 85 63	751,000.00	751,000.00	692,173.72	58,826.28	
MISSION DIRECTOR					
403 50 527 00 85 63	7,639,665.90	7,639,665.90	1,330,705.21	6,308,960.69	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
403 51 522 00 85 63	7,109,573.26	7,109,573.26	2,164,129.55	4,945,443.71	
ASST. ADM., BUREAU FOR LATIN AMERICA					
403 65 511 00 83 63	19,781,055.75	19,781,055.75	10,418,850.28	9,362,205.47	
403 65 511 00 83 65			1,768,318.59	1,768,318.59-	
403 65 527 00 83 63	4,683,380.21	4,683,380.21	4,675,874.13	7,506.08	
SUBTOTAL	24,464,435.96	24,464,435.96	16,863,043.00	7,601,392.96	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
403 88 511 00 97 65			17,500.00	17,500.00-	
403 88 650 00 97 65			211,363.72	211,363.72-	
403 88 899 00 95 65			1,902,936.79-	1,902,936.79	
403 88 999 00 89 65	2,295,751.35-	2,295,751.35-	2,295,751.35-		
403 88 999 00 93 65			4,385,893.99	4,385,893.99-	
403 88 999 00 96 65	186,888.85-	186,888.85-	186,888.85-		
SUBTOTAL	2,482,640.20-	2,482,640.20-	229,180.72	2,711,820.92-	
CLOSED ALLOTMENTS					
403 99 999 99 99 70	5,788,965.08	5,788,965.08	5,788,965.08		
TOTAL	43,271,000.00	43,271,000.00	27,068,197.28	16,202,802.72	
ACCRUED LIABILITIES			4,586,926.40	4,586,926.40-	
FISCAL YEAR SUMMARY CLOSED	5,788,965.08	5,788,965.08	5,788,965.08		
FISCAL YEAR SUMMARY PRIOR YEAR	39,964,675.12	39,964,675.12	19,281,732.89	20,682,942.23	
FISCAL YEAR SUMMARY INTRANSIT	2,482,640.20-	2,482,640.20-	1,997,499.31	4,480,139.51-	

APPROPRIATION ALLOTMENT REPORT

72-11X1024 POPULATION PLANNING & HEALTH, DEVELOP ASSIST AS OF JUN. 30 1966

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
424 50 511 00 69 63	6,300.59	6,300.59		6,300.59	
424 50 519 00 69 63	523,318.26	523,318.26	374,609.02	148,709.24	
424 50 615 00 44 63	22,380.38	22,380.38		22,380.38	
SUBTOTAL	551,999.23	551,999.23	374,609.02	177,390.21	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
424 52 676 00 44 63	765.00	765.00		765.00	
424 52 693 00 44 63	9,032.05	9,032.05	270.00	8,762.05	
SUBTOTAL	9,797.05	9,797.05	270.00	9,527.05	
ASST. ADM., BUREAU FOR AFRICA					
424 61 621 00 68 63	1,316,442.44	1,316,442.44	419,314.64	897,127.80	
ASST. ADM., BUREAU FOR NEAR EAST					
424 62 664 00 68 63	1,468,984.72	1,468,984.72	627,381.90	841,602.82	
ASST. ADM., BUREAU FOR ASIA					
424 64 383 00 68 63	71,637.94	71,637.94		71,637.94	
424 64 492 00 68 63	6,301.46	6,301.46		6,301.46	
424 64 497 00 68 63	345,852.59	345,852.59	10,034.48-	355,887.07	
SUBTOTAL	423,791.99	423,791.99	10,034.48-	433,826.47	
ASST. ADM., BUREAU FOR LATIN AMERICA					
424 65 504 00 68 63	350,000.00	350,000.00		350,000.00	
424 65 511 00 68 63	2,410,205.83	2,410,205.83	214,376.62	2,195,829.21	
424 65 515 00 68 63	1,697,000.00	1,697,000.00	80,967.46	1,616,032.54	
424 65 519 00 68 63	615,000.00	615,000.00		615,000.00	
424 65 520 00 68 63	4,500,000.00	4,500,000.00		4,500,000.00	
424 65 522 00 68 63	3,792,242.89	3,792,242.89	563,007.50	3,229,235.39	
424 65 527 00 68 63	337,000.00	337,000.00		337,000.00	
424 65 532 00 68 63	746,000.00	746,000.00		746,000.00	
SUBTOTAL	14,447,448.72	14,447,448.72	858,351.58	13,589,097.14	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
424 88 519 00 97 65			205,593.63	205,593.63-	
424 88 899 00 91 65			75.00	75.00-	
424 88 899 00 92 65			.10	.10-	
424 88 899 00 95 65			167,555.53-	167,555.53	
424 88 999 00 89 65	8,112.58-	8,112.58-	8,112.58-		

APPROPRIATION ALLOTMENT REPORT

72-11X1024 POPULATION PLANNING & HEALTH, DEVELOP ASSIST AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
424 88 999 00 93 65			8,112.58	8,112.58-	
424 88 999 00 96 65	792,546.22-	792,546.22-	792,546.22-		
SUBTOTAL	800,658.80-	800,658.80-	754,433.02-	46,225.78-	
UNALLOTTED FUNDS					
424 89 999 00 98 63	1,502,987.20				1,502,987.20
PARTICIPANT FUNDING ACCOUNT					
424 95 099 00 94 63	20,122.33	20,122.33	15,277.07	4,845.26	
CLOSED ALLOTMENTS					
424 99 999 99 99 70	717,869,863.21	717,869,863.21	717,869,863.21		
TOTAL	736,810,778.09	735,307,790.89	719,400,599.92	15,907,190.97	1,502,987.20
ACCRUED LIABILITIES			25,741.80	25,741.80-	
FISCAL YEAR SUMMARY CLOSED	717,869,863.21	717,869,863.21	717,869,863.21		
FISCAL YEAR SUMMARY PRIOR YEAR	19,741,573.68	18,238,586.48	2,285,169.73	15,953,416.75	1,502,987.20
FISCAL YEAR SUMMARY INTRANSIT	800,658.80-	800,658.80-	754,433.02-	46,225.78-	

APPROPRIATION ALLOTMENT REPORT

72-11X1025 EDUCATION & HUMAN RESOURCES, DEVELOP ASSIST AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
425 07 099 00 86 63	25,564.16	25,564.16		25,564.16	
CONTROLLER					
425 11 000 00 04 63	690.04	690.04	690.04		
ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES					
425 21 000 00 16 63	54,873.83	54,873.83		54,873.83	
BUREAU FOR SCIENCE & TECHNOLOGY					
425 36 099 00 20 63	230,042.34	230,042.34	220,000.00	10,042.34	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
425 38 099 00 20 63	5,884.29	5,884.29		5,884.29	
MISSION DIRECTOR					
425 50 518 00 69 63	97,645.72	97,645.72	81,285.63	16,360.09	
425 50 518 00 86 63	23,430.89	23,430.89		23,430.89	
425 50 519 00 86 63	63,930.76	63,930.76	23,436.44	40,494.32	
425 50 522 00 69 63	1,082.97	1,082.97		1,082.97	
425 50 621 00 69 63	442.90	442.90		442.90	
425 50 632 00 69 63	118,248.67	118,248.67	7,169.36	111,079.31	
SUBTOTAL	304,781.91	304,781.91	111,891.43	192,890.48	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
425 52 686 00 69 63	465,000.00	465,000.00	170.83	464,829.17	
ASST. ADM., BUREAU FOR AFRICA					
425 61 698 00 61 63	248.78	248.78	248.78		
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
425 63 497 00 69 61	203,000.00				203,000.00
ASST. ADM., BUREAU FOR ASIA					
425 64 497 00 68 63	5,665,161.92	5,665,161.92	1,528,600.50	4,136,561.42	
ASST. ADM., BUREAU FOR LATIN AMERICA					
425 65 511 00 68 63	3,256,136.74	3,256,136.74	1,441,800.20	1,814,336.54	
425 65 517 00 68 63	1,824,000.00	1,824,000.00		1,824,000.00	
425 65 519 00 68 63	252.00	252.00		252.00	
425 65 520 00 68 63	80,905.84	80,905.84	34,308.39	46,597.45	
425 65 522 00 68 63	1,045,801.80	1,045,801.80	550,684.46	495,117.34	
425 65 532 00 68 63	2,097,907.81	2,097,907.81	83,799.70	2,014,108.11	
SUBTOTAL	8,305,004.19	8,305,004.19	2,110,592.75	6,194,411.44	

APPROPRIATION ALLOTMENT REPORT

72-11X1025 EDUCATION & HUMAN RESOURCES, DEVELOP ASSIST AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
425 88 198 00 97 65			1,199.79	1,199.79-	
425 88 263 00 97 65			20.80-	20.80	
425 88 622 00 97 65			450.00	450.00-	
425 88 686 00 97 65			2,299.52	2,299.52-	
425 88 690 00 97 65			1,519.54-	1,519.54	
425 88 899 00 91 65			7,582.31-	7,582.31	
425 88 899 00 92 65			150.00	150.00-	
425 88 899 00 95 65			4,680,003.77	4,680,003.77-	
425 88 999 00 89 65	14,649,543.28-	14,649,543.28-	14,649,543.28-		
425 88 999 00 93 65			19,445,371.55	19,445,371.55-	
425 88 999 00 96 65	1,957,863.05-	1,957,863.05-	1,957,863.05-		
SUBTOTAL	16,607,406.33-	16,607,406.33-	7,512,945.65	24,120,351.98-	
UNALLOTTED FUNDS					
425 89 999 00 99 63	1,951,106.99				1,951,106.99
PARTICIPANT FUNDING ACCOUNT					
425 95 099 00 94 63	58,459.49	58,459.49	44,383.03	14,076.46	
CLOSED ALLOTMENTS					
425 99 999 99 99 70	372,247,998.91	372,247,998.91	372,247,998.91		
TOTAL	372,910,410.52	370,756,303.53	383,777,521.92	13,021,218.39-	2,154,106.99
ACCRUED LIABILITIES			91,913.10	91,913.10-	
FISCAL YEAR SUMMARY CLOSED	372,247,998.91	372,247,998.91	372,247,998.91		
FISCAL YEAR SUMMARY PRIOR YEAR	17,066,817.94	15,115,710.95	4,016,577.36	11,099,133.59	1,951,106.99
FISCAL YEAR SUMMARY CURRENT YEAR	203,000.00				203,000.00
FISCAL YEAR SUMMARY INTRANSIT	16,607,406.33-	16,607,406.33-	7,512,945.65	24,120,351.98-	

APPROPRIATION ALLOTMENT REPORT

72-11X1026 T4,EN,RES,RECON & SEL. DEV PROBLEMS,DEVELOP ASSIS AS OF JUN. 30 1966

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES					
426 21 000 00 16 63	6,521.76	6,521.76	3,436.40	3,085.36	
BUREAU FOR SCIENCE & TECHNOLOGY					
426 36 099 00 20 63	136,962.00	136,962.00		136,962.00	
MISSION DIRECTOR, REGIONAL PROJECTS					
426 60 683 00 69 63	335,495.62	335,495.62	161,356.26	174,139.36	
ASST. ADM., BUREAU FOR AFRICA					
426 61 625 00 68 63	609,649.42	609,649.42		609,649.42	
426 61 698 00 69 63	28,793.24	28,793.24		28,793.24	
SUBTOTAL	638,442.66	638,442.66		638,442.66	
ASST. ADM., BUREAU FOR ASIA					
426 64 493 00 63 63	104,000.00	104,000.00		104,000.00	
426 64 497 00 68 63	1,178,432.93	1,178,432.93	126,079.89	1,052,353.04	
SUBTOTAL	1,282,432.93	1,282,432.93	126,079.89	1,156,353.04	
ASST. ADM., BUREAU FOR LATIN AMERICA					
426 65 515 00 68 63	2,322,000.00	2,322,000.00		2,322,000.00	
426 65 519 00 68 63			6,792.73-	6,792.73	
426 65 525 00 68 63	44,000.00	44,000.00		44,000.00	
426 65 596 00 68 63	230,000.00	230,000.00		230,000.00	
SUBTOTAL	2,596,000.00	2,596,000.00	6,792.73-	2,602,792.73	
DIRECTOR OF REGIONAL OFFICES - AID/W					
426 67 625 00 69 63	1,838.00-	1,838.00-	1,838.00-		
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
426 88 391 00 97 65			4,854.39	4,854.39-	
426 88 899 00 92 65			1,903.57	1,903.57-	
426 88 899 00 95 65			4,602,052.11	4,602,052.11-	
426 98 999 00 89 65	4,764,658.45	4,764,658.45	4,764,658.45		
426 88 999 00 93 65			4,771,206.76-	4,771,206.76	
426 88 999 00 96 65	4,713,083.62-	4,713,083.62-	4,713,083.62-		
SUBTOTAL	51,574.83	51,574.83	110,821.86-	162,396.69	

APPROPRIATION ALLOTMENT REPORT

72-11X1026 TA,EN,RES,RECON & SEL. DEV PROBLEMS,DEVELOP ASSIS AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS 426 99 999 00 98 63	316,544.48				316,544.48
PARTICIPANT FUNDING ACCOUNT 426 95 099 00 94 63	30,156.51	30,156.51	30,156.51		
CLOSED ALLOTMENTS 426 99 999 99 99 70	370,930,970.87	370,930,970.87	370,930,970.87		
TOTAL	376,323,263.66	376,006,719.18	371,132,547.34	4,874,171.84	316,544.48
ACCRUED LIABILITIES			161,600.00	161,600.00-	
FISCAL YEAR SUMMARY CLOSED	370,930,970.87	370,930,970.87	370,930,970.87		
FISCAL YEAR SUMMARY PRIOR YEAR	5,340,717.96	5,024,173.48	312,398.33	4,711,775.15	316,544.48
FISCAL YEAR SUMMARY INTRANSIT	51,574.83	51,574.83	110,821.86-	162,396.69	

APPROPRIATION ALLOTMENT REPORT

72-11X1031 DISASTER RELIEF & REHABILITATION

AS OF JUN. 30 1966

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
431 07 099 00 86 63	1,142,000.00	1,142,000.00		1,142,000.00	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
431 38 099 00 86 63	10,481.07	10,481.07		10,481.07	
MISSION DIRECTOR					
431 50 621 00 69 63	48,450.24	48,450.24		48,450.24	
431 50 650 00 69 63	67,725.00	67,725.00	23,101.00	44,624.00	
SUBTOTAL	116,175.24	116,175.24	23,101.00	93,074.24	
ASST. ADM., BUREAU FOR AFRICA					
431 61 625 00 85 63	2,304.73	2,304.73		2,304.73	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
431 88 899 00 92 65			1,729.94	1,729.94-	
431 88 899 00 95 65			60,004.08-	60,004.08	
431 88 999 00 89 65	4,975.00-	4,975.00-	4,975.00-		
431 88 999 00 93 65			4,500.00	4,500.00-	
431 88 999 00 96 65	67,294.69-	67,294.69-	67,294.69-		
SUBTOTAL	72,269.69-	72,269.69-	126,043.83-	53,774.14	
UNALLOTTED FUNDS					
431 89 999 00 98 63	128,914.04				128,914.04
PARTICIPANT FUNDING ACCOUNT					
431 95 099 00 94 63	8,004.93	8,004.93	6,077.43	1,927.50	
CLOSED ALLOTMENTS					
431 99 999 99 99 70	148,667,878.17	148,667,878.17	148,667,878.17		
TOTAL	150,003,488.49	149,874,574.45	148,571,012.77	1,303,561.68	128,914.04
ACCRUED LIABILITIES			44,624.00	44,624.00-	
FISCAL YEAR SUMMARY CLOSED	148,667,878.17	148,667,878.17	148,667,878.17		
FISCAL YEAR SUMMARY PRIOR YEAR	1,407,880.01	1,278,965.97	29,178.43	1,249,787.54	128,914.04
FISCAL YEAR SUMMARY INTRANSIT	72,269.69-	72,269.69-	126,043.83-	53,774.14	

APPROPRIATION ALLOTMENT REPORT

72-1141025 INTERNATIONAL DISASTER ASSIST. FY-84 AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
435 07 099 00 86 63	3,157,110.97	3,157,110.97	1,833,762.85	1,323,348.12	
MISSION DIRECTOR					
435 50 683 00 86 63	1,190,861.72	1,190,861.72	921,108.10	269,753.62	
435 50 685 00 86 63	635,549.45	635,549.45	635,549.45		
435 50 688 00 86 63	133,765.15	133,765.15	133,765.15		
435 50 696 00 86 63	718,923.99	718,923.99	230,691.89	488,232.10	
SUBTOTAL	2,679,100.31	2,679,100.31	1,921,114.59	757,985.72	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
435 51 682 00 86 63	183,287.49	183,287.49	16,802.86	166,484.63	
ASST. ADM., BUREAU FOR LATIN AMERICA					
435 65 511 00 83 63	7,121,870.49	7,121,870.49	3,462,692.44	3,659,178.05	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
435 88 518 00 97 65			20.00	20.00-	
435 88 534 00 97 65			250,000.00	250,000.00-	
435 88 899 00 91 65			13,347.54	13,347.54-	
435 88 899 00 95 65			355,632.11-	355,632.11	
435 88 999 00 89 65	12,680,672.09-	12,680,672.09-	12,680,672.09-		
435 88 999 00 93 65			3,561,572.45	3,561,572.45-	
435 88 999 00 96 65	2,304,400.08	2,304,400.08	2,304,400.08		
SUBTOTAL	10,376,272.01-	10,376,272.01-	6,906,964.13-	3,469,307.88-	
CLOSED ALLOTMENTS					
435 99 999 99 99 70	23,209,419.92	23,209,419.92	23,209,419.92		
TOTAL	25,974,517.17	25,974,517.17	23,536,828.53	2,437,688.64	
ACCRUED LIABILITIES			242,538.00	242,538.00-	
FISCAL YEAR SUMMARY CLOSED	23,209,419.92	23,209,419.92	23,209,419.92		
FISCAL YEAR SUMMARY PRIOR YEAR	13,141,369.26	13,141,369.26	7,234,372.74	5,906,996.52	
FISCAL YEAR SUMMARY INTRANSIT	10,376,272.01-	10,376,272.01-	6,906,964.13-	3,469,307.88-	

APPROPRIATION ALLOTMENT REPORT

72-1141037 ECONOMIC SUPPORT FUND FY-84 AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
437 50 263 00 69 63	338,724,524.48	338,724,524.48	18,232,379.28	320,492,145.20	
437 50 278 00 69 63	11,971,986.21	11,971,986.21	1,844,856.58	10,127,129.63	
437 50 391 00 69 63	101,264,383.66	101,264,383.66	23,038,106.89	78,226,276.77	
437 50 492 00 69 63	1,994,144.95	1,994,144.95		1,994,144.95	
437 50 519 00 69 63	12,486,898.56	12,486,898.56	5,868,215.82	6,618,682.74	
437 50 521 00 69 63	3,748,631.74	3,748,631.74	1,207,128.42	2,541,503.32	
437 50 532 00 69 63	4,180,369.74	4,180,369.74	1,040,481.58	3,139,888.16	
437 50 608 00 69 63	4,881,289.31	4,881,289.31	2,184,704.46	2,696,584.85	
437 50 611 00 69 63	6,269,340.12	6,269,340.12	262,675.88	6,006,664.24	
437 50 649 00 69 63	29,000,000.00	29,000,000.00	3,165,000.00	25,835,000.00	
437 50 664 00 69 63	300,000.00	300,000.00	157,440.31	142,559.69	
SUBTOTAL	514,821,568.77	514,821,568.77	57,000,989.22	457,820,579.55	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
437 51 145 00 86 63	9,572,653.33	9,572,653.33	2,899,017.85	6,673,635.48	
437 51 543 00 61 63	54,147.85	54,147.85	797.58	53,350.27	
437 51 543 00 69 63	5,715,902.22	5,715,902.22	3,081,777.89	2,634,124.33	
SUBTOTAL	15,342,703.40	15,342,703.40	5,981,593.32	9,361,110.08	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
437 52 538 00 61 63	125,136.87	125,136.87	42,778.31	82,358.56	
437 52 538 00 69 63	17,391,601.46	17,391,601.46	4,825,379.06	12,566,222.40	
437 52 603 00 69 63	2,164,658.33	2,164,658.33	863,154.82	1,301,503.51	
SUBTOTAL	19,681,396.66	19,681,396.66	5,731,312.19	13,950,084.47	
AID OFFICER-IN-CHARGE					
437 54 272 00 69 63	4,944,324.04	4,944,324.04	342,579.29	4,601,744.75	
AMBASSADOR, REGIONAL ACTIVITIES					
437 59 611 00 75 63	15,344.87	15,344.87	2,679.15	12,665.72	
437 59 613 00 75 63	100,647.57	100,647.57	886.66	99,760.91	
437 59 656 00 75 63	30,000.00	30,000.00		30,000.00	
437 59 674 00 75 63	197,532.99	197,532.99	70,472.95	127,060.04	
SUBTOTAL	343,525.43	343,525.43	74,038.76	269,486.67	

APPROPRIATION ALLOTMENT REPORT

72-1141037 ECONOMIC SUPPORT FUND FY-84 AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
437 60 611 00 69 63	45,076.65	45,076.65	39,098.45	5,978.20	
437 60 613 00 69 63	11,336,033.96	11,336,033.96	563,451.45	10,772,582.51	
437 60 645 00 69 63	931,994.90	931,994.90	103,058.40	828,936.50	
SUBTOTAL	12,313,105.51	12,313,105.51	705,608.30	11,607,497.21	
ASST. ADM., BUREAU FOR AFRICA					
437 61 690 00 69 63	795,716.29	795,716.29	393,389.54	402,326.75	
437 61 698 00 50 63	1,000,000.00	1,000,000.00	1,000,000.00		
437 61 698 00 53 63	11,866,966.84	11,866,966.84	1,331,212.28	10,535,754.56	
437 61 698 00 59 63	97,317,454.37	97,317,454.37	52,347,157.70	44,970,296.67	
SUBTOTAL	110,980,137.50	110,980,137.50	55,071,759.52	55,908,377.98	
ASST. ADM., BUREAU FOR NEAR EAST					
437 62 233 00 85 63	15,000,000.00	15,000,000.00		15,000,000.00	
437 62 272 00 68 63	10,000,000.00	10,000,000.00	5,367,814.55	4,632,185.45	
437 62 278 00 68 63	7,000,000.00	7,000,000.00		7,000,000.00	
437 62 298 00 59 63	216,386,254.47	216,386,254.47	100,451,095.86	115,935,158.61	
437 62 298 00 61 63	65,838.59	65,838.59	48,825.42	17,013.17	
437 62 298 00 69 63	9,103,298.15	9,103,298.15	2,962,010.83	6,141,287.32	
437 62 698 00 59 63	2,000,000.00	2,000,000.00		2,000,000.00	
SUBTOTAL	259,555,391.21	259,555,391.21	108,829,746.66	150,725,644.55	
ASST. ADM., BUREAU FOR ASIA					
437 64 391 00 68 63	18,263,055.31	18,263,055.31	5,510,255.85	12,752,799.46	
437 64 498 00 50 63	421,223.89	421,223.89	421,223.89		
437 64 498 00 57 63	30,000,051.97	30,000,051.97		30,000,051.97	
437 64 498 00 59 63	19,319,515.52	19,319,515.52	13,963,155.22	5,356,360.30	
SUBTOTAL	68,003,846.69	68,003,846.69	19,894,634.96	48,109,211.73	
ASST. ADM., BUREAU FOR LATIN AMERICA					
437 65 538 00 68 63	7,500,000.00	7,500,000.00	1,087,029.48	6,412,970.52	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
437 88 145 00 97 65			56,125.16	56,125.16-	
437 88 263 00 97 65			554,254.38	554,254.38-	
437 88 272 00 97 65			283,186.99	283,186.99-	
437 88 278 00 97 65			59,609.83	59,609.83-	
437 88 391 00 97 65			625,180.79-	625,180.79	
437 88 519 00 97 65			384,940.54	384,940.54-	

APPROPRIATION ALLOTMENT REPORT

72-1141037 ECONOMIC SUPPORT FUND FY-84 AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
437 88 521 00 97 65			99,416.24	99,416.24-	
437 88 532 00 97 65			100,000.00-	100,000.00	
437 88 543 00 97 65			393,235.50	393,235.50-	
437 88 611 00 97 65			11,507.89-	11,507.89	
437 88 613 00 97 65			42,265.75-	42,265.75	
437 88 615 00 97 65			14,333.89	14,333.89-	
437 88 649 00 97 65			1,389.39	1,389.39-	
437 88 660 00 97 65			6,227.33	6,227.33-	
437 88 690 00 97 65			42,265.75	42,265.75-	
437 88 899 00 91 65			1,472,088.77	1,472,088.77-	
437 88 899 00 92 65			324,203.26-	324,203.26	
437 88 899 00 95 65			2,702,792.11-	2,702,792.11	
437 88 999 00 89 65	16,589,906.28-	16,589,906.28-	16,589,906.28-		
437 88 999 00 93 65			20,325,453.03	20,325,453.03-	
437 88 999 00 96 65	10,132,297.88-	10,132,297.88-	10,132,297.88-		
SUBTOTAL	26,722,204.16-	26,722,204.16-	6,835,627.16-	19,886,577.00-	
UNALLOTTED FUNDS					
437 89 999 00 98 63	302,710.98				302,710.98
PARTICIPANT FUNDING ACCOUNT					
437 95 099 00 94 63	200,906.69	200,906.69	349,477.47-	550,384.16	
CLOSED ALLOTMENTS					
437 99 999 99 99 70	1,912,895,975.78	1,912,895,975.78	1,912,895,975.78		
TOTAL	2,900,163,388.50	2,999,860,677.52	2,160,430,162.85	739,430,514.67	302,710.98
ACCRUED LIABILITIES			57,439,617.56	57,439,617.56-	
FISCAL YEAR SUMMARY CLOSED	1,912,895,975.78	1,912,895,975.78	1,912,895,975.78		
FISCAL YEAR SUMMARY PRIOR YEAR	1,013,989,616.88	1,013,686,905.90	254,369,814.23	759,317,091.67	302,710.98
FISCAL YEAR SUMMARY INTRANSIT	26,722,204.16-	26,722,204.16-	6,835,627.16-	19,886,577.00-	

APPROPRIATION ALLOTMENT REPORT

72-72-4/54341 PRIVATE SECTOR REVOLVING FUND - MULTI-YEAR AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
440 34 493 00 68 63	2,500,000.00	2,500,000.00		2,500,000.00	
440 34 498 00 68 63	2,500,000.00	2,500,000.00		2,500,000.00	
440 34 517 00 68 63	1,000,000.00	1,000,000.00		1,000,000.00	
440 34 518 00 68 63	2,800,000.00	2,800,000.00	2,800,000.00		
440 34 598 00 68 63	1,093,750.00	1,093,750.00	155,000.00	938,750.00	
440 34 608 00 68 63	500,000.00	500,000.00		500,000.00	
SUBTOTAL	10,393,750.00	10,393,750.00	2,955,000.00	7,438,750.00	
CLOSED ALLOTMENTS					
440 99 999 99 99 70	3,106,250.00	3,106,250.00	3,106,250.00		
TOTAL	13,500,000.00	13,500,000.00	6,061,250.00	7,438,750.00	
FISCAL YEAR SUMMARY CLOSED	3,106,250.00	3,106,250.00	3,106,250.00		
FISCAL YEAR SUMMARY PRIOR YEAR	10,393,750.00	10,393,750.00	2,955,000.00	7,438,750.00	

APPROPRIATION ALLOTMENT REPORT

72-1141021.3 FUNCTIONAL D.A., AGRIC.,RURAL DEV. & NUTRITION AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
443 30 099 00 20 63	575,935.67	575,935.67	327,984.44	247,951.23	
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
443 34 099 00 69 63	1,250,000.00	1,250,000.00	1,250,000.00		
BUREAU FOR SCIENCE & TECHNOLOGY					
443 36 099 00 20 63	28,874,138.39	28,874,138.39	18,625,981.70	10,248,156.69	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
443 38 099 00 20 63	1,116,765.51	1,116,765.51	529,572.85	587,192.66	
443 38 099 00 69 63	731,822.51	731,822.51	574,046.04	157,776.47	
443 38 099 00 76 63	5,506,499.77	5,506,499.77	3,655,865.70	1,850,634.07	
SUBTOTAL	7,355,087.79	7,355,087.79	4,759,484.59	2,595,603.20	
MISSION DIRECTOR					
443 50 279 00 69 63	8,379,948.93	8,379,948.93	3,666,840.37	4,713,108.56	
443 50 367 00 69 63	4,383,440.99	4,383,440.99	3,001,779.96	1,381,661.03	
443 50 383 00 69 63	6,339,408.23	6,339,408.23	983,820.73	5,355,587.50	
443 50 386 00 69 63	16,463,524.66	16,463,524.66	1,054,653.92	15,408,870.74	
443 50 388 00 69 63	8,748,581.63	8,748,581.63	3,476,289.93	5,272,291.70	
443 50 492 00 69 63	3,881,318.33	3,881,318.33	517,921.67	3,363,396.66	
443 50 493 00 69 63	3,090,480.18	3,090,480.18	1,044,717.31	2,045,762.87	
443 50 497 00 69 63	8,041,422.11	8,041,422.11	1,863,574.70	6,177,847.41	
443 50 511 00 61 63	21,714.03	21,714.03	21,714.03		
443 50 511 00 69 63	351,090.61	351,090.61	284,368.98	66,721.63	
443 50 515 00 61 63	90,535.75	90,535.75	34,103.99	56,431.86	
443 50 517 00 61 63	44,007.95	44,007.95	4,578.88	39,429.07	
443 50 517 00 69 63	1,015,208.96	1,015,208.96	368,798.09	646,410.87	
443 50 518 00 61 63	131,704.30	131,704.30	84,195.47	47,508.83	
443 50 518 00 69 63	2,155,487.64	2,155,487.64	681,495.49	1,473,992.15	
443 50 519 00 61 63	8,638.16	8,638.16		8,638.16	
443 50 519 00 69 63	1,567,010.35	1,567,010.35	683,281.18	883,729.17	
443 50 520 00 61 63	145,280.56	145,280.56	74,384.92	70,895.64	
443 50 520 00 69 63	1,557,150.57	1,557,150.57	776,655.24	780,495.33	
443 50 521 00 61 63	60,221.04	60,221.04	11,900.89	48,320.15	
443 50 521 00 69 63	5,423,081.48	5,423,081.48	3,825,574.81	1,597,506.67	
443 50 522 00 61 63	351,572.91	351,572.91	154,844.57	196,728.34	
443 50 522 00 69 63	3,264,998.03	3,264,998.03	1,934,980.58	1,330,017.45	
443 50 525 00 61 63	185,478.30	185,478.30	47,969.55	137,508.75	
443 50 525 00 69 63	2,150,305.58	2,150,305.58	864,051.14	1,286,254.44	
443 50 527 00 61 63	257,537.24	257,537.24	196,937.50	60,599.74	
443 50 527 00 69 63	3,064,038.41	3,064,038.41	1,514,617.97	1,549,420.44	

APPROPRIATION ALLOTMENT REPORT

72-1141021.3 FUNCTIONAL D.A., AGRIC.,RURAL DEV. & NUTRITION AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
443 50 532 00 61 63	101,629.90	101,629.90	12,077.90	89,552.00	
443 50 532 00 69 63	963,055.75	963,055.75	453,944.28	509,111.47	
443 50 608 00 69 63	6,284,670.43	6,284,670.43	3,302,484.02	2,982,186.41	
443 50 615 00 69 63	4,000,000.00	4,000,000.00	10,874.01	3,989,125.99	
443 50 631 00 69 63	5,740,418.54	5,740,418.54	1,803,751.70	3,936,666.84	
443 50 632 00 69 63	3,062,931.21	3,062,931.21	1,538,817.94	1,524,113.27	
443 50 633 00 69 63	5,427,122.28	5,427,122.28	235,455.51	5,191,666.77	
443 50 636 00 69 63	1,000,000.00	1,000,000.00	17,821.14	982,178.86	
443 50 645 00 69 63	910,955.66	910,955.66	111,357.65	799,598.01	
443 50 649 00 69 63	10,737,132.98	10,737,132.98	3,343,373.97	7,393,759.01	
443 50 650 00 69 63	15,600,000.00	15,600,000.00		15,600,000.00	
443 50 660 00 69 63	6,720,553.35	6,720,553.35	1,749,744.48	4,970,808.87	
443 50 669 00 69 63	5,247,373.82	5,247,373.82	1,638,477.23	3,608,896.59	
443 50 675 00 69 63	1,117,171.19	1,117,171.19	418,654.56	698,516.63	
SUBTOTAL	148,086,202.04	148,086,202.04	41,810,886.16	106,275,315.88	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
443 51 505 00 61 63	83,942.79	83,942.79	34,064.55	49,878.24	
443 51 505 00 69 63	1,660,395.98	1,660,395.98	374,296.40	1,286,099.58	
SUBTOTAL	1,744,338.77	1,744,338.77	408,360.95	1,335,977.82	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
443 52 538 00 61 63	163,973.34	163,973.34	17,068.67	146,904.67	
443 52 538 00 69 63	2,310,418.03	2,310,418.03	2,061,779.33	248,638.70	
443 52 596 00 61 63	107,955.13	107,955.13	96,370.52	11,584.61	
443 52 596 00 69 63	1,267,119.94	1,267,119.94	803,045.25	464,074.69	
443 52 602 00 69 63	623,115.00	623,115.00	403,080.00	220,035.00	
443 52 617 00 69 63	7,987,047.44	7,987,047.44	34,500.00	7,952,547.44	
443 52 657 00 69 63	955,357.00	955,357.00	54,932.43	900,424.57	
443 52 676 00 69 63	1,067,629.00	1,067,629.00	428,763.00	638,866.00	
443 52 693 00 69 63	1,197,040.81	1,197,040.81	422,361.14	774,679.67	
443 52 696 00 69 63	2,577,729.52	2,577,729.52	470,947.32	2,106,782.20	
SUBTOTAL	18,257,385.21	18,257,385.21	4,792,847.66	13,464,537.55	
AID OFFICER-IN-CHARGE					
443 54 482 00 69 63	5,958,347.86	5,958,347.86	655,094.35	5,303,253.51	
443 54 612 00 69 63	2,990,914.12	2,990,914.12	350,014.74	2,640,899.38	
443 54 631 00 69 63	34,379.58	34,379.58	12,575.10	21,804.48	
443 54 653 00 69 63	1,000,000.00	1,000,000.00	34,290.73	965,709.27	
443 54 679 00 69 63	87,349.13	87,349.13	87,349.13		

APPROPRIATION ALLOTMENT REPORT

72-1141021.3 FUNCTIONAL D.A., AGRIC.,RURAL DEV. & NUTRITION AS OF JUN. 30 1966

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AID OFFICER-IN-CHARGE					
443 54 680 00 69 63	21,475.48	21,475.48	2,746.34	18,729.14	
443 54 686 00 69 63	803,419.94	803,419.94	259,416.88	544,003.06	
443 54 693 00 69 63	31,910.00	31,910.00	1,897.37	30,012.63	
443 54 695 00 69 63	3,161,000.00	3,161,000.00		3,161,000.00	
443 54 879 00 69 63	2,043,615.33	2,043,615.33	1,128,260.47	915,354.86	
SUBTOTAL	16,132,411.44	16,132,411.44	2,531,645.11	13,600,766.33	
MISSION DIRECTOR, REGIONAL PROJECTS					
443 60 367 00 61 63	156,606.09	156,606.09	152,438.93	4,167.16	
443 60 367 00 69 63	10,000.00	10,000.00		10,000.00	
443 60 383 00 61 63	57,135.79	57,135.79	19,650.71	37,485.08	
443 60 386 00 61 63	193,661.33	193,661.33	27,137.65	166,523.68	
443 60 386 00 69 63	361,110.33	361,110.33	4,696.12	356,414.21	
443 60 388 00 61 63	2,067.96	2,067.96	2,067.96		
443 60 492 00 61 63	145,059.50	145,059.50	117,284.97	27,774.53	
443 60 492 00 69 63	1,016,775.08	1,016,775.08	153,288.66	863,486.42	
443 60 493 00 61 63	17,834.96	17,834.96		17,834.96	
443 60 493 00 69 63	393,475.51	393,475.51	166,341.02	227,134.49	
443 60 497 00 61 63	133,350.46	133,350.46	91,273.18	42,077.28	
443 60 505 00 69 63	61,383.08	61,383.08	10,396.42	50,986.66	
443 60 511 00 69 63	67,701.00	67,701.00	34,483.42	33,217.58	
443 60 515 00 69 63	40,000.00	40,000.00	40,000.00		
443 60 517 00 69 63	56,231.18	56,231.18	38,893.48	17,337.70	
443 60 518 00 69 63	162,497.61	162,497.61	50,925.89	111,571.72	
443 60 519 00 69 63	44,226.96	44,226.96		44,226.96	
443 60 520 00 69 63	21,288.99	21,288.99	13,495.28	7,793.71	
443 60 521 00 69 63	58,172.45	58,172.45	12,740.62	45,431.83	
443 60 522 00 69 63	82,346.99	82,346.99	76,971.31	5,375.68	
443 60 526 00 69 63	395.13	395.13		395.13	
443 60 527 00 69 63	62,467.00	62,467.00	48,015.71	14,451.29	
443 60 532 00 69 63	33,677.66	33,677.66	27,852.76	5,824.90	
443 60 538 00 69 63	36,168.21	36,168.21	15,893.37	20,274.84	
443 60 596 00 69 63	30,528.00	30,528.00	915.00	29,613.00	
443 60 603 00 61 63	4,326.65	4,326.65	4,326.29	.36	
443 60 612 00 61 63	2,502.06	2,502.06		2,502.06	
443 60 612 00 69 63	40,000.00	40,000.00		40,000.00	
443 60 615 00 61 63	54,063.54	54,063.54	11,477.31	42,586.23	
443 60 615 00 69 63	37,218.59	37,218.59	17,183.19	20,035.40	
443 60 617 00 61 63	20.69	20.69		20.69	
443 60 621 00 61 63	50,245.28	50,245.28		50,245.28	
443 60 623 00 61 63	63,962.04	63,962.04	42,798.73	21,163.31	
443 60 623 00 69 63	1,281,393.87	1,281,393.87	498,555.32	782,838.55	

APPROPRIATION ALLOTMENT REPORT

72-1141021.3 FUNCTIONAL D.A., AGRIC.,RURAL DEV. & NUTRITION AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
443 60 624 00 61 63	21,243.34	21,243.34	209.82-	21,453.16	
443 60 631 00 61 63	9,000.00	9,000.00		9,000.00	
443 60 632 00 69 63	20,592.26	20,592.26	6,312.55	14,279.71	
443 60 636 00 69 63	16,147.02	16,147.02	66.64	16,080.38	
443 60 641 00 61 63	789.09	789.09		789.09	
443 60 645 00 61 63	9,019.87	9,019.87		9,019.87	
443 60 645 00 69 63	23,484.21	23,484.21	10,075.83	13,408.38	
443 60 649 00 61 63	53,933.18	53,933.18		53,933.18	
443 60 650 00 61 63	52,630.24	52,630.24	6,500.00	46,130.24	
443 60 660 00 61 63	25,833.68	25,833.68	19,294.68	6,539.00	
443 60 669 00 61 63	26,500.00	26,500.00		26,500.00	
443 60 669 00 69 63	16,319.02	16,319.02	14,093.85	2,225.17	
443 60 675 00 61 63	747.51	747.51		747.51	
443 60 676 00 69 63	32,465.31	32,465.31	16,116.54	16,348.77	
443 60 687 00 61 63	8,775.00	8,775.00	8,332.02	442.98	
443 60 693 00 61 63	22,700.38	22,700.38		22,700.38	
443 60 695 00 61 63	1,142.37	1,142.37		1,142.37	
443 60 696 00 61 63	19,938.57	19,938.57	16,740.41	3,198.16	
SUBTOTAL	5,139,155.04	5,139,155.04	1,776,426.00	3,362,729.04	
ASST. ADM., BUREAU FOR AFRICA					
443 61 615 00 68 63	18,138,654.49	18,138,654.49	5,494,974.55	12,643,679.94	
443 61 631 00 68 63	9,890,000.00	9,890,000.00		9,890,000.00	
443 61 698 00 53 63	998,075.00	998,075.00	103,290.29	894,784.71	
443 61 698 00 61 63	1,163,984.92	1,163,984.92	324,591.64	839,393.28	
443 61 698 00 69 63	276,909.67	276,909.67	67,639.82	209,269.85	
SUBTOTAL	30,467,624.08	30,467,624.08	5,990,496.30	24,477,127.78	
ASST. ADM., BUREAU FOR NEAR EAST					
443 62 298 00 61 63	247,358.29	247,358.29	78,733.00	168,625.29	
ASST. ADM., BUREAU FOR ASIA					
443 64 383 00 68 63	22,480,626.96	22,480,626.96	17,930,108.06	4,550,518.90	
443 64 386 00 68 63	55,103,468.23	55,103,468.23	633,733.94	54,469,734.29	
443 64 388 00 68 63	13,000,000.00	13,000,000.00		13,000,000.00	
443 64 492 00 68 63	13,981,539.00	13,981,539.00		13,981,539.00	
443 64 493 00 68 63	9,334,424.18	9,334,424.18	391,012.92	8,943,411.26	
443 64 497 00 68 63	28,306,159.36	28,306,159.36	1,316,540.97	26,989,618.39	
443 64 498 00 61 63	436,128.08	436,128.08	113,292.87	322,835.21	
SUBTOTAL	142,642,345.81	142,642,345.81	20,384,688.76	122,257,657.05	

APPROPRIATION ALLOTMENT REPORT

72-1141021.3 FUNCTIONAL D.A., AGRIC.,RURAL DEV. & NUTRITION

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR LATIN AMERICA					
443 65 505 00 68 63	879,000.00	879,000.00	216,623.50	662,376.50	
443 65 511 00 68 63	8,871,000.00	8,871,000.00		8,871,000.00	
443 65 515 00 68 63	61.01	61.01	61.01		
443 65 517 00 68 63	7,800,000.00	7,800,000.00	1,409,705.36	6,390,294.64	
443 65 518 00 68 63	4,000,000.00	4,000,000.00	1,106,990.35	2,893,009.65	
443 65 519 00 68 63	10,486,946.72	10,486,946.72	7,286,077.08	3,200,869.64	
443 65 522 00 68 63	11,969,473.05	11,969,473.05	1,480,384.83	10,489,088.22	
443 65 525 00 68 63	3,465,000.00	3,465,000.00	35,610.24	3,429,389.76	
443 65 527 00 68 63	6,972,916.43	6,972,916.43	811,747.69	6,161,168.74	
443 65 532 00 68 63	9,660,726.13	9,660,726.13	338,644.56	9,322,081.57	
443 65 596 00 68 63	3,400,000.00	3,400,000.00		3,400,000.00	
443 65 598 00 61 63	382,993.91	382,993.91	339,074.27	43,919.64	
443 65 598 00 69 63	320,332.67	320,332.67	89,562.36	230,770.31	
SUBTOTAL	68,208,449.92	68,208,449.92	13,114,481.25	55,093,968.67	
UNALLOTTED FUNDS					
443 89 999 00 98 63	252,064.07				252,064.07
CLOSED ALLOTMENTS					
443 99 999 99 99 70	229,630,343.37	229,630,343.37	229,630,343.37		
TOTAL	698,862,839.89	698,610,775.82	345,482,359.29	353,128,416.53	252,064.07
ACCRUED LIABILITIES			30,106,213.89	30,106,213.89-	
FISCAL YEAR SUMMARY CLOSED	229,630,343.37	229,630,343.37	229,630,343.37		
FISCAL YEAR SUMMARY PRIOR YEAR	469,232,496.52	468,980,432.45	115,852,015.92	353,128,416.53	252,064.07

APPROPRIATION ALLOTMENT REPORT

72-1141021.4 FUNCTIONAL D.A., POPULATION PLANNING — AS OF JUN. 30 1966

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
BUREAU FOR SCIENCE & TECHNOLOGY					
444 36 099 00 81 63	56,564,806.02	56,564,806.02	42,324,247.86	14,240,558.16	
MISSION DIRECTOR					
444 50 367 00 44 63	1,533,297.94	1,533,297.94	773,173.48	760,124.46	
444 50 386 00 44 63	4,400,000.00	4,400,000.00		4,400,000.00	
444 50 388 00 44 63	12,103,481.21	12,103,481.21	6,407,256.17	5,696,225.04	
444 50 492 00 44 63	1,632,283.02	1,632,283.02	753,108.51	879,174.51	
444 50 493 00 44 63	2,442,783.94	2,442,783.94	436,021.56	2,006,762.38	
444 50 497 00 44 63	2,982,621.07	2,982,621.07	24,853.10	2,957,767.97	
444 50 511 00 61 63	690.00	690.00	690.00		
444 50 515 00 44 63	450,000.00	450,000.00	32,858.25	417,141.75	
444 50 517 00 61 63	14,233.49	14,233.49	12,776.51	1,456.98	
444 50 519 00 44 63	216,221.36	216,221.36	24,824.92	191,396.44	
444 50 518 00 61 63	11,070.08	11,070.08	2,302.74	8,767.34	
444 50 519 00 44 63	1,405,110.34	1,405,110.34	900,164.08	504,946.26	
444 50 519 00 61 63	14,857.04	14,857.04	729.02	14,128.02	
444 50 520 00 44 63	750,706.17	750,706.17	429,203.68	321,502.49	
444 50 521 00 44 63	68,131.68	68,131.68	12,668.04	55,463.64	
444 50 521 00 61 63	6,400.00	6,400.00	2,200.00	4,200.00	
444 50 522 00 44 63	438,898.07	438,898.07	289,359.29	149,538.78	
444 50 522 00 61 63	11,702.72	11,702.72	5,042.00	6,660.72	
444 50 525 00 44 63	105,964.11	105,964.11	28,289.66	77,674.45	
444 50 525 00 61 63			1,880.64-	1,880.64	
444 50 527 00 44 63	1,284,033.58	1,284,033.58	822,763.61	461,269.97	
444 50 527 00 61 63	6,146.35	6,146.35	2,646.81	3,499.54	
444 50 532 00 44 63	689,286.54	689,286.54	317,599.68	371,686.86	
444 50 532 00 61 63	1,229.00	1,229.00	487.24	741.76	
444 50 608 00 69 63	3,076,486.99	3,076,486.99	1,027,671.05	2,048,815.94	
444 50 615 00 69 63	2,300,000.00	2,300,000.00		2,300,000.00	
444 50 632 00 69 63	32,731.50	32,731.50	32,731.50		
444 50 649 00 69 63	1,707,602.44	1,707,602.44	375,018.91	1,332,583.53	
444 50 650 00 69 63	700,000.00	700,000.00	20.67	699,979.33	
444 50 660 00 69 63	1,591,938.34	1,591,938.34	130,377.18	1,461,561.16	
SUBTOTAL	39,977,906.98	39,977,906.98	12,842,957.02	27,134,949.96	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
444 52 538 00 44 63	386,535.23	386,535.23	249,117.06	137,418.17	
444 52 538 00 61 63	1,532.01	1,532.01	419.32	1,112.69	
444 52 696 00 69 63	1,357,312.72	1,357,312.72	272,270.39	1,085,042.33	
SUBTOTAL	1,745,379.96	1,745,379.96	521,806.77	1,223,573.19	

APPROPRIATION ALLOTMENT REPORT

72-1141021.4 FUNCTIONAL D.A., POPULATION PLANNING

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AID OFFICER-IN-CHARGE					
444 54 612 00 69 63	1,400,000.00	1,400,000.00		1,400,000.00	
AMBASSADOR, REGIONAL ACTIVITIES					
444 59 615 00 75 63	25,000.00	25,000.00	21,226.27	3,773.73	
MISSION DIRECTOR, REGIONAL PROJECTS					
444 60 386 00 61 63	59,043.49	59,043.49	10,012.28	49,031.21	
444 60 615 00 61 63	42,505.45	42,505.45	781.92	41,723.53	
444 60 620 00 69 63	1,419,969.43	1,419,969.43	356,305.71	1,063,663.72	
444 60 623 00 61 63	42,579.50	42,579.50		42,579.50	
444 60 623 00 69 63	845,134.89	845,134.89	175,912.03	669,222.86	
444 60 624 00 61 63	31,018.53	31,018.53	5,613.81	25,404.72	
444 60 641 00 61 63	885.64	885.64		885.64	
SUBTOTAL	2,441,136.93	2,441,136.93	548,625.75	1,892,511.18	
ASST. ADM., BUREAU FOR AFRICA					
444 61 698 00 69 63	2,071,886.84	2,071,886.84	978,917.99	1,092,968.85	
ASST. ADM., BUREAU FOR NEAR EAST					
444 62 298 00 69 63	909,781.17	909,781.17	561,733.28	348,047.89	
ASST. ADM., BUREAU FOR ASIA					
444 64 386 00 43 63	6,000,000.00	6,000,000.00		6,000,000.00	
444 64 492 00 43 63	3,200,000.00	3,200,000.00	29,383.60	3,170,616.40	
444 64 493 00 43 63	868,000.00	868,000.00		868,000.00	
444 64 497 00 43 63	5,426,270.13	5,426,270.13	1,110,717.84	4,315,552.29	
SUBTOTAL	15,494,270.13	15,494,270.13	1,140,101.44	14,354,168.69	
ASST. ADM., BUREAU FOR LATIN AMERICA					
444 65 598 00 61 63	157,434.64	157,434.64	131,370.08	26,064.56	
UNALLOTTED FUNDS					
444 89 999 00 98 63	85,705.19				85,705.19
CLOSED ALLOTMENTS					
444 99 999 99 99 70	80,430,573.46	80,430,573.46	80,430,573.46		

APPROPRIATION ALLOTMENT REPORT

72-1141021.4 FUNCTIONAL D.A., POPULATION PLANNING AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	201,303,981.32	201,218,176.13	139,501,559.92	61,716,616.21	85,705.19
ACCRUED LIABILITIES			19,737,018.62	19,737,018.62-	
FISCAL YEAR SUMMARY CLOSED	80,430,573.46	80,430,573.46	80,430,573.46		
FISCAL YEAR SUMMARY PRIOR YEAR	120,873,307.86	120,787,602.67	59,070,986.46	61,716,616.21	85,705.19

APPROPRIATION ALLOTMENT REPORT

72-1141021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
445 30 099 00 20 63	299,052.00	299,052.00	274,683.74	24,369.26	
BUREAU FOR SCIENCE & TECHNOLOGY					
445 36 099 00 20 63	3,005,950.57	3,005,950.57	2,408,520.07	597,430.50	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
445 38 099 00 76 63	1,795,483.47	1,795,483.47	140,957.47	1,654,526.00	
MISSION DIRECTOR					
445 50 279 00 69 63	6,432,739.41	6,432,739.41	1,608,251.36	4,824,488.05	
445 50 367 00 69 63	878,397.39	878,397.39	238,222.59	640,174.80	
445 50 383 00 69 63	138,327.84	138,327.84	11,027.09	127,300.75	
445 50 386 00 69 63	2,600,000.00	2,600,000.00		2,600,000.00	
445 50 492 00 69 63	1,010,471.16	1,010,471.16	120,627.01	889,844.15	
445 50 497 00 69 63	1,421,649.96	1,421,649.96	342,202.06	1,079,447.90	
445 50 511 00 61 63	12,733.00	12,733.00	12,733.00		
445 50 511 00 69 63	534,588.02	534,588.02	243,890.52	290,697.50	
445 50 515 00 61 63	4,109.59	4,109.59		4,109.59	
445 50 515 00 69 63	500,000.00	500,000.00		500,000.00	
445 50 517 00 61 63	9,670.00	9,670.00	9,670.00		
445 50 517 00 69 63	1,112,137.42	1,112,137.42	842,431.57	269,705.85	
445 50 518 00 61 63	191,558.29	191,558.29	107,820.79	83,737.50	
445 50 518 00 69 63	660,120.11	660,120.11	340,144.00	319,976.11	
445 50 519 00 61 63	2,165.31	2,165.31	1,441.34	723.97	
445 50 521 00 61 63	7,776.68	7,776.68	3,082.78	4,693.90	
445 50 521 00 69 63	12,552.00	12,552.00		12,552.00	
445 50 522 00 61 63	18,889.50	18,889.50	6,158.00	12,731.50	
445 50 522 00 69 63	774,780.92	774,780.92	639,228.26	135,552.66	
445 50 525 00 61 63	6,333.00	6,333.00		6,333.00	
445 50 527 00 61 63	19,607.00	19,607.00		19,607.00	
445 50 527 00 69 63	95,755.27	95,755.27	42,479.45	53,275.82	
445 50 532 00 61 63	762.86	762.86	572.27-	1,335.13	
445 50 532 00 69 63	1,200,000.00	1,200,000.00	731,805.36	468,194.64	
445 50 608 00 69 63	2,655,538.37	2,655,538.37	661,016.30	1,994,522.07	
445 50 621 00 69 63	1,183,058.05	1,183,058.05	266,925.63	916,132.42	
445 50 631 00 69 63	1,842,038.98	1,842,038.98	864,709.30	977,329.68	
445 50 632 00 69 63	4,051,091.56	4,051,091.56	993,589.07	3,057,502.49	
445 50 633 00 69 63	3,628,612.44	3,628,612.44	1,716,322.40	1,912,290.04	
445 50 645 00 69 63	2,972,834.79	2,972,834.79	1,204,656.57	1,768,178.22	
445 50 669 00 69 63	1,047,956.80	1,047,956.80	281,688.64	766,268.16	
SUBTOTAL	35,026,255.72	35,026,255.72	11,289,550.82	23,736,704.90	

APPROPRIATION ALLOTMENT REPORT

72-1141021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
445 52 539 00 61 63	10,391.99	10,391.99	1,899.40	8,492.59	
445 52 538 00 69 63	1,324,105.90	1,324,105.90	810,173.00	513,932.90	
445 52 596 00 69 63	47,074.39	47,074.39	43,140.13	3,934.26	
445 52 657 00 69 63	1,000,000.00	1,000,000.00	35,893.15	964,106.85	
SUBTOTAL	2,381,572.28	2,381,572.28	891,105.68	1,490,466.60	
AID OFFICER-IN-CHARGE					
445 54 631 00 69 63	150,000.00	150,000.00	58,085.39	91,914.61	
445 54 653 00 69 63	94,867.00	94,867.00	94,867.00		
445 54 675 00 69 63	110,904.83	110,904.83	9,656.54	101,248.29	
445 54 680 00 69 63	60,179.57	60,179.57	25,802.75	34,376.82	
445 54 693 00 69 63	68,492.51	68,492.51	13,605.16	54,887.35	
445 54 879 00 69 63	1,513,464.01	1,513,464.01	1,011,482.54	501,981.47	
SUBTOTAL	1,997,907.92	1,997,907.92	1,213,499.38	784,408.54	
MISSION DIRECTOR, REGIONAL PROJECTS					
445 60 492 00 69 63	500,000.00	500,000.00		500,000.00	
445 60 497 00 61 63	7,076.09	7,076.09		7,076.09	
445 60 505 00 69 63	40,622.20	40,622.20	15,645.76	24,976.44	
445 60 511 00 69 63	16,090.52	16,090.52	8,809.00	7,281.52	
445 60 515 00 69 63	253,670.08	253,670.08	95,008.71	158,661.37	
445 60 517 00 69 63	93,785.60	93,785.60	31,345.43	62,440.17	
445 60 518 00 69 63	180,000.00	180,000.00		180,000.00	
445 60 519 00 69 63	201,652.66	201,652.66	39,092.74	162,559.92	
445 60 520 00 69 63	350,000.00	350,000.00	98,530.00	251,470.00	
445 60 521 00 69 63	62,378.30	62,378.30	44,806.24	17,572.06	
445 60 522 00 69 63	74,781.00	74,781.00	5,950.18	68,830.82	
445 60 523 00 69 63	28,575.15	28,575.15	15,665.15	12,910.00	
445 60 525 00 69 63	350,000.00	350,000.00		350,000.00	
445 60 526 00 69 63	81,279.02	81,279.02	31,992.84	49,286.18	
445 60 527 00 69 63	115,906.00	115,906.00	113,937.43	1,968.57	
445 60 532 00 69 63	96,668.00	96,668.00	61,164.04	35,503.96	
445 60 538 00 69 63	63,839.06	63,839.06	12,650.05	51,189.01	
445 60 543 00 69 63	131,930.64	131,930.64	77,896.00	54,034.64	
445 60 596 00 69 63	50,000.00	50,000.00	16,121.59	33,878.41	
445 60 602 00 69 63	30,000.00	30,000.00		30,000.00	
445 60 603 00 69 63	183,399.32	183,399.32	181,699.00	1,700.32	
445 60 611 00 61 63	1,057.00	1,057.00		1,057.00	
445 60 611 00 69 63	114,103.98	114,103.98	49,707.86	64,396.12	
445 60 612 00 61 63	20,666.56	20,666.56		20,666.56	
445 60 612 00 69 63	82,992.23	82,992.23	30,495.40	52,496.83	

APPROPRIATION ALLOTMENT REPORT

72-1141021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
445 60 613 00 61 63	207.92	207.92		207.92	
445 60 615 00 61 63	754.65	754.65	754.65		
445 60 615 00 69 63	41,370.08	41,370.08	7,170.00	34,200.08	
445 60 617 00 69 63	106,947.10	106,947.10	42,550.37	64,396.73	
445 60 620 00 61 63	406.00	406.00	310.00-	716.00	
445 60 621 00 61 63	10.28	10.28		10.28	
445 60 623 00 69 63	20,014.42	20,014.42		20,014.42	
445 60 624 00 61 63	15,006.57	15,006.57	14.66	14,991.91	
445 60 631 00 61 63	1,277.72	1,277.72		1,277.72	
445 60 632 00 61 63	15,365.73	15,365.73	14,871.05	494.68	
445 60 636 00 61 63	438.75	438.75		438.75	
445 60 636 00 69 63	10,202.92	10,202.92		10,202.92	
445 60 641 00 69 63	31,530.00	31,530.00	3,506.66	28,023.34	
445 60 642 00 61 63	876.28	876.28		876.28	
445 60 642 00 69 63	127,874.71	127,874.71	52,282.52	75,592.19	
445 60 645 00 61 63	1,578.08	1,578.08		1,578.08	
445 60 649 00 61 63	25,000.00	25,000.00		25,000.00	
445 60 649 00 69 63	111,776.87	111,776.87	45,356.47	66,420.40	
445 60 650 00 69 63	70,193.14	70,193.14	23,106.48	47,086.66	
445 60 657 00 61 63	3,843.19	3,843.19	2,251.61	1,591.58	
445 60 660 00 69 63	220,000.00	220,000.00	220,000.00		
445 60 662 00 69 63	5,481.00	5,481.00		5,481.00	
445 60 669 00 69 63	42,155.00	42,155.00	29,123.00	13,032.00	
445 60 675 00 61 63	1,738.83	1,738.83		1,738.83	
445 60 676 00 69 63	69,413.33	69,413.33	56,764.57	12,648.76	
445 60 679 00 69 63	68,313.47	68,313.47	51,132.81	17,180.66	
445 60 681 00 69 63	41,386.50	41,386.50	33,613.50	7,773.00	
445 60 687 00 69 63	98,212.21	98,212.21	55,202.00	43,010.21	
445 60 695 00 69 63	160,944.70	160,944.70	48,893.68	112,051.02	
445 60 696 00 69 63	77,398.36	77,398.36	13,210.13	64,188.23	
445 60 879 00 61 63	17,010.00	17,010.00	17,010.00		
SUBTOTAL	4,517,201.22	4,517,201.22	1,647,021.58	2,870,179.64	
ASST. ADM., BUREAU FOR AFRICA					
445 61 631 00 68 63	1,400,000.00	1,400,000.00		1,400,000.00	
445 61 690 00 69 63	2,933,778.08	2,933,778.08	455,085.80	2,478,692.28	
445 61 698 00 69 63	47,467.70	47,467.70	19,025.04	28,442.66	
SUBTOTAL	4,381,245.78	4,381,245.78	474,110.84	3,907,134.94	

APPROPRIATION ALLOTMENT REPORT

72-1141021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR NEAR EAST					
445 62 298 00 61 63	33,864.00	33,864.00		33,864.00	
445 62 298 00 69 63	1,213,113.53	1,213,113.53	1,056,104.44	157,009.09	
SUBTOTAL	1,246,977.53	1,246,977.53	1,056,104.44	190,873.09	
ASST. ADM., BUREAU FOR ASIA					
445 64 492 00 68 63	2,211,015.00	2,211,015.00		2,211,015.00	
445 64 497 00 68 63	6,858,144.88	6,858,144.88	124,810.95	6,733,333.93	
445 64 498 00 69 63	278,270.61	278,270.61	278,270.61		
SUBTOTAL	9,347,430.49	9,347,430.49	403,081.56	8,944,348.93	
ASST. ADM., BUREAU FOR LATIN AMERICA					
445 65 517 00 68 63	4,690,000.00	4,690,000.00		4,690,000.00	
445 65 532 00 68 63	5,168,237.11	5,168,237.11	1,149,734.43	4,018,502.68	
445 65 598 00 61 63	1,519.00	1,519.00	1,519.00		
445 65 598 00 69 63	403,112.64	403,112.64	103,112.64	300,000.00	
SUBTOTAL	10,262,868.75	10,262,868.75	1,254,366.07	9,008,502.68	
UNALLOTTED FUNDS					
445 89 999 00 98 63	219,543.06				219,543.06
CLOSED ALLOTMENTS					
445 99 999 99 99 70	41,732,775.95	41,732,775.95	41,732,775.95		
TOTAL	116,214,264.74	115,994,721.68	62,785,777.60	53,208,944.08	219,543.06
ACCRUED LIABILITIES			9,869,434.77	9,869,434.77-	
FISCAL YEAR SUMMARY CLOSED	41,732,775.95	41,732,775.95	41,732,775.95		
FISCAL YEAR SUMMARY PRIOR YEAR	74,481,488.79	74,261,945.73	21,053,001.65	53,208,944.08	219,543.06

APPROPRIATION ALLOTMENT REPORT

72-1141021.6 FUNCTIONAL D.A., TECH. ASSIST., ENERGY, R. & R. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
446 30 099 00 20 63	622,527.08	622,527.08	282,050.69	340,476.39	
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
446 34 099 00 61 63	77,126.69	77,126.69	42,510.54	34,616.15	
446 34 099 00 69 63	1,640,435.69	1,640,435.69	1,179,848.65	460,587.04	
SUBTOTAL	1,717,562.38	1,717,562.38	1,222,359.19	495,203.19	
BUREAU FOR SCIENCE & TECHNOLOGY					
446 36 099 00 19 63	6,786,322.89	6,786,322.89	1,273,357.49	5,512,965.40	
446 36 099 00 20 63	2,984,717.68	2,984,717.68	1,953,816.44	1,030,901.24	
SUBTOTAL	9,771,040.57	9,771,040.57	3,227,173.93	6,543,866.64	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
446 38 099 00 20 63	122,522.79	122,522.79	107,753.94	14,768.85	
446 38 099 00 56 63	218,772.47	218,772.47	66,822.40	151,950.07	
446 38 099 00 76 63	3,782,929.02	3,782,929.02	1,480,902.71	2,302,026.31	
SUBTOTAL	4,124,224.28	4,124,224.28	1,655,479.05	2,468,745.23	
MISSION DIRECTOR					
446 50 279 00 69 63	40,000.00	40,000.00	5,457.55	34,542.45	
446 50 367 00 69 63	146,413.04	146,413.04		146,413.04	
446 50 383 00 69 63	486,026.93	486,026.93	34,567.21	451,459.72	
446 50 492 00 69 63	286,951.45	286,951.45	46,404.41	240,547.04	
446 50 493 00 69 63	60,261.26	60,261.26	32,506.87	27,754.39	
446 50 497 00 69 63	1,311,903.55	1,311,903.55	206,395.28	1,105,508.27	
446 50 511 00 61 63	9,963.54	9,963.54	911.09	9,052.45	
446 50 511 00 69 63	687,696.58	687,696.58	615,053.66	72,642.92	
446 50 515 00 61 63	13,905.36	13,905.36		13,905.36	
446 50 515 00 69 63	543,527.31	543,527.31	334,108.90	209,418.41	
446 50 517 00 61 63	47,922.63	47,922.63	16,509.85	31,412.78	
446 50 517 00 69 63	579,339.22	579,339.22	235,398.49	343,940.73	
446 50 518 00 61 63	41,071.37	41,071.37	25,941.14	15,130.23	
446 50 518 00 69 63	722,027.96	722,027.96	251,293.61	470,734.35	
446 50 519 00 61 63	103,106.49	103,106.49	78,602.28	24,504.21	
446 50 519 00 69 63	690,926.40	690,926.40	38,274.20	652,652.20	
446 50 520 00 61 63	19,070.00	19,070.00		19,070.00	
446 50 520 00 69 63	5,403.60	5,403.60	5,233.00	170.60	
446 50 521 00 61 63	227,095.52	227,095.52	147,849.92	79,245.60	
446 50 521 00 69 63	2,611.40	2,611.40	2,310.00	301.40	
446 50 522 00 61 63	15,147.00	15,147.00	5,650.81	9,496.19	

APPROPRIATION ALLOTMENT REPORT

72-1141021.6 FUNCTIONAL D.A., TECH. ASSIST., ENERGY, R. & R. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
446 50 522 00 69 63	974,454.36	974,454.36	362,615.76	611,838.60	
446 50 525 00 61 63	46,791.05	46,791.05	4,983.29	41,807.76	
446 50 525 00 69 63	1,329,230.15	1,329,230.15	626,356.29	702,873.86	
446 50 527 00 61 63	142,590.30	142,590.30	4,471.09	138,119.21	
446 50 527 00 69 63	138,020.96	138,020.96	98,510.61	39,510.35	
446 50 532 00 61 63	50,337.45	50,337.45	47,191.24	3,146.21	
446 50 532 00 69 63	182,506.26	182,506.26	63,881.66	118,624.60	
446 50 608 00 69 63	1,134,140.53	1,134,140.53	200,415.90	933,724.63	
446 50 615 00 69 63	418,196.61	418,196.61	103,035.74	315,160.57	
446 50 650 00 69 63	2,009,592.92	2,009,592.92	1,261,216.79	748,376.13	
446 50 664 00 69 63	34,283.60	34,283.60	26,779.99	7,503.61	
446 50 669 00 69 63	1,557,238.00	1,557,238.00	184,859.87	1,372,378.13	
SUBTOTAL	14,057,752.80	14,057,752.80	5,066,786.50	8,990,966.30	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
446 51 150 00 19 63	71,219.73	71,219.73		71,219.73	
446 51 383 00 19 63	136,667.13	136,667.13		136,667.13	
446 51 492 00 19 63	120,627.97	120,627.97		120,627.97	
446 51 493 00 19 63	650,091.99	650,091.99	18,627.96	631,464.03	
446 51 493 00 69 63	70,000.00	70,000.00		70,000.00	
446 51 505 00 61 63	14,157.60	14,157.60		14,157.60	
446 51 505 00 69 63	192,766.00	192,766.00	44,480.80	148,285.20	
446 51 517 00 69 63	50,000.00	50,000.00		50,000.00	
446 51 519 00 61 63	2,218.30	2,218.30	290.10	1,928.20	
446 51 520 00 19 63	348,416.28	348,416.28		348,416.28	
446 51 522 00 19 63	156,480.00	156,480.00		156,480.00	
446 51 522 00 69 63	7,109.57	7,109.57	6,966.65	142.92	
446 51 525 00 19 63	84,596.92	84,596.92	7,250.11	77,346.81	
446 51 525 00 69 63	4,446.18	4,446.18	4,446.18		
446 51 527 00 19 63	296,785.00	296,785.00		296,785.00	
446 51 538 00 19 63	54,433.11	54,433.11		54,433.11	
446 51 613 00 61 63	2,150.00	2,150.00		2,150.00	
446 51 615 00 69 63	19,750.04	19,750.04	4,960.80-	24,710.84	
446 51 664 00 69 63	14,069.33	14,069.33	3,678.25	10,391.08	
446 51 681 00 69 63	20,204.42	20,204.42	843.61-	21,048.03	
SUBTOTAL	2,316,189.57	2,316,189.57	79,935.64	2,236,253.93	

APPROPRIATION ALLOTMENT REPORT

72-1141021.6 FUNCTIONAL D.A., TECH. ASSIST., ENERGY, R. & R. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
446 52 538 00 61 63	125,381.58	125,381.58	16,631.55	108,750.03	
446 52 538 00 69 63	975,580.50	975,580.50	668,961.15	306,619.35	
446 52 596 00 61 63	1,164.00	1,164.00		1,164.00	
446 52 596 00 69 63	1,430,146.85	1,430,146.85	851,084.12	579,062.73	
SUBTOTAL	2,532,272.93	2,532,272.93	1,536,676.82	995,596.11	
AID OFFICER-IN-CHARGE					
446 54 612 00 69 63	2,147,518.86	2,147,518.86	182,342.05	1,965,176.81	
446 54 695 00 69 63	495,348.00	495,348.00	276,788.12	218,559.88	
446 54 879 00 69 63	342,541.74	342,541.74	66,247.70	276,294.04	
SUBTOTAL	2,985,408.60	2,985,408.60	525,377.87	2,460,030.73	
AMBASSADOR, REGIONAL ACTIVITIES					
446 59 602 00 75 63	7,418.39	7,418.39		7,418.39	
446 59 603 00 75 63	2.83	2.83		2.83	
446 59 612 00 75 63	25,538.71	25,538.71	8,945.93	16,592.78	
446 59 615 00 75 63	24,775.88	24,775.88	8,462.82	16,313.06	
446 59 617 00 75 63	14,633.25	14,633.25	4,003.96	10,629.29	
446 59 631 00 75 63	9,303.46	9,303.46		9,303.46	
446 59 632 00 75 63	77.43-	77.43-	77.43-		
446 59 633 00 75 63	20,046.56	20,046.56	460.10	19,586.46	
446 59 636 00 75 63	534.69	534.69	534.69		
446 59 641 00 75 63	18,254.01	18,254.01	3,422.94	14,831.07	
446 59 642 00 75 63	38,934.78	38,934.78	1,629.27	37,305.51	
446 59 645 00 75 63	292.27	292.27		292.27	
446 59 650 00 75 63	583.55	583.55		583.55	
446 59 653 00 75 63	742.52	742.52		742.52	
446 59 662 00 75 63	76,500.00	76,500.00	51,500.00	25,000.00	
446 59 669 00 75 63	127,457.93	127,457.93	16,703.90	110,754.03	
446 59 675 00 75 63	7,156.89	7,156.89		7,156.89	
446 59 676 00 75 63	31,447.45	31,447.45	24,355.63	7,091.82	
446 59 678 00 75 63	5,007.06	5,007.06	771.00-	5,778.06	
446 59 680 00 75 63	6,876.71	6,876.71	1,250.00	5,626.71	
446 59 681 00 75 63	22,361.52	22,361.52	10,058.71	12,302.81	
446 59 687 00 75 63	1,299.54	1,299.54		1,299.54	
446 59 693 00 75 63	28,759.73	28,759.73	18,469.86	10,289.87	
446 59 696 00 75 63	61,345.48	61,345.48	25,157.24	36,188.24	
SUBTOTAL	529,195.78	529,195.78	174,106.62	355,089.16	

APPROPRIATION ALLOTMENT REPORT

72-1141021.6 FUNCTIONAL D.A., TECH. ASSIST., ENERGY, R. & R. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
446 60 367 00 61 63	25,633.11	25,633.11	8,373.88	17,259.23	
446 60 386 00 61 63	1,256.17	1,256.17		1,256.17	
446 60 388 00 69 63	38,817.00	38,817.00	38,817.00		
446 60 492 00 69 63	2,683,112.51	2,683,112.51	703,945.78	1,979,166.73	
446 60 493 00 61 63	2,825.00	2,825.00		2,825.00	
446 60 493 00 69 63	323,223.52	323,223.52	170,662.93	152,560.59	
446 60 497 00 61 63	632.04	632.04	115.79	516.25	
446 60 608 00 69 63	23,000.00	23,000.00	14,422.15	8,577.85	
446 60 612 00 61 63	12,240.16	12,240.16	1,404.25	10,835.91	
446 60 623 00 61 63	274.77	274.77	74.76	200.01	
446 60 624 00 61 63	15,631.93	15,631.93	547.26	15,084.67	
446 60 624 00 69 63	732,170.19	732,170.19	83,535.50	648,634.69	
446 60 632 00 69 63	220,002.11	220,002.11	53,769.47	166,232.64	
446 60 645 00 61 63	24,589.91	24,589.91		24,589.91	
446 60 649 00 69 63	58,100.13	58,100.13	42,997.18	15,102.95	
446 60 650 00 61 63	4,174.21	4,174.21		4,174.21	
446 60 669 00 61 63	53,536.44	53,536.44	43,347.98	10,188.46	
446 60 696 00 69 63	228,000.00	228,000.00		228,000.00	
SUBTOTAL	4,447,219.20	4,447,219.20	1,162,013.93	3,285,205.27	
ASST. ADM., BUREAU FOR AFRICA					
446 61 698 00 61 63	143,394.43	143,394.43	79,835.27	63,559.16	
446 61 698 00 69 63	2,069,458.19	2,069,458.19	1,351,610.25	717,847.94	
SUBTOTAL	2,212,852.62	2,212,852.62	1,431,445.52	781,407.10	
ASST. ADM., BUREAU FOR NEAR EAST					
446 62 298 00 61 63	12,809.22	12,809.22	6,924.78	5,884.44	
446 62 298 00 69 63	205,171.16	205,171.16	45,782.36	159,388.80	
SUBTOTAL	217,980.38	217,980.38	52,707.14	165,273.24	
ASST. ADM., BUREAU FOR ASIA					
446 64 497 00 68 63	3,407,000.00	3,407,000.00		3,407,000.00	
446 64 498 00 61 63	54,200.00	54,200.00		54,200.00	
446 64 498 00 69 63	261,411.99	261,411.99	116,345.26	145,066.73	
SUBTOTAL	3,722,611.99	3,722,611.99	116,345.26	3,606,266.73	

APPROPRIATION ALLOTMENT REPORT

72-1141021.6 FUNCTIONAL D.A., TECH. ASSIST., ENERGY, R. & R. AS OF JUN. 30 1966

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR LATIN AMERICA					
446 65 515 00 68 63	6,050,000.00	6,050,000.00		6,050,000.00	
446 65 522 00 68 63	2,500,000.00	2,500,000.00	57,775.49	2,442,224.51	
446 65 525 00 68 63	1,346,000.00	1,346,000.00	185,500.00	1,160,500.00	
446 65 532 00 68 63	11,000,000.00	11,000,000.00	697,492.12	10,302,507.88	
446 65 538 00 68 63	12,000,000.00	12,000,000.00	400,000.00	11,600,000.00	
446 65 598 00 61 63	65,057.34	65,057.34	5,057.34	60,000.00	
446 65 598 00 69 63	1,282,741.43	1,282,741.43	1,025,416.59	257,324.84	
SUBTOTAL	34,243,798.77	34,243,798.77	2,371,241.54	31,872,557.23	
UNALLOTTED FUNDS					
446 89 999 00 98 63	301,729.23				301,729.23
CLOSED ALLOTMENTS					
446 99 999 99 99 70	60,014,886.97	60,014,886.97	60,014,886.97		
TOTAL	143,817,253.15	143,515,523.92	78,918,586.67	64,596,937.25	301,729.23
ACCRUED LIABILITIES .			8,538,470.05	8,538,470.05-	
FISCAL YEAR SUMMARY CLOSED	60,014,886.97	60,014,886.97	60,014,886.97		
FISCAL YEAR SUMMARY PRIOR YEAR	83,802,366.18	83,500,636.95	18,903,699.70	64,596,937.25	301,729.23

APPROPRIATION ALLOTMENT REPORT

72-1141021.8 FUNCTIONAL D.A., HEALTH

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
BUREAU FOR SCIENCE & TECHNOLOGY					
448 36 099 00 20 63	12,879,672.88	12,879,672.88	8,151,477.82	4,728,195.06	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
448 38 099 00 76 63	2,440,340.80	2,440,340.80	2,407,661.22	32,679.58	
MISSION DIRECTOR					
448 50 279 00 69 63	6,312,119.08	6,312,119.08	4,819,948.64	1,492,170.44	
448 50 367 00 69 63	1,546,410.81	1,546,410.81	576,586.34	969,824.47	
448 50 383 00 69 63	1,158,231.67	1,158,231.67	830,370.49	327,861.18	
448 50 386 00 69 63	2,197,619.57	2,197,619.57	39,455.92	2,158,163.65	
448 50 492 00 69 63	250,231.13	250,231.13	50,325.04	199,906.09	
448 50 497 00 69 63	2,128,733.06	2,128,733.06	679,681.47	1,449,051.59	
448 50 511 00 61 63	3,045.23	3,045.23	3,045.23		
448 50 511 00 69 63	376,658.37	376,658.37	193,393.35	183,265.02	
448 50 515 00 61 63	31,162.13	31,162.13	905.90	30,256.23	
448 50 517 00 61 63	12,224.20	12,224.20	4,895.89	7,328.31	
448 50 517 00 69 63	846,000.00	846,000.00	3,792.15	842,207.85	
448 50 518 00 61 63	103,351.07	103,351.07	42,079.71	61,271.36	
448 50 518 00 69 63	37,933.47	37,933.47	1,019.00	36,914.47	
448 50 519 00 61 63	125.88-	125.88-	403.82-	277.94	
448 50 519 00 69 63	626,050.00	626,050.00	351,455.59	274,594.41	
448 50 520 00 69 63	340,539.05	340,539.05	214,298.44	126,240.61	
448 50 521 00 61 63	11,226.22	11,226.22	267.62	10,958.60	
448 50 521 00 69 63	2,418,323.59	2,418,323.59	1,241,526.28	1,176,797.31	
448 50 522 00 69 63	768,466.89	768,466.89	472,349.40	296,117.49	
448 50 527 00 61 63	30,488.87	30,488.87	19,388.08	11,100.79	
448 50 532 00 61 63	2,906.06	2,906.06	1,336.33	1,569.73	
448 50 522 00 69 63	380,000.00	380,000.00	3,913.55	376,086.45	
448 50 631 00 69 63	738,005.00	738,005.00	337,710.00	400,295.00	
448 50 632 00 69 63	935,301.34	935,301.34	441,457.00	493,844.34	
448 50 650 00 69 63	2,100,000.00	2,100,000.00		2,100,000.00	
448 50 660 00 69 63	2,000,000.00	2,000,000.00	77,613.16	1,922,386.84	
448 50 669 00 69 63	1,190,712.86	1,190,712.86	284,854.47	905,858.39	
448 50 675 00 69 63	47,967.00	47,967.00	41,113.00	6,854.00	
SUBTOTAL	26,593,580.79	26,593,580.79	10,732,378.23	15,861,202.56	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
448 51 505 00 61 63	40,000.00	40,000.00		40,000.00	
448 51 505 00 69 63	189,911.45	189,911.45	11,013.25	178,898.20	
448 51 511 00 69 63	230,036.58	230,036.58	7,934.42	222,102.16	
SUBTOTAL	459,948.03	459,948.03	18,947.67	441,000.36	

APPROPRIATION ALLOTMENT REPORT

72-1141021.8 FUNCTIONAL D.A., HEALTH AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
448 52 538 00 61 63	125,934.12	125,934.12	226.36	125,707.76	
448 52 538 00 69 63	662,468.00	662,468.00	293,551.41	368,916.59	
448 52 596 00 61 63	18,629.68	18,629.68	503.50	18,126.18	
448 52 617 00 69 63	905,748.20	905,748.20	92,784.15	812,964.05	
448 52 693 00 69 63	2,109,849.12	2,109,849.12	1,358,329.30	751,519.82	
SUBTOTAL	3,822,629.12	3,822,629.12	1,745,394.72	2,077,234.40	
AID OFFICER-IN-CHARGE					
448 54 482 00 69 63	2,040,000.00	2,040,000.00		2,040,000.00	
448 54 612 00 69 63	1,000,000.00	1,000,000.00	785,279.54	214,720.46	
448 54 631 00 69 63	2,000,000.00	2,000,000.00	177,169.90	1,822,830.10	
448 54 879 00 69 63	100,540.24	100,540.24	100,540.24		
SUBTOTAL	5,140,540.24	5,140,540.24	1,062,989.68	4,077,550.56	
MISSION DIRECTOR, REGIONAL PROJECTS					
448 60 383 00 61 63	264.52	264.52		264.52	
448 60 386 00 61 63	73,574.61	73,574.61	24,829.05	48,745.56	
448 60 492 00 61 63	71,616.92	71,616.92	8,644.29	62,972.63	
448 60 493 00 61 63	457.16	457.16	457.16		
448 60 497 00 61 63	32,884.88	32,884.88	19,803.64	13,081.24	
448 60 603 00 61 63	1,307.86	1,307.86	371.21	936.65	
448 60 611 00 69 63	621.68	621.68		621.68	
448 60 612 00 61 63	40,000.00	40,000.00		40,000.00	
448 60 612 00 69 63	1,366,410.50	1,366,410.50	32,693.43	1,333,717.07	
448 60 615 00 61 63	5,113.87	5,113.87		5,113.87	
448 60 623 00 69 63	30,812.00	30,812.00	9,704.89	21,107.11	
448 60 624 00 61 63	842.00	842.00		842.00	
448 60 624 00 69 63	1,000,256.04	1,000,256.04	738,582.66	261,673.38	
448 60 632 00 69 63	189,667.56	189,667.56	71,984.53	117,683.03	
448 60 641 00 61 63	9,496.00	9,496.00	9,480.00	16.00	
448 60 645 00 61 63	60,000.00	60,000.00		60,000.00	
448 60 645 00 69 63	635,229.75	635,229.75	54,447.16	580,782.59	
448 60 676 00 69 63	527,264.93	527,264.93	90,588.32	436,676.61	
448 60 679 00 69 63	637,755.09	637,755.09	107,919.44	529,835.65	
448 60 696 00 69 63	1,021,375.22	1,021,375.22	201,011.98	820,363.24	
448 60 879 00 61 63	857.94	857.94	857.94		
SUBTOTAL	5,705,808.53	5,705,808.53	1,371,375.70	4,334,432.83	

APPROPRIATION ALLOTMENT REPORT

72-1141021.8 FUNCTIONAL D.A., HEALTH

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR AFRICA					
448 61 698 00 61 63	76,100.00	76,100.00		76,100.00	
448 61 698 00 69 63	4,061,323.76	4,061,323.76	3,536,811.13	524,512.63	
SUBTOTAL	4,137,423.76	4,137,423.76	3,536,811.13	600,612.63	
ASST. ADM., BUREAU FOR NEAR EAST					
448 62 298 00 61 63	125,250.00	125,250.00	123,103.53	2,146.47	
448 62 298 00 69 63	165,000.00	165,000.00	12,939.26	152,060.74	
SUBTOTAL	290,250.00	290,250.00	136,042.79	154,207.21	
ASST. ADM., BUREAU FOR ASIA					
448 64 383 00 68 63	5,444,432.71	5,444,432.71	71,473.99	5,372,958.72	
448 64 492 00 68 63	2,000,000.00	2,000,000.00		2,000,000.00	
448 64 493 00 68 63	7,700,000.00	7,700,000.00	833,423.84	6,866,576.16	
448 64 498 00 61 63	766,078.80	766,078.80	229,781.12	536,297.68	
SUBTOTAL	15,910,511.51	15,910,511.51	1,134,678.95	14,775,832.56	
ASST. ADM., BUREAU FOR LATIN AMERICA					
448 65 515 00 68 63	4,300,000.00	4,300,000.00		4,300,000.00	
448 65 519 00 68 63	4,634,950.00	4,634,950.00	771,948.94	3,863,001.06	
448 65 598 00 61 63	6,157.49	6,157.49	709.58	5,447.91	
SUBTOTAL	8,941,107.49	8,941,107.49	772,658.52	8,168,448.97	
UNALLOTTED FUNDS					
448 89 999 00 98 63	124,941.53				124,941.53
CLOSED ALLOTMENTS					
448 99 999 99 99 70	31,694,019.72	31,694,019.72	31,694,019.72		
TOTAL	118,140,774.40	118,015,832.87	62,764,436.15	55,251,396.72	124,941.53
ACCRUED LIABILITIES			10,088,663.46	10,088,663.46-	
FISCAL YEAR SUMMARY CLOSED	31,694,019.72	31,694,019.72	31,694,019.72		
FISCAL YEAR SUMMARY PRIOR YEAR	86,446,754.68	86,321,813.15	31,070,416.43	55,251,396.72	124,941.53

APPROPRIATION ALLOTMENT REPORT

72-1141021 FUNCTIONAL DEVELOPMENT ASSISTANCE FY-84 AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
CONTROLLER-DISCONTINUED ALLOTTEES					
449 79 899 00 99 63			338.87-	338.87	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
449 88 279 00 97 65			775,226.91	775,226.91-	
449 88 383 00 97 65			438,015.47	438,015.47-	
449 88 386 00 97 65			71,699.95	71,699.95-	
449 88 388 00 97 65			669,050.05	669,050.05-	
449 88 482 00 97 65			128,716.37	128,716.37-	
449 88 492 00 97 65			105,349.60	105,349.60-	
449 88 493 00 97 65			6,418.12-	6,418.12	
449 88 497 00 97 65			98,818.65	98,818.65-	
449 88 505 00 97 65			175,000.01	175,000.01-	
449 88 511 00 97 65			40,000.00	40,000.00-	
449 88 513 00 97 65			82.99	82.99-	
449 88 514 00 97 65			4,590.77	4,590.77-	
449 88 517 00 97 65			701.55	701.55-	
449 88 519 00 97 65			734,791.97	734,791.97-	
449 88 520 00 97 65			96,153.65	96,153.65-	
449 88 521 00 97 65			274,834.08	274,834.08-	
449 88 522 00 97 65			129,255.71	129,255.71-	
449 88 523 00 97 65			750.00	750.00-	
449 88 525 00 97 65			113,683.31	113,683.31-	
449 88 526 00 97 65			6,000.00	6,000.00-	
449 88 527 00 97 65			154,430.88	154,430.88-	
449 88 532 00 97 65			24,196.44	24,196.44-	
449 88 538 00 97 65			87,792.47	87,792.47-	
449 88 596 00 97 65			435.49-	435.49	
449 88 602 00 97 65			133,304.00	133,304.00-	
449 88 608 00 97 65			447,667.92	447,667.92-	
449 88 612 00 97 65			414,439.34	414,439.34-	
449 88 615 00 97 65			16,205.00	16,205.00-	
449 88 617 00 97 65			263,362.00	263,362.00-	
449 88 620 00 97 65			111,305.60	111,305.60-	
449 88 622 00 97 65			9,078.29	9,078.29-	
449 88 624 00 97 65			47,097.65-	47,097.65	
449 88 631 00 97 65			20.00	20.00-	
449 88 632 00 97 65			232,892.49	232,892.49-	
449 88 633 00 97 65			276,704.76	276,704.76-	
449 88 636 00 97 65			.98	.98-	
449 88 641 00 97 65			4.00	4.00-	
449 88 645 00 97 65			113,080.27	113,080.27-	
449 88 649 00 97 65			209,508.56	209,508.56-	
449 88 650 00 97 65			2,690.90	2,690.90-	

APPROPRIATION ALLOTMENT REPORT

72-1141021 FUNCTIONAL DEVELOPMENT ASSISTANCE FY-84 AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
449 88 653 00 97 65			94,507.15	94,507.15-	
449 88 660 00 97 65			42,730.98	42,730.98-	
449 88 669 00 97 65			144,595.46	144,595.46-	
449 88 675 00 97 65			7,478.62	7,478.62-	
449 88 676 00 97 65			50,936.92	50,936.92-	
449 88 679 00 97 65			10,297.04-	10,297.04	
449 88 688 00 97 65			2,629.35	2,629.35-	
449 88 693 00 97 65			174,943.34	174,943.34-	
449 88 695 00 97 65			3,032.81	3,032.81-	
449 88 899 00 91 65			273,387.81	273,387.81-	
449 88 899 00 92 65			80,165.06	80,165.06-	
449 88 899 00 95 65			99,659,051.94	99,659,051.84-	
449 88 999 00 89 65	71,710,523.85-	71,710,523.85-	71,710,523.85-		
449 88 999 00 93 65			8,926,398.55	8,926,398.55-	
449 88 999 00 96 65	15,562,737.85-	15,562,737.85-	15,562,737.85-		
SUBTOTAL	87,273,261.70-	87,273,261.70-	28,481,752.83	115,755,014.53-	
PARTICIPANT FUNDING ACCOUNT					
449 95 099 00 94 63	1,732,972.12	1,732,972.12	428,069.72-	2,161,041.84	
CLOSED ALLOTMENTS					
449 99 999 99 99 70	85,530,838.17	85,530,838.17	85,530,838.17		
TOTAL	9,451.41-	9,451.41-	113,584,182.41	113,593,633.82-	
FISCAL YEAR SUMMARY CLOSED	85,530,838.17	85,530,838.17	85,530,838.17		
FISCAL YEAR SUMMARY PRIOR YEAR	1,732,972.12	1,732,972.12	428,408.59-	2,161,380.71	
FISCAL YEAR SUMMARY INTRANSIT	87,273,261.70-	87,273,261.70-	28,481,752.83	115,755,014.53-	
72-1141021.3	698,862,839.89	698,610,775.82	345,482,359.29	353,128,416.53	252,064.07
72-1141021.4	201,303,881.32	201,218,176.13	139,501,559.92	61,716,616.21	85,705.19
72-1141021.5	116,214,264.74	115,994,721.68	62,785,777.60	53,208,944.08	219,543.06
72-1141021.6	143,817,253.15	143,515,523.92	78,918,586.67	64,596,937.25	301,729.23
72-1141021.8	118,140,774.40	118,015,832.87	62,764,436.15	55,251,396.72	124,941.53
72-1141021	9,451.41-	9,451.41-	113,584,182.41	113,593,633.82-	

APPROPRIATION ALLOTMENT REPORT

72-1141021 FUNCTIONAL DEVELOPMENT ASSISTANCE FY-84 AS OF JUN. 30 1986

GRAND TOTAL	1,278,329,562.09	1,277,345,579.01	803,036,902.04	474,308,676.97	983,983.08

APPROPRIATION ALLOTMENT REPORT

72-114/51000 · AID OPERATING EXPENSES, MULTI-YEAR FY-84/85 AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AUDITOR GENERAL					
450 01 000 00 03 63	275,315.93	275,315.93	227,765.86	47,550.07	
ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES					
450 21 000 00 02 63	350,000.00	350,000.00	350,000.00		
450 21 000 00 16 63	510,602.61	510,602.61	426,108.06	84,494.55	
SUBTOTAL	860,602.61	860,602.61	776,108.06	84,494.55	
MISSION DIRECTOR					
450 50 515 00 10 63	13,157.79	13,157.79	10,120.90	3,036.89	
450 50 519 00 10 63	91,024.43	91,024.43	55,734.92	35,289.51	
450 50 520 00 10 63	133,446.86	133,446.86	115,183.08	18,263.78	
450 50 522 00 10 63	371,036.56	371,036.56	325,027.91	46,008.65	
450 50 525 00 10 63	50,728.54	50,728.54	20,993.21	29,735.33	
SUBTOTAL	659,394.18	659,394.18	527,060.02	132,334.16	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
450 51 505 00 10 63	7,265.20	7,265.20	5,063.40	2,201.90	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
450 52 596 00 10 63	6,516.15	6,516.15	1,712.05	4,804.10	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
450 88 268 00 97 65			1,497.01	1,497.01-	
450 88 520 00 97 65			67,482.00-	67,482.00	
450 88 615 00 97 65			497.25	497.25-	
450 88 899 00 91 65			13,355.56-	13,355.56	
450 88 899 00 92 65			125.60	125.60-	
450 88 899 00 95 65			29,389.86	29,389.86-	
450 88 999 00 89 65	308.00-	308.00-	308.00-		
450 88 999 00 93 65			300.00	300.00-	
450 88 999 00 96 65	61,431.45	61,431.45	61,431.45		
SUBTOTAL	61,123.45	61,123.45	12,095.61	49,027.84	
UNALLOTTED FUNDS					
450 89 999 00 93 63	9,039.41-				9,039.41-
CLOSED ALLOTMENTS					
450 99 999 99 99 70	4,291,212.38	4,291,212.38	4,291,212.38		

APPROPRIATION ALLOTMENT REPORT

72-114/51000 AID OPERATING EXPENSES, MULTI-YEAR FY-84/85

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	6,152,390.49	6,161,429.90	5,841,017.38	320,412.52	9,039.41-
ACCRUED LIABILITIES			128,116.16	128,116.16-	
FISCAL YEAR SUMMARY CLOSED	4,291,212.38	4,291,212.38	4,291,212.38		
FISCAL YEAR SUMMARY PRIOR YEAR	1,800,054.66	1,809,094.07	1,537,709.39	271,384.68	9,039.41-
FISCAL YEAR SUMMARY INTRANSIT	61,123.45	61,123.45	12,095.61	49,027.84	

APPROPRIATION ALLOTMENT REPORT

72-1141005 INTERNATIONAL ORGANIZATIONS & PROGRAMS FY-84

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
455 30 699 00 74 63	50,000,000.00	50,000,000.00		50,000,000.00	
TOTAL	50,000,000.00	50,000,000.00		50,000,000.00	
FISCAL YEAR SUMMARY PRIOR YEAR	50,000,000.00	50,000,000.00		50,000,000.00	

APPROPRIATION ALLOTMENT REPORT

72-114/51021.3 FUNCTIONAL D.A.,AGRIC.,RURAL DEV. & NUTRITION — AS OF JUN. 30 198c

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
463 07 099 00 86 63	570,000.00	570,000.00		570,000.00	
MISSION DIRECTOR					
463 50 367 00 69 63	378,285.30	378,285.30	378,285.30		
463 50 492 00 69 63	660,350.00	660,350.00	118,778.40	541,571.60	
463 50 493 00 69 63	410,675.41	410,675.41	291,302.18	119,373.23	
463 50 497 00 69 63	440,000.00	440,000.00		440,000.00	
463 50 519 00 69 63	1,756,529.08	1,756,529.08	962,837.91	793,691.17	
463 50 520 00 69 63	2,383,570.12	2,383,570.12	129,811.16	2,253,758.96	
463 50 525 00 69 63	400,000.00	400,000.00	400,000.00		
463 50 526 00 61 63	43,562.60	43,562.60	39,544.60	4,018.00	
463 50 532 00 69 63	100,000.00	100,000.00		100,000.00	
463 50 645 00 69 63	737,669.78	737,669.78	166,511.20	571,158.58	
463 50 660 00 69 63	295,766.83	295,766.83	224,194.10	71,572.73	
SUBTOTAL	7,606,409.12	7,606,409.12	2,711,264.85	4,895,144.27	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
463 51 505 00 69 63	156,184.36	156,184.36	64,857.27	91,327.09	
ASST. ADM., BUREAU FOR ASIA					
463 64 492 00 68 63	122,985.00	122,985.00		122,985.00	
463 64 497 00 68 63	6,926,000.00	6,926,000.00	57,513.65	6,868,486.35	
SUBTOTAL	7,048,985.00	7,048,985.00	57,513.65	6,991,471.35	
ASST. ADM., BUREAU FOR LATIN AMERICA					
463 65 517 00 68 63	6,000,000.00	6,000,000.00		6,000,000.00	
463 65 519 00 68 63	1,000,000.00	1,000,000.00		1,000,000.00	
463 65 520 00 68 63	5,000,000.00	5,000,000.00	57.25	4,999,942.75	
463 65 525 00 68 63	1,100,000.00	1,100,000.00	2,304.00	1,097,696.00	
463 65 532 00 68 63	2,740,000.00	2,740,000.00	500,000.00	2,240,000.00	
SUBTOTAL	15,840,000.00	15,840,000.00	502,361.25	15,337,638.75	
CLOSED ALLOTMENTS					
463 99 999 99 99 70	983,234.52	983,234.52	983,234.52		

APPROPRIATION ALLOTMENT REPORT

72-114/51021.3 FUNCTIONAL U.A.,AGRIC.,RURAL DEV. & NUTRITION

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	32,204,813.00	32,204,813.00	4,319,231.54	27,885,581.46	
ACCRUED LIABILITIES			377,924.57	377,924.57-	
FISCAL YEAR SUMMARY CLOSED	983,234.52	983,234.52	983,234.52		
FISCAL YEAR SUMMARY PRIOR YEAR	31,221,578.48	31,221,578.48	3,335,997.02	27,885,581.46	

APPROPRIATION ALLOTMENT REPORT

72-114/51021.4 FUNCTIONAL D.A.,POPULATION PLANNING

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
BUREAU FOR SCIENCE & TECHNOLOGY 464 36 099 00 81 63	1,650,000.00	1,650,000.00	1,535,317.04	114,682.96	
MISSION DIRECTOR 464 50 608 00 69 63	150,000.00	150,000.00		150,000.00	
ASST. ADM., BUREAU FOR ASIA 464 64 386 00 43 63	74,000.00	74,000.00		74,000.00	
CLOSED ALLOTMENTS 464 99 999 99 99 70	350,000.00	350,000.00	350,000.00		
TOTAL	2,224,000.00	2,224,000.00	1,885,317.04	338,682.96	
ACCRUED LIABILITIES			114,600.00	114,600.00-	
FISCAL YEAR SUMMARY CLOSED	350,000.00	350,000.00	350,000.00		
FISCAL YEAR SUMMARY PRIOR YEAR	1,874,000.00	1,874,000.00	1,535,317.04	338,682.96	

APPROPRIATION ALLOTMENT REPORT

72-114/51021.5 FUNCTIONAL D.A.,EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
465 50 492 00 69 63	250,348.61	250,348.61	59,065.20	191,283.41	
465 50 497 00 69 63	325,000.00	325,000.00	106,685.59	218,314.41	
465 50 515 00 69 63	467,915.76	467,915.76	132,002.23	335,913.53	
465 50 520 00 69 63	1,394,447.89	1,394,447.89	257,596.73	1,136,851.16	
465 50 522 00 69 63	300,000.00	300,000.00	83,534.42	216,465.58	
465 50 525 00 61 63	95,711.98	95,711.98		95,711.98	
465 50 608 00 69 63	16,764.51	16,764.51	15,103.51	1,661.00	
465 50 669 00 69 63	21,258.29	21,258.29	14,491.15	6,767.14	
SUBTOTAL	2,871,447.04	2,871,447.04	668,478.83	2,202,968.21	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
465 52 522 00 69 63	362,000.00	362,000.00	205,508.32	156,491.68	
465 52 525 00 69 63	2,180,036.22	2,180,036.22	374,699.32	1,805,336.90	
SUBTOTAL	2,542,036.22	2,542,036.22	580,207.64	1,961,828.58	
MISSION DIRECTOR, REGIONAL PROJECTS					
465 60 642 00 69 63	108,000.00	108,000.00	7,938.80	100,061.20	
ASST. ADM., BUREAU FOR ASIA					
465 64 497 00 68 63	231,000.00	231,000.00		231,000.00	
ASST. ADM., BUREAU FOR LATIN AMERICA					
465 65 520 00 68 63	3,000,000.00	3,000,000.00	234,247.67	2,765,752.33	
465 65 597 00 69 63	2,000,000.00	2,000,000.00	603,421.83	1,396,578.17	
SUBTOTAL	5,000,000.00	5,000,000.00	837,669.50	4,162,330.50	
CLOSED ALLOTMENTS					
465 99 999 99 99 70	579,516.74	579,516.74	579,516.74		
TOTAL	11,332,000.00	11,332,000.00	2,673,811.51	8,658,188.49	
ACCRUED LIABILITIES			1,513,946.24	1,513,946.24-	
FISCAL YEAR SUMMARY CLOSED	579,516.74	579,516.74	579,516.74		
FISCAL YEAR SUMMARY PRIOR YEAR	10,752,483.26	10,752,483.26	2,094,294.77	8,658,188.49	

APPROPRIATION ALLOTMENT REPORT

72-114/51021.6 FUNCTIONAL D.A.,TECH. ASSIST., ENERGY, R. & R. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
466 34 099 00 61 63	161,228.42	161,228.42	161,228.42		
MISSION DIRECTOR					
466 50 515 00 69 63	1,111,933.97	1,111,933.97	16,756.65	1,095,177.32	
466 50 519 00 61 63	184,195.58	184,195.58	112,887.84	71,307.74	
466 50 519 00 69 63	14,522,830.39	14,522,830.39	4,479,907.72	10,042,922.67	
466 50 520 00 69 63	2,137,117.06	2,137,117.06	307,557.89	1,829,559.17	
466 50 522 00 69 63	1,578,509.04	1,578,509.04	58,731.30	1,519,777.74	
466 50 525 00 61 63	64,925.31	64,925.31	39,348.02	25,577.29	
466 50 525 00 69 63	1,157,985.18	1,157,985.18	348,798.58	809,186.60	
SUBTOTAL	20,757,496.53	20,757,496.53	5,363,988.00	15,393,508.53	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
466 52 596 00 61 63	464,428.63	464,428.63	109,544.14	354,884.49	
ASST. ADM., BUREAU FOR AFRICA					
466 61 698 00 69 63	124,336.90	124,336.90	24,336.90	100,000.00	
ASST. ADM., BUREAU FOR ASIA					
466 64 492 00 68 63	1,367,000.00	1,367,000.00		1,367,000.00	
466 64 493 00 68 63	2,270,000.00	2,270,000.00		2,270,000.00	
SUBTOTAL	3,637,000.00	3,637,000.00		3,637,000.00	
ASST. ADM., BUREAU FOR LATIN AMERICA					
466 65 515 00 68 63	5,500,000.00	5,500,000.00		5,500,000.00	
466 65 525 00 68 63	2,125,000.00	2,125,000.00		2,125,000.00	
466 65 596 00 61 63	299,877.73	299,877.73	267,309.78	32,567.95	
SUBTOTAL	7,924,877.73	7,924,877.73	267,309.78	7,657,567.95	
UNALLOTTED FUNDS					
466 89 999 00 98 63	33.32				33.32
CLOSED ALLOTMENTS					
466 99 999 99 99 70	869,748.83	869,748.83	869,748.83		

APPROPRIATION ALLOTMENT REPORT

72-114/51021.6 FUNCTIONAL D.A.,TECH. ASSIST., ENERGY, R. & R. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	33,939,150.36	33,939,117.04	6,796,156.07	27,142,960.97	33.32
ACCRUED LIABILITIES			2,091,132.55	2,091,132.55-	
FISCAL YEAR SUMMARY CLOSED	869,748.83	869,748.83	869,748.83		
FISCAL YEAR SUMMARY PRIOR YEAR	33,069,401.53	33,069,368.21	5,926,407.24	27,142,960.97	33.32

APPROPRIATION ALLOTMENT REPORT

72-114/51021.8 FUNCTIONAL D.A.,HEALTH

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
468 07 099 00 86 63	2,016,824.43	2,016,824.43	809,307.00	1,207,517.43	
MISSION DIRECTOR					
468 50 519 00 61 63	297,838.15	297,838.15	200,307.65	97,530.50	
468 50 519 00 69 63	1,089,712.59	1,089,712.59	807,583.22	282,129.37	
468 50 520 00 69 63	1,500,000.00	1,500,000.00	34,920.20	1,465,079.80	
468 50 522 00 69 63	1,773,736.42	1,773,736.42	1,699,089.97	74,646.45	
468 50 615 00 69 63	2,087,262.99	2,087,262.99	176,885.40	1,910,377.59	
468 50 660 00 69 63	111,000.00	111,000.00		111,000.00	
SUBTOTAL	6,859,550.15	6,859,550.15	2,918,786.44	3,940,763.71	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
468 51 492 00 86 63	158,203.01	158,203.01	303,189.13-	461,392.14	
468 51 505 00 69 63	1,250,000.00	1,250,000.00	138,469.03	1,111,530.97	
SUBTOTAL	1,408,203.01	1,408,203.01	164,720.10-	1,572,923.11	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
468 52 596 00 69 63	4,196,730.25	4,196,730.25	234,293.93	3,962,436.32	
ASST. ADM., BUREAU FOR ASIA					
468 64 386 00 68 63	14,000.00	14,000.00		14,000.00	
468 64 497 00 68 63	4,500,000.00	4,500,000.00	192,193.18	4,307,806.82	
SUBTOTAL	4,514,000.00	4,514,000.00	192,193.18	4,321,806.82	
ASST. ADM., BUREAU FOR LATIN AMERICA					
468 65 519 00 68 63	2,525,000.00	2,525,000.00	295,119.11	2,229,880.89	
468 65 522 00 68 63	3,000,000.00	3,000,000.00	690,264.39	2,309,735.61	
468 65 596 00 69 63	2,000,000.00	2,000,000.00	99,740.01	1,900,259.99	
SUBTOTAL	7,525,000.00	7,525,000.00	1,085,123.51	6,439,876.49	
CLOSED ALLOTMENTS					
468 99 999 99 99 70	5,624,624.88	5,624,624.88	5,624,624.88		

APPROPRIATION ALLOTMENT REPORT

72-114/51021.8 FUNCTIONAL D.A.,HEALTH

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	32,144,932.72	32,144,932.72	10,699,608.84	21,445,323.88	
ACCRUED LIABILITIES			739,108.05	739,108.05-	
FISCAL YEAR SUMMARY CLOSED	5,624,624.88	5,624,624.88	5,624,624.88		
FISCAL YEAR SUMMARY PRIOR YEAR	26,520,307.84	26,520,307.84	5,074,983.96	21,445,323.88	

APPROPRIATION ALLOTMENT REPORT

72-114/51021 FUNCTIONAL DEVELOPMENT ASSISTANCE FY-84/85 AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
469 88 492 00 97 65			214,254.74	214,254.74-	
469 88 515 00 97 65			148.00	148.00-	
469 88 519 00 97 65			417,809.41	417,809.41-	
469 88 522 00 97 65			36,808.24	36,808.24-	
469 88 899 00 89 65	484,457.35-	484,457.35-	484,457.35-		
469 88 899 00 91 65			20,360.94	20,360.94-	
469 88 899 00 92 65			719.00	719.00-	
469 88 899 00 93 65			484,457.35	484,457.35-	
469 88 899 00 95 65			1,097,266.77-	1,097,266.77	
469 88 999 00 89 65	3,314,803.90-	3,314,803.90-	3,314,803.90-		
469 88 999 00 93 65			5,394,628.65	5,394,628.65-	
469 88 999 00 96 65	569,862.11	569,862.11	569,862.11		
SUBTOTAL	3,229,399.14-	3,229,399.14-	2,242,520.42	5,471,919.56-	
PARTICIPANT FUNDING ACCOUNT					
469 95 099 00 94 63	53,611.44	53,611.44	199,149.34-	252,760.78	
CLOSED ALLOTMENTS					
469 99 999 99 99 70	3,175,787.70	3,175,787.70	3,175,787.70		
TOTAL			5,219,158.78	5,219,158.78-	
FISCAL YEAR SUMMARY CLOSED	3,175,787.70	3,175,787.70	3,175,787.70		
FISCAL YEAR SUMMARY PRIOR YEAR	53,611.44	53,611.44	199,149.34-	252,760.78	
FISCAL YEAR SUMMARY INTRANSIT	3,229,399.14-	3,229,399.14-	2,242,520.42	5,471,919.56-	
72-114/51021.3	32,204,813.00	32,204,813.00	4,319,231.54	27,885,581.46	
72-114/51021.4	2,224,000.00	2,224,000.00	1,885,317.04	338,682.96	
72-114/51021.5	11,332,000.00	11,332,000.00	2,673,811.51	8,658,188.49	
72-114/51021.6	33,939,150.36	33,939,117.04	6,796,156.07	27,142,960.97	33.32
72-114/51021.9	32,144,932.72	32,144,932.72	10,699,608.84	21,445,323.88	
72-114/51021			5,219,158.78	5,219,158.78-	
GRAND TOTAL	111,844,896.09	111,844,862.76	31,593,283.78	80,251,578.98	33.32

APPROPRIATION ALLOTMENT REPORT

72-114/51037 ECONOMIC SUPPORT FUND MULTI-YEAR FY-84/85 AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
470 50 519 00 69 63	21,913,789.42	21,913,789.42	6,971,521.86	14,942,267.56	
470 50 596 00 61 63	86,867.77	86,867.77	49,593.76	37,274.01	
470 50 660 00 69 63	10,000.00	10,000.00		10,000.00	
SUBTOTAL	22,010,657.19	22,010,657.19	7,021,115.62	14,989,541.57	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
470 52 515 00 69 63	5,982,831.59	5,982,831.59	948,636.61	5,034,194.98	
470 52 522 00 69 63	1,835,240.80	1,835,240.80	590,830.77	1,244,410.03	
SUBTOTAL	7,818,072.39	7,818,072.39	1,539,467.38	6,278,605.01	
ASST. ADM., BUREAU FOR AFRICA					
470 61 660 00 68 63	405,000.00	405,000.00		405,000.00	
ASST. ADM., BUREAU FOR NEAR EAST					
470 62 268 00 69 63	54,365.66	54,365.66	54,365.66		
ASST. ADM., BUREAU FOR LATIN AMERICA					
470 65 596 00 61 63	1,163,892.23	1,163,892.23	510,716.10	653,176.13	
470 65 596 00 69 63	16,749,611.62	16,749,611.62	5,814,105.69	10,935,505.93	
470 65 598 00 50 63	17,500,000.00	17,500,000.00	17,500,000.00		
470 65 598 00 58 63	5,000,000.00	5,000,000.00	2,500,000.00	2,500,000.00	
SUBTOTAL	40,413,503.85	40,413,503.85	26,324,821.79	14,088,682.06	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
470 88 515 00 97 65			124,055.52	124,055.52-	
470 88 519 00 97 65			125,894.00	125,894.00-	
470 88 899 00 91 65			65,945.64	65,945.64-	
470 88 899 00 92 65			21,596.96	21,596.96-	
470 88 899 00 95 65			5,021,267.94	5,021,267.94-	
470 88 999 00 89 65	1,634,990.77	1,634,990.77	1,634,990.77		
470 88 999 00 93 65			5,041,027.18	5,041,027.18-	
470 88 999 00 96 65	155,045.00-	155,045.00-	155,045.00-		
SUBTOTAL	1,479,945.77	1,479,945.77	11,879,733.01	10,399,787.24-	
UNALLOTTED FUNDS					
470 89 999 00 98 63	24,612.80				24,612.80

APPROPRIATION ALLOTMENT REPORT

72-114/51037 ECONOMIC SUPPORT FUND MULTI-YEAR FY-84/85

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
PARTICIPANT FUNDING ACCOUNT 470 95 099 00 94 63			235,866.30-	235,866.30	
CLOSED ALLOTMENTS 470 99 999 99 99 70	269,356,217.52	269,356,217.52	269,356,217.52		
TOTAL	341,562,375.18	341,537,762.38	315,939,854.68	25,597,907.70	24,612.80
ACCRUED LIABILITIES			5,457,415.54	5,457,415.54-	
FISCAL YEAR SUMMARY CLOSED	269,356,217.52	269,356,217.52	269,356,217.52		
FISCAL YEAR SUMMARY PRIOR YEAR	70,726,211.89	70,701,599.09	34,703,904.15	35,997,694.94	24,612.80
FISCAL YEAR SUMMARY INTRANSIT	1,479,945.77	1,479,945.77	11,879,733.01	10,399,787.24-	

APPROPRIATION ALLOTMENT REPORT

72-72X4341 PRIVATE SECTOR REVOLVING FUND - NO YEAR AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
482 34 492 00 68 63	2,000,000.00	2,000,000.00	1,000,000.00	1,000,000.00	
482 34 493 00 68 63	2,350,000.00	2,350,000.00	1,000,000.00	1,350,000.00	
482 34 497 00 68 63	4,850,000.00	4,850,000.00	1,000,000.00	3,850,000.00	
482 34 541 00 68 63	100,000.00	100,000.00		100,000.00	
482 34 598 00 68 63	4,700,000.00	4,700,000.00	1,146,000.00	3,554,000.00	
482 34 608 00 68 63	2,000,000.00	2,000,000.00		2,000,000.00	
SUBTOTAL	16,000,000.00	16,000,000.00	4,146,000.00	11,854,000.00	
TOTAL	16,000,000.00	16,000,000.00	4,146,000.00	11,854,000.00	
FISCAL YEAR SUMMARY PRIOR YEAR	16,000,000.00	16,000,000.00	4,146,000.00	11,854,000.00	

APPROPRIATION ALLOTMENT REPORT

72-1141013 AMERICAN SCHOOLS & HOSPITALS ABROAD FY-84 AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
494 38 099 00 84 63	11,045,728.84	11,045,728.84	7,753,879.12	3,291,849.72	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
494 88 660 00 97 65			1,157.33	1,157.33-	
494 88 669 00 97 65			48.83	48.83-	
494 88 688 00 97 65			91.70	91.70-	
494 88 899 00 95 65			50,002.00	50,002.00-	
494 88 999 00 89 65	3,282,715.61-	3,282,715.61-	3,282,715.61-		
494 88 999 00 93 65			1,303,798.75	1,303,798.75-	
494 88 999 00 96 65	299,662.29-	299,662.29-	299,662.29-		
SUBTOTAL	3,582,377.90-	3,582,377.90-	2,227,279.29-	1,355,098.61-	
CLOSED ALLOTMENTS					
494 99 999 99 99 70	22,536,649.06	22,536,649.06	22,536,649.06		
TOTAL	30,000,000.00	30,000,000.00	28,063,248.89	1,936,751.11	
ACCRUED LIABILITIES			577,700.00	577,700.00-	
FISCAL YEAR SUMMARY CLOSED	22,536,649.06	22,536,649.06	22,536,649.06		
FISCAL YEAR SUMMARY PRIOR YEAR	11,045,728.84	11,045,728.84	7,753,879.12	3,291,849.72	
FISCAL YEAR SUMMARY INTRANSIT	3,582,377.90-	3,582,377.90-	2,227,279.29-	1,355,098.61-	

APPROPRIATION ALLOTMENT REPORT

72-1151000 OPERATING EXPENSES OF AID AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AUDITOR GENERAL					
500 01 000 00 03 63	832,681.37	832,681.37	569,125.78	263,555.59	
500 01 000 00 09 63	370,579.27	370,579.27	233,255.23	137,324.04	
SUBTOTAL	1,203,260.64	1,203,260.64	802,381.01	400,879.63	
DIRECTOR-OFFICE OF PUBLIC AFFAIRS					
500 03 000 00 02 63	204,907.35	204,907.35	120,612.19	84,295.16	
OFFICE OF SMALL AND DISADVANTAGED BUSINESS UTILIZATION					
500 04 000 00 03 63	14,122.76	14,122.76	2,305.34	11,817.42	
CONTROLLER					
500 11 000 00 01 63	7,664,141.87	7,664,141.87	7,619,367.57	44,774.30	
500 11 000 00 03 63	285,345.06	285,345.06	124,106.33	161,238.73	
500 11 000 00 04 63	1,667,389.17	1,667,389.17	1,049,239.76	618,149.41	
500 11 000 00 07 63	2,075.25	2,075.25	722.95	1,352.30	
500 11 000 00 14 63	147,367.35	147,367.35	147,331.77	35.58	
500 11 000 00 16 63	3,417,413.81	3,417,413.81	2,450,731.10	966,682.71	
500 11 000 00 29 63	708,008.63	708,008.63	599,972.90	108,035.73	
500 11 000 00 37 63	19,948,540.00	19,948,540.00	19,948,540.00		
500 11 000 00 38 63	211,230.57	211,230.57	202,670.33	8,560.24	
500 11 683 00 10 63	152,000.00	152,000.00	152,000.00		
SUBTOTAL	34,203,511.71	34,203,511.71	32,294,682.71	1,908,829.00	
DIRECTOR,OFFICE OF PERSONNEL AND MANAGEMENT					
500 14 000 00 28 63	1,755,981.41	1,755,981.41	1,212,714.12	543,267.29	
ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES					
500 21 000 00 02 63	3,865,537.57	3,865,537.57	2,150,404.01	1,715,133.56	
500 21 000 00 03 63	558,033.44	558,033.44	306,704.09	251,329.35	
500 21 000 00 16 63	7,454,579.43	7,454,579.43	4,761,931.93	2,692,647.50	
SUBTOTAL	11,878,150.44	11,878,150.44	7,219,040.03	4,659,110.41	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
500 38 000 00 13 63	645.11	645.11	645.11		

APPROPRIATION ALLOTMENT REPORT

72-1151000 OPERATING EXPENSES OF AID AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
500 50 263 00 10 63	2,946,511.94	2,946,511.94	2,149,288.10	797,223.84	
500 50 268 00 10 63	59,979.57	59,979.57	22,452.19	37,527.38	
500 50 278 00 10 63	734,027.54	734,027.54	701,294.03	32,733.51	
500 50 279 00 10 63	1,788,344.48	1,788,344.48	1,381,787.33	406,557.15	
500 50 367 00 10 63	888,747.08	888,747.08	548,675.72	340,071.36	
500 50 383 00 10 63	689,727.00	689,727.00	595,538.42	94,188.58	
500 50 386 00 10 63	1,094,603.90	1,094,603.90	894,373.86	200,230.04	
500 50 388 00 10 63	1,604,125.29	1,604,125.29	1,212,368.19	391,757.10	
500 50 391 00 10 63	1,293,669.33	1,293,669.33	938,614.31	355,055.02	
500 50 492 00 10 63	1,228,096.79	1,228,096.79	569,925.14	658,171.65	
500 50 493 00 10 63	1,129,284.04	1,129,284.04	922,928.86	206,355.18	
500 50 497 00 10 63	1,296,814.07	1,296,814.07	983,838.39	312,975.68	
500 50 504 00 10 63	3,239.01	3,239.01	2,767.11	471.90	
500 50 511 00 10 63	764,488.17	764,488.17	565,971.90	198,516.27	
500 50 515 00 10 63	452,691.11	452,691.11	322,388.23	130,302.88	
500 50 517 00 10 63	616,122.75	616,122.75	419,216.67	196,906.08	
500 50 518 00 10 63	690,982.47	690,982.47	659,827.66	31,154.81	
500 50 519 00 10 63	1,783,685.18	1,783,685.18	837,682.88	946,002.30	
500 50 520 00 10 63	654,983.28	654,983.28	476,269.60	178,713.68	
500 50 521 00 10 63	1,078,672.23	1,078,672.23	807,081.97	271,590.26	
500 50 522 00 10 63	1,347,664.05	1,347,664.05	1,062,498.85	285,165.20	
500 50 524 00 10 63	17,016.83	17,016.83	4,291.83	12,725.00	
500 50 525 00 10 63	1,696,712.24	1,696,712.24	1,417,694.37	279,017.87	
500 50 526 00 10 63	61,817.06	61,817.06	41,176.58	20,640.48	
500 50 527 00 10 63	2,778,499.97	2,778,499.97	2,338,752.24	439,747.73	
500 50 532 00 10 63	305,341.80	305,341.80	234,142.35	71,199.45	
500 50 608 00 10 63	732,247.37	732,247.37	444,069.65	288,177.72	
500 50 613 00 10 63	550,978.18	550,978.18	342,078.31	208,899.87	
500 50 615 00 10 63	2,066,127.24	2,066,127.24	1,463,507.92	602,619.32	
500 50 617 00 10 63	590,412.59	590,412.59	366,318.27	224,094.32	
500 50 621 00 10 63	365,038.01	365,038.01	253,594.18	111,443.83	
500 50 631 00 10 63	1,367,781.41	1,367,781.41	1,070,511.86	297,269.55	
500 50 632 00 10 63	331,494.98	331,494.98	251,906.46	79,588.52	
500 50 633 00 10 63	235,843.82	235,843.82	118,405.83	117,437.99	
500 50 641 00 10 63	294,195.74	294,195.74	173,117.21	121,078.53	
500 50 645 00 10 63	614,937.29	614,937.29	227,018.92	387,918.37	
500 50 649 00 10 63	1,923,369.71	1,923,369.71	1,543,420.21	379,949.50	
500 50 650 00 10 63	3,171,176.64	3,171,176.64	1,230,768.89	1,940,407.75	
500 50 660 00 10 63	489,511.54	489,511.54	388,360.45	101,151.09	
500 50 663 00 10 63	533,847.90	533,847.90	470,006.16	63,841.74	
500 50 664 00 10 63	292,272.27	292,272.27	272,575.46	19,696.81	
500 50 669 00 10 63	1,011,864.52	1,011,864.52	789,859.56	222,004.96	
500 50 682 00 10 63	644,601.51	644,601.51	501,130.10	143,471.41	

APPROPRIATION ALLOTMENT REPORT

72-1151000 OPERATING EXPENSES OF AID AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
500 50 683 00 10 63	1,818,023.91	1,818,023.91	1,497,407.76	320,616.15	
500 50 685 00 10 63	2,127,498.01	2,127,498.01	1,408,530.69	718,967.32	
500 50 686 00 10 63	569,739.52	569,739.52	475,406.18	94,333.34	
500 50 688 00 10 63	1,033,752.17	1,033,752.17	676,754.96	356,997.21	
SUBTOTAL	47,770,561.51	47,770,561.51	34,075,595.81	13,694,965.70	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
500 51 145 00 10 63	89,382.03	89,382.03	50,168.64	39,213.39	
500 51 150 00 10 63	72,538.45	72,538.45	40,248.71	32,289.74	
500 51 272 00 10 63	111,047.26	111,047.26	88,849.58	22,197.68	
500 51 505 00 10 63	374,711.52	374,711.52	327,727.81	46,983.71	
500 51 512 00 10 63	32,149.55	32,149.55	25,889.28	6,260.27	
500 51 805 00 10 63	24,018.01	24,018.01	10,048.76	13,969.25	
SUBTOTAL	703,846.82	703,846.82	542,932.78	160,914.04	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
500 52 145 00 10 63	47,564.30	47,564.30	30,006.24	17,558.06	
500 52 198 00 10 63	101,366.84	101,366.84	54,624.81	46,742.03	
500 52 538 00 10 63	1,131,738.76	1,131,738.76	861,233.00	270,505.76	
500 52 543 00 10 63	274,438.96	274,438.96	219,907.38	54,531.58	
500 52 596 00 10 63	620,423.39	620,423.39	450,665.62	169,757.77	
500 52 622 00 10 63	654,346.16	654,346.16	397,261.66	257,084.50	
500 52 623 00 10 63	422,857.15	422,857.15	281,617.48	141,239.67	
500 52 624 00 10 63	2,208,830.24	2,208,830.24	1,507,436.46	701,393.78	
500 52 687 00 10 63	78,397.91	78,397.91	35,557.29	42,840.62	
SUBTOTAL	5,539,963.71	5,539,963.71	3,838,309.94	1,701,653.77	
AID OFFICER-IN-CHARGE					
500 54 306 00 10 63	253,720.99	253,720.99	150,881.93	102,839.06	
500 54 482 00 10 63	211,612.82	211,612.82	188,587.75	23,025.07	
500 54 523 00 10 63	11,250.10	11,250.10	8,397.07	2,853.03	
500 54 603 00 10 63	79,815.09	79,815.09	54,211.01	25,604.08	
500 54 611 00 10 63	370,184.11	370,184.11	228,181.69	142,002.42	
500 54 612 00 10 63	328,977.94	328,977.94	159,820.82	169,157.12	
500 54 620 00 10 63	383,617.12	383,617.12	76,148.11	307,469.01	
500 54 635 00 10 63	325,203.80	325,203.80	220,750.49	104,453.31	
500 54 636 00 10 63	102,557.32	102,557.32	24,711.99	77,845.33	
500 54 655 00 10 63	166,534.47	166,534.47	72,217.87	94,316.60	
500 54 656 00 10 63	534,770.77	534,770.77	333,628.69	201,142.08	
500 54 657 00 10 63	274,998.28	274,998.28	135,965.94	139,032.44	

APPROPRIATION ALLOTMENT REPORT

72-1151000 OPERATING EXPENSES OF AID AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AID OFFICER-IN-CHARGE					
500 54 674 00 10 63	67,786.34	67,786.34	20,109.82	47,676.52	
500 54 675 00 10 63	313,878.93	313,878.93	146,591.08	167,287.85	
500 54 677 00 10 63	766,712.61	766,712.61	607,238.68	159,473.93	
500 54 693 00 10 63	153,263.06	153,263.06	83,800.38	69,462.68	
500 54 695 00 10 63	305,253.38	305,253.38	192,073.88	113,179.50	
500 54 696 00 10 63	305,705.84	305,705.84	246,360.77	59,345.07	
500 54 879 00 10 63	139,735.14	139,735.14	110,249.51	29,485.63	
SUBTOTAL	5,095,578.11	5,095,578.11	3,059,927.38	2,035,650.73	
AMBASSADOR					
500 55 514 00 10 63	24,712.47	24,712.47	13,291.93	11,420.54	
INTERNATIONAL AID COORDINATOR					
500 56 198 00 10 63	23,268.84	23,268.84	2,890.97	20,377.87	
CONTROLLER-DISCONTINUED ALLOTTEES					
500 79 899 00 99 63			367,266.46-	367,266.46	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
500 88 263 00 90 65			76,265.31	76,265.31-	
500 88 268 00 90 65			1,497.01-	1,497.01	
500 88 272 00 90 65			1,181.55	1,181.55-	
500 88 278 00 90 65			175.86-	175.86	
500 88 279 00 90 65			108,487.47	108,487.47-	
500 88 306 00 90 65			3,692.84	3,692.84-	
500 88 367 00 90 65			113,491.60	113,491.60-	
500 88 383 00 90 65			8.89	8.89-	
500 88 386 00 90 65			1,064.89	1,064.89-	
500 88 388 00 90 65			3,461.33	3,461.33-	
500 88 391 00 90 65			8,659.35	8,659.35-	
500 88 492 00 90 65			9,088.90	9,088.90-	
500 88 493 00 90 65			718.69	718.69-	
500 88 497 00 90 65			854.97	854.97-	
500 88 504 00 90 65			322.68	322.68-	
500 88 505 00 90 65			115.33	115.33-	
500 88 511 00 90 65			36,101.67	36,101.67-	
500 88 513 00 90 65			102.85	102.85-	
500 88 515 00 90 65			695.00	695.00-	
500 88 517 00 90 65			4,709.35	4,709.35-	
500 88 518 00 90 65			710.14	710.14-	
500 88 519 00 90 65			621,197.93	621,197.93-	
500 88 520 00 90 65			3,924.51	3,924.51-	

APPROPRIATION ALLOTMENT REPORT

72-1151000 OPERATING EXPENSES OF AID AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
500 88 521 00 90 65			89,559.98	89,559.98-	
500 88 522 00 90 65			55,020.57	55,020.57-	
500 88 523 00 90 65			2,718.07	2,718.07-	
500 88 525 00 90 65			3,344.93	3,344.93-	
500 88 526 00 90 65			913.38	913.38-	
500 88 527 00 90 65			7,971.45	7,971.45-	
500 88 532 00 90 65			3,325.85	3,325.85-	
500 88 534 00 90 65			7,784.97-	7,784.97	
500 88 538 00 90 65			1,342.00	1,342.00-	
500 88 543 00 90 65			2,538.22	2,538.22-	
500 88 596 00 90 65			6,473.23	6,473.23-	
500 88 608 00 90 65			1,671.38	1,671.38-	
500 88 611 00 90 65			42,060.05	42,060.05-	
500 88 612 00 90 65			52,948.52	52,948.52-	
500 88 613 00 90 65			300.90	300.90-	
500 88 615 00 90 65			11,570.43	11,570.43-	
500 88 617 00 90 65			12,263.98	12,263.98-	
500 88 620 00 90 65			14,978.70	14,978.70-	
500 88 621 00 90 65			2,041.43	2,041.43-	
500 88 622 00 90 65			99,725.81	99,725.81-	
500 88 623 00 90 65			3,327.51	3,327.51-	
500 88 624 00 90 65			66,482.43	66,482.43-	
500 88 631 00 90 65			652.08	652.08-	
500 88 632 00 90 65			515.00	515.00-	
500 88 635 00 90 65			7,832.92	7,832.92-	
500 88 636 00 90 65			2,013.00	2,013.00-	
500 88 641 00 90 65			4,799.08	4,799.08-	
500 88 645 00 90 65			196,390.51	196,390.51-	
500 88 649 00 90 65			79,033.97	79,033.97-	
500 88 650 00 90 65			501,914.22	501,914.22-	
500 88 655 00 90 65			5,503.10	5,503.10-	
500 88 656 00 90 65			28,272.48	28,272.48-	
500 88 657 00 90 65			445.15-	445.15	
500 88 660 00 90 65			5,966.31	5,966.31-	
500 88 663 00 90 65			8,619.45	8,619.45-	
500 88 664 00 90 65			171.30	171.30-	
500 88 669 00 90 65			11,034.59	11,034.59-	
500 88 674 00 90 65			20,516.83	20,516.83-	
500 88 675 00 90 65			4,499.95	4,499.95-	
500 88 677 00 90 65			1,559.54	1,559.54-	
500 88 682 00 90 65			1,042.18	1,042.18-	
500 88 683 00 90 65			3,344.60	3,344.60-	
500 88 685 00 90 65			2,662.69	2,662.69-	

APPROPRIATION ALLOTMENT REPORT

72-1151000 OPERATING EXPENSES OF AID AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
500 88 686 00 90 65			40,526.95	40,526.95-	
500 88 687 00 90 65			645.95	645.95-	
500 88 688 00 90 65			21,497.24-	21,497.24	
500 88 689 00 90 65			80.00	80.00-	
500 88 693 00 90 65			14,422.06	14,422.06-	
500 88 696 00 90 65			18,214.19	18,214.19-	
500 88 899 00 91 65			305,934.18	305,934.18-	
500 89 899 00 92 65			424,634.17	424,634.17-	
500 88 899 00 95 65			3,351,560.46	3,351,560.46-	
500 88 999 00 89 65	4,210,997.59-	4,210,997.59-	4,210,997.59-		
500 88 999 00 93 65			453,987.58	453,987.58-	
500 88 999 00 96 65	4,859,822.74-	4,859,822.74-	4,859,822.74-		
SUBTOTAL	9,070,820.33-	9,070,820.33-	2,130,437.15-	6,940,383.18-	
UNALLOTTED FUNDS					
500 89 999 00 98 63	960,638.30				960,638.30
CLOSED ALLOTMENTS					
500 99 999 99 99 70	293,271,609.76	293,271,609.76	293,271,609.76		
TOTAL	393,579,938.61	392,619,300.31	373,959,235.47	18,660,064.84	960,638.30
ACCRUED LIABILITIES			10,755,825.07	10,755,825.07-	
FISCAL YEAR SUMMARY CLOSED	293,271,609.76	293,271,609.76	293,271,609.76		
FISCAL YEAR SUMMARY PRIOR YEAR	109,379,149.18	108,418,510.88	82,818,062.86	25,600,448.02	960,638.30
FISCAL YEAR SUMMARY INTRANSIT	9,070,820.33-	9,070,820.33-	2,130,437.15-	6,940,383.18-	

APPROPRIATION ALLOTMENT REPORT

72-115/61035 INT'L. DISASTER ASSIST.,MULTI-YEAR FY-85/86 AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
503 07 698 00 86 61	33,211,957.00	33,211,955.72	2,553,880.66	30,658,075.06	1.28
503 07 698 00 86 63	42,548,887.15	42,548,887.15	21,918,099.04	20,630,788.11	
SUBTOTAL	75,760,844.15	75,760,842.87	24,471,979.70	51,288,863.17	1.28
MISSION DIRECTOR					
503 50 633 00 86 61	1,000,000.00	1,000,000.00		1,000,000.00	
503 50 677 00 86 63	12,953.13	12,953.13	278.53	12,674.60	
503 50 688 00 86 61	150,000.00	150,000.00		150,000.00	
503 50 688 00 86 63	153,611.16	153,611.16	36,990.57-	190,601.73	
SUBTOTAL	1,316,564.29	1,316,564.29	36,712.04-	1,353,276.33	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
503 51 656 00 86 61	800,000.00	800,000.00		800,000.00	
503 51 682 00 86 63	735,000.00	735,000.00	525,172.93	209,827.07	
503 51 683 00 86 61	1,775,325.00	1,775,325.00	59,155.60	1,716,169.40	
503 51 686 00 86 61	3,138,976.00	3,138,976.00	1,393,288.02	1,745,687.98	
503 51 686 00 86 63	103,126.58	103,126.58	96,567.68	6,558.90	
SUBTOTAL	6,552,427.58	6,552,427.58	2,074,184.23	4,478,243.35	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
503 52 611 00 86 63	2,248.70	2,248.70	2,136.23	112.47	
503 52 650 00 86 61	29,367,673.00	29,367,673.00	22,864,832.47	6,502,840.53	
503 52 650 00 86 63	7,184,429.76	7,184,429.76	4,148,682.89	3,035,746.87	
503 52 655 00 86 63	700,000.00	700,000.00		700,000.00	
SUBTOTAL	37,254,351.46	37,254,351.46	27,015,651.59	10,238,699.87	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
503 88 650 00 97 65			1,449.00	1,449.00-	
503 88 688 00 97 65			32,281.34-	32,281.34	
503 88 899 00 91 65			294,573.57	294,573.57-	
503 88 899 00 92 65			1,000.00	1,000.00-	
503 88 899 00 95 65			6,881,381.99	6,881,381.99-	
503 88 999 00 89 65	2,871,991.40-	2,871,991.40-	2,871,991.40-		
503 88 999 00 93 65			20,724,303.65	20,724,303.65-	
503 88 999 00 96 65	1,247,106.79	1,247,106.79	1,247,106.79		
SUBTOTAL	1,624,884.61-	1,624,884.61-	26,245,542.26	27,870,426.87-	

APPROPRIATION ALLOTMENT REPORT

72-115/61035 INT'L. DISASTER ASSIST.,MULTI-YEAR FY-85/86 AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS					
503 89 999 00 98 63	6,823.38				6,823.38
CLOSED ALLOTMENTS					
503 99 999 99 99 70	15,733,873.75	15,733,873.75	15,733,873.75		
TOTAL	135,000,000.00	134,993,175.34	95,504,519.49	39,488,655.85	6,824.66
ACCRUED LIABILITIES			3,296,037.24	3,296,037.24-	
FISCAL YEAR SUMMARY CLOSED	15,733,873.75	15,733,873.75	15,733,873.75		
FISCAL YEAR SUMMARY PRIOR YEAR	51,447,079.86	51,440,256.48	26,653,946.73	24,786,309.75	6,823.38
FISCAL YEAR SUMMARY CURRENT YEAR	69,443,931.00	69,443,929.72	26,871,156.75	42,572,772.97	1.28
FISCAL YEAR SUMMARY INTRANSIT	1,624,884.61-	1,624,884.61-	26,245,542.26	27,870,426.87-	

APPROPRIATION ALLOTMENT REPORT

72-1151001 TRADE & DEVELOPMENT PROGRAM AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
504 51 478 00 46 63	81,854.99	81,854.99	75,120.86	6,734.13	
DIRECTOR,IDCA/TDP					
504 74 000 00 01 63	27,523.47	27,523.47	27,523.47		
504 74 000 00 46 63	136,050.75	136,050.75	94,376.45	41,674.30	
504 74 099 00 48 63	16,829,023.80	16,829,023.80	5,216,502.11	11,612,521.69	
SUBTOTAL	16,992,598.02	16,992,598.02	5,338,402.03	11,654,195.99	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
504 88 899 00 91 65			309.32-	309.32	
504 88 899 00 92 65			1,264.95	1,264.95-	
504 88 899 00 95 65			131,922.60	131,922.60-	
504 88 999 00 89 65	186,499.68-	186,499.68-	186,499.68-		
504 88 999 00 93 65			292,963.67	292,963.67-	
504 88 999 00 96 65	6,391.88-	6,391.88-	6,391.88-		
SUBTOTAL	192,891.56-	192,891.56-	232,950.34	425,841.90-	
UNALLOTTED FUNDS					
504 89 999 00 98 63	62,530.80				62,530.80
CLOSED ALLOTMENTS					
504 99 999 99 99 70	4,039,711.92	4,039,711.92	4,039,711.92		
TOTAL	20,983,804.17	20,921,273.37	9,686,185.15	11,235,088.22	62,530.80
ACCRUED LIABILITIES			1,448.24-	1,448.24	
FISCAL YEAR SUMMARY CLOSED	4,039,711.92	4,039,711.92	4,039,711.92		
FISCAL YEAR SUMMARY PRIOR YEAR	17,136,983.81	17,074,453.01	5,413,522.89	11,660,930.12	62,530.80
FISCAL YEAR SUMMARY INTRANSIT	192,891.56-	192,891.56-	232,950.34	425,841.90-	

APPROPRIATION ALLOTMENT REPORT

72-11M1018 PROTOTYPE DESALTING PLANT AS OF JUN. 30 1966

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR NEAR EAST					
518 62 271 00 79 63	4,189,433.84	4,189,433.84		4,189,433.84	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
518 88 899 00 91 65			2,925.00	2,925.00-	
518 88 999 00 96 65	2,925.00-	2,925.00-	2,925.00-		
SUBTOTAL	2,925.00-	2,925.00-		2,925.00-	
CLOSED ALLOTMENTS					
518 99 999 99 99 70	15,813,491.16	15,813,491.16	15,813,491.16		
TOTAL	20,000,000.00	20,000,000.00	15,813,491.16	4,186,508.84	
FISCAL YEAR SUMMARY CLOSED	15,813,491.16	15,813,491.16	15,813,491.16		
FISCAL YEAR SUMMARY PRIOR YEAR	4,189,433.84	4,189,433.84		4,189,433.84	
FISCAL YEAR SUMMARY INTRANSIT	2,925.00-	2,925.00-		2,925.00-	

APPROPRIATION ALLOTMENT REPORT

72-11M1078 CONTINGENCY FUND, GENERAL AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR AFRICA 521 61 608 00 59 63	12,740.23	12,740.23		12,740.23	
CLOSED ALLOTMENTS 521 99 999 99 99 70	928,467,103.03	928,467,103.03	928,467,103.03		
TOTAL	928,479,843.26	928,479,843.26	928,467,103.03	12,740.23	
FISCAL YEAR SUMMARY CLOSED	928,467,103.03	928,467,103.03	928,467,103.03		
FISCAL YEAR SUMMARY PRIOR YEAR	12,740.23	12,740.23		12,740.23	

APPROPRIATION ALLOTMENT REPORT

72-1151037 ECONOMIC SUPPORT FUND AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
BUREAU FOR SCIENCE & TECHNOLOGY					
537 36 099 00 69 63	398,540.26	398,540.26	398,540.26		
MISSION DIRECTOR					
537 50 263 00 69 63	507,833,437.39	507,833,437.39	28,542,555.15	479,290,882.24	
537 50 278 00 69 63	15,000,000.00	15,000,000.00	506,746.36	14,493,253.64	
537 50 391 00 69 63	44,800,000.00	44,800,000.00	4,077,684.45	40,722,315.55	
537 50 492 00 69 63	3,925,000.00	3,925,000.00		3,925,000.00	
537 50 518 00 69 63	414,000.00	414,000.00		414,000.00	
537 50 519 00 69 63	34,890,598.98	34,890,598.98	2,519,944.68	32,370,654.30	
537 50 520 00 69 63	3,000,000.00	3,000,000.00	70,165.17	2,929,834.83	
537 50 521 00 69 63	4,957,259.27	4,957,259.27	965,555.39	3,991,703.88	
537 50 532 00 69 63	29,168.48	29,168.48	29,168.48		
537 50 608 00 69 63	1,499,803.56	1,499,803.56	62,450.40	1,437,353.16	
537 50 611 00 69 63	4,985,050.04	4,985,050.04	129,746.16	4,855,303.88	
537 50 613 00 69 63	6,831,000.00	6,831,000.00	245,337.62	6,585,662.38	
537 50 633 00 69 63	9,999,436.00	9,999,436.00	884,831.94	9,114,604.06	
537 50 649 00 69 63	3,000,000.00	3,000,000.00	8,400.00	2,991,600.00	
537 50 650 00 69 63	3,000,000.00	3,000,000.00		3,000,000.00	
537 50 664 00 69 63	15,340,129.20	15,340,129.20	4,807,266.16	10,532,863.04	
SUBTOTAL	659,504,882.92	659,504,882.92	42,849,851.96	616,655,030.96	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
537 51 543 00 69 63	1,596,000.00	1,596,000.00	223,000.00	1,373,000.00	
537 51 596 00 69 63	46,000,000.00	46,000,000.00	14,131,306.47	31,868,693.53	
SUBTOTAL	47,596,000.00	47,596,000.00	14,354,306.47	33,241,693.53	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
537 52 505 00 69 63	986,704.80	986,704.80	235,195.10	751,509.70	
537 52 515 00 69 63	3,591,114.00	3,591,114.00	25,305.00	3,565,809.00	
537 52 522 00 69 63	503,363.16	503,363.16	503,363.16		
537 52 538 00 61 63	130,203.20	130,203.20	89,133.12	41,070.08	
537 52 538 00 69 63	18,572,739.14	18,572,739.14	10,706,945.62	7,865,793.52	
537 52 603 00 69 63	3,477,946.17	3,477,946.17	600,683.41	2,877,262.76	
SUBTOTAL	27,262,070.47	27,262,070.47	12,160,625.41	15,101,445.06	

APPROPRIATION ALLOTMENT REPORT

72-1151037 ECONOMIC SUPPORT FUND

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AID OFFICER-IN-CHARGE					
537 54 150 00 69 63	1,972,998.78	1,972,998.78	151,077.50	1,821,921.28	
537 54 272 00 69 63	5,000,000.00	5,000,000.00		5,000,000.00	
537 54 677 00 69 63	5,000,000.00	5,000,000.00	135,431.45	4,864,568.55	
SUBTOTAL	11,972,998.78	11,972,998.78	286,508.95	11,686,489.83	
AMBASSADOR, REGIONAL ACTIVITIES					
537 59 611 00 75 63	114,502.25	114,502.25	16,201.54	98,300.71	
537 59 613 00 75 63	131,150.41	131,150.41	93,397.65	37,752.76	
537 59 633 00 75 63	90,047.84	90,047.84	32,395.78	57,652.06	
537 59 656 00 75 63	26,800.00	26,800.00	17,001.94	9,798.06	
537 59 674 00 75 63	1,012,888.61	1,012,888.61	550,942.68	461,945.93	
SUBTOTAL	1,375,389.11	1,375,389.11	709,939.59	665,449.52	
MISSION DIRECTOR, REGIONAL PROJECTS					
537 60 263 00 69 63	50,000.00	50,000.00	9,627.86	40,372.14	
537 60 271 00 69 63	50,000.00	50,000.00		50,000.00	
537 60 611 00 69 63	49,895.43	49,895.43	8,367.57	41,527.86	
537 60 613 00 69 63	12,533,781.66	12,533,781.66	249,674.46	12,284,107.20	
537 60 645 00 69 63	464,000.00	464,000.00		464,000.00	
537 60 656 00 69 63	80,000.00	80,000.00	6,285.80	73,714.20	
537 60 674 00 69 63	867,000.00	867,000.00	4,850.00	862,150.00	
SUBTOTAL	14,094,677.09	14,094,677.09	278,805.69	13,815,871.40	
ASST. ADM., BUREAU FOR AFRICA					
537 61 690 00 69 63	2,777,483.36	2,777,483.36	685,982.26	2,091,501.10	
537 61 698 00 50 63	49,800,000.00	49,800,000.00	17,060,000.00	32,740,000.00	
537 61 698 00 53 63	24,044,839.79	24,044,839.79	7,987,334.95	16,057,504.84	
537 61 698 00 59 63	225,425,894.57	225,425,894.57	62,365,350.31	163,060,544.26	
SUBTOTAL	302,048,217.72	302,048,217.72	88,098,667.52	213,949,550.20	
ASST. ADM., BUREAU FOR NEAR EAST					
537 62 233 00 85 63	15,000,000.00	15,000,000.00		15,000,000.00	
537 62 272 00 68 63	15,000,000.00	15,000,000.00	2,593,807.80	12,406,192.20	
537 62 278 00 68 63	5,000,000.00	5,000,000.00		5,000,000.00	
537 62 298 00 59 63	200,000,000.00	200,000,000.00	33,096,495.86	166,903,504.14	
537 62 298 00 61 63	632,035.99	632,035.99	438,630.53	193,405.46	
537 62 298 00 69 63	13,367,701.98	13,367,701.98	3,146,506.60	10,221,195.38	
SUBTOTAL	248,999,737.97	248,999,737.97	39,275,440.79	209,724,297.18	

APPROPRIATION ALLOTMENT REPORT

72-1151037 ECONOMIC SUPPORT FUND AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR ASIA					
537 64 391 00 68 63	9,000,000.00	9,000,000.00		9,000,000.00	
537 64 498 00 50 63	50,000,000.00	50,000,000.00	50,000,000.00		
537 64 498 00 57 63	36,200,000.00	36,200,000.00		36,200,000.00	
537 64 498 00 59 63	110,000,000.00	110,000,000.00	65,364,504.71	44,635,495.29	
SUBTOTAL	205,200,000.00	205,200,000.00	115,364,504.71	89,835,495.29	
ASST. ADM., BUREAU FOR LATIN AMERICA					
537 65 520 00 68 63	9,500,000.00	9,500,000.00		9,500,000.00	
537 65 596 00 69 63	5,000,000.00	5,000,000.00	708,054.52	4,291,945.48	
537 65 597 00 69 63	4,784,146.00	4,784,146.00	107,808.34	4,676,337.66	
537 65 598 00 50 63	128,300,000.00	128,300,000.00	128,300,000.00		
537 65 598 00 53 63	10,000,000.00	10,000,000.00		10,000,000.00	
537 65 598 00 58 63	3,000,000.00	3,000,000.00		3,000,000.00	
537 65 598 00 69 63	1,489,952.00	1,489,952.00		1,489,952.00	
SUBTOTAL	162,074,098.00	162,074,098.00	129,115,862.86	32,958,235.14	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
537 88 150 00 97 65			495.66	495.66-	
537 88 263 00 97 65			3,472,963.49	3,472,963.49-	
537 88 271 00 97 65			10,000.00	10,000.00-	
537 88 278 00 97 65			65,803.77	65,803.77-	
537 88 391 00 97 65			2,080,965.90	2,080,965.90-	
537 88 519 00 97 65			53,332.77	53,332.77-	
537 88 521 00 97 65			29,895.24	29,895.24-	
537 88 538 00 97 65			860,253.12	860,253.12-	
537 88 611 00 97 65			2,512.57	2,512.57-	
537 88 612 00 97 65			25,318.00	25,318.00-	
537 88 633 00 97 65			52,581.71	52,581.71-	
537 88 674 00 97 65			24,859.26	24,859.26-	
537 88 899 00 91 65			4,478,834.55	4,478,834.55-	
537 88 899 00 92 65			39,353.63	39,353.63-	
537 88 899 00 95 65			7,418,111.43-	7,418,111.43	
537 88 999 00 89 65	1,993,484.22-	1,993,484.22-	1,993,484.22-		
537 88 999 00 93 65			9,064,953.04	9,064,953.04-	
537 88 999 00 96 65	170,721.51-	170,721.51-	170,721.51-		
SUBTOTAL	2,164,205.73-	2,164,205.73-	10,679,805.55	12,844,011.28-	

APPROPRIATION ALLOTMENT REPORT

72-1151037 ECONOMIC SUPPORT FUND

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS					
537 89 999 00 98 63	172,042.03				172,042.03
PARTICIPANT FUNDING ACCOUNT					
537 95 099 00 94 63	8,969.82	8,969.82	2,439.15-	11,408.97	
CLOSED ALLOTMENTS					
537 99 999 99 99 70	2,106,864,939.58	2,106,864,939.58	2,106,864,939.58		
TOTAL	3,785,408,358.02	3,785,236,315.99	2,560,435,360.19	1,224,800,955.80	172,042.03
ACCRUED LIABILITIES			37,458,812.06	37,458,812.06-	
FISCAL YEAR SUMMARY CLOSED	2,106,864,939.58	2,106,864,939.58	2,106,864,939.58		
FISCAL YEAR SUMMARY PRIOR YEAR	1,680,707,624.17	1,680,535,582.14	442,890,615.06	1,237,644,967.08	172,042.03
FISCAL YEAR SUMMARY INTRANSIT	2,164,205.73-	2,164,205.73-	10,679,805.55	12,844,011.28-	

APPROPRIATION ALLOTMENT REPORT

72-1151021.3 FUNCTIONAL D.A., AGRIC.,RURAL DEV. & NUTRITION AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
543 07 099 00 86 63	8,559,074.87	8,559,074.87	6,190,020.00	2,369,054.87	
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
543 30 099 00 20 63	23,330,624.25	23,330,624.25	15,385,054.92	7,945,569.33	
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
543 34 099 00 61 63	30,288.00	30,288.00	27,249.58	3,038.42	
543 34 099 00 69 63	6,274,993.73	6,274,993.73	4,684,293.57	1,590,700.16	
SUBTOTAL	6,305,281.73	6,305,281.73	4,711,543.15	1,593,738.58	
BUREAU FOR SCIENCE & TECHNOLOGY					
543 36 099 00 20 63	75,837,870.98	75,837,870.98	18,559,821.37	57,278,049.61	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
543 38 099 00 20 63	7,386,424.30	7,386,424.30	2,586,175.05	4,800,249.25	
543 38 099 00 69 63	2,330,704.75	2,330,704.75	792,649.30	1,538,055.45	
543 38 099 00 76 63	11,888,659.00	11,888,659.00	3,702,220.33	8,186,438.67	
SUBTOTAL	21,605,788.05	21,605,788.05	7,081,044.68	14,524,743.37	
MISSION DIRECTOR					
543 50 279 00 69 63	12,013,776.44	12,013,776.44	1,527,626.91	10,486,149.53	
543 50 367 00 69 63	10,604,598.26	10,604,598.26	1,782,009.36	8,822,588.90	
543 50 383 00 69 63	10,649,103.78	10,649,103.78	55,691.48	10,593,412.30	
543 50 386 00 69 63	16,100,000.00	16,100,000.00	155,721.38	15,944,278.62	
543 50 388 00 69 63	23,737,881.71	23,737,881.71	5,702,079.33	18,035,802.38	
543 50 492 00 69 63	8,860,848.89	8,860,848.89	945,562.40	7,915,286.49	
543 50 493 00 69 63	1,100,000.00	1,100,000.00	35,959.55	1,064,040.45	
543 50 497 00 69 63	17,584,251.02	17,584,251.02	327,013.14	17,257,237.88	
543 50 511 00 61 63	98,853.92	98,853.92	85,000.92	13,853.00	
543 50 511 00 69 63	2,485,530.36	2,485,530.36	704,575.66	1,780,954.70	
543 50 515 00 61 63	440,178.27	440,178.27	130,311.32	309,866.95	
543 50 515 00 69 63	416,372.99	416,372.99	247,780.96	168,592.03	
543 50 517 00 61 63	358,972.46	358,972.46	179,793.17	179,179.29	
543 50 517 00 69 63	4,140,000.00	4,140,000.00		4,140,000.00	
543 50 518 00 61 63	1,052,120.15	1,052,120.15	904,816.95	147,303.20	
543 50 518 00 69 63	3,103,352.30	3,103,352.30	927,119.87	2,176,232.43	
543 50 519 00 61 63	541,171.60	541,171.60	213,604.94	327,566.66	
543 50 519 00 69 63	10,950,000.00	10,950,000.00	3,089,731.19	7,860,268.81	
543 50 520 00 61 63	343,478.46	343,478.46	122,550.57	220,927.89	
543 50 520 00 69 63	2,580,300.00	2,580,300.00	41,809.27	2,538,490.73	
543 50 521 00 61 63	170,955.29	170,955.29	131,055.94	39,899.35	

APPROPRIATION ALLOTMENT REPORT

72-1151021.3 FUNCTIONAL D.A., AGRIC.,RURAL DEV. & NUTRITION AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
543 50 521 00 69 63	11,046,696.69	11,046,696.69	3,637,349.52	7,409,347.17	
543 50 522 00 61 63	690,742.65	690,742.65	485,023.31	205,719.34	
543 50 522 00 69 63	10,088,573.20	10,088,573.20	3,700,378.81	6,388,194.39	
543 50 525 00 61 63	384,355.64	384,355.64	164,621.33	219,734.31	
543 50 525 00 69 63	4,100,000.00	4,100,000.00	239,798.57	3,860,201.43	
543 50 527 00 61 63	1,053,056.13	1,053,056.13	482,083.14	570,972.99	
543 50 527 00 69 63	10,787,008.25	10,787,008.25	3,307,178.95	7,479,829.30	
543 50 532 00 61 63	612,497.28	612,497.28	254,143.82	358,353.46	
543 50 532 00 69 63	6,105,000.00	6,105,000.00	429,685.57	5,675,314.43	
543 50 608 00 69 63	9,967,104.71	9,967,104.71	3,720,633.87	6,246,470.84	
543 50 615 00 69 63	6,766,378.21	6,766,378.21	375,357.77	6,391,020.44	
543 50 631 00 69 63	10,421,501.71	10,421,501.71	1,044,669.83	9,376,831.88	
543 50 632 00 69 63	5,851,000.00	5,851,000.00	724,614.87	5,126,385.13	
543 50 645 00 69 63	1,984,600.00	1,984,600.00	46,134.20	1,938,465.80	
543 50 649 00 69 63	12,225,071.96	12,225,071.96	160,310.23	12,064,761.73	
543 50 650 00 69 63	23,272,273.24	23,272,273.24	147,614.05	23,124,659.19	
543 50 660 00 69 63	12,175,158.61	12,175,158.61	1,211,010.19	10,964,148.42	
543 50 669 00 69 63	5,826,603.95	5,826,603.95	1,318,688.30	4,507,915.65	
543 50 675 00 69 63	2,600,000.00	2,600,000.00	297,757.67	2,302,242.33	
SUBTOTAL	263,289,368.13	263,289,368.13	39,056,969.31	224,232,499.82	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
543 51 493 00 61 63	40,000.00	40,000.00		40,000.00	
543 51 505 00 61 63	133,376.19	133,376.19	94,159.00	39,217.19	
543 51 505 00 69 63	2,640,000.00	2,640,000.00	26,638.00	2,613,362.00	
SUBTOTAL	2,813,376.19	2,813,376.19	120,797.00	2,692,579.19	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
543 52 538 00 61 63	560,695.00	560,695.00	431,028.10	129,666.90	
543 52 538 00 69 63	4,300,871.97	4,300,871.97	812,614.64	3,488,257.33	
543 52 596 00 61 63	45,322.22	45,322.22	4,150.39	41,171.83	
543 52 596 00 69 63	4,682,720.96	4,682,720.96	1,959,182.23	2,723,538.73	
543 52 602 00 69 63	400,000.00	400,000.00		400,000.00	
543 52 617 00 69 63	5,890,000.00	5,890,000.00		5,890,000.00	
543 52 657 00 69 63	2,500,000.00	2,500,000.00	325,931.85	2,174,068.15	
543 52 676 00 69 63	2,000,000.00	2,000,000.00		2,000,000.00	
543 52 687 00 69 63	512,569.11	512,569.11	61,224.47	451,344.64	
543 52 693 00 69 63	1,492,000.00	1,492,000.00	65,672.18	1,426,327.82	
543 52 696 00 69 63	4,956,709.74	4,956,709.74	636,865.84	4,319,843.90	
SUBTOTAL	27,340,889.00	27,340,889.00	4,296,669.70	23,044,219.30	

APPROPRIATION ALLOTMENT REPORT

72-1151021.3 FUNCTIONAL D.A., AGRIC.,RURAL DEV. & NUTRITION AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AID OFFICER-IN-CHARGE					
543 54 482 00 69 63	12,750,000.00	12,750,000.00	3,200,733.68	9,549,266.32	
543 54 612 00 69 63	4,183,704.60	4,183,704.60	208,974.40	3,974,730.20	
543 54 631 00 69 63	40,000.00	40,000.00	774.75	39,225.25	
543 54 653 00 69 63	1,000,000.00	1,000,000.00		1,000,000.00	
543 54 675 00 69 63	120,000.00	120,000.00	5,366.52	114,633.48	
543 54 677 00 86 63	8,732.09	8,732.09	5,675.12	3,056.97	
543 54 679 00 69 63	812,000.00	812,000.00	14,972.16	797,027.84	
543 54 680 00 69 63	109,703.70	109,703.70	1,349.86	108,353.84	
543 54 693 00 69 63	168,200.00	168,200.00	42,025.18	126,174.82	
543 54 695 00 69 63	2,021,000.00	2,021,000.00	156,483.53	1,864,516.47	
543 54 879 00 69 63	2,800,000.00	2,800,000.00	189,434.57	2,610,565.43	
SUBTOTAL	24,013,340.39	24,013,340.39	3,825,789.77	20,187,550.62	
MISSION DIRECTOR, REGIONAL PROJECTS					
543 60 367 00 61 63	216,207.85	216,207.85	74,304.51	141,903.34	
543 60 383 00 61 63	385,827.10	385,827.10	165,251.31	220,575.79	
543 60 386 00 61 63	158,716.96	158,716.96	111,998.74	46,718.22	
543 60 386 00 69 63	1,156,780.05	1,156,780.05	42,002.83	1,114,777.22	
543 60 388 00 61 63	173,437.03	173,437.03	107,034.51	66,402.52	
543 60 482 00 61 63	13,363.00	13,363.00	10,942.20	2,420.80	
543 60 492 00 61 63	411,762.63	411,762.63	195,912.26	215,850.37	
543 60 492 00 69 63	2,700,000.00	2,700,000.00	69,685.00	2,630,315.00	
543 60 493 00 61 63	189,755.33	189,755.33	110,174.80	79,580.53	
543 60 493 00 69 63	40,000.00	40,000.00	8,185.34	31,814.66	
543 60 497 00 61 63	200,073.88	200,073.88	164,646.23	35,427.65	
543 60 505 00 69 63	36,620.60	36,620.60	1,260.89	35,359.71	
543 60 514 00 69 63	130,000.00	130,000.00		130,000.00	
543 60 515 00 69 63	40,000.00	40,000.00		40,000.00	
543 60 517 00 69 63	39,718.78	39,718.78	21,330.50	18,388.28	
543 60 518 00 69 63	22,263.64	22,263.64	18,526.47	3,737.17	
543 60 520 00 69 63	40,000.00	40,000.00	5,443.05	34,556.95	
543 60 521 00 69 63	40,000.00	40,000.00		40,000.00	
543 60 522 00 69 63	31,458.34	31,458.34	23,322.99	8,135.35	
543 60 523 00 69 63	150,000.00	150,000.00	3,725.31	146,274.69	
543 60 526 00 69 63	67,816.66	67,816.66	16,036.85	51,779.81	
543 60 532 00 69 63	35,559.77	35,559.77	15,076.69	20,483.08	
543 60 538 00 69 63	225,000.00	225,000.00	9,409.62	215,590.38	
543 60 603 00 69 63	46,012.79	46,012.79	24,814.86	21,197.93	
543 60 608 00 61 63	78,509.70	78,509.70	57,872.09	20,637.61	
543 60 611 00 69 63	84,000.00	84,000.00		84,000.00	
543 60 612 00 61 63	104,443.58	104,443.58	64,415.12	40,028.46	
543 60 612 00 69 63	76,000.00	76,000.00	10,026.82	65,973.18	

APPROPRIATION ALLOTMENT REPORT

72-1151021.3 FUNCTIONAL D.A., AGRIC.,RURAL DEV. & NUTRITION AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
543 60 615 00 69 63	40,000.00	40,000.00		40,000.00	
543 60 617 00 61 63	8,315.82	8,315.82	8,315.82		
543 60 621 00 61 63	1,020.72	1,020.72	914.69	106.03	
543 60 623 00 61 63	470,171.34	470,171.34	176,554.06	293,617.28	
543 60 623 00 69 63	3,469,410.00	3,469,410.00		3,469,410.00	
543 60 624 00 61 63	84,081.55	84,081.55	35,914.63	48,166.92	
543 60 624 00 69 63	1,000,000.00	1,000,000.00		1,000,000.00	
543 60 631 00 61 63	1,131.36	1,131.36	670.34	461.02	
543 60 632 00 61 63	16,463.18	16,463.18	16,463.18		
543 60 632 00 69 63	40,000.00	40,000.00		40,000.00	
543 60 636 00 61 63	11,114.00	11,114.00	4,849.00	6,265.00	
543 60 636 00 69 63	81,220.89	81,220.89	50,186.74	31,034.15	
543 60 641 00 69 63	48,000.00	48,000.00	2,017.89	45,982.11	
543 60 645 00 61 63	785.66	785.66		785.66	
543 60 645 00 69 63	38,662.20	38,662.20	16,317.89	22,344.31	
543 60 649 00 69 63	55,000.00	55,000.00	17,090.00	37,910.00	
543 60 653 00 69 63	250,000.00	250,000.00		250,000.00	
543 60 657 00 61 63	41,507.00	41,507.00	4,910.72	36,596.28	
543 60 657 00 69 63	240,000.00	240,000.00	15,728.91	224,271.09	
543 60 658 00 61 63	15,000.00	15,000.00		15,000.00	
543 60 669 00 69 63	954,078.49	954,078.49	884,947.10	69,131.39	
543 60 675 00 61 63	10,000.00	10,000.00		10,000.00	
543 60 676 00 61 63	29,000.00	29,000.00		29,000.00	
543 60 676 00 69 63	90,000.00	90,000.00	45,293.66	44,706.34	
543 60 686 00 69 63	2,567,147.52	2,567,147.52	1,747,826.03	819,321.49	
543 60 687 00 61 63	26,453.54	26,453.54	22,657.87	3,795.67	
543 60 695 00 61 63	20.02	20.02		20.02	
543 60 695 00 69 63	254,000.00	254,000.00	16,048.00	237,952.00	
543 60 696 00 61 63	63,569.65	63,569.65	57,335.35	6,234.30	
543 60 696 00 69 63	120,106.55	120,106.55	59,382.71	60,723.84	
543 60 879 00 61 63	106,252.63	106,252.63	56,252.63	50,000.00	
SUBTOTAL	17,025,839.81	17,025,839.81	4,571,076.21	12,454,763.60	
ASST. ADM., BUREAU FOR AFRICA					
543 61 631 00 68 63	3,605,000.00	3,605,000.00		3,605,000.00	
543 61 698 00 59 63	1,460,000.00	1,460,000.00	350,733.64	1,109,266.36	
543 61 698 00 61 63	942,901.00	942,901.00	368,608.94	574,292.06	
543 61 698 00 69 63	2,731,827.32	2,731,827.32	536,273.66	2,195,553.66	
SUBTOTAL	8,739,728.32	8,739,728.32	1,255,616.24	7,484,112.08	

APPROPRIATION ALLOTMENT REPORT

72-1151021.3 FUNCTIONAL D.A., AGRIC.,RURAL DEV. & NUTRITION

AS OF JUN. 30 1985

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR NEAR EAST					
543 62 298 00 61 63	391,606.40	391,606.40		391,606.40	
543 62 298 00 69 63	125,000.00	125,000.00		125,000.00	
SUBTOTAL	516,606.40	516,606.40		516,606.40	
ASST. ADM., BUREAU FOR ASIA					
543 64 383 00 68 63	13,246,000.00	13,246,000.00		13,246,000.00	
543 64 386 00 69 63	37,500,000.00	37,500,000.00	3,246,106.55	34,253,893.45	
543 64 492 00 68 63	16,127,015.00	16,127,015.00		16,127,015.00	
543 64 493 00 68 63	500,000.00	500,000.00		500,000.00	
543 64 497 00 68 63	21,900,000.00	21,900,000.00		21,900,000.00	
543 64 498 00 57 63	37,800,000.00	37,800,000.00	10,000,032.00	27,799,968.00	
543 64 498 00 61 63	333,991.77	333,991.77	224,951.44	109,040.33	
543 64 498 00 69 63	104,000.00	104,000.00	25,000.00	79,000.00	
SUBTOTAL	127,511,006.77	127,511,006.77	13,496,089.99	114,014,916.78	
ASST. ADM., BUREAU FOR LATIN AMERICA					
543 65 511 00 68 63	4,000,000.00	4,000,000.00	24.47	3,999,975.53	
543 65 515 00 68 63	2,000,000.00	2,000,000.00	731,444.81	1,268,555.19	
543 65 517 00 68 63	6,370,000.00	6,370,000.00		6,370,000.00	
543 65 518 00 68 63	3,500,000.00	3,500,000.00		3,500,000.00	
543 65 519 00 68 63	17,392,412.66	17,392,412.66	7,390,567.21	10,001,845.45	
543 65 520 00 68 63	12,000,000.00	12,000,000.00	407,321.53	11,592,678.47	
543 65 522 00 68 63	5,300,000.00	5,300,000.00		5,300,000.00	
543 65 525 00 68 63	4,040,000.00	4,040,000.00		4,040,000.00	
543 65 527 00 68 63	500,000.00	500,000.00		500,000.00	
543 65 532 00 68 63	1,150,000.00	1,150,000.00		1,150,000.00	
543 65 538 00 68 63	2,300,000.00	2,300,000.00		2,300,000.00	
543 65 596 00 68 63	6,800,000.00	6,800,000.00		6,800,000.00	
543 65 598 00 61 63	1,235,670.00	1,235,670.00	215,870.13	1,019,799.87	
543 65 598 00 69 63	895,704.79	895,704.79	314,700.83	581,003.96	
SUBTOTAL	67,483,787.45	67,483,787.45	9,059,928.98	58,423,858.47	
UNALLOTTED FUNDS					
543 89 999 00 98 63	102,974.24				102,974.24
CLOSED ALLOTMENTS					
543 99 999 99 99 70	68,473,784.30	68,473,784.30	68,473,784.30		

APPROPRIATION ALLOTMENT REPORT

72-1151021.3 FUNCTIONAL D.A., AGRIC.,RURAL DEV. & NUTRITION AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	742,949,340.83	742,846,366.64	196,084,104.62	546,762,262.02	102,974.24
ACCRUED LIABILITIES			80,211,134.95	80,211,134.95-	
FISCAL YEAR SUMMARY CLOSED	68,473,784.30	68,473,784.30	68,473,784.30		
FISCAL YEAR SUMMARY PRIOR YEAR	674,475,556.58	674,372,582.34	127,610,320.32	546,762,262.02	102,974.24

APPROPRIATION ALLOTMENT REPORT.

72-1151021.4 FUNCTIONAL D.A., POPULATION PLANNING AS OF JUN. 30 1966

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
544 07 099 00 86 63	1,507,737.00	1,507,737.00	1,270,802.67	236,934.33	
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
544 30 099 00 20 63	198,007.78	198,007.78	54,839.02	143,168.76	
BUREAU FOR SCIENCE & TECHNOLOGY					
544 36 099 00 81 63	138,205,791.07	138,205,791.07	27,783,507.15	110,422,283.92	
MISSION DIRECTOR					
544 50 367 00 44 63	1,564,000.00	1,564,000.00	259,370.95	1,304,629.05	
544 50 386 00 44 63	2,900,000.00	2,900,000.00	7,401.59	2,892,598.41	
544 50 388 00 44 63	21,792,000.00	21,792,000.00	1,168,201.44	20,623,798.56	
544 50 391 00 44 63	12,200,000.00	12,200,000.00		12,200,000.00	
544 50 493 00 44 63	1,400,000.00	1,400,000.00	51,606.06	1,348,393.94	
544 50 497 00 44 63	1,500,000.00	1,500,000.00		1,500,000.00	
544 50 505 00 61 63	49,957.00	49,957.00	2,210.35	47,746.65	
544 50 511 00 61 63	7,781.95	7,781.95	2,293.95	5,488.00	
544 50 513 00 61 63	21,821.66	21,821.66	16,111.88	5,709.78	
544 50 515 00 69 63	1,035,000.00	1,035,000.00		1,035,000.00	
544 50 517 00 61 63	230,977.50	230,977.50	116,860.20	114,117.30	
544 50 518 00 61 63	48,885.38	48,885.38	44,186.01	4,699.37	
544 50 518 00 69 63	951,869.60	951,869.60	617,165.61	334,703.99	
544 50 519 00 61 63	196,509.72	196,509.72	178,361.19	18,148.53	
544 50 519 00 69 63	5,989,000.00	5,989,000.00	34,173.91	5,954,826.09	
544 50 520 00 44 63	2,568,055.27	2,568,055.27	305,503.55	2,262,551.72	
544 50 520 00 61 63	2,189.52	2,189.52	280.68-	2,470.20	
544 50 521 00 61 63	26,741.00	26,741.00	4,027.00	22,714.00	
544 50 521 00 69 63	2,240,400.30	2,240,400.30	742,740.47	1,497,659.83	
544 50 522 00 44 63	2,493,842.50	2,493,842.50	1,351,807.84	1,142,034.66	
544 50 522 00 61 63	90,938.79	90,938.79	47,268.96	43,669.83	
544 50 525 00 61 63	44,671.01	44,671.01	31,637.30	13,033.71	
544 50 525 00 69 63	2,148.90	2,148.90		2,148.90	
544 50 527 00 44 63	3,100,000.00	3,100,000.00	213,658.63	2,886,341.37	
544 50 527 00 61 63	129,094.98	129,094.98	117,444.56	11,650.42	
544 50 532 00 61 63	44,703.04	44,703.04	31,955.14	12,747.90	
544 50 532 00 69 63	1,836,102.87	1,836,102.87	137,811.51	1,698,291.36	
544 50 608 00 69 63	2,400,346.40	2,400,346.40	231,485.11	2,168,861.29	
544 50 615 00 69 63	4,060,516.88	4,060,516.88	30,781.82	4,029,735.06	
544 50 641 00 69 63	2,180,000.00	2,180,000.00	14,958.00	2,165,042.00	
544 50 649 00 69 63	2,547,819.00	2,547,819.00	500,049.51	2,047,769.49	
544 50 650 00 69 63	533,257.02	533,257.02	15,414.48	517,842.54	
544 50 664 00 69 63	2,500,000.00	2,500,000.00		2,500,000.00	
544 50 669 00 69 63	50,000.00	50,000.00		50,000.00	
SUBTOTAL	76,738,630.29	76,738,630.29	6,274,206.34	70,464,423.95	

APPROPRIATION ALLOTMENT REPORT

72-1151021.4 FUNCTIONAL D.A., POPULATION PLANNING AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
544 51 686 00 86 63	27,000.00	27,000.00		27,000.00	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
544 52 538 00 61 63	124,179.26	124,179.26	31,969.41	92,209.85	
544 52 538 00 69 63	1,879,000.00	1,879,000.00	429,604.81	1,449,395.19	
544 52 696 00 69 63	1,238,000.00	1,238,000.00		1,238,000.00	
SUBTOTAL	3,241,179.26	3,241,179.26	461,574.22	2,779,605.04	
AID OFFICER-IN-CHARGE					
544 54 612 00 69 63	1,000,000.00	1,000,000.00		1,000,000.00	
AMBASSADOR, REGIONAL ACTIVITIES					
544 59 615 00 75 63	24,012.00	24,012.00		24,012.00	
MISSION DIRECTOR, REGIONAL PROJECTS					
544 60 386 00 61 63	33,235.00	33,235.00	8,872.90	24,362.10	
544 60 386 00 69 63	110,000.00	110,000.00	20,871.68	89,128.32	
544 60 398 00 61 63	2,525.00	2,525.00		2,525.00	
544 60 497 00 61 63	38,976.35	38,976.35		38,976.35	
544 60 617 00 69 63	700,000.00	700,000.00		700,000.00	
544 60 623 00 61 63	74,339.26	74,339.26	18,060.49	56,278.77	
544 60 623 00 69 63	1,223,500.00	1,223,500.00	13,742.00	1,209,758.00	
544 60 624 00 61 63	30,000.00	30,000.00	1,481.00	28,519.00	
544 60 632 00 61 63	3,309.00	3,309.00	3,309.00		
544 60 641 00 61 63	15,000.00	15,000.00	15,000.00		
SUBTOTAL	2,230,884.61	2,230,884.61	81,337.07	2,149,547.54	
ASST. ADM., BUREAU FOR AFRICA					
544 61 698 00 69 63	1,276,342.00	1,276,342.00		1,276,342.00	
ASST. ADM., BUREAU FOR NEAR EAST					
544 62 298 00 69 63	1,750,358.56	1,750,358.56	495,422.37	1,254,936.19	
ASST. ADM., BUREAU FOR ASIA					
544 64 386 00 43 63	17,926,000.00	17,926,000.00		17,926,000.00	
544 64 498 00 61 63	406,352.00	406,352.00	224,141.87	182,210.13	
SUBTOTAL	18,332,352.00	18,332,352.00	224,141.87	18,108,210.13	

APPROPRIATION ALLOTMENT REPORT

72-1151021.4 FUNCTIONAL D.A., POPULATION PLANNING AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR LATIN AMERICA					
544 65 598 00 44 63	776,305.00	776,305.00	113,011.53	663,293.47	
544 65 598 00 61 63	635,101.67	635,101.67	50,975.67	584,126.00	
SUBTOTAL	1,411,406.67	1,411,406.67	163,987.20	1,247,419.47	
UNALLOTTED FUNDS					
544 89 999 00 98 63	7,602.83				7,602.83
CLOSED ALLOTMENTS					
544 99 999 99 99 70	40,635,482.49	40,635,482.49	40,635,482.49		
TOTAL	286,586,786.56	286,579,183.73	77,445,300.40	209,133,883.33	7,602.83
ACCRUED LIABILITIES			60,785,147.60	60,785,147.60-	
FISCAL YEAR SUMMARY CLOSED	40,635,482.49	40,635,482.49	40,635,482.49		
FISCAL YEAR SUMMARY PRIOR YEAR	245,951,304.07	245,943,701.24	36,809,817.91	209,133,883.33	7,602.83

APPROPRIATION ALLOTMENT REPORT

72-1151021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
545 30 099 00 20 63	1,210,744.59	1,210,744.59	465,408.98	745,335.61	
BUREAU FOR SCIENCE & TECHNOLOGY					
545 36 099 00 20 63	6,536,290.16	6,536,290.16	1,939,135.19	4,597,154.97	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
545 38 099 00 76 63	7,472,000.00	7,472,000.00	103,488.39	7,368,511.61	
MISSION DIRECTOR					
545 50 279 00 69 63	9,589,410.13	9,589,410.13	1,130,332.03	8,459,078.10	
545 50 367 00 69 63	1,467,920.45	1,467,920.45	124,785.27	1,343,135.18	
545 50 383 00 69 63	200,000.00	200,000.00		200,000.00	
545 50 388 00 69 63	300,000.00	300,000.00	9,663.35	290,336.65	
545 50 492 00 69 63	300,000.00	300,000.00	46,786.40	253,213.60	
545 50 497 00 69 63	2,422,130.78	2,422,130.78	154,174.59	2,267,956.19	
545 50 505 00 69 63	2,000,000.00	2,000,000.00	55,889.02	1,944,110.98	
545 50 511 00 61 63	281,134.87	281,134.87	35,159.44	245,975.43	
545 50 511 00 69 63	1,000,000.00	1,000,000.00	52,530.56	947,469.44	
545 50 515 00 61 63	29,806.70	29,806.70	3,666.98	26,139.72	
545 50 515 00 69 63	3,550,000.00	3,550,000.00		3,550,000.00	
545 50 517 00 61 63	243,746.94	243,746.94	114,523.40	129,223.54	
545 50 517 00 69 63	4,087,604.22	4,087,604.22	224,964.21	3,862,640.01	
545 50 518 00 61 63	734,625.70	734,625.70	298,425.45	436,200.25	
545 50 518 00 69 63	3,286,788.36	3,286,788.36	211,566.31	3,075,222.05	
545 50 519 00 61 63	393,878.38	393,878.38	169,094.41	224,783.97	
545 50 519 00 69 63	8,722,900.00	8,722,900.00	757,515.45	7,965,384.55	
545 50 520 00 61 63	294,066.33	294,066.33	267,771.85	26,294.48	
545 50 520 00 69 63	2,948,750.00	2,948,750.00	154,123.76	2,794,626.24	
545 50 521 00 61 63	102,978.06	102,978.06	78,618.01	24,360.05	
545 50 521 00 69 63	835,000.00	835,000.00	211,135.73	623,864.27	
545 50 522 00 61 63	688,980.27	688,980.27	333,443.18	355,537.09	
545 50 522 00 69 63	1,560,725.00	1,560,725.00	546,303.80	1,014,421.20	
545 50 525 00 61 63	311,984.77	311,984.77	51,809.39	260,175.38	
545 50 525 00 69 63	1,950,000.00	1,950,000.00		1,950,000.00	
545 50 527 00 61 63	521,256.50	521,256.50	316,602.18	204,654.32	
545 50 527 00 69 63	1,897,738.55	1,897,738.55	243,177.26	1,654,561.29	
545 50 532 00 61 63	479,917.40	479,917.40	135,714.90	344,202.50	
545 50 532 00 69 63	5,467,404.37	5,467,404.37	439,445.35	5,027,959.02	
545 50 608 00 69 63	1,800,000.00	1,800,000.00	9,369.08	1,790,630.92	
545 50 631 00 69 63	2,500,350.00	2,500,350.00	1,834.24	2,498,515.76	
545 50 632 00 69 63	3,136,572.67	3,136,572.67	117,237.10	3,019,335.57	
545 50 645 00 69 63	3,986,893.55	3,986,893.55	240,711.93	3,746,181.62	
545 50 649 00 69 63	2,736,184.53	2,736,184.53	37,861.69	2,698,322.84	

APPROPRIATION ALLOTMENT REPORT

72-1151021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
545 50 660 00 69 63	3,477.74	3,477.74	1,384.18-	4,861.92	
545 50 669 00 69 63	2,656,323.92	2,656,323.92	328,241.79	2,328,082.13	
SUBTOTAL	72,488,550.19	72,488,550.19	6,901,093.93	65,587,456.26	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
545 51 505 00 61 63	264,122.00	264,122.00	111,822.24	152,299.76	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
545 52 505 00 69 63	813,000.00	813,000.00	35,676.76	777,323.24	
545 52 515 00 69 63	5,080,515.50	5,080,515.50	1,092,351.31	3,988,164.19	
545 52 519 00 69 63	2,460,184.74	2,460,184.74	1,519,424.08	940,760.66	
545 52 520 00 69 63	2,143,550.60	2,143,550.60	352,865.78	1,790,684.82	
545 52 522 00 69 63	2,188,000.00	2,188,000.00	212,356.45	1,975,643.55	
545 52 525 00 69 63	3,150,000.00	3,150,000.00		3,150,000.00	
545 52 538 00 61 63	273,724.37	273,724.37	232,007.59	41,716.78	
545 52 538 00 69 63	4,593,878.00	4,593,878.00	99,598.51	4,494,279.49	
545 52 596 00 69 63	800,000.00	800,000.00	420,827.42	379,172.58	
545 52 657 00 69 63	500,000.00	500,000.00		500,000.00	
SUBTOTAL	22,002,853.21	22,002,853.21	3,965,107.90	18,037,745.31	
AID OFFICER-IN-CHARGE					
545 54 653 00 69 63	100,000.00	100,000.00		100,000.00	
545 54 675 00 69 63	313,876.04	313,876.04	25,139.77	288,736.27	
545 54 680 00 69 63	163,900.00	163,900.00	35,046.61	128,853.39	
545 54 693 00 69 63	208,790.14	208,790.14	59,609.15	149,180.99	
545 54 879 00 69 63	2,084,960.00	2,084,960.00	606,375.58	1,478,584.42	
SUBTOTAL	2,871,526.18	2,871,526.18	726,171.11	2,145,355.07	
MISSION DIRECTOR, REGIONAL PROJECTS					
545 60 279 00 61 63	90,000.00	90,000.00	86,810.00	3,190.00	
545 60 367 00 61 63	14,218.25	14,218.25	14,218.25		
545 60 383 00 61 63	5,700.00	5,700.00	3,052.58	2,647.42	
545 60 386 00 61 63	1,862.35	1,862.35		1,862.35	
545 60 388 00 61 63	12,360.00	12,360.00	8,483.32	3,876.68	
545 60 492 00 61 63	4,878.00	4,878.00	4,878.00		
545 60 492 00 61 63	2,925.00	2,925.00	2,677.05	247.95	
545 60 497 00 61 63	3,352.65	3,352.65	2,839.33	513.32	
545 60 511 00 69 63	260,747.56	260,747.56	127,388.84	133,358.72	
545 60 512 00 69 63	244,000.00	244,000.00		244,000.00	
545 60 514 00 69 63	557,510.00	557,510.00	59,938.01	497,571.99	

APPROPRIATION ALLOTMENT REPORT

72-1151021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
545 60 517 00 69 63	438,444.45	438,444.45	90,312.38	348,132.07	
545 60 518 00 69 63	631,164.00	631,164.00	37,141.95	594,022.05	
545 60 521 00 69 63	370,001.00	370,001.00	66,637.75	303,363.25	
545 60 523 00 69 63	126,760.00	126,760.00	34,707.44	92,052.56	
545 60 526 00 69 63	303,303.79	303,303.79	22,521.00	280,782.79	
545 60 527 00 69 63	449,931.00	449,931.00	47,814.24	402,116.76	
545 60 532 00 69 63	629,225.00	629,225.00	220,953.13	408,271.87	
545 60 538 00 69 63	986,418.42	986,418.42	91,621.76	894,796.66	
545 60 543 00 69 63	200,000.00	200,000.00	94,841.00	105,159.00	
545 60 603 00 69 63	75,496.75	75,496.75	73,083.71	2,413.04	
545 60 611 00 69 63	105,000.00	105,000.00	9,359.50	95,640.50	
545 60 612 00 69 63	104,906.77	104,906.77	72,760.11	32,146.66	
545 60 615 00 69 63	14,000.00	14,000.00	2,853.00	11,147.00	
545 60 617 00 69 63	244,708.00	244,708.00	123,721.65	120,986.35	
545 60 621 00 61 63	3,468.49	3,468.49	3,468.49		
545 60 623 00 69 63	149,832.17	149,832.17	46,568.37	103,263.80	
545 60 624 00 69 63	465,000.00	465,000.00		465,000.00	
545 60 631 00 69 63	111,064.00	111,064.00		111,064.00	
545 60 632 00 61 63	21,223.73	21,223.73	21,223.73		
545 60 636 00 69 63	60,771.00	60,771.00	20,624.00	40,147.00	
545 60 641 00 69 63	81,450.00	81,450.00	27,274.98	54,175.02	
545 60 649 00 69 63	129,851.13	129,851.13	112,091.75	17,759.38	
545 60 657 00 69 63	164,061.10	164,061.10	17,912.46	146,148.64	
545 60 660 00 69 63	156,486.21	156,486.21	4,409.01	152,077.20	
545 60 662 00 69 63	90,000.00	90,000.00	56,748.63	33,251.37	
545 60 669 00 69 63	58,767.00	58,767.00		58,767.00	
545 60 676 00 69 63	50,346.15	50,346.15	964.28-	51,310.43	
545 60 679 00 69 63	125,956.73	125,956.73	104,508.31	21,448.42	
545 60 681 00 69 63	140,000.00	140,000.00		140,000.00	
545 60 687 00 69 63	119,764.71	119,764.71	65,716.54	54,048.17	
545 60 695 00 69 63	110,000.00	110,000.00		110,000.00	
545 60 696 00 61 63	7,816.34	7,816.34	7,485.34	331.00	
545 60 696 00 69 63	69,915.14	69,915.14	52,210.74	17,704.40	
545 60 879 00 61 63	13,163.20	13,163.20	499.67	12,663.53	
SUBTOTAL	8,005,850.09	8,005,850.09	1,338,391.74	6,167,458.35	
ASST. ADM., BUREAU FOR AFRICA					
545 61 631 00 68 63	3,000,000.00	3,000,000.00		3,000,000.00	
545 61 690 00 69 63	3,000,000.00	3,000,000.00	785,973.35	2,214,026.65	
545 61 698 00 61 63	391,458.13	391,458.13	384,521.34	6,936.79	
545 61 698 00 69 63	7,759,079.94	7,759,079.94	1,867,046.11	5,892,033.83	
SUBTOTAL	14,150,538.07	14,150,538.07	3,037,540.80	11,112,997.27	

APPROPRIATION ALLOTMENT REPORT

72-1151021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV.

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR NEAR EAST					
545 62 298 00 61 63	15,640.00	15,640.00		15,640.00	
545 62 298 00 69 63	1,236,360.00	1,236,360.00	181,357.45	1,055,002.55	
SUBTOTAL	1,252,000.00	1,252,000.00	181,357.45	1,070,642.55	
ASST. ADM., BUREAU FOR ASIA					
545 64 497 00 68 63	1,959,000.00	1,959,000.00		1,959,000.00	
545 64 498 00 61 63	77,727.00	77,727.00	55,487.64	22,239.36	
545 64 498 00 69 63	4,100,000.00	4,100,000.00	2,962,857.62	1,137,142.38	
SUBTOTAL	6,136,727.00	6,136,727.00	3,018,345.26	3,118,381.74	
ASST. ADM., BUREAU FOR LATIN AMERICA					
545 65 517 00 68 63	1,036,000.00	1,036,000.00		1,036,000.00	
545 65 520 00 68 63	5,700,000.00	5,700,000.00	15,539.58	5,684,460.42	
545 65 522 00 68 63	3,000,000.00	3,000,000.00		3,000,000.00	
545 65 532 00 68 63	968,000.00	968,000.00	2,715.77	965,284.23	
545 65 596 00 61 63	116,000.00	116,000.00	81,956.33	34,043.67	
545 65 597 00 69 63	2,068,873.25	2,068,873.25	48,500.28	2,020,372.97	
545 65 598 00 61 63	52,427.16	52,427.16	44,247.16	8,180.00	
545 65 598 00 69 63	7,211,951.97	7,211,951.97	5,718,060.92	1,493,891.05	
SUBTOTAL	20,153,252.38	20,153,252.38	5,911,020.04	14,242,232.34	
UNALLOTTED FUNDS					
545 89 999 00 98 63	85,918.55				85,918.55
CLOSED ALLOTMENTS					
545 99 999 99 99 70	11,949,515.53	11,949,515.53	11,949,515.53		
TOTAL	174,579,887.95	174,493,969.40	40,148,398.56	134,345,570.84	85,918.55
ACCRUED LIABILITIES			15,127,161.48	15,127,161.48-	
FISCAL YEAR SUMMARY CLOSED	11,949,515.53	11,949,515.53	11,949,515.53		
FISCAL YEAR SUMMARY PRIOR YEAR	162,630,372.42	162,544,453.87	28,198,883.03	134,345,570.84	85,918.55

APPROPRIATION ALLOTMENT REPORT

72-1151021.6 FUNCTIONAL D.A., TECH. ASSIST., ENERGY, R. & R. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES					
546 21 099 00 73 63	80,000.00	80,000.00	10,077.00	69,923.00	
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
546 30 099 00 20 63	4,226,572.24	4,226,572.24	2,409,770.18	1,816,802.06	
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
546 34 099 00 61 63	1,351,736.01	1,351,736.01	671,546.29	680,189.72	
546 34 099 00 69 63	7,735,893.29	7,735,893.29	6,464,385.01	1,271,508.28	
SUBTOTAL	9,087,629.30	9,087,629.30	7,135,931.30	1,951,698.00	
BUREAU FOR SCIENCE & TECHNOLOGY					
546 36 099 00 19 63	9,212,492.69	9,212,492.69	821,096.24	8,391,396.45	
546 36 099 00 20 63	10,304,252.72	10,304,252.72	4,508,575.55	5,795,677.17	
SUBTOTAL	19,516,745.41	19,516,745.41	5,329,671.79	14,187,073.62	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
546 38 099 00 20 63	371,810.70	371,810.70	310,171.82	61,638.88	
546 38 099 00 56 63	3,950,778.90	3,950,778.90	3,041,884.85	908,894.05	
546 38 099 00 76 63	7,111,926.54	7,111,926.54	1,273,294.99	5,838,631.55	
SUBTOTAL	11,434,516.14	11,434,516.14	4,625,351.66	6,809,164.48	
MISSION DIRECTOR					
546 50 279 00 69 63	40,000.00	40,000.00		40,000.00	
546 50 367 00 69 63	103,161.99	103,161.99	18,834.39	84,327.60	
546 50 383 00 69 63	306,000.00	306,000.00		306,000.00	
546 50 386 00 69 63	4,000,000.00	4,000,000.00		4,000,000.00	
546 50 492 00 69 63	1,186,054.23	1,186,054.23	164,805.58	1,021,248.65	
546 50 493 00 69 63	10,624,963.76	10,624,963.76	354,346.18	10,270,617.58	
546 50 497 00 69 63	1,977,198.00	1,977,198.00	482,620.76	1,494,577.24	
546 50 511 00 61 63	100,442.89	100,442.89	68,637.22	31,805.67	
546 50 511 00 69 63	1,435,980.93	1,435,980.93	230,224.28	1,205,756.65	
546 50 515 00 61 63	694,450.03	694,450.03	425,708.04	268,741.99	
546 50 515 00 69 63	2,000,000.00	2,000,000.00	36,503.40	1,963,496.60	
546 50 517 00 61 63	369,874.65	369,874.65	140,071.39	229,803.26	
546 50 517 00 69 63	2,801,737.58	2,801,737.58	671,721.43	2,130,016.15	
546 50 518 00 61 63	583,117.54	583,117.54	451,850.58	131,266.96	
546 50 518 00 69 63	2,570,563.79	2,570,563.79	912,881.13	1,657,682.66	
546 50 519 00 61 63	1,911,167.16	1,911,167.16	981,204.21	929,962.95	
546 50 519 00 69 63	8,342,400.00	8,342,400.00	829,391.03	7,513,008.97	
546 50 520 00 61 63	287,260.46	287,260.46	67,618.00	219,642.46	

APPROPRIATION ALLOTMENT REPORT

72-1151021.6 FUNCTIONAL D.A., TECH. ASSIST., ENERGY, R. & R. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
546 50 520 00 69 63	7,000,000.00	7,000,000.00	5,520,013.25	1,479,986.75	
546 50 521 00 61 63	175,756.58	175,756.58	139,488.70	36,267.88	
546 50 521 00 69 63	987,646.80	987,646.80	160,214.77	827,432.03	
546 50 522 00 61 63	456,784.22	456,784.22	215,341.11	241,443.11	
546 50 522 00 69 63	2,524,685.42	2,524,685.42	159,829.33	2,364,856.09	
546 50 525 00 61 63	425,812.05	425,812.05	208,468.43	217,343.62	
546 50 525 00 69 63	431,066.91	431,066.91	2,655.84	428,411.07	
546 50 527 00 61 63	402,549.47	402,549.47	346,563.45	55,986.02	
546 50 527 00 69 63	947,457.26	947,457.26	341,061.80	606,395.46	
546 50 532 00 61 63	575,091.64	575,091.64	275,162.41	299,929.23	
546 50 532 00 69 63	7,639,944.30	7,639,944.30	692,610.99	6,947,333.31	
546 50 608 00 69 63	3,420,000.00	3,420,000.00	53,156.11	3,366,843.89	
546 50 615 00 69 63	681,992.29	681,992.29	113,513.47	568,478.82	
546 50 649 00 69 63	1,000,000.00	1,000,000.00		1,000,000.00	
546 50 650 00 69 63	2,819,719.33	2,819,719.33	798,643.37	2,021,075.96	
546 50 664 00 69 63	40,000.00	40,000.00	4,454.92	35,545.08	
546 50 669 00 69 63	3,608,287.50	3,608,287.50	969,229.99	2,639,057.51	
SUBTOTAL	72,471,166.78	72,471,166.78	15,836,825.56	56,634,341.22	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
546 51 150 00 19 63	148,900.00	148,900.00	2,638.73	146,261.27	
546 51 367 00 19 63	15,000.00	15,000.00		15,000.00	
546 51 383 00 19 63	119,025.66	119,025.66		119,025.66	
546 51 492 00 19 63	228,005.00	228,005.00		228,005.00	
546 51 493 00 19 63	1,198,613.75	1,198,613.75		1,198,613.75	
546 51 493 00 69 63	263,429.08	263,429.08	174,623.29	88,805.79	
546 51 497 00 19 63	16,594.54	16,594.54		16,594.54	
546 51 497 00 69 63	100,000.00	100,000.00		100,000.00	
546 51 505 00 61 63	133,731.72	133,731.72	121,138.02	12,593.70	
546 51 505 00 69 63	125,000.00	125,000.00	9,547.68	115,452.32	
546 51 520 00 19 63	356,482.46	356,482.46		356,482.46	
546 51 522 00 69 63	78,358.22	78,358.22	50,012.86	28,345.36	
546 51 525 00 69 63	185,520.07	185,520.07	154,970.54	30,549.53	
546 51 527 00 19 63	260,030.00	260,030.00		260,030.00	
546 51 532 00 19 63	45,711.00	45,711.00		45,711.00	
546 51 532 00 61 63	8,130.46	8,130.46	6,701.11	1,429.35	
546 51 532 00 69 63	143,843.25	143,843.25	128,041.04	15,802.21	
546 51 538 00 19 63	11,500.00	11,500.00		11,500.00	
546 51 608 00 19 63	45,165.90	45,165.90	2,434.75	42,731.15	
546 51 608 00 69 63	50,000.00	50,000.00		50,000.00	
546 51 615 00 61 63	54,136.80	54,136.80	53,588.92	547.88	
546 51 615 00 69 63	342,234.60	342,234.60	132,966.99	209,267.61	

APPROPRIATION ALLOTMENT REPORT

72-1151021.6 FUNCTIONAL D.A., TECH. ASSIST., ENERGY, R. & R. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
546 51 636 00 19 63	150,000.00	150,000.00		150,000.00	
546 51 649 00 20 63	60,000.00	60,000.00		60,000.00	
546 51 664 00 61 63	26,988.93	26,988.93	26,641.49	347.34	
546 51 664 00 69 63	56,995.51	56,995.51	54,922.88	2,072.63	
546 51 681 00 69 63	207,976.80	207,976.80	132,183.56	75,793.24	
SUBTOTAL	4,431,373.65	4,431,373.65	1,050,411.86	3,380,961.79	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
546 52 538 00 61 63	354,152.32	354,152.32	285,041.85	69,110.47	
546 52 538 00 69 63	3,327,783.97	3,327,783.97	2,258,639.81	1,069,144.16	
546 52 596 00 61 63	200,782.28	200,782.28	70,707.25	130,075.03	
546 52 596 00 69 63	2,569,779.21	2,569,779.21	346,791.71	2,222,987.50	
SUBTOTAL	6,452,497.78	6,452,497.78	2,961,180.62	3,491,317.16	
AID OFFICER-IN-CHARGE					
546 54 612 00 69 63	2,499,919.13	2,499,919.13	190,006.03	2,309,913.10	
546 54 631 00 69 63	6,000.00	6,000.00		6,000.00	
546 54 695 00 69 63	1,525,000.00	1,525,000.00	366,747.38	1,158,252.62	
546 54 879 00 69 63	779,178.51	779,178.51	304,110.56	475,067.95	
SUBTOTAL	4,810,097.64	4,810,097.64	860,863.97	3,949,233.67	
AMBASSADOR, REGIONAL ACTIVITIES					
546 59 602 00 75 63	31,000.00	31,000.00	25,731.13	5,268.87	
546 59 603 00 75 63	19,792.00	19,792.00	19,791.90	.10	
546 59 612 00 75 63	121,001.76	121,001.76	60,371.16	60,630.60	
546 59 615 00 75 63	45,882.22	45,882.22	24,747.34	21,134.88	
546 59 631 00 75 63	92,380.69	92,380.69	47,185.72	45,194.97	
546 59 632 00 75 63	62,560.47	62,560.47	47,463.01	15,097.46	
546 59 636 00 75 63	38,980.07	38,980.07	34,613.83	4,366.24	
546 59 641 00 75 63	40,000.00	40,000.00	1,800.00	38,200.00	
546 59 642 00 75 63	101,295.12	101,295.12	38,334.72	62,960.40	
546 59 645 00 75 63	43,699.59	43,699.59	35,717.45	7,982.14	
546 59 649 00 75 63	5,000.00	5,000.00	5,000.00		
546 59 650 00 75 63	22,000.00	22,000.00	11,000.00	11,000.00	
546 59 653 00 75 63	14,973.12	14,973.12	360.00	14,613.12	
546 59 660 00 75 63	68,500.00	68,500.00	18,000.00	50,500.00	
546 59 662 00 75 63	76,824.30	76,824.30	10,065.50	66,758.80	
546 59 669 00 75 63	59,438.29	59,438.29	31,889.49	27,548.80	
546 59 675 00 75 63	44,800.00	44,800.00	25,232.84	19,567.16	
546 59 676 00 75 63	122,163.14	122,163.14	51,670.75	70,492.39	

APPROPRIATION ALLOTMENT REPORT

72-1151021.6 FUNCTIONAL D.A., TECH. ASSIST., ENERGY, R. & R. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AMBASSADOR, REGIONAL ACTIVITIES					
546 59 678 00 75 63	27,547.01	27,547.01	26,138.46	1,408.55	
546 59 679 00 75 63	11,078.00	11,078.00	11,051.00	27.00	
546 59 680 00 75 63	39,667.89	39,667.89	12,037.30	27,630.59	
546 59 681 00 75 63	25,228.11	25,228.11	17,308.66	7,919.45	
546 59 687 00 75 63	73,284.13	73,284.13	63,530.79	9,753.34	
546 59 693 00 75 63	98,019.74	98,019.74	23,737.08	74,282.66	
546 59 695 00 75 63	57,827.77	57,827.77	45,102.79	12,724.98	
546 59 696 00 75 63	188,287.48	188,287.48	53,385.13	134,902.35	
SUBTOTAL	1,531,230.90	1,531,230.90	741,266.05	789,964.85	
MISSION DIRECTOR, REGIONAL PROJECTS					
546 60 279 00 61 63	5,300.00	5,300.00		5,300.00	
546 60 367 00 61 63	7,931.39	7,931.39	5,431.39	2,500.00	
546 60 383 00 61 63	11,264.74	11,264.74	6,703.53	4,561.21	
546 60 386 00 61 63	56,562.93	56,562.93	53,532.38	3,030.55	
546 60 388 00 61 63	55,174.00	55,174.00	40,542.98	14,631.02	
546 60 388 00 69 63	100,000.00	100,000.00	19,179.00	80,821.00	
546 60 482 00 61 63	5,090.00	5,090.00	5,090.00		
546 60 492 00 69 63	2,100,000.00	2,100,000.00		2,100,000.00	
546 60 493 00 61 63	15,125.80	15,125.80	15,125.80		
546 60 493 00 69 63	547,579.43	547,579.43	157,868.25	389,711.18	
546 60 497 00 61 63	114,748.92	114,748.92	106,223.02	8,525.90	
546 60 512 00 69 63	85,730.00	85,730.00	85,730.00		
546 60 514 00 69 63	151,000.00	151,000.00	16,561.30	134,438.70	
546 60 523 00 69 63	525,333.67	525,333.67	92,943.90	432,389.77	
546 60 526 00 69 63	500,000.00	500,000.00	8,850.00	491,150.00	
546 60 608 00 61 63	19,193.24	19,193.24	15,507.68	3,685.56	
546 60 608 00 69 63	44,000.00	44,000.00	8,250.00	35,750.00	
546 60 612 00 69 63	150,000.00	150,000.00		150,000.00	
546 60 623 00 61 63	185,900.46	185,900.46	138,819.59	47,080.87	
546 60 623 00 69 63	200,000.00	200,000.00		200,000.00	
546 60 624 00 61 63	163,036.25	163,036.25	58,995.31	104,040.94	
546 60 624 00 69 63	2,750,000.00	2,750,000.00	47,052.74	2,702,947.26	
546 60 645 00 61 63	4,567.05	4,567.05	3,979.00	588.05	
546 60 660 00 69 63	5,000.00	5,000.00	5,000.00		
546 60 681 00 69 63	243,000.00	243,000.00		243,000.00	
546 60 687 00 61 63	15,000.00	15,000.00	3,192.31	11,807.69	
546 60 687 00 69 63	150,000.00	150,000.00	52,160.94	97,839.06	
546 60 879 00 61 63	51,436.19	51,436.19	46,636.07	4,800.12	
SUBTOTAL	8,261,974.07	8,261,974.07	993,375.19	7,268,598.88	

APPROPRIATION ALLOTMENT REPORT

72-1151021.6 FUNCTIONAL D.A., TECH. ASSIST., ENERGY, R. & R. AS OF JUN. 30 1966

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR AFRICA					
546 61 698 00 61 63	145,323.97	145,323.97	101,721.94	43,602.03	
546 61 698 00 69 63	1,246,762.00	1,246,762.00	559,806.09	686,955.91	
SUBTOTAL	1,392,085.97	1,392,085.97	661,528.03	730,557.94	
ASST. ADM., BUREAU FOR NEAR EAST					
546 62 298 00 61 63	315,036.26	315,036.26	173,602.12	141,434.14	
546 62 298 00 69 63	581,607.57	581,607.57	210,484.04	371,123.53	
SUBTOTAL	896,643.83	896,643.83	384,086.16	512,557.67	
ASST. ADM., BUREAU FOR ASIA					
546 64 492 00 68 63	1,200,000.00	1,200,000.00		1,200,000.00	
546 64 493 00 68 63	7,226,000.00	7,226,000.00		7,226,000.00	
546 64 497 00 68 63	500,000.00	500,000.00		500,000.00	
546 64 498 00 61 63	158,802.16	158,802.16	23,020.00	135,782.16	
546 64 498 00 69 63	545,610.00	545,610.00	60,569.00	485,041.00	
SUBTOTAL	9,630,412.16	9,630,412.16	83,589.00	9,546,823.16	
ASST. ADM., BUREAU FOR LATIN AMERICA					
546 65 515 00 68 63	3,200,000.00	3,200,000.00		3,200,000.00	
546 65 517 00 68 63	540,000.00	540,000.00		540,000.00	
546 65 518 00 68 63	1,000,000.00	1,000,000.00	72,163.02	927,836.98	
546 65 522 00 68 63	3,500,000.00	3,500,000.00		3,500,000.00	
546 65 525 00 68 63	650,000.00	650,000.00		650,000.00	
546 65 538 00 68 63	3,035,000.00	3,035,000.00		3,035,000.00	
546 65 596 00 61 63	210,606.00	210,606.00	41,743.09	168,862.91	
546 65 596 00 68 63	4,970,000.00	4,970,000.00		4,970,000.00	
546 65 598 00 61 63	398,538.67	398,538.67	217,599.23	180,939.44	
546 65 598 00 69 63	4,901,974.50	4,901,974.50	2,318,988.48	2,582,986.02	
SUBTOTAL	22,406,119.17	22,406,119.17	2,650,493.82	19,755,625.35	
UNALLOTTED FUNDS					
546 89 999 00 98 63	361,304.66				361,304.66
CLOSED ALLOTMENTS					
546 99 999 99 99 70	15,213,373.31	15,213,373.31	15,213,373.31		

APPROPRIATION ALLOTMENT REPORT

72-1151021.6 FUNCTIONAL D.A., TECH. ASSIST., ENERGY, R. & R. AS OF JUN. 30 1966

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	192,203,743.01	191,842,438.35	60,947,795.50	130,894,642.85	361,304.66
ACCRUED LIABILITIES			20,782,973.38	20,782,973.38-	
FISCAL YEAR SUMMARY CLOSED	15,213,373.31	15,213,373.31	15,213,373.31		
FISCAL YEAR SUMMARY PRIOR YEAR	176,990,369.70	176,629,065.04	45,734,422.19	130,894,642.85	361,304.66

APPROPRIATION ALLOTMENT REPORT

72-1151021.7 FUNCTIONAL D.A., CHILD SURVIVAL FUND AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
547 30 099 00 20 63	7,500,000.00	7,500,000.00		7,500,000.00	
BUREAU FOR SCIENCE & TECHNOLOGY					
547 36 099 00 20 63	1,065,000.00	1,065,000.00	85,322.42	979,677.58	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
547 38 099 00 76 63	4,934,619.00	4,934,619.00	187,060.27	4,747,558.73	
MISSION DIRECTOR					
547 50 388 00 69 63	4,996,541.81	4,996,541.81	271,157.73	4,725,384.08	
547 50 521 00 69 63	3,000,000.00	3,000,000.00	679,526.54	2,320,473.46	
SUBTOTAL	7,996,541.81	7,996,541.81	950,684.27	7,045,857.54	
ASST. ADM., BUREAU FOR AFRICA					
547 61 698 00 69 63	3,500,000.00	3,500,000.00		3,500,000.00	
CLOSED ALLOTMENTS					
547 99 999 99 99 70	3,458.19	3,458.19	3,458.19		
TOTAL	24,999,619.00	24,999,619.00	1,226,525.15	23,773,093.85	
ACCRUED LIABILITIES			2,821,900.00	2,821,900.00-	
FISCAL YEAR SUMMARY CLOSED	3,458.19	3,458.19	3,458.19		
FISCAL YEAR SUMMARY PRIOR YEAR	24,996,160.81	24,996,160.81	1,223,066.96	23,773,093.85	

APPROPRIATION ALLOTMENT REPORT

72-1151021.8 FUNCTIONAL D.A., HEALTH AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
548 07 099 00 86 63	888,088.05	888,088.05	138,371.82	749,716.23	
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
548 30 099 00 20 63	19,793.00	19,793.00	19,793.00		
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
548 34 099 00 69 63	550,000.00	550,000.00	300,000.00	250,000.00	
BUREAU FOR SCIENCE & TECHNOLOGY					
548 36 099 00 20 63	54,259,238.95	54,259,238.95	11,811,161.91	42,448,077.04	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
548 38 099 00 76 63	13,035,656.00	13,035,656.00	2,161,193.30	10,874,462.70	
MISSION DIRECTOR					
548 50 279 00 69 63	5,434,194.54	5,434,194.54	684,152.77	4,750,041.77	
548 50 367 00 69 63	2,600,000.00	2,600,000.00	777,186.21	1,822,813.79	
548 50 383 00 69 63	4,488,382.81	4,488,382.81	387,107.54	4,101,275.27	
548 50 386 00 69 63	2,700,000.00	2,700,000.00	24,598.41	2,675,401.59	
548 50 492 00 69 63	4,478,495.32	4,478,495.32	84,002.07	4,394,493.25	
548 50 493 00 69 63	700,000.00	700,000.00	30,157.86	669,842.14	
548 50 497 00 69 63	9,958,934.48	9,958,934.48	811,284.03	9,147,650.45	
548 50 511 00 61 63	74,102.03	74,102.03	43,027.04	31,074.99	
548 50 511 00 69 63	624,000.00	624,000.00	9,271.88	614,728.12	
548 50 515 00 61 63	50,000.00	50,000.00	31,146.93	18,853.07	
548 50 517 00 61 63	163,736.77	163,736.77	148,312.02	15,424.75	
548 50 517 00 69 63	1,251,000.00	1,251,000.00	11,409.00	1,239,591.00	
548 50 518 00 61 63	170,695.63	170,695.63	89,961.26	80,734.37	
548 50 518 00 69 63	7,015,910.63	7,015,910.63	891,713.94	6,124,196.69	
548 50 519 00 61 63	421,669.19	421,669.19	342,604.28	79,064.91	
548 50 519 00 69 63	10,225,000.00	10,225,000.00	3,075.00	10,221,925.00	
548 50 520 00 61 63	140,221.31	140,221.31	67,231.13	72,990.18	
548 50 520 00 69 63	3,800,000.00	3,800,000.00	37,289.90	3,762,710.10	
548 50 521 00 61 63	41,069.50	41,069.50	39,950.42	1,119.08	
548 50 521 00 69 63	4,561,271.53	4,561,271.53	1,664,227.75	2,897,043.78	
548 50 522 00 61 63	166,166.81	166,166.81	19,389.06	146,777.75	
548 50 522 00 69 63	900,000.00	900,000.00	105,322.42	794,677.58	
548 50 527 00 61 63	1,418,816.80	1,418,816.80	393,942.45	1,024,874.35	
548 50 527 00 69 63	600,000.00	600,000.00		600,000.00	
548 50 532 00 61 63	40,077.27	40,077.27	32,340.37	7,736.90	
548 50 532 00 69 63	194,000.00	194,000.00		194,000.00	
548 50 608 00 69 63	491,148.26	491,148.26	156,562.15	334,586.11	
548 50 615 00 69 63	311,467.35	311,467.35	7,377.38	304,089.97	

APPROPRIATION ALLOTMENT REPORT

72-1151021.8 FUNCTIONAL D.A., HEALTH AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
548 50 632 00 69 63	1,294,000.00	1,294,000.00		1,294,000.00	
548 50 645 00 69 63	2,000,000.00	2,000,000.00		2,000,000.00	
548 50 649 00 69 63	2,148,792.51	2,148,792.51	85,405.24	2,063,387.27	
548 50 650 00 69 63	1,140,000.00	1,140,000.00		1,140,000.00	
548 50 660 00 69 63	10,735,200.39	10,735,200.39	366,876.14	10,368,324.25	
548 50 669 00 69 63	3,051,000.00	3,051,000.00		3,051,000.00	
SUBTOTAL	83,389,353.13	83,389,353.13	7,344,924.65	76,044,428.48	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
548 51 505 00 61 63	30,547.00	30,547.00	11,200.84	19,346.16	
548 51 505 00 69 63	599,317.76	599,317.76	97,194.26	502,123.50	
SUBTOTAL	629,864.76	629,864.76	108,395.10	521,469.66	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
548 52 538 00 61 63	182,286.20	182,286.20	26,676.54	155,609.66	
548 52 538 00 69 63	3,200,000.00	3,200,000.00	5,570.64	3,194,429.36	
548 52 596 00 61 63	76,283.24	76,283.24	1,638.25	74,644.99	
548 52 596 00 69 63	7,050,000.00	7,050,000.00	305,339.61	6,744,660.39	
548 52 617 00 69 63	2,050,000.00	2,050,000.00		2,050,000.00	
548 52 693 00 69 63	1,608,000.00	1,608,000.00	333,469.24	1,274,530.76	
SUBTOTAL	14,166,569.44	14,166,569.44	672,694.28	13,493,875.16	
AID OFFICER-IN-CHARGE					
548 54 482 00 69 63	1,900,000.00	1,900,000.00		1,900,000.00	
548 54 612 00 69 63	2,000,000.00	2,000,000.00		2,000,000.00	
548 54 631 00 69 63	3,852,900.00	3,852,900.00		3,852,900.00	
548 54 675 00 69 63	885,000.00	885,000.00		885,000.00	
548 54 679 00 69 63	117,256.11	117,256.11	115,565.24	1,690.87	
548 54 879 00 69 63	300,000.00	300,000.00		300,000.00	
SUBTOTAL	9,055,156.11	9,055,156.11	115,565.24	8,939,590.87	
MISSION DIRECTOR, REGIONAL PROJECTS					
548 60 367 00 61 63	9,081.25	9,081.25	5,568.75	3,512.50	
548 60 383 00 61 63	57,515.19	57,515.19	47,385.05	10,130.14	
548 60 386 00 61 63	142,737.49	142,737.49	55,592.33	87,145.16	
548 60 386 00 69 63	1,655,500.00	1,655,500.00	488.54	1,655,011.46	
548 60 492 00 61 63	191,213.18	191,213.18	188,647.86	2,565.32	
548 60 493 00 61 63	15,838.91	15,838.91	15,838.91		
548 60 497 00 61 63	64,500.00	64,500.00	33,025.74	31,474.26	

APPROPRIATION ALLOTMENT REPORT

72-1151021.8 FUNCTIONAL D.A., HEALTH

AS OF JUN. 30 198c

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
548 60 512 00 69 63	500,000.00	500,000.00		500,000.00	
548 60 623 00 69 63	16,555.78	16,555.78	5,701.91	10,853.87	
548 60 624 00 61 63	283,740.14	283,740.14	137,832.36	145,907.78	
548 60 624 00 69 63	3,129,279.51	3,129,279.51	1,565,311.79	1,563,967.72	
548 60 632 00 61 63	100,371.60	100,371.60	67,750.23	32,621.37	
548 60 632 00 69 63	151,600.00	151,600.00	5,827.27	145,772.73	
548 60 645 00 61 63	23,628.31	23,628.31		23,628.31	
548 60 645 00 69 63	1,961.22	1,961.22	333.13	1,628.09	
548 60 649 00 61 63	19,000.00	19,000.00	16,502.16	2,497.84	
548 60 660 00 69 63	884,518.58	884,518.58	84,091.59	800,426.99	
548 60 679 00 69 63	8,000.00	8,000.00		8,000.00	
548 60 680 00 61 63	18,975.24	18,975.24	1,617.85	17,357.39	
548 60 681 00 69 63	880,400.00	880,400.00		880,400.00	
548 60 695 00 69 63	250,000.00	250,000.00		250,000.00	
548 60 879 00 61 63	42,007.55	42,007.55	28,063.85	13,943.70	
SUBTOTAL	8,446,423.95	8,446,423.95	2,259,579.32	6,186,844.63	
ASST. ADM., BUREAU FOR AFRICA					
548 61 698 00 61 63	597,604.00	597,604.00	17,339.00	580,265.00	
548 61 698 00 69 63	5,829,586.65	5,829,586.65	2,746,276.41	3,083,310.24	
SUBTOTAL	6,427,190.65	6,427,190.65	2,763,615.41	3,663,575.24	
ASST. ADM., BUREAU FOR NEAR EAST					
548 62 298 00 61 63	136,000.00	136,000.00	79,521.81	56,478.19	
548 62 298 00 69 63	188,419.45	188,419.45	65,306.39	123,113.06	
SUBTOTAL	324,419.45	324,419.45	144,828.20	179,591.25	
ASST. ADM., BUREAU FOR ASIA					
548 64 383 00 68 63	5,600,000.00	5,600,000.00		5,600,000.00	
548 64 386 00 68 63	3,786,000.00	3,786,000.00		3,786,000.00	
548 64 497 00 68 63	500,000.00	500,000.00		500,000.00	
548 64 498 00 61 63	810,972.11	810,972.11	93,745.54	717,226.57	
SUBTOTAL	10,696,972.11	10,696,972.11	93,745.54	10,603,226.57	

APPROPRIATION ALLOTMENT REPORT

72-1151021.8 FUNCTIONAL D.A., HEALTH

AS OF JUN. 30 1966

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR LATIN AMERICA					
548 65 518 00 68 63	2,500,000.00	2,500,000.00	678,992.56	1,821,007.44	
548 65 522 00 68 63	4,864,095.56	4,864,095.56	791,028.08	4,073,067.48	
548 65 598 00 61 63	119,073.00	119,073.00	70,797.60	48,275.40	
548 65 598 00 69 63	850,000.00	850,000.00	29,361.00	820,639.00	
SUBTOTAL	8,333,168.56	8,333,168.56	1,570,179.24	6,762,989.32	
UNALLOTTED FUNDS					
548 89 999 00 98 63	29,042.38				29,042.38
CLOSED ALLOTMENTS					
548 99 999 99 99 70	7,297,119.11	7,297,119.11	7,297,119.11		
TOTAL	217,548,055.65	217,519,013.27	36,801,166.12	180,717,847.15	29,042.38
ACCRUED LIABILITIES			32,791,614.87	32,791,614.87-	
FISCAL YEAR SUMMARY CLOSED	7,297,119.11	7,297,119.11	7,297,119.11		
FISCAL YEAR SUMMARY PRIOR YEAR	210,250,936.54	210,221,894.16	29,504,047.01	180,717,847.15	29,042.38

APPROPRIATION ALLOTMENT REPORT

72-1151021 FUNCTIONAL DEVELOPMENT ASSISTANCE AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
549 88 263 00 97 65			360.00	360.00-	
549 88 279 00 97 65			1,104,921.47	1,104,921.47-	
549 88 367 00 97 65			295,087.15	295,087.15-	
549 88 383 00 97 65			307,673.69	307,673.69-	
549 88 386 00 97 65			2,859.00	2,859.00-	
549 88 388 00 97 65			710,995.05	710,995.05-	
549 88 482 00 97 65			394.00	394.00-	
549 88 492 00 97 65			337,359.38	337,359.38-	
549 88 493 00 97 65			117,140.31	117,140.31-	
549 88 497 00 97 65			58,669.00	58,669.00-	
549 88 505 00 97 65			95,718.51	95,718.51-	
549 88 511 00 97 65			80,042.00	80,042.00-	
549 88 512 00 97 65			1,338.00	1,338.00-	
549 88 513 00 97 65			20.00	20.00-	
549 88 514 00 97 65			77,985.92	77,985.92-	
549 88 515 00 97 65			92,903.63	92,903.63-	
549 88 517 00 97 65			52,845.31	52,845.31-	
549 88 518 00 97 65			247,270.11	247,270.11-	
549 88 519 00 97 65			1,418,874.49	1,418,874.49-	
549 88 520 00 97 65			355,905.75	355,905.75-	
549 88 521 00 97 65			227,016.74	227,016.74-	
549 88 522 00 97 65			295,244.11	295,244.11-	
549 88 525 00 97 65			33,205.18	33,205.18-	
549 88 526 00 97 65			67,763.00	67,763.00-	
549 88 527 00 97 65			75,183.30	75,183.30-	
549 88 532 00 97 65			178,813.53	178,813.53-	
549 88 538 00 97 65			1,166,546.17	1,166,546.17-	
549 88 596 00 97 65			110,200.00	110,200.00-	
549 88 608 00 97 65			610,237.79	610,237.79-	
549 88 612 00 97 65			2,646.00	2,646.00-	
549 88 613 00 97 65			6,960.20	6,960.20-	
549 88 615 00 97 65			49,679.55	49,679.55-	
549 88 617 00 97 65			41,465.00	41,465.00-	
549 88 624 00 97 65			150.00-	150.00	
549 88 645 00 97 65			47,541.69-	47,541.69	
549 88 650 00 97 65			275,573.42	275,573.42-	
549 88 660 00 97 65			7,671.34	7,671.34-	
549 88 675 00 97 65			40,866.05	40,866.05-	
549 88 680 00 97 65			744.00	744.00-	
549 88 681 00 97 65			150.00	150.00-	
549 88 683 00 97 65			4,156.86	4,156.86-	
549 88 686 00 97 65			5,871.91	5,871.91-	
549 88 687 00 97 65			88,750.00	88,750.00-	

APPROPRIATION ALLOTMENT REPORT

72-1151021 FUNCTIONAL DEVELOPMENT ASSISTANCE AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
549 88 695 00 97 65			1,604.00	1,604.00-	
549 88 696 00 97 65			143,537.79	143,537.79-	
549 88 879 00 97 65			88,204.10	88,204.10-	
549 88 899 00 91 65			458,837.20	458,837.20-	
549 88 899 00 92 65			279,002.39	279,002.39-	
549 88 899 00 95 65			156,132,400.87-	156,132,400.87	
549 88 999 00 89 65	52,120,790.75-	52,120,790.75-	52,120,790.75-		
549 88 999 00 93 65			287,492,454.46	287,492,454.46-	
549 88 999 00 96 65	17,260,603.72-	17,260,603.72-	17,260,603.72-		
SUBTOTAL	69,381,394.47-	69,381,394.47-	71,549,259.83	140,930,654.30-	
PARTICIPANT FUNDING ACCOUNT					
549 95 099 00 94 63	991,841.57	991,841.57	2,993,439.20-	3,985,280.77	
CLOSED ALLOTMENTS					
549 99 999 99 99 70	68,389,552.90	68,389,552.90	68,389,552.90		
TOTAL			136,945,373.53	136,945,373.53-	
FISCAL YEAR SUMMARY CLOSED	68,389,552.90	68,389,552.90	68,389,552.90		
FISCAL YEAR SUMMARY PRIOR YEAR	991,841.57	991,841.57	2,993,439.20-	3,985,280.77	
FISCAL YEAR SUMMARY INTRANSIT	69,381,394.47-	69,381,394.47-	71,549,259.83	140,930,654.30-	
72-1151021.3	742,949,340.88	742,846,366.64	196,084,104.62	546,762,262.02	102,974.24
72-1151021.4	286,586,786.56	286,579,183.73	77,445,300.40	209,133,883.33	7,602.83
72-1151021.5	174,579,887.95	174,493,969.40	40,148,398.56	134,345,570.84	85,918.55
72-1151021.6	192,203,743.01	191,842,438.35	60,947,795.50	130,894,642.85	361,304.66
72-1151021.7	24,999,619.00	24,999,619.00	1,226,525.15	23,773,093.85	
72-1151021.9	217,548,055.65	217,519,013.27	36,801,166.12	180,717,847.15	29,042.38
72-1151021			136,945,373.53	136,945,373.53-	
GRAND TOTAL	1,638,867,433.05	1,638,280,590.39	549,598,663.88	1,088,681,926.51	586,842.66

APPROPRIATION ALLOTMENT REPORT

72-115/61000 AID OPERATING EXPENSES, MULTI-YEAR FY-85/86 AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
CONTROLLER					
550 11 000 00 01 61	280,000.00	280,000.00	227,679.55	52,320.45	
550 11 000 00 01 63	21,008.03	21,008.03	21,008.03		
550 11 000 00 04 61	60,000.00	51,490.58	36,966.48	14,524.10	8,509.42
550 11 000 00 04 63	24,728.96	24,728.96	19,743.72	4,985.24	
550 11 000 00 16 61	123,900.00	119,442.00	101,636.62	17,805.38	4,458.00
SUBTOTAL	509,636.99	496,669.57	407,034.40	89,635.17	12,967.42
MISSION DIRECTOR					
550 50 663 00 10 61	631,400.00	631,400.00	309,252.18	322,147.82	
550 50 663 00 10 63	337,443.57	337,443.57	231,132.97	106,310.60	
550 50 682 00 10 61	16,000.00	16,000.00	4,781.24	11,218.76	
550 50 682 00 10 63	62,975.00	62,975.00	62,975.00		
550 50 683 00 10 61	25,000.00	25,000.00	25,000.00		
550 50 683 00 10 63	9,517.90	9,517.90	6,507.00	3,010.90	
550 50 685 00 10 63	24,786.37	24,786.37	24,786.37		
550 50 686 00 10 61	25,000.00	25,000.00	21,029.17	3,970.83	
550 50 686 00 10 63	9,538.32	9,538.32	8,398.83	1,139.49	
550 50 688 00 10 61	69,200.00	68,791.00		68,791.00	409.00
550 50 688 00 10 63	111,968.99	111,968.99	71,965.90	40,003.09	
SUBTOTAL	1,322,830.15	1,322,421.15	765,828.66	556,592.49	409.00
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
550 52 624 00 10 61	75,000.00	75,000.00	22,842.38	52,157.62	
550 52 624 00 10 63	31,192.89	31,192.89	20,713.17	10,479.72	
SUBTOTAL	106,192.89	106,192.89	43,555.55	62,637.34	
AID OFFICER-IN-CHARGE					
550 54 656 00 10 61	45,000.00	45,000.00	9,917.66	35,082.34	
550 54 656 00 10 63	24,069.19	24,069.19	13,899.78	10,169.41	
550 54 677 00 10 61	45,000.00	45,000.00	42,127.77	2,872.23	
550 54 677 00 10 63	45,000.00	45,000.00	45,000.00		
SUBTOTAL	159,069.19	159,069.19	110,945.21	48,123.98	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
550 88 624 00 90 65			1,401.00-	1,401.00	
550 88 624 00 97 65			1,401.00	1,401.00-	
550 88 656 00 90 65			1,268.00	1,268.00-	
550 88 656 00 97 65			5,628.00	5,628.00-	
550 88 663 00 90 65			9,273.08	9,273.08-	

APPROPRIATION ALLOTMENT REPORT

72-115/61000 AID OPERATING EXPENSES, MULTI-YEAR FY-85/86 AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
550 88 663 00 97 65			604.09-	604.09	
550 88 899 00 91 65			695.04-	695.04	
550 88 899 00 95 65			133,976.29-	133,976.29	
550 88 999 00 89 65	34,904.87-	34,904.87-	34,904.87-		
550 88 999 00 93 65			9,968.19	9,968.19-	
550 88 999 00 96 65	1,795,069.31-	1,795,069.31-	1,795,069.31-		
SUBTOTAL	1,829,974.18-	1,829,974.18-	1,939,112.33-	109,138.15	
UNALLOTTED FUNDS					
550 89 999 00 98 63	300.53				300.53
CLOSED ALLOTMENTS					
550 99 999 99 99 70	2,231,944.43	2,231,944.43	2,231,944.43		
TOTAL	2,500,000.00	2,486,323.05	1,620,195.92	866,127.13	13,676.95
ACCRUED LIABILITIES			297,114.57	297,114.57-	
FISCAL YEAR SUMMARY CLOSED	2,231,944.43	2,231,944.43	2,231,944.43		
FISCAL YEAR SUMMARY PRIOR YEAR	702,529.75	702,229.22	526,130.77	176,098.45	300.53
FISCAL YEAR SUMMARY CURRENT YEAR	1,395,500.00	1,382,123.58	801,233.05	580,890.53	13,376.42
FISCAL YEAR SUMMARY INTRANSIT	1,829,974.18-	1,829,974.18-	1,939,112.33-	109,138.15	

APPROPRIATION ALLOTMENT REPORT

72-1151005 INTERNATIONAL ORGANIZATIONS & PROGRAMS AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
555 30 099 00 74 63	90,000,000.00	90,000,000.00		90,000,000.00	
TOTAL	90,000,000.00	90,000,000.00		90,000,000.00	
FISCAL YEAR SUMMARY PRIOR YEAR	90,000,000.00	90,000,000.00		90,000,000.00	

APPROPRIATION ALLOTMENT REPORT

72-115/61021.3 FUNCTIONAL D. A.,AGRICULTURE,RURAL DEV & NUTRITIO

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
BUREAU FOR SCIENCE & TECHNOLOGY					
563 36 099 00 20 61	449,284.46				449,284.46
MISSION DIRECTOR					
563 50 383 00 69 61	1,050,000.00				1,050,000.00
563 50 388 00 69 63	70,000.00	70,000.00		70,000.00	
563 50 492 00 69 61	382,000.00	78,374.00		78,374.00	303,626.00
563 50 493 00 69 61	223,300.00	223,300.00		223,300.00	
563 50 493 00 69 63	8,700.00	8,700.00		8,700.00	
563 50 497 00 69 61	725,000.00	610,000.00	17,950.79	592,049.21	115,000.00
563 50 497 00 69 63	210,000.00	210,000.00	79,137.30	130,862.70	
563 50 532 00 69 63	200,000.00	200,000.00	100,000.00	100,000.00	
563 50 615 00 69 61	134,178.00	134,178.00		134,178.00	
563 50 633 00 69 61	48,629.00				48,629.00
563 50 645 00 69 61	339,000.00				339,000.00
563 50 650 00 69 61	12,791,892.00				12,791,892.00
563 50 669 00 69 61	509,741.00				509,741.00
SUBTOTAL	16,692,440.00	1,534,552.00	197,088.09	1,337,463.91	15,157,888.00
MISSION DIRECTOR, REGIONAL PROJECTS					
563 60 493 00 61 61	120,000.00	120,000.00	41,092.97	78,907.03	
563 60 631 00 69 61	500,000.00	500,000.00		500,000.00	
SUBTOTAL	620,000.00	620,000.00	41,092.97	578,907.03	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
563 63 383 00 68 61	2,002,000.00				2,002,000.00
563 63 497 00 68 61	7,775,200.00	7,775,200.00		7,775,200.00	
SUBTOTAL	9,777,200.00	7,775,200.00		7,775,200.00	2,002,000.00
ASST. ADM., BUREAU FOR LATIN AMERICA					
563 65 525 00 68 61	1,065,000.00				1,065,000.00
563 65 532 00 68 63	4,560,000.00	4,560,000.00	2,473,767.97	2,086,232.03	
SUBTOTAL	5,625,000.00	4,560,000.00	2,473,767.97	2,086,232.03	1,065,000.00
UNALLOTTED FUNDS					
563 89 999 00 98 61	21,870,224.46-				21,870,224.46-
563 89 999 00 98 63	54,394,678.41				54,394,678.41
SUBTOTAL	32,524,453.95				32,524,453.95

APPROPRIATION ALLOTMENT REPORT

72-115/61021.3 FUNCTIONAL D. A.,AGRICULTURE,RURAL DEV & NUTRITIO AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	65,688,378.41	14,489,752.00	2,711,949.03	11,777,802.97	51,198,626.41
ACCRUED LIABILITIES			22,261.09	22,261.09-	
FISCAL YEAR SUMMARY PRIOR YEAR	59,443,378.41	5,048,700.00	2,652,905.27	2,395,794.73	54,394,678.41
FISCAL YEAR SUMMARY CURRENT YEAR	6,245,000.00	9,441,052.00	59,043.76	9,382,008.24	3,196,052.00-

APPROPRIATION ALLOTMENT REPORT

72-115/61021.4 FUNCTIONAL D. A.,POPULATION PLANNING

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
BUREAU FOR SCIENCE & TECHNOLOGY					
564 36 099 00 81 63	1,070,000.00	1,070,000.00		1,070,000.00	
MISSION DIRECTOR					
564 50 493 00 44 63	99,899.00	99,899.00		99,899.00	
564 50 608 00 44 63	200,000.00	200,000.00	16,675.60	183,324.40	
564 50 615 00 69 61	1,672,341.00				1,672,341.00
564 50 645 00 69 61	35,000.00				35,000.00
SUBTOTAL	2,007,240.00	299,899.00	16,675.60	283,223.40	1,707,341.00
UNALLOTTED FUNDS					
564 89 999 00 98 61	107,341.00-				107,341.00-
564 89 999 00 98 63	4,365,671.87				4,365,671.87
SUBTOTAL	4,258,330.87				4,258,330.87
TOTAL	7,335,570.87	1,369,899.00	16,675.60	1,353,223.40	5,965,671.87
ACCRUED LIABILITIES			1,070,000.00	1,070,000.00-	
FISCAL YEAR SUMMARY PRIOR YEAR	5,735,570.87	1,369,899.00	16,675.60	1,353,223.40	4,365,671.87
FISCAL YEAR SUMMARY CURRENT YEAR	1,600,000.00				1,600,000.00

APPROPRIATION ALLOTMENT REPORT

72-115/61021.5 FUNCTIONAL D. A.,EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
565 50 492 00 69 61	266,000.00				266,000.00
565 50 497 00 69 61	75,000.00				75,000.00
565 50 645 00 69 61	688,000.00				688,000.00
SUBTOTAL	1,029,000.00				1,029,000.00
MISSION DIRECTOR, REGIONAL PROJECTS					
565 60 641 00 69 61	143,000.00	143,000.00	9,858.00	133,142.00	
565 60 645 00 69 61	500,000.00				500,000.00
SUBTOTAL	643,000.00	143,000.00	9,858.00	133,142.00	500,000.00
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
565 63 497 00 68 61	2,172,000.00				2,172,000.00
UNALLOTTED FUNDS					
565 89 999 00 98 61	3,287,000.00-				3,287,000.00-
565 89 999 00 98 63	6,187,182.62				6,187,182.62
SUBTOTAL	2,900,182.62				2,900,182.62
TOTAL	6,744,182.62	143,000.00	9,858.00	133,142.00	6,601,182.62
ACCRUED LIABILITIES			4,696.00	4,696.00-	-
FISCAL YEAR SUMMARY PRIOR YEAR	6,187,182.62				6,187,182.62
FISCAL YEAR SUMMARY CURRENT YEAR	557,000.00	143,000.00	9,858.00	133,142.00	414,000.00

APPROPRIATION ALLOTMENT REPORT

72-115/61021.6 FUNCTIONAL D. A.,TECH. ASSIST., ENERGY, R&R

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
566 34 099 00 20 61	116,996.00				116,996.00
566 34 099 00 69 61	269,891.00				269,891.00
SUBTOTAL	386,887.00				386,887.00
MISSION DIRECTOR					
566 50 492 00 69 61	170,000.00	83,327.51	3,015.31	80,312.20	86,672.49
566 50 518 00 69 61	100,000.00	100,000.00		100,000.00	
566 50 615 00 69 61	57,359.00	57,359.00	2,177.50	55,181.50	
SUBTOTAL	327,359.00	240,686.51	5,192.81	235,493.70	86,672.49
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
566 52 596 00 69 61	150,000.00				150,000.00
MISSION DIRECTOR, REGIONAL PROJECTS					
566 60 608 00 61 63	7,833.00	7,833.00		7,833.00	
ASST. ADM., BUREAU FOR AFRICA					
566 61 698 00 69 61	534,528.00	534,528.00		534,528.00	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
566 63 492 00 68 61	433,000.00				433,000.00
UNALLOTTED FUNDS					
566 89 999 00 98 61	977,246.00-				977,246.00-
566 89 999 00 98 63	7,236,550.67				7,236,550.67
SUBTOTAL	6,259,304.67				6,259,304.67
TOTAL	8,098,911.67	783,047.51	5,192.81	777,854.70	7,315,864.16
ACCRUED LIABILITIES			7,833.00	7,833.00-	
FISCAL YEAR SUMMARY PRIOR YEAR	7,244,383.67	7,833.00		7,833.00	7,236,550.67
FISCAL YEAR SUMMARY CURRENT YEAR	854,528.00	775,214.51	5,192.81	770,021.70	79,313.49

APPROPRIATION ALLOTMENT REPORT

72 115/61021.8 FUNCTIONAL D. A.,HEALTH

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
568 07 099 00 86 61	1,355,145.00	1,346,535.18	1,045,774.24	300,760.94	8,609.82
568 07 099 00 86 63	1,098,655.00	1,098,655.00	466,990.20	631,664.80	
SUBTOTAL	2,453,800.00	2,445,190.18	1,512,764.44	932,425.74	8,609.82
MISSION DIRECTOR					
568 50 383 00 69 61	300,000.00	300,000.00		300,000.00	
568 50 492 00 69 61	82,000.00				82,000.00
568 50 511 00 69 61	110,000.00	110,000.00		110,000.00	
568 50 645 00 69 61	83,000.00				83,000.00
568 50 645 00 69 63	130,000.00	130,000.00		130,000.00	
568 50 649 00 69 61	3,100,000.00	3,100,000.00		3,100,000.00	
568 50 669 00 69 61	140,000.00				140,000.00
SUBTOTAL	3,945,000.00	3,640,000.00		3,640,000.00	305,000.00
AID OFFICER-IN-CHARGE					
568 54 482 00 69 63	280,000.00	280,000.00		280,000.00	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
568 63 383 00 65 61	900,000.00	900,000.00		900,000.00	
ASST. ADM., BUREAU FOR LATIN AMERICA					
568 65 518 00 65 61	2,088,000.00	2,088,000.00		2,088,000.00	
UNALLOTTED FUNDS					
568 89 999 00 98 61	4,266,145.00-				4,266,145.00-
568 89 999 00 98 63	14,699,249.67				14,699,249.67
SUBTOTAL	10,433,104.67				10,433,104.67
TOTAL	20,099,904.67	9,353,190.18	1,512,764.44	7,840,425.74	10,746,714.49
ACCRUED LIABILITIES			130,000.00	130,000.00-	
FISCAL YEAR SUMMARY PRIOR YEAR	16,207,904.67	1,508,655.00	466,990.20	1,041,664.80	14,699,249.67
FISCAL YEAR SUMMARY CURRENT YEAR	3,892,000.00	7,844,535.18	1,045,774.24	6,798,760.94	3,952,535.18-
72-115/61021.3	65,688,378.41	14,489,752.00	2,711,949.03	11,777,902.97	51,198,626.41
72-115/61021.4	7,335,570.87	1,369,899.00	16,675.60	1,353,223.40	5,965,671.87

APPROPRIATION ALLOTMENT REPORT

72-115/61021.9 FUNCTIONAL D. A.,HEALTH AS OF JUN. 30 1986

72-115/61021.5	6,744,182.62	143,000.00	9,858.00	133,142.00	6,601,182.62
72-115/61021.6	8,098,911.67	783,047.51	5,192.81	777,854.70	7,315,864.16
72-115/61021.8	20,099,904.67	9,353,190.18	1,512,764.44	7,840,425.74	10,746,714.49
GRAND TOTAL	107,966,948.24	26,138,888.69	4,256,439.88	21,882,448.81	81,828,059.55

APPROPRIATION ALLOTMENT REPORT

72-115/61021 FUNCTIONAL DEVELOPMENT ASSISTANCE, FY-85/86

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
569 88 645 00 97 65			4,312.30	4,312.30-	
569 88 899 00 91 65			18,196.76-	18,196.76	
569 88 899 00 95 65			552,468.92-	552,468.92	
569 88 999 00 93 65			256,965.88	256,965.88-	
SUBTOTAL			309,387.50-	309,387.50	
TOTAL			309,387.50-	309,387.50	
FISCAL YEAR SUMMARY INTRANSIT			309,387.50-	309,387.50	
72-115/61021			309,387.50-	309,387.50	
GRAND TOTAL			309,387.50-	309,387.50	

APPROPRIATION ALLOTMENT REPORT

72-115/61037 ECONOMIC SUPPORT FUND, MULTI-YEAR 84/85

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
570 50 263 00 69 61	28,843,477.00				28,843,477.00
AMBASSADOR, REGIONAL ACTIVITIES					
570 59 613 00 75 61	23,000.00				23,000.00
ASST. ADM., BUREAU FOR AFRICA					
570 61 698 00 59 61	86,901.00				86,901.00
ASST. ADM., BUREAU FOR NEAR EAST					
570 62 298 00 69 63	3,140,614.00	3,140,614.00		3,140,614.00	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
570 63 398 00 50 61	637,500,000.00	637,500,000.00	625,000,000.00	12,500,000.00	
570 63 398 00 69 61	8,408,619.00	5,899,619.00	792,655.00	5,106,964.00	2,509,000.00
SUBTOTAL	645,908,619.00	643,399,619.00	625,792,655.00	17,606,964.00	2,509,000.00
ASST. ADM., BUREAU FOR ASIA					
570 64 498 00 50 63	3,000,000.00	3,000,000.00	3,000,000.00		
570 64 498 00 69 63	450,381.00	450,381.00	248,309.74	202,071.26	
SUBTOTAL	3,450,381.00	3,450,381.00	3,248,309.74	202,071.26	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
570 88 899 00 91 65			12,449,572.25	12,449,572.25-	
570 88 899 00 95 65			212,696.83-	212,696.83	
570 88 999 00 89 65	120,000.00-	120,000.00-	120,000.00-		
570 88 999 00 93 65			1,104,696.00	1,104,696.00-	
SUBTOTAL	120,000.00-	120,000.00-	13,221,571.42	13,341,571.42-	
UNALLOTTED FUNDS					
570 89 999 00 98 61	325,230,178.00				325,230,178.00
570 89 999 00 98 63	51,111,050.75				51,111,050.75
SUBTOTAL	376,341,228.75				376,341,228.75
CLOSED ALLOTMENTS					
570 99 999 99 99 70	1,011,120,000.00	1,011,120,000.00	1,011,120,000.00		

APPROPRIATION ALLOTMENT REPORT

72-115/61037 ECONOMIC SUPPORT FUND, MULTI-YEAR 84/85 AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	2,068,794,220.75	1,660,990,614.00	1,653,382,536.16	7,608,077.84	407,803,606.75
ACCRUED LIABILITIES			2,166,000.00	2,166,000.00-	
FISCAL YEAR SUMMARY CLOSED	1,011,120,000.00	1,011,120,000.00	1,011,120,000.00		
FISCAL YEAR SUMMARY PRIOR YEAR	57,702,045.75	6,590,995.00	3,248,309.74	3,342,685.26	51,111,050.75
FISCAL YEAR SUMMARY CURRENT YEAR	1,000,092,175.00	643,399,619.00	625,792,655.00	17,606,964.00	356,692,556.00
FISCAL YEAR SUMMARY INTRANSIT	120,000.00-	120,000.00-	13,221,571.42	13,341,571.42-	

APPROPRIATION ALLOTMENT REPORT

72-115/71037 ECONOMIC SUPPORT FUND. MULTI-YEAR FY-85/86/87

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
571 50 278 00 69 61	30,000,000.00	2,400,000.00		2,400,000.00	27,600,000.00
571 50 278 00 69 63	30,000,000.00	30,000,000.00		30,000,000.00	
SUBTOTAL	60,000,000.00	32,400,000.00		32,400,000.00	27,600,000.00
ASST. ADM., BUREAU FOR NEAR EAST					
571 62 298 00 59 63	50,000,000.00	50,000,000.00	1,796,650.95	48,203,349.05	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
571 63 398 00 59 61	50,000,000.00				50,000,000.00
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
571 88 899 00 95 65			1,466.79	1,466.79-	
TOTAL	160,000,000.00	82,400,000.00	1,798,117.74	80,601,882.26	77,600,000.00
FISCAL YEAR SUMMARY PRIOR YEAR	80,000,000.00	80,000,000.00	1,796,650.95	78,203,349.05	
FISCAL YEAR SUMMARY CURRENT YEAR	80,000,000.00	2,400,000.00		2,400,000.00	77,600,000.00
FISCAL YEAR SUMMARY INTRANSIT			1,466.79	1,466.79-	

APPROPRIATION ALLOTMENT REPORT

72-1151013 AMERICAN SCHOOLS & HOSPITALS ABROAD AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
594 88 099 00 86 63	23,650,000.00	23,650,000.00	6,739,211.40	16,910,788.60	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
594 88 899 00 91 65			30,636.44	30,636.44-	
594 88 899 00 95 65			395,072.44	395,072.44-	
594 88 999 00 89 65	1,728,364.79-	1,728,364.79-	1,728,364.79-		
594 88 999 00 93 65			2,905,304.99	2,905,304.99-	
594 88 999 00 96 65	350,000.00-	350,000.00-	350,000.00-		
SUBTOTAL	2,078,364.79-	2,078,364.79-	1,252,649.08	3,331,013.87-	
CLOSED ALLOTMENTS					
594 99 999 99 99 70	8,428,364.79	8,428,364.79	8,428,364.79		
TOTAL	30,000,000.00	30,000,000.00	16,420,225.27	13,579,774.73	
FISCAL YEAR SUMMARY CLOSED	8,428,364.79	8,428,364.79	8,428,364.79		
FISCAL YEAR SUMMARY PRIOR YEAR	23,650,000.00	23,650,000.00	6,739,211.40	16,910,788.60	
FISCAL YEAR SUMMARY INTRANSIT	2,078,364.79-	2,078,364.79-	1,252,649.08	3,331,013.87-	

APPROPRIATION ALLOTMENT REPORT

72-1161000 OPERATING EXPENSES OF AID AS OF JUN. 30 1966

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AUDITOR GENERAL					
600 01 000 00 03 61	32,600.00				32,600.00
600 01 000 00 09 61	207,500.00				207,500.00
SUBTOTAL	240,100.00				240,100.00
DIRECTOR-OFFICE OF PUBLIC AFFAIRS					
600 03 000 00 02 61	374,200.00	301,284.60	149,793.84	151,490.76	72,915.40
OFFICE OF SMALL AND DISADVANTAGED BUSINESS UTILIZATION					
600 04 000 00 03 61			402.50-	402.50	
CONTROLLER					
600 11 000 00 01 61	134,424,400.00	132,784,534.28	122,103,272.64	10,681,261.64	1,639,865.72
600 11 000 00 02 61	559,100.00	559,017.00	559,017.00		83.00
600 11 000 00 03 61	2,795,800.00	2,707,857.34	2,523,898.17	183,959.17	87,942.66
600 11 000 00 04 61	3,121,700.00	2,548,048.32	1,407,493.43	1,140,554.89	573,651.68
600 11 000 00 07 61	10,000.00	7,133.08	5,606.45	1,526.63	2,866.92
600 11 000 00 14 61	890,000.00	890,000.00	494,631.17	395,368.83	
600 11 000 00 16 61	4,391,000.00	1,665,555.73	471,268.79	1,194,286.94	2,725,444.27
600 11 000 00 29 61	1,213,400.00	1,090,244.89	617,707.03	472,537.86	123,155.11
600 11 000 00 37 61	15,412,700.00	15,412,700.00		15,412,700.00	
600 11 000 00 38 61	547,500.00	508,136.71	354,669.05	153,467.66	39,363.29
SUBTOTAL	163,365,600.00	158,173,227.35	128,537,563.73	29,635,663.62	5,192,372.65
DIRECTOR,OFFICE OF PERSONNEL AND MANAGEMENT					
600 14 000 00 28 61	3,000,000.00	1,792,893.97	288,205.04	1,504,688.93	1,207,106.03
ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES					
600 21 000 00 02 61	16,421,800.00	13,664,760.51	11,015,057.85	2,649,702.66	2,757,039.49
600 21 000 00 03 61	775,000.00	395,874.48	108,637.29	287,237.19	379,125.52
600 21 000 00 16 61	6,000,000.00	2,885,678.99	1,365,595.38	1,520,083.61	3,114,321.01
SUBTOTAL	23,196,800.00	16,946,313.98	12,489,290.52	4,457,023.46	6,250,486.02
MISSION DIRECTOR					
600 50 263 00 10 61	5,353,700.00	4,378,068.46	2,759,576.02	1,618,492.44	975,631.54
600 50 268 00 10 61	194,000.00	116,960.22	80,721.24	36,238.98	77,039.78
600 50 278 00 10 61	1,393,100.00	1,220,562.35	905,978.84	314,583.51	172,537.65
600 50 279 00 10 61	2,389,900.00	1,575,121.43	1,009,873.90	565,247.53	814,778.57
600 50 367 00 10 61	1,417,500.00	1,187,512.98	560,801.14	626,711.84	229,987.02
600 50 383 00 10 61	1,300,000.00	1,065,736.88	649,427.05	416,309.83	234,263.12
600 50 386 00 10 61	1,888,700.00	1,564,931.58	1,018,250.52	546,681.06	323,768.42

APPROPRIATION ALLOTMENT REPORT

72-1161000 OPERATING EXPENSES OF AID

AS OF JUN. 30 1956

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
600 50 389 00 10 61	1,983,200.00	1,644,479.34	822,423.51	822,055.83	338,720.66
600 50 391 00 10 61	1,743,700.00	528,240.51	235,080.35	293,160.16	1,215,459.49
600 50 492 00 10 61	1,490,400.00	665,532.88	219,941.68	445,591.20	824,867.12
600 50 493 00 10 61	2,056,000.00	1,571,044.03	1,228,594.25	342,449.78	484,955.97
600 50 497 00 10 61	2,689,900.00	2,144,350.75	1,413,676.35	730,674.40	545,549.25
600 50 511 00 10 61	1,295,000.00	1,236,116.32	988,088.20	248,028.12	58,883.68
600 50 515 00 10 61	620,000.00	340,858.95	100,800.58	240,058.27	279,141.15
600 50 517 00 10 61	545,000.00	341,953.95	227,224.86	114,729.09	203,046.05
600 50 518 00 10 61	1,275,000.00	1,081,991.86	919,283.77	162,708.09	193,008.14
600 50 519 00 10 61	1,018,400.00	831,205.44	273,448.42	557,757.02	187,194.56
600 50 520 00 10 61	871,100.00	717,878.70	518,845.49	199,033.21	153,221.30
600 50 521 00 10 61	2,210,000.00	1,703,993.54	1,227,660.42	476,333.12	506,006.46
600 50 522 00 10 61	1,941,000.00	1,190,441.64	783,594.21	406,847.43	750,558.36
600 50 525 00 10 61	2,400,000.00	2,373,561.41	1,395,068.79	978,492.62	26,438.59
600 50 526 00 10 61	137,300.00	80,877.44	43,840.08	37,037.36	56,422.56
600 50 527 00 10 61	3,375,900.00	3,118,258.46	1,864,254.84	1,254,003.62	257,641.54
600 50 528 00 10 61	25,000.00				25,000.00
600 50 532 00 10 61	228,000.00	184,832.21	88,126.78	96,705.43	43,167.79
600 50 608 00 10 61	977,000.00	936,035.52	533,336.44	402,699.08	40,964.48
600 50 613 00 10 61	680,000.00	539,930.74	235,366.56	304,564.18	140,069.26
600 50 615 00 10 61	3,895,000.00	1,945,539.24	1,159,912.49	785,626.75	1,949,460.76
600 50 617 00 10 61	600,000.00	354,039.85	193,082.38	160,957.47	245,960.15
600 50 621 00 10 61	915,000.00	713,597.39	379,687.32	333,910.07	201,402.61
600 50 631 00 10 61	2,125,000.00	1,875,430.88	1,191,624.32	683,806.56	249,569.12
600 50 632 00 10 61	615,000.00	553,054.17	283,801.17	269,253.00	61,945.83
600 50 633 00 10 61	485,000.00	376,796.63	271,872.02	104,924.61	108,203.37
600 50 641 00 10 61	474,000.00	316,547.00	103,208.00	213,339.00	157,453.00
600 50 645 00 10 61	850,000.00	733,140.08	328,537.11	404,602.97	116,859.92
600 50 649 00 10 61	2,140,000.00	1,725,308.78	507,356.91	1,217,951.87	422,691.22
600 50 650 00 10 61	2,940,000.00	2,501,447.81	686,532.48	1,814,915.33	438,552.19
600 50 660 00 10 61	1,585,000.00	1,255,121.06	705,465.61	549,655.45	329,878.94
600 50 663 00 10 61	85,000.00	68,100.00	4,902.38	63,197.62	16,900.00
600 50 664 00 10 61	860,200.00	734,907.25	540,813.17	194,094.08	125,292.75
600 50 669 00 10 61	1,861,000.00	1,559,407.18	996,268.37	563,138.81	301,592.82
600 50 682 00 10 61	1,450,000.00	1,369,045.05	910,531.81	458,513.24	80,954.95
600 50 683 00 10 61	2,240,000.00	2,118,310.88	1,476,635.82	641,675.06	121,689.12
600 50 685 00 10 61	3,030,000.00	2,740,682.93	1,502,083.21	1,238,599.72	289,317.07
600 50 686 00 10 61	1,175,000.00	1,171,455.93	634,207.74	537,248.19	3,544.07
600 50 688 00 10 61	1,770,000.00	1,458,497.44	1,065,782.12	392,715.32	311,502.56
SUBTOTAL	70,602,000.00	55,910,907.04	33,045,588.72	22,865,318.32	14,691,092.96

APPROPRIATION ALLOTMENT REPORT

72-1161000 OPERATING EXPENSES OF AID AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
600 51 145 00 10 61	232,000.00	165,433.56	159,515.88	5,917.68	66,566.44
600 51 150 00 10 61	166,700.00	102,846.96	59,632.57	43,214.39	63,853.04
600 51 272 00 10 61	378,000.00	287,239.75	157,476.59	129,763.16	90,760.25
600 51 505 00 10 61	600,600.00	446,334.45	175,465.72	270,868.73	154,265.55
600 51 512 00 10 61	87,600.00	53,165.19	27,380.29	25,784.90	34,434.81
600 51 805 00 10 61	77,000.00	33,371.88	24,474.24	8,897.64	43,628.12
SUBTOTAL	1,541,900.00	1,088,391.79	603,945.29	484,446.50	453,508.21
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
600 52 145 00 10 61	89,500.00	39,987.66	14,934.25	25,053.41	49,512.34
600 52 198 00 10 61	172,200.00	161,638.58	122,588.16	39,050.42	10,561.42
600 52 538 00 10 61	2,130,000.00	2,022,888.97	1,370,680.15	652,208.82	107,111.03
600 52 596 00 10 61	741,500.00	547,396.30	426,848.39	120,547.91	194,103.70
600 52 622 00 10 61	685,000.00	356,121.32	196,553.43	159,567.89	328,878.68
600 52 623 00 10 61	575,000.00	447,586.42	174,995.38	272,591.04	127,413.58
600 52 624 00 10 61	3,075,000.00	2,939,292.70	1,598,462.99	1,340,829.71	135,707.30
600 52 687 00 10 61	205,000.00	117,615.74	35,271.46	82,344.28	87,384.26
SUBTOTAL	7,673,200.00	6,632,527.69	3,940,334.21	2,692,193.48	1,040,672.31
AID OFFICER-IN-CHARGE					
600 54 306 00 10 61	472,000.00	308,251.19	143,143.33	165,107.86	163,748.81
600 54 482 00 10 61	350,800.00	243,837.78	136,851.52	106,986.26	106,962.22
600 54 523 00 10 61	124,600.00	77,432.12	59,065.88	18,366.24	47,167.88
600 54 603 00 10 61	150,000.00	132,931.40	94,369.46	38,561.94	17,068.60
600 54 611 00 10 61	600,000.00	566,602.38	322,387.91	244,214.47	33,397.62
600 54 612 00 10 61	625,000.00	514,546.70	281,930.66	232,616.04	110,453.30
600 54 620 00 10 61	280,000.00	127,030.30	66,917.81	60,112.49	152,969.70
600 54 635 00 10 61	460,000.00	456,790.10	230,233.17	226,556.93	3,209.90
600 54 636 00 10 61	120,000.00	92,344.45	30,063.21	62,281.24	27,655.55
600 54 655 00 10 61	220,000.00	94,108.49	52,077.51	42,030.98	125,891.51
600 54 656 00 10 61	540,000.00	310,301.83	117,410.11	192,891.72	229,698.17
600 54 657 00 10 61	280,000.00	227,728.09	107,028.11	120,699.98	52,271.91
600 54 674 00 10 61	500,000.00	133,778.88	22,122.52	111,656.36	366,221.12
600 54 675 00 10 61	430,000.00	332,176.07	181,695.62	150,480.45	97,823.93
600 54 677 00 10 61	1,275,000.00	1,275,000.00	915,033.63	359,966.37	
600 54 693 00 10 61	300,000.00	280,841.65	132,291.85	148,549.80	19,158.35
600 54 695 00 10 61	669,000.00	461,820.54	292,789.82	169,030.72	207,179.46
600 54 696 00 10 61	500,000.00	409,031.42	227,905.27	181,126.15	90,968.58
600 54 879 00 10 61	282,000.00	241,677.04	129,149.05	112,527.99	40,322.96
SUBTOTAL	8,178,400.00	6,286,230.43	3,542,466.44	2,743,763.99	1,892,169.57

APPROPRIATION ALLOTMENT REPORT

72-1161000 OPERATING EXPENSES OF AID AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AMBASSADOR					
600 55 514 00 10 61	125,000.00	65,462.21	48,189.24	17,272.97	59,537.79
INTERNATIONAL AID COORDINATOR					
600 56 198 00 10 61	75,000.00	70,767.08	44,679.82	26,087.26	4,232.92
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
600 88 198 00 90 65			8,196.30-	8,196.30	
600 88 263 00 90 65			15,752.50	15,752.50-	
600 88 272 00 90 65			12,019.37	12,019.37-	
600 88 276 00 90 65			603.00	603.00-	
600 88 278 00 90 65			17,953.49	17,953.49-	
600 88 279 00 90 65			12,293.81	12,293.81-	
600 88 306 00 90 65			902.69	902.69-	
600 88 367 00 90 65			3,373.80	3,373.80-	
600 88 383 00 90 65			7,256.55	7,256.55-	
600 88 386 00 90 65			1,151.04-	1,151.04	
600 88 388 00 90 65			6,911.22	6,911.22-	
600 88 391 00 90 65			15,591.75	15,591.75-	
600 88 482 00 90 65			12,681.61	12,681.61-	
600 88 492 00 90 65			16,467.30	16,467.30-	
600 88 493 00 90 65			3,870.91	3,870.91-	
600 88 497 00 90 65			6,995.89	6,995.89-	
600 88 505 00 90 65			3,403.71	3,403.71-	
600 88 511 00 90 65			12,140.30	12,140.30-	
600 88 512 00 90 65			2,411.23	2,411.23-	
600 88 515 00 90 65			2,807.50	2,807.50-	
600 88 517 00 90 65			3,877.93	3,877.93-	
600 88 518 00 90 65			5,641.86	5,641.86-	
600 88 519 00 90 65			14,891.51	14,891.51-	
600 88 520 00 90 65			4,033.82	4,033.82-	
600 88 521 00 90 65			3,676.78	3,676.78-	
600 88 522 00 90 65			11,127.39	11,127.39-	
600 88 524 00 90 65			966.00	966.00-	
600 88 525 00 90 65			8,637.33	8,637.33-	
600 88 526 00 90 65			800.00	800.00-	
600 88 527 00 90 65			6,273.95	6,273.95-	
600 88 532 00 90 65			20.00	20.00-	
600 88 534 00 90 65			20.00	20.00-	
600 88 538 00 90 65			10,985.93	10,985.93-	
600 88 596 00 90 65			2,113.35	2,113.35-	
600 88 602 00 90 65			2,478.76	2,478.76-	
600 88 608 00 90 65			11,813.29	11,813.29-	
600 88 611 00 90 65			10,141.90	10,141.90-	

APPROPRIATION ALLOTMENT REPORT

72-1161000 OPERATING EXPENSES OF AID AS OF JUN. 30 1966

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
600 88 612 00 90 65			5,743.31	5,743.31-	
600 88 613 00 90 65			14,606.11	14,606.11-	
600 88 615 00 90 65			16,376.23	16,376.23-	
600 88 617 00 90 65			11,377.14	11,377.14-	
600 88 620 00 90 65			63.47	63.47-	
600 88 621 00 90 65			17,483.99	17,483.99-	
600 88 623 00 90 65			6,826.54	6,826.54-	
600 88 624 00 90 65			110,112.45	110,112.45-	
600 88 631 00 90 65			7,755.08	7,755.08-	
600 88 632 00 90 65			4,790.80	4,790.80-	
600 88 633 00 90 65			1,264.00	1,264.00-	
600 88 635 00 90 65			62.40	62.40-	
600 88 636 00 90 65			6,809.17	6,809.17-	
600 88 641 00 90 65			5,832.94	5,832.94-	
600 88 645 00 90 65			32,973.90	32,973.90-	
600 88 649 00 90 65			12,107.32	12,107.32-	
600 88 650 00 90 65			78,952.46	78,952.46-	
600 88 655 00 90 65			2,480.46	2,480.46-	
600 88 656 00 90 65			18,072.73	18,072.73-	
600 88 657 00 90 65			250.00	250.00-	
600 88 660 00 90 65			8,200.90	8,200.90-	
600 88 663 00 90 65			5,260.42	5,260.42-	
600 88 664 00 90 65			2,401.78	2,401.78-	
600 88 669 00 90 65			4,708.84	4,708.84-	
600 88 674 00 90 65			43,768.56	43,768.56-	
600 88 675 00 90 65			2,800.80	2,800.80-	
600 88 677 00 90 65			5,834.84	5,834.84-	
600 88 682 00 90 65			14,212.24	14,212.24-	
600 88 683 00 90 65			6,955.36	6,955.36-	
600 88 685 00 90 65			12,792.88	12,792.88-	
600 88 686 00 90 65			1,904.80	1,904.80-	
600 88 687 00 90 65			5,480.50	5,480.50-	
600 88 688 00 90 65			13,606.98	13,606.98-	
600 88 693 00 90 65			12,326.03	12,326.03-	
600 88 695 00 90 65			769.41	769.41-	
600 88 696 00 90 65			4,348.42	4,348.42-	
600 88 879 00 90 65			9,414.58	9,414.58-	
600 88 899 00 91 65			50,118.19	50,118.19-	
600 88 899 00 92 65			276,752.93	276,752.93-	
600 88 899 00 95 65			2,948,250.79	2,948,250.79-	
600 88 999 00 93 65			1,926,873.36	1,926,873.36-	
SUBTOTAL			5,952,312.20	5,952,312.20-	

APPROPRIATION ALLOTMENT REPORT

72-1161000 OPERATING EXPENSES OF AID

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS					
600 89 999 00 98 61	4,377,317.75				4,377,317.75
TOTAL	282,749,517.75	247,268,006.14	188,641,966.55	58,626,039.59	35,481,511.61
ACCRUED LIABILITIES			10,089,351.85	10,089,351.85-	
FISCAL YEAR SUMMARY CURRENT YEAR	282,749,517.75	247,268,006.14	182,689,654.35	64,578,351.79	35,481,511.61
FISCAL YEAR SUMMARY INTRANSIT			5,952,312.20	5,952,312.20-	

APPROPRIATION ALLOTMENT REPORT

72-11610C1 TRADE & DEVELOPMENT PROGRAM

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
604 51 478 00 46 61	110,000.00	107,020.41	60,048.77	46,971.64	2,979.59
DIRECTOR,IDCA/TDP					
604 74 000 00 01 61	462,500.00	462,319.57	427,389.26	34,930.31	180.43
604 74 000 00 46 61	845,000.00	398,589.09	311,593.04	86,996.05	446,410.91
604 74 099 00 48 61	16,217,000.00	5,512,571.10	744,645.21	4,767,925.89	10,704,428.90
SUBTOTAL	17,524,500.00	6,373,479.76	1,483,627.51	4,889,852.25	11,151,020.24
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
604 88 899 00 91 65			1,145.90	1,145.90-	
604 88 899 00 95 65			7,484.23-	7,484.23	
604 88 999 00 93 65			410,530.00	410,530.00-	
SUBTOTAL			404,191.67	404,191.67-	
UNALLOTTED FUNDS					
604 89 999 00 98 61	370,500.00				370,500.00
TOTAL	18,005,000.00	6,480,500.17	1,947,867.95	4,532,632.22	11,524,499.83
ACCRUED LIABILITIES			47,176.21-	47,176.21	
FISCAL YEAR SUMMARY CURRENT YEAR	18,005,000.00	6,480,500.17	1,543,676.28	4,936,823.89	11,524,499.83
FISCAL YEAR SUMMARY INTRANSIT			404,191.67	404,191.67-	

APPROPRIATION ALLOTMENT REPORT

72-1161007 OPERATING EXPENSES, INSPECTOR GENERAL AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF THE INSPECTOR GENERAL					
605 10 000 00 01 61	6,700,000.00	6,046,815.46	5,527,090.83	519,724.63	653,184.54
605 10 000 00 02 61	450,000.00	432,917.86	122,549.44	310,368.42	17,082.14
605 10 000 00 03 61	1,200,000.00	888,297.82	391,577.85	496,719.97	311,702.18
605 10 000 00 04 61	477,000.00	342,115.34	215,001.33	127,114.01	134,884.66
605 10 000 00 08 61	2,800.00				2,800.00
605 10 000 00 09 61	976,800.00	502,389.70	115,547.63	386,842.07	474,410.30
605 10 000 00 16 61	839,500.00	710,291.04		710,291.04	129,208.96
605 10 000 00 28 61	155,000.00	91,265.00	6,515.00	84,750.00	63,735.00
605 10 000 00 37 61	450,000.00	450,000.00		450,000.00	
SUBTOTAL	11,251,100.00	9,464,092.22	6,378,282.08	3,085,810.14	1,787,007.78
MISSION DIRECTOR-AUDITOR GENERAL ACCOUNT					
605 57 263 00 10 61	322,200.00	283,454.91	205,195.91	78,259.00	38,745.09
605 57 480 00 10 61	603,300.00	266,671.91	66,160.51	200,511.40	336,628.09
605 57 492 00 10 61	424,300.00	308,434.85	146,584.58	161,850.27	115,865.15
605 57 522 00 10 61	997,200.00	802,566.43	542,124.35	260,442.08	194,633.57
605 57 615 00 10 61	452,600.00	294,054.40	166,239.05	127,815.35	158,545.60
605 57 685 00 10 61	794,000.00	724,539.25	401,372.93	323,166.32	69,460.75
SUBTOTAL	3,593,600.00	2,679,721.75	1,527,677.33	1,152,044.42	913,878.25
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
605 88 480 00 97 65			3,916.62	3,916.62-	
605 88 492 00 97 65			6,077.82	6,077.82-	
605 88 493 00 97 65			350.00	350.00-	
605 88 522 00 97 65			7,800.00	7,800.00-	
605 88 527 00 97 65			95.78-	95.78	
605 88 615 00 97 65			6,163.22	6,163.22-	
605 88 660 00 97 65			135.00	135.00-	
605 88 685 00 97 65			92.90	92.90-	
605 88 899 00 91 65			774.63	774.63-	
605 88 899 00 92 65			7,081.94	7,081.94-	
605 88 899 00 95 65			700,491.52-	700,491.52	
605 88 899 00 93 65			210,940.30	210,940.30-	
SUBTOTAL			457,254.87-	457,254.87	

APPROPRIATION ALLOTMENT REPORT

72-1161007 OPERATING EXPENSES, INSPECTOR GENERAL

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS					
605 89 999 00 98 61	300.00				300.00
TOTAL	14,845,000.00	12,143,813.97	7,448,704.54	4,695,109.43	2,701,186.03
ACCRUED LIABILITIES			516,425.81	516,425.81-	
FISCAL YEAR SUMMARY CURRENT YEAR	14,845,000.00	12,143,813.97	7,905,959.41	4,237,854.56	2,701,186.03
FISCAL YEAR SUMMARY INTRANSIT			457,254.87-	457,254.87	

APPROPRIATION ALLOTMENT REPORT

72-11M1030 INDOCHINA POSTWAR RECONS., FY'76 & PRIOR

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
INDOCHINA RESIDUAL - FM/PAD					
630 66 439 00 63 63	104,433.15	104,433.15		104,433.15	
630 66 730 00 63 63	161,919.42	161,919.42		161,919.42	
SUBTOTAL	266,352.57	266,352.57		266,352.57	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
630 88 899 00 95 65			354.26	354.26-	
630 98 999 00 96 65	354.26-	354.26-	354.26-		
SUBTOTAL	354.26-	354.26-		354.26-	
CLOSED ALLOTMENTS					
630 99 999 99 99 70	733,063,492.46	733,063,492.46	733,063,492.46		
TOTAL	733,329,490.77	733,329,490.77	733,063,492.46	265,998.31	
FISCAL YEAR SUMMARY CLOSED	733,063,492.46	733,063,492.46	733,063,492.46		
FISCAL YEAR SUMMARY PRIOR YEAR	266,352.57	266,352.57		266,352.57	
FISCAL YEAR SUMMARY INTRANSIT	354.26-	354.26-		354.26-	

APPROPRIATION ALLOTMENT REPORT

72-1161036 FOREIGN SERVICE RETIREMENT & DISABILITY FUND AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
CONTROLLER					
636 11 000 00 01 61	43,122,000.00	43,122,000.00	43,122,000.00		
TOTAL	43,122,000.00	43,122,000.00	43,122,000.00		
FISCAL YEAR SUMMARY CURRENT YEAR	43,122,000.00	43,122,000.00	43,122,000.00		

APPROPRIATION ALLOTMENT REPORT

72-1161037 ECONOMIC SUPPORT FUND

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
BUREAU FOR SCIENCE & TECHNOLOGY					
637 36 099 00 69 61	1,435,000.00	703,150.00		703,150.00	731,850.00
MISSION DIRECTOR					
637 50 263 00 69 61	521,414,000.00	139,183,000.00		139,183,000.00	382,231,000.00
637 50 272 00 69 61	5,000,000.00	5,000,000.00		5,000,000.00	
637 50 278 00 69 61	4,323,000.00	4,323,000.00		4,323,000.00	
637 50 391 00 69 61	120,750,000.00	102,900,000.00	45,468.79	102,854,531.21	17,850,000.00
637 50 519 00 69 61	30,045,000.00	22,076,000.00		22,076,000.00	7,969,000.00
637 50 520 00 61 61	500,000.00				500,000.00
637 50 521 00 61 61	111,000.00	111,000.00	111,000.00		
637 50 521 00 69 61	3,210,000.00	2,286,000.00	388,374.02	1,897,625.98	924,000.00
637 50 527 00 69 61	7,000,000.00	7,000,000.00		7,000,000.00	
637 50 538 00 69 61	1,000,000.00				1,000,000.00
637 50 608 00 69 61	3,484,000.00	3,484,000.00		3,484,000.00	
637 50 623 00 69 61	7,622,900.00	7,622,900.00		7,622,900.00	
637 50 664 00 69 61	14,200,000.00	14,200,000.00		14,200,000.00	
SUBTOTAL	718,659,900.00	308,185,900.00	544,842.81	307,641,057.19	410,474,000.00
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
637 51 596 00 69 61	1,600,000.00	364,299.40	5,067.92	359,231.48	1,235,700.60
637 51 611 00 69 61	95,000.00	12,375.00		12,375.00	82,625.00
637 51 613 00 69 61	1,270,720.00	348,035.07	48,836.01	299,199.06	922,684.93
637 51 633 00 69 61	33,100.00	24,987.75	7,710.20	17,277.55	8,112.25
637 51 656 00 69 61	25,000.00				25,000.00
637 51 674 00 69 61	3,007,200.00	1,439,258.32	74,118.03	1,365,140.29	1,567,941.69
637 51 677 00 69 61	265,800.00	200,000.00	40,042.07	159,957.93	65,800.00
637 51 683 00 69 61	412,200.00	281,104.82	151,774.88	129,329.94	131,095.18
SUBTOTAL	6,709,020.00	2,670,060.36	327,549.11	2,342,511.25	4,038,959.64
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
637 52 505 00 69 61	600,000.00	600,000.00	1,029.17	598,970.83	
637 52 515 00 69 61	3,000,000.00	3,000,000.00		3,000,000.00	
637 52 519 00 69 61	4,900,000.00	11,693.80		11,693.80	4,888,306.20
637 52 520 00 69 61	4,900,000.00	4,857,528.67		4,857,528.67	42,471.33
637 52 522 00 69 61	5,260,000.00	5,245,012.00	171,582.34	5,073,429.66	14,988.00
637 52 525 00 69 61	7,100,000.00				7,100,000.00
637 52 538 00 61 61	372,000.00	284,510.66	138,168.91	146,341.75	87,489.34
637 52 538 00 69 61	8,800,000.00	7,279,965.75	1,722,765.65	5,557,200.10	1,520,034.25
637 52 596 00 69 61	200,000.00	160,578.00		160,578.00	39,422.00
637 52 603 00 69 61	2,949,800.00				2,949,800.00
SUBTOTAL	38,081,800.00	21,439,288.88	2,033,546.07	19,405,742.81	16,642,511.12

APPROPRIATION ALLOTMENT REPORT

72-1161037 ECONOMIC SUPPORT FUND AS OF JUN. 30 1966

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AID OFFICER-IN-CHARGE					
637 54 306 00 69 61	5,800,000.00	2,894,421.00	101,430.21	2,792,990.79	2,905,579.00
637 54 442 00 69 61	3,350,000.00				3,350,000.00
637 54 677 00 69 61	2,519,000.00	2,519,000.00		2,519,000.00	
SUBTOTAL	11,669,000.00	5,413,421.00	101,430.21	5,311,990.79	6,255,579.00
AMBASSADOR, REGIONAL ACTIVITIES					
637 59 613 00 75 61	272,000.00	106,005.00	4,415.56	101,589.44	165,995.00
637 59 633 00 75 61	100,000.00	38,277.00	7,381.27	30,895.73	61,723.00
637 59 656 00 75 61	100,000.00	68,000.00		68,000.00	32,000.00
637 59 674 00 75 61	1,775,000.00	505,554.04	73,942.58	431,611.46	1,269,445.96
SUBTOTAL	2,247,000.00	717,836.04	85,739.41	632,096.63	1,529,163.96
MISSION DIRECTOR, REGIONAL PROJECTS					
637 60 150 00 61 61	73,300.00	71,425.04	37,032.30	34,392.74	1,874.96
637 60 263 00 61 61	786,500.00				786,500.00
637 60 268 00 61 61	56,000.00	55,379.71	27,093.44	28,286.27	620.29
637 60 272 00 61 61	13,700.00	753.25	490.50	262.75	12,946.75
637 60 278 00 61 61	247,300.00	239,460.09	130,377.44	109,082.65	7,839.91
637 60 306 00 61 61	68,000.00	4,215.00		4,215.00	63,785.00
637 60 492 00 61 61	250,000.00	157,431.00	8,395.99	149,035.01	92,569.00
637 60 603 00 61 61	24,800.00	24,800.00	7,757.51	17,042.49	
637 60 603 00 69 61	375,000.00				375,000.00
637 60 608 00 61 61	85,000.00	39,473.05	21,571.61	17,901.44	45,526.95
637 60 664 00 61 61	206,802.00	199,927.09	115,832.24	84,094.85	6,874.91
637 60 669 00 61 61	507,200.00	507,200.00	343,282.02	163,917.98	
637 60 687 00 61 61	26,800.00	26,800.00	10,040.93	16,759.07	
SUBTOTAL	2,720,402.00	1,326,864.23	701,873.98	624,990.25	1,393,537.77
ASST. ADM., BUREAU FOR AFRICA					
637 61 690 00 69 61	4,684,480.00	2,006,230.00	4,646.50	2,001,583.50	2,678,250.00
637 61 698 00 50 61	40,857,000.00	26,484,000.00	26,484,000.00		14,373,000.00
637 61 698 00 53 61	5,131,000.00				5,131,000.00
637 61 698 00 59 61	40,597,000.00	26,242,000.00		26,242,000.00	14,355,000.00
SUBTOTAL	91,269,480.00	54,732,230.00	26,488,646.50	28,243,583.50	36,537,250.00

APPROPRIATION ALLOTMENT REPORT

72-1161037 ECONOMIC SUPPORT FUND

AS OF JUN. 30 1966

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
637 63 391 00 68 61	27,000,000.00				27,000,000.00
637 63 398 00 50 61	1,537,012,000.00	1,500,525,000.00	1,308,025,000.00	192,500,000.00	36,487,000.00
637 63 398 00 57 61	41,500,000.00				41,500,000.00
637 63 398 00 59 61	204,774,000.00	4,774,000.00		4,774,000.00	200,000,000.00
637 63 398 00 61 61	300,000.00	72,480.00	40,457.01	32,022.99	227,520.00
637 63 398 00 69 61	9,924,000.00	5,084,167.90	680.90	5,083,487.00	4,839,832.10
637 63 608 00 68 61	8,000,000.00	8,000,000.00		8,000,000.00	
SUBTOTAL	1,828,510,000.00	1,518,455,647.90	1,308,066,137.91	210,389,509.99	310,054,352.10
ASST. ADM., BUREAU FOR LATIN AMERICA					
637 65 538 00 68 61	3,000,000.00				3,000,000.00
637 65 597 00 69 61	3,883,000.00	525,970.00		525,970.00	3,357,030.00
637 65 598 00 50 61	456,447,000.00	416,932,000.00	217,507,000.00	199,425,000.00	39,515,000.00
637 65 598 00 59 61	25,839,000.00	23,925,000.00		23,925,000.00	1,914,000.00
SUBTOTAL	489,169,000.00	441,382,970.00	217,507,000.00	223,875,970.00	47,786,030.00
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
637 88 306 00 97 65			380,000.00	380,000.00-	
637 88 391 00 97 65			8,549.00	8,549.00-	
637 88 522 00 97 65			26,469.85	26,469.85-	
637 88 596 00 97 65			354,000.00	354,000.00-	
637 88 611 00 97 65			2,386.00	2,386.00-	
637 88 674 00 97 65			8,855.09	8,855.09-	
637 88 899 00 91 65			187,574,148.90	187,574,148.90-	
637 88 899 00 92 65			4,499.86	4,499.86-	
637 88 899 00 95 65			23,735,168.38	23,735,168.38-	
637 88 999 00 93 65			966,563.90	966,563.90-	
SUBTOTAL			213,060,640.98	213,060,640.98-	
UNALLOTTED FUNDS					
637 89 999 00 98 61	413,502,398.00				413,502,398.00

APPROPRIATION ALLOTMENT REPORT

72-1161037 ECONOMIC SUPPORT FUND

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	3,603,973,000.00	2,355,027,368.41	1,768.917,406.98	586,109,961.43	1,248,945,631.59
ACCRUED LIABILITIES			2,459,526.75	2,459,526.75-	
FISCAL YEAR SUMMARY CURRENT YEAR	3,603,973,000.00	2,355,027,368.41	1,555,856,766.00	799,170,602.41	1,248,945,631.59
FISCAL YEAR SUMMARY INTRANSIT			213,060,640.98	213,060,640.98-	

APPROPRIATION ALLOTMENT REPORT

72-1161021.3 FUNCTIONAL D.A.,AGRICULTURE,RURAL DEV & NUTRITION AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
643 30 099 00 20 61	49,000,345.00	47,728,500.00	10,843,591.87	36,884,908.13	1,271,845.00
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
643 34 099 00 69 61	7,111,500.00	4,355,750.00		4,355,750.00	2,755,750.00
BUREAU FOR SCIENCE & TECHNOLOGY					
643 36 099 00 20 61	65,244,000.00	34,685,918.76	1,299,560.97	33,386,357.79	30,558,081.24
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
643 38 099 00 20 61	5,000,000.00	687,294.00	59,353.95	627,940.05	4,312,706.00
643 38 099 00 69 61	2,500,000.00	203,532.66	10,960.66	192,572.00	2,296,467.34
643 38 099 00 76 61	5,000,000.00	420,000.00		420,000.00	4,580,000.00
SUBTOTAL	12,500,000.00	1,310,826.66	70,314.61	1,240,512.05	11,189,173.34
MISSION DIRECTOR					
643 50 279 00 69 61	11,550,000.00	11,550,000.00	480,160.78	11,069,839.22	
643 50 367 00 69 61	9,251,000.00	9,251,090.00	713,703.85	8,537,296.15	
643 50 383 00 69 61	7,750,000.00				7,750,000.00
643 50 386 00 69 61	11,300,000.00	10,300,000.00		10,300,000.00	1,000,000.00
643 50 388 00 69 61	40,700,000.00	10,766,858.00	45,106.08	10,721,751.92	29,933,142.00
643 50 391 00 69 61	8,500,000.00	8,500,000.00		8,500,000.00	
643 50 492 00 69 61	9,932,000.00	804,712.00	9,403.44	795,308.56	9,127,288.00
643 50 493 00 69 61	1,700,000.00	1,133,427.00	30,475.03	1,102,951.97	566,573.00
643 50 497 00 69 61	14,660,000.00	11,193,200.00		11,193,200.00	3,466,800.00
643 50 511 00 69 61	2,780,000.00	1,147,884.00	28,091.54	1,119,792.46	1,632,116.00
643 50 515 00 69 61	1,850,000.00	1,499,645.60	36,223.31	1,463,422.29	350,354.40
643 50 517 00 69 61	1,560,000.00	1,391,872.10	84,808.74	1,307,063.36	168,127.90
643 50 518 00 69 61	5,650,000.00	4,786,815.93	346,729.42	4,440,086.51	863,184.07
643 50 519 00 69 61	11,970,000.00	11,730,911.84	21,861.00	11,709,050.84	239,088.16
643 50 520 00 69 61	9,000,000.00	152,677.25	44,918.74	107,758.51	8,847,322.75
643 50 521 00 69 61	8,226,000.00	5,862,799.99	27,434.69	5,835,365.30	2,363,200.01
643 50 522 00 69 61	14,078,000.00	11,723,586.14	210,561.73	11,513,024.41	2,354,413.66
643 50 525 00 69 61	5,609,000.00	2,809,000.00	33,100.00	2,775,900.00	2,800,000.00
643 50 527 00 69 61	4,225,000.00	6,506,435.46	35,330.10	6,471,105.36	2,281,435.46-
643 50 532 00 69 61	4,720,000.00	4,088,463.84	151,897.49	3,936,566.35	631,536.16
643 50 608 00 69 61	10,400,000.00	10,400,000.00	2,679.30	10,397,320.70	
643 50 615 00 61 61	536,000.00	409,137.00	72,319.31	336,817.69	126,863.00
643 50 615 00 69 61	2,100,000.00				2,100,000.00
643 50 631 00 61 61	206,000.00	23,120.52	5,824.60	17,295.92	182,879.48
643 50 631 00 69 61	7,689,000.00	7,689,000.00	6,271.20	7,682,728.80	
643 50 632 00 69 61	4,522,000.00	4,522,000.00	22,730.71	4,499,269.29	
643 50 645 00 69 61	1,360,000.00	1,360,000.00		1,360,000.00	

APPROPRIATION ALLOTMENT REPORT

72-1161021.3 FUNCTIONAL D.A.,AGRICULTURE,RURAL DEV & NUTRITION AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
643 50 649 00 61 61	450,000.00	450,000.00		450,000.00	
643 50 649 00 69 61	3,300,000.00	3,300,000.00		3,300,000.00	
643 50 650 00 61 61	200,000.00	75,534.00	62,333.00	13,201.00	124,466.00
643 50 650 00 69 61	25,000,000.00	6,000,000.00		6,000,000.00	19,000,000.00
643 50 660 00 61 61	300,000.00	300,000.00	7,951.18	292,048.82	
643 50 660 00 69 61	12,000,000.00	12,000,000.00		12,000,000.00	
643 50 669 00 61 61	260,000.00	44,158.14	4,303.82	39,854.32	215,841.66
643 50 669 00 69 61	4,867,000.00	2,600,000.00		2,600,000.00	2,267,000.00
643 50 675 00 69 61	150,000.00	150,000.00		150,000.00	
SUBTOTAL	259,351,000.00	164,522,238.81	2,484,219.06	162,038,019.75	93,828,761.19
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
643 51 493 00 69 61	45,000.00	45,000.00		45,000.00	
643 51 505 00 69 61	1,850,000.00	1,219,329.76	35,536.49	1,183,793.27	630,670.24
643 51 596 00 69 61	100,400.00	94,131.29	15,931.83	78,199.46	6,268.71
SUBTOTAL	1,995,400.00	1,358,461.05	51,468.32	1,306,992.73	636,938.95
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
643 52 505 00 69 61	9,500.00	9,500.00	1,103.91	8,396.09	
643 52 519 00 69 61	81,700.00				81,700.00
643 52 520 00 69 61	62,000.00	59,437.75	19,455.44	39,982.31	2,562.25
643 52 522 00 69 61	343,800.00	269,903.67	150,700.43	119,203.24	73,896.33
643 52 525 00 69 61	298,800.00	298,800.00		298,800.00	
643 52 527 00 69 61	2,900,000.00				2,900,000.00
643 52 538 00 69 61	4,550,000.00	3,498,765.41	637,012.47	2,861,752.94	1,051,234.59
643 52 596 00 69 61	5,615,000.00	2,522,032.68	65,582.10	2,456,450.58	3,092,967.32
643 52 602 00 69 61	750,000.00	750,000.00		750,000.00	
643 52 617 00 69 61	3,000,000.00				3,000,000.00
643 52 657 00 69 61	1,150,000.00	750,000.00		750,000.00	400,000.00
643 52 676 00 69 61	500,000.00				500,000.00
643 52 693 00 69 61	3,060,000.00	3,060,000.00		3,060,000.00	
643 52 696 00 69 61	6,000,000.00	3,000,000.00		3,000,000.00	3,000,000.00
SUBTOTAL	28,320,800.00	14,218,439.51	873,854.35	13,344,585.16	14,102,360.49
AID OFFICER-IN-CHARGE					
643 54 482 00 69 61	9,180,000.00				9,180,000.00
643 54 612 00 69 61	6,100,000.00	6,100,000.00		6,100,000.00	
643 54 679 00 69 61	475,000.00	475,000.00		475,000.00	
643 54 695 00 69 61	1,350,000.00	1,350,000.00		1,350,000.00	
643 54 879 00 69 61	2,400,000.00	642,792.00	800.00	641,992.00	1,757,208.00
SUBTOTAL	19,505,000.00	8,567,792.00	800.00	8,566,992.00	10,937,208.00

APPROPRIATION ALLOTMENT REPORT

72-1161021.3 FUNCTIONAL D.A.,AGRICULTURE,RURAL DEV & NUTRITION AS OF JUN. 30 1966

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
643 60 272 00 61 61	552,600.00	552,600.00	186,256.55	366,343.45	
643 60 367 00 61 61	233,500.00	129,863.90	59,351.81	70,512.09	103,636.10
643 60 383 00 61 61	742,800.00	315,191.17	126,909.72	188,281.45	427,608.83
643 60 386 00 61 61	792,600.00	528,654.63	212,711.02	315,943.61	263,945.37
643 60 386 00 69 61	987,000.00				987,000.00
643 60 388 00 61 61	269,000.00	122,702.20	24,753.23	97,948.97	146,297.80
643 60 391 00 61 61	6,200.00				6,200.00
643 60 482 00 61 61	85,500.00	75,054.00	11,601.77	63,452.23	10,446.00
643 60 492 00 61 61	688,000.00	325,307.40	72,060.31	253,247.09	362,692.60
643 60 492 00 69 61	2,063,700.00	204,244.00		204,244.00	1,859,456.00
643 60 493 00 61 61	823,900.00	354,387.23	89,485.30	264,901.93	469,512.77
643 60 493 00 69 61	40,000.00				40,000.00
643 60 497 00 61 61	878,900.00	642,877.97	174,966.89	467,911.08	236,022.03
643 60 505 00 69 61	40,000.00	40,000.00		40,000.00	
643 60 511 00 69 61	399,700.00	133,709.90	133,459.90	250.00	265,990.10
643 60 515 00 69 61	40,000.00	40,000.00		40,000.00	
643 60 517 00 69 61	46,200.00	46,070.00	3,960.31	42,109.69	130.00
643 60 518 00 69 61	176,300.00	176,300.00		176,300.00	
643 60 520 00 69 61	40,000.00	40,000.00		40,000.00	
643 60 521 00 69 61	353,600.00	290,977.00	196,448.93	94,528.07	62,623.00
643 60 522 00 69 61	40,000.00	40,000.00		40,000.00	
643 60 523 00 69 61	200,000.00				200,000.00
643 60 526 00 69 61	40,000.00	40,000.00		40,000.00	
643 60 527 00 69 61	190,600.00	190,600.00	126,729.28	63,870.72	
643 60 532 00 69 61	40,000.00	40,000.00		40,000.00	
643 60 538 00 69 61	51,400.00	51,400.00	5,488.11	45,911.89	
643 60 609 00 61 61	202,900.00	106,803.70	41,333.72	65,469.98	96,096.30
643 60 611 00 69 61	100,000.00				100,000.00
643 60 612 00 61 61	22,800.00	17,715.00		17,715.00	5,085.00
643 60 612 00 69 61	30,000.00				30,000.00
643 60 613 00 61 61	66,200.00				66,200.00
643 60 615 00 61 61	111,200.00	50,852.17		50,852.17	60,347.83
643 60 615 00 69 61	85,000.00	85,000.00		85,000.00	
643 60 617 00 61 61	81,400.00	74,400.00	4,721.72	69,678.28	7,000.00
643 60 620 00 69 61	1,500.00				1,500.00
643 60 621 00 61 61	31,000.00	21,076.20	12,241.82	8,834.38	9,923.80
643 60 622 00 61 61	75,700.00	23,472.65		23,472.65	52,227.35
643 60 623 00 61 61	841,200.00	371,056.92	42,868.57	328,188.35	470,143.08
643 60 623 00 69 61	2,995,000.00	2,970,000.00		2,970,000.00	25,000.00
643 60 624 00 61 61	533,200.00	83,892.50	41,987.22	41,905.28	449,307.50
643 60 624 00 69 61	900,000.00	900,000.00		900,000.00	
643 60 631 00 61 61	173,300.00	172,584.34	17,291.62	155,292.72	715.66
643 60 631 00 69 61	40,000.00	40,000.00		40,000.00	

APPROPRIATION ALLOTMENT REPORT

72-1161021.3 FUNCTIONAL D.A.,AGRICULTURE,RURAL DEV & NUTRITION AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
643 60 632 00 61 61	53,300.00	47,255.34	24,991.61	22,263.73	6,044.66
643 60 632 00 69 61	140,000.00				140,000.00
643 60 636 00 61 61	81,600.00	65,825.63	778.01	65,047.62	15,774.37
643 60 636 00 69 61	70,000.00	70,000.00		70,000.00	
643 60 641 00 69 61	140,000.00	140,000.00		140,000.00	
643 60 645 00 61 61	73,700.00	13,450.00	241.32	13,208.68	60,250.00
643 60 645 00 69 61	40,000.00	40,000.00		40,000.00	
643 60 649 00 61 61	198,100.00	132,950.26	64,559.28	68,390.98	65,149.74
643 60 649 00 69 61	60,000.00	60,000.00		60,000.00	
643 60 650 00 69 61	45,000.00	45,000.00		45,000.00	
643 60 653 00 69 61	110,000.00	110,000.00		110,000.00	
643 60 657 00 61 61	114,000.00	73,135.14	28,821.32	44,313.82	40,664.86
643 60 657 00 69 61	90,000.00	90,000.00		90,000.00	
643 60 658 00 69 61	22,000.00	22,000.00		22,000.00	
643 60 660 00 69 61	50,000.00	50,000.00		50,000.00	
643 60 664 00 61 61	57,000.00	51,152.23	38,090.19	13,062.04	5,847.77
643 60 669 00 61 61	7,800.00	7,800.00	7,800.00		
643 60 669 00 69 61	1,740,000.00	1,740,000.00	790,503.94	949,496.06	
643 60 675 00 61 61	112,000.00	10,000.00	462.50	9,537.50	102,000.00
643 60 675 00 69 61	120,000.00	120,000.00		120,000.00	
643 60 676 00 69 61	40,000.00	40,000.00		40,000.00	
643 60 679 00 69 61	74,000.00	74,000.00		74,000.00	
643 60 680 00 69 61	160,000.00	160,000.00		160,000.00	
643 60 686 00 69 61	323,000.00	323,000.00		323,000.00	
643 60 687 00 61 61	42,500.00	27,600.00	18,394.55	9,205.45	14,900.00
643 60 687 00 69 61	30,000.00	30,000.00		30,000.00	
643 60 688 00 69 61	1,500.00	1,500.00		1,500.00	
643 60 693 00 61 61	128,300.00	53,300.00	17,627.70	35,672.30	75,000.00
643 60 693 00 69 61	180,653.00	180,653.00	30,653.00	150,000.00	
643 60 695 00 61 61	65,800.00	35,800.00	23,627.29	12,172.71	30,000.00
643 60 695 00 69 61	40,000.00				40,000.00
643 60 696 00 61 61	285,900.00	141,000.00	68,405.36	72,594.64	144,900.00
643 60 879 00 61 61	139,600.00	139,600.00	11,074.43	128,525.57	
SUBTOTAL	20,947,653.00	13,391,814.48	2,710,658.30	10,681,156.18	7,555,838.52
ASST. ADM., BUREAU FOR AFRICA					
643 61 698 00 53 61	5,000,000.00				5,000,000.00
643 61 698 00 61 61	300,000.00	46,863.00	1,091.41	45,771.59	253,137.00
643 61 698 00 69 61	3,504,064.00	1,600,000.00		1,600,000.00	1,904,064.00
SUBTOTAL	8,804,064.00	1,646,863.00	1,091.41	1,645,771.59	7,157,201.00

APPROPRIATION ALLOTMENT REPORT

72-1161021.2 FUNCTIONAL D.A.,AGRICULTURE,RURAL DEV & NUTRITION — AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
643 63 383 00 68 61	9,278,000.00				9,278,000.00
643 63 386 00 68 61	38,900,000.00	38,900,000.00		38,900,000.00	
643 63 398 00 57 61	2,500,000.00				2,500,000.00
643 63 398 00 61 61	1,057,800.00	217,084.00	22,782.38	194,301.62	840,716.00
643 63 497 00 68 61	7,820,000.00	3,820,000.00		3,820,000.00	4,000,000.00
SUBTOTAL	59,555,800.00	42,937,084.00	22,782.38	42,914,301.62	16,618,716.00
ASST. ADM., BUREAU FOR LATIN AMERICA					
643 65 511 00 68 61	1,000,000.00				1,000,000.00
643 65 515 00 68 61	1,000,000.00	1,000,000.00		1,000,000.00	
643 65 517 00 68 61	7,540,000.00	7,540,000.00		7,540,000.00	
643 65 518 00 68 61	1,400,000.00	1,400,000.00		1,400,000.00	
643 65 519 00 68 61	8,000,000.00	8,000,000.00		8,000,000.00	
643 65 522 00 68 61	10,100,000.00	10,100,000.00		10,100,000.00	
643 65 525 00 68 61	2,513,000.00	260,000.00		260,000.00	2,253,000.00
643 65 597 00 69 61	400,000.00				400,000.00
643 65 598 00 69 61	2,150,000.00	1,585,089.00	6,144.00	1,578,945.00	564,911.00
SUBTOTAL	34,103,000.00	29,885,089.00	6,144.00	29,878,945.00	4,217,911.00
UNALLOTTED FUNDS					
643 89 999 00 98 61	100,797,338.00				100,797,338.00
TOTAL	666,235,900.00	364,608,777.27	18,364,485.27	346,244,292.00	301,627,122.73
ACCRUED LIABILITIES			24,080,140.14	24,080,140.14-	
FISCAL YEAR SUMMARY CURRENT YEAR	666,235,900.00	364,608,777.27	18,364,485.27	346,244,292.00	301,627,122.73

APPROPRIATION ALLOTMENT REPORT

72-1161021.4 FUNCTIONAL D.A., POPULATION PLANNING AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
644 30 099 00 20 61	1,000,000.00				1,000,000.00
BUREAU FOR SCIENCE & TECHNOLOGY					
644 36 099 00 81 61	113,250,000.00	86,443,989.00	454,848.10	85,989,140.90	26,806,011.00
MISSION DIRECTOR					
644 50 367 00 44 61	1,850,000.00	1,850,000.00		1,850,000.00	
644 50 388 00 44 61	24,900,000.00	20,600,000.00		20,600,000.00	4,300,000.00
644 50 391 00 44 61	6,500,000.00				6,500,000.00
644 50 493 00 44 61	900,000.00	900,000.00		900,000.00	
644 50 511 00 69 61	30,000.00	28,155.00	1,680.00	26,475.00	1,845.00
644 50 515 00 69 61	25,000.00	5,000.00		5,000.00	20,000.00
644 50 517 00 69 61	2,450,000.00	44,671.00	41,654.50	3,016.50	2,405,329.00
644 50 518 00 69 61	800,000.00	670,000.00		670,000.00	130,000.00
644 50 519 00 69 61	4,673,000.00	4,591,859.93	13,933.93	4,577,926.00	81,140.07
644 50 520 00 44 61	2,603,000.00	2,642,944.00	57,873.88	2,585,070.12	39,944.00-
644 50 520 00 69 61	150,000.00				150,000.00
644 50 521 00 69 61	2,138,000.00	67,485.13	13,605.37	53,879.76	2,070,514.87
644 50 522 00 69 61	4,136,000.00	2,961,000.00	4,800.00	2,956,200.00	1,175,000.00
644 50 525 00 69 61	100,000.00	100,000.00	10,500.00	89,500.00	
644 50 527 00 69 61	1,800,000.00	277,394.75	7,332.15	270,062.60	1,522,605.25
644 50 532 00 69 61	1,030,000.00	17,616.24	5,616.24	12,000.00	1,012,383.76
644 50 608 00 44 61	1,300,000.00	1,300,000.00		1,300,000.00	
644 50 613 00 69 61	4,000,000.00				4,000,000.00
644 50 615 00 69 61	7,800,000.00				7,800,000.00
644 50 641 00 69 61	3,000,000.00	3,000,000.00		3,000,000.00	
644 50 649 00 69 61	2,838,000.00	2,838,000.00	6,436.00	2,831,564.00	
644 50 650 00 61 61	50,000.00				50,000.00
644 50 660 00 69 61	2,080,000.00	2,080,000.00		2,080,000.00	
644 50 669 00 61 61	50,000.00				50,000.00
SUBTOTAL	75,203,000.00	43,974,126.05	163,432.07	43,810,693.98	31,228,873.95
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
644 51 505 00 44 61	50,000.00				50,000.00
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
644 52 519 00 69 61	124,700.00				124,700.00
644 52 520 00 69 61	30,700.00	30,700.00	7,895.32	22,804.68	
644 52 522 00 69 61	134,600.00	98,158.38	34,397.78	63,760.60	36,441.62
644 52 538 00 69 61	1,700,000.00	594,388.00	71,527.53	522,860.47	1,105,612.00
SUBTOTAL	1,990,000.00	723,246.38	113,820.63	609,425.75	1,266,753.62

APPROPRIATION ALLOTMENT REPORT

72-1161021.4 FUNCTIONAL D.A., POPULATION PLANNING

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AID OFFICER-IN-CHARGE					
644 54 612 00 69 61	880,000.00				880,000.00
MISSION DIRECTOR, REGIONAL PROJECTS					
644 60 367 00 61 61	132,800.00	47,800.00	5,966.14	41,833.86	85,000.00
644 60 386 00 61 61	173,000.00	92,450.00	4,433.17	88,016.83	80,550.00
644 60 388 00 61 61	99,300.00	42,640.89	12,190.36	30,450.53	56,659.11
644 60 391 00 61 61	78,500.00	21,185.00	3,215.38	17,969.62	57,315.00
644 60 492 00 61 61	110,000.00				110,000.00
644 60 493 00 61 61	54,200.00	54,200.00	8,425.90	45,774.10	
644 60 497 00 61 61	90,000.00	46,633.00		46,633.00	43,367.00
644 60 512 00 69 61	350,000.00				350,000.00
644 60 514 00 69 61	60,000.00				60,000.00
644 60 518 00 69 61	13,800.00	13,800.00		13,800.00	
644 60 521 00 69 61	203,200.00				203,200.00
644 60 523 00 69 61	591,000.00	7,500.00	7,262.01	237.99	583,500.00
644 60 526 00 69 61	140,000.00	140,000.00	3,233.92	136,766.08	
644 60 527 00 69 61	210,500.00	210,500.00	88,787.14	121,712.86	
644 60 538 00 69 61	108,500.00	108,500.00	32,683.45	75,816.55	
644 60 608 00 61 61	99,300.00	69,068.72	32,439.55	36,629.17	30,231.28
644 60 612 00 61 61	10,800.00	10,800.00	8,683.30	2,116.70	
644 60 613 00 61 61	121,100.00	80,850.75	12,594.66	68,256.09	40,249.25
644 60 615 00 61 61	144,000.00	144,000.00	36,958.31	107,041.69	
644 60 620 00 61 61	33,640.00				33,640.00
644 60 620 00 69 61	505,000.00	505,000.00		505,000.00	
644 60 623 00 61 61	296,200.00	207,950.00	95,102.08	112,847.92	88,250.00
644 60 623 00 69 61	1,076,500.00	916,500.00		916,500.00	160,000.00
644 60 624 00 61 61	275,800.00	77,800.00	2,580.56	75,219.44	198,000.00
644 60 624 00 69 61	258,000.00				258,000.00
644 60 632 00 61 61	20,000.00				20,000.00
644 60 641 00 61 61	78,800.00	5,735.74	344.31	5,391.43	73,064.26
644 60 649 00 61 61	101,200.00				101,200.00
644 60 695 00 61 61	17,800.00				17,800.00
SUBTOTAL	5,452,940.00	2,802,914.10	354,900.24	2,448,013.86	2,650,025.90
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
644 63 398 00 61 61	387,000.00				387,000.00
644 63 398 00 69 61	1,360,000.00	503,815.00		503,815.00	856,185.00
SUBTOTAL	1,747,000.00	503,815.00		503,815.00	1,243,185.00

APPROPRIATION ALLOTMENT REPORT

72-1161021.4 FUNCTIONAL D.A., POPULATION PLANNING

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR LATIN AMERICA					
644 65 597 00 69 61	1,025,000.00				1,025,000.00
644 65 598 00 69 61	434,000.00	61,062.00	58,784.19	2,277.81	372,938.00
SUBTOTAL	1,459,000.00	61,062.00	58,784.19	2,277.81	1,397,938.00
UNALLOTTED FUNDS					
644 89 999 00 98 61	6,018,060.00				6,018,060.00
TOTAL	207,050,000.00	134,509,152.53	1,145,785.23	133,363,367.30	72,540,847.47
ACCRUED LIABILITIES			3,657,804.29	3,657,804.29-	
FISCAL YEAR SUMMARY CURRENT YEAR	207,050,000.00	134,509,152.53	1,145,785.23	133,363,367.30	72,540,847.47

APPROPRIATION ALLOTMENT REPORT

72-1161021.5 FUNCTIONAL D.A.,EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISPURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
645 30 099 00 20 61	1,000,000.00	281,089.00		281,089.00	718,911.00
BUREAU FOR SCIENCE & TECHNOLOGY					
645 36 099 00 20 61	7,800,000.00	5,936,389.35	782,691.25	5,153,698.10	1,863,610.65
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
645 38 099 00 76 61	1,400,000.00	15,065.00		15,065.00	1,384,935.00
MISSION DIRECTOR					
645 50 279 00 69 61	7,500,000.00	7,500,000.00	159,734.78	7,340,265.22	
645 50 367 00 69 61	744,000.00	744,000.00		744,000.00	
645 50 383 00 69 61	100,000.00	100,000.00		100,000.00	
645 50 388 00 69 61	300,000.00	300,000.00		300,000.00	
645 50 492 00 69 61	300,000.00				300,000.00
645 50 497 00 69 61	2,780,000.00	2,018,320.00		2,018,320.00	761,680.00
645 50 511 00 69 61	880,000.00	871,195.00	14,538.27	856,656.73	8,805.00
645 50 515 00 69 61	580,000.00	508,278.65	778.65	507,500.00	71,721.35
645 50 517 00 69 61	4,531,000.00	1,928,306.94	20,766.20	1,907,540.74	2,602,693.06
645 50 518 00 69 61	3,750,000.00	959,190.00	42,742.73	916,447.27	2,790,810.00
645 50 519 00 69 61	16,455,000.00	16,999,080.00	153,666.52	16,845,413.48	544,080.00-
645 50 520 00 69 61	5,200,000.00	5,100,191.33	15,586.18	5,084,605.15	99,808.67
645 50 521 00 69 61	2,250,000.00	900,637.92	42,764.29	857,873.63	1,349,362.08
645 50 522 00 69 61	929,000.00	689,206.60	55,451.60	633,755.00	239,793.40
645 50 525 00 69 61	1,446,000.00	946,000.00	29,389.02	916,610.98	500,000.00
645 50 527 00 69 61	2,500,000.00	2,473,606.54	3,811.34	2,469,795.20	26,393.46
645 50 532 00 69 61	3,691,000.00	1,844,362.00	21,961.58	1,822,400.42	1,846,638.00
645 50 608 00 69 61	1,900,000.00	1,900,000.00		1,900,000.00	
645 50 613 00 69 61	2,000,000.00	2,000,000.00		2,000,000.00	
645 50 615 00 61 61	65,000.00	27,550.00	22,570.15	4,979.85	37,450.00
645 50 615 00 69 61	250,000.00				250,000.00
645 50 631 00 61 61	15,000.00	6,620.00		6,620.00	8,380.00
645 50 631 00 69 61	2,000,000.00	2,000,000.00		2,000,000.00	
645 50 632 00 69 61	5,138,000.00	5,138,000.00		5,138,000.00	
645 50 645 00 69 61	4,740,000.00	4,340,000.00		4,340,000.00	400,000.00
645 50 649 00 69 61	2,000,000.00	2,000,000.00		2,000,000.00	
645 50 660 00 61 61	100,000.00	100,000.00	11,616.83	88,383.17	
645 50 669 00 61 61	100,000.00				100,000.00
645 50 669 00 69 61	3,790,000.00	2,350,000.00		2,350,000.00	1,440,000.00
SUBTOTAL	76,034,000.00	63,744,544.98	595,378.14	63,149,166.84	12,289,455.02

APPROPRIATION ALLOTMENT REPORT

72-1161021.5 FUNCTIONAL D.A.,EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
645 51 505 00 69 61	650,000.00	621,695.00	2,000.00	619,695.00	28,305.00
645 51 596 00 69 61	2,400,000.00	2,400,000.00	259,076.00	2,140,924.00	
SUBTOTAL	3,050,000.00	3,021,695.00	261,076.00	2,760,619.00	28,305.00
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
645 52 515 00 69 61	1,900,000.00	1,900,000.00		1,900,000.00	
645 52 519 00 69 61	2,048,700.00	678,605.20	12,419.95	666,185.25	1,370,094.80
645 52 520 00 69 61	15,900.00	3,061.00	347.29	2,713.71	12,839.00
645 52 522 00 69 61	74,100.00	41,107.99	13,621.78	27,486.21	32,992.01
645 52 525 00 69 61	182,900.00	82,900.00		82,900.00	100,000.00
645 52 538 00 69 61	4,100,000.00	53,594.17	26,257.07	27,337.10	4,046,405.83
645 52 596 00 69 61	146,700.00	144,379.58	62,382.11	81,997.47	2,320.42
SUBTOTAL	8,468,300.00	2,903,647.94	115,028.20	2,788,619.74	5,564,652.06
AID OFFICER-IN-CHARGE					
645 54 879 00 69 61	1,000,000.00	515,578.28	69,402.92	446,175.36	484,421.72
MISSION DIRECTOR, REGIONAL PROJECTS					
645 60 279 00 61 61	476,100.00	48,184.36	14,560.86	33,623.50	427,915.64
645 60 367 00 61 61	30,000.00	30,000.00	1,595.09	28,404.91	
645 60 386 00 61 61	24,000.00	1,850.00		1,850.00	22,150.00
645 60 368 00 61 61	40,000.00	21,057.00	12,911.35	8,145.65	18,943.00
645 60 492 00 61 61	75,000.00				75,000.00
645 60 497 00 61 61	79,600.00	17,624.55	680.28	16,944.27	61,975.45
645 60 511 00 69 61	431,600.00	431,600.00	131,600.00	300,000.00	
645 60 512 00 69 61	795,000.00				795,000.00
645 60 514 00 69 61	495,000.00				495,000.00
645 60 517 00 69 61	450,000.00	450,000.00		450,000.00	
645 60 518 00 69 61	562,600.00	562,600.00		562,600.00	
645 60 521 00 69 61	406,300.00	106,300.00	106,300.00		300,000.00
645 60 523 00 69 61	450,000.00	450,000.00	172,561.74	277,438.26	
645 60 526 00 69 61	410,000.00	410,000.00	6,500.00	403,500.00	
645 60 527 00 69 61	545,200.00	449,889.00		449,889.00	95,311.00
645 60 532 00 69 61	450,000.00	450,000.00	4,266.00	445,734.00	
645 60 538 00 69 61	510,000.00	510,000.00	798.94	509,201.06	
645 60 603 00 61 61	15,000.00				15,000.00
645 60 612 00 69 61	120,000.00				120,000.00
645 60 613 00 61 61	37,300.00	24,665.35	14,415.20	10,250.15	12,634.65
645 60 615 00 69 61	130,000.00	130,000.00	2,737.08	127,262.92	
645 60 617 00 69 61	120,000.00	120,000.00		120,000.00	
645 60 622 00 61 61	87,700.00	87,700.00	55,188.84	32,511.16	

APPROPRIATION ALLOTMENT REPORT

72-1161021.5 FUNCTIONAL D.A.,EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
645 60 623 00 61 61	99,000.00	99,000.00	99,000.00		
645 60 623 00 69 61	150,000.00	150,000.00		150,000.00	
645 60 624 00 61 61	214,100.00	92,248.50	5,195.10	87,053.40	121,851.50
645 60 624 00 69 61	472,000.00	471,995.00		471,995.00	5.00
645 60 631 00 61 61	269,700.00	205,183.93	102,422.96	102,760.97	64,516.07
645 60 632 00 61 61	22,300.00	22,300.00	15,947.45	6,352.55	
645 60 632 00 69 61	50,000.00				50,000.00
645 60 636 00 69 61	90,000.00	90,000.00		90,000.00	
645 60 641 00 69 61	40,000.00	40,000.00		40,000.00	
645 60 642 00 69 61	112,000.00	112,000.00		112,000.00	
645 60 645 00 61 61	69,000.00	63,823.39	27,186.96	36,636.43	5,176.61
645 60 649 00 61 61	47,100.00				47,100.00
645 60 649 00 69 61	60,000.00	60,000.00	16,448.45	43,551.55	
645 60 650 00 69 61	75,000.00	75,000.00		75,000.00	
645 60 657 00 69 61	50,000.00	50,000.00		50,000.00	
645 60 658 00 69 61	28,000.00	28,000.00		28,000.00	
645 60 660 00 69 61	30,000.00	30,000.00	213.90	29,786.10	
645 60 662 00 69 61	30,000.00	20,000.00		20,000.00	10,000.00
645 60 669 00 69 61	50,000.00	50,000.00		50,000.00	
645 60 675 00 69 61	80,000.00	80,000.00		80,000.00	
645 60 676 00 61 61	18,000.00				18,000.00
645 60 676 00 69 61	90,000.00	30,000.00		30,000.00	60,000.00
645 60 679 00 69 61	46,000.00	46,000.00	5,728.00	40,272.00	
645 60 681 00 69 61	150,000.00	150,000.00		150,000.00	
645 60 687 00 69 61	90,000.00	90,000.00		90,000.00	
645 60 693 00 69 61	70,000.00	70,000.00		70,000.00	
645 60 695 00 61 61	50,000.00	23,331.00	7,800.00	15,531.00	26,669.00
645 60 696 00 69 61	90,000.00	90,000.00		90,000.00	
645 60 879 00 61 61	104,400.00	42,400.00	12,599.98	29,800.02	62,000.00
SUBTOTAL	9,487,000.00	6,582,752.08	816,658.18	5,766,093.90	2,904,247.92
ASST. ADM., BUREAU FOR AFRICA					
645 61 631 00 68 61	8,460,000.00	8,460,000.00		8,460,000.00	
645 61 690 00 69 61	3,840,000.00	2,000,000.00		2,000,000.00	1,840,000.00
645 61 698 00 61 61	100,000.00	42,331.56	33,233.89	9,097.67	57,668.44
645 61 698 00 69 61	10,237,068.00	8,887,068.00		8,887,068.00	1,350,000.00
SUBTOTAL	22,637,068.00	19,389,399.56	33,233.89	19,356,165.67	3,247,668.44

APPROPRIATION ALLOTMENT REPORT

72-1161021.5 FUNCTIONAL D.A.,EDUCATION & HUMAN RESOURCES DEV. AS OF JUN. 30 1966

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
645 63 398 00 61 61	65,000.00				65,000.00
645 63 398 00 69 61	4,882,000.00	4,384,250.00		4,384,250.00	497,750.00
SUBTOTAL	4,947,000.00	4,384,250.00		4,384,250.00	562,750.00
ASST. ADM., BUREAU FOR LATIN AMERICA					
645 65 597 00 69 61	5,971,000.00	951,099.00	151,438.74	799,660.26	5,019,901.00
645 65 598 00 69 61	7,324,000.00	362,041.00	50,001.36	312,039.64	6,961,959.00
SUBTOTAL	13,295,000.00	1,313,140.00	201,440.10	1,111,699.90	11,981,860.00
UNALLOTTED FUNDS					
645 89 999 00 98 61	15,354,388.22				15,354,388.22
TOTAL	164,472,756.22	108,087,551.19	2,874,908.68	105,212,642.51	56,385,205.03
ACCRUED LIABILITIES			2,936,469.92	2,936,469.92-	
FISCAL YEAR SUMMARY CURRENT YEAR	164,472,756.22	108,087,551.19	2,874,908.68	105,212,642.51	56,385,205.03

APPROPRIATION ALLOTMENT REPORT

72-1161021.6 FUNCTIONAL D.A.,TECH. ASSIST.,ENERGY, R&R — AS OF JUN. 30 1966

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
646 30 099 00 20 61	5,247,100.00	2,670,290.74	272,970.53	2,397,320.21	2,576,809.26
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
646 34 099 00 20 61	1,134,000.00	503,775.00	106,580.55	397,194.45	630,225.00
646 34 099 00 61 61	1,817,913.00	157,038.44	73,548.36	83,490.08	1,660,874.56
646 34 099 00 69 61	9,600,000.00	4,269,635.00	62,747.50	4,206,887.50	5,330,365.00
SUBTOTAL	12,551,913.00	4,930,448.44	242,876.41	4,687,572.03	7,621,464.56
BUREAU FOR SCIENCE & TECHNOLOGY					
646 36 099 00 19 61	15,111,000.00	6,602,116.75		6,602,116.75	8,508,883.25
646 36 099 00 20 61	6,604,000.00	4,538,373.00	428,840.97	4,109,532.03	2,065,627.00
SUBTOTAL	21,715,000.00	11,140,489.75	428,840.97	10,711,648.78	10,574,510.25
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
646 38 099 00 20 61	400,000.00	190,523.50	71,236.25	119,287.25	209,476.50
646 38 099 00 56 61	5,750,000.00	5,750,000.00	932,038.95	4,817,961.05	
646 38 099 00 76 61	4,870,000.00	222,619.16	34,479.16	188,140.00	4,647,380.84
SUBTOTAL	11,020,000.00	6,163,142.66	1,037,754.36	5,125,388.30	4,856,857.34
MISSION DIRECTOR					
646 50 279 00 69 61	40,000.00				40,000.00
646 50 367 00 69 61	574,000.00				574,000.00
646 50 383 00 69 61	750,000.00	750,000.00		750,000.00	
646 50 386 00 69 61	2,100,000.00	2,010,750.00		2,010,750.00	89,250.00
646 50 388 00 69 61	1,000,000.00				1,000,000.00
646 50 492 00 69 61	1,710,000.00	1,000.00	995.07	4.93	1,709,000.00
646 50 493 00 69 61	4,050,000.00	3,895,000.00		3,895,000.00	155,000.00
646 50 497 00 69 61	3,150,000.00	561,948.00	3,500.00	558,448.00	2,588,052.00
646 50 511 00 69 61	1,850,000.00	1,798,996.59	113,488.59	1,685,508.00	51,003.41
646 50 515 00 69 61	2,145,000.00	1,730,967.00		1,730,967.00	414,033.00
646 50 517 00 69 61	3,476,000.00	3,102,674.19	105,911.05	2,996,763.14	373,325.81
646 50 518 00 69 61	2,250,000.00	1,805,633.04	195,408.71	1,610,224.33	444,366.96
646 50 519 00 69 61	11,250,000.00	8,640,294.19	147,796.39	8,492,497.80	2,609,705.81
646 50 520 00 69 61	3,747,000.00	1,269,839.64	25,284.45	1,244,555.19	2,477,160.36
646 50 521 00 69 61	2,100,000.00	582,965.22	231,949.75	351,015.47	1,517,034.78
646 50 522 00 69 61	1,025,000.00	558,392.78	45,351.97	513,040.81	466,607.22
646 50 525 00 69 61	3,253,000.00	3,200,831.00	59,273.36	3,141,557.64	52,169.00
646 50 527 00 69 61	3,050,000.00	2,023,721.31	35,716.40	1,988,004.91	1,026,278.69
646 50 532 00 69 61	3,950,000.00	877,189.50	45,239.57	831,949.93	3,072,810.50
646 50 608 00 69 61	2,500,000.00	2,000,000.00		2,000,000.00	500,000.00

APPROPRIATION ALLOTMENT REPORT

72-1161021.6 FUNCTIONAL D.A.,TECH. ASSIST.,ENERGY, R&R

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
646 50 615 00 61 61	191,000.00	173,474.50	52,729.10	120,745.40	17,525.50
646 50 631 00 61 61	40,000.00				40,000.00
646 50 645 00 69 61	600,000.00	250,000.00	15,061.39	234,938.61	350,000.00
646 50 650 00 61 61	200,000.00	23,800.00	15,580.82	8,219.18	176,200.00
646 50 650 00 69 61	1,200,000.00	700,000.00		700,000.00	500,000.00
646 50 664 00 69 61	40,000.00	40,000.00		40,000.00	
646 50 669 00 61 61	300,000.00				300,000.00
646 50 669 00 69 61	800,000.00				800,000.00
SUBTOTAL	57,341,000.00	35,997,476.96	1,093,286.62	34,904,190.34	21,343,523.04
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
646 51 367 00 61 61	85,000.00				85,000.00
646 51 493 00 20 61	1,037,000.00	546,419.00	15,559.79	530,859.21	490,581.00
646 51 493 00 61 61	230,587.00	37,809.00	3,294.43	34,514.57	192,778.00
646 51 497 00 69 61	50,000.00				50,000.00
646 51 505 00 69 61	1,750,000.00	63,631.69	29,533.27	34,098.42	1,686,368.31
646 51 517 00 20 61	5,353.00				5,353.00
646 51 522 00 20 61	230,000.00				230,000.00
646 51 522 00 61 61	67,400.00				67,400.00
646 51 525 00 20 61	460,000.00	166,084.75	37,847.44	128,237.31	293,915.25
646 51 525 00 61 61	100,000.00	90,000.00		90,000.00	10,000.00
646 51 532 00 20 61	422,000.00	339,629.80	73,926.66	265,703.14	82,370.20
646 51 532 00 61 61	15,000.00	15,000.00		15,000.00	
646 51 596 00 69 61	24,700.00	24,457.00		24,457.00	243.00
646 51 615 00 20 61	570,000.00	370,073.69	94,617.29	275,456.40	199,926.31
646 51 615 00 61 61	110,000.00	25,518.00		25,518.00	84,482.00
646 51 664 00 20 61	475,000.00	170,957.28	68,398.23	102,559.05	304,042.72
646 51 681 00 20 61	527,000.00	178,086.40	44,572.62	133,513.78	348,913.60
646 51 681 00 61 61	30,000.00	19,238.00	10,065.73	9,172.27	10,762.00
646 51 879 00 61 61	30,000.00	30,000.00		30,000.00	
SUBTOTAL	6,219,040.00	2,076,904.61	377,815.46	1,699,089.15	4,142,135.39
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
646 52 505 00 69 61	7,200.00	7,200.00		7,200.00	
646 52 519 00 69 61	24,700.00				24,700.00
646 52 520 00 69 61	11,600.00	10,344.46	1,934.07	8,410.39	1,255.54
646 52 522 00 69 61	18,000.00	17,609.82	6,697.00	10,912.82	390.18
646 52 525 00 69 61	217,200.00	217,200.00		217,200.00	
646 52 538 00 69 61	9,000,000.00	8,287,435.47	2,143,598.93	6,143,836.54	712,564.53
646 52 596 00 69 61	3,650,000.00	2,078,496.65	31,777.32	2,046,719.33	1,571,503.35
SUBTOTAL	12,929,700.00	10,618,286.40	2,184,007.32	8,434,279.08	2,310,413.60

APPROPRIATION ALLOTMENT REPORT

72-1161021.6 FUNCTIONAL D.A.,TECH. ASSIST.,ENERGY, RER — AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AID OFFICER-IN-CHARGE					
646 54 612 00 69 61	300,000.00				300,000.00
646 56 695 00 69 61	669,000.00	669,000.00		669,000.00	
646 54 879 00 69 61	700,000.00	313,075.00		313,075.00	386,925.00
SUBTOTAL	1,669,000.00	982,075.00		982,075.00	686,925.00
AMBASSADOR, REGIONAL ACTIVITIES					
646 59 602 00 75 61	35,000.00				35,000.00
646 59 603 00 75 61	41,000.00	25,179.00		25,179.00	15,821.00
646 59 612 00 75 61	90,000.00	44,835.00		44,835.00	45,165.00
646 59 615 00 75 61	65,000.00	22,838.18	3,639.66	19,198.52	42,161.82
646 59 617 00 75 61	30,000.00				30,000.00
646 59 631 00 75 61	117,700.00	16,443.07	2,840.91	13,602.16	101,256.93
646 59 632 00 75 61	85,000.00	73,893.91	7,414.36	66,479.55	11,106.09
646 59 636 00 75 61	85,000.00				85,000.00
646 59 641 00 75 61	40,000.00	31,822.69	431.69	31,391.00	8,177.31
646 59 642 00 75 61	87,200.00				87,200.00
646 59 645 00 75 61	65,000.00	65,000.00	35,671.82	29,328.18	
646 59 649 00 75 61	5,000.00				5,000.00
646 59 650 00 75 61	25,000.00				25,000.00
646 59 653 00 75 61	15,000.00	12,700.00	8,325.75	4,374.25	2,300.00
646 59 657 00 75 61	15,000.00	6,500.00		6,500.00	8,500.00
646 59 658 00 75 61	5,000.00				5,000.00
646 59 660 00 75 61	20,000.00				20,000.00
646 59 662 00 75 61	77,000.00	66,300.00		66,300.00	10,700.00
646 59 669 00 75 61	72,000.00	55,448.20	10,005.16	45,443.04	16,551.80
646 59 675 00 75 61	69,992.00	43,992.00		43,992.00	26,000.00
646 59 676 00 75 61	90,000.00	57,300.00	1,182.94	56,117.06	32,700.00
646 59 678 00 75 61	30,000.00	27,477.00		27,477.00	2,523.00
646 59 679 00 75 61	42,000.00	32,000.00	30,500.00	1,500.00	10,000.00
646 59 680 00 75 61	45,000.00				45,000.00
646 59 681 00 75 61	92,000.00	92,000.00	47,853.08	44,146.92	
646 59 687 00 75 61	70,000.00	62,000.00	8,678.00	53,322.00	8,000.00
646 59 693 00 75 61	100,000.00	89,500.00	2,420.90	87,079.10	10,500.00
646 59 695 00 75 61	80,000.00	10,000.00	9,006.41	993.59	70,000.00
646 59 696 00 75 61	190,000.00	33,500.00	9,820.40	23,679.60	156,500.00
SUBTOTAL	1,783,892.00	868,729.05	177,791.08	690,937.97	915,162.95

APPROPRIATION ALLOTMENT REPORT

72-1161021.6 FUNCTIONAL D.A.,TECH. ASSIST.,ENERGY, R&R AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
646 60 279 00 61 61	9,300.00				9,300.00
646 60 367 00 61 61	105,000.00	13,605.94	13,605.94		91,394.06
646 60 383 00 61 61	6,700.00				6,700.00
646 60 386 00 61 61	258,400.00	166,102.46	79,502.46	86,600.00	92,297.54
646 60 388 00 61 61	172,000.00	15,928.15		15,928.15	156,071.85
646 60 492 00 61 61	27,000.00	27,000.00	14,737.04	12,262.96	
646 60 492 00 69 61	1,500,000.00				1,500,000.00
646 60 493 00 61 61	190,000.00	73,190.55	16,984.69	56,205.86	116,809.45
646 60 497 00 61 61	103,100.00	46,384.87	20,873.06	25,511.81	56,715.13
646 60 511 00 69 61	297,800.00	297,800.00	297,800.00		
646 60 512 00 69 61	300,000.00				300,000.00
646 60 514 00 69 61	250,000.00	153,217.00		153,217.00	96,783.00
646 60 518 00 69 61	50,400.00	10,474.13		10,474.13	39,925.87
646 60 521 00 69 61	90,100.00	90,100.00	90,100.00		
646 60 523 00 69 61	150,000.00	9,815.00	3,535.94	6,279.06	140,185.00
646 60 526 00 69 61	100,000.00	100,000.00	484.24	99,515.76	
646 60 527 00 69 61	74,500.00	74,500.00	74,500.00		
646 60 538 00 69 61	17,800.00	9,653.00	3,279.33	6,373.67	8,147.00
646 60 608 00 61 61	99,200.00	81,298.00	15,895.39	65,402.61	17,902.00
646 60 608 00 69 61	50,000.00	50,000.00		50,000.00	
646 60 615 00 69 61	125,000.00	125,000.00		125,000.00	
646 60 623 00 61 61	131,400.00	56,400.00	29,607.41	26,792.59	75,000.00
646 60 624 00 61 61	86,600.00	11,000.00		11,000.00	75,600.00
646 60 624 00 69 61	1,000,000.00	1,000,000.00		1,000,000.00	
646 60 664 00 61 61	15,000.00				15,000.00
646 60 687 00 61 61	10,000.00				10,000.00
646 60 695 00 61 61	10,600.00	10,600.00	10,600.00		
646 60 879 00 61 61	85,000.00	71,661.89	10,735.89	60,926.00	13,338.11
SUBTOTAL	5,314,900.00	2,493,730.99	682,241.39	1,811,489.60	2,821,169.01
ASST. ADM., BUREAU FOR AFRICA					
646 61 698 00 61 61	100,000.00	47,151.00	2,107.60	45,043.40	52,849.00
646 61 699 00 69 61	1,604,000.00	699,121.65	464.65	698,657.00	904,878.35
SUBTOTAL	1,704,000.00	746,272.65	2,572.25	743,700.40	957,727.35
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
646 63 398 00 61 61	750,667.00	261,037.00	22,143.94	238,893.06	489,630.00
646 63 398 00 69 61	999,667.00	561,211.00	43,585.00	517,626.00	438,456.00
SUBTOTAL	1,750,334.00	822,248.00	65,728.94	756,519.06	928,086.00

APPROPRIATION ALLOTMENT REPORT

72-1161021.6 FUNCTIONAL D.A.,TECH. ASSIST.,ENERGY, R&R AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR LATIN AMERICA					
646 65 515 00 68 61	250,000.00	250,000.00		250,000.00	
646 65 517 00 63 61	3,700,000.00	3,700,000.00		3,700,000.00	
646 65 518 00 68 61	1,000,000.00				1,000,000.00
646 65 525 00 68 61	1,225,000.00	1,225,000.00		1,225,000.00	
646 65 598 00 69 61	4,186,000.00	986,781.93	47,421.98	939,359.95	3,199,218.07
SUBTOTAL	10,361,000.00	6,161,781.93	47,421.98	6,114,359.95	4,199,218.07
UNALLOTTED FUNDS					
646 89 999 00 99 61	23,432,051.00				23,432,051.00
TOTAL	173,037,930.00	85,671,877.19	6,613,307.31	79,058,569.87	87,366,052.82
ACCRUED LIABILITIES			3,104,014.31	3,104,014.31-	
FISCAL YEAR SUMMARY CURRENT YEAR	173,037,930.00	85,671,877.18	6,613,307.31	79,058,569.87	87,366,052.82

APPROPRIATION ALLOTMENT REPORT

72-1161021.7 FUNCTIONAL D.A., CHILD SURVIVAL FUND

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
BUREAU FOR SCIENCE & TECHNOLOGY					
647 36 099 00 20 61	7,625,000.00	3,950,000.00		3,950,000.00	3,675,000.00
MISSION DIRECTOR					
647 50 386 00 69 61	6,000,000.00				6,000,000.00
647 50 388 00 69 61	2,000,000.00				2,000,000.00
647 50 511 00 69 61	500,000.00				500,000.00
647 50 520 00 69 61	1,600,000.00				1,600,000.00
647 50 521 00 69 61	2,400,000.00				2,400,000.00
647 50 608 00 69 61	800,000.00				800,000.00
SUBTOTAL	13,300,000.00				13,300,000.00
ASST. ADM., BUREAU FOR LATIN AMERICA					
647 65 597 00 69 61	2,500,000.00				2,500,000.00
647 65 598 00 69 61	500,000.00				500,000.00
SUBTOTAL	3,000,000.00				3,000,000.00
TOTAL	23,925,000.00	3,950,000.00		3,950,000.00	19,975,000.00
FISCAL YEAR SUMMARY CURRENT YEAR	23,925,000.00	3,950,000.00		3,950,000.00	19,975,000.00

APPROPRIATION ALLOTMENT REPORT

72-1161021.8 FUNCTIONAL D.A., HEALTH AS OF JUN. 30 1966

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
648 30 099 00 20 61	475,000.00	9,776.00		9,776.00	465,224.00
BUREAU FOR SCIENCE & TECHNOLOGY					
648 36 099 00 20 61	33,700,000.00	12,526,129.00	673,711.54	11,852,417.46	21,173,871.00
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
648 38 099 00 76 61	3,000,000.00	750,000.00		750,000.00	2,250,000.00
MISSION DIRECTOR					
648 50 279 00 69 61	750,000.00	750,000.00		750,000.00	
648 50 367 00 69 61	1,825,000.00	1,825,000.00		1,825,000.00	
648 50 383 00 69 61	2,000,000.00	2,000,000.00		2,000,000.00	
648 50 386 00 69 61	12,700,000.00				12,700,000.00
648 50 388 00 69 61	2,000,000.00				2,000,000.00
648 50 391 00 69 61	6,500,000.00	6,500,000.00		6,500,000.00	
648 50 492 00 69 61	4,793,000.00				4,793,000.00
648 50 493 00 69 61	200,000.00				200,000.00
648 50 497 00 69 61	2,400,000.00	2,112,500.00		2,112,500.00	287,500.00
648 50 511 00 69 61	252,000.00	111,484.08	37,182.96	74,301.12	140,515.92
648 50 515 00 69 61	100,000.00	97,650.00	4,268.07	93,381.93	2,350.00
648 50 517 00 69 61	1,300,000.00	66,331.00	20,450.05	45,880.95	1,233,669.00
648 50 518 00 69 61	1,150,000.00	1,087,192.82	17,738.84	1,069,453.98	62,807.18
648 50 519 00 69 61	19,250,000.00	240,602.00	15,107.25	225,494.75	19,009,398.00
648 50 520 00 69 61	5,200,000.00	3,433,217.67	14,243.83	3,418,973.84	1,766,782.33
648 50 521 00 69 61	4,142,000.00	1,323,170.04	2,155.02	1,321,015.02	2,818,829.96
648 50 522 00 69 61	3,460,000.00	1,989,571.90	73,889.24	1,915,682.66	1,470,428.10
648 50 527 00 69 61	3,400,000.00	2,592,336.01	20,777.37	2,571,558.64	807,663.99
648 50 532 00 69 61	2,109,000.00	36,914.00	5,215.00	31,699.00	2,072,086.00
648 50 615 00 61 61	20,000.00				20,000.00
648 50 615 00 69 61	2,479,000.00				2,479,000.00
648 50 631 00 61 61	400,000.00				400,000.00
648 50 645 00 69 61	900,000.00				900,000.00
648 50 649 00 69 61	1,500,000.00	1,500,000.00		1,500,000.00	
648 50 650 00 61 61	50,000.00				50,000.00
648 50 660 00 61 61	85,000.00	85,000.00	41,531.90	43,468.10	
648 50 660 00 69 61	4,735,000.00	4,735,000.00		4,735,000.00	
648 50 669 00 61 61	30,000.00				30,000.00
648 50 669 00 69 61	3,470,000.00	2,470,000.00		2,470,000.00	1,000,000.00
SUBTOTAL	87,200,000.00	32,955,969.52	252,559.53	32,703,409.99	54,244,030.48

APPROPRIATION ALLOTMENT REPORT

72-1161021.8 FUNCTIONAL D.A., HEALTH AS OF JUN. 30 1966

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
648 51 505 00 69 61	2,250,000.00	2,220,147.00	36,445.39	2,183,701.61	29,853.00
648 51 596 00 69 61	24,600.00	16,721.51	8,757.85	7,963.66	7,878.49
SUBTOTAL	2,274,600.00	2,236,868.51	45,203.24	2,191,665.27	37,731.49
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
648 52 505 00 69 61	17,700.00	17,699.52		17,699.52	.48
648 52 519 00 69 61	51,800.00				51,800.00
648 52 520 00 69 61	26,400.00	24,684.48	4,856.85	19,827.63	1,715.52
648 52 522 00 69 61	85,500.00	48,150.57	33,838.21	14,312.36	37,349.43
648 52 538 00 69 61	1,400,000.00	1,354,090.00	13,469.01	1,340,620.99	45,910.00
648 52 596 00 69 61	2,425,000.00	2,350,000.00		2,350,000.00	75,000.00
648 52 617 00 69 61	550,000.00				550,000.00
SUBTOTAL	4,556,400.00	3,794,624.57	52,164.07	3,742,460.50	761,775.43
AID OFFICER-IN-CHARGE					
648 54 482 00 69 61	320,000.00				320,000.00
648 54 612 00 69 61	1,920,000.00				1,920,000.00
648 54 879 00 69 61	400,000.00				400,000.00
648 54 882 00 69 61	400,000.00				400,000.00
SUBTOTAL	3,040,000.00				3,040,000.00
MISSION DIRECTOR, REGIONAL PROJECTS					
648 60 279 00 61 61	373,562.00	186,760.68	74,024.49	112,736.20	186,801.32
648 60 367 00 61 61	112,300.00	47,300.00		47,300.00	65,000.00
648 60 383 00 61 61	29,500.00	14,937.18	8,442.15	6,495.03	14,562.82
648 60 386 00 61 61	462,600.00	349,531.84	166,321.04	183,210.80	113,068.16
648 60 388 00 61 61	25,000.00				25,000.00
648 60 482 00 61 61	29,700.00	19,953.00	2,923.49	17,029.51	9,747.00
648 60 492 00 61 61	209,000.00	37,588.37	14,868.65	22,719.72	171,411.63
648 60 493 00 61 61	129,800.00	54,551.84	9,695.79	44,856.05	75,248.16
648 60 497 00 61 61	369,300.00	194,094.95	16,552.64	177,542.31	175,205.05
648 60 511 00 69 61	111,100.00	111,100.00	111,100.00		
648 60 512 00 69 61	400,000.00				400,000.00
648 60 514 00 69 61	500,000.00				500,000.00
648 60 518 00 69 61	78,300.00	78,300.00	517.01	77,782.99	
648 60 521 00 69 61	233,900.00	164,222.88	164,222.88		69,677.12
648 60 523 00 69 61	435,000.00	16,630.99	634.99	15,996.00	418,369.01
648 60 526 00 69 61	100,000.00				100,000.00
648 60 527 00 69 61	99,100.00	67,546.82	67,546.82		31,553.18
648 60 538 00 69 61	15,600.00	15,600.00	5,717.08	9,882.92	

APPROPRIATION ALLOTMENT REPORT

72-1161021.8 FUNCTIONAL D.A., HEALTH

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS.					
648 60 608 00 61 61	59,500.00				59,500.00
648 60 615 00 61 61	27,200.00	27,200.00	27,200.00		
648 60 615 00 69 61	10,000.00	10,000.00		10,000.00	
648 60 617 00 61 61	26,900.00	26,900.00	26,900.00		
648 60 622 00 61 61	66,800.00	66,800.00		66,800.00	
648 60 623 00 61 61	47,200.00	47,200.00	47,200.00		
648 60 623 00 69 61	36,284.00	36,284.00	28,651.74	7,632.26	
648 60 624 00 61 61	431,500.00	179,622.00	2,008.13	177,613.87	251,878.00
648 60 624 00 69 61	575,000.00	500,000.00		500,000.00	75,000.00
648 60 631 00 69 61	100,000.00				100,000.00
648 60 645 00 61 61	9,300.00	3,020.00		3,020.00	6,280.00
648 60 645 00 69 61	5,500.00	5,500.00	1,619.25	3,880.75	
648 60 649 00 61 61	63,840.00	32,240.00	13,503.82	18,736.18	31,600.00
648 60 660 00 69 61	28,000.00				28,000.00
648 60 669 00 61 61	27,100.00	27,100.00	27,100.00		
648 60 676 00 69 61	12,000.00	28,000.00		28,000.00	16,000.00-
648 60 679 00 69 61	30,000.00	30,000.00		30,000.00	
648 60 680 00 69 61	20,000.00	20,000.00		20,000.00	
648 60 681 00 69 61	811,000.00				811,000.00
648 60 693 00 61 61	50,000.00	11,000.00	5,419.89	5,580.11	39,000.00
648 60 695 00 69 61	734,000.00				734,000.00
648 60 879 00 61 61	107,000.00	104,500.00	58,261.19	46,238.81	2,500.00
SUBTOTAL	6,991,886.00	2,513,484.55	880,431.04	1,633,053.51	4,478,401.45
ASST. ADM., BUREAU FOR AFRICA					
648 61 698 00 61 61	465,000.00	49,177.00	23,439.94	25,737.06	415,823.00
648 61 698 00 69 61	8,481,430.00	5,089,156.48	90,253.29	4,998,903.19	3,392,273.52
SUBTOTAL	8,946,430.00	5,138,333.48	113,693.23	5,024,640.25	3,808,096.52
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
648 63 398 00 61 61	419,738.00	24,388.00	14,335.44	10,052.56	394,350.00
648 63 398 00 69 61	275,000.00	54,000.00		54,000.00	221,000.00
648 63 493 00 69 61	1,000,000.00	1,000,000.00		1,000,000.00	
SUBTOTAL	1,693,738.00	1,078,388.00	14,335.44	1,064,052.56	615,350.00

APPROPRIATION ALLOTMENT REPORT

72-1161021.8 FUNCTIONAL D.A., HEALTH

AS OF JUN. 30 1966

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR LATIN AMERICA					
648 65 518 00 68 61	1,912,000.00	1,912,000.00		1,912,000.00	
648 65 522 00 68 61	2,387,000.00				2,387,000.00
648 65 598 00 69 61	600,000.00				600,000.00
SUBTOTAL	4,899,000.00	1,912,000.00		1,912,000.00	2,987,000.00
UNALLOTTED FUNDS					
648 89 999 00 98 61	29,269,238.22				29,269,238.22
TOTAL	186,046,292.22	62,915,573.63	2,032,098.09	60,883,475.54	123,130,718.59
ACCRUED LIABILITIES			1,328,442.52	1,328,442.52-	
FISCAL YEAR SUMMARY CURRENT YEAR	186,046,292.22	62,915,573.63	2,032,098.09	60,883,475.54	123,130,718.59

APPROPRIATION ALLOTMENT REPORT

72-1161021 FUNCTIONAL DEVELOPMENT ASSISTANCE

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
649 88 386 00 97 65			816.74	816.74-	
649 88 388 00 97 65			3,896.00	3,896.00-	
649 88 505 00 97 65			34,172.02	34,172.02-	
649 88 511 00 97 65			7,589.45	7,589.45-	
649 88 518 00 97 65			760.25	760.25-	
649 88 519 00 97 65			1,584.00	1,584.00-	
649 88 521 00 97 65			2,441.00	2,441.00-	
649 88 522 00 97 65			3,630.09	3,630.09-	
649 88 538 00 97 65			55,454.77	55,454.77-	
649 88 608 00 97 65			14,058.30	14,058.30-	
649 88 612 00 97 65			1,532.59	1,532.59-	
649 88 615 00 97 65			15,167.26	15,167.26-	
649 88 621 00 97 65			44.57	44.57-	
649 88 650 00 97 65			1,470.00	1,470.00-	
649 88 660 00 97 65			3,712.00	3,712.00-	
649 88 664 00 97 65			1,272.00	1,272.00-	
649 88 681 00 97 65			18,475.88	18,475.88-	
649 88 693 00 97 65			956.00	956.00-	
649 88 696 00 97 65			2,478.00	2,478.00-	
649 88 879 00 97 65			30,000.00	30,000.00-	
649 88 899 00 91 65			220,300.99	220,300.99-	
649 88 899 00 92 65			102,518.05	102,518.05-	
649 88 899 00 93 65			369,025.29	369,025.29-	
649 88 899 00 95 65			1,188,273.15-	1,188,273.15	
649 88 999 00 93 65			26,571,394.27	26,571,394.27-	
SUBTOTAL			26,274,476.37	26,274,476.37-	
PARTICIPANT FUNDING ACCOUNT					
649 95 099 00 94 61			428,038.00-	428,038.00	
TOTAL			25,846,438.37	25,846,438.37-	
FISCAL YEAR SUMMARY CURRENT YEAR			428,038.00-	428,038.00	
FISCAL YEAR SUMMARY INTRANSIT			26,274,476.37	26,274,476.37-	
72-1161021.3	666,235,900.00	364,608,777.27	18,364,485.27	346,244,292.00	301,627,122.73
72-1161021.4	207,050,000.00	134,509,152.53	1,145,785.23	133,363,367.30	72,540,847.47
72-1161021.5	164,472,756.22	108,087,551.19	2,874,908.68	105,212,642.51	56,385,205.03

APPROPRIATION ALLOTMENT REPORT

72-1161021 FUNCTIONAL DEVELOPMENT ASSISTANCE AS OF JUN. 30 1986

72-1161021.6	173,037,930.00	85,671,877.18	6,613,307.31	79,058,569.87	87,366,052.82
72-1161021.7	23,925,000.00	3,950,000.00		3,950,000.00	19,975,000.00
72-1161021.8	186,046,292.22	62,915,573.63	2,032,098.09	60,883,475.54	123,130,718.59
72-1161021			25,846,438.37	25,846,438.37-	
GRAND TOTAL	1,420,767,878.46	759,742,931.80	56,877,022.95	702,865,908.85	661,024,946.64

APPROPRIATION ALLOTMENT REPORT

72-1161005 INTERNATIONAL ORGANIZATIONS & PROGRAMS

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS					
655 89 999 00 98 61	28,710,000.00				28,710,000.00
TOTAL	28,710,000.00				28,710,000.00
FISCAL YEAR SUMMARY CURRENT YEAR	28,710,000.00				28,710,000.00

APPROPRIATION ALLOTMENT REPORT

72-11X1021.7 FUNCTIONAL D.A. NO-YEAR, CHILD SURVIVAL FUND

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
677 38 099 00 76 61	7,300,000.00				7,300,000.00
MISSION DIRECTOR					
677 50 608 00 69 61	1,200,000.00				1,200,000.00
UNALLOTTED FUNDS					
677 89 999 00 98 61	4,000,000.00				4,000,000.00
TOTAL	12,500,000.00				12,500,000.00
FISCAL YEAR SUMMARY CURRENT YEAR	12,500,000.00				12,500,000.00

APPROPRIATION ALLOTMENT REPORT

72-1161013 AMERICAN SCHOOLS & HOSPITALS ABROAD AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
694 38 999 00 84 61	33,495,000.00	30,295,000.00	7,401,480.00	22,893,520.00	3,200,000.00
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
694 88 999 00 93 65			848,520.00	848,520.00-	
TOTAL	33,495,000.00	30,295,000.00	8,250,000.00	22,045,000.00	3,200,000.00
FISCAL YEAR SUMMARY CURRENT YEAR	33,495,000.00	30,295,000.00	7,401,480.00	22,893,520.00	3,200,000.00
FISCAL YEAR SUMMARY INTRANSIT			848,520.00	848,520.00-	

APPROPRIATION ALLOTMENT REPORT

72-11M1029 AFRICAN DEVELOPMENT PROGRAM

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
DIRECTOR OF REGIONAL OFFICES - AID/W					
729 67 625 00 67 63	42.63	42.63	42.63		
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
729 88 999 00 96 65	9,559.47-	9,559.47-	9,559.47-		
UNALLOTTED FUNDS					
729 89 999 00 98 63	9,516.84				9,516.84
CLOSED ALLOTMENTS					
729 99 999 99 99 70	29,225,926.31	29,225,926.31	29,225,926.31		
TOTAL	29,225,926.31	29,216,409.47	29,216,409.47		9,516.84
FISCAL YEAR SUMMARY CLOSED	29,225,926.31	29,225,926.31	29,225,926.31		
FISCAL YEAR SUMMARY PRIOR YEAR	9,559.47	42.63	42.63		9,516.84
FISCAL YEAR SUMMARY INTRANSIT	9,559.47-	9,559.47-	9,559.47-		

APPROPRIATION ALLOTMENT REPORT

72-11M1034 ASSISTANCE TO PORTUGAL & PORTUGUESE COLONIES AS OF JUN. 30 1966

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
734 52 150 00 69 63	2,893.25	2,893.25	661.22	2,232.03	
734 52 657 00 69 63	54,031.55	54,031.55	19,447.26	34,584.29	
SUBTOTAL	56,924.80	56,924.80	20,108.48	36,816.32	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
734 88 899 00 92 65			1,947.15	1,947.15-	
734 88 899 00 95 65			27,556.07	27,556.07-	
734 88 999 00 89 65	3.34-	3.34-	3.34-		
734 88 999 00 93 65			3.34	3.34-	
734 88 999 00 95 65			2,177.01	2,177.01-	
734 88 999 00 96 65	2,393.45-	2,393.45-	2,393.45-		
SUBTOTAL	2,396.79-	2,396.79-	29,286.78	31,683.57-	
PARTICIPANT FUNDING ACCOUNT					
734 95 099 00 94 63	238.57	238.57	181.13	57.44	
CLOSED ALLOTMENTS					
734 99 999 99 99 70	24,447,579.90	24,447,579.90	24,447,579.90		
TOTAL	24,502,346.48	24,502,346.48	24,497,156.29	5,190.19	
ACCRUED LIABILITIES			7,295.00	7,295.00-	
FISCAL YEAR SUMMARY CLOSED	24,447,579.90	24,447,579.90	24,447,579.90		
FISCAL YEAR SUMMARY PRIOR YEAR	57,163.37	57,163.37	20,289.61	36,873.76	
FISCAL YEAR SUMMARY INTRANSIT	2,396.79-	2,396.79-	29,286.78	31,683.57-	

APPROPRIATION ALLOTMENT REPORT

72-11X1012 SAHEL DEVELOPMENT PROGRAM, FY '78 AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISPURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
812 07 099 00 86 63	2,242,092.86	2,242,092.86	1,629,293.96	612,798.90	
MISSION DIRECTOR					
812 50 527 00 85 63	2,375,261.44	2,375,261.44	1,291,327.12	1,083,934.32	
812 50 655 00 69 61	2,378,000.00	2,000,000.00	28,865.85	1,971,134.15	378,000.00
812 50 655 00 69 63	6,756,567.69	6,756,567.69	1,169,153.78	5,587,413.91	
812 50 677 00 69 63	141,689.20	141,689.20	25,416.01	116,273.19	
812 50 682 00 69 61	3,000,000.00	3,000,000.00		3,000,000.00	
812 50 682 00 69 63	17,193,472.16	17,193,472.16	2,580,314.44	14,613,157.72	
812 50 683 00 69 61	9,873,000.00	3,216,000.00		3,216,000.00	6,657,000.00
812 50 683 00 69 63	50,358,942.79	50,358,942.79	9,969,057.19	40,389,885.61	
812 50 685 00 69 61	8,825,000.00	3,325,000.00	37,363.74	3,287,636.26	5,500,000.00
812 50 685 00 69 63	50,857,684.04	50,857,684.04	8,852,177.93	42,005,506.11	
812 50 686 00 69 61	5,291,000.00	5,061,000.00	443.88	5,060,556.12	230,000.00
812 50 686 00 69 63	9,842,976.89	9,842,976.89	3,158,857.22	6,684,119.67	
812 50 688 00 69 61	9,000,000.00	4,077,000.00		4,077,000.00	4,923,000.00
812 50 688 00 69 63	27,919,272.71	27,919,272.71	7,769,764.62	20,149,508.09	
SUBTOTAL	203,812,866.92	186,124,866.92	34,882,741.77	151,242,125.15	17,688,000.00
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
812 51 624 00 69 61	496,500.00	23,741.00		23,741.00	472,759.00
812 51 635 00 69 61	591,000.00	75,000.00		75,000.00	516,000.00
812 51 655 00 69 61	230,000.00	39,786.00		39,786.00	190,214.00
812 51 677 00 69 61	940,500.00	360,000.00		360,000.00	580,500.00
812 51 682 00 69 61	621,836.00	473,000.00		473,000.00	148,836.00
812 51 683 00 69 61	1,342,000.00	833,469.72	12,407.30	821,062.42	508,530.28
812 51 683 00 86 63	22,900.00	22,900.00	22,900.00		
812 51 685 00 69 61	2,190,400.00	2,190,400.00	365,021.00	1,825,379.00	
812 51 686 00 69 61	884,000.00	475,355.60	34,681.32	440,674.28	408,644.40
812 51 688 00 69 61	2,742,600.00	1,296,000.00	11,417.22	1,284,582.78	1,446,600.00
SUBTOTAL	10,061,736.00	5,789,652.32	446,426.84	5,343,225.48	4,272,083.68
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
812 52 635 00 69 61	4,000,000.00	4,000,000.00		4,000,000.00	
812 52 635 00 69 63	12,915,356.66	12,915,356.66	3,180,698.33	9,734,658.33	
812 52 655 00 69 63	173,918.40	173,918.40	172,451.40	1,467.00	
SUBTOTAL	17,089,275.06	17,089,275.06	3,353,149.73	13,736,125.33	

APPROPRIATION ALLOTMENT REPORT

72-11X1012 SAHEL DEVELOPMENT PROGRAM, FY '78 AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AID OFFICER-IN-CHARGE					
812 54 624 00 69 63	5,178.98-	5,178.98-	5,178.98-		
812 54 677 00 69 61	4,000,000.00	4,000,000.00		4,000,000.00	
812 54 677 00 69 63	12,306,878.33	12,306,878.33	1,185,571.72	11,121,306.61	
SUBTOTAL	16,301,699.35	16,301,699.35	1,180,392.74	15,121,306.61	
AMBASSADOR, REGIONAL ACTIVITIES					
812 59 635 00 75 61	70,000.00	45,000.00	7,686.92	37,313.08	25,000.00
812 59 635 00 75 63	25,124.22	25,124.22	13,287.04	11,837.18	
812 59 655 00 75 61	47,000.00				47,000.00
812 59 655 00 75 63	500.00	500.00	500.00		
812 59 677 00 75 61	113,000.00	95,000.00	30,865.77	64,134.23	18,000.00
812 59 677 00 75 63	60,277.88	60,277.88	39,598.40	20,679.48	
812 59 682 00 75 61	90,000.00				90,000.00
812 59 682 00 75 63	71,076.79	71,076.79	53,666.71	17,410.08	
812 59 683 00 75 61	67,000.00	18,200.00	11,773.13	6,426.87	48,800.00
812 59 683 00 75 63	68,382.71	68,382.71	13,689.11	54,693.60	
812 59 685 00 75 61	107,000.00	85,000.00	85,000.00		22,000.00
812 59 685 00 75 63	84,613.14	84,613.14	55,204.29	29,408.85	
812 59 686 00 75 61	187,750.00	157,750.00	36,131.64	121,618.36	30,000.00
812 59 686 00 75 63	141,832.41	141,832.41	109,325.37	32,507.04	
812 59 688 00 75 61	113,000.00	84,694.00	34,136.92	50,557.08	28,306.00
812 59 688 00 75 63	128,324.65	128,324.65	99,173.69	29,150.96	
SUBTOTAL	1,374,881.80	1,065,775.80	590,039.99	475,736.81	309,106.00
MISSION DIRECTOR, REGIONAL PROJECTS					
812 60 624 00 69 63	99,001.21	99,001.21	17,639.29	81,361.92	
812 60 626 00 69 63	1,953.62	1,953.62		1,953.62	
812 60 635 00 69 63	2,261,422.85	2,261,422.85	734,697.23	1,526,725.62	
812 60 655 00 69 63	2,144,910.76	2,144,910.76	341,954.20	1,802,956.56	
812 60 677 00 69 63	1,514,924.54	1,514,924.54	421,594.71	1,093,329.83	
812 60 682 00 69 63	1,796,683.12	1,796,683.12	544,000.52	1,252,682.60	
812 60 683 00 69 63	12,664,053.75	12,664,053.75	2,371,226.17	10,292,827.58	
812 60 685 00 69 63	15,456,124.54	15,456,124.54	2,648,802.39	12,807,322.15	
812 60 686 00 69 63	10,778,859.02	10,778,859.02	3,409,673.07	7,369,185.95	
812 60 688 00 69 63	23,050,859.75	23,050,859.75	5,894,856.03	17,156,003.72	
SUBTOTAL	69,768,793.16	69,768,793.16	16,384,443.61	53,384,349.55	

APPROPRIATION ALLOTMENT REPORT

72-11X1012 SAHEL DEVELOPMENT PROGRAM, FY '78 AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR AFRICA					
812 61 625 00 69 61	8,094,000.00	6,722,008.00	90,296.25	6,631,711.75	1,371,992.00
812 61 625 00 69 63	9,259,480.60	9,259,480.60	3,785,625.17	5,473,855.43	
812 61 698 00 50 61	5,500,000.00				5,500,000.00
812 61 698 00 50 63	4,500,000.00	4,500,000.00	4,500,000.00		
SUBTOTAL	27,353,480.60	20,481,488.60	8,375,921.42	12,105,567.18	6,871,992.00
DIRECTOR OF REGIONAL OFFICES - AID/W					
812 67 625 00 69 63	652,364.49	652,364.49	332,274.74	320,089.75	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
812 88 263 00 97 65			375.00	375.00-	
812 88 625 00 97 65			93.72	93.72-	
812 88 635 00 97 65			741,333.71	741,333.71-	
812 88 655 00 97 65			848,876.58	848,876.58-	
812 88 677 00 97 65			164,984.83	164,984.83-	
812 88 682 00 97 65			318,090.68	318,090.68-	
812 88 683 00 97 65			358,347.11	358,347.11-	
812 88 685 00 97 65			37,435.00	37,435.00-	
812 88 686 00 97 65			659,944.97	659,944.97-	
812 88 688 00 97 65			219,990.93	219,990.93-	
812 88 695 00 97 65			53,686.38	53,686.38-	
812 88 899 00 91 65			270,394.00	270,394.00-	
812 88 899 00 93 65			1,122,049.07	1,122,049.07-	
812 88 899 00 95 65			2,013,755.99-	2,013,755.99	
812 88 999 00 89 65	29,319,816.76-	29,319,816.76-	29,319,816.76-		
812 88 999 00 93 65			22,529,953.27	22,529,953.27-	
812 88 999 00 95 65	4,254,410.24-	4,254,410.24-	4,254,410.24-		
SUBTOTAL	33,574,227.00-	33,574,227.00-	8,262,427.74-	25,311,799.26-	
UNALLOTTED FUNDS					
812 89 999 00 98 61	10,412,146.50				10,412,146.50
812 89 999 00 98 63	7,720,787.84				7,720,787.84
SUBTOTAL	18,132,934.34				18,132,934.34
PARTICIPANT FUNDING ACCOUNT					
812 95 099 00 94 63	1,727,453.65	1,727,453.65	105,344.01-	1,832,797.66	
CLOSED ALLOTMENTS					
812 99 999 99 99 70	416,609,148.77	416,609,148.77	416,609,148.77		

APPROPRIATION ALLOTMENT REPORT

72-11X1012 SAHEL DEVELOPMENT PROGRAM, FY '78

AS OF JUN. 30 1966

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	751,552,500.00	704,278,383.98	475,416,060.82	228,862,323.16	47,274,116.02
ACCRUED LIABILITIES			23,215,596.46	23,215,596.46-	
FISCAL YEAR SUMMARY CLOSED	416,609,148.77	416,609,148.77	416,609,148.77		
FISCAL YEAR SUMMARY PRIOR YEAR	287,310,845.73	279,590,057.89	66,283,248.85	213,306,809.04	7,720,787.84
FISCAL YEAR SUMMARY CURRENT YEAR	81,206,732.50	41,653,404.32	786,090.94	40,867,313.38	39,553,328.18
FISCAL YEAR SUMMARY INTRANSIT	33,574,227.00-	33,574,227.00-	8,262,427.74-	25,311,799.26-	

APPROPRIATION ALLOTMENT REPORT

72-11X1035 DISASTER RELIEF ASSISTANCE, NO-YEAR AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
838 07 099 00 86 61	9,150,000.00	6,751,489.00	584,801.20	6,166,687.80	2,398,511.00
838 07 099 00 86 63	15,821,827.21	15,821,827.21	8,072,670.53	7,749,156.68	
838 07 306 00 85 61	631,224.00	631,224.00		631,224.00	
838 07 306 00 85 63	1,371,484.36	1,371,484.36		1,371,484.36	
SUBTOTAL	26,974,535.57	24,576,024.57	8,657,471.73	15,918,552.84	2,398,511.00
MISSION DIRECTOR					
838 50 497 00 86 63	16,459.09	16,459.09	846.56	15,612.53	
838 50 511 00 86 61	75,000.00	75,000.00		75,000.00	
838 50 514 00 86 61	21,065.00	14,930.97	14,784.11	146.86	6,134.03
838 50 515 00 86 61	206,960.00	155,596.72	69,441.36	86,155.36	51,363.28
838 50 515 00 86 63	16,904.09	16,904.09	15,584.16	1,319.93	
838 50 518 00 86 63	39,633.29	39,633.29	15,150.69	24,482.60	
838 50 519 00 86 61	14,500.00				14,500.00
838 50 520 00 86 63	45,776.44	45,776.44	45,776.44		
838 50 527 00 86 63	44,578.37	44,578.37	23,272.30	21,306.07	
838 50 617 00 86 61	500,000.00	500,000.00		500,000.00	
838 50 641 00 86 63	4,889.57	4,889.57		4,889.57	
838 50 645 00 86 63	7,200.00	7,200.00		7,200.00	
838 50 649 00 85 63	7,481,561.54	7,481,561.54	2,818,822.79	4,662,738.75	
838 50 650 00 85 61	600,000.00				600,000.00
838 50 650 00 85 63	2,834,548.00	2,834,548.00	805,681.00	2,028,867.00	
838 50 682 00 86 63	526,512.30	526,512.30	26,750.42	499,761.88	
SUBTOTAL	12,435,587.69	11,763,590.38	3,836,109.83	7,927,480.55	671,997.31
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
838 51 145 00 85 63	5,121,260.46	5,121,260.46	2,603,526.53	2,517,733.93	
838 51 145 00 86 63	3,212,594.31	3,212,594.31	1,068,273.15	2,144,321.16	
838 51 492 00 86 63	138,309.51	138,309.51	7,411.31	130,898.20	
838 51 521 00 86 63	61,861.48	61,861.48	61,603.74	257.74	
838 51 532 00 86 63	10,000.00	10,000.00	10,000.00		
838 51 623 00 86 63	7,042.77	7,042.77		7,042.77	
838 51 641 00 86 63	41,000.00	41,000.00		41,000.00	
838 51 650 00 86 63	70,000.00	70,000.00	70,000.00		
838 51 656 00 86 63	781.12	781.12		781.12	
838 51 664 00 86 63	16,454.00	16,454.00	14,985.00	1,469.00	
838 51 693 00 86 63	418,650.99	418,650.99	113,595.91	305,055.08	
838 51 690 00 86 61	125,000.00				125,000.00
SUBTOTAL	9,222,954.64	9,097,954.64	3,949,395.64	5,148,559.00	125,000.00

APPROPRIATION ALLOTMENT REPORT

72-11X1035 DISASTER RELIEF ASSISTANCE, NO-YEAR AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
838 52 536 00 86 63	96,383.10	96,383.10	35,072.64	61,310.46	
838 52 542 00 86 63	146,398.76	146,398.76	15,533.12-	161,931.88	
838 52 656 00 86 63	111,300.93	111,300.93		111,300.93	
838 52 663 00 96 63	450,000.00	450,000.00		450,000.00	
838 52 675 00 86 63	28,495.76	28,495.76	27,970.50	525.26	
838 52 687 00 86 63	53,489.10	53,489.10		53,489.10	
SUBTOTAL	886,067.65	886,067.65	47,510.02	838,557.63	
AID OFFICER-IN-CHARGE					
838 54 268 00 85 63	1,709,021.23	1,709,021.23	384,481.61	1,324,539.62	
MISSION DIRECTOR, REGIONAL PROJECTS					
838 60 660 00 85 63	1,601,934.88	1,601,934.88	130,576.67	1,471,358.21	
ASST. ADM., BUREAU FOR AFRICA					
838 61 698 00 85 63	7,174.72	7,174.72		7,174.72	
ASST. ADM., BUREAU FOR NEAR EAST					
838 62 298 00 86 63	55,299.02	55,299.02		55,299.02	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
838 88 277 00 97 65			1,182.29	1,182.29-	
838 88 513 00 97 65			6,000.00-	6,000.00	
838 88 518 00 97 65			1,760.00	1,760.00-	
838 88 520 00 97 65			25,000.00	25,000.00-	
838 88 538 00 97 65			1,220.00	1,220.00-	
838 88 641 00 97 65			13,347.54	13,347.54-	
838 88 649 00 97 65			186,746.30	186,746.30-	
838 88 650 00 97 65			160,883.00	160,883.00-	
838 88 656 00 97 65			125,430.88	125,430.88-	
838 88 660 00 97 65			426.81	426.81-	
838 88 688 00 97 65			1,000.32	1,000.32-	
838 88 696 00 97 65			840.33-	840.33	
838 88 899 00 91 65			185,270.62	185,270.62-	
838 88 899 00 92 65			578,158.37	578,158.37-	
838 88 899 00 95 65			371,142.34	371,142.34-	
838 88 999 00 89 65	10,530,666.95-	10,530,666.95-	10,530,666.95-		
838 88 999 00 93 65			7,900,024.16	7,900,024.16-	
838 88 999 00 96 65	3,982,414.66-	3,982,414.66-	3,982,414.66-		
SUBTOTAL	14,513,081.61-	14,513,081.61-	4,968,329.31-	9,544,752.30-	

APPROPRIATION ALLOTMENT REPORT

72-11X1035 DISASTER RELIEF ASSISTANCE, NO-YEAR

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS					
838 89 999 00 98 61	10,373,232.42				10,373,232.42
838 89 999 00 98 63	13,079,834.66				13,079,834.66
SUBTOTAL	23,453,067.08				23,453,067.08
PARTICIPANT FUNDING ACCOUNT					
838 95 099 00 94 63	6,092.95	6,092.95	6,092.95		
CLOSED ALLOTMENTS					
838 99 999 99 99 70	171,452,182.18	171,452,182.18	171,452,182.18		
TOTAL	233,290,836.00	206,642,260.61	183,495,491.32	23,146,769.29	26,648,575.39
ACCRUED LIABILITIES			3,725,445.08	3,725,445.08-	
FISCAL YEAR SUMMARY CLOSED	171,452,182.18	171,452,182.18	171,452,182.18		
FISCAL YEAR SUMMARY PRIOR YEAR	54,654,754.01	41,574,919.35	16,342,611.78	25,232,307.57	13,079,834.66
FISCAL YEAR SUMMARY CURRENT YEAR	21,696,981.42	8,128,240.69	669,026.67	7,459,214.02	13,568,740.73
FISCAL YEAR SUMMARY INTRANSIT	14,513,081.61-	14,513,081.61-	4,968,329.31-	9,544,752.30-	

APPROPRIATION ALLOTMENT REPORT

72-11M1006 SECURITY SUPPORTING ASSISTANCE

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
856 50 263 00 69 63	26,526,269.46	26,526,269.46	5,255,030.39	21,271,239.07	
856 50 632 00 69 63	129,533.11	129,533.11	20,083.81	109,449.30	
856 50 645 00 69 63	165,834.82	165,834.82		165,834.82	
856 50 660 00 69 63	98,358.91	98,358.91	14,964.72	83,394.19	
SUBTOTAL	26,919,996.30	26,919,996.30	5,290,078.92	21,629,917.38	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
856 52 150 00 69 63	252,268.03	252,268.03	42,506.89	209,761.14	
AID OFFICER-IN-CHARGE					
856 54 268 00 69 63	1,644,049.44	1,644,049.44	83,220.22	1,560,829.22	
856 54 632 00 79 63	3,895,794.04	3,895,794.04	1,446,527.52	2,449,266.52	
856 54 690 00 69 63	55,579.36	55,579.36		55,579.36	
SUBTOTAL	5,595,422.84	5,595,422.84	1,529,747.74	4,065,675.10	
ASST. ADM., BUREAU FOR AFRICA					
856 61 645 00 68 63	384,336.46	384,336.46		384,336.46	
856 61 698 00 50 63	2,907,311.32	2,907,311.32		2,907,311.32	
856 61 698 00 59 63	183,380.25	183,380.25		183,380.25	
SUBTOTAL	3,475,028.03	3,475,028.03		3,475,028.03	
ASST. ADM., BUREAU FOR NEAR EAST					
856 62 263 00 69 63	48,260,531.50	48,260,531.50	6,341,652.22	41,918,879.28	
856 62 263 00 69 63	4,029.08	4,029.08		4,029.08	
856 62 278 00 65 63	607,815.77	607,815.77	607,815.77		
856 62 298 00 57 63	12,016.66	12,016.66	10,951.69-	22,968.35	
856 62 298 00 61 63	7,007.90-	7,007.90-	7,007.90-		
856 62 298 00 66 63	8,663,472.66	8,663,472.66	574,274.42	8,089,198.24	
SUBTOTAL	57,540,857.77	57,540,857.77	7,505,782.82	50,035,074.95	
INDOCHINA RESIDUAL - FM/PAD					
856 66 730 00 62 63	2,005,036.11	2,005,036.11		2,005,036.11	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
856 88 231 00 97 65			16,975.71	16,975.71-	
856 88 263 00 97 65			928,861.60	928,861.60-	
856 88 279 00 97 65			77.13	77.13-	
856 88 632 00 97 65			195,706.26	195,706.26-	
856 88 645 00 97 65			27,376.18	27,376.18-	

APPROPRIATION ALLOTMENT REPORT

72-11M1006 SECURITY SUPPORTING ASSISTANCE

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
856 88 660 00 97 65			1.00-	1.00	
856 88 680 00 97 65			140.63	140.63-	
856 88 690 00 97 65			2,712.00	2,712.00-	
856 88 695 00 97 65			592.87-	592.87	
856 88 899 00 91 65			267,341.97	267,341.97-	
856 88 899 00 92 65			17,900.98-	17,900.98	
856 88 899 00 95 65			3,191,520.33	3,191,520.33-	
856 88 999 00 89 65	1,214,447.13-	1,214,447.13-	1.214,447.13-		
856 88 999 00 93 65			696,154.33	696,154.33-	
856 88 999 00 95 65			194,687.33-	194,687.33	
856 88 999 00 96 65	3,747,918.38-	3,747,918.38-	3,747,918.38-		
SUBTOTAL	4,962,365.51-	4,962,365.51-	151,318.45	5,113,683.96-	
UNALLOTTED FUNDS					
856 89 999 00 98 61	435,639.86-				435,639.86-
856 89 999 00 98 63	437,257.52				437,257.52
SUBTOTAL	1,617.66				1,617.66
PARTICIPANT FUNDING ACCOUNT					
856 95 099 00 94 63			45,937.69-	45,937.69	
CLOSED ALLOTMENTS					
856 99 999 99 99 70	3,166,041,187.47	3,166,041,187.47	3,166,041,187.47		
TOTAL	3,256,869,048.70	3,256,867,431.04	3,190,514,684.60	76,352,746.44	1,617.66
ACCRUED LIABILITIES			9,348,205.24	9,348,205.24-	
FISCAL YEAR SUMMARY CLOSED	3,166,041,187.47	3,166,041,187.47	3,166,041,187.47		
FISCAL YEAR SUMMARY PRIOR YEAR	96,225,866.60	95,788,609.08	14,322,178.68	81,466,430.40	437,257.52
FISCAL YEAR SUMMARY CURRENT YEAR	435,639.86-				435,639.86-
FISCAL YEAR SUMMARY INTRANSIT	4,962,365.51-	4,962,365.51-	151,318.45	5,113,683.96-	

APPROPRIATION ALLOTMENT REPORT

72-11X1037 ECONOMIC SUPPORT FUND - NO YEAR AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
967 38 099 00 84 63	6,000,000.00	6,000,000.00		6,000,000.00	
MISSION DIRECTOR					
967 50 263 00 69 61	1,426,522.00				1,426,522.00
967 50 263 00 69 63	20,877,752.24	20,877,752.24	7,285,164.03	13,592,588.21	
967 50 268 00 69 61	350,000.00				350,000.00
967 50 268 00 69 63	23,262,369.24	23,262,369.24	4,420,798.10	18,841,571.14	
SUBTOTAL	45,916,643.48	44,140,121.48	11,705,962.13	32,434,159.35	1,776,522.00
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
967 51 543 00 61 63	658,142.37	658,142.37	243,172.99	414,969.38	
967 51 543 00 69 63	14,643,316.00	14,643,316.00	7,634,907.91	7,008,408.09	
SUBTOTAL	15,301,458.37	15,301,458.37	7,878,080.90	7,423,377.47	
ASST. ADM., BUREAU FOR NEAR EAST					
967 62 268 00 69 63	797,778.62	797,778.62	797,778.62		
967 62 298 00 57 63	1,173,792.03	1,173,792.03	777,701.26	396,090.77	
967 62 298 00 59 63	317.94	317.94		317.94	
SUBTOTAL	1,971,888.59	1,971,888.59	1,575,479.88	396,408.71	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
967 63 181 00 69 61	4,000,000.00	4,000,000.00		4,000,000.00	
967 63 268 00 69 61	6,000,000.00	6,000,000.00	5,000,000.00	1,000,000.00	
SUBTOTAL	10,000,000.00	10,000,000.00	5,000,000.00	5,000,000.00	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
967 88 263 00 97 65			1,176,915.94	1,176,915.94-	
967 88 268 00 97 65			6,401.06	6,401.06-	
967 88 543 00 97 65			1,352,343.46	1,352,343.46-	
967 88 899 00 91 65			2,700.00	2,700.00-	
967 88 899 00 92 65			29,962.82-	29,962.82	
967 88 899 00 95 65			19,493,723.96	19,493,723.96-	
967 88 999 00 39 65	6,605,163.63-	6,605,163.63-	6,605,163.63-		
967 88 999 00 93 65			3,048,477.87	3,048,477.87-	
967 88 999 00 96 65	4,429,070.70-	4,429,070.70-	4,429,070.70-		
SUBTOTAL	11,034,234.33-	11,034,234.33-	14,016,365.14	25,050,599.47-	

APPROPRIATION ALLOTMENT REPORT

72-11X1037 ECONOMIC SUPPORT FUND - NO YEAR

AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS					
967 89 999 00 98 61	5,596,296.86-				5,596,296.86-
967 89 999 00 98 63	20,157,770.96				20,157,770.96
SUBTOTAL	14,561,474.10				14,561,474.10
PARTICIPANT FUNDING ACCOUNT					
967 95 099 00 94 63	96,879.94	96,879.94	35,662.11-	132,542.05	
CLOSED ALLOTMENTS					
967 99 999 99 99 70	438,235,889.85	438,235,889.85	438,235,889.85		
TOTAL	521,050,000.00	504,712,003.90	478,376,115.79	26,335,888.11	16,337,996.10
ACCRUED LIABILITIES					
			12,880,469.87	12,880,469.87-	
FISCAL YEAR SUMMARY CLOSED	438,235,889.85	438,235,889.85	438,235,889.85		
FISCAL YEAR SUMMARY PRIOR YEAR	87,668,119.34	67,510,348.38	21,123,860.80	46,386,487.58	20,157,770.96
FISCAL YEAR SUMMARY CURRENT YEAR	6,180,225.14	10,000,000.00	5,000,000.00	5,000,000.00	3,819,774.86-
FISCAL YEAR SUMMARY INTRANSIT	11,034,234.33-	11,034,234.33-	14,016,365.14	25,050,599.47-	

APPROPRIATION ALLOTMENT REPORT

72-1191079 MIDDLE EAST SPEC. REQUIREMENTS FUND AS OF JUN. 30 1986

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AID OFFICER-IN-CHARGE					
979 54 268 00 69 63	26,198.69	26,198.69	25,210.75	987.94	
ASST. ADM., BUREAU FOR NEAR EAST					
979 62 298 00 66 63	3,324,825.52	3,324,825.52		3,324,825.52	
979 62 298 00 69 63	244,943.76	244,943.76		244,943.76	
SUBTOTAL	3,569,769.28	3,569,769.28		3,569,769.28	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
979 88 899 00 95 65			18.66-	18.66	
979 88 999 00 89 65	18.66-	18.66-	18.66-		
979 88 999 00 93 65			18.66	18.66-	
979 88 999 00 96 65	18.66	18.66	18.66		
SUBTOTAL					
CLOSED ALLOTMENTS					
979 99 999 99 99 70	71,436,611.43	71,436,611.43	71,436,611.43		
TOTAL	75,032,579.40	75,032,579.40	71,461,822.18	3,570,757.22	
ACCRUED LIABILITIES			245,887.94	245,887.94-	
FISCAL YEAR SUMMARY CLOSED	71,436,611.43	71,436,611.43	71,436,611.43		
FISCAL YEAR SUMMARY PRIOR YEAR	3,595,967.97	3,595,967.97	25,210.75	3,570,757.22	

APPROPRIATION ALLOTMENT REPORT

CLOSED APPROPRIATIONS

AS OF JUN. 30 1986

		ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
72-1101008	SURVEYS OF INVESTMENT OPPORTUNITIES	1,416,853.45	1,416,853.45	1,416,853.45		
72-11X1020	INDUS BASIN DEVELOPMENT FUND,LOANS	40,296,429.00	40,296,429.00	40,296,429.00		
72-11X4385	DEVELOPMENT LOAN LIQUIDATION ACCOUNT	1,321,972,612.61	1,321,972,612.61	1,321,972,612.61		
72-1111032.1	PEACEKEEPING OPERATIONS SINAI S.M. FY-81	41,062,049.32	41,062,049.32	41,062,049.32		
72-11X0070	INTER-AMERICAN SOCIAL & ECONOMIC PROGRAM	553,522,797.16	553,522,797.18	553,522,797.18		
72-11X0071	CHILEAN RECONSTRUCTION & REHABILITATION	100,000,000.00	100,000,000.00	100,000,000.00		
72-1121068	SPECIAL ASSISTANCE, SPECIAL	1,455,000.00	1,455,000.00	1,455,000.00		
72-1130037(86)	UNANTICIPATED NEEDS	247,560.54	247,560.54	247,560.54		
72-1131007	PROGRAMS RELATING TO POPULATION GROWTH	163,269,599.25	163,269,599.25	163,269,599.25		
72-1131074	CONTINGENCY FUND,SOUTHEAST ASIA	88,338,677.26	88,338,677.26	88,338,677.26		
72-1131036	F.S. RETIREMENT & DISABILITY FUND FY-83	228,574,000.00	228,574,000.00	228,574,000.00		
72-1131004	WORLDWIDE TECHNICAL ASSISTANCE	2,601,247,654.48	2,601,247,654.48	2,601,247,654.48		
72-1131010	ALLIANCE FOR PROGRESS,TECHNICAL ASSISTANCE	863,457,358.76	863,457,358.76	863,457,358.76		
72-11M1009	REFUGEE RELIEF ASSISTANCE(BANGLADESH)	287,258,590.15	287,258,590.15	287,258,590.15		
72-1141016	MULTILATERAL ORGANIZATIONS, TECHNICAL ASSISTANCE	694,744.99	694,744.99	694,744.99		
72-11X1027	SELECTED COUNTRIES & ORGANIZ, DEVELOP ASSIST	166,421,084.72	166,421,084.72	166,421,084.72		

APPROPRIATION ALLOTMENT REPORT

CLOSED APPROPRIATIONS — AS OF JUN. 30 1986

		ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
72-11M1033	ALBERT SCHWEITZER HOSPITAL	1,000,000.00	1,000,000.00	1,000,000.00		
72-1141036	F.S.RETIREMENT & DISABILITY FUND FY-84	40,620,000.00	40,620,000.00	40,620,000.00		
72-11X4103.2	DEVELOPMENT LOANS-GRANTS-NARCOTICS CONTROL	24,241,013.05	24,241,013.05	24,241,013.05		
72-11X4111.1	ALLIANCE FOR PROGRESS, LOAN FUND-GRANTS	89,857,293.85	89,857,293.85	89,857,293.85		
72-1141014	PARTNERS OF THE ALLIANCE	750,000.00	750,000.00	750,000.00		
72-1151036	FOREIGN SERVICE RETIREMENT & DISABILITY FUND	41,864,000.00	41,864,000.00	41,864,000.00		
72-1161017	INDUS BASIN DEVELOPMENT, GRANTS	61,705,000.00	61,705,000.00	61,705,000.00		
72-11X1039	PAYMENT TO INT'L FUND - AGRICULTURAL DEVELOPMENT	200,000,000.00	200,000,000.00	200,000,000.00		
72-1171002	ADMINISTRATIVE & OTHER EXPENSES, SECTION 411C	68,592.90	68,592.90	68,592.90		
72-1171032	COMMON USE ITEMS	727,807.20	727,807.20	727,807.20		
72-1171005	INTERNATIONAL ORGANIZATIONS AND PROGRAMS	240,890,778.38	240,890,778.38	240,890,778.38		
72-1171012	AMER HOSPITALS/SCHOOLS ABROAD-FOREIGN CURRENCY	3,748,545.55	3,748,545.55	3,748,545.55		
72-1181022	INTERN. NARCOTICS CONTROL(STATE DEPT.)	51,739,020.53	51,739,020.53	51,739,020.53		
72-11M1006.1	SECURITY SUPPORTING ASSISTANCE - SINAI S.M.	10,858,022.12	10,858,022.12	10,858,022.12		
72-11M1079	MIDDLE EAST SPECIAL REQUIREMENTS FUND-SINAI	38,997,706.77	38,997,706.77	38,997,706.77		
72-118/91034	SPEC ASSIST, JOINT CONTROL AREAS, EUROPE, 1959	6,089.67	6,089.67	6,089.67		

APPROPRIATION ALLOTMENT REPORT

CLOSED APPROPRIATIONS

AS OF JUN. 30 1986

		ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
72-1181014	PARTNERS OF THE ALLIANCE	243,395.92	243,395.92	243,395.92		
72-11X1015	INTL ORGANIZATIONS & PROGRAMS-LOANS	12,000,000.00	12,000,000.00	12,000,000.00		
72-11M1005	INTERNATIONAL ORGANIZATIONS & PROGRAMS	45,957.97	45,957.97	45,957.97		
TOTAL		7,278,598,235.62	7,278,598,235.62	7,278,598,235.62		