

31 DEC 1983

Agency for International Development

W-211 a

BY APPROPRIATION



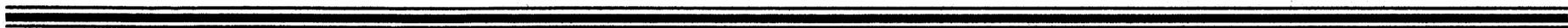
PD-ACB-415



APPROPRIATION ALLOTMENT REPORT



CENTRAL ACCOUNTING DIVISION
OFFICE OF FINANCIAL MANAGEMENT



AGENCY FOR INTERNATIONAL DEVELOPMENT

FORWARD

1. Included in this report are funds allocated to the Agency for International Development from funds appropriated to the Executive Office of the President, and sub-allocations of funds to participating Agencies.
2. Excluded from this report are the balances of unallocated funds appropriated to the Executive Office of the President and funds allocated directly to other U. S. Government Agencies.
3. The total amount of funds allocated to AID are accounted for in this report by appropriation under the column "Allotments". Any portion of the allocation not distributed to an allottee is identified as "Unallotted Funds".

Prepared By:
Central Accounting Division
Office of Financial Management

APPROPRIATION ALLOTMENT REPORT

APPROPRIATION SUMMARY

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|----------------|----------------|----------------|----------------|----------------|
| TRADE AND DEVELOPMENT PROGRAMS | 35,673,640.50 | 20,115,798.09 | 10,660,876.49 | 9,454,921.60 | 15,557,842.41 |
| INTERNATIONAL DISASTER ASSIST.,MULTI-YEAR | 98,699,000.00 | 59,005,673.32 | 2,385,416.25 | 56,620,257.07 | 39,693,326.68 |
| UNANTICIPATED NEEDS | 250,000.00 | 250,000.00 | 150,000.00 | 100,000.00 | |
| PROGRAMS RELATING TO POPULATION GROWTH | 163,269,599.25 | 163,269,599.25 | 163,269,599.25 | | |
| REFUGEE RELIEF ASSISTANCE(BANGLADESH) | 287,258,590.15 | 287,258,590.15 | 287,258,590.15 | | |
| OPERATING EXPENSES OF AID FY-80 NO YEAR | 2,000,000.00 | 1,999,624.03 | 1,962,001.45 | 37,622.58 | 375.97 |
| SAHEL DEVELOPMENT PROGRAM, FY '78 | 577,014,500.00 | 476,475,092.05 | 266,807,413.16 | 209,667,678.89 | 100,539,407.95 |
| ADMINISTRATIVE & OTHER EXPENSES, SECTION 411C | 68,592.90 | 68,592.90 | 68,592.90 | | |
| INTL ORGANIZATIONS & PROGRAMS-LOANS | 12,000,000.00 | 12,000,000.00 | 12,000,000.00 | | |
| MULTILATERAL ORGANIZATIONS, TECHNICAL ASSISTANCE | 694,744.99 | 694,744.99 | 694,744.99 | | |
| INDUS BASIN DEVELOPMENT, GRANTS | 61,705,000.00 | 61,705,000.00 | 61,705,000.00 | | |
| PROTOTYPE DESALTING PLANT | 20,000,000.00 | 20,000,000.00 | 14,659,464.94 | 5,340,535.06 | |
| INDUS BASIN DEVELOPMENT FUND,LOANS | 40,296,429.00 | 40,296,429.00 | 40,296,429.00 | | |
| CONTINGENCY FUND, GENERAL | 928,479,843.26 | 928,479,843.26 | 928,404,843.26 | 75,000.00 | |
| INTERN. NARCOTICS CONTROL(STATE DEPT.) | 51,739,020.53 | 51,739,020.53 | 51,739,020.53 | | |
| POPULATION PLANNING & HEALTH, DEVELOP ASSIST | 736,810,778.09 | 736,022,240.13 | 717,772,990.95 | 18,249,249.18 | 788,537.96 |

APPROPRIATION ALLOTMENT REPORT

APPROPRIATION SUMMARY

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|-------------------|-------------------|------------------|------------------|----------------|
| EDUCATION & HUMAN RESOURCES, DEVELOP ASSIST | 372,910,410.52 | 372,570,893.48 | 353,575,683.13 | 19,001,210.35 | 333,517.04 |
| TA, EN, RES, RECON & SEL. DEV PROBLEMS, DEVELOP ASSIS | 375,993,318.66 | 375,854,770.21 | 371,861,514.67 | 3,993,261.54 | 138,542.45 |
| SELECTED COUNTRIES & ORGANIZ, DEVELOP ASSIST | 166,421,084.72 | 166,421,084.72 | 166,421,084.72 | | |
| AFRICAN DEVELOPMENT PROGRAM | 30,680,994.77 | 30,680,994.77 | 30,647,555.14 | 33,439.63 | |
| INDOCHINA POSTWAR RECONS., FY 76 & PRIOR | 733,329,490.77 | 733,329,490.77 | 731,840,898.51 | 1,488,592.26 | |
| DISASTER RELIEF & REHABILITATION | 150,003,488.49 | 149,979,245.93 | 147,788,114.11 | 2,191,131.82 | 24,242.56 |
| CONTINGENCY FUND, SOUTHEAST ASIA | 88,338,677.20 | 88,338,677.20 | 88,338,677.26 | | |
| ALBERT SCHWEITZER HOSPITAL | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | | |
| ASSISTANCE TO PORTUGAL & PORTUGUESE COLONIES | 24,538,463.20 | 24,538,463.20 | 24,417,985.48 | 120,477.72 | |
| INTERNATIONAL DISASTER ASSIST. FY-84 | 359,310,762.46 | 359,305,039.11 | 326,192,748.70 | 33,112,290.41 | 5,723.35 |
| F.S. RETIREMENT & DISABILITY FUND FY-84 | 205,111,000.00 | 228,574,000.00 | 228,574,000.00 | | 36,537,000.00 |
| ECONOMIC SUPPORT FUND FY-84 | 12,833,042,849.32 | 12,494,032,478.37 | 9,315,202,782.40 | 3,178,829,695.97 | 339,010,370.95 |
| DISASTER RELIEF ASSISTANCE, NO-YEAR | 187,079,090.00 | 149,304,332.66 | 88,581,630.88 | 60,722,701.80 | 37,774,757.32 |
| PAYMENT TO INT'L FUND - AGRICULTURAL DEVELOPMENT | 200,000,000.00 | 200,000,000.00 | 92,300,000.00 | 107,700,000.00 | |
| COMMON-USE ITEMS | 727,807.20 | 727,807.20 | 727,807.20 | | |
| FUNCTIONAL DEVELOPMENT ASSISTANCE FY-84 | 7,653,442,060.93 | 6,742,830,738.83 | 3,985,188,419.95 | 2,757,642,318.88 | 910,611,322.10 |

APPROPRIATION ALLOTMENT REPORT

APPROPRIATION SUMMARY

AS OF DEC 31, 1963

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|-------------------|-------------------|-------------------|----------------|----------------|
| DEVELOPMENT LOAN LIQUIDATION ACCOUNT | 1,321,972,612.61 | 1,321,972,612.61 | 1,321,972,612.61 | | |
| WORLDWIDE TECHNICAL ASSISTANCE | 2,601,247,654.48 | 2,601,247,654.48 | 2,601,247,654.48 | | |
| INTERNATIONAL ORGANIZATIONS & PROGRAMS | 330,936,736.35 | 330,936,736.35 | 240,936,736.35 | 90,000,000.00 | |
| SECURITY SUPPORTING ASSISTANCE | 13,395,739,585.76 | 13,312,049,310.35 | 13,058,910,388.45 | 253,138,921.90 | 83,690,275.41 |
| SECURITY SUPPORTING ASSISTANCE - SINAI S.M. | 10,858,038.81 | 10,857,971.42 | 10,858,038.81 | 67.39- | 67.39 |
| SURVEYS OF INVESTMENT OPPORTUNITIES | 1,416,853.45 | 1,416,853.45 | 1,416,853.45 | | |
| ECONOMIC SUPPORT FUND - NO YEAR | 550,000,000.00 | 419,804,439.10 | 358,795,905.22 | 61,008,533.88 | 130,195,560.90 |
| FUNCTIONAL DEVELOPMENT ASSISTANCE - MULTI YEAR | 19,094,603.70 | 13,041,517.12 | 211,517.12 | 12,830,000.00 | 6,053,086.58 |
| ECONOMIC SUPPORT FUND, MULTI-YEAR | 408,645,727.00 | 349,999,983.00 | 285,458,012.74 | 64,541,970.26 | 58,645,744.00 |
| MIDDLE EAST SPEC. REQUIREMENTS FUND | 113,375,355.87 | 113,375,355.91 | 71,107,424.55 | 42,267,931.36 | .04- |
| MIDDLE EAST SPECIAL REQUIREMENTS FUND-SINAI | 38,997,706.77 | 38,997,706.77 | 38,997,503.44 | 203.33 | |
| SPEC ASSIST, JOINT CONTROL AREAS, EUROPE, 1959 | 6,089.67 | 6,089.67 | 6,089.67 | | |
| PEACEKEEPING OPERATIONS FY-83 | 42,784,434.77 | 42,784,434.77 | 42,021,860.41 | 762,574.36 | |
| INTER-AMERICAN SOCIAL & ECONOMIC PROGRAM | 553,522,797.18 | 553,522,797.18 | 553,522,797.18 | | |
| CHILEAN RECONSTRUCTION & REHABILITATION | 100,000,000.00 | 100,000,000.00 | 100,000,000.00 | | |
| AMER HOSPITALS/SCHOOLS ABROAD-FOREIGN CURRENCY | 3,748,545.55 | 3,748,545.55 | 3,748,545.55 | | |

APPROPRIATION ALLOTMENT REPORT

APPROPRIATION SUMMARY

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|-------------------|-------------------|-------------------|------------------|------------------|
| AMERICAN SCHOOLS & HOSPITALS ABOARD FY-84 405,598,065.62 | | 376,498,065.70 | 356,196,874.12 | 20,301,191.58 | 29,099,999.92 |
| ALLIANCE FOR PROGRESS, TECHNICAL ASSISTANCE 863,457,358.76 | | 863,457,358.76 | 863,457,358.76 | | |
| PARTNERS OF THE ALLIANCE 993,395.92 | | 993,395.92 | 993,395.92 | | |
| OPERATING EXPENSES FY-84 3,012,966,446.60 | | 2,994,183,855.51 | 2,896,132,748.02 | 98,051,107.49 | 18,782,591.09 |
| FOOD & NUTRITION, DEVELOPMENT ASSISTANCE 1,837,357,547.33 | | 1,831,300,609.04 | 1,779,894,820.21 | 51,405,788.83 | 6,056,938.29 |
| DEVELOPMENT LOAN FUND 6,926,386,375.00 | | 6,926,113,254.72 | 6,925,874,124.90 | 239,129.82 | 273,120.28 |
| DEVELOPMENT LOAN FUND-GRANTS 79,498,299.27 | | 79,498,299.27 | 79,121,164.30 | 377,134.97 | |
| DEVELOPMENT LOANS-GRANTS-NARCOTICS CONTROL 24,241,013.05 | | 24,241,013.05 | 24,241,013.05 | | |
| ALLIANCE FOR PROGRESS, LOAN FUND 3,600,928,645.75 | | 3,600,809,906.11 | 3,600,810,782.58 | 876.47- | 118,739.64 |
| ALLIANCE FOR PROGRESS, LOAN FUND-GRANTS 89,857,293.85 | | 89,857,293.85 | 89,857,293.85 | | |
| GRAND TOTAL | 62,791,520,420.09 | 60,977,589,329.89 | 53,818,285,401.21 | 7,159,303,928.68 | 1,813,931,090.20 |
| ACCRUED LIABILITIES | | | 636,233,120.82 | 636,233,120.82- | |

APPROPRIATION ALLOTMENT REPORT

72-11x1000 OPERATING EXPENSES OF AID FY-80 NO YEAR

AS OF DEC 31, 1983

| | ALLOTMENTS | LIABILITIES | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|--------------|--------------|---------------|--------------|-------------|
| AUDITOR GENERAL 011 01 000 00 03 43 | 30,655.05 | 30,655.05 | 52.72 | 30,602.33 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS 011 88 899 00 95 45 | | | 7,020.25- | 7,020.25 | |
| 011 88 999 00 96 45 | 5,178.00 | 5,178.00 | 5,178.00 | | |
| SUBTOTAL | 5,178.00 | 5,178.00 | 1,842.25- | 7,020.25 | |
| UNALLOTTED FUNDS 011 89 999 00 98 43 | 375.97 | | | | 375.97 |
| CLOSED ALLOTMENTS 011 99 999 99 99 70 | 1,963,790.98 | 1,963,790.98 | 1,963,790.98 | | |
| TOTAL | 2,000,000.00 | 1,999,624.03 | 1,962,001.45 | 37,622.58 | 375.97 |
| FISCAL YEAR SUMMARY CLOSED | 1,963,790.98 | 1,963,790.98 | 1,963,790.98 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 31,031.02 | 30,655.05 | 52.72 | 30,602.33 | 375.97 |
| FISCAL YEAR SUMMARY INTRANSIT | 5,178.00 | 5,178.00 | 1,842.25- | 7,020.25 | |

APPROPRIATION ALLOTMENT REPORT

72-11M1000 OPERATING EXPENSES OF AID

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|--------------|--------------|---------------|--------------|-------------|
| AUDITOR GENERAL | | | | | |
| 100 01 000 00 03 43 | 33,865.90 | 33,865.90 | 9,589.65 | 24,276.25 | |
| 100 01 000 00 09 43 | 51,026.77 | 51,026.77 | 1,659.31 | 49,367.46 | |
| SUBTOTAL | 84,892.67 | 84,892.67 | 11,248.96 | 73,643.71 | |
| OFFICE OF SMALL AND DISADVANTAGED BUSINESS UTILIZATION | | | | | |
| 100 04 000 00 03 43 | 56,701.43 | 56,701.43 | | 56,701.43 | |
| CONTROLLER | | | | | |
| 100 11 000 00 01 43 | | | 698.03- | 698.03 | |
| 100 11 000 00 03 43 | 700.25 | 700.25 | 700.25 | | |
| 100 11 000 00 04 43 | 18,136.54 | 18,136.54 | 1,188.41 | 16,948.13 | |
| 100 11 000 00 14 43 | 2,568.10 | 2,568.10 | | 2,568.10 | |
| 100 11 000 00 16 43 | 1,353,517.24 | 1,353,517.24 | 414,857.55 | 938,659.69 | |
| SUBTOTAL | 1,374,922.13 | 1,374,922.13 | 416,048.18 | 958,873.95 | |
| DIRECTOR, OFFICE OF PERSONNEL AND MANAGEMENT | | | | | |
| 100 14 000 00 28 43 | 48,978.86 | 48,978.86 | 1,028.70 | 47,950.16 | |
| ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES | | | | | |
| 100 21 000 00 02 43 | 241,044.29 | 241,044.29 | 100.00- | 241,144.29 | |
| 100 21 000 00 03 43 | 11,387.72 | 11,387.72 | | 11,387.72 | |
| 100 21 000 00 16 43 | 53,080.67 | 53,080.67 | 4,527.61 | 48,553.06 | |
| SUBTOTAL | 305,512.68 | 305,512.68 | 4,427.61 | 301,085.07 | |
| MISSION DIRECTOR | | | | | |
| 100 50 263 00 10 43 | 101,488.80 | 101,488.80 | 7,112.08 | 94,376.72 | |
| 100 50 276 00 10 43 | 14,975.28 | 14,975.28 | | 14,975.28 | |
| 100 50 278 00 10 43 | 3,622.70 | 3,622.70 | 20.00 | 3,602.70 | |
| 100 50 279 00 10 43 | 2,410.56 | 2,410.56 | 615.01- | 3,025.57 | |
| 100 50 367 00 10 43 | 15,337.70 | 15,337.70 | 3,259.98 | 12,077.72 | |
| 100 50 383 00 10 43 | 22,306.07 | 22,306.07 | 499.78- | 22,805.85 | |
| 100 50 386 00 10 43 | 11,650.38 | 11,650.38 | 214.81 | 11,435.57 | |
| 100 50 388 00 10 43 | 39,957.07 | 39,957.07 | | 39,957.07 | |
| 100 50 391 00 10 43 | 44,061.02 | 44,061.02 | | 44,061.02 | |
| 100 50 492 00 10 43 | 16,062.52 | 16,062.52 | 10,743.40 | 5,319.12 | |
| 100 50 493 00 10 43 | 8,034.42 | 8,034.42 | | 8,034.42 | |
| 100 50 497 00 10 43 | 115,324.36 | 115,324.36 | 79,081.15 | 36,243.21 | |
| 100 50 504 00 10 43 | 23,359.19 | 23,359.19 | 396.02 | 22,963.17 | |
| 100 50 511 00 10 43 | 354.00 | 354.00 | | 354.00 | |
| 100 50 515 00 10 43 | 4,803.04 | 4,803.04 | 2,186.55 | 2,616.49 | |

APPROPRIATION ALLOTMENT REPORT

72-1111000

OPERATING EXPENSES OF AID

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|--------------|--------------|---------------|--------------|-------------|
| MISSION DIRECTOR | | | | | |
| 100 50 517 00 10 43 | 64,532.51 | 64,532.51 | 36,662.54 | 27,869.97 | |
| 100 50 520 00 10 43 | 3,726.83 | 3,726.83 | | 3,726.83 | |
| 100 50 521 00 10 43 | 23,002.00 | 23,002.00 | 1,600.75 | 21,401.25 | |
| 100 50 522 00 10 43 | 61,693.81 | 61,693.81 | 440.38 | 61,253.43 | |
| 100 50 524 00 10 43 | 11,114.27 | 11,114.27 | 20.00- | 11,134.27 | |
| 100 50 525 00 10 43 | 14,285.02 | 14,285.02 | 2,763.84 | 11,521.18 | |
| 100 50 526 00 10 43 | 8,786.38 | 8,786.38 | | 8,786.38 | |
| 100 50 527 00 10 43 | 28,818.37 | 28,818.37 | | 28,818.37 | |
| 100 50 532 00 10 43 | 22,188.16 | 22,188.16 | 1,125.66 | 21,062.50 | |
| 100 50 613 00 10 43 | 53,301.24 | 53,301.24 | | 53,301.24 | |
| 100 50 615 00 10 43 | 305,683.99 | 305,683.99 | 11,797.29 | 293,886.70 | |
| 100 50 617 00 10 43 | 39,441.67 | 39,441.67 | 287.49 | 39,154.18 | |
| 100 50 621 00 10 43 | 60,859.09 | 60,859.09 | 232.15- | 61,091.24 | |
| 100 50 631 00 10 43 | 35,190.87 | 35,190.87 | 1,585.24- | 36,776.11 | |
| 100 50 632 00 10 43 | 15,101.37 | 15,101.37 | 159.00 | 14,942.37 | |
| 100 50 633 00 10 43 | 20,000.18 | 20,000.18 | 31.54- | 20,031.72 | |
| 100 50 641 00 10 43 | 6,397.99 | 6,397.99 | 832.24 | 5,565.75 | |
| 100 50 645 00 10 43 | 13,167.02 | 13,167.02 | 16.97 | 13,150.05 | |
| 100 50 649 00 10 43 | 41,460.50 | 41,460.50 | 2,169.80 | 39,290.70 | |
| 100 50 650 00 10 43 | 778,315.69 | 778,315.69 | | 778,315.69 | |
| 100 50 660 00 10 43 | 72,382.41 | 72,382.41 | | 72,382.41 | |
| 100 50 664 00 10 43 | 3,687.66 | 3,687.66 | | 3,687.66 | |
| 100 50 669 00 10 43 | 131,522.36 | 131,522.36 | 93.38- | 131,615.74 | |
| 100 50 677 00 10 43 | 23,484.25 | 23,484.25 | 7,222.29 | 16,261.96 | |
| 100 50 682 00 10 43 | 100,164.91 | 100,164.91 | | 100,164.91 | |
| 100 50 683 00 10 43 | 186,484.61 | 186,484.61 | 3,602.51- | 190,087.12 | |
| 100 50 685 00 10 43 | 77,592.40 | 77,592.40 | 9,046.92 | 68,545.48 | |
| 100 50 686 00 10 43 | 39,438.23 | 39,438.23 | | 39,438.23 | |
| 100 50 688 00 10 43 | 81,763.46 | 81,763.46 | 4,987.41 | 76,776.05 | |
| SUBTOTAL | 2,747,334.36 | 2,747,334.36 | 175,446.96 | 2,571,887.40 | |
| ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR | | | | | |
| 100 51 145 00 10 43 | 3,761.84 | 3,761.84 | | 3,761.84 | |
| 100 51 391 00 10 43 | 2,483.22 | 2,483.22 | | 2,483.22 | |
| 100 51 529 00 10 43 | 443.17 | 443.17 | | 443.17 | |
| SUBTOTAL | 6,688.23 | 6,688.23 | | 6,688.23 | |

APPROPRIATION ALLOTMENT REPORT

72-11M1000

OPERATING EXPENSES OF AID

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|------------|-------------|---------------|--------------|-------------|
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP | | | | | |
| 100 52 538 00 10 43 | 29,794.01 | 29,794.01 | 20.00 | 29,774.01 | |
| 100 52 590 00 10 43 | 5,042.20 | 5,042.20 | | 5,042.20 | |
| 100 52 623 00 10 43 | 4,739.08 | 4,739.08 | 470.43 | 4,268.65 | |
| 100 52 624 00 10 43 | 88,539.69 | 88,539.69 | 1,191.83 | 87,347.86 | |
| 100 52 690 00 10 43 | 19,944.56 | 19,944.56 | | 19,944.56 | |
| SUBTOTAL | 148,059.54 | 148,059.54 | 1,682.26 | 146,377.28 | |
| AID OFFICER-IN-CHARGE | | | | | |
| 100 54 233 00 10 43 | 6,641.46 | 6,641.46 | | 6,641.46 | |
| 100 54 268 00 10 43 | 9,456.20 | 9,456.20 | | 9,456.20 | |
| 100 54 272 00 10 43 | 2,623.76 | 2,623.76 | | 2,623.76 | |
| 100 54 518 00 10 43 | 25,240.11 | 25,240.11 | | 25,240.11 | |
| 100 54 523 00 10 43 | 1,268.39 | 1,268.39 | | 1,268.39 | |
| 100 54 603 00 10 43 | 6,545.41 | 6,545.41 | 1,410.39 | 5,135.02 | |
| 100 54 611 00 10 43 | 92,281.61 | 92,281.61 | | 92,281.61 | |
| 100 54 612 00 10 43 | 39,092.84 | 39,092.84 | 3,035.89 | 36,056.95 | |
| 100 54 620 00 10 43 | 2,592.00 | 2,592.00 | | 2,592.00 | |
| 100 54 635 00 10 43 | | | 206.88- | 206.88 | |
| 100 54 636 00 10 43 | 5,000.00 | 5,000.00 | 129.56 | 4,870.44 | |
| 100 54 644 00 10 43 | 4,800.00 | 4,800.00 | | 4,800.00 | |
| 100 54 650 00 10 43 | 128,437.77 | 128,437.77 | | 128,437.77 | |
| 100 54 657 00 10 43 | 32,090.22 | 32,090.22 | | 32,090.22 | |
| 100 54 675 00 10 43 | 8,875.32 | 8,875.32 | | 8,875.32 | |
| 100 54 693 00 10 43 | 15,851.25 | 15,851.25 | | 15,851.25 | |
| 100 54 695 00 10 43 | 12,895.56 | 12,895.56 | 7,382.64 | 5,512.92 | |
| 100 54 696 00 10 43 | 46,679.85 | 46,679.85 | | 46,679.85 | |
| 100 54 879 00 10 43 | 11,836.75 | 11,836.75 | | 11,836.75 | |
| SUBTOTAL | 452,208.50 | 452,208.50 | 11,751.60 | 440,456.90 | |
| INTERNATIONAL AID COORDINATOR | | | | | |
| 100 56 198 00 10 43 | 3,500.00 | 3,500.00 | | 3,500.00 | |
| ASST. ADM., BUREAU FOR AFRICA | | | | | |
| 100 61 145 00 10 43 | 169.44 | 169.44 | 169.44 | | |
| INDOCHINA RESIDUAL - FM/PAU | | | | | |
| 100 66 730 00 10 43 | 76,039.90 | 76,039.90 | | 76,039.90 | |
| 100 66 730 00 64 43 | 292,525.32 | 292,525.32 | | 292,525.32 | |
| SUBTOTAL | 368,565.22 | 368,565.22 | | 368,565.22 | |

APPROPRIATION ALLOTMENT REPORT

72-11M1000 OPERATING EXPENSES OF AID

AS OF DEC 31, 1985

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|-------------|-------------|---------------|--------------|-------------|
| DIRECTOR, IJCA/TDP 100 74 000 00 46 43 | 2,384.00 | 2,384.00 | | 2,384.00 | |
| CONTROLLER-DISCONTINUED ALLOTTEES 100 79 899 00 99 43 | | | 307.59- | 307.59 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 100 88 145 00 90 45 | | | 3,716.82 | 3,716.82- | |
| 100 88 198 00 90 45 | | | 961.48 | 961.48- | |
| 100 88 271 00 90 45 | | | 81.30 | 81.30- | |
| 100 88 276 00 90 45 | | | 81.30- | 81.30 | |
| 100 88 306 00 90 45 | | | 890.00- | 890.00 | |
| 100 88 383 00 90 45 | | | 524.40 | 524.40- | |
| 100 88 386 00 90 45 | | | 484.02- | 484.02 | |
| 100 88 388 00 90 45 | | | 200.00 | 200.00- | |
| 100 88 391 00 90 45 | | | 2,001.35 | 2,001.35- | |
| 100 88 482 00 90 45 | | | .50- | .50 | |
| 100 88 492 00 90 45 | | | 2,489.11- | 2,489.11 | |
| 100 88 497 00 90 45 | | | 6,590.58- | 6,590.58 | |
| 100 88 511 00 90 45 | | | 122,973.16 | 122,973.16- | |
| 100 88 515 00 90 45 | | | 2,108.00- | 2,108.00 | |
| 100 88 517 00 90 45 | | | 358.60 | 358.60- | |
| 100 88 519 00 90 45 | | | 150.00 | 150.00- | |
| 100 88 520 00 90 45 | | | 1,628.72 | 1,628.72- | |
| 100 88 523 00 90 45 | | | 1,501.67- | 1,501.67 | |
| 100 88 525 00 90 45 | | | 123.65 | 123.65- | |
| 100 88 534 00 90 45 | | | .53 | .53- | |
| 100 88 538 00 90 45 | | | 500.29- | 500.29 | |
| 100 88 611 00 90 45 | | | 6,143.40 | 6,143.40- | |
| 100 88 621 00 90 45 | | | 222.71- | 222.71 | |
| 100 88 635 00 90 45 | | | 7,894.61- | 7,894.61 | |
| 100 88 641 00 90 45 | | | 10,218.27- | 10,218.27 | |
| 100 88 650 00 90 45 | | | 17,610.59 | 17,610.59- | |
| 100 88 664 00 90 45 | | | 1,981.74 | 1,981.74- | |
| 100 88 683 00 90 45 | | | 1,534.91 | 1,534.91- | |
| 100 88 686 00 90 45 | | | 961.48- | 961.48 | |
| 100 88 693 00 90 45 | | | 506.41- | 506.41 | |
| 100 88 696 00 90 45 | | | .05 | .05- | |
| 100 88 899 00 91 45 | | | 30,007.19 | 30,007.19- | |
| 100 88 899 00 92 45 | | | 41,548.38 | 41,548.38- | |
| 100 88 899 00 95 45 | | | 575,595.23 | 575,595.23- | |
| 100 88 999 00 89 45 | 161,172.53- | 161,172.53- | 161,172.53- | | |
| 100 88 999 00 93 45 | | | 140,162.14 | 140,162.14- | |
| 100 88 999 00 96 45 | 735,782.17- | 735,782.17- | 735,782.17- | | |
| SUBTOTAL | 896,954.70- | 896,954.70- | 15,899.99 | 912,854.69- | |

APPROPRIATION ALLOTMENT REPORT

| 72-14M1000 OPERATING EXPENSES OF AID | AS OF DEC 31, 1985 | | | | |
|--------------------------------------|--------------------|----------------|----------------|---------------|-------------|
| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
| UNALLOTTED FUNDS | | | | | |
| 100 89 999 00 98 43 | 216,577.79 | | | | 216,577.79 |
| CLOSED ALLOTMENTS | | | | | |
| 100 99 999 99 99 70 | 291,249,360.86 | 291,249,360.86 | 291,249,360.86 | | |
| TOTAL | 296,168,901.01 | 295,952,323.22 | 291,886,756.97 | 4,065,566.25 | 216,577.79 |
| ACCRUED LIABILITIES | | | 2,070,386.67 | 2,070,386.67- | |
| FISCAL YEAR SUMMARY CLOSED | 291,249,360.86 | 291,249,360.86 | 291,249,360.86 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 5,816,494.85 | 5,599,917.06 | 621,496.12 | 4,978,420.94 | 216,577.79 |
| FISCAL YEAR SUMMARY INTRANSIT | 896,954.70- | 896,954.70- | 15,899.99 | 912,854.69- | |

APPROPRIATION ALLOTMENT REPORT

72-11M1035

INTERNATIONAL DISASTER ASSISTANCE

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|---------------|---------------|---------------|---------------|-------------|
| OFFICE OF US FOREIGN DISASTER ASSISTANCE 135 07 099 00 86 43 | 7,405,949.08 | 7,405,949.08 | 310,357.35 | 7,095,591.73 | |
| ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES 135 21 145 00 86 43 | 360,934.21 | 360,934.21 | | 360,934.21 | |
| ASST. ADM. BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION 135 38 698 00 85 43 | 35,283.15 | 35,283.15 | | 35,283.15 | |
| MISSION DIRECTOR 135 50 497 00 86 43 | 881.08 | 881.08 | | 881.08 | |
| 135 50 517 00 86 43 | 20,228.66 | 20,228.66 | | 20,228.66 | |
| 135 50 521 00 86 43 | 26,399.11 | 26,399.11 | | 26,399.11 | |
| 135 50 650 00 85 43 | 1,944,356.79 | 1,944,356.79 | 1,049,418.23 | 894,938.56 | |
| SUBTOTAL | 1,991,865.64 | 1,991,865.64 | 1,049,418.23 | 942,447.41 | |
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP 135 52 538 00 86 43 | 11,217.68 | 11,217.68 | | 11,217.68 | |
| MISSION DIRECTOR, REGIONAL PROJECTS 135 60 663 00 73 43 | 872.78 | 872.78 | 872.78 | | |
| ASST. ADM., BUREAU FOR AFRICA 135 61 698 00 73 43 | 142,039.91 | 142,039.91 | 142,039.91 | | |
| 135 61 698 00 85 43 | 2,065.00 | 2,065.00 | | 2,065.00 | |
| SUBTOTAL | 144,104.91 | 144,104.91 | 142,039.91 | 2,065.00 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS 135 88 145 00 97 45 | | | 352,150.17 | 352,150.17- | |
| 135 88 511 00 97 45 | | | 1,700.00 | 1,700.00- | |
| 135 88 596 00 97 45 | | | 15.00- | 15.00 | |
| 135 88 650 00 97 45 | | | 9,716.06- | 9,716.06 | |
| 135 88 899 00 92 45 | | | 41.40 | 41.40- | |
| 135 88 899 00 95 45 | | | 2,706,397.34- | 2,706,397.34 | |
| 135 88 999 00 89 45 | 1,472,037.58- | 1,472,037.58- | 1,472,037.58- | | |
| 135 88 999 00 93 45 | | | 1,459,048.80 | 1,459,048.80- | |
| 135 88 999 00 96 45 | 627,870.12 | 627,870.12 | 627,870.12 | | |
| SUBTOTAL | 844,167.40- | 844,167.40- | 1,747,355.49- | 903,188.03 | |
| CLOSED ALLOTMENTS 135 99 999 99 99 70 | 13,912,013.89 | 13,912,013.89 | 13,912,013.89 | | |

APPROPRIATION ALLOTMENT REPORT

72-11M1035

INTERNATIONAL DISASTER ASSISTANCE

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--------------------------------|---------------|---------------|---------------|--------------|-------------|
| TOTAL | 23,018,073.88 | 23,018,073.88 | 13,667,346.67 | 9,350,727.21 | |
| ACCRUED LIABILITIES | | | 454,778.00 | 454,778.00- | |
| FISCAL YEAR SUMMARY CLOSED | 13,912,013.89 | 13,912,013.89 | 13,912,013.89 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 9,950,227.45 | 9,950,227.45 | 1,502,688.27 | 8,447,539.18 | |
| FISCAL YEAR SUMMARY INTRANSIT | 844,167.46- | 844,167.46- | 1,747,355.49- | 903,188.03 | |

APPROPRIATION ALLOTMENT REPORT

72-11M1037

ECONOMIC SUPPORT FUND

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|-------------------------|-------------------------|----------------------|-----------------------|-------------|
| MISSION DIRECTOR | | | | | |
| 1 7 50 263 00 69 43 | 974,020,504.10 | 974,020,504.10 | 80,588,535.72 | 893,431,968.38 | |
| 1 7 50 276 00 69 43 | 9,542,710.18 | 9,542,710.18 | 164,930.25 | 9,377,779.93 | |
| 1 7 50 278 00 69 43 | 10,232,450.20 | 10,232,450.20 | 1,981,987.55 | 14,250,462.65 | |
| 1 7 50 492 00 69 43 | 35,216,746.74 | 35,216,746.74 | 187,795.38 | 35,028,951.36 | |
| 1 7 50 521 00 69 43 | 12,190.31 | 12,190.31 | | 12,190.31 | |
| 1 7 50 524 00 69 43 | 631,595.39 | 631,595.39 | 112,598.39 | 518,997.00 | |
| 1 7 50 532 00 69 43 | 52,077.22 | 52,077.22 | 793.00 | 51,284.22 | |
| 1 7 50 613 00 69 43 | 416,742.57 | 416,742.57 | 35,404.05 | 381,338.52 | |
| 1 7 50 633 00 69 43 | 8,262,896.62 | 8,262,896.62 | 695,360.41 | 7,567,536.21 | |
| 1 7 50 633 00 79 43 | 181,630.59 | 181,630.59 | 5,079.04 | 176,551.55 | |
| 1 7 50 669 00 69 43 | 2,800,962.06 | 2,800,962.06 | 34,848.88 | 2,766,113.18 | |
| SUBTOTAL | 1,047,370,505.98 | 1,047,370,505.98 | 83,807,332.67 | 963,563,173.31 | |
| ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTRY | | | | | |
| 1 7 51 617 00 69 43 | 1,038,404.42 | 1,038,404.42 | 1,003,510.41 | 34,894.01 | |
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP | | | | | |
| 137 52 538 00 69 43 | 133,577.80 | 133,577.80 | 124,914.30 | 8,663.50 | |
| 137 52 603 00 69 43 | 1,855,568.29 | 1,855,568.29 | 6,257.61 | 1,849,310.68 | |
| SUBTOTAL | 1,989,146.09 | 1,989,146.09 | 131,171.91 | 1,857,974.18 | |
| AID OFFICER-IN-CHARGE | | | | | |
| 1 7 54 150 00 69 43 | 14,351,396.17 | 14,351,396.17 | 769,436.69 | 13,581,959.48 | |
| 137 54 268 00 69 43 | 1,238,472.50 | 1,238,472.50 | 223,221.86 | 1,015,250.64 | |
| 137 54 272 00 69 43 | 4,222,277.95 | 4,222,277.95 | 16,336.00 | 4,205,941.95 | |
| 137 54 611 00 69 43 | 5,199,935.11 | 5,199,935.11 | 602,371.25 | 4,597,563.86 | |
| 137 54 613 00 69 43 | 750,000.00 | 750,000.00 | | 750,000.00 | |
| SUBTOTAL | 25,762,081.73 | 25,762,081.73 | 1,611,365.80 | 24,150,715.93 | |
| AMBASSADOR, REGIONAL ACTIVITIES | | | | | |
| 137 59 611 00 75 43 | 11,029.83 | 11,029.83 | | 11,029.83 | |
| 137 59 633 00 75 43 | 26,170.80 | 26,170.80 | 1,710.53 | 24,460.27 | |
| SUBTOTAL | 37,200.63 | 37,200.63 | 1,710.53 | 35,490.10 | |

APPROPRIATION ALLOTMENT REPORT

72-11M1037 ECONOMIC SUPPORT FUND

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|------------------------|------------------------|----------------------|------------------------|-------------|
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 137 60 611 00 69 43 | 77,508.85 | 77,508.85 | 43,046.12 | 34,462.73 | |
| 137 60 632 00 69 43 | 1,818,802.60 | 1,818,802.60 | 124,840.00 | 1,693,962.60 | |
| 137 60 633 00 69 43 | 20,989.07 | 20,989.07 | | 20,989.07 | |
| SUBTOTAL | 1,917,300.52 | 1,917,300.52 | 167,886.12 | 1,749,414.40 | |
| ASST. ADM., BUREAU FOR AFRICA | | | | | |
| 137 61 690 00 69 43 | 22,758.85 | 22,758.85 | 8,069.24 | 14,689.61 | |
| 137 61 698 00 57 43 | 226,602.10 | 226,602.10 | | 226,602.10 | |
| 137 61 698 00 59 43 | 4,856,474.45 | 4,856,474.45 | 2,094,533.26 | 2,761,941.19 | |
| 137 61 698 00 68 43 | 9,995,946.25 | 9,995,946.25 | | 9,995,946.25 | |
| SUBTOTAL | 15,101,781.65 | 15,101,781.65 | 2,102,602.50 | 12,999,179.15 | |
| ASST. ADM., BUREAU FOR NEAR EAST | | | | | |
| 137 62 233 00 85 43 | 13,660,008.00 | 13,660,008.00 | 613,709.00 | 13,046,299.00 | |
| 137 62 276 00 68 43 | 36,927,731.51 | 36,927,731.51 | | 36,927,731.51 | |
| 137 62 278 00 68 43 | 38,923,074.34 | 38,923,074.34 | 511,655.00 | 38,411,419.34 | |
| 137 62 298 00 57 43 | 16,374,264.65 | 16,374,264.65 | 4,448,930.09 | 11,925,334.56 | |
| 137 62 298 00 59 43 | 74,020,814.51 | 74,020,814.51 | 21,522,410.24 | 52,498,404.27 | |
| 137 62 298 00 67 43 | 208,364.79 | 208,364.79 | 117,364.79 | 91,000.00 | |
| 137 62 298 00 69 43 | 1,771,184.12 | 1,771,184.12 | 130,068.00 | 1,641,116.12 | |
| SUBTOTAL | 181,885,441.92 | 181,885,441.92 | 27,344,137.12 | 154,541,304.80 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 137 88 263 00 97 45 | | | 45,081,477.19 | 45,081,477.19- | |
| 137 88 278 00 97 45 | | | 1,604,608.22 | 1,604,608.22- | |
| 137 88 391 00 97 45 | | | 3,422.98 | 3,422.98- | |
| 137 88 492 00 97 45 | | | 66,341.00 | 66,341.00- | |
| 137 88 538 00 97 45 | | | 15,688.25 | 15,688.25- | |
| 137 88 611 00 97 45 | | | 393,321.09 | 393,321.09- | |
| 137 88 632 00 97 45 | | | 124,840.00 | 124,840.00- | |
| 137 88 633 00 97 45 | | | 7,091.45 | 7,091.45- | |
| 137 88 899 00 91 45 | | | 1,655,011.73 | 1,655,011.73- | |
| 137 88 899 00 92 45 | | | 456,212.91 | 456,212.91- | |
| 137 88 899 00 95 45 | | | 22,327,694.72 | 22,327,694.72- | |
| 137 88 999 00 89 45 | 62,480,862.69- | 62,480,862.69- | 62,480,862.69- | | |
| 137 88 999 00 93 45 | | | 50,514,367.29 | 50,514,367.29- | |
| 137 88 999 00 96 45 | 60,487,212.94- | 60,487,212.94- | 60,487,212.94- | | |
| SUBTOTAL | 122,968,075.63- | 122,968,075.63- | 749,375.30- | 122,218,700.33- | |

APPROPRIATION ALLOTMENT REPORT

72-11M1037 ECONOMIC SUPPORT FUND

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|------------------|------------------|------------------|------------------|-------------|
| UNALLOTTED FUNDS 137 89 999 00 98 43 | 233,845.55 | | | | 233,845.55 |
| PARTICIPANT FUNDING ACCOUNT 137 95 099 00 94 43 | 1,481,357.89 | 1,481,357.89 | 192,339.34 | 1,289,018.55 | |
| CLOSED ALLOTMENTS 137 99 999 99 99 70 | 1,590,522,461.04 | 1,590,522,461.04 | 1,590,522,461.04 | | |
| TOTAL | 2,744,371,451.79 | 2,744,137,606.24 | 1,706,135,142.14 | 1,038,002,464.10 | 233,845.55 |
| ACCRUED LIABILITIES | | | 115,723,070.85 | 115,723,070.85- | |
| FISCAL YEAR SUMMARY CLOSED | 1,590,522,461.04 | 1,590,522,461.04 | 1,590,522,461.04 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 1,276,817,066.38 | 1,276,583,220.83 | 116,362,056.40 | 1,160,221,164.43 | 233,845.55 |
| FISCAL YEAR SUMMARY INTRANSIT | 122,968,075.63- | 122,968,075.63- | 749,375.30- | 122,218,700.33- | |

APPROPRIATION ALLLOTMENT REPORT

72-11M1021.3 FUNCTIONAL D.A., AGRIC. RURAL DEV. & NUTRITION

AS OF DEC 31, 1983

| | ALLLOTMENTS | UBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|---------------|---------------|---------------|---------------|-------------|
| ASST.AUM.,BUKEAU FOR PROGRAM&POLICY COORDINATION | | | | | |
| 143 30 099 00 20 43 | 226,246.86 | 226,246.86 | 103,553.60 | 122,693.26 | |
| BUREAU FOR SCIENCE & TECHNOLOGY | | | | | |
| 143 30 099 00 20 43 | 5,431,373.64 | 5,431,373.64 | 2,247,214.43 | 3,184,159.21 | |
| 143 36 099 00 22 43 | 46,500.11 | 46,500.11 | 27,995.95 | 18,504.16 | |
| SUBTOTAL | 5,477,873.75 | 5,477,873.75 | 2,275,210.38 | 3,202,663.37 | |
| ASST.AUM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION | | | | | |
| 143 38 099 00 20 43 | 456,030.44 | 456,030.44 | 78,750.94 | 377,279.50 | |
| 143 38 099 00 70 43 | 1,365,613.35 | 1,365,613.35 | 295,367.25 | 1,070,246.10 | |
| SUBTOTAL | 1,821,643.79 | 1,821,643.79 | 374,118.19 | 1,447,525.60 | |
| MISSION DIRECTOR | | | | | |
| 143 50 279 00 09 43 | 624,535.63 | 624,535.63 | 45,384.89 | 579,150.74 | |
| 143 50 306 00 69 43 | 166,089.25 | 166,089.25 | | 166,089.25 | |
| 143 50 367 00 69 43 | 7,862,922.86 | 7,862,922.86 | 1,400,280.45 | 6,462,642.41 | |
| 143 50 383 00 69 43 | 4,262,634.48 | 4,262,634.48 | 485,533.85 | 3,777,100.63 | |
| 143 50 386 00 69 43 | 1,296,988.12 | 1,296,988.12 | 14,148.69 | 1,282,839.43 | |
| 143 50 388 00 69 43 | 43,025,079.87 | 43,025,079.87 | 7,045,381.08 | 35,979,698.79 | |
| 143 50 391 00 69 43 | 53,307.86 | 53,307.86 | | 53,307.86 | |
| 143 50 492 00 69 43 | 2,346,552.26 | 2,346,552.26 | 275,590.03 | 2,070,962.23 | |
| 143 50 493 00 69 43 | 10,662,686.17 | 10,662,686.17 | 962,214.29 | 9,700,471.88 | |
| 143 50 497 00 69 43 | 10,783,691.01 | 10,783,691.01 | 3,190,829.12 | 7,592,861.89 | |
| 143 50 504 00 69 43 | 664,238.46 | 664,238.46 | 190,551.73 | 473,686.73 | |
| 143 50 511 00 69 43 | 768,153.73 | 768,153.73 | 169,792.63 | 598,361.10 | |
| 143 50 515 00 69 43 | 279,081.71 | 279,081.71 | 23,250.75 | 255,830.96 | |
| 143 50 517 00 69 43 | 252,334.34 | 252,334.34 | 19,032.40 | 233,301.94 | |
| 143 50 518 00 69 43 | 558,885.33 | 558,885.33 | 91,291.24 | 467,594.09 | |
| 143 50 519 00 69 43 | 615,992.17 | 615,992.17 | 233,223.21 | 382,768.96 | |
| 143 50 520 00 69 43 | 1,259,764.84 | 1,259,764.84 | 117,879.63 | 1,141,885.21 | |
| 143 50 521 00 69 43 | 1,830,404.34 | 1,830,404.34 | 388,370.18 | 1,442,034.16 | |
| 143 50 522 00 69 43 | 2,836,847.67 | 2,836,847.67 | 712,734.55 | 2,124,113.12 | |
| 143 50 524 00 69 43 | 136,854.77 | 136,854.77 | 45,542.97 | 91,311.80 | |
| 143 50 525 00 69 43 | 809,394.97 | 809,394.97 | 118,641.29 | 690,753.68 | |
| 143 50 526 00 69 43 | 1,739,014.88 | 1,739,014.88 | 194,453.41 | 1,544,561.47 | |
| 143 50 527 00 69 43 | 1,302,600.95 | 1,302,600.95 | 169,960.50 | 1,132,640.45 | |
| 143 50 532 00 69 43 | 527,256.47 | 527,256.47 | 67,452.05 | 459,804.42 | |
| 143 50 608 00 69 43 | 1,055,124.88 | 1,055,124.88 | 509,868.23 | 545,256.65 | |
| 143 50 615 00 69 43 | 5,604,633.95 | 5,604,633.95 | 1,330,422.33 | 4,274,211.62 | |
| 143 50 621 00 69 43 | 4,250,255.90 | 4,250,255.90 | 526,405.41 | 3,723,850.49 | |
| 143 50 631 00 69 43 | 2,935,157.58 | 2,935,157.58 | 345,152.92 | 2,590,004.66 | |

APPROPRIATION ALLOTMENT REPORT

72-11M1021.3 FUNCTIONAL U.A., AGRIC. RURAL DEV. & NUTRITION

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|-----------------------|-----------------------|----------------------|-----------------------|-------------|
| MISSION DIRECTOR | | | | | |
| 143 50 632 00 69 43 | 2,724,259.80 | 2,724,259.80 | 1,041,593.99 | 1,682,665.81 | |
| 143 50 633 00 69 43 | 166,467.03 | 166,467.03 | 1,498.00 | 164,969.03 | |
| 143 50 641 00 69 43 | 6,019,833.47 | 6,019,833.47 | 148,349.96 | 5,871,483.51 | |
| 143 50 645 00 69 43 | 3,277,139.75 | 3,277,139.75 | 373,712.16 | 2,903,427.59 | |
| 143 50 649 00 69 43 | 8,216,993.74 | 8,216,993.74 | 1,749,954.17 | 6,467,039.57 | |
| 143 50 650 00 69 43 | 16,643,048.57 | 16,643,048.57 | 1,120,080.85 | 15,522,967.72 | |
| 143 50 660 00 69 43 | 2,655,394.64 | 2,655,394.64 | 607,740.12 | 2,047,654.52 | |
| 143 50 664 00 69 43 | 7,508,367.33 | 7,508,367.33 | 405,011.15 | 7,103,356.18 | |
| 143 50 669 00 69 43 | 434,366.25 | 434,366.25 | 194,956.38 | 239,409.87 | |
| 143 50 685 00 69 43 | 130,647.36 | 130,647.36 | 7,220.29 | 123,427.07 | |
| SUBTOTAL | 156,287,002.39 | 156,287,002.39 | 24,323,504.90 | 131,963,497.49 | |
| ALLOTTEE OTHER THAN MISSION DIR OF COUNTRIES BENEFITING COUNTRY | | | | | |
| 143 51 612 00 69 43 | 343,089.02 | 343,089.02 | 46,638.09 | 296,450.93 | |
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP | | | | | |
| 143 52 538 00 69 43 | 98,710.16 | 98,710.16 | 5,605.82 | 93,104.34 | |
| 143 52 596 00 69 43 | 481,787.20 | 481,787.20 | 148,910.28 | 332,876.92 | |
| 143 52 603 00 69 43 | 132,397.43 | 132,397.43 | 4,267.51 | 128,129.92 | |
| 143 52 631 00 69 43 | 263,515.13 | 263,515.13 | 24,055.35 | 239,459.78 | |
| 143 52 649 00 69 43 | 885,211.76 | 885,211.76 | 154,239.84 | 730,971.92 | |
| 143 52 655 00 69 43 | 162,831.13 | 162,831.13 | | 162,831.13 | |
| 143 52 657 00 69 43 | 1,342,155.30 | 1,342,155.30 | 226,871.20 | 1,115,284.10 | |
| 143 52 675 00 69 43 | 198,949.94 | 198,949.94 | 72,405.15 | 126,544.79 | |
| 143 52 677 00 69 43 | 16,249.54 | 16,249.54 | | 16,249.54 | |
| 143 52 680 00 69 43 | 115,538.92 | 115,538.92 | 48,710.04 | 66,828.88 | |
| 143 52 683 00 69 43 | 714.18 | 714.18 | | 714.18 | |
| 143 52 689 00 69 43 | 833,089.14 | 833,089.14 | 48,806.64 | 784,282.50 | |
| 143 52 693 00 69 43 | 293,682.67 | 293,682.67 | | 293,682.67 | |
| 143 52 696 00 69 43 | 3,779,432.44 | 3,779,432.44 | 750,318.77 | 3,029,113.67 | |
| SUBTOTAL | 8,604,264.94 | 8,604,264.94 | 1,484,190.60 | 7,120,074.34 | |
| AID OFFICER-IN-CHARGE | | | | | |
| 143 54 518 00 69 43 | 135,532.20 | 135,532.20 | 23,315.68 | 112,216.52 | |
| 143 54 538 00 69 43 | 37,140.80 | 37,140.80 | | 37,140.80 | |
| 143 54 603 00 69 43 | 910.48 | 910.48 | 347.92 | 562.56 | |
| 143 54 612 00 69 43 | 3,289,835.62 | 3,289,835.62 | 99,918.03 | 3,189,917.59 | |
| 143 54 636 00 69 43 | 1,294,253.98 | 1,294,253.98 | 329,172.75 | 965,081.23 | |
| 143 54 650 00 69 43 | 1,732,561.98 | 1,732,561.98 | | 1,732,561.98 | |
| 143 54 653 00 69 43 | 151,314.13 | 151,314.13 | 10,267.26 | 141,046.87 | |
| 143 54 658 00 69 43 | 484,771.82 | 484,771.82 | 95,906.60 | 388,865.22 | |

APPROPRIATION ALLOTMENT REPORT

72-1141021.3 FUNCTIONAL D.A., AGRIC. RURAL DEV. & NUTRITION

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|----------------------|----------------------|---------------------|----------------------|-------------|
| AID OFFICER-IN-CHARGE | | | | | |
| 143 54 675 00 69 43 | 469,328.06 | 469,328.06 | 10,004.39 | 459,323.67 | |
| 143 54 679 00 69 43 | 473,346.59 | 473,346.59 | 169,147.88 | 304,198.71 | |
| 143 54 886 00 69 43 | 1,001,677.53 | 1,001,677.53 | 216,633.08 | 785,044.45 | |
| 143 54 693 00 69 43 | 28,065.84 | 28,065.84 | 28,065.84 | | |
| 143 54 695 00 69 43 | 586,031.39 | 586,031.39 | 12,836.93 | 573,194.46 | |
| 143 54 879 00 69 43 | 276,164.42 | 276,164.42 | 166,833.24 | 109,331.18 | |
| SUBTOTAL | 9,960,934.84 | 9,960,934.84 | 1,162,449.60 | 8,798,485.24 | |
| AMBASSADOR | | | | | |
| 143 55 662 00 69 43 | 622,013.73 | 622,013.73 | 85,914.76 | 536,098.97 | |
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 143 60 383 00 69 43 | 737.33 | 737.33 | | 737.33 | |
| 143 60 386 00 69 43 | 204,941.67 | 204,941.67 | 18,200.08 | 186,741.59 | |
| 143 60 391 00 69 43 | 7,059.12 | 7,059.12 | | 7,059.12 | |
| 143 60 492 00 69 43 | 715,644.38 | 715,644.38 | 194,803.80 | 520,840.58 | |
| 143 60 493 00 69 43 | 43,294.64 | 43,294.64 | 27,785.50 | 15,509.14 | |
| 143 60 497 00 69 43 | 34,872.47 | 34,872.47 | 12,938.00 | 21,934.47 | |
| 143 60 621 00 69 43 | 160,771.37 | 160,771.37 | 27,153.55 | 133,617.82 | |
| 143 60 623 00 69 43 | 151,674.59 | 151,674.59 | 46,088.02 | 105,586.57 | |
| 143 60 624 00 69 43 | 94,118.62 | 94,118.62 | 10,658.29 | 83,460.33 | |
| 143 60 633 00 69 43 | 163.24 | 163.24 | | 163.24 | |
| 143 60 636 00 69 43 | 1,799.40 | 1,799.40 | | 1,799.40 | |
| 143 60 645 00 69 43 | 16,302.70 | 16,302.70 | 4,248.76 | 12,053.94 | |
| 143 60 649 00 69 43 | 227,944.49 | 227,944.49 | 39,635.66 | 188,308.83 | |
| 143 60 650 00 69 43 | 51,858.24 | 51,858.24 | 18,862.30 | 32,995.94 | |
| 143 60 660 00 69 43 | 2,095.78 | 2,095.78 | 2,262.47 | 166.69- | |
| 143 60 669 00 69 43 | 246,593.39 | 246,593.39 | 1,820.31 | 244,773.08 | |
| 143 60 696 00 69 43 | 154,181.84 | 154,181.84 | | 154,181.84 | |
| 143 60 882 00 69 43 | 2,000.00 | 2,000.00 | | 2,000.00 | |
| SUBTOTAL | 2,116,053.27 | 2,116,053.27 | 404,456.74 | 1,711,596.53 | |
| ASST. ADM., BUREAU FOR AFRICA | | | | | |
| 143 61 615 00 68 43 | 13,580,733.57 | 13,580,733.57 | 225,325.30 | 13,355,408.27 | |
| 143 61 641 00 68 43 | 5,944,333.51 | 5,944,333.51 | | 5,944,333.51 | |
| 143 61 645 00 68 43 | 1,179,427.60 | 1,179,427.60 | | 1,179,427.60 | |
| 143 61 660 00 68 43 | 5,322,645.29 | 5,322,645.29 | 216,940.48 | 5,105,704.81 | |
| 143 61 669 00 68 43 | 707,000.00 | 707,000.00 | | 707,000.00 | |
| 143 61 689 00 68 43 | 2,000,000.00 | 2,000,000.00 | | 2,000,000.00 | |
| 143 61 698 00 69 43 | 373,397.95 | 373,397.95 | 25,302.55 | 348,095.40 | |
| SUBTOTAL | 29,107,537.92 | 29,107,537.92 | 467,568.33 | 28,639,969.59 | |

APPROPRIATION ALLOTMENT REPORT

72-11M1021.3 FUNCTIONAL D.A., AGRIC. RURAL DEV. & NUTRITION

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|----------------|----------------|----------------|----------------|-------------|
| ASST. ADM., BUREAU FOR NEAR EAST 143 62 004 00 68 43 | 10,210,387.71 | 10,210,387.71 | | 10,210,387.71 | |
| ASST. ADM., BUREAU FOR ASIA | | | | | |
| 143 64 383 00 68 43 | 24,692,605.54 | 24,692,605.54 | 5,805,123.54 | 18,887,482.00 | |
| 143 64 386 00 68 43 | 105,659,279.28 | 105,659,279.28 | 5,035,558.57 | 100,623,720.71 | |
| 143 64 388 00 68 43 | 27,702,516.56 | 27,702,516.56 | 10,417,393.89 | 17,285,122.67 | |
| 143 64 492 00 68 43 | 17,140,009.95 | 17,140,009.95 | 615,625.29 | 16,524,384.66 | |
| 143 64 493 00 68 43 | 18,531,245.44 | 18,531,245.44 | 196,317.17 | 18,334,928.27 | |
| 143 64 497 00 68 43 | 71,062,475.79 | 71,062,475.79 | 6,737,704.09 | 64,324,771.70 | |
| 143 64 498 00 69 43 | 141,672.50 | 141,672.50 | 69,694.21 | 71,978.29 | |
| SUBTOTAL | 264,929,805.06 | 264,929,805.06 | 28,877,416.76 | 236,052,388.30 | |
| ASST. ADM., BUREAU FOR LATIN AMERICA | | | | | |
| 143 65 504 00 68 43 | 769,693.27 | 769,693.27 | 173,771.44 | 595,921.83 | |
| 143 65 511 00 68 43 | 22,204,633.47 | 22,204,633.47 | 4,680.21 | 22,199,953.26 | |
| 143 65 515 00 68 43 | 13,740,733.15 | 13,740,733.15 | 8,978.38 | 13,731,754.77 | |
| 143 65 517 00 68 43 | 5,948,931.13 | 5,948,931.13 | 1,770,508.42 | 4,178,422.71 | |
| 143 65 518 00 68 43 | 3,800,000.00 | 3,800,000.00 | | 3,800,000.00 | |
| 143 65 519 00 68 43 | 4,365,662.85 | 4,365,662.85 | 653,787.56 | 3,711,875.29 | |
| 143 65 520 00 68 43 | 16,647,433.34 | 16,647,433.34 | 971,857.32 | 15,675,576.02 | |
| 143 65 522 00 68 43 | 17,346,748.53 | 17,346,748.53 | 1,641,026.10 | 15,705,722.43 | |
| 143 65 525 00 68 43 | 14,643,693.74 | 14,643,693.74 | 122,903.17 | 14,520,790.57 | |
| 143 65 526 00 68 43 | 2,212,713.45 | 2,212,713.45 | 79,679.96 | 2,133,033.49 | |
| 143 65 527 00 68 43 | 36,022,794.44 | 36,022,794.44 | 2,332,619.37 | 33,690,175.07 | |
| 143 65 532 00 68 43 | 5,252,039.28 | 5,252,039.28 | 187,987.23 | 5,064,052.05 | |
| 143 65 538 00 68 43 | 1,195,364.26 | 1,195,364.26 | | 1,195,364.26 | |
| 143 65 598 00 69 43 | 340,584.93 | 340,584.93 | 48,599.49 | 291,985.44 | |
| SUBTOTAL | 144,491,025.84 | 144,491,025.84 | 7,996,398.65 | 136,494,627.19 | |
| UNALLOTTED FUNDS 143 89 999 00 98 43 | 378,902.07 | | | | 378,902.07 |
| CLOSED ALLOTMENTS 143 99 999 99 99 70 | 361,247,092.95 | 361,247,092.95 | 361,247,092.95 | | |

APPROPRIATION ALLOTMENT REPORT

72-11M1021.3 FUNCTIONAL D.A., AGRIC. RURAL DEV. & NUTRITION

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--------------------------------|----------------|----------------|----------------|----------------|-------------|
| TOTAL | 995,823,874.14 | 995,444,972.07 | 428,848,513.55 | 566,596,458.52 | 378,902.07 |
| ACCRUED LIABILITIES | | | 59,643,917.03 | 59,643,917.03- | |
| FISCAL YEAR SUMMARY CLOSED | 361,247,092.95 | 361,247,092.95 | 361,247,092.95 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 634,576,781.19 | 634,197,879.12 | 67,601,420.60 | 566,596,458.52 | 378,902.07 |

APPROPRIATION ALLOTMENT REPORT

72-11M1021.4 FUNCTIONAL O.A., POPULATION PLANNING

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|---------------|---------------|---------------|---------------|-------------|
| ASST.ADM., BUREAU FOR PROGRAM & POLICY COORDINATION | | | | | |
| 144 30 099 00 20 43 | 193,224.92 | 193,224.92 | | 193,224.92 | |
| 144 30 099 00 22 43 | 75,187.25 | 75,187.25 | 39,670.63 | 35,516.62 | |
| SUBTOTAL | 268,412.17 | 268,412.17 | 39,670.63 | 228,741.54 | |
| BUREAU FOR SCIENCE & TECHNOLOGY | | | | | |
| 144 36 099 00 81 43 | 4,237,046.81 | 4,237,046.81 | 1,008,782.14 | 3,228,264.67 | |
| MISSION DIRECTOR | | | | | |
| 144 50 367 00 44 43 | 1,567,524.88 | 1,567,524.88 | 182,601.85 | 1,384,923.03 | |
| 144 50 386 00 44 43 | 13,800,000.00 | 13,800,000.00 | 469,716.44 | 13,330,283.56 | |
| 144 50 388 00 44 43 | 475,809.52 | 475,809.52 | 187,788.21 | 288,021.31 | |
| 144 50 492 00 44 43 | 1,667,696.21 | 1,667,696.21 | 35,163.05 | 1,632,533.16 | |
| 144 50 493 00 44 43 | 909,343.05 | 909,343.05 | | 909,343.05 | |
| 144 50 497 00 44 43 | 5,300,858.73 | 5,300,858.73 | 406,318.53 | 4,894,540.20 | |
| 144 50 518 00 44 43 | 303,654.19 | 303,654.19 | | 303,654.19 | |
| 144 50 519 00 44 43 | 55,897.04 | 55,897.04 | 41,396.28 | 14,500.76 | |
| 144 50 520 00 44 43 | 97,669.30 | 97,669.30 | 918.02 | 96,751.28 | |
| 144 50 521 00 44 43 | 46,231.80 | 46,231.80 | 7,967.29 | 38,264.51 | |
| 144 50 522 00 44 43 | 129,716.39 | 129,716.39 | 15,209.07 | 114,507.32 | |
| 144 50 525 00 44 43 | 779,505.01 | 779,505.01 | 53,256.73 | 726,248.28 | |
| 144 50 527 00 44 43 | 1,807,966.05 | 1,807,966.05 | 188,995.00 | 1,618,971.05 | |
| 144 50 532 00 44 43 | 15,214.67 | 15,214.67 | 3,926.35 | 11,288.32 | |
| 144 50 608 00 44 43 | 2,651,222.02 | 2,651,222.02 | 45,186.57 | 2,606,035.45 | |
| 144 50 615 00 44 43 | 340,735.23 | 340,735.23 | 78,377.38 | 262,357.85 | |
| 144 50 621 00 44 43 | 219,530.08 | 219,530.08 | | 219,530.08 | |
| 144 50 632 00 44 43 | 11,033.32 | 11,033.32 | | 11,033.32 | |
| 144 50 645 00 44 43 | 35,906.46 | 35,906.46 | | 35,906.46 | |
| 144 50 650 00 44 43 | 1,401,486.54 | 1,401,486.54 | 2,065.39 | 1,399,421.15 | |
| SUBTOTAL | 31,617,000.49 | 31,617,000.49 | 1,718,886.16 | 29,898,114.33 | |
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP | | | | | |
| 144 52 096 00 69 43 | 669,833.43 | 669,833.43 | 259,195.51 | 410,637.92 | |
| AID OFFICER-IN-CHARGE | | | | | |
| 144 54 518 00 44 43 | 7,064.71 | 7,064.71 | | 7,064.71 | |

APPROPRIATION ALLOTMENT REPORT

72-11M1021.4 FUNCTIONAL U.A., POPULATION PLANNING

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--------------------------------------|----------------|----------------|----------------|---------------|-------------|
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 144 60 623 00 69 43 | 52,900.02 | 52,900.02 | | 52,900.02 | |
| 144 60 649 00 44 43 | 323,822.85 | 323,822.85 | 34,850.30 | 288,972.55 | |
| 144 60 696 00 44 43 | 161,155.83 | 161,155.83 | 40,222.04 | 120,933.79 | |
| SUBTOTAL | 537,878.70 | 537,878.70 | 75,072.34 | 462,806.36 | |
| ASST. ADM., BUREAU FOR AFRICA | | | | | |
| 144 61 698 00 69 43 | 297,419.62 | 297,419.62 | 65,095.10 | 232,324.52 | |
| ASST. ADM., BUREAU FOR ASIA | | | | | |
| 144 64 492 00 43 43 | 1,858,669.03 | 1,858,669.03 | 581,326.74 | 1,277,342.29 | |
| 144 64 497 00 43 43 | 1,470,434.24 | 1,470,434.24 | | 1,470,434.24 | |
| 144 64 498 00 44 43 | 234,058.77 | 234,058.77 | 45,108.94 | 188,949.83 | |
| SUBTOTAL | 3,563,162.04 | 3,563,162.04 | 626,435.68 | 2,936,726.36 | |
| ASST. ADM., BUREAU FOR LATIN AMERICA | | | | | |
| 144 65 598 00 44 43 | 98,110.44 | 98,110.44 | 98,110.44 | | |
| UNALLOTTED FUNDS | | | | | |
| 144 89 999 00 98 43 | 48,815.65 | | | | 48,815.65 |
| CLOSED ALLOTMENTS | | | | | |
| 144 99 999 99 99 70 | 133,887,696.75 | 133,887,696.75 | 133,887,696.75 | | |
| TOTAL | 175,232,440.81 | 175,183,625.16 | 137,778,944.75 | 37,404,680.41 | 48,815.65 |
| ACCRUED LIABILITIES | | | 10,991,244.56 | 10,991,244.56 | |
| FISCAL YEAR SUMMARY CLOSED | 133,887,696.75 | 133,887,696.75 | 133,887,696.75 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 41,344,744.06 | 41,295,928.41 | 3,891,248.00 | 37,404,680.41 | 48,815.65 |

APPROPRIATION ALLUTMENT REPORT

72-11M1021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV.

AS OF DEC 31, 1983

| | ALLUTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|--------------|--------------|---------------|--------------|-------------|
| ASST.ADM., BUREAU FOR PROGRAM & POLICY COORDINATION | | | | | |
| 145 30 099 00 20 43 | 29,408.11 | 29,408.11 | 29,408.11 | | |
| BUREAU FOR SCIENCE & TECHNOLOGY | | | | | |
| 145 36 099 00 15 43 | 227,320.35 | 227,320.35 | | 227,320.35 | |
| 145 36 099 00 20 43 | 3,961,656.43 | 3,961,656.43 | 770,837.57 | 3,190,818.86 | |
| SUBTOTAL | 4,188,976.78 | 4,188,976.78 | 770,837.57 | 3,418,139.21 | |
| ASST.ADM. BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION | | | | | |
| 145 38 099 00 69 43 | 114,311.62 | 114,311.62 | | 114,311.62 | |
| 145 38 099 00 76 43 | 131,810.00 | 131,810.00 | 50,123.00 | 81,687.00 | |
| SUBTOTAL | 246,121.62 | 246,121.62 | 50,123.00 | 195,998.62 | |
| MISSION DIRECTOR | | | | | |
| 145 50 279 00 69 43 | 1,206,870.59 | 1,206,870.59 | 63,364.90 | 1,143,505.69 | |
| 145 50 367 00 69 43 | 164,127.87 | 164,127.87 | 93,454.00 | 70,673.87 | |
| 145 50 383 00 69 43 | 37,654.71 | 37,654.71 | 37,654.71 | | |
| 145 50 388 00 69 43 | 543,779.62 | 543,779.62 | 36,894.18 | 506,885.44 | |
| 145 50 492 00 69 43 | 1,368,707.72 | 1,368,707.72 | 84,004.58 | 1,284,703.14 | |
| 145 50 493 00 69 43 | 1,140,923.76 | 1,140,923.76 | 135,130.68 | 1,005,793.08 | |
| 145 50 497 00 69 43 | 2,394,881.27 | 2,394,881.27 | 347,007.17 | 2,047,874.10 | |
| 145 50 511 00 69 43 | 483,370.21 | 483,370.21 | 4,588.31 | 478,781.90 | |
| 145 50 515 00 69 43 | 37,325.00 | 37,325.00 | 37,325.00 | | |
| 145 50 517 00 69 43 | 511,580.04 | 511,580.04 | 225,502.29 | 286,077.75 | |
| 145 50 518 00 69 43 | 235,547.60 | 235,547.60 | | 235,547.60 | |
| 145 50 519 00 69 43 | 207,999.56 | 207,999.56 | | 207,999.56 | |
| 145 50 520 00 69 43 | 221,991.76 | 221,991.76 | | 197,036.84 | |
| 145 50 521 00 69 43 | 40,714.12 | 40,714.12 | 40,984.20 | 270.08 | |
| 145 50 522 00 69 43 | 479,533.34 | 479,533.34 | 87,215.34 | 392,318.00 | |
| 145 50 524 00 69 43 | 205,000.52 | 205,000.52 | 900.00 | 205,900.52 | |
| 145 50 525 00 69 43 | 266,056.22 | 266,056.22 | 28,903.75 | 237,152.47 | |
| 145 50 526 00 69 43 | 84,496.38 | 84,496.38 | 69,184.96 | 15,311.42 | |
| 145 50 527 00 69 43 | 241,182.62 | 241,182.62 | 4,172.62 | 237,010.00 | |
| 145 50 532 00 69 43 | 166,112.03 | 166,112.03 | 47,817.81 | 118,294.22 | |
| 145 50 608 00 69 43 | 753,291.40 | 753,291.40 | 253,943.19 | 499,348.21 | |
| 145 50 615 00 69 43 | 199,793.51 | 199,793.51 | 79,608.18 | 120,185.33 | |
| 145 50 621 00 69 43 | 1,853,686.51 | 1,853,686.51 | 325,302.40 | 1,528,384.11 | |
| 145 50 631 00 69 43 | 119,678.85 | 119,678.85 | 29,981.16 | 89,697.69 | |
| 145 50 632 00 69 43 | 1,187,418.14 | 1,187,418.14 | 400,004.25 | 787,413.89 | |
| 145 50 641 00 69 43 | 170,107.21 | 170,107.21 | 28,764.00 | 141,343.21 | |
| 145 50 645 00 69 43 | 1,218,804.29 | 1,218,804.29 | 215,044.75 | 1,003,759.54 | |
| 145 50 650 00 69 43 | 67,146.00 | 67,146.00 | 36,910.15 | 30,235.85 | |

APPROPRIATION ALLOTMENT REPORT

72-11M1021.5 FUNCTIONAL U.A., EDUCATION & HUMAN RESOURCES DEV.

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|----------------------|----------------------|---------------------|----------------------|-------------|
| MISSION DIRECTOR | | | | | |
| 145 50 660 00 69 43 | 1,739,048.40 | 1,739,048.40 | 24,796.55 | 1,714,251.85 | |
| 145 50 669 00 69 43 | 249,260.06 | 249,260.06 | 16,648.70 | 232,611.36 | |
| SUBTOTAL | 17,596,089.31 | 17,596,089.31 | 2,778,262.75 | 14,817,826.56 | |
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP | | | | | |
| 145 52 538 00 69 43 | 229,527.59 | 229,527.59 | 180,558.50 | 48,969.09 | |
| 145 52 603 00 69 43 | 1,325,840.39 | 1,325,840.39 | 101,760.78 | 1,224,079.61 | |
| 145 52 631 00 69 43 | 71,814.23 | 71,814.23 | 1,805.69 | 70,008.54 | |
| 145 52 657 00 69 43 | 987.92 | 987.92 | | 987.92 | |
| 145 52 677 00 69 43 | 166,048.86 | 166,048.86 | 109,419.19 | 56,629.67 | |
| 145 52 686 00 69 43 | 702,941.24 | 702,941.24 | 49,400.24 | 653,475.00 | |
| SUBTOTAL | 2,497,160.23 | 2,497,160.23 | 443,010.40 | 2,054,149.83 | |
| AID OFFICER-IN-CHARGE | | | | | |
| 145 54 518 00 69 43 | 392,736.25 | 392,736.25 | | 392,736.25 | |
| 145 54 538 00 69 43 | 250,699.19 | 250,699.19 | 87,536.27 | 163,162.92 | |
| 145 54 612 00 69 43 | 2,189,521.14 | 2,189,521.14 | 214,441.43 | 1,975,079.71 | |
| 145 54 631 00 69 43 | 7,847.00 | 7,847.00 | | 7,847.00 | |
| 145 54 650 00 69 43 | | | 52,938.53 | 52,938.53 | |
| 145 54 653 00 69 43 | 24,230.02 | 24,230.02 | 16,141.19 | 8,088.83 | |
| 145 54 675 00 69 43 | 85,530.90 | 85,530.90 | | 85,530.90 | |
| 145 54 680 00 69 43 | 10,801.10 | 10,801.10 | 4,436.75 | 6,364.35 | |
| 145 54 690 00 69 43 | 92,321.67 | 92,321.67 | | 92,321.67 | |
| 145 54 693 00 69 43 | 17,771.22 | 17,771.22 | 6,005.45 | 11,765.77 | |
| 145 54 879 00 69 43 | 928,169.19 | 928,169.19 | 222,785.89 | 705,383.30 | |
| SUBTOTAL | 3,999,627.68 | 3,999,627.68 | 604,265.51 | 3,395,362.17 | |
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 145 60 489 00 69 43 | 55,877.81 | 55,877.81 | 8,583.26 | 47,294.55 | |
| 145 60 492 00 69 43 | 485,395.68 | 485,395.68 | 31,863.38 | 453,532.30 | |
| 145 60 520 00 69 43 | 4,910.00 | 4,910.00 | 2,120.00 | 2,790.00 | |
| 145 60 527 00 69 43 | 750.00 | 750.00 | | 750.00 | |
| 145 60 603 00 69 43 | 6,423.75 | 6,423.75 | | 6,423.75 | |
| 145 60 612 00 69 43 | 22,742.57 | 22,742.57 | | 22,742.57 | |
| 145 60 613 00 69 43 | 43,199.91 | 43,199.91 | 22,332.94 | 20,866.97 | |
| 145 60 615 00 69 43 | 240,797.97 | 240,797.97 | | 240,797.97 | |
| 145 60 621 00 69 43 | 72,003.45 | 72,003.45 | 3,990.09 | 68,013.36 | |
| 145 60 623 00 69 43 | 59,332.28 | 59,332.28 | | 59,332.28 | |
| 145 60 641 00 69 43 | 10,040.00 | 10,040.00 | | 10,040.00 | |
| 145 60 642 00 69 43 | 13,226.00 | 13,226.00 | | 13,226.00 | |

APPROPRIATION ALLOTMENT REPORT

72-11M1021.5 FUNCTIONAL U.A., EDUCATION & HUMAN RESOURCES DEV.

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--------------------------------------|---------------|---------------|---------------|---------------|-------------|
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 145 60 049 00 69 43 | 51,584.91 | 51,584.91 | 14,427.99 | 37,156.92 | |
| 145 60 050 00 69 43 | 73,925.24 | 73,925.24 | 19,252.00 | 54,673.24 | |
| 145 60 058 00 69 43 | 100,000.00 | 100,000.00 | | 100,000.00 | |
| 145 60 660 00 69 43 | 39,262.92 | 39,262.92 | | 39,262.92 | |
| 145 60 669 00 69 43 | 47,960.89 | 47,960.89 | 6,442.00 | 41,518.89 | |
| 145 60 679 00 69 43 | 7,435.91 | 7,435.91 | 310.00 | 7,125.91 | |
| 145 60 695 00 69 43 | 2,804.52 | 2,804.52 | | 2,804.52 | |
| 145 60 696 00 69 43 | 46,045.62 | 46,045.62 | 83.65- | 46,129.27 | |
| 145 60 882 00 69 43 | 143,304.40 | 143,304.40 | 48,737.02 | 94,567.38 | |
| SUBTOTAL | 1,527,023.83 | 1,527,023.83 | 157,975.03 | 1,369,048.80 | |
| ASST. ADM., BUREAU FOR AFRICA | | | | | |
| 145 61 698 00 69 43 | 592,302.67 | 592,302.67 | 183,888.09 | 408,414.58 | |
| ASST. ADM., BUREAU FOR NEAR EAST | | | | | |
| 145 62 298 00 69 43 | 3,736,145.25 | 3,736,145.25 | 183,001.02 | 3,553,144.23 | |
| ASST. ADM., BUREAU FOR ASIA | | | | | |
| 145 64 497 00 68 43 | 3,209,210.03 | 3,209,210.03 | | 3,209,210.03 | |
| 145 64 498 00 69 43 | 494,573.14 | 494,573.14 | 449,792.20 | 44,780.94 | |
| SUBTOTAL | 3,703,783.17 | 3,703,783.17 | 449,792.20 | 3,253,990.97 | |
| ASST. ADM., BUREAU FOR LATIN AMERICA | | | | | |
| 145 65 515 00 68 43 | 2,000,000.00 | 2,000,000.00 | | 2,000,000.00 | |
| 145 65 517 00 68 43 | 5,046,807.04 | 5,046,807.04 | 244,317.04 | 4,802,490.00 | |
| 145 65 519 00 68 43 | 227,632.00 | 227,632.00 | | 227,632.00 | |
| 145 65 522 00 68 43 | 10,551,900.00 | 10,551,900.00 | | 10,551,900.00 | |
| 145 65 525 00 68 43 | 1,377,242.65 | 1,377,242.65 | | 1,377,242.65 | |
| 145 65 598 00 69 43 | 700,091.98 | 700,091.98 | 179,275.54 | 520,816.44 | |
| SUBTOTAL | 19,903,673.67 | 19,903,673.67 | 423,592.58 | 19,480,081.09 | |
| UNALLOTTED FUNDS | | | | | |
| 145 89 999 00 98 43 | 35,828.38- | | | | 35,828.38- |
| CLOSED ALLOTMENTS | | | | | |
| 145 99 999 99 99 70 | 65,220,647.38 | 65,220,647.38 | 65,220,647.38 | | |

APPROPRIATION ALLOTMENT REPORT

72-1111021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV.

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--------------------------------|----------------|----------------|---------------|----------------|-------------|
| TOTAL | 123,205,131.32 | 123,240,959.70 | 71,294,823.64 | 51,946,136.06 | 35,828.38- |
| ACCRUED LIABILITIES | | | 11,295,837.73 | 11,295,837.73- | |
| FISCAL YEAR SUMMARY CLOSED | 65,220,647.38 | 65,220,647.38 | 65,220,647.38 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 57,984,483.94 | 58,020,312.32 | 6,074,176.26 | 51,946,136.06 | 35,828.38- |

APPROPRIATION ALLOTMENT REPORT

72-11M1021.6 FUNCTIONAL D.A., TECH. ASSIST., ENERGY, R. & R.

AS OF DEC 31, 1983

| | ALLOTMENTS | UBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|---------------------|---------------------|---------------------|---------------------|-------------|
| ASST. ADM., BUREAU FOR PROGRAM & POLICY COORDINATION | | | | | |
| 146 30 099 00 20 43 | 245,797.41 | 245,797.41 | 10,862.67 | 234,934.74 | |
| 146 30 099 00 74 43 | 112,748.73 | 112,748.73 | | 112,748.73 | |
| SUBTOTAL | 358,546.14 | 358,546.14 | 10,862.67 | 347,683.47 | |
| BUREAU FOR SCIENCE & TECHNOLOGY | | | | | |
| 146 36 099 00 19 43 | 4,885,029.60 | 4,885,029.60 | 1,310,858.54 | 3,574,171.06 | |
| 146 36 099 00 20 43 | 2,680,489.90 | 2,680,489.90 | 658,535.74 | 2,021,954.16 | |
| 146 36 099 00 69 43 | 1,429,687.41 | 1,429,687.41 | 268,181.08 | 1,161,506.33 | |
| SUBTOTAL | 8,995,206.91 | 8,995,206.91 | 2,237,575.36 | 6,757,631.55 | |
| ASST. ADM., BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION | | | | | |
| 146 38 099 00 56 43 | 131,895.07 | 131,895.07 | 3,680.24 | 128,214.83 | |
| 146 38 099 00 76 43 | 803,034.93 | 803,034.93 | 300,928.17 | 502,106.76 | |
| SUBTOTAL | 934,930.00 | 934,930.00 | 304,608.41 | 630,321.59 | |
| MISSION DIRECTOR | | | | | |
| 146 50 383 00 69 43 | 147,848.66 | 147,848.66 | | 147,848.66 | |
| 146 50 386 00 69 43 | 629,197.04 | 629,197.04 | 90,858.98 | 538,338.06 | |
| 146 50 388 00 69 43 | 282,616.59 | 282,616.59 | 29,291.00 | 253,325.59 | |
| 146 50 492 00 69 43 | 452,514.31 | 452,514.31 | 10,854.50 | 441,659.81 | |
| 146 50 493 00 69 43 | 2,425,665.32 | 2,425,665.32 | 241,442.18 | 2,184,223.14 | |
| 146 50 497 00 69 43 | 872,516.44 | 872,516.44 | 153,357.15 | 719,159.29 | |
| 146 50 504 00 69 43 | 13,764.11 | 13,764.11 | 2,635.04 | 16,399.15 | |
| 146 50 515 00 69 43 | 163,929.66 | 163,929.66 | 37,558.53 | 126,371.13 | |
| 146 50 517 00 69 43 | 201,443.66 | 201,443.66 | 78,463.72 | 122,979.94 | |
| 146 50 518 00 69 43 | 146,527.18 | 146,527.18 | 3,913.11 | 142,614.07 | |
| 146 50 519 00 69 43 | 357,689.56 | 357,689.56 | 69,955.70 | 287,733.86 | |
| 146 50 520 00 69 43 | 102,318.73 | 102,318.73 | 3,717.71 | 98,601.02 | |
| 146 50 521 00 69 43 | 57,375.67 | 57,375.67 | 36,396.91 | 20,978.76 | |
| 146 50 522 00 69 43 | 276,808.99 | 276,808.99 | 26,749.09 | 250,059.90 | |
| 146 50 525 00 69 43 | 790,875.16 | 790,875.16 | 102,832.98 | 688,042.18 | |
| 146 50 526 00 69 43 | 5,386.37 | 5,386.37 | 5,386.37 | | |
| 146 50 527 00 69 43 | 9,593.59 | 9,593.59 | 2,943.59 | 6,650.00 | |
| 146 50 532 00 69 43 | 6,912.10 | 6,912.10 | | 6,912.10 | |
| 146 50 608 00 69 43 | 29,317.12 | 29,317.12 | 20,583.44 | 8,733.68 | |
| 146 50 615 00 69 43 | 3,755,731.55 | 3,755,731.55 | 399,654.43 | 3,356,077.12 | |
| 146 50 621 00 69 43 | 375,087.00 | 375,087.00 | | 375,087.00 | |
| 146 50 621 00 75 43 | 37.83 | 37.83 | | 37.83 | |
| 146 50 632 00 69 43 | 420,702.83 | 420,702.83 | 126,695.19 | 294,007.64 | |
| 146 50 636 00 69 43 | 1,564.14 | 1,564.14 | 266.28 | 1,297.86 | |

APPROPRIATION ALLOTMENT REPORT

72-11M1021.6 FUNCTIONAL D.A., TECH. ASSIST., ENERGY, R. & R.

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|----------------------|----------------------|---------------------|----------------------|-------------|
| MISSION DIRECTOR | | | | | |
| 146 50 650 00 69 43 | 4,726,975.98 | 4,726,975.98 | 561,539.44 | 4,165,436.54 | |
| 146 50 664 00 69 43 | 3,454,126.57 | 3,454,126.57 | 340,725.67 | 3,113,400.90 | |
| 146 50 669 00 69 43 | 95,851.00 | 95,851.00 | 332.09 | 95,518.91 | |
| 146 50 685 00 69 43 | 159,967.29 | 159,967.29 | | 159,967.29 | |
| SUBTOTAL | 19,962,344.45 | 19,962,344.45 | 2,340,883.02 | 17,621,461.43 | |
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP | | | | | |
| 146 52 538 00 69 43 | 1,343,035.96 | 1,343,035.96 | 314,874.16 | 1,028,161.80 | |
| 146 52 596 00 69 43 | 5,490.92 | 5,490.92 | | 5,490.92 | |
| 146 52 649 00 69 43 | 5,000.00- | 5,000.00- | 5,000.00- | | |
| 146 52 655 00 69 43 | 226,286.31 | 226,286.31 | | 226,286.31 | |
| 146 52 693 00 69 43 | 115,807.87 | 115,807.87 | 60,321.71 | 55,486.16 | |
| SUBTOTAL | 1,685,621.06 | 1,685,621.06 | 370,195.87 | 1,315,425.19 | |
| AID OFFICER-IN-CHARGE | | | | | |
| 146 54 518 00 69 43 | 38,949.04 | 38,949.04 | | 38,949.04 | |
| 146 54 538 00 69 43 | 258,790.00 | 258,790.00 | 172,507.29 | 86,282.71 | |
| 146 54 636 00 69 43 | 77,353.43 | 77,353.43 | 9,363.77 | 67,989.66 | |
| 146 54 680 00 69 43 | 9,676.35 | 9,676.35 | | 9,676.35 | |
| 146 54 688 00 69 43 | 80,961.71 | 80,961.71 | | 80,961.71 | |
| 146 54 689 00 69 43 | 32,254.16 | 32,254.16 | 11,527.63 | 20,726.53 | |
| 146 54 695 00 69 43 | 1,914,092.43 | 1,914,092.43 | 222,173.70 | 1,691,918.73 | |
| 146 54 879 00 69 43 | 407.58 | 407.58 | 1,715.38- | 2,122.96 | |
| SUBTOTAL | 2,412,484.70 | 2,412,484.70 | 413,857.01 | 1,998,627.69 | |
| AMBASSADOR | | | | | |
| 146 55 642 00 69 43 | 217,373.03 | 217,373.03 | 6,691.75 | 210,681.28 | |
| 146 55 642 00 75 43 | 4,827.99 | 4,827.99 | | 4,827.99 | |
| SUBTOTAL | 222,201.02 | 222,201.02 | 6,691.75 | 215,509.27 | |
| AMBASSADOR, REGIONAL ACTIVITIES | | | | | |
| 146 59 603 00 75 43 | 7,207.21 | 7,207.21 | 3,144.07 | 4,063.14 | |
| 146 59 611 00 69 43 | 15,661.25 | 15,661.25 | | 15,661.25 | |
| 146 59 611 00 75 43 | 30,000.00 | 30,000.00 | 10,000.00 | 20,000.00 | |
| 146 59 612 00 75 43 | 31,237.44 | 31,237.44 | 1,520.38 | 29,717.06 | |
| 146 59 613 00 75 43 | 132,512.05 | 132,512.05 | | 132,512.05 | |
| 146 59 615 00 75 43 | 11,891.25 | 11,891.25 | | 11,891.25 | |
| 146 59 617 00 75 43 | 20,053.88 | 20,053.88 | 14,883.83 | 5,170.05 | |
| 146 59 631 00 75 43 | 11,494.55 | 11,494.55 | | 11,494.55 | |

APPROPRIATION ALLOTMENT REPORT

72-11M1021.6 FUNCTIONAL D.A., TECH. ASSIST., ENERGY, R. & R.

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|---------------------|---------------------|-------------------|---------------------|-------------|
| AMBASSADOR, REGIONAL ACTIVITIES | | | | | |
| 146 59 632 00 75 43 | 458.55 | 458.55 | | 458.55 | |
| 146 59 642 00 75 43 | 20,300.72 | 20,300.72 | | 20,300.72 | |
| 146 59 645 00 75 43 | 450.51 | 450.51 | | 450.51 | |
| 146 59 650 00 75 43 | 1,338.44 | 1,338.44 | | 1,338.44 | |
| 146 59 653 00 75 43 | 3,616.58 | 3,616.58 | | 3,616.58 | |
| 146 59 657 00 75 43 | 14,302.71 | 14,302.71 | | 14,302.71 | |
| 146 59 669 00 75 43 | 25,774.00 | 25,774.00 | 22,711.00 | 3,063.00 | |
| 146 59 674 00 69 43 | 13,268.03 | 13,268.03 | | 13,268.03 | |
| 146 59 676 00 75 43 | 18,913.98 | 18,913.98 | | 18,913.98 | |
| 146 59 678 00 75 43 | 3,493.37 | 3,493.37 | | 3,493.37 | |
| 146 59 679 00 69 43 | 1,647.93 | 1,647.93 | | 1,647.93 | |
| 146 59 679 00 75 43 | 920.47 | 920.47 | | 920.47 | |
| 146 59 681 00 75 43 | 2,654.58 | 2,654.58 | | 2,654.58 | |
| 146 59 693 00 75 43 | 11,367.49 | 11,367.49 | | 11,367.49 | |
| 146 59 695 00 75 43 | 3,774.07 | 3,774.07 | | 3,774.07 | |
| 146 59 696 00 75 43 | 18,501.59 | 18,501.59 | | 18,501.59 | |
| SUBTOTAL | 400,840.65 | 400,840.65 | 52,259.28 | 348,581.37 | |
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 146 60 492 00 69 43 | 827,704.51 | 827,704.51 | 140,247.17 | 687,457.34 | |
| 146 60 493 00 69 43 | 1,248,314.25 | 1,248,314.25 | 122,522.97 | 1,125,791.28 | |
| 146 60 497 00 69 43 | 308,510.44 | 308,510.44 | 27,068.52 | 281,441.92 | |
| 146 60 603 00 69 43 | 28,581.06 | 28,581.06 | | 28,581.06 | |
| 146 60 615 00 69 43 | 164,974.67 | 164,974.67 | | 164,974.67 | |
| 146 60 621 00 69 43 | 1,309.55 | 1,309.55 | | 1,309.55 | |
| 146 60 623 00 69 43 | 97,786.85 | 97,786.85 | 15,563.38 | 82,223.47 | |
| 146 60 624 00 69 43 | 3,738,627.30 | 3,738,627.30 | 260,455.75 | 3,478,171.55 | |
| 146 60 641 00 69 43 | 49,080.93 | 49,080.93 | 290.00 | 48,790.93 | |
| 146 60 679 00 69 43 | 2,573.23 | 2,573.23 | | 2,573.23 | |
| 146 60 696 00 69 43 | 178,499.04 | 178,499.04 | 2,826.20 | 175,672.84 | |
| SUBTOTAL | 6,645,961.83 | 6,645,961.83 | 568,973.99 | 6,076,987.84 | |
| ASST. ADM., BUREAU FOR AFRICA | | | | | |
| 146 61 698 00 69 43 | 527,817.27 | 527,817.27 | | 527,817.27 | |
| ASST. ADM., BUREAU FOR NEAR EAST | | | | | |
| 146 62 298 00 69 43 | 23,428.33 | 23,428.33 | | 23,428.33 | |

APPROPRIATION ALLOTMENT REPORT

72-11M1021.6 FUNCTIONAL D.A., TECH. ASSIST., ENERGY, R. & R.

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--------------------------------------|----------------|----------------|---------------|----------------|-------------|
| ASST. ADM., BUREAU FOR ASIA | | | | | |
| 146 04 492 00 08 43 | 8,434,786.16 | 8,434,786.16 | 127,461.66 | 8,307,324.50 | |
| 146 04 498 00 09 43 | 54,043.71 | 54,043.71 | 13,041.00 | 41,002.71 | |
| SUBTOTAL | 8,488,829.87 | 8,488,829.87 | 140,502.66 | 8,348,327.21 | |
| ASST. ADM., BUREAU FOR LATIN AMERICA | | | | | |
| 146 65 511 00 68 43 | 2,998,498.50 | 2,998,498.50 | | 2,998,498.50 | |
| 146 65 515 00 68 43 | 7,439,214.47 | 7,439,214.47 | 20,010.90 | 7,419,203.57 | |
| 146 65 518 00 68 43 | 939,200.09 | 939,200.09 | 7,042.93 | 932,157.16 | |
| 146 65 519 00 68 43 | 56,635.41 | 56,635.41 | | 56,635.41 | |
| 146 65 522 00 68 43 | 866,792.92 | 866,792.92 | 2,331.37 | 864,461.55 | |
| 146 65 525 00 68 43 | 1,958,060.61 | 1,958,060.61 | | 1,958,060.61 | |
| 146 65 532 00 68 43 | 2,108,812.74 | 2,108,812.74 | 165,412.78 | 1,943,399.96 | |
| 146 65 538 00 68 43 | 4,418,775.51 | 4,418,775.51 | 349,469.49 | 4,069,306.02 | |
| 146 65 598 00 69 43 | 203,065.66 | 203,065.66 | 36,459.08 | 167,206.58 | |
| SUBTOTAL | 20,989,655.91 | 20,989,655.91 | 580,726.55 | 20,408,929.36 | |
| DIRECTOR, IDCA/TDP | | | | | |
| 146 74 099 00 47 43 | 833,943.45 | 833,943.45 | 11,098.60 | 822,844.85 | |
| UNALLOTTED FUNDS | | | | | |
| 146 89 999 00 98 41 | 21,403.58- | | | | 21,403.58- |
| 146 89 999 00 98 43 | 9,601.01 | | | | 9,601.01 |
| SUBTOTAL | 11,802.57- | | | | 11,802.57- |
| CLOSED ALLOTMENTS | | | | | |
| 146 99 999 99 99 70 | 86,813,575.22 | 86,813,575.22 | 86,813,575.22 | | |
| TOTAL | 159,283,584.24 | 159,295,386.81 | 93,851,810.39 | 65,443,576.42 | 11,802.57- |
| ACCRUED LIABILITIES | | | 10,702,306.07 | 10,702,306.07- | |
| FISCAL YEAR SUMMARY CLOSED | 86,813,575.22 | 86,813,575.22 | 86,813,575.22 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 72,491,412.60 | 72,481,811.59 | 7,038,235.17 | 65,443,576.42 | 9,601.01 |
| FISCAL YEAR SUMMARY CURRENT YEAR | 21,403.58- | | | | 21,403.58- |

APPROPRIATION ALLOTMENT REPORT

72-11M1021.8 FUNCTIONAL U.A., HEALTH

AS OF DEC 31, 1983

| | ALLOTMENTS | UBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|---------------|---------------|---------------|---------------|-------------|
| BUREAU FOR SCIENCE & TECHNOLOGY | | | | | |
| 148 36 099 00 20 43 | 1,002,388.18 | 1,002,388.18 | 167,843.58 | 834,544.60 | |
| ASST ADM BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION | | | | | |
| 148 38 099 00 76 43 | 223,254.41 | 223,254.41 | 152,586.41 | 70,668.00 | |
| MISSION DIRECTOR | | | | | |
| 148 50 279 00 69 43 | 1,008,260.33 | 1,008,260.33 | 369,518.07 | 638,742.26 | |
| 148 50 367 00 69 43 | 1,472,297.20 | 1,472,297.20 | 256,020.94 | 1,216,276.26 | |
| 148 50 383 00 69 43 | 711,726.28 | 711,726.28 | 140,013.99 | 571,712.29 | |
| 148 50 386 00 69 43 | 19,300,000.00 | 19,300,000.00 | | 19,300,000.00 | |
| 148 50 388 00 69 43 | 298,722.00 | 298,722.00 | 63,485.00 | 235,237.00 | |
| 148 50 492 00 69 43 | 808,666.50 | 808,666.50 | 143,096.37 | 665,570.13 | |
| 148 50 493 00 69 43 | 134,093.70 | 134,093.70 | 30,624.51 | 103,469.19 | |
| 148 50 497 00 69 43 | 7,284,210.98 | 7,284,210.98 | 913,880.41 | 6,370,330.57 | |
| 148 50 504 00 69 43 | 1,067,534.02 | 1,067,534.02 | 74,083.90 | 993,450.12 | |
| 148 50 511 00 69 43 | 220,634.84 | 220,634.84 | | 220,634.84 | |
| 148 50 518 00 69 43 | 211,497.35 | 211,497.35 | 28,470.25 | 183,027.10 | |
| 148 50 519 00 69 43 | 572,755.65 | 572,755.65 | 76,074.38 | 496,681.27 | |
| 148 50 520 00 69 43 | 107,185.17 | 107,185.17 | 16,911.65 | 90,273.52 | |
| 148 50 521 00 69 43 | 659,095.33 | 659,095.33 | 13,893.22 | 645,202.11 | |
| 148 50 522 00 69 43 | 442,733.32 | 442,733.32 | 43,148.92- | 485,882.24 | |
| 148 50 527 00 69 43 | 1,392,128.07 | 1,392,128.07 | 95,709.90 | 1,296,418.17 | |
| 148 50 532 00 69 43 | 11,391.27 | 11,391.27 | 3,125.00 | 8,266.27 | |
| 148 50 608 00 69 43 | 362,353.78 | 362,353.78 | 117,891.61 | 244,462.17 | |
| 148 50 615 00 69 43 | 1,464,087.32 | 1,464,087.32 | 328,253.78 | 1,135,833.54 | |
| 148 50 621 00 69 43 | 5,329,757.43 | 5,329,757.43 | 165,792.82 | 5,163,964.61 | |
| 148 50 631 00 69 43 | 787,007.94 | 787,007.94 | 695,626.05 | 91,381.89 | |
| 148 50 632 00 69 43 | 2,038,562.03 | 2,038,562.03 | 444,326.11 | 1,594,235.92 | |
| 148 50 633 00 69 43 | 60,434.85 | 60,434.85 | | 60,434.85 | |
| 148 50 641 00 69 43 | 551,663.45 | 551,663.45 | 9,217.66 | 542,445.79 | |
| 148 50 645 00 69 43 | 2,317,560.40 | 2,317,560.40 | 394,522.59 | 1,923,037.81 | |
| 148 50 649 00 69 43 | 2,683,319.43 | 2,683,319.43 | 539,142.64 | 2,144,176.79 | |
| 148 50 650 00 69 43 | 4,936,339.06 | 4,936,339.06 | 290,811.69 | 4,645,527.37 | |
| 148 50 660 00 69 43 | 365,423.06 | 365,423.06 | 57,486.83 | 307,936.23 | |
| 148 50 664 00 69 43 | 1,686,076.20 | 1,686,076.20 | 130,588.50 | 1,555,487.70 | |
| 148 50 669 00 69 43 | 666,538.33 | 666,538.33 | 103,136.73 | 563,401.60 | |
| 148 50 685 00 69 43 | 23,294.53 | 23,294.53 | 3,785.33 | 19,509.20 | |
| SUBTOTAL | 58,975,349.82 | 58,975,349.82 | 5,462,341.01 | 53,513,008.81 | |

APPROPRIATION ALLOTMENT REPORT

72-11M1021.8 FUNCTIONAL U.A., HEALTH

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|----------------------|----------------------|-------------------|---------------------|-------------|
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP | | | | | |
| 148 52 538 00 69 43 | 998,322.50 | 998,322.50 | 378,168.70 | 620,153.80 | |
| 148 52 631 00 69 43 | 112,257.54 | 112,257.54 | 28,364.32 | 83,893.22 | |
| 148 52 649 00 69 43 | 370,958.98 | 370,958.98 | 20,843.98 | 350,115.00 | |
| 148 52 655 00 69 43 | 237,938.97 | 237,938.97 | | 237,938.97 | |
| 148 52 679 00 69 43 | 1,413.38 | 1,413.38 | | 1,413.38 | |
| 148 52 680 00 69 43 | 6,249,093.22 | 6,249,093.22 | | 6,249,093.22 | |
| 148 52 683 00 69 43 | 789,483.69 | 789,483.69 | 475,269.83 | 314,213.86 | |
| 148 52 688 00 69 43 | 17,964.38 | 17,964.38 | 4,342.89 | 13,621.49 | |
| 148 52 693 00 69 43 | 1,402,358.56 | 1,402,358.56 | 32,195.89 | 1,370,162.67 | |
| SUBTOTAL | 10,179,791.22 | 10,179,791.22 | 939,185.61 | 9,240,605.61 | |
| AID OFFICER-IN-CHARGE | | | | | |
| 148 54 482 00 69 43 | 1,237,251.80 | 1,237,251.80 | 7,988.78 | 1,229,263.02 | |
| 148 54 518 00 69 43 | 8,008.94 | 8,008.94 | 6,483.04 | 1,525.90 | |
| 148 54 538 00 69 43 | 43,385.98 | 43,385.98 | 31,259.39 | 12,126.59 | |
| 148 54 612 00 69 43 | 882,031.56 | 882,031.56 | 5,304.95 | 876,726.61 | |
| 148 54 650 00 69 43 | 1,784,161.05 | 1,784,161.05 | 192,080.99 | 1,592,080.06 | |
| 148 54 879 00 69 43 | 200,000.00 | 200,000.00 | | 200,000.00 | |
| SUBTOTAL | 4,154,839.33 | 4,154,839.33 | 243,117.15 | 3,911,722.18 | |
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 148 60 367 00 69 43 | 274,953.08 | 274,953.08 | 114,835.37 | 160,117.71 | |
| 148 60 492 00 69 43 | 122,343.00 | 122,343.00 | 44,955.00 | 77,388.00 | |
| 148 60 623 00 69 43 | 1,023.69 | 1,023.69 | | 1,023.69 | |
| 148 60 624 00 69 43 | 25,612.33 | 25,612.33 | | 25,612.33 | |
| 148 60 641 00 69 43 | 23,053.33 | 23,053.33 | | 23,053.33 | |
| 148 60 649 00 69 43 | 26,045.80 | 26,045.80 | | 26,045.80 | |
| 148 60 650 00 69 43 | 162,842.08 | 162,842.08 | 28,441.48 | 134,400.60 | |
| 148 60 669 00 69 43 | 66,461.33 | 66,461.33 | 32,109.97 | 34,351.36 | |
| 148 60 675 00 69 43 | 163,665.98 | 163,665.98 | 13,772.59 | 149,893.39 | |
| 148 60 679 00 69 43 | 37,169.61 | 37,169.61 | 6,525.68 | 30,643.93 | |
| 148 60 695 00 69 43 | 146,369.09 | 146,369.09 | 733.01 | 145,636.08 | |
| 148 60 696 00 69 43 | 159,460.68 | 159,460.68 | 21,336.82 | 138,123.86 | |
| SUBTOTAL | 1,209,000.00 | 1,209,000.00 | 262,709.92 | 946,290.08 | |

APPROPRIATION ALLOTMENT REPORT

72-11M1021.8 FUNCTIONAL D.A., HEALTH

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|---------------|---------------|---------------|---------------|-------------|
| ASST. ADM., BUREAU FOR AFRICA | | | | | |
| 148 61 621 00 68 43 | 9,895,663.60 | 9,895,663.60 | 4,519.25 | 9,891,144.35 | |
| 148 61 698 00 69 43 | 1,208,348.27 | 1,208,348.27 | 73,489.14 | 1,134,859.13 | |
| SUBTOTAL | 11,104,011.87 | 11,104,011.87 | 78,008.39 | 11,026,003.48 | |
| ASST. ADM., BUREAU FOR NEAR EAST | | | | | |
| 148 62 279 00 68 43 | 1,379,399.00 | 1,379,399.00 | | 1,379,399.00 | |
| 148 62 664 00 68 43 | 3,744,800.22 | 3,744,800.22 | | 3,744,800.22 | |
| SUBTOTAL | 5,124,199.22 | 5,124,199.22 | | 5,124,199.22 | |
| ASST. ADM., BUREAU FOR ASIA | | | | | |
| 148 64 383 00 68 43 | 6,646,607.45 | 6,646,607.45 | 446,789.57 | 6,199,817.88 | |
| 148 64 492 00 68 43 | 22,595,807.73 | 22,595,807.73 | | 22,595,807.73 | |
| 148 64 493 00 68 43 | 1,449,315.68 | 1,449,315.68 | 253,110.39 | 1,196,205.29 | |
| 148 64 497 00 68 43 | 16,039,089.37 | 16,039,089.37 | 921,214.19 | 15,117,875.18 | |
| SUBTOTAL | 46,730,820.23 | 46,730,820.23 | 1,621,114.15 | 45,109,706.08 | |
| ASST. ADM., BUREAU FOR LATIN AMERICA | | | | | |
| 148 65 504 00 68 43 | 1,245,204.25 | 1,245,204.25 | 9,101.25 | 1,236,103.00 | |
| 148 65 517 00 68 43 | 3,136,281.54 | 3,136,281.54 | 816,688.05 | 2,319,593.49 | |
| 148 65 518 00 68 43 | 3,147,778.18 | 3,147,778.18 | 326,802.44 | 2,820,975.74 | |
| 148 65 520 00 68 43 | 4,248,808.43 | 4,248,808.43 | 213,818.76 | 4,034,989.67 | |
| 148 65 522 00 68 43 | 11,866,987.51 | 11,866,987.51 | 296,799.78 | 11,570,187.73 | |
| 148 65 527 00 68 43 | 12,203,082.84 | 12,203,082.84 | 228,533.52 | 11,974,549.32 | |
| 148 65 532 00 68 43 | 1,706,043.68 | 1,706,043.68 | 399,159.89 | 1,306,883.79 | |
| SUBTOTAL | 37,614,186.43 | 37,614,186.43 | 2,290,903.69 | 35,323,282.74 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| SUBTOTAL | | | | | |
| UNALLOTTED FUNDS | | | | | |
| 148 89 999 00 98 43 | 3,967.77 | | | | 3,967.77 |
| CLOSED ALLOTMENTS | | | | | |
| 148 99 999 99 99 70 | 59,836,380.63 | 59,836,380.63 | 59,836,380.63 | | |

APPROPRIATION ALLOTMENT REPORT

72-11M1021.8 FUNCTIONAL D.A., HEALTH

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--------------------------------|----------------|----------------|---------------|----------------|-------------|
| TOTAL | 236,158,189.11 | 236,154,221.34 | 71,054,190.54 | 165,100,030.80 | 3,967.77 |
| ACCRUED LIABILITIES | | | 10,636,101.52 | 10,636,101.52- | |
| FISCAL YEAR SUMMARY CLOSED | 59,836,380.63 | 59,836,380.63 | 59,836,380.63 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 176,321,808.48 | 176,317,840.71 | 11,217,809.91 | 165,100,030.80 | 3,967.77 |

APPROPRIATION ALLOTMENT REPORT

72-11M1021

FUNCTIONAL DEVELOPMENT ASSISTANCE

AS OF DEC 31, 1983

| | ALLOTMENTS | UBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|------------|-------------|---------------|---------------|-------------|
| PARTICIPANT INSURANCE PROGRAM | | | | | |
| 149 69 099 00 80 43 | 352,427.77 | 352,427.77 | 558,695.64- | 911,123.41 | |
| 149 69 099 00 82 43 | 434,067.34 | 434,067.34 | 281,526.52 | 152,540.82 | |
| SUBTOTAL | 786,495.11 | 786,495.11 | 277,169.12- | 1,063,664.23 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 149 88 263 00 97 45 | | | 3,593.73 | 3,593.73- | |
| 149 88 279 00 97 45 | | | 865,153.11 | 865,153.11- | |
| 149 88 367 00 97 45 | | | 949,060.57 | 949,060.57- | |
| 149 88 383 00 97 45 | | | 474,826.00 | 474,826.00- | |
| 149 88 386 00 97 45 | | | 9,301.38 | 9,301.38- | |
| 149 88 388 00 97 45 | | | 2,200,301.55 | 2,200,301.55- | |
| 149 88 482 00 97 45 | | | 242.94 | 242.94- | |
| 149 88 492 00 97 45 | | | 51,558.23 | 51,558.23- | |
| 149 88 493 00 97 45 | | | 154,075.52 | 154,075.52- | |
| 149 88 497 00 97 45 | | | 598,151.89 | 598,151.89- | |
| 149 88 504 00 97 45 | | | 110,365.07 | 110,365.07- | |
| 149 88 511 00 97 45 | | | 15,146.00 | 15,146.00- | |
| 149 88 512 00 97 45 | | | 21,863.49 | 21,863.49- | |
| 149 88 513 00 97 45 | | | 7,970.34 | 7,970.34- | |
| 149 88 517 00 97 45 | | | 21,375.49- | 21,375.49- | |
| 149 88 518 00 97 45 | | | 7,010.12 | 7,010.12- | |
| 149 88 519 00 97 45 | | | 2,452.00- | 2,452.00- | |
| 149 88 520 00 97 45 | | | 11,782.00 | 11,782.00- | |
| 149 88 521 00 97 45 | | | 135,411.23 | 135,411.23- | |
| 149 88 522 00 97 45 | | | 217,031.48 | 217,031.48- | |
| 149 88 524 00 97 45 | | | 68,874.73 | 68,874.73- | |
| 149 88 525 00 97 45 | | | 41,037.46 | 41,037.46- | |
| 149 88 532 00 97 45 | | | 16,980.62- | 16,980.62- | |
| 149 88 538 00 97 45 | | | 344,253.61 | 344,253.61- | |
| 149 88 603 00 97 45 | | | 105,367.87 | 105,367.87- | |
| 149 88 608 00 97 45 | | | 197,347.42 | 197,347.42- | |
| 149 88 612 00 97 45 | | | 1,224,981.19 | 1,224,981.19- | |
| 149 88 615 00 97 45 | | | 115,443.40 | 115,443.40- | |
| 149 88 621 00 97 45 | | | 352,920.02 | 352,920.02- | |
| 149 88 631 00 97 45 | | | 108,994.21 | 108,994.21- | |
| 149 88 632 00 97 45 | | | 785,412.48 | 785,412.48- | |
| 149 88 636 00 97 45 | | | 47,790.27 | 47,790.27- | |
| 149 88 641 00 97 45 | | | 55,037.48 | 55,037.48- | |
| 149 88 645 00 97 45 | | | 508,212.31 | 508,212.31- | |
| 149 88 649 00 97 45 | | | 278,520.51 | 278,520.51- | |
| 149 88 650 00 97 45 | | | 1,284,516.04 | 1,284,516.04- | |
| 149 88 653 00 97 45 | | | 25,737.90 | 25,737.90- | |

APPROPRIATION ALLOTMENT REPORT

72-11M1021

FUNCTIONAL DEVELOPMENT ASSISTANCE

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|------------------|------------------|------------------|----------------|-------------|
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 149 88 655 00 97 45 | | | 344,171.08 | 344,171.08- | |
| 149 88 660 00 97 45 | | | 62,265.07 | 62,265.07- | |
| 149 88 662 00 97 45 | | | 36,157.98 | 36,157.98- | |
| 149 88 664 00 97 45 | | | 428,187.19 | 428,187.19- | |
| 149 88 669 00 97 45 | | | 52,612.48- | 52,612.48 | |
| 149 88 675 00 97 45 | | | 6,763.16 | 6,763.16- | |
| 149 88 679 00 97 45 | | | 1,500.00- | 1,500.00 | |
| 149 88 680 00 97 45 | | | 20,797.61- | 20,797.61 | |
| 149 88 681 00 97 45 | | | 15,906.69 | 15,906.69- | |
| 149 88 683 00 97 45 | | | 360.00 | 360.00- | |
| 149 88 685 00 97 45 | | | 179.20 | 179.20- | |
| 149 88 686 00 97 45 | | | 757.60 | 757.60- | |
| 149 88 690 00 97 45 | | | 1,102.00 | 1,102.00- | |
| 149 88 693 00 97 45 | | | 200.00- | 200.00 | |
| 149 88 695 00 97 45 | | | 21,311.60- | 21,311.60 | |
| 149 88 696 00 97 45 | | | 418,811.65 | 418,811.65- | |
| 149 88 697 00 97 45 | | | 19,978.84 | 19,978.84- | |
| 149 88 879 00 97 45 | | | 198,373.15 | 198,373.15- | |
| 149 88 899 00 91 45 | | | 1,378,360.28 | 1,378,360.28- | |
| 149 88 899 00 92 45 | | | 645,013.85 | 645,013.85- | |
| 149 88 899 00 95 45 | | | 122,634,490.68- | 122,634,490.68 | |
| 149 88 999 00 89 45 | 58,359,431.82- | 58,359,431.82- | 58,359,431.82- | | |
| 149 88 999 00 93 45 | | | 42,664,534.78 | 42,664,534.78- | |
| 149 88 999 00 96 45 | 70,670,858.41 | 70,670,858.41 | 70,670,858.41 | | |
| SUBTOTAL | 12,311,426.59 | 12,311,426.59 | 52,862,079.28- | 65,173,505.87 | |
| PARTICIPANT FUNDING ACCOUNT | | | | | |
| 149 95 099 00 94 43 | 2,850,664.94 | 2,850,664.94 | 357,349.76 | 2,493,315.18 | |
| CLOSED ALLOTMENTS | | | | | |
| 149 99 999 99 99 70 | 4,043,370.93 | 4,043,370.93 | 4,043,370.93 | | |
| TOTAL | | | | | |
| | 19,991,957.57 | 19,991,957.57 | 48,738,527.71- | 68,730,485.28 | |
| FISCAL YEAR SUMMARY CLOSED | | | | | |
| | 4,043,370.93 | 4,043,370.93 | 4,043,370.93 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | | | | | |
| | 3,637,160.05 | 3,637,160.05 | 80,180.64 | 3,556,979.41 | |
| FISCAL YEAR SUMMARY INTRANSIT | | | | | |
| | 12,311,426.59 | 12,311,426.59 | 52,862,079.28- | 65,173,505.87 | |
| 72-11M1021.3 | 2,301,780,222.62 | 2,301,401,320.55 | 1,734,804,862.03 | 566,596,458.52 | 378,902.07 |

APPROPRIATION ALLOTMENT REPORT

| | | | | | | AS OF DEC 31, 1983 |
|--------------|-----------------------------------|------------------|------------------|----------------|------------|--------------------|
| 72-11M1021 | FUNCTIONAL DEVELOPMENT ASSISTANCE | | | | | |
| 72-11M1021.4 | 582,500,205.55 | 582,451,389.90 | 545,046,709.49 | 37,404,680.41 | 48,815.65 | |
| 72-11M1021.5 | 354,160,127.10 | 354,195,955.48 | 302,249,819.42 | 51,946,136.06 | 55,828.38- | |
| 72-11M1021.6 | 430,082,543.49 | 430,094,346.06 | 364,650,769.64 | 65,443,576.42 | 11,802.57- | |
| 72-11M1021.8 | 473,079,157.72 | 473,075,189.95 | 307,975,159.15 | 165,100,030.80 | 3,967.77 | |
| 72-11M1021 | 2,606,211.85- | 2,606,211.85- | 71,336,697.13- | 68,730,485.28 | | |
| GRAND TOTAL | 4,138,996,044.63 | 4,138,611,990.09 | 3,183,390,622.60 | 955,221,367.49 | 384,054.54 | |

APPROPRIATION ALLOTMENT REPORT

72-1111032.1 PEACEKEEPING OPERATIONS SINAI S.M. FY-81

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|---------------|---------------|---------------|--------------|-------------|
| DIRECTOR, SINAI SUPPORT MISSION 186 70 259 00 36 43 | 747,860.85 | 747,860.85 | | 747,860.85 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 186 88 899 00 95 45 | | | 1,014.43- | 1,014.43 | |
| 186 88 999 00 89 45 | 421.02- | 421.02- | 421.02- | | |
| 186 88 999 00 93 45 | | | 171.02 | 171.02- | |
| 186 88 999 00 96 45 | 1,014.43 | 1,014.43 | 1,014.43 | | |
| SUBTOTAL | 593.41 | 593.41 | 250.00- | 843.41 | |
| CLOSED ALLOTMENTS | | | | | |
| 186 99 999 99 99 70 | 14,350,557.19 | 14,350,557.19 | 14,350,557.19 | | |
| TOTAL | 15,099,011.45 | 15,099,011.45 | 14,350,307.19 | 748,704.26 | |
| FISCAL YEAR SUMMARY CLOSED | 14,350,557.19 | 14,350,557.19 | 14,350,557.19 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 747,860.85 | 747,860.85 | | 747,860.85 | |
| FISCAL YEAR SUMMARY INTRANSIT | 593.41 | 593.41 | 250.00- | 843.41 | |

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31, 1983

12-11M1013 AMERICAN SCHOOLS AND HOSPITALS ABROAD

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|---------------|---------------|---------------|---------------|-------------|
| ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION 194 38 099 00 84 43 | 5,607,432.92 | 5,607,432.92 | 796,528.58 | 4,810,904.34 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 194 88 899 00 91 45 | | | 987,213.64 | 987,213.64- | |
| 194 88 899 00 95 45 | | | 74,135.35- | 74,135.35 | |
| 194 88 999 00 89 45 | 1,006,726.09- | 1,006,726.09- | 1,006,726.09- | | |
| 194 88 999 00 93 45 | | | 1,013,470.20 | 1,013,470.20- | |
| 194 88 999 00 95 45 | | | 84,617.48- | 84,617.48 | |
| 194 88 999 00 96 45 | 694,128.17- | 694,128.17- | 694,128.17- | | |
| SUBTOTAL | 1,700,854.26- | 1,700,854.26- | 141,076.75 | 1,841,931.01- | |
| UNALLOTTED FUNDS 194 89 999 00 98 43 | .08- | | | | .08- |
| CLOSED ALLOTMENTS 194 99 999 99 99 70 | 18,174,054.41 | 18,174,054.41 | 18,174,054.41 | | |
| TOTAL | 22,080,632.99 | 22,080,633.07 | 19,111,659.74 | 2,968,973.33 | .08- |
| ACCRUED LIABILITIES | | | 1,341,307.00 | 1,341,307.00- | |
| FISCAL YEAR SUMMARY CLOSED | 18,174,054.41 | 18,174,054.41 | 18,174,054.41 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 5,607,432.84 | 5,607,432.92 | 796,528.58 | 4,810,904.34 | .08- |
| FISCAL YEAR SUMMARY INTRANSIT | 1,700,854.26- | 1,700,854.26- | 141,076.75 | 1,841,931.01- | |

APPROPRIATION ALLOTMENT REPORT

72-1121000 OPERATING EXPENSES FY ,82

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|--------------|--------------|---------------|--------------|-------------|
| AUDITOR GENERAL | | | | | |
| 200 01 000 00 03 43 | 210,851.39 | 210,851.39 | 104,593.80 | 106,257.59 | |
| 200 01 000 00 09 43 | 19,485.42 | 19,485.42 | 11,542.47 | 7,942.95 | |
| SUBTOTAL | 230,336.81 | 230,336.81 | 116,136.27 | 114,200.54 | |
| OFFICE OF SMALL AND DISADVANTAGED BUSINESS UTILIZATION | | | | | |
| 200 04 000 00 03 43 | 24,697.30 | 24,697.30 | 21,720.02 | 2,977.28 | |
| CONTROLLER | | | | | |
| 200 11 000 00 01 43 | | | 236.16- | 236.16 | |
| 200 11 000 00 03 43 | 182,997.12 | 182,997.12 | 2,120.64 | 180,876.48 | |
| 200 11 000 00 04 43 | 271,901.50 | 271,901.50 | 18,358.81 | 253,542.69 | |
| 200 11 000 00 14 43 | 68,251.64 | 68,251.64 | 2,166.13 | 66,085.51 | |
| 200 11 000 00 16 43 | 623,219.22 | 623,219.22 | 163,155.94 | 460,063.28 | |
| 200 11 000 00 29 43 | 53,000.49 | 53,000.49 | | 53,000.49 | |
| SUBTOTAL | 1,199,369.97 | 1,199,369.97 | 185,565.36 | 1,013,804.61 | |
| DIRECTOR, OFFICE OF PERSONNEL AND MANAGEMENT | | | | | |
| 200 14 000 00 28 43 | 261,017.43 | 261,017.43 | 86,048.28 | 174,969.15 | |
| ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES | | | | | |
| 200 21 000 00 02 43 | 1,388,287.29 | 1,388,287.29 | 588,456.50 | 799,830.79 | |
| 200 21 000 00 03 43 | 100,908.30 | 100,908.30 | 3,013.65 | 97,894.65 | |
| 200 21 000 00 16 43 | 235,368.94 | 235,368.94 | 126,068.01 | 109,300.93 | |
| 200 21 145 00 10 43 | 740.94 | 740.94 | 740.94 | | |
| SUBTOTAL | 1,725,305.47 | 1,725,305.47 | 718,279.10 | 1,007,026.37 | |
| ASST. ADM., BUREAU FOR PROGRAM & POLICY COORDINATION | | | | | |
| 200 30 145 00 10 43 | 50,924.95 | 50,924.95 | 254.94 | 50,670.01 | |
| ASST. ADM. BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION | | | | | |
| 200 38 000 00 13 43 | 11,209.21 | 11,209.21 | 4,341.14 | 6,868.07 | |
| MISSION DIRECTOR | | | | | |
| 200 50 263 00 10 43 | 1,387,796.82 | 1,387,796.82 | 246,326.75 | 1,141,470.07 | |
| 200 50 276 00 10 43 | 38,375.82 | 38,375.82 | 5,277.27 | 33,098.55 | |
| 200 50 278 00 10 43 | 70,225.96 | 70,225.96 | 902.76 | 69,323.20 | |
| 200 50 279 00 10 43 | 139,751.91 | 139,751.91 | 50,434.47 | 89,317.44 | |
| 200 50 367 00 10 43 | 96,975.96 | 96,975.96 | 35,140.36 | 61,835.60 | |
| 200 50 383 00 10 43 | 21,932.47 | 21,932.47 | 3,844.32 | 18,088.15 | |
| 200 50 386 00 10 43 | 33,402.66 | 33,402.66 | 6,940.22 | 26,462.44 | |

APPROPRIATION ALLOTMENT REPORT

72-112 1000

OPERATING EXPENSES FY 82

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---------------------|--------------|--------------|---------------|--------------|-------------|
| MISSION DIRECTOR | | | | | |
| 200 50 388 00 10 43 | 101,918.41 | 101,918.41 | 14,316.69 | 87,601.72 | |
| 200 50 391 00 10 43 | 224,494.50 | 224,494.50 | 46,286.41 | 178,208.09 | |
| 200 50 492 00 10 43 | 132,114.63 | 132,114.63 | 16,483.05 | 115,631.58 | |
| 200 50 493 00 10 43 | 44,534.44 | 44,534.44 | 669.31 | 43,865.13 | |
| 200 50 497 00 10 43 | 171,116.50 | 171,116.50 | 10,776.14 | 160,340.36 | |
| 200 50 504 00 10 43 | 84,357.44 | 84,357.44 | 10,782.46 | 73,574.98 | |
| 200 50 511 00 10 43 | 102,484.61 | 102,484.61 | 4,206.42 | 98,278.19 | |
| 200 50 515 00 10 43 | 103,370.77 | 103,370.77 | 43,531.64 | 59,839.13 | |
| 200 50 517 00 10 43 | 150,981.31 | 150,981.31 | 9,732.25- | 160,713.56 | |
| 200 50 518 00 10 43 | 101,512.10 | 101,512.10 | 30,171.28 | 71,340.82 | |
| 200 50 519 00 10 43 | 326,860.19 | 326,860.19 | 14,538.53 | 312,321.66 | |
| 200 50 520 00 10 43 | 195,299.52 | 195,299.52 | 57,234.41 | 138,065.11 | |
| 200 50 521 00 10 43 | 60,125.32 | 60,125.32 | 4,434.46 | 55,690.86 | |
| 200 50 522 00 10 43 | 113,964.16 | 113,964.16 | 21,775.17 | 92,188.99 | |
| 200 50 524 00 10 43 | 19,122.00 | 19,122.00 | 6,966.43 | 12,155.57 | |
| 200 50 525 00 10 43 | 155,670.01 | 155,670.01 | 109,633.99 | 46,036.02 | |
| 200 50 526 00 10 43 | 5,281.85 | 5,281.85 | | 5,281.85 | |
| 200 50 527 00 10 43 | 59,469.96 | 59,469.96 | 2,453.26 | 57,016.70 | |
| 200 50 532 00 10 43 | 88,241.34 | 88,241.34 | 2,720.89 | 85,520.45 | |
| 200 50 608 00 10 43 | 21,680.15 | 21,680.15 | 3,506.56 | 18,173.59 | |
| 200 50 613 00 10 43 | 91,005.03 | 91,005.03 | 61,049.61 | 29,955.42 | |
| 200 50 615 00 10 43 | 648,354.75 | 648,354.75 | 51,596.26 | 596,758.49 | |
| 200 50 617 00 10 43 | 138,565.52 | 138,565.52 | 9,528.40 | 129,037.12 | |
| 200 50 621 00 10 43 | 213,539.21 | 213,539.21 | 4,241.26 | 209,297.95 | |
| 200 50 631 00 10 43 | 285,229.08 | 285,229.08 | 100,008.95 | 185,220.13 | |
| 200 50 632 00 10 43 | 45,654.34 | 45,654.34 | 341.23 | 45,313.11 | |
| 200 50 633 00 10 43 | 157,409.88 | 157,409.88 | 1,824.63 | 155,585.25 | |
| 200 50 641 00 10 43 | 235,485.21 | 235,485.21 | 8,569.14 | 226,916.07 | |
| 200 50 645 00 10 43 | 64,453.98 | 64,453.98 | 32,666.58 | 31,787.40 | |
| 200 50 649 00 10 43 | 59,629.14 | 59,629.14 | 10,053.57 | 49,575.57 | |
| 200 50 650 00 10 43 | 839,921.07 | 839,921.07 | 92,703.78 | 747,217.29 | |
| 200 50 660 00 10 43 | 16,901.40 | 16,901.40 | 2,072.18- | 18,973.58 | |
| 200 50 664 00 10 43 | 17,060.51 | 17,060.51 | 3,908.40 | 13,152.11 | |
| 200 50 669 00 10 43 | 100,576.47 | 100,576.47 | 6,638.83 | 93,937.64 | |
| 200 50 675 00 10 43 | 99,097.10 | 99,097.10 | 10,106.51 | 88,990.59 | |
| 200 50 682 00 10 43 | 422,317.32 | 422,317.32 | 20,989.99 | 401,327.33 | |
| 200 50 683 00 10 43 | 383,636.82 | 383,636.82 | 40,321.77 | 343,315.05 | |
| 200 50 685 00 10 43 | 396,586.96 | 396,586.96 | 100,191.95 | 296,395.01 | |
| 200 50 686 00 10 43 | 72,808.59 | 72,808.59 | 13,147.24 | 59,661.35 | |
| 200 50 688 00 10 43 | 391,079.54 | 391,079.54 | 56,251.82 | 334,827.72 | |
| SUBTOTAL | 8,730,372.73 | 8,730,372.73 | 1,361,688.74 | 7,368,683.99 | |

APPROPRIATION ALLOTMENT REPORT

72-1121000 OPERATING EXPENSES FY ,82

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|--------------|--------------|---------------|--------------|-------------|
| ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR | | | | | |
| 200 51 145 00 10 43 | 11,321.72 | 11,321.72 | 5,186.24- | 16,507.96 | |
| 200 51 512 00 10 43 | 4,199.82 | 4,199.82 | 495.76 | 3,704.06 | |
| 200 51 677 00 10 43 | 485.92 | 485.92 | | 485.92 | |
| SUBTOTAL | 16,007.46 | 16,007.46 | 4,690.48- | 20,697.94 | |
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP | | | | | |
| 200 52 198 00 10 43 | 8,574.85 | 8,574.85 | 898.81- | 9,473.66 | |
| 200 52 505 00 10 43 | 14,325.75 | 14,325.75 | 3,533.66 | 10,792.09 | |
| 200 52 538 00 10 43 | 86,993.17 | 86,993.17 | 25,279.35 | 61,713.82 | |
| 200 52 596 00 10 43 | 129,963.49 | 129,963.49 | 47,599.52 | 82,363.97 | |
| 200 52 622 00 10 43 | 70,742.43 | 70,742.43 | 61,849.66 | 8,892.77 | |
| 200 52 623 00 10 43 | 98,175.70 | 98,175.70 | 2,700.63 | 95,475.07 | |
| 200 52 624 00 10 43 | 1,142,477.79 | 1,142,477.79 | 115,219.59 | 1,027,258.20 | |
| SUBTOTAL | 1,551,253.18 | 1,551,253.18 | 255,283.60 | 1,295,969.58 | |
| AID OFFICER-IN-CHARGE | | | | | |
| 200 54 150 00 10 43 | 9,792.57 | 9,792.57 | 8,326.55 | 1,466.02 | |
| 200 54 268 00 10 43 | 17,367.50 | 17,367.50 | 549.96 | 16,817.54 | |
| 200 54 272 00 10 43 | 17,426.95 | 17,426.95 | 5,833.61 | 11,593.34 | |
| 200 54 482 00 10 43 | 7,273.65 | 7,273.65 | 68.48 | 7,205.17 | |
| 200 54 523 00 10 43 | 38,651.28 | 38,651.28 | 12.56 | 38,638.72 | |
| 200 54 603 00 10 43 | 52,618.32 | 52,618.32 | 2,585.41 | 50,032.91 | |
| 200 54 611 00 10 43 | 107,290.44 | 107,290.44 | 1,909.59- | 109,200.03 | |
| 200 54 612 00 10 43 | 101,040.06 | 101,040.06 | 7,959.01- | 108,999.07 | |
| 200 54 620 00 10 43 | 3,953.98 | 3,953.98 | | 3,953.98 | |
| 200 54 635 00 10 43 | 157,538.40 | 157,538.40 | 36,114.14 | 121,424.26 | |
| 200 54 636 00 10 43 | 76,533.08 | 76,533.08 | 2,432.53 | 74,100.55 | |
| 200 54 657 00 10 43 | 92,461.82 | 92,461.82 | 19,609.97 | 72,851.85 | |
| 200 54 693 00 10 43 | 97,394.82 | 97,394.82 | 35.41 | 97,359.41 | |
| 200 54 695 00 10 43 | 10,565.31 | 10,565.31 | 433.53 | 10,131.78 | |
| 200 54 696 00 10 43 | 33,965.62 | 33,965.62 | | 33,965.62 | |
| 200 54 879 00 10 43 | 18,575.04 | 18,575.04 | 339.86- | 18,914.90 | |
| SUBTOTAL | 842,448.84 | 842,448.84 | 65,793.69 | 776,655.15 | |
| AMBASSADOR | | | | | |
| 200 55 514 00 10 43 | 1,617.49 | 1,617.49 | | 1,617.49 | |

APPROPRIATION ALLOTMENT REPORT

72-1121000 OPERATING EXPENSES FY ,82

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|------------|-------------|---------------|--------------|-------------|
| CONTROLLER-DISCONTINUED ALLIIEES | | | | | |
| 200 79 899 00 99 43 | | | 6,695.19- | 6,695.19 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 200 88 000 00 90 45 | | | 383.75 | 383.75- | |
| 200 88 145 00 90 45 | | | 6,081.29 | 6,081.29- | |
| 200 88 231 00 90 45 | | | 40.00 | 40.00- | |
| 200 88 263 00 90 45 | | | 30,591.39 | 30,591.39- | |
| 200 88 272 00 90 45 | | | 4,315.75 | 4,315.75- | |
| 200 88 279 00 90 45 | | | 2,835.22 | 2,835.22- | |
| 200 88 367 00 90 45 | | | 1,976.86- | 1,976.86 | |
| 200 88 386 00 90 45 | | | 633.18 | 633.18- | |
| 200 88 388 00 90 45 | | | 2,464.75 | 2,464.75- | |
| 200 88 391 00 90 45 | | | 86,577.79 | 86,577.79- | |
| 200 88 482 00 90 45 | | | 1,000.00 | 1,000.00- | |
| 200 88 492 00 90 45 | | | 1,015.34 | 1,015.34- | |
| 200 88 493 00 90 45 | | | 517.04 | 517.04- | |
| 200 88 504 00 90 45 | | | 526.75 | 526.75- | |
| 200 88 505 00 90 45 | | | 409.50- | 409.50 | |
| 200 88 511 00 90 45 | | | 110,888.95- | 110,888.95 | |
| 200 88 513 00 90 45 | | | 2,274.00 | 2,274.00- | |
| 200 88 517 00 90 45 | | | 115,776.70 | 115,776.70- | |
| 200 88 518 00 90 45 | | | 71,680.00 | 71,680.00- | |
| 200 88 519 00 90 45 | | | 274,786.17 | 274,786.17- | |
| 200 88 520 00 90 45 | | | 17,317.59 | 17,317.59- | |
| 200 88 522 00 90 45 | | | 3,102.43- | 3,102.43 | |
| 200 88 523 00 90 45 | | | 10,484.96 | 10,484.96- | |
| 200 88 525 00 90 45 | | | 694.00 | 694.00- | |
| 200 88 526 00 90 45 | | | 600.00- | 600.00 | |
| 200 88 527 00 90 45 | | | 5,987.43 | 5,987.43- | |
| 200 88 532 00 90 45 | | | 4,117.29 | 4,117.29- | |
| 200 88 596 00 90 45 | | | 575.00 | 575.00- | |
| 200 88 612 00 90 45 | | | 2,111.37 | 2,111.37- | |
| 200 88 615 00 90 45 | | | 1,587.88 | 1,587.88- | |
| 200 88 617 00 90 45 | | | 1,120.00 | 1,120.00- | |
| 200 88 621 00 90 45 | | | 111.02 | 111.02- | |
| 200 88 622 00 90 45 | | | 29,250.00 | 29,250.00- | |
| 200 88 624 00 90 45 | | | 2,000.00- | 2,000.00 | |
| 200 88 625 00 90 45 | | | 10.00 | 10.00- | |
| 200 88 626 00 90 45 | | | 2,205.51 | 2,205.51- | |
| 200 88 631 00 90 45 | | | 701.52 | 701.52- | |
| 200 88 632 00 90 45 | | | 51,825.00 | 51,825.00- | |
| 200 88 635 00 90 45 | | | 10.00- | 10.00 | |
| 200 88 645 00 90 45 | | | 12,806.86 | 12,806.86- | |

APPROPRIATION ALLOTMENT REPORT

72-1121000 OPERATING EXPENSES FY ,82

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|----------------|----------------|----------------|---------------|-------------|
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 200 88 649 00 90 45 | | | 88.00- | 88.00 | |
| 200 88 650 00 90 45 | | | 187,159.97 | 187,159.97- | |
| 200 88 660 00 90 45 | | | 2,737.81 | 2,737.81- | |
| 200 88 669 00 90 45 | | | 40.00 | 40.00- | |
| 200 88 683 00 90 45 | | | 20,145.60 | 20,145.60- | |
| 200 88 685 00 90 45 | | | 5,957.36 | 5,957.36- | |
| 200 88 686 00 90 45 | | | 850.31 | 850.31- | |
| 200 88 688 00 90 45 | | | 1,188.39 | 1,188.39- | |
| 200 88 693 00 90 45 | | | 14.28 | 14.28- | |
| 200 88 696 00 90 45 | | | 438.86 | 438.86- | |
| 200 88 899 00 91 45 | | | 181,994.34 | 181,994.34- | |
| 200 88 899 00 92 45 | | | 116,700.76 | 116,700.76- | |
| 200 88 899 00 95 45 | | | 219,071.85 | 219,071.85- | |
| 200 88 999 00 89 45 | 228,694.42- | 228,694.42- | 228,694.42- | | |
| 200 88 999 00 93 45 | | | 144,209.23 | 144,209.23- | |
| 200 88 999 00 96 45 | 1,866,107.97- | 1,866,107.97- | 1,866,107.97- | | |
| SUBTOTAL | 2,094,802.39- | 2,094,802.39- | 590,964.82- | 1,503,837.57- | |
| UNALLOTED FUNDS | | | | | |
| 200 89 999 00 98 43 | 869,845.61 | | | | 869,845.61 |
| CLOSED ALLOTMENTS | | | | | |
| 200 99 999 99 99 70 | 314,226,083.07 | 314,226,083.07 | 314,226,083.07 | | |
| TOTAL | 327,645,687.13 | 326,775,841.52 | 316,438,843.72 | 10,336,997.80 | 869,845.61 |
| ACCRUED LIABILITIES | | | | | |
| | | | 6,138,110.72 | 6,138,110.72- | |
| FISCAL YEAR SUMMARY CLOSED | 314,226,083.07 | 314,226,083.07 | 314,226,083.07 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 15,514,406.45 | 14,644,560.84 | 2,803,725.47 | 11,840,835.37 | 869,845.61 |
| FISCAL YEAR SUMMARY INTRANSIT | 2,094,802.39- | 2,094,802.39- | 590,964.82- | 1,503,837.57- | |

APPROPRIATION ALLOTMENT REPORT

72-11X1001

TRADE AND DEVELOPMENT PROGRAMS

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|----------------|---------------|---------------|---------------|----------------|
| ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR | | | | | |
| 201 51 478 00 46 41 | 90,000.00 | 64,058.69 | 52,426.19 | 11,632.50 | 25,941.31 |
| 201 51 478 00 46 43 | 66,819.44 | 66,819.44 | 32,804.83 | 34,014.61 | |
| SUBTOTAL | 156,819.44 | 130,878.13 | 85,231.02 | 45,647.11 | 25,941.31 |
| DIRECTOR, IDCA/TDP | | | | | |
| 201 74 000 00 01 41 | 183,000.00 | 182,791.04 | 139,583.59 | 43,207.45 | 208.96 |
| 201 74 000 00 01 43 | 22,219.43 | 22,219.43 | 22,219.43 | | |
| 201 74 000 00 46 41 | 224,500.00 | 47,049.51 | 11,351.84 | 35,697.67 | 177,450.49 |
| 201 74 000 00 46 43 | 122,469.98 | 122,469.98 | 85,604.81 | 36,865.17 | |
| 201 74 099 00 48 41 | 14,590,000.00 | 689,275.00 | 2,958.00 | 686,317.00 | 13,900,725.00 |
| 201 74 099 00 48 43 | 12,168,622.50 | 12,168,622.50 | 2,080,342.91 | 10,088,279.59 | |
| SUBTOTAL | 27,310,811.91 | 13,232,427.46 | 2,342,060.58 | 10,890,366.88 | 14,078,384.45 |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 201 88 478 00 97 45 | | | 605.73 | 605.73- | |
| 201 88 899 00 91 45 | | | 132,385.70 | 132,385.70- | |
| 201 88 899 00 95 45 | | | 1,672.00 | 1,672.00- | |
| 201 88 999 00 89 45 | 754,082.49- | 754,082.49- | 754,082.49- | | |
| 201 88 999 00 93 45 | | | 1,346,428.96 | 1,346,428.96- | |
| 201 88 999 00 96 45 | 60,392.32- | 60,392.32- | 60,392.32- | | |
| SUBTOTAL | 814,474.81- | 814,474.81- | 666,617.58 | 1,481,092.39- | |
| UNALLOTTED FUNDS | | | | | |
| 201 89 999 00 98 41 | 14,970,359.23 | | | | 14,970,359.23 |
| 201 89 999 00 98 43 | 13,516,842.58- | | | | 13,516,842.58- |
| SUBTOTAL | 1,453,516.65 | | | | 1,453,516.65 |
| CLOSED ALLOTMENTS | | | | | |
| 201 99 999 99 99 70 | 7,566,967.31 | 7,566,967.31 | 7,566,967.31 | | |

APPROPRIATION ALLOTMENT REPORT

72-11X1001

TRADE AND DEVELOPMENT PROGRAMS

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|----------------------------------|---------------|---------------|---------------|---------------|----------------|
| TOTAL | 35,673,640.50 | 20,115,798.09 | 10,660,876.49 | 9,454,921.60 | 15,557,842.41 |
| ACCRUED LIABILITIES | | | 12,974.26 | 12,974.26 | |
| FISCAL YEAR SUMMARY CLOSED | 7,566,967.31 | 7,566,967.31 | 7,566,967.31 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 1,136,711.23- | 12,380,131.35 | 2,220,971.98 | 10,159,159.37 | 13,516,842.58- |
| FISCAL YEAR SUMMARY CURRENT YEAR | 30,057,859.23 | 983,174.24 | 206,319.62 | 776,854.62 | 29,074,684.99 |
| FISCAL YEAR SUMMARY INTRANSIT | 814,474.81- | 814,474.81- | 666,617.58 | 1,481,092.39- | |

APPROPRIATION ALLOTMENT REPORT

72-1121035

INTERNATIONAL DISASTER ASSIST. FY ,82

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|---------------|---------------|---------------|---------------|-------------|
| OFFICE OF US FOREIGN DISASTER ASSISTANCE 235 07 099 00 86 43 | 3,584,304.19 | 3,584,304.19 | 610,925.39 | 2,973,378.80 | |
| MISSION DIRECTOR | | | | | |
| 235 50 518 00 86 43 | 12,830.12 | 12,830.12 | 1,618.84 | 11,211.28 | |
| 235 50 519 00 86 43 | 676,761.50 | 676,761.50 | 384,800.98 | 291,960.52 | |
| 235 50 520 00 86 43 | 67,138.57 | 67,138.57 | 66,225.95 | 912.62 | |
| 235 50 532 00 86 43 | 59,877.41 | 59,877.41 | | 59,877.41 | |
| 235 50 538 00 86 43 | 84,122.28 | 84,122.28 | 25,895.43 | 58,226.85 | |
| SUBTOTAL | 900,729.88 | 900,729.88 | 478,541.20 | 422,188.68 | |
| ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR 235 51 145 00 85 43 | 8,720,944.97 | 8,720,944.97 | 641,501.57 | 8,079,443.40 | |
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP | | | | | |
| 235 52 677 00 86 43 | 92,285.92 | 92,285.92 | | 92,285.92 | |
| 235 52 687 00 86 43 | 37,324.60 | 37,324.60 | | 37,324.60 | |
| SUBTOTAL | 129,610.52 | 129,610.52 | | 129,610.52 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 235 88 145 00 97 45 | | | 188,222.27 | 188,222.27- | |
| 235 88 899 00 92 45 | | | 57,171.35- | 57,171.35 | |
| 235 88 899 00 95 45 | | | 47,171.82- | 47,171.82 | |
| 235 88 999 00 89 45 | 3,816,068.04- | 3,816,068.04- | 3,816,068.04- | | |
| 235 88 999 00 93 45 | | | 3,733,125.80 | 3,733,125.80- | |
| 235 88 999 00 96 45 | 121,605.73 | 121,605.73 | 121,605.73 | | |
| SUBTOTAL | 3,694,462.31- | 3,694,462.31- | 122,542.59 | 3,817,004.90- | |
| UNALLOTTED FUNDS 235 89 999 00 98 43 | 5,502.56 | | | | 5,502.56 |
| CLOSED ALLOTMENTS 235 99 999 99 99 70 | 16,963,535.59 | 16,963,535.59 | 16,963,535.59 | | |

APPROPRIATION ALLOTMENT REPORT

72-1121035

INTERNATIONAL DISASTER ASSIST. FY ,82

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--------------------------------|---------------|---------------|---------------|---------------|-------------|
| TOTAL | 26,610,165.40 | 26,604,662.84 | 18,817,046.34 | 7,787,016.50 | 5,502.56 |
| ACCRUED LIABILITIES | | | 132,431.97 | 132,431.97- | |
| FISCAL YEAR SUMMARY CLOSED | 16,963,535.59 | 16,963,535.59 | 16,963,535.59 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 13,341,092.12 | 13,335,589.56 | 1,730,968.16 | 11,604,621.40 | 5,502.56 |
| FISCAL YEAR SUMMARY INTRANSIT | 3,694,462.31- | 3,694,462.31- | 122,542.59 | 3,817,004.90- | |

APPROPRIATION ALLOTMENT REPORT

72-1121037

ECONOMIC SUPPORT FUND FY ,82

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|----------------|----------------|---------------|----------------|-------------|
| BUREAU FOR SCIENCE & TECHNOLOGY 237 36 099 00 20 43 | 500,000.00 | 500,000.00 | | 500,000.00 | |
| MISSION DIRECTOR | | | | | |
| 237 50 263 00 69 43 | 388,717,704.27 | 388,717,704.27 | 9,708,704.42 | 379,008,999.85 | |
| 237 50 276 00 69 43 | 4,675,387.71 | 4,675,387.71 | 261,423.80 | 4,413,963.91 | |
| 237 50 391 00 69 43 | 33,103,835.99 | 33,103,835.99 | 1,338,533.53 | 31,765,302.46 | |
| 237 50 492 00 69 43 | 27,004,234.47 | 27,004,234.47 | 51,554.92 | 26,952,679.55 | |
| 237 50 522 00 69 43 | 1,800,000.00 | 1,800,000.00 | | 1,800,000.00 | |
| 237 50 524 00 69 43 | 4,200,039.62 | 4,200,039.62 | 19.00- | 4,200,058.62 | |
| 237 50 532 00 69 43 | 1,218,180.94 | 1,218,180.94 | 143,716.87 | 1,074,462.07 | |
| 237 50 611 00 69 43 | 4,999,224.00 | 4,999,224.00 | | 4,999,224.00 | |
| 237 50 613 00 69 43 | 9,110,745.04 | 9,110,745.04 | 658,374.29 | 8,452,370.75 | |
| 237 50 633 00 69 43 | 8,176,237.93 | 8,176,237.93 | 1,699,825.34 | 6,516,412.59 | |
| 237 50 649 00 69 43 | 387,483.97 | 387,483.97 | 94,213.68 | 293,270.29 | |
| 237 50 664 00 69 43 | 4,996,250.00 | 4,996,250.00 | 3,100.00 | 4,993,150.00 | |
| SUBTOTAL | 488,389,323.94 | 488,389,323.94 | 13,919,429.85 | 474,469,894.09 | |
| ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR 237 51 508 00 69 43 | 500,000.00 | 500,000.00 | | 500,000.00 | |
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP | | | | | |
| 237 52 538 00 69 43 | 16,522,455.34 | 16,522,455.34 | 897,022.71 | 15,625,432.63 | |
| 237 52 603 00 69 43 | 2,000,000.00 | 2,000,000.00 | | 2,000,000.00 | |
| SUBTOTAL | 18,522,455.34 | 18,522,455.34 | 897,022.71 | 17,625,432.63 | |
| AID OFFICER-IN-CHARGE | | | | | |
| 237 54 268 00 69 43 | 1,821,862.90 | 1,821,862.90 | 721,469.30 | 1,100,393.60 | |
| 237 54 272 00 69 43 | 7,500,000.00 | 7,500,000.00 | | 7,500,000.00 | |
| 237 54 677 00 85 43 | 2,811,859.99 | 2,811,859.99 | 1,017,332.69 | 1,794,527.30 | |
| SUBTOTAL | 12,133,722.89 | 12,133,722.89 | 1,738,801.99 | 10,394,920.90 | |
| AMBASSADOR, REGIONAL ACTIVITIES | | | | | |
| 237 59 611 00 75 43 | 24,284.02 | 24,284.02 | | 24,284.02 | |
| 237 59 613 00 75 43 | 35,573.23 | 35,573.23 | 6,835.63 | 28,737.60 | |
| 237 59 633 00 75 43 | 48,316.66 | 48,316.66 | 8,727.54 | 39,589.12 | |
| 237 59 674 00 75 43 | 13,744.01 | 13,744.01 | 302.30 | 13,441.71 | |
| SUBTOTAL | 121,917.92 | 121,917.92 | 15,865.47 | 106,052.45 | |

APPROPRIATION ALLOTMENT REPORT

72-1121037 ECONOMIC SUPPORT FUND FY ,82

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|-----------------------|-----------------------|----------------------|-----------------------|-------------|
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 237 60 611 00 69 43 | 7,236.36 | 7,236.36 | | 7,236.36 | |
| 237 60 613 00 69 43 | 932,375.03 | 932,375.03 | 189,691.01 | 742,684.02 | |
| 237 60 632 00 69 43 | 4,000,000.00 | 4,000,000.00 | 5,654.08 | 3,994,345.92 | |
| 237 60 633 00 69 43 | 48,892.53 | 48,892.53 | 10,236.23 | 38,656.30 | |
| SUBTOTAL | 4,988,503.92 | 4,988,503.92 | 205,581.32 | 4,782,922.60 | |
| ASST. ADM., BUREAU FOR AFRICA | | | | | |
| 237 61 690 00 68 43 | 6,790,000.00 | 6,790,000.00 | | 6,790,000.00 | |
| 237 61 690 00 69 43 | 198,641.53 | 198,641.53 | 7,117.41 | 191,524.12 | |
| 237 61 698 00 53 43 | 12,019,291.60 | 12,019,291.60 | 4,935,341.09 | 7,083,950.51 | |
| 237 61 698 00 57 43 | 5,023,551.65 | 5,023,551.65 | 1,084,389.06 | 3,939,162.59 | |
| 237 61 698 00 59 43 | 40,944,513.69 | 40,944,513.69 | 15,624,465.76 | 25,320,047.93 | |
| SUBTOTAL | 64,975,998.47 | 64,975,998.47 | 21,651,313.32 | 43,324,685.15 | |
| ASST. ADM., BUREAU FOR NEAR EAST | | | | | |
| 237 62 181 00 69 43 | 4,327,997.00 | 4,327,997.00 | 1,601,122.00 | 2,726,875.00 | |
| 237 62 233 00 85 43 | 15,000,000.00 | 15,000,000.00 | | 15,000,000.00 | |
| 237 62 272 00 68 43 | 7,415,436.30 | 7,415,436.30 | | 7,415,436.30 | |
| 237 62 278 00 68 43 | 10,000,000.00 | 10,000,000.00 | | 10,000,000.00 | |
| 237 62 298 00 59 43 | 214,983,271.01 | 214,983,271.01 | 38,190,481.13 | 176,792,789.88 | |
| 237 62 298 00 61 43 | 339,278.97 | 339,278.97 | 74,847.23 | 264,431.74 | |
| 237 62 298 00 69 43 | 6,646,413.65 | 6,646,413.65 | 2,039,940.66 | 4,606,472.99 | |
| 237 62 698 00 59 43 | | | 88,203.40 | 88,203.40 | |
| SUBTOTAL | 258,712,396.93 | 258,712,396.93 | 41,994,594.42 | 216,717,802.51 | |
| ASST. ADM., BUREAU FOR ASIA | | | | | |
| 237 64 498 00 57 43 | 1,143,529.78 | 1,143,529.78 | 240,912.06 | 902,617.72 | |
| 237 64 498 00 59 43 | 23,383,151.18 | 23,383,151.18 | 5,680,675.73 | 17,702,475.45 | |
| SUBTOTAL | 24,526,680.96 | 24,526,680.96 | 5,921,587.79 | 18,605,093.17 | |
| ASST. ADM., BUREAU FOR LATIN AMERICA | | | | | |
| 237 65 519 00 68 43 | 6,157,034.89 | 6,157,034.89 | 329,633.86 | 5,827,401.03 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 237 88 263 00 97 45 | | | 9,758,291.88 | 9,758,291.88 | |
| 237 88 391 00 97 45 | | | 1,165,700.07 | 1,165,700.07 | |
| 237 88 524 00 97 45 | | | 1,800.00 | 1,800.00 | |
| 237 88 611 00 97 45 | | | 49,896.14 | 49,896.14 | |
| 237 88 613 00 97 45 | | | 262,419.27 | 262,419.27 | |

APPROPRIATION ALLOTMENT REPORT

72-1121037

ECONOMIC SUPPORT FUND FY 82

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|------------------|------------------|------------------|----------------|-------------|
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 237 88 633 00 97 45 | | | 296,668.89 | 296,668.89- | |
| 237 88 650 00 97 45 | | | 16,712.31 | 16,712.31- | |
| 237 88 677 00 97 45 | | | 40,056.60 | 40,056.60- | |
| 237 88 899 00 91 45 | | | 4,154,451.13 | 4,154,451.13- | |
| 237 88 899 00 92 45 | | | 65,028.58 | 65,028.58- | |
| 237 88 899 00 95 45 | | | 1,951,231.12 | 1,951,231.12- | |
| 237 88 999 00 89 45 | 14,076,232.14- | 14,076,232.14- | 14,076,232.14- | | |
| 237 88 999 00 93 45 | | | 20,912,943.65 | 20,912,943.65- | |
| 237 88 999 00 96 45 | 10,480.06 | 10,480.06 | 10,480.06 | | |
| SUBTOTAL | 14,065,752.08- | 14,065,752.08- | 24,609,447.56 | 38,675,199.64- | |
| PARTICIPANT FUNDING ACCOUNT | | | | | |
| 237 95 099 00 94 43 | 247,870.96 | 247,870.96 | 12,804.37 | 235,066.59 | |
| CLOSED ALLOTMENTS | | | | | |
| 237 99 999 99 99 70 | 1,696,175,845.34 | 1,696,175,845.34 | 1,696,175,845.34 | | |
| TOTAL | 2,561,885,999.48 | 2,561,885,999.48 | 1,807,471,928.00 | 754,414,071.48 | |
| ACCRUED LIABILITIES | | | 32,490,717.11 | 32,490,717.11- | |
| FISCAL YEAR SUMMARY CLOSED | 1,696,175,845.34 | 1,696,175,845.34 | 1,696,175,845.34 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 879,775,906.22 | 879,775,906.22 | 86,686,635.10 | 793,089,271.12 | |
| FISCAL YEAR SUMMARY INTRANSIT | 14,065,752.08- | 14,065,752.08- | 24,609,447.56 | 38,675,199.64- | |

APPROPRIATION ALLOTMENT REPORT

72-1121021.3 FUNCTIONAL D.A., AGRIC. RURAL DEV. & NUTRITION

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|---------------|---------------|---------------|---------------|-------------|
| ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION | | | | | |
| 243 30 099 00 20 43 | 180,823.43 | 180,823.43 | 29,788.36 | 151,035.07 | |
| ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE | | | | | |
| 243 34 099 00 61 43 | 270,075.94 | 270,075.94 | 99,845.76 | 170,230.18 | |
| 243 34 099 00 69 43 | 261,034.89 | 261,034.89 | 44,499.66 | 216,535.23 | |
| 243 34 493 00 68 43 | 1,315,000.00 | 1,315,000.00 | 144,000.00 | 1,171,000.00 | |
| 243 34 527 00 68 43 | 2,500,000.00 | 2,500,000.00 | 350,355.00 | 2,149,645.00 | |
| SUBTOTAL | 4,346,110.83 | 4,346,110.83 | 638,700.42 | 3,707,410.41 | |
| BUREAU FOR SCIENCE & TECHNOLOGY | | | | | |
| 243 36 099 00 20 43 | 33,988,649.97 | 33,988,649.97 | 9,787,050.58 | 24,201,599.39 | |
| ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION | | | | | |
| 243 38 099 00 20 43 | 2,206,639.70 | 2,206,639.70 | 453,465.52 | 1,753,174.18 | |
| 243 38 099 00 69 43 | 314,351.84 | 314,351.84 | 155,692.14 | 158,659.70 | |
| 243 38 099 00 76 43 | 1,978,619.49 | 1,978,619.49 | 945,319.91 | 1,033,299.58 | |
| SUBTOTAL | 4,499,611.03 | 4,499,611.03 | 1,554,477.57 | 2,945,133.46 | |
| MISSION DIRECTOR | | | | | |
| 243 50 279 00 69 43 | 7,319,866.14 | 7,319,866.14 | 965,358.55 | 6,354,507.59 | |
| 243 50 367 00 69 43 | 5,237,506.58 | 5,237,506.58 | 984,437.23 | 4,253,069.35 | |
| 243 50 383 00 69 43 | 3,818,381.08 | 3,818,381.08 | 99,471.43 | 3,718,909.65 | |
| 243 50 386 00 69 43 | 11,577,381.34 | 11,577,381.34 | 79,282.80 | 11,498,098.54 | |
| 243 50 388 00 69 43 | 39,689,092.92 | 39,689,092.92 | 4,591,999.85 | 35,097,093.07 | |
| 243 50 492 00 69 43 | 2,777,920.97 | 2,777,920.97 | 192,628.77 | 2,585,292.20 | |
| 243 50 493 00 69 43 | 5,435,496.45 | 5,435,496.45 | 293,583.34 | 5,141,913.11 | |
| 243 50 497 00 69 43 | 9,312,190.35 | 9,312,190.35 | 852,071.77 | 8,460,118.58 | |
| 243 50 504 00 69 43 | 905,269.56 | 905,269.56 | 27,776.72 | 877,492.84 | |
| 243 50 511 00 61 43 | 32,301.84 | 32,301.84 | 2,301.84 | 30,000.00 | |
| 243 50 511 00 69 43 | 217,524.72 | 217,524.72 | 19,559.45 | 197,965.27 | |
| 243 50 515 00 61 43 | 38,589.73 | 38,589.73 | 6,127.60 | 32,462.13 | |
| 243 50 515 00 69 43 | 386,953.26 | 386,953.26 | 106,795.58 | 280,157.68 | |
| 243 50 517 00 61 43 | 27,026.84 | 27,026.84 | 10,473.83 | 16,553.01 | |
| 243 50 517 00 69 43 | 1,290,951.64 | 1,290,951.64 | 56,328.17 | 1,234,623.47 | |
| 243 50 518 00 61 43 | 102,881.41 | 102,881.41 | 37.25 | 102,844.16 | |
| 243 50 518 00 69 43 | 1,440,277.27 | 1,440,277.27 | 45,831.23 | 1,394,446.04 | |
| 243 50 519 00 61 43 | 53,403.48 | 53,403.48 | | 53,403.48 | |
| 243 50 519 00 69 43 | 1,044,115.21 | 1,044,115.21 | 679,888.86 | 364,226.35 | |
| 243 50 520 00 61 43 | 2,295.87 | 2,295.87 | | 2,295.87 | |
| 243 50 520 00 69 43 | 1,186,661.21 | 1,186,661.21 | 31,140.52 | 1,155,520.69 | |
| 243 50 521 00 61 43 | 98,275.38 | 98,275.38 | 2,521.36 | 100,796.74 | |

APPROPRIATION ALLOTMENT REPORT

72-1121021.3 FUNCTIONAL D.A., AGRIC. RURAL DEV. & NUTRITION

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|-----------------------|-----------------------|----------------------|-----------------------|-------------|
| MISSION DIRECTOR | | | | | |
| 243 50 521 00 69 43 | 647,833.34 | 647,833.34 | 233,914.53 | 413,918.81 | |
| 243 50 522 00 61 43 | 33,848.47 | 33,848.47 | 13,775.00 | 20,073.47 | |
| 243 50 522 00 69 43 | 4,518,851.53 | 4,518,851.53 | 439,476.88 | 4,079,374.65 | |
| 243 50 524 00 69 43 | 263,778.73 | 263,778.73 | 163,778.73 | 100,000.00 | |
| 243 50 525 00 61 43 | 235,687.54 | 235,687.54 | 64,633.17 | 151,054.37 | |
| 243 50 525 00 69 43 | 687,294.65 | 687,294.65 | 7,470.98 | 679,823.67 | |
| 243 50 527 00 61 43 | 372,549.08 | 372,549.08 | 56,640.43 | 315,908.65 | |
| 243 50 527 00 69 43 | 3,154,531.51 | 3,154,531.51 | 335,339.30 | 2,819,192.21 | |
| 243 50 532 00 61 43 | 4,787.30 | 4,787.30 | | 4,787.30 | |
| 243 50 532 00 69 43 | 536,521.24 | 536,521.24 | 35,046.00 | 501,475.24 | |
| 243 50 608 00 69 43 | 5,578,523.28 | 5,578,523.28 | 387,901.20 | 5,190,622.08 | |
| 243 50 615 00 69 43 | 3,331,891.51 | 3,331,891.51 | 1,146,111.22 | 2,185,780.29 | |
| 243 50 621 00 69 43 | 6,938,193.95 | 6,938,193.95 | 587,641.62 | 6,350,552.33 | |
| 243 50 631 00 69 43 | 4,708,364.08 | 4,708,364.08 | 471,799.06 | 4,236,565.02 | |
| 243 50 632 00 69 43 | 3,151,343.83 | 3,151,343.83 | 103,975.22 | 3,047,368.61 | |
| 243 50 645 00 69 43 | 5,148,102.94 | 5,148,102.94 | 172,848.32 | 4,975,254.62 | |
| 243 50 649 00 69 43 | 10,673,997.08 | 10,673,997.08 | 777,246.40 | 9,896,750.68 | |
| 243 50 650 00 69 43 | 13,946,755.59 | 13,946,755.59 | 140,489.13 | 13,806,266.46 | |
| 243 50 660 00 69 43 | 3,948,414.38 | 3,948,414.38 | 366,049.99 | 3,582,364.39 | |
| 243 50 669 00 69 43 | 4,414,997.92 | 4,414,997.92 | 392,746.31 | 4,022,251.61 | |
| SUBTOTAL | 164,290,631.20 | 164,290,631.20 | 14,959,456.92 | 149,331,174.28 | |
| ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR | | | | | |
| 243 51 538 00 69 43 | 100,949.98 | 100,949.98 | 100,949.98 | | |
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP | | | | | |
| 243 52 538 00 61 43 | 56,136.61 | 56,136.61 | 2,197.53 | 53,939.08 | |
| 243 52 538 00 69 43 | 2,397,000.00 | 2,397,000.00 | | 2,397,000.00 | |
| 243 52 596 00 61 43 | 24,004.37 | 24,004.37 | | 24,004.37 | |
| 243 52 596 00 69 43 | 2,490,586.14 | 2,490,586.14 | 197,086.33 | 2,293,499.81 | |
| 243 52 617 00 69 43 | 5,626,357.67 | 5,626,357.67 | 298,437.89 | 5,327,919.78 | |
| 243 52 657 00 69 43 | 2,267,049.77 | 2,267,049.77 | 92,438.34 | 2,174,611.43 | |
| 243 52 675 00 69 43 | 357,678.78 | 357,678.78 | 90,677.46 | 267,001.32 | |
| 243 52 676 00 69 43 | 820,653.73 | 820,653.73 | 95,362.22 | 725,291.51 | |
| 243 52 693 00 69 43 | 492,960.85 | 492,960.85 | 226,490.11 | 266,470.74 | |
| 243 52 696 00 69 43 | 5,655,377.35 | 5,655,377.35 | 113,396.67 | 5,541,980.68 | |
| SUBTOTAL | 20,187,805.27 | 20,187,805.27 | 1,116,086.55 | 19,071,718.72 | |

APPROPRIATION ALLOTMENT REPORT

72-1121021.3 FUNCTIONAL D.A., AGRIC. RURAL DEV. & NUTRITION

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|----------------------|----------------------|-------------------|----------------------|-------------|
| AID OFFICER-IN-CHARGE | | | | | |
| 243 54 482 00 69 43 | 3,587,288.89 | 3,587,288.89 | 270,259.47 | 3,317,029.42 | |
| 243 54 612 00 69 43 | 2,152,000.00 | 2,152,000.00 | | 2,152,000.00 | |
| 243 54 636 00 69 43 | 2,183,099.63 | 2,183,099.63 | 4,360.92- | 2,187,460.55 | |
| 243 54 653 00 69 43 | 970,175.67 | 970,175.67 | 71,844.75 | 898,330.92 | |
| 243 54 679 00 69 43 | 1,000,000.00 | 1,000,000.00 | | 1,000,000.00 | |
| 243 54 695 00 69 43 | 3,451,358.01 | 3,451,358.01 | 127,555.04 | 3,323,802.97 | |
| 243 54 879 00 69 43 | 1,589,620.42 | 1,589,620.42 | 335,219.34 | 1,254,401.08 | |
| SUBTOTAL | 14,933,542.62 | 14,933,542.62 | 800,517.68 | 14,133,024.94 | |
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 243 60 367 00 61 43 | 14,705.76 | 14,705.76 | | 14,705.76 | |
| 243 60 383 00 61 43 | 7,410.84 | 7,410.84 | | 7,410.84 | |
| 243 60 386 00 61 43 | 31,685.78 | 31,685.78 | 7,107.26 | 24,578.52 | |
| 243 60 386 00 69 43 | 30,194.87 | 30,194.87 | 10,678.36 | 19,516.51 | |
| 243 60 492 00 61 43 | 19,399.41 | 19,399.41 | 3,843.41 | 15,556.00 | |
| 243 60 492 00 69 43 | 1,856,622.64 | 1,856,622.64 | 212,402.62 | 1,644,220.02 | |
| 243 60 493 00 61 43 | 16,392.11 | 16,392.11 | | 16,392.11 | |
| 243 60 493 00 69 43 | 680,581.74 | 680,581.74 | 144,967.82 | 535,613.92 | |
| 243 60 497 00 61 43 | 209,000.11 | 209,000.11 | 62,968.63 | 146,031.48 | |
| 243 60 504 00 69 43 | 52,000.00 | 52,000.00 | 13,162.00 | 38,838.00 | |
| 243 60 514 00 69 43 | 147,484.83 | 147,484.83 | 1,666.86 | 145,817.97 | |
| 243 60 515 00 69 43 | 66,202.82 | 66,202.82 | 1,971.97 | 64,230.85 | |
| 243 60 517 00 69 43 | 144,408.00 | 144,408.00 | | 144,408.00 | |
| 243 60 518 00 69 43 | 307,179.86 | 307,179.86 | 12,757.73 | 294,422.13 | |
| 243 60 519 00 69 43 | 75,000.00 | 75,000.00 | | 75,000.00 | |
| 243 60 520 00 69 43 | 149,100.00 | 149,100.00 | 2,095.00 | 147,005.00 | |
| 243 60 521 00 69 43 | 20,730.00 | 20,730.00 | 13,801.00 | 6,929.00 | |
| 243 60 522 00 69 43 | 281,000.00 | 281,000.00 | | 281,000.00 | |
| 243 60 523 00 69 43 | 59,415.69 | 59,415.69 | 36,103.64 | 23,312.05 | |
| 243 60 526 00 69 43 | 87,500.00 | 87,500.00 | 2,000.00 | 85,500.00 | |
| 243 60 527 00 69 43 | 126,000.00 | 126,000.00 | | 126,000.00 | |
| 243 60 532 00 69 43 | 23,896.00 | 23,896.00 | 13,692.00 | 10,204.00 | |
| 243 60 538 00 69 43 | 9,454.98 | 9,454.98 | | 9,454.98 | |
| 243 60 613 00 69 43 | 168,222.98 | 168,222.98 | 42,193.62 | 126,029.36 | |
| 243 60 615 00 69 43 | 302,748.18 | 302,748.18 | 51,431.93 | 251,316.25 | |
| 243 60 617 00 69 43 | 64,607.89 | 64,607.89 | 3,033.21 | 61,574.68 | |
| 243 60 621 00 69 43 | 15,588.40 | 15,588.40 | 2,331.02 | 13,257.38 | |
| 243 60 623 00 61 43 | 120,486.18 | 120,486.18 | 31,365.07 | 89,121.11 | |
| 243 60 623 00 69 43 | 2,248,539.06 | 2,248,539.06 | 292,101.02 | 1,956,438.04 | |
| 243 60 624 00 61 43 | 93,430.58 | 93,430.58 | 25,798.95 | 67,631.63 | |
| 243 60 632 00 69 43 | | | 489,956.34 | 489,956.34- | |
| 243 60 633 00 69 43 | 812,840.17 | 812,840.17 | 11,863.41 | 800,976.76 | |

APPROPRIATION ALLOTMENT REPORT

72-1121021.3 FUNCTIONAL D.A., AGRIC. RURAL DEV. & NUTRITION

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|-----------------------|-----------------------|---------------------|-----------------------|-------------|
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 243 60 636 00 69 43 | 179,447.96 | 179,447.96 | 7,303.56 | 172,144.40 | |
| 243 60 649 00 69 43 | 65,433.40 | 65,433.40 | 12,444.54 | 52,988.86 | |
| 243 60 650 00 69 43 | 149,043.00 | 149,043.00 | 28,587.60 | 120,455.40 | |
| 243 60 660 00 69 43 | 64,826.05 | 64,826.05 | 26,241.47 | 38,584.58 | |
| 243 60 669 00 69 43 | 1,965,342.42 | 1,965,342.42 | 18,812.04 | 1,946,530.38 | |
| 243 60 686 00 69 43 | 3,376,985.03 | 3,376,985.03 | 551,172.64 | 2,825,812.39 | |
| 243 60 695 00 69 43 | 57,452.62 | 57,452.62 | | 57,452.62 | |
| 243 60 696 00 69 43 | 167,558.85 | 167,558.85 | 32,622.25 | 134,936.60 | |
| SUBTOTAL | 14,267,918.21 | 14,267,918.21 | 2,166,476.97 | 12,101,441.24 | |
| ASST. ADM., BUREAU FOR AFRICA | | | | | |
| 243 61 631 00 68 43 | 9,100,000.00 | 9,100,000.00 | | 9,100,000.00 | |
| 243 61 660 00 68 43 | 2,000,000.00 | 2,000,000.00 | | 2,000,000.00 | |
| 243 61 698 00 59 43 | 4,400,000.00 | 4,400,000.00 | 4,163,251.81 | 236,748.19 | |
| 243 61 698 00 61 43 | 856,043.14 | 856,043.14 | 350,473.41 | 505,569.73 | |
| 243 61 698 00 69 43 | 1,600,023.48 | 1,600,023.48 | 758,217.02 | 841,806.46 | |
| SUBTOTAL | 17,956,066.62 | 17,956,066.62 | 5,271,942.24 | 12,684,124.38 | |
| ASST. ADM., BUREAU FOR NEAR EAST | | | | | |
| 243 62 298 00 61 43 | 233,153.29 | 233,153.29 | | 233,153.29 | |
| ASST. ADM., BUREAU FOR ASIA | | | | | |
| 243 64 383 00 68 43 | 39,523,752.90 | 39,523,752.90 | | 39,523,752.90 | |
| 243 64 386 00 68 43 | 78,408,874.22 | 78,408,874.22 | 1,634,002.23 | 76,774,871.99 | |
| 243 64 492 00 68 43 | 12,717,293.78 | 12,717,293.78 | | 12,717,293.78 | |
| 243 64 493 00 68 43 | 15,096,190.57 | 15,096,190.57 | 8,966.00 | 15,087,224.57 | |
| 243 64 497 00 68 43 | 13,767,107.44 | 13,767,107.44 | 412,522.86 | 13,354,584.58 | |
| 243 64 498 00 61 43 | 555,125.00 | 555,125.00 | 179,793.32 | 375,331.68 | |
| SUBTOTAL | 160,068,343.91 | 160,068,343.91 | 2,235,284.41 | 157,833,059.50 | |
| ASST. ADM., BUREAU FOR LATIN AMERICA | | | | | |
| 243 65 517 00 68 43 | 6,768,000.00 | 6,768,000.00 | | 6,768,000.00 | |
| 243 65 518 00 68 43 | 8,674,928.54 | 8,674,928.54 | 54,211.81 | 8,620,716.73 | |
| 243 65 519 00 68 43 | 169,594.22 | 169,594.22 | | 169,594.22 | |
| 243 65 522 00 68 43 | 14,534,408.69 | 14,534,408.69 | 560,703.44 | 13,973,705.25 | |
| 243 65 525 00 68 43 | 6,000,000.00 | 6,000,000.00 | | 6,000,000.00 | |
| 243 65 527 00 68 43 | 17,816,448.27 | 17,816,448.27 | 51,204.82 | 17,765,243.45 | |
| 243 65 532 00 68 43 | 9,541,390.00 | 9,541,390.00 | | 9,541,390.00 | |
| 243 65 538 00 68 43 | 4,001,274.31 | 4,001,274.31 | 1,205.44 | 4,000,068.87 | |
| 243 65 598 00 61 43 | 360,000.00 | 360,000.00 | 21,077.10 | 338,922.90 | |

APPROPRIATION ALLOTMENT REPORT

72-1121021.3 FUNCTIONAL D.A., AGRIC. RURAL DEV. & NUTRITION

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|----------------|----------------|----------------|----------------|-------------|
| ASST. ADM., BUREAU FOR LATIN AMERICA 243 65 598 00 69 43 | 513,955.80 | 513,955.80 | 180,645.03 | 333,310.77 | |
| SUBTOTAL | 68,379,999.83 | 68,379,999.83 | 869,047.64 | 67,510,952.19 | |
| UNALLOTTED FUNDS 243 89 999 00 98 43 | 16,830.85 | | | | 16,830.85 |
| CLOSED ALLOTMENTS 243 99 999 99 99 70 | 190,283,699.24 | 190,283,699.24 | 190,283,699.24 | | |
| TOTAL | 693,734,136.28 | 693,717,305.43 | 229,813,478.56 | 463,903,826.87 | 16,830.85 |
| ACCRUED LIABILITIES | | | 77,940,417.19 | 77,940,417.19- | |
| FISCAL YEAR SUMMARY CLOSED | 190,283,699.24 | 190,283,699.24 | 190,283,699.24 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 503,450,437.04 | 503,433,606.19 | 39,529,779.32 | 463,903,826.87 | 16,830.85 |

APPROPRIATION ALLOTMENT REPORT

72-1121021.4 FUNCTIONAL D.A., POPULATION PLANNING

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|---------------|---------------|---------------|---------------|-------------|
| ASST. ADM., BUREAU FOR PROGRAM & POLICY COORDINATION 244 30 099 00 20 43 | 61,548.96 | 61,548.96 | 11,060.69 | 50,488.27 | |
| BUREAU FOR SCIENCE & TECHNOLOGY 244 36 099 00 81 43 | 42,238,101.91 | 42,238,101.91 | 14,208,196.45 | 28,029,905.46 | |
| MISSION DIRECTOR | | | | | |
| 244 50 367 00 44 43 | 1,671,672.27 | 1,671,672.27 | 465,479.90 | 1,206,192.37 | |
| 244 50 388 00 44 43 | 9,626,201.22 | 9,626,201.22 | 2,356,885.17 | 7,269,316.05 | |
| 244 50 492 00 44 43 | 5,106,590.14 | 5,106,590.14 | 378,190.66 | 4,728,399.48 | |
| 244 50 493 00 44 43 | 1,646,307.09 | 1,646,307.09 | 110,699.66 | 1,535,607.43 | |
| 244 50 497 00 44 43 | 4,000,000.00 | 4,000,000.00 | | 4,000,000.00 | |
| 244 50 504 00 44 43 | 112,323.83 | 112,323.83 | 12,255.44 | 100,068.39 | |
| 244 50 518 00 44 43 | 511,458.66 | 511,458.66 | 14,988.84 | 496,469.82 | |
| 244 50 519 00 44 43 | 585,854.29 | 585,854.29 | 432,856.64 | 152,997.65 | |
| 244 50 519 00 61 43 | 10,110.95 | 10,110.95 | | 10,110.95 | |
| 244 50 520 00 44 43 | 618,821.99 | 618,821.99 | 57,670.97 | 561,151.02 | |
| 244 50 520 00 61 43 | 43,356.00 | 43,356.00 | | 43,356.00 | |
| 244 50 521 00 44 43 | 159,993.78 | 159,993.78 | 63,078.73 | 96,915.05 | |
| 244 50 521 00 61 43 | 2,621.81 | 2,621.81 | 259.67 | 2,362.14 | |
| 244 50 522 00 44 43 | 245,157.98 | 245,157.98 | 10,620.52 | 255,778.50 | |
| 244 50 522 00 61 43 | 3,573.70 | 3,573.70 | 455.74 | 3,117.96 | |
| 244 50 525 00 44 43 | 509,023.58 | 509,023.58 | 21,177.58 | 487,846.00 | |
| 244 50 527 00 44 43 | 704,000.00 | 704,000.00 | | 704,000.00 | |
| 244 50 527 00 61 43 | 1,333.20 | 1,333.20 | | 1,333.20 | |
| 244 50 532 00 44 43 | 251,385.53 | 251,385.53 | 35,450.33 | 215,935.20 | |
| 244 50 615 00 69 43 | 4,000,000.00 | 4,000,000.00 | 128,744.89 | 3,871,255.11 | |
| 244 50 650 00 69 43 | 596,000.00 | 596,000.00 | | 596,000.00 | |
| 244 50 660 00 69 43 | 308,035.06 | 308,035.06 | 59,943.42 | 248,091.64 | |
| SUBTOTAL | 30,713,821.08 | 30,713,821.08 | 4,127,517.12 | 26,586,303.96 | |
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP | | | | | |
| 244 52 538 00 44 43 | 640,116.29 | 640,116.29 | 382,035.34 | 258,080.95 | |
| 244 52 538 00 61 43 | 6,966.48 | 6,966.48 | | 6,966.48 | |
| 244 52 696 00 69 43 | 500,000.00 | 500,000.00 | 201,569.11 | 298,430.89 | |
| SUBTOTAL | 1,147,082.77 | 1,147,082.77 | 583,604.45 | 563,478.32 | |

APPROPRIATION ALLOTMENT REPORT

72-1121021.4 FUNCTIONAL O.A., POPULATION PLANNING

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--------------------------------------|----------------|----------------|---------------|----------------|-------------|
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 244 60 623 00 61 43 | 2,964.63 | 2,964.63 | 51.02 | 2,913.61 | |
| 244 60 624 00 61 43 | 9,923.92 | 9,923.92 | 1,847.29 | 8,076.63 | |
| SUBTOTAL | 12,888.55 | 12,888.55 | 1,898.31 | 10,990.24 | |
| ASST. ADM., BUREAU FOR AFRICA | | | | | |
| 244 61 698 00 61 43 | 25,646.46 | 25,646.46 | 25,600.00 | 46.46 | |
| 244 61 698 00 69 43 | 585,842.34 | 585,842.34 | 255,146.47 | 330,695.87 | |
| SUBTOTAL | 611,488.80 | 611,488.80 | 280,746.47 | 330,742.33 | |
| ASST. ADM., BUREAU FOR ASIA | | | | | |
| 244 64 492 00 43 43 | 9,710,647.35 | 9,710,647.35 | 523,410.66 | 9,187,236.69 | |
| 244 64 493 00 43 43 | 1,553,001.93 | 1,553,001.93 | 106,287.58 | 1,446,714.35 | |
| 244 64 497 00 43 43 | 10,225,242.12 | 10,225,242.12 | 1,031,644.95 | 9,193,597.17 | |
| 244 64 498 00 61 43 | 695.67 | 695.67 | 656.30 | 39.37 | |
| SUBTOTAL | 21,489,587.07 | 21,489,587.07 | 1,661,999.49 | 19,827,587.58 | |
| ASST. ADM., BUREAU FOR LATIN AMERICA | | | | | |
| 244 65 598 00 44 43 | 390,000.00 | 390,000.00 | 169,724.67 | 220,275.33 | |
| 244 65 598 00 61 43 | 41,622.00 | 41,622.00 | 23,528.00 | 18,094.00 | |
| SUBTOTAL | 431,622.00 | 431,622.00 | 193,252.67 | 238,369.33 | |
| UNALLOTTED FUNDS | | | | | |
| 244 89 999 00 98 43 | 15,106.32 | | | | 15,106.32 |
| CLOSED ALLOTMENTS | | | | | |
| 244 99 999 99 99 70 | 76,380,553.15 | 76,380,553.15 | 76,380,553.15 | | |
| TOTAL | 173,101,800.61 | 173,086,694.29 | 97,448,828.80 | 75,637,865.49 | 15,106.32 |
| ACCRUED LIABILITIES | | | 26,366,819.13 | 26,366,819.13- | |
| FISCAL YEAR SUMMARY CLOSED | 76,380,553.15 | 76,380,553.15 | 76,380,553.15 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 96,721,247.46 | 96,706,141.14 | 21,068,275.65 | 75,637,865.49 | 15,106.32 |

APPROPRIATION ALLOTMENT REPORT.

72-1121021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV.

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|---------------|---------------|---------------|---------------|-------------|
| ASST.ADM., BUREAU FOR PROGRAM & POLICY COORDINATION 245 30 099 00 20 43 | 732,670.87 | 732,670.87 | 89,181.49 | 643,489.38 | |
| BUREAU FOR SCIENCE & TECHNOLOGY 245 36 099 00 20 43 | 2,146,822.04 | 2,146,822.04 | 470,207.64 | 1,676,614.40 | |
| ASST.ADM. BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION 245 38 099 00 76 43 | 325,381.00 | 325,381.00 | | 325,381.00 | |
| MISSION DIRECTOR | | | | | |
| 245 50 279 00 69 43 | 3,933,773.23 | 3,933,773.23 | 1,172,770.08 | 2,761,003.15 | |
| 245 50 383 00 69 43 | 100,000.00 | 100,000.00 | | 100,000.00 | |
| 245 50 492 00 69 43 | 544,085.87 | 544,085.87 | 100,798.49 | 443,287.38 | |
| 245 50 497 00 69 43 | 551,863.67 | 551,863.67 | 255,919.67 | 295,944.00 | |
| 245 50 511 00 69 43 | 354,387.66 | 354,387.66 | 52,583.24 | 301,804.42 | |
| 245 50 515 00 61 43 | 66,867.50 | 66,867.50 | | 66,867.50 | |
| 245 50 517 00 61 43 | 400.05 | 400.05 | 29.71 | 370.34 | |
| 245 50 517 00 69 43 | 106,800.00 | 106,800.00 | 28,040.92 | 78,759.08 | |
| 245 50 518 00 69 43 | 460,334.50 | 460,334.50 | 7,209.89 | 453,124.61 | |
| 245 50 520 00 61 43 | 5,092.79 | 5,092.79 | | 5,092.79 | |
| 245 50 520 00 69 43 | 981,657.59 | 981,657.59 | 186,124.82 | 795,532.77 | |
| 245 50 521 00 61 43 | 16,899.76 | 16,899.76 | | 16,899.76 | |
| 245 50 521 00 69 43 | 510,184.78 | 510,184.78 | 508,465.10 | 1,719.68 | |
| 245 50 522 00 61 43 | 94,176.56 | 94,176.56 | 29,612.06 | 64,564.50 | |
| 245 50 522 00 69 43 | 1,954,241.18 | 1,954,241.18 | 261,078.39 | 1,693,162.79 | |
| 245 50 525 00 69 43 | 821,594.73 | 821,594.73 | 89,397.66 | 732,197.07 | |
| 245 50 527 00 61 43 | 7,617.00 | 7,617.00 | 3,445.18 | 4,171.82 | |
| 245 50 527 00 69 43 | 536,274.19 | 536,274.19 | 148,094.47 | 388,179.72 | |
| 245 50 532 00 69 43 | 424,068.90 | 424,068.90 | 80,661.94 | 343,406.96 | |
| 245 50 608 00 69 43 | 1,126,514.29 | 1,126,514.29 | 147,425.29 | 979,089.00 | |
| 245 50 621 00 69 43 | 2,480,245.03 | 2,480,245.03 | 384,434.30 | 2,095,810.73 | |
| 245 50 632 00 69 43 | 2,369,233.29 | 2,369,233.29 | 388,870.96 | 1,980,362.33 | |
| 245 50 641 00 69 43 | 1,216,001.66 | 1,216,001.66 | 188,929.80 | 1,027,071.86 | |
| 245 50 645 00 69 43 | 2,681,874.12 | 2,681,874.12 | 212,325.96 | 2,469,548.16 | |
| 245 50 669 00 69 43 | 3,322,982.56 | 3,322,982.56 | 503,872.63 | 2,819,109.93 | |
| SUBTOTAL | 24,667,170.91 | 24,667,170.91 | 4,750,090.56 | 19,917,080.35 | |
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP. | | | | | |
| 245 52 538 00 61 43 | 9,865.03 | 9,865.03 | 8,077.84 | 1,787.19 | |
| 245 52 538 00 69 43 | 2,069,823.40 | 2,069,823.40 | 617,583.06 | 1,452,240.34 | |
| 245 52 596 00 69 43 | 256,958.00 | 256,958.00 | | 256,958.00 | |
| SUBTOTAL | 2,336,646.43 | 2,336,646.43 | 625,660.90 | 1,710,985.53 | |

APPROPRIATION ALLOTMENT REPORT

72-1121021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV.

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|---------------------|---------------------|-------------------|---------------------|-------------|
| AID OFFICER-IN-CHARGE | | | | | |
| 245 54 482 00 69 43 | 12,354.95 | 12,354.95 | 2.00 | 12,352.95 | |
| 245 54 612 00 69 43 | 2,700,000.00 | 2,700,000.00 | | 2,700,000.00 | |
| 245 54 630 00 69 43 | 519,310.36 | 519,310.36 | 15,805.51 | 503,504.85 | |
| 245 54 879 00 69 43 | 1,669,140.82 | 1,669,140.82 | 230,171.37 | 1,438,969.45 | |
| SUBTOTAL | 4,900,806.13 | 4,900,806.13 | 245,978.88 | 4,654,827.25 | |
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 245 60 492 00 69 43 | 968,902.57 | 968,902.57 | 216,856.24 | 752,046.33 | |
| 245 60 504 00 69 43 | 8,500.00 | 8,500.00 | | 8,500.00 | |
| 245 60 514 00 69 43 | 196,665.21 | 196,665.21 | 2,209.56 | 194,455.65 | |
| 245 60 515 00 69 43 | 75,249.42 | 75,249.42 | 6,201.58 | 69,047.84 | |
| 245 60 517 00 69 43 | 181,282.58 | 181,282.58 | | 181,282.58 | |
| 245 60 518 00 69 43 | 4,852.27 | 4,852.27 | | 4,852.27 | |
| 245 60 519 00 69 43 | 212,078.88 | 212,078.88 | 17,117.40 | 194,961.48 | |
| 245 60 520 00 69 43 | 205,008.00 | 205,008.00 | 2,642.00 | 202,366.00 | |
| 245 60 521 00 69 43 | 64,630.11 | 64,630.11 | 14,162.00 | 50,468.11 | |
| 245 60 522 00 69 43 | 66,929.80 | 66,929.80 | 609.47 | 66,320.33 | |
| 245 60 525 00 69 43 | 273,236.00 | 273,236.00 | 51,172.01 | 222,063.99 | |
| 245 60 526 00 69 43 | 6,293.37 | 6,293.37 | | 6,293.37 | |
| 245 60 527 00 69 43 | 133,871.56 | 133,871.56 | 35,158.56 | 98,713.00 | |
| 245 60 532 00 69 43 | 112,784.36 | 112,784.36 | 20,875.00 | 91,909.36 | |
| 245 60 538 00 69 43 | 143,013.10 | 143,013.10 | 104.00 | 142,909.10 | |
| 245 60 603 00 69 43 | 58,227.40 | 58,227.40 | 14,947.00 | 43,280.40 | |
| 245 60 611 00 69 43 | 97,495.00 | 97,495.00 | 12,365.97 | 85,129.03 | |
| 245 60 612 00 69 43 | 186,752.01 | 186,752.01 | 91,249.78 | 95,502.23 | |
| 245 60 613 00 69 43 | 477.04 | 477.04 | | 477.04 | |
| 245 60 615 00 69 43 | 150,819.97 | 150,819.97 | | 150,819.97 | |
| 245 60 621 00 69 43 | 32,658.85 | 32,658.85 | 3,099.03 | 29,559.82 | |
| 245 60 623 00 61 43 | 11,635.63 | 11,635.63 | 7,664.48 | 3,971.15 | |
| 245 60 623 00 69 43 | 600.00 | 600.00 | | 600.00 | |
| 245 60 624 00 61 43 | 43,034.19 | 43,034.19 | | 43,034.19 | |
| 245 60 631 00 69 43 | 197,316.51 | 197,316.51 | 708.35 | 198,024.86 | |
| 245 60 636 00 69 43 | 6,004.22 | 6,004.22 | | 6,004.22 | |
| 245 60 641 00 69 43 | 28,400.00 | 28,400.00 | | 28,400.00 | |
| 245 60 642 00 69 43 | 22,607.72 | 22,607.72 | | 22,607.72 | |
| 245 60 649 00 69 43 | 145,377.29 | 145,377.29 | 12,457.00 | 132,920.29 | |
| 245 60 650 00 69 43 | 74,609.01 | 74,609.01 | 56,306.30 | 18,302.71 | |
| 245 60 653 00 69 43 | 156,604.00 | 156,604.00 | 20,809.81 | 135,794.19 | |
| 245 60 660 00 69 43 | 262,000.00 | 262,000.00 | | 262,000.00 | |
| 245 60 669 00 69 43 | 56,852.14 | 56,852.14 | 5,368.00 | 51,484.14 | |
| 245 60 675 00 69 43 | 182,467.99 | 182,467.99 | 28,551.00 | 153,916.99 | |
| 245 60 676 00 69 43 | 57,012.43 | 57,012.43 | | 57,012.43 | |

APPROPRIATION ALLOTMENT REPORT

72-1121021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV.

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--------------------------------------|---------------|---------------|---------------|--------------|-------------|
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 245 60 679 00 69 43 | 60,280.41 | 60,280.41 | 2,566.08 | 57,714.33 | |
| 245 60 693 00 69 43 | 66,679.15 | 66,679.15 | 3,407.14 | 63,272.01 | |
| 245 60 695 00 69 43 | 39,008.93 | 39,008.93 | 22,172.21 | 16,836.72 | |
| 245 60 696 00 69 43 | 71,983.31 | 71,983.31 | 12,275.92 | 59,707.39 | |
| SUBTOTAL | 4,668,200.43 | 4,668,200.43 | 659,639.19 | 4,008,561.24 | |
| ASST. ADM., BUREAU FOR AFRICA | | | | | |
| 245 61 698 00 61 43 | 55,133.37 | 55,133.37 | 27,757.29 | 27,376.08 | |
| 245 61 698 00 69 43 | 1,801,915.57 | 1,801,915.57 | 830,677.23 | 971,238.34 | |
| SUBTOTAL | 1,857,048.94 | 1,857,048.94 | 858,434.52 | 998,614.42 | |
| ASST. ADM., BUREAU FOR NEAR EAST | | | | | |
| 245 62 298 00 61 43 | 299.66 | 299.66 | | 299.66 | |
| 245 62 298 00 69 43 | 3,082,000.00 | 3,082,000.00 | | 3,082,000.00 | |
| SUBTOTAL | 3,082,299.66 | 3,082,299.66 | | 3,082,299.66 | |
| ASST. ADM., BUREAU FOR ASIA | | | | | |
| 245 64 497 00 68 43 | 5,182,718.33 | 5,182,718.33 | 9,358.37 | 5,173,359.96 | |
| 245 64 498 00 61 43 | 305.68 | 305.68 | | 305.68 | |
| 245 64 498 00 69 43 | 1,032,138.18 | 1,032,138.18 | | 1,032,138.18 | |
| SUBTOTAL | 6,215,162.19 | 6,215,162.19 | 9,358.37 | 6,205,803.82 | |
| ASST. ADM., BUREAU FOR LATIN AMERICA | | | | | |
| 245 65 520 00 68 43 | 2,622,000.00 | 2,622,000.00 | | 2,622,000.00 | |
| 245 65 525 00 68 43 | 1,000,000.00 | 1,000,000.00 | | 1,000,000.00 | |
| 245 65 598 00 61 43 | 480.00 | 480.00 | | 480.00 | |
| 245 65 598 00 69 43 | 1,039,749.15 | 1,039,749.15 | 282,160.49 | 757,588.66 | |
| SUBTOTAL | 4,662,229.15 | 4,662,229.15 | 282,160.49 | 4,380,068.66 | |
| UNALLOTTED FUNDS | | | | | |
| 245 89 999 00 98 43 | 4,136.04 | | | | 4,136.04 |
| CLOSED ALLOTMENTS | | | | | |
| 245 99 999 99 99 70 | 47,785,103.83 | 47,785,103.83 | 47,785,103.83 | | |

APPROPRIATION ALLOTMENT REPORT

72-1121021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV.

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--------------------------------|----------------|----------------|---------------|----------------|-------------|
| TOTAL | 103,383,677.62 | 103,379,541.58 | 55,775,815.87 | 47,603,725.71 | 4,136.04 |
| ACCRUED LIABILITIES | | | 12,043,004.29 | 12,043,004.29- | |
| FISCAL YEAR SUMMARY CLOSED | 47,785,103.83 | 47,785,103.83 | 47,785,103.83 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 55,598,573.79 | 55,594,437.75 | 7,990,712.04 | 47,603,725.71 | 4,136.04 |

APPROPRIATION ALLOTMENT REPORT

72-1121021.6 FUNCTIONAL D.A., TECH. ASSIST., ENERGY, R. & R.

AS OF DEC 31, 1983

| | ALLOTMENTS | UBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|---------------|---------------|---------------|---------------|-------------|
| ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION | | | | | |
| 246 30 099 00 20 43 | 1,267,773.63 | 1,267,773.63 | 355,919.08 | 911,854.55 | |
| ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE | | | | | |
| 246 34 099 00 61 43 | 739,420.38 | 739,420.38 | 35,801.07 | 703,619.31 | |
| 246 34 099 00 69 43 | 2,140,739.69 | 2,140,739.69 | 150,286.90 | 1,990,452.79 | |
| SUBTOTAL | 2,880,160.07 | 2,880,160.07 | 186,087.97 | 2,694,072.10 | |
| BUREAU FOR SCIENCE & TECHNOLOGY | | | | | |
| 246 36 099 00 19 43 | 8,938,106.37 | 8,938,106.37 | 412,307.33 | 8,525,799.04 | |
| 246 36 099 00 20 43 | 4,401,496.84 | 4,401,496.84 | 1,409,148.73 | 2,992,348.11 | |
| SUBTOTAL | 13,339,603.21 | 13,339,603.21 | 1,821,456.06 | 11,518,147.15 | |
| ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION | | | | | |
| 246 38 099 00 20 43 | 6,971.89 | 6,971.89 | 10.10 | 6,981.99 | |
| 246 38 099 00 56 43 | 211,935.21 | 211,935.21 | 19,090.27 | 192,844.94 | |
| 246 38 099 00 76 43 | 7,099,790.95 | 7,099,790.95 | 1,689,583.48 | 5,410,207.47 | |
| SUBTOTAL | 7,318,698.05 | 7,318,698.05 | 1,708,663.65 | 5,610,034.40 | |
| MISSION DIRECTOR | | | | | |
| 246 50 383 00 69 43 | 100,000.00 | 100,000.00 | | 100,000.00 | |
| 246 50 386 00 69 43 | 3,486,712.08 | 3,486,712.08 | 1,095.60 | 3,485,616.48 | |
| 246 50 492 00 69 43 | 526,023.79 | 526,023.79 | 30,338.21 | 495,685.58 | |
| 246 50 497 00 69 43 | 500,000.00 | 500,000.00 | | 500,000.00 | |
| 246 50 504 00 69 43 | 17,400.90 | 17,400.90 | 901.46 | 16,499.44 | |
| 246 50 511 00 61 43 | 8,721.70 | 8,721.70 | | 8,721.70 | |
| 246 50 515 00 61 43 | 28,224.47 | 28,224.47 | | 28,224.47 | |
| 246 50 515 00 69 43 | 453,991.52 | 453,991.52 | 4,108.49 | 449,883.03 | |
| 246 50 517 00 61 43 | 6,012.00 | 6,012.00 | | 6,012.00 | |
| 246 50 517 00 69 43 | 575,861.21 | 575,861.21 | 52,513.54 | 523,347.67 | |
| 246 50 518 00 61 43 | 19,306.12 | 19,306.12 | 138.00 | 19,168.12 | |
| 246 50 518 00 69 43 | 351,958.79 | 351,958.79 | 26,285.58 | 325,673.21 | |
| 246 50 519 00 61 43 | 168,900.00 | 168,900.00 | 27,881.52 | 141,018.48 | |
| 246 50 519 00 69 43 | 718,535.13 | 718,535.13 | 91,744.25 | 626,790.88 | |
| 246 50 520 00 61 43 | 11,397.00 | 11,397.00 | | 11,397.00 | |
| 246 50 520 00 69 43 | 52,376.36 | 52,376.36 | 14,328.34 | 38,048.02 | |
| 246 50 521 00 61 43 | 29,354.54 | 29,354.54 | 603.91 | 28,750.63 | |
| 246 50 521 00 69 43 | 17,789.46 | 17,789.46 | 7,432.03 | 10,357.43 | |
| 246 50 522 00 61 43 | 42,232.73 | 42,232.73 | | 42,232.73 | |
| 246 50 522 00 69 43 | 23,133.63 | 23,133.63 | 597.51 | 22,536.12 | |
| 246 50 525 00 61 43 | 2,088.35 | 2,088.35 | 2,088.35 | | |

APPROPRIATION ALLOTMENT REPORT

72-1121021.6 FUNCTIONAL D.A., TECH. ASSIST., ENERGY, R. & R.

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|----------------------|----------------------|---------------------|----------------------|-------------|
| MISSION DIRECTOR | | | | | |
| 246 50 525 00 69 43 | 395,278.40 | 395,278.40 | 52,028.40 | 343,250.00 | |
| 246 50 527 00 61 43 | 781.00 | 781.00 | | 781.00 | |
| 246 50 527 00 69 43 | 26,056.44 | 26,056.44 | 5,287.31 | 20,769.13 | |
| 246 50 532 00 61 43 | 13,727.41 | 13,727.41 | | 13,727.41 | |
| 246 50 532 00 69 43 | 952,285.66 | 952,285.66 | 257,873.00 | 694,412.66 | |
| 246 50 608 00 69 43 | 100,000.00 | 100,000.00 | | 100,000.00 | |
| 246 50 615 00 69 43 | 1,165,844.40 | 1,165,844.40 | 93,742.42 | 1,072,101.98 | |
| 246 50 650 00 69 43 | 2,401,927.28 | 2,401,927.28 | 242,924.04 | 2,159,003.24 | |
| 246 50 669 00 69 43 | 314,207.65 | 314,207.65 | 203,937.73 | 110,269.92 | |
| SUBTOTAL | 12,510,128.02 | 12,510,128.02 | 1,115,573.69 | 11,394,554.33 | |
| ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR | | | | | |
| 246 51 538 00 69 43 | 10,941.39 | 10,941.39 | 1,050.90 | 9,890.49 | |
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP | | | | | |
| 246 52 538 00 61 43 | 119,207.39 | 119,207.39 | 18,069.86 | 101,137.53 | |
| 246 52 538 00 69 43 | 2,913,159.48 | 2,913,159.48 | 207,267.96 | 2,705,891.52 | |
| 246 52 596 00 61 43 | 33,500.00 | 33,500.00 | | 33,500.00 | |
| 246 52 596 00 69 43 | 386,266.13 | 386,266.13 | 151,890.27 | 234,375.86 | |
| SUBTOTAL | 3,452,133.00 | 3,452,133.00 | 377,228.09 | 3,074,904.91 | |
| AID OFFICER-IN-CHARGE | | | | | |
| 246 54 695 00 69 43 | 1,043,530.93 | 1,043,530.93 | 20,770.50 | 1,022,760.43 | |
| 246 54 879 00 69 43 | 25,399.52 | 25,399.52 | 18,727.60 | 6,671.92 | |
| SUBTOTAL | 1,068,930.45 | 1,068,930.45 | 39,498.10 | 1,029,432.35 | |
| AMBASSADOR, REGIONAL ACTIVITIES | | | | | |
| 246 59 602 00 75 43 | 5,131.19 | 5,131.19 | | 5,131.19 | |
| 246 59 612 00 75 43 | 21,508.21 | 21,508.21 | 495.41 | 21,012.80 | |
| 246 59 615 00 75 43 | 8,703.05 | 8,703.05 | 2,564.38 | 6,138.67 | |
| 246 59 617 00 75 43 | 19,952.98 | 19,952.98 | 1,410.00 | 18,542.98 | |
| 246 59 621 00 75 43 | 179.57 | 179.57 | | 179.57 | |
| 246 59 631 00 75 43 | 11,576.89 | 11,576.89 | | 11,576.89 | |
| 246 59 632 00 75 43 | 15,659.25 | 15,659.25 | 6,684.48 | 8,974.77 | |
| 246 59 636 00 75 43 | 16,563.04 | 16,563.04 | 900.24 | 15,662.80 | |
| 246 59 642 00 75 43 | 18,490.75 | 18,490.75 | 2,021.90 | 16,468.85 | |
| 246 59 645 00 75 43 | 250.66 | 250.66 | | 250.66 | |
| 246 59 650 00 75 43 | 10,551.75 | 10,551.75 | | 10,551.75 | |
| 246 59 653 00 75 43 | 49,250.77 | 49,250.77 | | 49,250.77 | |
| 246 59 657 00 75 43 | 1,450.93 | 1,450.93 | 1,450.93 | | |

APPROPRIATION ALLOTMENT REPORT

72-1121021.6 FUNCTIONAL D.A.: TECH. ASSIST., ENERGY, R. & R.

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|---------------------|---------------------|-------------------|---------------------|-------------|
| AMBASSADOR, REGIONAL ACTIVITIES | | | | | |
| 246 59 660 00 75 43 | 12,000.00 | 12,000.00 | | 12,000.00 | |
| 246 59 669 00 75 43 | 49,245.71 | 49,245.71 | 7,918.50 | 41,327.21 | |
| 246 59 676 00 75 43 | 6,067.24 | 6,067.24 | 445.73 | 5,621.51 | |
| 246 59 678 00 75 43 | 9,440.64 | 9,440.64 | | 9,440.64 | |
| 246 59 679 00 75 43 | 1,660.37 | 1,660.37 | | 1,660.37 | |
| 246 59 681 00 75 43 | 3,455.90 | 3,455.90 | | 3,455.90 | |
| 246 59 687 00 75 43 | 773.54 | 773.54 | | 773.54 | |
| 246 59 693 00 75 43 | 16,500.00 | 16,500.00 | | 16,500.00 | |
| 246 59 695 00 75 43 | 28,765.06 | 28,765.06 | 3,440.39 | 25,324.67 | |
| 246 59 696 00 75 43 | 3,570.02 | 3,570.02 | | 3,570.02 | |
| SUBTOTAL | 310,747.52 | 310,747.52 | 27,331.96 | 283,415.56 | |
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 246 60 492 00 61 43 | 15,000.00 | 15,000.00 | | 15,000.00 | |
| 246 60 492 00 69 43 | 538,670.24 | 538,670.24 | 83,886.24 | 454,784.00 | |
| 246 60 493 00 61 43 | 20,243.65 | 20,243.65 | 7,059.30 | 13,184.35 | |
| 246 60 493 00 69 43 | 295,417.00 | 295,417.00 | | 295,417.00 | |
| 246 60 497 00 69 43 | 142,870.00 | 142,870.00 | | 142,870.00 | |
| 246 60 623 00 61 43 | 38,434.37 | 38,434.37 | | 38,434.37 | |
| 246 60 623 00 69 43 | 250,221.05 | 250,221.05 | 64,374.00 | 185,847.05 | |
| 246 60 624 00 61 43 | 3,644.87 | 3,644.87 | | 3,644.87 | |
| 246 60 624 00 69 43 | 202,613.02 | 202,613.02 | 250.16 | 202,362.86 | |
| 246 60 683 00 69 43 | 250,000.00 | 250,000.00 | | 250,000.00 | |
| 246 60 696 00 69 43 | 82,812.77 | 82,812.77 | 56,788.23 | 26,024.54 | |
| SUBTOTAL | 1,839,926.97 | 1,839,926.97 | 212,357.93 | 1,627,569.04 | |
| ASST. ADM., BUREAU FOR AFRICA | | | | | |
| 246 61 698 00 61 43 | 262,180.07 | 262,180.07 | 145,396.00 | 116,784.07 | |
| 246 61 698 00 69 43 | 1,847,264.46 | 1,847,264.46 | 691,795.52 | 1,155,468.94 | |
| SUBTOTAL | 2,109,444.53 | 2,109,444.53 | 837,191.52 | 1,272,253.01 | |
| ASST. ADM., BUREAU FOR NEAR EAST | | | | | |
| 246 62 298 00 61 43 | 48,922.63 | 48,922.63 | 22,763.00 | 26,159.63 | |
| ASST. ADM., BUREAU FOR ASIA | | | | | |
| 246 64 497 00 68 43 | 5,115,864.00 | 5,115,864.00 | 538.00- | 5,116,402.00 | |
| 246 64 498 00 61 43 | 8,593.37 | 8,593.37 | | 8,593.37 | |
| 246 64 498 00 69 43 | 334,180.94 | 334,180.94 | 43,469.11 | 290,711.83 | |
| SUBTOTAL | 5,458,638.31 | 5,458,638.31 | 42,931.11 | 5,415,707.20 | |

APPROPRIATION ALLOTMENT REPORT

72-1121021.0 FUNCTIONAL D.A., TECH. ASSIST., ENERGY, R. & R.

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--------------------------------------|----------------|----------------|---------------|----------------|-------------|
| ASST. ADM., BUREAU FOR LATIN AMERICA | | | | | |
| 246 65 515 00 68 43 | 7,178,000.00 | 7,178,000.00 | | 7,178,000.00 | |
| 246 65 517 00 68 43 | 6,550,000.00 | 6,550,000.00 | | 6,550,000.00 | |
| 246 65 518 00 68 43 | 900,000.00 | 900,000.00 | | 900,000.00 | |
| 246 65 519 00 68 43 | 283,280.33 | 283,280.33 | | 283,280.33 | |
| 246 65 525 00 68 43 | 1,120,000.00 | 1,120,000.00 | | 1,120,000.00 | |
| 246 65 527 00 68 43 | 3,524,942.65 | 3,524,942.65 | | 3,523,247.78 | |
| 246 65 532 00 68 43 | 4,494,371.83 | 4,494,371.83 | 1,694.87 | 4,492,892.43 | |
| 246 65 538 00 68 43 | 3,025,146.91 | 3,025,146.91 | 1,479.40 | 544,510.28 | |
| 246 65 598 00 61 43 | 29,995.51 | 29,995.51 | 2,480,636.63 | 29,995.51 | |
| 246 65 598 00 69 43 | 1,141,348.52 | 1,141,348.52 | 389,784.37 | 751,564.15 | |
| SUBTOTAL | 28,247,085.75 | 28,247,085.75 | 2,873,595.27 | 25,373,490.48 | |
| UNALLOTTED FUNDS | | | | | |
| 246 89 999 00 98 43 | 10,676.70 | | | | 10,676.70 |
| CLOSED ALLOTMENTS | | | | | |
| 246 99 999 99 99 70 | 62,054,647.32 | 62,054,647.32 | 62,054,647.32 | | |
| TOTAL | 141,928,457.55 | 141,917,780.85 | 71,676,295.65 | 70,241,485.20 | 10,676.70 |
| ACCRUED LIABILITIES | | | 12,522,297.53 | 12,522,297.53- | |
| FISCAL YEAR SUMMARY CLOSED | 62,054,647.32 | 62,054,647.32 | 62,054,647.32 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 79,873,810.23 | 79,863,133.53 | 9,621,648.33 | 70,241,485.20 | 10,676.70 |

APPROPRIATION ALLOTMENT REPORT

72-1121021.8 FUNCTIONAL D.A., HEALTH

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|---------------|---------------|---------------|---------------|-------------|
| ASST.ADM., BUREAU FOR PROGRAM & POLICY COORDINATION 248 30 099 00 20 43 | 126,032.42 | 126,032.42 | 11,811.41 | 114,221.01 | |
| BUREAU FOR SCIENCE & TECHNOLOGY 248 36 099 00 20 43 | 10,121,199.68 | 10,121,199.68 | 2,215,657.41 | 7,905,542.27 | |
| ASST.ADM. BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION 248 38 099 00 76 43 | 2,113,361.83 | 2,113,361.83 | 209,308.83 | 1,904,053.00 | |
| MISSION DIRECTOR | | | | | |
| 248 50 279 00 69 43 | 1,750,000.85 | 1,750,000.85 | 263,339.40 | 1,486,661.45 | |
| 248 50 367 00 69 43 | 2,853,863.42 | 2,853,863.42 | 454,813.60 | 2,399,049.82 | |
| 248 50 383 00 69 43 | 2,300,000.00 | 2,300,000.00 | 13,405.93 | 2,286,594.07 | |
| 248 50 386 00 69 43 | 4,347,750.00 | 4,347,750.00 | 39,343.01 | 4,308,406.99 | |
| 248 50 388 00 69 43 | 1,410,765.70 | 1,410,765.70 | 69,000.97 | 1,341,764.73 | |
| 248 50 492 00 69 43 | 1,563,789.64 | 1,563,789.64 | 109,400.26 | 1,454,389.38 | |
| 248 50 493 00 69 43 | 320,075.61 | 320,075.61 | 34,674.61 | 285,401.00 | |
| 248 50 497 00 69 43 | 5,069,071.70 | 5,069,071.70 | 75,583.59 | 4,993,488.11 | |
| 248 50 517 00 61 43 | 7,434.98 | 7,434.98 | 831.50 | 6,603.48 | |
| 248 50 517 00 69 43 | 346,773.23 | 346,773.23 | 53,257.12 | 293,516.11 | |
| 248 50 518 00 61 43 | 23,169.32 | 23,169.32 | | 23,169.32 | |
| 248 50 518 00 69 43 | 480,074.63 | 480,074.63 | 21,926.79 | 458,147.84 | |
| 248 50 519 00 61 43 | 1,168.03 | 1,168.03 | | 1,168.03 | |
| 248 50 520 00 61 43 | 22,780.00 | 22,780.00 | 3,606.60 | 19,173.40 | |
| 248 50 520 00 69 43 | 268,935.57 | 268,935.57 | 24,593.99 | 244,341.58 | |
| 248 50 521 00 61 43 | 3,411.07 | 3,411.07 | 689.08 | 2,721.99 | |
| 248 50 521 00 69 43 | 2,232,897.31 | 2,232,897.31 | 487,726.59 | 1,745,170.72 | |
| 248 50 522 00 61 43 | 728.78 | 728.78 | | 728.78 | |
| 248 50 522 00 69 43 | 1,377,335.97 | 1,377,335.97 | 287,339.15 | 1,089,996.82 | |
| 248 50 524 00 69 43 | 12,385.90 | 12,385.90 | 300.00 | 12,085.90 | |
| 248 50 527 00 61 43 | 681.63 | 681.63 | | 681.63 | |
| 248 50 527 00 69 43 | 649,361.07 | 649,361.07 | 358.95 | 649,002.12 | |
| 248 50 532 00 61 43 | 7,572.12 | 7,572.12 | | 7,572.12 | |
| 248 50 532 00 69 43 | 710,916.94 | 710,916.94 | | 710,916.94 | |
| 248 50 608 00 69 43 | 560,000.00 | 560,000.00 | | 560,000.00 | |
| 248 50 615 00 69 43 | 4,893,000.00 | 4,893,000.00 | | 4,893,000.00 | |
| 248 50 632 00 69 43 | 1,581,799.45 | 1,581,799.45 | 371,337.84 | 1,210,461.61 | |
| 248 50 649 00 69 43 | 1,084,665.88 | 1,084,665.88 | 88,755.60 | 995,910.28 | |
| 248 50 650 00 69 43 | 5,959,760.00 | 5,959,760.00 | 3,503.09 | 5,956,256.91 | |
| 248 50 660 00 69 43 | 2,729,764.53 | 2,729,764.53 | 207,889.23 | 2,521,875.30 | |
| SUBTOTAL | 42,569,933.33 | 42,569,933.33 | 2,611,676.90 | 39,958,256.43 | |

APPROPRIATION ALLOTMENT REPORT

72-1121021.8 FUNCTIONAL D.A., HEALTH

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNBLIGATED |
|--|--------------|--------------|---------------|--------------|------------|
| ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR | | | | | |
| 248 51 522 00 69 43 | 333,058.11 | 333,058.11 | 46,444.02 | 286,614.09 | |
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP | | | | | |
| 248 52 538 00 61 43 | 26,568.14 | 26,568.14 | 8,203.67 | 18,364.47 | |
| 248 52 538 00 69 43 | 247,924.08 | 247,924.08 | 27,260.49 | 220,663.59 | |
| 248 52 693 00 69 43 | 2,314,103.38 | 2,314,103.38 | 17,937.45 | 2,296,165.93 | |
| SUBTOTAL | 2,588,595.60 | 2,588,595.60 | 53,401.61 | 2,535,193.99 | |
| AID OFFICER-IN-CHARGE | | | | | |
| 248 54 612 00 69 43 | 2,643,356.54 | 2,643,356.54 | 278,018.79 | 2,365,337.75 | |
| 248 54 879 00 69 43 | 713,191.00 | 713,191.00 | 46,553.00 | 666,638.00 | |
| SUBTOTAL | 3,356,547.54 | 3,356,547.54 | 324,571.79 | 3,031,975.75 | |
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 248 60 383 00 61 43 | 2,448.73 | 2,448.73 | | 2,448.73 | |
| 248 60 386 00 61 43 | 20,098.13 | 20,098.13 | 5,758.10 | 14,340.03 | |
| 248 60 492 00 61 43 | 2,209.29 | 2,209.29 | | 2,209.29 | |
| 248 60 492 00 69 43 | 1,629,470.48 | 1,629,470.48 | 160,897.59 | 1,468,572.89 | |
| 248 60 497 00 61 43 | 18,504.05 | 18,504.05 | 3,905.52 | 14,598.53 | |
| 248 60 623 00 61 43 | 1,126.67 | 1,126.67 | | 1,126.67 | |
| 248 60 624 00 61 43 | 7,200.00 | 7,200.00 | | 7,200.00 | |
| 248 60 624 00 69 43 | 335,272.81 | 335,272.81 | 8,194.20 | 327,078.61 | |
| 248 60 650 00 69 43 | 1,419,898.73 | 1,419,898.73 | 20,454.30 | 1,399,444.43 | |
| 248 60 660 00 69 43 | 2,174,971.09 | 2,174,971.09 | 40,479.31 | 2,134,491.78 | |
| 248 60 679 00 69 43 | 346,449.78 | 346,449.78 | 56,899.17 | 289,550.61 | |
| 248 60 879 00 61 43 | 34,000.00 | 34,000.00 | 34,000.00 | | |
| SUBTOTAL | 5,991,649.76 | 5,991,649.76 | 329,788.19 | 5,661,861.57 | |
| ASST. ADM., BUREAU FOR AFRICA | | | | | |
| 248 61 615 00 68 43 | 4,627,156.03 | 4,627,156.03 | | 4,627,156.03 | |
| 248 61 698 00 61 43 | 48,448.21 | 48,448.21 | 1,087.82 | 47,360.39 | |
| 248 61 698 00 69 43 | 1,714,177.51 | 1,714,177.51 | 242,353.28 | 1,471,824.23 | |
| SUBTOTAL | 6,389,781.75 | 6,389,781.75 | 243,441.10 | 6,146,340.65 | |

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31, 1983

22-1121021-8 FUNCTIONAL D.A.: HEALTH

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|--|--|--------------------------------------|--|-------------|
| ASST. ADM., BUREAU FOR NEAR EAST 248 62 298 00 61 43 | 13,842.03 | 13,842.03 | 5,069.09 | 8,772.94 | |
| ASST. ADM., BUREAU FOR ASIA 248 64 492 00 68 43 248 64 498 00 61 43 | 2,900,000.00 117,804.97 3,017,804.97 | 2,900,000.00 117,804.97 3,017,804.97 | 14,926.67 14,926.67 | 2,900,000.00 102,878.30 3,002,878.30 | |
| SUBTOTAL | | | | | |
| ASST. ADM., BUREAU FOR LATIN AMERICA 248 65 518 00 68 43 248 65 522 00 68 43 248 65 527 00 68 43 248 65 532 00 68 43 248 65 598 00 61 43 | 2,435,000.00 2,087,621.76 4,663,000.00 4,400,000.00 21,811.68 13,607,433.44 | 2,435,000.00 2,087,621.76 4,663,000.00 4,400,000.00 21,811.68 13,607,433.44 | 444,110.18 6,501.04 450,611.22 | 2,435,000.00 1,643,511.58 4,663,000.00 4,400,000.00 15,310.64 13,156,822.22 | |
| SUBTOTAL | | | | | |
| UNALLOTTED FUNDS 248 89 999 00 98 43 | 1,469.43 | | | | 1,469.43 |
| CLOSED ALLOTMENTS 248 99 999 99 99 70 | 43,035,590.54 | 43,035,590.54 | 43,035,590.54 | | |
| TOTAL | 133,266,300.43 | 133,264,831.00 | 49,552,298.78 13,759,459.49 | 83,712,532.22 13,759,459.49- | 1,469.43 |
| ACCRUED LIABILITIES | | | | | |
| FISCAL YEAR SUMMARY CLOSED | 43,035,590.54 | 43,035,590.54 | 43,035,590.54 | 83,712,532.22 | 1,469.43 |
| FISCAL YEAR SUMMARY PRIOR YEAR | 90,230,709.89 | 90,229,240.46 | 6,516,708.24 | | |

APPROPRIATION ALLOTMENT REPORT

72-1121021

FUNCTIONAL DEVELOPMENT ASSISTANCE FY ,82

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|------------|-------------|---------------|---------------|-------------|
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 249 88 279 00 97 45 | | | 690,456.17 | 690,456.17- | |
| 249 88 367 00 97 45 | | | 365,308.02 | 365,308.02- | |
| 249 88 383 00 97 45 | | | 10,190.00 | 10,190.00- | |
| 249 88 386 00 97 45 | | | 602.65- | 602.65 | |
| 249 88 388 00 97 45 | | | 734,565.07 | 734,565.07- | |
| 249 88 482 00 97 45 | | | 645,969.05 | 645,969.05- | |
| 249 88 492 00 97 45 | | | 74,598.29 | 74,598.29- | |
| 249 88 493 00 97 45 | | | 125,119.81 | 125,119.81- | |
| 249 88 497 00 97 45 | | | 177,501.79 | 177,501.79- | |
| 249 88 498 00 97 45 | | | 662.28 | 662.28- | |
| 249 88 504 00 97 45 | | | 929.52 | 929.52- | |
| 249 88 511 00 97 45 | | | 20,000.00 | 20,000.00- | |
| 249 88 515 00 97 45 | | | 21,993.08 | 21,993.08- | |
| 249 88 518 00 97 45 | | | 11,507.15 | 11,507.15- | |
| 249 88 519 00 97 45 | | | 170,664.39 | 170,664.39- | |
| 249 88 520 00 97 45 | | | 6,455.36 | 6,455.36- | |
| 249 88 521 00 97 45 | | | 11,006.59 | 11,006.59- | |
| 249 88 522 00 97 45 | | | 111,343.18 | 111,343.18- | |
| 249 88 523 00 97 45 | | | 18,675.77 | 18,675.77- | |
| 249 88 525 00 97 45 | | | 69,014.64- | 69,014.64 | |
| 249 88 527 00 97 45 | | | 1,454.99 | 1,454.99- | |
| 249 88 532 00 97 45 | | | 25,531.37- | 25,531.37 | |
| 249 88 603 00 97 45 | | | 824,759.20 | 824,759.20- | |
| 249 88 608 00 97 45 | | | 34,908.09 | 34,908.09- | |
| 249 88 615 00 97 45 | | | 55,201.00 | 55,201.00- | |
| 249 88 617 00 97 45 | | | 4,400.00 | 4,400.00- | |
| 249 88 621 00 97 45 | | | 226,695.80- | 226,695.80 | |
| 249 88 622 00 97 45 | | | 93,662.23 | 93,662.23- | |
| 249 88 623 00 97 45 | | | 1,584.68 | 1,584.68- | |
| 249 88 624 00 97 45 | | | 7,063.88 | 7,063.88- | |
| 249 88 631 00 97 45 | | | 74,452.51 | 74,452.51- | |
| 249 88 632 00 97 45 | | | 1,086,331.94 | 1,086,331.94- | |
| 249 88 633 00 97 45 | | | 51,129.77 | 51,129.77- | |
| 249 88 636 00 97 45 | | | 425,817.23 | 425,817.23- | |
| 249 88 645 00 97 45 | | | 60,428.94 | 60,428.94- | |
| 249 88 649 00 97 45 | | | 381,825.88 | 381,825.88- | |
| 249 88 650 00 97 45 | | | 454,322.89 | 454,322.89- | |
| 249 88 657 00 97 45 | | | 89,275.87 | 89,275.87- | |
| 249 88 660 00 97 45 | | | 61.74 | 61.74- | |
| 249 88 664 00 97 45 | | | 199,751.13 | 199,751.13- | |
| 249 88 669 00 97 45 | | | 621.86 | 621.86- | |
| 249 88 675 00 97 45 | | | 320,253.43 | 320,253.43- | |
| | | | 60,028.57 | 60,028.57- | |

APPROPRIATION ALLOTMENT REPORT

72-1121021

FUNCTIONAL DEVELOPMENT ASSISTANCE FY ,82

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|------------------|------------------|-----------------|----------------|-------------|
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 249 88 083 00 97 45 | | | 3,700.07 | 3,700.07- | |
| 249 88 080 00 97 45 | | | 107,693.73 | 107,693.73- | |
| 249 88 088 00 97 45 | | | 59,437.05 | 59,437.05- | |
| 249 88 095 00 97 45 | | | 200.00 | 200.00- | |
| 249 88 090 00 97 45 | | | 119,275.54 | 119,275.54- | |
| 249 88 879 00 97 45 | | | 313,573.24 | 313,573.24- | |
| 249 88 899 00 91 45 | | | 783,197.30 | 783,197.30- | |
| 249 88 899 00 92 45 | | | 119,880.71 | 119,880.71- | |
| 249 88 899 00 95 45 | | | 28,653,210.74- | 28,653,210.74 | |
| 249 88 999 00 89 45 | 108,120,483.22- | 108,120,483.22- | 108,120,483.22- | | |
| 249 88 999 00 93 45 | | | 74,729,992.11 | 74,729,992.11- | |
| 249 88 999 00 96 45 | 19,824,322.28 | 19,824,322.28 | 19,824,322.28 | | |
| SUBTOTAL | 88,296,160.94- | 88,296,160.94- | 33,609,383.84- | 54,686,777.10- | |
| PARTICIPANT FUNDING ACCOUNT | | | | | |
| 249 95 099 00 94 45 | 1,546,049.01 | 1,546,049.01 | 484,498.47- | 2,030,547.48 | |
| CLOSED ALLOTMENTS | | | | | |
| 249 99 999 99 99 70 | 86,453,785.52 | 86,453,785.52 | 86,453,785.52 | | |
| TOTAL | 296,326.41- | 296,326.41- | 52,359,903.21 | 52,656,229.02- | |
| FISCAL YEAR SUMMARY CLOSED | | | | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 86,453,785.52 | 86,453,785.52 | 86,453,785.52 | | |
| FISCAL YEAR SUMMARY INTRANSIT | 1,546,049.01 | 1,546,049.01 | 484,498.47- | 2,030,547.48 | |
| | 88,296,160.94- | 88,296,160.94- | 33,609,383.84- | 54,686,777.10- | |
| 72-1121021.3 | 693,734,136.28 | 693,717,305.43 | 229,813,478.56 | 463,903,826.87 | 16,830.85 |
| 72-1121021.4 | 173,101,800.01 | 173,086,694.29 | 97,448,828.80 | 75,637,865.49 | 15,106.32 |
| 72-1121021.5 | 103,383,677.62 | 103,379,541.58 | 55,775,815.87 | 47,603,725.71 | 4,136.04 |
| 72-1121021.6 | 141,928,457.55 | 141,917,780.85 | 71,676,295.05 | 70,241,485.20 | 10,676.76 |
| 72-1121021.8 | 133,266,300.43 | 133,264,831.00 | 49,552,298.78 | 83,712,532.22 | 1,469.45 |
| 72-1121021 | 296,326.41- | 296,326.41- | 52,359,903.21 | 52,656,229.02- | |
| GRAND TOTAL | 1,245,118,046.08 | 1,245,069,826.74 | 556,626,620.87 | 688,443,205.67 | 48,219.34 |

APPROPRIATION ALLOTMENT REPORT

72-11X4103 DEVELOPMENT LOAN FUND

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|--------------------------------|--------------------------------|-------------------------------|------------------------|-------------|
| ASST. ADM., BUREAU FOR AFRICA 253 01 025 00 68 43 253 01 698 00 57 43 | 281,513.64 | 281,513.64 | 5,022.47- 47,433.98 | 5,022.47 234,079.66 | |
| SUBTOTAL | 281,513.64 | 281,513.64 | 42,411.51 | 239,102.13 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS 253 88 899 00 95 45 253 88 999 00 96 45 | 44,047.90- 44,047.90 | 44,047.90- 44,047.90 | 44,047.90- 44,047.90 | | |
| SUBTOTAL | | | | | |
| UNALLOTTED FUNDS 253 89 999 00 98 43 | 273,120.28 | | | | 273,120.28 |
| PARTICIPANT FUNDING ACCOUNT 253 95 099 00 94 43 | 59.82 | 59.82 | 32.13 | 27.69 | |
| CLOSED ALLOTMENTS 253 99 999 99 99 70 | 6,925,831,681.26 | 6,925,831,681.26 | 6,925,831,681.26 | | |
| TOTAL | 6,926,386,375.00 | 6,926,113,254.72 | 6,925,874,124.90 | 239,129.82 | 273,120.28 |
| FISCAL YEAR SUMMARY CLOSED FISCAL YEAR SUMMARY PRIOR YEAR | 6,925,831,681.26 554,693.74 | 6,925,831,681.26 281,573.46 | 6,925,831,681.26 42,443.64 | 239,129.82 | 273,120.28 |

Previous Page Blank

APPROPRIATION ALLOTMENT REPORT

72-112/31021.3 FUNCTIONAL D.A., AGKIC.,RURAL DEV. &NUTRITION

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|--------------|--------------|---------------|--------------|-------------|
| ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE | | | | | |
| 263 34 532 00 68 43 | 2,240,000.00 | 2,240,000.00 | | 2,240,000.00 | |
| 263 34 615 00 68 43 | 2,340,000.00 | 2,340,000.00 | 240,000.00 | 2,100,000.00 | |
| SUBTOTAL | 4,580,000.00 | 4,580,000.00 | 240,000.00 | 4,340,000.00 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 263 88 899 00 95 45 | | | 240,000.00- | 240,000.00 | |
| CLOSED ALLOTMENTS | | | | | |
| 263 99 999 99 99 70 | 160,000.00 | 160,000.00 | 160,000.00 | | |
| TOTAL | 4,740,000.00 | 4,740,000.00 | 160,000.00 | 4,580,000.00 | |
| FISCAL YEAR SUMMARY CLOSED | 160,000.00 | 160,000.00 | 160,000.00 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 4,580,000.00 | 4,580,000.00 | 240,000.00 | 4,340,000.00 | |
| FISCAL YEAR SUMMARY INTRANSIT | | | 240,000.00- | 240,000.00 | |

APPROPRIATION ALLOTMENT REPORT

72-112/31021.4 FUNCTIONAL D.A., POPULATION PLANNING

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|--------------|--------------|---------------|--------------|-------------|
| ASST. ADM., BUREAU FOR ASIA 264 64 497 00 43 43 | 3,900,000.00 | 3,900,000.00 | | 3,900,000.00 | |
| TOTAL | 3,900,000.00 | 3,900,000.00 | | 3,900,000.00 | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 3,900,000.00 | 3,900,000.00 | | 3,900,000.00 | |

APPROPRIATION ALLOTMENT REPORT

72-112/31021.6 FUNCTIONAL D.A., TECH. ASSIST., ENERGY, R. & R.

THRU DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|--------------|--------------|---------------|--------------|-------------|
| ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE 266 34 099 00 68 43 | 350,000.00 | 350,000.00 | | 350,000.00 | |
| ASST. ADM., BUREAU FOR ASIA 266 64 497 00 68 43 | 4,000,000.00 | 4,000,000.00 | | 4,000,000.00 | |
| TOTAL | 4,350,000.00 | 4,350,000.00 | | 4,350,000.00 | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 4,350,000.00 | 4,350,000.00 | | 4,350,000.00 | |

APPROPRIATION ALLOTMENT REPORT

72-112/31037 ECONOMIC SUPPORT FUND - MULTI YEAR

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|----------------|----------------|----------------|---------------|-------------|
| MISSION DIRECTOR | | | | | |
| 270 50 515 00 69 43 | 1,228,663.42 | 1,228,663.42 | 18,439.39 | 1,210,224.03 | |
| 270 50 521 00 69 43 | 9,695,131.36 | 9,695,131.36 | 380,589.64 | 9,314,541.72 | |
| 270 50 532 00 69 43 | 1,913,534.99 | 1,913,534.99 | 176,991.42 | 1,736,543.57 | |
| SUBTOTAL | 12,837,329.77 | 12,837,329.77 | 576,020.45 | 12,261,309.32 | |
| ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR | | | | | |
| 270 51 505 00 69 43 | 378,511.54 | 378,511.54 | 36,726.33 | 341,785.21 | |
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP | | | | | |
| 270 52 538 00 69 43 | 10,375,000.00 | 10,375,000.00 | 19,438.97 | 10,355,561.03 | |
| ASST. ADM., BUREAU FOR LATIN AMERICA | | | | | |
| 270 65 505 00 68 43 | 5,000,000.00 | 5,000,000.00 | | 5,000,000.00 | |
| 270 65 538 00 68 43 | 6,625,000.00 | 6,625,000.00 | | 6,625,000.00 | |
| 270 65 598 00 58 43 | 470,000.00 | 470,000.00 | 470,000.00 | | |
| 270 65 598 00 69 43 | 11,054,321.79 | 11,054,321.79 | 541,327.06 | 10,512,994.73 | |
| SUBTOTAL | 23,149,321.79 | 23,149,321.79 | 1,011,327.06 | 22,137,994.73 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 270 88 505 00 97 45 | | | 45,743.54 | 45,743.54- | |
| 270 88 515 00 97 45 | | | 21,589.99 | 21,589.99- | |
| 270 88 521 00 97 45 | | | 140,515.56 | 140,515.56- | |
| 270 88 899 00 95 45 | | | 20,740,676.01- | 20,740,676.01 | |
| 270 88 999 00 89 45 | 4,395,271.60- | 4,395,271.60- | 4,395,271.60- | | |
| 270 88 999 00 93 45 | | | 1,087,506.95 | 1,087,506.95- | |
| 270 88 999 00 96 45 | 25,641,485.97 | 25,641,485.97 | 25,641,485.97 | | |
| SUBTOTAL | 21,246,214.37 | 21,246,214.37 | 1,800,894.40 | 19,445,319.97 | |
| CLOSED ALLOTMENTS | | | | | |
| 270 99 999 99 99 70 | 282,013,605.53 | 282,013,605.53 | 282,013,605.53 | | |

APPROPRIATION ALLOTMENT REPORT

72-112/31037 ECONOMIC SUPPORT FUND - MULTI YEAR

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--------------------------------|----------------|----------------|----------------|---------------|-------------|
| TOTAL | 349,999,983.00 | 349,999,983.00 | 285,458,012.74 | 64,541,970.26 | |
| ACCRUED LIABILITIES | | | 3,529,680.03 | 3,529,680.03- | |
| FISCAL YEAR SUMMARY CLOSED | 282,013,605.53 | 282,013,605.53 | 282,013,605.53 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 46,740,163.10 | 46,740,163.10 | 1,643,512.81 | 45,096,650.29 | |
| FISCAL YEAR SUMMARY INTRANSIT | 21,246,214.37 | 21,246,214.37 | 1,800,894.40 | 19,445,319.97 | |

APPROPRIATION ALLOTMENT REPORT

72-1121032-1 PEACEKEEPING OPERATIONS SINAI S.M. FY-82

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|--------------|--------------|---------------|--------------|-------------|
| DIRECTOR, SINAI SUPPORT MISSION 286 70 259 00 36 43 | 13,609.58 | 13,609.58 | | 13,609.58 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 286 88 899 00 91 45 | | | 9.17 | 9.17- | |
| 286 88 899 00 95 45 | | | 181.83- | 181.83 | |
| 286 88 999 00 89 45 | 278.86- | 278.86- | 278.86- | | |
| 286 88 999 00 93 45 | | | 271.14- | 271.14 | |
| 286 88 999 00 96 45 | 172.66 | 172.66 | 172.66 | | |
| SUBTOTAL | 106.20- | 106.20- | 550.00- | 443.80 | |
| CLOSED ALLOTMENTS 286 99 999 99 99 70 | 1,173,111.03 | 1,173,111.03 | 1,173,111.03 | | |
| TOTAL | 1,186,614.41 | 1,186,614.41 | 1,172,561.03 | 14,053.38 | |
| FISCAL YEAR SUMMARY CLOSED | 1,173,111.03 | 1,173,111.03 | 1,173,111.03 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 13,609.58 | 13,609.58 | | 13,609.58 | |
| FISCAL YEAR SUMMARY INTRANSIT | 106.20- | 106.20- | 550.00- | 443.80 | |

APPROPRIATION ALLOTMENT REPORT

72-1121013

AMERICAN SCHOOLS & HOSPITALS ABROAD FY ,82

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|---------------|---------------|---------------|---------------|-------------|
| ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION 294 38 099 00 84 43 | 8,063,408.14 | 8,063,408.14 | 1,687,282.69 | 6,376,125.45 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 294 88 899 00 91 45 | | | 15,976.19 | 15,976.19- | |
| 294 88 899 00 95 45 | | | 547,564.79 | 547,564.79- | |
| 294 88 999 00 89 45 | 2,129,464.32- | 2,129,464.32- | 2,129,464.32- | | |
| 294 88 999 00 93 45 | | | 1,491,970.24 | 1,491,970.24- | |
| 294 88 999 00 96 45 | 34,355.21 | 34,355.21 | 34,355.21 | | |
| SUBTOTAL | 2,095,109.11- | 2,095,109.11- | 39,597.89- | 2,055,511.22- | |
| CLOSED ALLOTMENTS | | | | | |
| 294 99 999 99 99 70 | 14,031,700.97 | 14,031,700.97 | 14,031,700.97 | | |
| TOTAL | 20,000,000.00 | 20,000,000.00 | 15,679,385.77 | 4,320,614.23 | |
| ACCRUED LIABILITIES | | | 309,600.00 | 309,600.00- | |
| FISCAL YEAR SUMMARY CLOSED | 14,031,700.97 | 14,031,700.97 | 14,031,700.97 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 8,063,408.14 | 8,063,408.14 | 1,687,282.69 | 6,376,125.45 | |
| FISCAL YEAR SUMMARY INTRANSIT | 2,095,109.11- | 2,095,109.11- | 39,597.89- | 2,055,511.22- | |

APPROPRIATION ALLOTMENT REPORT

72-1131000

OPERATING EXPENSES FY-83

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|---------------|---------------|---------------|---------------|-------------|
| AUDITOR GENERAL | | | | | |
| 300 01 000 00 03 43 | 571,289.28 | 571,289.28 | 130,739.27 | 440,550.01 | |
| 300 01 000 00 09 43 | 79,863.37 | 79,863.37 | 9,677.64 | 70,185.73 | |
| 300 01 000 00 24 43 | 8,717.32 | 8,717.32 | 8,717.32 | | |
| SUBTOTAL | 659,869.97 | 659,869.97 | 149,134.23 | 510,735.74 | |
| DIRECTOR-OFFICE OF PUBLIC AFFAIRS | | | | | |
| 300 03 000 00 02 43 | 8,351.79 | 8,351.79 | 3,765.69 | 4,586.10 | |
| OFFICE OF SMALL AND DISADVANTAGED BUSINESS UTILIZATION | | | | | |
| 300 04 000 00 03 43 | 530,034.80 | 530,034.80 | 38,485.81 | 491,548.99 | |
| CONTROLLER | | | | | |
| 300 11 000 00 01 43 | 6,648,235.18 | 6,648,235.18 | 6,557,979.23 | 90,255.95 | |
| 300 11 000 00 03 43 | 326,677.93 | 326,677.93 | 36,032.67 | 290,645.26 | |
| 300 11 000 00 04 43 | 407,205.36 | 407,205.36 | 79,529.76 | 327,675.60 | |
| 300 11 000 00 07 43 | 877.42 | 877.42 | 138.70 | 738.72 | |
| 300 11 000 00 14 43 | 150,688.39 | 150,688.39 | 150,678.99 | 9.40 | |
| 300 11 000 00 16 43 | 327,213.83 | 327,213.83 | 51,281.42 | 275,932.41 | |
| 300 11 000 00 29 43 | 1,002,753.95 | 1,002,753.95 | 403,878.21 | 598,875.74 | |
| 300 11 000 00 37 43 | 19,762,300.00 | 19,762,300.00 | | 19,762,300.00 | |
| 300 11 000 00 38 43 | 53,200.00 | 53,200.00 | | 53,200.00 | |
| SUBTOTAL | 28,679,152.06 | 28,679,152.06 | 7,279,518.98 | 21,399,633.08 | |
| DIRECTOR, OFFICE OF PERSONNEL AND MANAGEMENT | | | | | |
| 300 14 000 00 28 43 | 2,387,372.59 | 2,387,372.59 | 409,941.97 | 1,977,430.62 | |
| ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES | | | | | |
| 300 21 000 00 02 43 | 6,661,020.61 | 6,661,020.61 | 4,484,969.34 | 2,176,051.27 | |
| 300 21 000 00 03 43 | 11,119.16 | 11,119.16 | | 11,119.16 | |
| 300 21 000 00 16 43 | 4,342,304.93 | 4,342,304.93 | 1,005,911.94 | 3,336,392.99 | |
| 300 21 145 00 10 43 | | | 1,003.75 | 1,003.75 | |
| SUBTOTAL | 11,014,444.70 | 11,014,444.70 | 5,489,877.53 | 5,524,567.17 | |
| ASST. ADM., BUREAU FOR PROGRAM & POLICY COORDINATION | | | | | |
| 300 30 145 00 10 43 | 34,742.66 | 34,742.66 | 5,972.48 | 28,770.18 | |

APPROPRIATION ALLOTMENT REPORT

72-1131000 OPERATING EXPENSES FY-83

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|--------------|--------------|---------------|--------------|-------------|
| ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION | | | | | |
| 300 38 000 00 13 43 | 42,254.37 | 42,254.37 | 14,835.29 | 27,419.08 | |
| MISSION DIRECTOR | | | | | |
| 300 50 263 00 10 43 | 3,237,741.04 | 3,237,741.04 | 976,736.04 | 2,261,005.00 | |
| 300 50 276 00 10 43 | 412,340.23 | 412,340.23 | 204,223.05 | 208,117.18 | |
| 300 50 278 00 10 43 | 497,602.06 | 497,602.06 | 267,082.63 | 230,519.43 | |
| 300 50 279 00 10 43 | 1,104,545.74 | 1,104,545.74 | 571,153.84 | 533,391.90 | |
| 300 50 367 00 10 43 | 771,828.81 | 771,828.81 | 308,811.54 | 463,017.27 | |
| 300 50 383 00 10 43 | 515,382.21 | 515,382.21 | 172,908.29 | 342,473.92 | |
| 300 50 386 00 10 43 | 654,743.52 | 654,743.52 | 235,033.61 | 419,709.91 | |
| 300 50 388 00 10 43 | 583,167.20 | 583,167.20 | 235,552.75 | 347,614.45 | |
| 300 50 391 00 10 43 | 1,143,564.53 | 1,143,564.53 | 331,068.48 | 812,496.05 | |
| 300 50 492 00 10 43 | 585,565.37 | 585,565.37 | 183,307.44 | 402,257.93 | |
| 300 50 493 00 10 43 | 684,895.34 | 684,895.34 | 276,432.75 | 408,462.59 | |
| 300 50 497 00 10 43 | 1,321,250.19 | 1,321,250.19 | 509,338.84 | 811,911.35 | |
| 300 50 504 00 10 43 | 241,256.41 | 241,256.41 | 116,787.98 | 124,468.43 | |
| 300 50 511 00 10 43 | 403,656.90 | 403,656.90 | 257,566.57 | 146,090.33 | |
| 300 50 515 00 10 43 | 337,045.31 | 337,045.31 | 137,445.70 | 199,599.61 | |
| 300 50 517 00 10 43 | 493,336.71 | 493,336.71 | 261,664.90 | 231,671.81 | |
| 300 50 518 00 10 43 | 613,099.08 | 613,099.08 | 155,889.93 | 457,209.15 | |
| 300 50 519 00 10 43 | 1,048,652.42 | 1,048,652.42 | 423,442.21 | 625,210.21 | |
| 300 50 520 00 10 43 | 480,431.66 | 480,431.66 | 194,427.18 | 286,004.48 | |
| 300 50 521 00 10 43 | 695,497.87 | 695,497.87 | 360,864.50 | 334,633.37 | |
| 300 50 522 00 10 43 | 969,610.79 | 969,610.79 | 339,572.15 | 630,038.64 | |
| 300 50 524 00 10 43 | 61,418.56 | 61,418.56 | 21,172.00 | 40,246.56 | |
| 300 50 525 00 10 43 | 952,276.27 | 952,276.27 | 330,124.45 | 622,151.82 | |
| 300 50 526 00 10 43 | 109,253.64 | 109,253.64 | 23,466.16 | 85,787.48 | |
| 300 50 527 00 10 43 | 1,440,835.67 | 1,440,835.67 | 360,119.84 | 1,080,715.83 | |
| 300 50 532 00 10 43 | 289,503.97 | 289,503.97 | 84,123.10 | 205,380.87 | |
| 300 50 608 00 10 43 | 677,830.28 | 677,830.28 | 125,674.83 | 552,155.45 | |
| 300 50 613 00 10 43 | 375,041.41 | 375,041.41 | 101,804.17 | 273,237.24 | |
| 300 50 615 00 10 43 | 1,838,747.62 | 1,838,747.62 | 509,923.32 | 1,328,824.30 | |
| 300 50 617 00 10 43 | 537,874.97 | 537,874.97 | 111,742.48 | 426,132.49 | |
| 300 50 621 00 10 43 | 691,059.40 | 691,059.40 | 269,822.84 | 421,236.56 | |
| 300 50 631 00 10 43 | 1,005,951.71 | 1,005,951.71 | 340,982.43 | 664,969.28 | |
| 300 50 632 00 10 43 | 382,932.50 | 382,932.50 | 139,661.08 | 243,271.42 | |
| 300 50 633 00 10 43 | 291,193.72 | 291,193.72 | 107,297.13 | 183,896.59 | |
| 300 50 641 00 10 43 | 315,088.23 | 315,088.23 | 76,944.75 | 238,143.48 | |
| 300 50 645 00 10 43 | 246,261.77 | 246,261.77 | 79,339.05 | 166,922.72 | |
| 300 50 649 00 10 43 | 1,615,131.25 | 1,615,131.25 | 523,648.40 | 1,091,482.85 | |
| 300 50 650 00 10 43 | 2,851,484.53 | 2,851,484.53 | 513,539.05 | 2,337,945.48 | |
| 300 50 660 00 10 43 | 449,497.26 | 449,497.26 | 233,428.44 | 216,068.82 | |
| 300 50 663 00 10 43 | 14,156.43 | 14,156.43 | 4,588.75 | 9,567.68 | |

APPROPRIATION ALLOTMENT REPORT

72-1131000 OPERATING EXPENSES FY-83

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|----------------------|----------------------|----------------------|----------------------|-------------|
| MISSION DIRECTOR | | | | | |
| 300 50 664 00 10 43 | 259,496.78 | 259,496.78 | 69,563.49 | 189,933.29 | |
| 300 50 669 00 10 43 | 1,265,548.56 | 1,265,548.56 | 579,968.04 | 685,580.52 | |
| 300 50 682 00 10 43 | 1,181,367.92 | 1,181,367.92 | 346,462.48 | 834,905.44 | |
| 300 50 683 00 10 43 | 1,013,558.42 | 1,013,558.42 | 484,216.56 | 529,341.86 | |
| 300 50 685 00 10 43 | 1,277,644.90 | 1,277,644.90 | 505,452.69 | 772,192.21 | |
| 300 50 686 00 10 43 | 1,018,265.62 | 1,018,265.62 | 330,863.48 | 687,402.14 | |
| 300 50 688 00 10 43 | 1,579,339.91 | 1,579,339.91 | 472,731.23 | 1,106,608.68 | |
| SUBTOTAL | 38,535,974.69 | 38,535,974.69 | 13,265,972.64 | 25,270,002.05 | |
| ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR | | | | | |
| 300 51 145 00 10 43 | 85,254.12 | 85,254.12 | 24,849.39 | 60,404.73 | |
| 300 51 505 00 10 43 | 97,152.02 | 97,152.02 | 30,900.05 | 66,251.97 | |
| 300 51 512 00 10 43 | 34,938.46 | 34,938.46 | 14,571.64 | 20,366.82 | |
| 300 51 677 00 10 43 | 756,627.10 | 756,627.10 | 326,569.51 | 430,057.59 | |
| SUBTOTAL | 973,971.70 | 973,971.70 | 396,890.59 | 577,081.11 | |
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP | | | | | |
| 300 52 194 00 10 43 | 61,707.08 | 61,707.08 | 30,798.48 | 30,908.60 | |
| 300 52 538 00 10 43 | 622,939.36 | 622,939.36 | 245,889.23 | 377,050.13 | |
| 300 52 596 00 10 43 | 387,912.14 | 387,912.14 | 108,712.19 | 279,199.95 | |
| 300 52 622 00 10 43 | 303,464.66 | 303,464.66 | 167,296.08 | 136,168.58 | |
| 300 52 623 00 10 43 | 365,029.11 | 365,029.11 | 153,376.03 | 211,653.08 | |
| 300 52 624 00 10 43 | 2,194,805.78 | 2,194,805.78 | 740,619.12 | 1,454,186.66 | |
| SUBTOTAL | 3,935,858.13 | 3,935,858.13 | 1,446,691.13 | 2,489,167.00 | |
| AID OFFICER-IN-CHARGE | | | | | |
| 300 54 150 00 10 43 | 68,231.26 | 68,231.26 | 32,727.60 | 35,503.66 | |
| 300 54 268 00 10 43 | 871,173.53 | 871,173.53 | 289,988.46 | 581,185.07 | |
| 300 54 272 00 10 43 | 67,432.53 | 67,432.53 | 24,103.56 | 43,328.97 | |
| 300 54 482 00 10 43 | 135,452.78 | 135,452.78 | 71,953.79 | 63,498.99 | |
| 300 54 523 00 10 43 | 82,151.33 | 82,151.33 | 10,073.53 | 72,077.80 | |
| 300 54 603 00 10 43 | 135,418.31 | 135,418.31 | 54,447.79 | 80,970.52 | |
| 300 54 611 00 10 43 | 310,891.96 | 310,891.96 | 123,885.23 | 187,006.73 | |
| 300 54 612 00 10 43 | 245,198.90 | 245,198.90 | 100,961.22 | 144,237.68 | |
| 300 54 620 00 10 43 | 116,727.31 | 116,727.31 | 22,084.38 | 94,642.93 | |
| 300 54 635 00 10 43 | 524,123.05 | 524,123.05 | 168,436.56 | 355,686.49 | |
| 300 54 636 00 10 43 | 130,380.51 | 130,380.51 | 36,937.11 | 93,443.40 | |
| 300 54 657 00 10 43 | 282,606.27 | 282,606.27 | 71,810.82 | 210,795.45 | |
| 300 54 675 00 10 43 | 333,248.90 | 333,248.90 | 69,678.45 | 263,570.45 | |
| 300 54 693 00 10 43 | 130,754.24 | 130,754.24 | 27,968.39 | 102,785.85 | |

APPROPRIATION ALLOTMENT REPORT

72-1131000 OPERATING EXPENSES FY-83

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|--------------|--------------|---------------|--------------|-------------|
| AID OFFICER-IN-CHARGE | | | | | |
| 300 54 695 00 10 43 | 578,745.83 | 578,745.83 | 219,738.87 | 359,006.96 | |
| 300 54 696 00 10 43 | 170,448.97 | 170,448.97 | 72,774.30 | 97,674.67 | |
| 300 54 879 00 10 43 | 126,175.30 | 126,175.30 | 36,040.87 | 90,134.43 | |
| SUBTOTAL | 4,309,160.98 | 4,309,160.98 | 1,433,610.93 | 2,875,550.05 | |
| AMBASSADOR | | | | | |
| 300 55 514 00 10 43 | 25,089.33 | 25,089.33 | 6,466.80 | 18,622.53 | |
| INTERNATIONAL AID COORDINATOR | | | | | |
| 300 56 198 00 10 43 | 18,347.43 | 18,347.43 | 6,027.07 | 12,320.36 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 300 88 145 00 90 45 | | | 1,586.16- | 1,586.16 | |
| 300 88 198 00 90 45 | | | 306.75 | 306.75- | |
| 300 88 263 00 90 45 | | | 38,768.90 | 38,768.90- | |
| 300 88 268 00 90 45 | | | 17,180.54 | 17,180.54- | |
| 300 88 272 00 90 45 | | | 664.18 | 664.18- | |
| 300 88 276 00 90 45 | | | 3,056.04 | 3,056.04- | |
| 300 88 278 00 90 45 | | | 4,869.94 | 4,869.94- | |
| 300 88 279 00 90 45 | | | 9,479.40 | 9,479.40- | |
| 300 88 306 00 90 45 | | | 60.80 | 60.80- | |
| 300 88 367 00 90 45 | | | 8,124.82- | 8,124.82 | |
| 300 88 383 00 90 45 | | | 471.41 | 471.41- | |
| 300 88 386 00 90 45 | | | 20,351.37 | 20,351.37- | |
| 300 88 388 00 90 45 | | | 37,042.37 | 37,042.37- | |
| 300 88 391 00 90 45 | | | 20,657.23 | 20,657.23- | |
| 300 88 482 00 90 45 | | | 769.88 | 769.88- | |
| 300 88 492 00 90 45 | | | 21,511.55 | 21,511.55- | |
| 300 88 493 00 90 45 | | | 5,636.16 | 5,636.16- | |
| 300 88 497 00 90 45 | | | 22,596.31 | 22,596.31- | |
| 300 88 504 00 90 45 | | | 2,995.60 | 2,995.60- | |
| 300 88 505 00 90 45 | | | 8,148.80 | 8,148.80- | |
| 300 88 511 00 90 45 | | | 6,001.18 | 6,001.18- | |
| 300 88 512 00 90 45 | | | 139.95 | 139.95- | |
| 300 88 515 00 90 45 | | | 562.50- | 562.50 | |
| 300 88 517 00 90 45 | | | 10,395.78 | 10,395.78- | |
| 300 88 518 00 90 45 | | | 3,272.74 | 3,272.74- | |
| 300 88 519 00 90 45 | | | 6,876.47 | 6,876.47- | |
| 300 88 520 00 90 45 | | | 4,218.29 | 4,218.29- | |
| 300 88 521 00 90 45 | | | 2,594.21 | 2,594.21- | |
| 300 88 522 00 90 45 | | | 629.34 | 629.34- | |
| 300 88 523 00 90 45 | | | 196.96 | 196.96- | |

APPROPRIATION ALLOTMENT REPORT

72-113100 OPERATING EXPENSES FY-83

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|------------|-------------|---------------|--------------|-------------|
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 300 88 524 00 90 45 | | | 1,608.28 | 1,608.28- | |
| 300 88 525 00 90 45 | | | 4,060.66 | 4,060.66- | |
| 300 88 527 00 90 45 | | | 173,596.66 | 173,596.66- | |
| 300 88 532 00 90 45 | | | 18,202.08 | 18,202.08- | |
| 300 88 538 00 90 45 | | | 14,836.72 | 14,836.72- | |
| 300 88 596 00 90 45 | | | 2,849.05 | 2,849.05- | |
| 300 88 603 00 90 45 | | | 10.00 | 10.00- | |
| 300 88 608 00 90 45 | | | 29,098.57 | 29,098.57- | |
| 300 88 611 00 90 45 | | | 20,963.37 | 20,963.37- | |
| 300 88 612 00 90 45 | | | 4,458.21 | 4,458.21- | |
| 300 88 613 00 90 45 | | | 5,622.68 | 5,622.68- | |
| 300 88 615 00 90 45 | | | 85,548.61 | 85,548.61- | |
| 300 88 617 00 90 45 | | | 1,743.38 | 1,743.38- | |
| 300 88 621 00 90 45 | | | 24,147.59 | 24,147.59- | |
| 300 88 622 00 90 45 | | | 677.50 | 677.50- | |
| 300 88 623 00 90 45 | | | 16,254.05 | 16,254.05- | |
| 300 88 624 00 90 45 | | | 6,952.38 | 6,952.38- | |
| 300 88 628 00 90 45 | | | 166.80 | 166.80- | |
| 300 88 631 00 90 45 | | | 27,928.65 | 27,928.65- | |
| 300 88 632 00 90 45 | | | 15,701.32 | 15,701.32- | |
| 300 88 633 00 90 45 | | | 2,138.76 | 2,138.76- | |
| 300 88 635 00 90 45 | | | 3,504.54 | 3,504.54- | |
| 300 88 636 00 90 45 | | | 8,206.61 | 8,206.61- | |
| 300 88 641 00 90 45 | | | 1,298.61 | 1,298.61- | |
| 300 88 645 00 90 45 | | | 20,926.31 | 20,926.31- | |
| 300 88 649 00 90 45 | | | 83,757.10 | 83,757.10- | |
| 300 88 650 00 90 45 | | | 150,667.35 | 150,667.35- | |
| 300 88 660 00 90 45 | | | 16,540.07 | 16,540.07- | |
| 300 88 664 00 90 45 | | | 7,932.79 | 7,932.79- | |
| 300 88 669 00 90 45 | | | 102,902.85 | 102,902.85- | |
| 300 88 675 00 90 45 | | | 4,148.36 | 4,148.36- | |
| 300 88 677 00 90 45 | | | 9,756.25 | 9,756.25- | |
| 300 88 679 00 90 45 | | | 28,543.59 | 28,543.59- | |
| 300 88 682 00 90 45 | | | 2,884.93 | 2,884.93- | |
| 300 88 683 00 90 45 | | | 3,662.39 | 3,662.39- | |
| 300 88 685 00 90 45 | | | 62,403.04 | 62,403.04- | |
| 300 88 686 00 90 45 | | | 10,605.05 | 10,605.05- | |
| 300 88 688 00 90 45 | | | 32,645.38 | 32,645.38- | |
| 300 88 695 00 90 45 | | | 221.89 | 221.89- | |
| 300 88 696 00 90 45 | | | 861.44 | 861.44- | |
| 300 88 879 00 90 45 | | | 10.00 | 10.00- | |
| 300 88 882 00 90 45 | | | 3,760.00 | 3,760.00- | |
| 300 88 899 00 89 45 | 156,586.46 | 156,586.46 | 156,586.46 | | |

APPROPRIATION ALLOTMENT REPORT

72-1131000 OPERATING EXPENSES FY-83

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|----------------|----------------|----------------|----------------|-------------|
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 300 88 899 00 91 45 | | | 130,768.96 | 130,768.96- | |
| 300 88 899 00 92 45 | | | 410,453.09 | 410,453.09- | |
| 300 88 899 00 93 45 | 156,586.46 | 156,586.46 | 156,586.46- | 313,172.92 | |
| 300 88 899 00 95 45 | | | 2,852,286.91 | 2,852,286.91- | |
| 300 88 999 00 89 45 | 2,807,032.45- | 2,807,032.45- | 2,807,032.45- | | |
| 300 88 999 00 93 45 | 156,586.46- | 156,586.46- | 2,069,422.30 | 2,226,008.76- | |
| 300 88 999 00 96 45 | 5,315,955.42- | 5,315,955.42- | 5,315,955.42- | | |
| SUBTOTAL | 7,966,401.41- | 7,966,401.41- | 1,409,634.07- | 6,556,767.34- | |
| UNALLOTTED FUNDS | | | | | |
| 300 89 999 00 98 43 | 251,638.72 | | | | 251,638.72 |
| CLOSED ALLOTMENTS | | | | | |
| 300 99 999 99 99 70 | 262,891,299.81 | 262,891,299.81 | 262,891,299.81 | | |
| TOTAL | 346,331,162.32 | 346,079,523.60 | 291,428,856.88 | 54,650,666.72 | 251,638.72 |
| ACCRUED LIABILITIES | | | | | |
| | | | 16,413,589.68 | 16,413,589.68- | |
| FISCAL YEAR SUMMARY CLOSED | 262,891,299.81 | 262,891,299.81 | 262,891,299.81 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 91,406,263.92 | 91,154,625.20 | 29,947,191.14 | 61,207,434.06 | 251,638.72 |
| FISCAL YEAR SUMMARY INTRANSIT | 7,966,401.41- | 7,966,401.41- | 1,409,634.07- | 6,556,767.34- | |

APPROPRIATION ALLOTMENT REPORT

72-113/41035 INTERNATIONAL DISASTER ASSIST., MULTI-YEAR

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|---------------|---------------|---------------|---------------|---------------|
| MISSION DIRECTOR | | | | | |
| 303 50 511 00 85 41 | 9,000,000.00 | 9,000,000.00 | | 9,000,000.00 | |
| 303 50 518 00 85 41 | 1,000,000.00 | 601,673.32 | 121,636.27 | 480,037.05 | 398,326.68 |
| 303 50 518 00 85 43 | 6,000,000.00 | 6,000,000.00 | | 6,000,000.00 | |
| 303 50 527 00 85 41 | 6,200,000.00 | 6,175,000.00 | 8,658.80 | 6,166,341.20 | 25,000.00 |
| SUBTOTAL | 22,200,000.00 | 21,776,673.32 | 130,295.07 | 21,646,378.25 | 423,326.68 |
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 303 60 624 00 85 41 | 4,000,000.00 | 229,000.00 | | 229,000.00 | 3,771,000.00 |
| ASST. ADM., BUREAU FOR LATIN AMERICA | | | | | |
| 303 65 511 00 83 41 | 8,000,000.00 | 8,000,000.00 | | 8,000,000.00 | |
| 303 65 518 00 83 43 | 6,000,000.00 | 6,000,000.00 | | 6,000,000.00 | |
| 303 65 527 00 83 41 | 23,000,000.00 | 23,000,000.00 | | 23,000,000.00 | |
| SUBTOTAL | 37,000,000.00 | 37,000,000.00 | | 37,000,000.00 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 303 88 899 00 95 45 | | | 37,200.09- | 37,200.09 | |
| 303 88 999 00 93 45 | | | 2,292,321.27 | 2,292,321.27- | |
| SUBTOTAL | | | 2,255,121.18 | 2,255,121.18- | |
| UNALLOTED FUNDS | | | | | |
| 303 89 999 00 98 41 | 19,615,336.89 | | | | 19,615,336.89 |
| 303 89 999 00 98 43 | 15,883,663.11 | | | | 15,883,663.11 |
| SUBTOTAL | 35,499,000.00 | | | | 35,499,000.00 |
| TOTAL | 98,699,000.00 | 59,005,673.32 | 2,385,416.25 | 56,620,257.07 | 39,693,326.68 |
| ACCRUED LIABILITIES | | | 1,539,070.00 | 1,539,070.00- | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 27,883,663.11 | 12,000,000.00 | | 12,000,000.00 | 15,883,663.11 |
| FISCAL YEAR SUMMARY CURRENT YEAR | 70,815,336.89 | 47,005,673.32 | 130,295.07 | 46,875,378.25 | 23,809,663.57 |
| FISCAL YEAR SUMMARY INTRANSIT | | | 2,255,121.18 | 2,255,121.18- | |

APPROPRIATION ALLOTMENT REPORT

72-1130037(86) UNANTICIPATED NEEDS

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|------------|-------------|---------------|--------------|-------------|
| ASST.ADM., BUREAU FOR PROGRAM & POLICY COORDINATION 306 30 099 00 20 43 | 100,000.00 | 100,000.00 | | 100,000.00 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS 306 88 999 00 96 45 | 24,799.60 | 24,799.60 | 24,799.60 | | |
| CLOSED ALLOTMENTS 306 99 999 99 99 70 | 125,200.40 | 125,200.40 | 125,200.40 | | |
| TOTAL | 250,000.00 | 250,000.00 | 150,000.00 | 100,000.00 | |
| ACCRUED LIABILITIES | | | 5,000.00 | 5,000.00- | |
| FISCAL YEAR SUMMARY CLOSED | 125,200.40 | 125,200.40 | | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 100,000.00 | 100,000.00 | 125,200.40 | | |
| FISCAL YEAR SUMMARY INTRANSIT | 24,799.60 | 24,799.60 | 24,799.60 | 100,000.00 | |

APPROPRIATION ALLOTMENT REPORT

72-1131039

INTERNATIONAL DISASTER ASSIST. FY-85

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|---------------|---------------|---------------|---------------|-------------|
| OFFICE OF US FOREIGN DISASTER ASSISTANCE 335 07 099 00 86 43 | 8,207,033.05 | 8,207,033.05 | 1,689,029.73 | 6,518,003.32 | |
| MISSION DIRECTOR | | | | | |
| 335 50 517 00 86 43 | 10,000.00 | 10,000.00 | | 10,000.00 | |
| 335 50 518 00 86 43 | 80,422.02 | 80,422.02 | | 80,422.02 | |
| 335 50 520 00 86 43 | 28,539.52 | 28,539.52 | 24,119.52 | 4,420.00 | |
| 335 50 521 00 86 43 | 7,328.71 | 7,328.71 | 6,045.71 | 1,283.00 | |
| 335 50 527 00 86 43 | 50,000.00 | 50,000.00 | 40,290.03 | 9,709.97 | |
| 335 50 532 00 86 43 | 684.00 | 684.00 | 683.00 | 1.00 | |
| 335 50 664 00 86 43 | 2,881.64 | 2,881.64 | 2,767.60 | 114.04 | |
| SUBTOTAL | 179,855.89 | 179,855.89 | 73,905.86 | 105,950.03 | |
| ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR 335 51 145 00 86 43 | 10,000,000.00 | 10,000,000.00 | | 10,000,000.00 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 335 88 511 00 97 45 | | | 1,471.50 | 1,471.50- | |
| 335 88 515 00 97 45 | | | 626.50 | 626.50- | |
| 335 88 532 00 97 45 | | | 1,022.00 | 1,022.00- | |
| 335 88 611 00 97 45 | | | 1,262.02 | 1,262.02- | |
| 335 88 899 00 91 45 | | | 85,234.18 | 85,234.18- | |
| 335 88 899 00 95 45 | | | 148,192.09 | 148,192.09- | |
| 335 88 999 00 89 45 | 127,150.01- | 127,150.01- | 127,150.01- | | |
| 335 88 999 00 93 45 | | | 118,912.10 | 118,912.10- | |
| 335 88 999 00 96 45 | 551,981.23- | 551,981.23- | 551,981.23- | | |
| SUBTOTAL | 679,131.24- | 679,131.24- | 322,410.85- | 356,720.39- | |
| UNALLOTTED FUNDS 335 89 999 00 98 43 | 220.79 | | | | 220.79 |
| CLOSED ALLOTMENTS 335 99 999 99 99 70 | 7,281,041.01 | 7,281,041.01 | 7,281,041.01 | | |

APPROPRIATION ALLOTMENT REPORT

72-1131035 INTERNATIONAL DISASTER ASSIST. FY-83

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--------------------------------|---------------|---------------|---------------|---------------|-------------|
| TOTAL | 24,989,019.50 | 24,988,798.71 | 8,721,565.75 | 16,267,232.96 | 220.79 |
| FISCAL YEAR SUMMARY CLOSED | 7,281,041.01 | 7,281,041.01 | 7,281,041.01 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 18,387,109.73 | 18,380,888.94 | 1,762,935.59 | 16,623,953.35 | 220.79 |
| FISCAL YEAR SUMMARY INTRANSIT | 679,131.24- | 679,131.24- | 322,410.85- | 356,720.39- | |

APPROPRIATION ALLOTMENT REPORT

72-1131037

ECONOMIC SUPPORT FUND FY-83

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|----------------|----------------|---------------|----------------|-------------|
| ASST. ADM., BUREAU FOR PROGRAM & POLICY COORDINATION 337 30 099 00 20 43 | 43,487.02 | 43,487.02 | | 43,487.02 | |
| MISSION DIRECTOR | | | | | |
| 337 50 263 00 69 43 | 417,344,097.44 | 417,344,097.44 | 10,550,710.37 | 406,793,387.07 | |
| 337 50 278 00 69 43 | 9,954,746.17 | 9,954,746.17 | 106,388.53 | 9,848,357.64 | |
| 337 50 391 00 69 43 | 108,360,543.88 | 108,360,543.88 | 488,023.03 | 107,872,520.85 | |
| 337 50 492 00 69 43 | 43,892,982.92 | 43,892,982.92 | 5,549,248.63 | 38,343,734.29 | |
| 337 50 493 00 85 43 | 5,000,000.00 | 5,000,000.00 | | 5,000,000.00 | |
| 337 50 519 00 69 43 | 19,769,715.47 | 19,769,715.47 | 2,101,594.05 | 17,668,121.42 | |
| 337 50 532 00 69 43 | 3,000,000.00 | 3,000,000.00 | | 3,000,000.00 | |
| 337 50 611 00 69 43 | 483,000.00 | 483,000.00 | | 483,000.00 | |
| 337 50 613 00 69 43 | 4,103,864.27 | 4,103,864.27 | 23,226.54 | 4,080,637.73 | |
| 337 50 615 00 69 43 | 2,000,000.00 | 2,000,000.00 | 28,696.39 | 1,971,303.61 | |
| 337 50 633 00 69 43 | 9,969,882.74 | 9,969,882.74 | 12,305.95 | 9,957,576.79 | |
| 337 50 649 00 69 43 | 5,000,000.00 | 5,000,000.00 | | 5,000,000.00 | |
| 337 50 650 00 69 43 | 2,000,000.00 | 2,000,000.00 | | 2,000,000.00 | |
| 337 50 660 00 69 43 | 5,000,000.00 | 5,000,000.00 | | 5,000,000.00 | |
| 337 50 664 00 69 43 | 5,000,000.00 | 5,000,000.00 | 978,778.94 | 4,021,221.06 | |
| SUBTOTAL | 640,878,832.89 | 640,878,832.89 | 19,838,972.43 | 621,039,860.46 | |
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP | | | | | |
| 337 52 538 00 69 43 | 5,000,000.00 | 5,000,000.00 | 9,568.76 | 4,990,431.24 | |
| 337 52 603 00 69 43 | 1,773,565.39 | 1,773,565.39 | 254,444.67 | 1,519,120.72 | |
| SUBTOTAL | 6,773,565.39 | 6,773,565.39 | 264,013.43 | 6,509,551.96 | |
| AID OFFICER-IN-CHARGE | | | | | |
| 337 54 272 00 69 43 | 2,500,000.00 | 2,500,000.00 | | 2,500,000.00 | |
| AMBASSADOR, REGIONAL ACTIVITIES | | | | | |
| 337 59 611 00 75 43 | 86,732.00 | 86,732.00 | 13,389.44 | 73,342.56 | |
| 337 59 613 00 75 43 | 162,555.42 | 162,555.42 | 84,535.93 | 78,019.49 | |
| 337 59 633 00 75 43 | 73,673.35 | 73,673.35 | 17,496.15 | 56,177.20 | |
| 337 59 674 00 75 43 | 269,000.00 | 269,000.00 | 56,138.95 | 212,861.05 | |
| SUBTOTAL | 591,960.77 | 591,960.77 | 171,560.47 | 420,400.30 | |

APPROPRIATION ALLOTMENT REPORT

72-1131037

ECONOMIC SUPPORT FUND FY-83

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-------------|
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 337 60 611 00 69 43 | 54,000.00 | 54,000.00 | 1,796.40 | 52,203.60 | |
| 337 60 613 00 69 43 | 6,604,031.86 | 6,604,031.86 | 141,414.51 | 6,462,617.35 | |
| 337 60 633 00 69 43 | 40,000.00 | 40,000.00 | | 40,000.00 | |
| SUBTOTAL | 6,698,031.86 | 6,698,031.86 | 143,210.91 | 6,554,820.95 | |
| ASST. ADM., BUREAU FOR AFRICA | | | | | |
| 337 61 690 00 69 43 | 6,566,279.50 | 6,566,279.50 | 28,541.42 | 6,537,738.08 | |
| 337 61 698 00 53 43 | 18,700,000.00 | 18,700,000.00 | | 18,700,000.00 | |
| 337 61 698 00 57 43 | 15,000,000.00 | 15,000,000.00 | | 15,000,000.00 | |
| 337 61 698 00 59 43 | 106,027,113.55 | 106,027,113.55 | 4,315,309.46 | 101,711,804.09 | |
| SUBTOTAL | 146,293,393.05 | 146,293,393.05 | 4,343,850.88 | 141,949,542.17 | |
| ASST. ADM., BUREAU FOR NEAR EAST | | | | | |
| 337 62 233 00 85 43 | 15,000,000.00 | 15,000,000.00 | | 15,000,000.00 | |
| 337 62 272 00 68 43 | 12,500,000.00 | 12,500,000.00 | | 12,500,000.00 | |
| 337 62 278 00 68 43 | 10,000,000.00 | 10,000,000.00 | | 10,000,000.00 | |
| 337 62 298 00 59 43 | 300,000,000.00 | 300,000,000.00 | | 300,000,000.00 | |
| 337 62 298 00 61 43 | 312,784.82 | 312,784.82 | 17,517.80 | 295,267.02 | |
| 337 62 298 00 69 43 | 11,845,673.00 | 11,845,673.00 | 254,698.57 | 11,590,974.43 | |
| SUBTOTAL | 349,658,457.82 | 349,658,457.82 | 272,216.37 | 349,386,241.45 | |
| ASST. ADM., BUREAU FOR ASIA | | | | | |
| 337 64 391 00 68 43 | 27,000,000.00 | 27,000,000.00 | | 27,000,000.00 | |
| 337 64 498 00 57 43 | 40,000,000.00 | 40,000,000.00 | 10,355,682.92 | 29,644,317.08 | |
| 337 64 498 00 59 43 | 20,000,000.00 | 20,000,000.00 | | 20,000,000.00 | |
| SUBTOTAL | 87,000,000.00 | 87,000,000.00 | 10,355,682.92 | 76,644,317.08 | |
| ASST. ADM., BUREAU FOR LATIN AMERICA | | | | | |
| 337 65 538 00 68 43 | 4,000,000.00 | 4,000,000.00 | | 4,000,000.00 | |
| 337 65 598 00 50 43 | 79,300,000.00 | 79,300,000.00 | 46,000,000.00 | 33,300,000.00 | |
| 337 65 598 00 58 43 | 69,215,000.00 | 69,215,000.00 | 63,515,000.00 | 5,700,000.00 | |
| 337 65 598 00 69 43 | 10,000.00 | 10,000.00 | | 10,000.00 | |
| SUBTOTAL | 152,525,000.00 | 152,525,000.00 | 109,515,000.00 | 43,010,000.00 | |

APPROPRIATION ALLOTMENT REPORT

72-1131037

ECONOMIC SUPPORT FUND FY-83

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|------------------|------------------|------------------|------------------|-------------|
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 337 88 263 00 97 45 | | | 147,646.56 | 147,646.56- | |
| 337 88 268 00 97 45 | | | 741,657.37 | 741,657.37- | |
| 337 88 391 00 97 45 | | | 4,576.46 | 4,576.46- | |
| 337 88 519 00 97 45 | | | 5,404,069.29 | 5,404,069.29- | |
| 337 88 613 00 97 45 | | | 41,608.87 | 41,608.87- | |
| 337 88 633 00 97 45 | | | 604,502.50 | 604,502.50- | |
| 337 88 650 00 97 45 | | | 100.00 | 100.00- | |
| 337 88 899 00 91 45 | | | 14,674.76 | 14,674.76- | |
| 337 88 899 00 92 45 | | | 8,501,190.88 | 8,501,190.88- | |
| 337 88 899 00 95 45 | | | 189,135,523.31- | 189,135,523.31 | |
| 337 88 999 00 89 45 | 132,900.68- | 132,900.68- | 132,900.68- | | |
| 337 88 999 00 93 45 | | | 4,927,272.77 | 4,927,272.77- | |
| 337 88 999 00 95 45 | | | 204,000,000.00 | 204,000,000.00- | |
| 337 88 999 00 96 45 | 35,134,992.42- | 35,134,992.42- | 35,134,992.42- | | |
| SUBTOTAL | 35,267,893.10- | 35,267,893.10- | 16,116.95- | 35,251,776.15- | |
| PARTICIPANT FUNDING ACCOUNT | | | | | |
| 337 95 099 00 94 43 | | | 12,298.07- | 12,298.07 | |
| CLOSED ALLOTMENTS | | | | | |
| 337 99 999 99 99 70 | 1,442,407,415.64 | 1,442,407,415.64 | 1,442,407,415.64 | | |
| TOTAL | 2,800,102,251.34 | 2,800,102,251.34 | 1,587,283,508.03 | 1,212,818,743.31 | |
| ACCRUED LIABILITIES | | | | | |
| FISCAL YEAR SUMMARY CLOSED | 1,442,407,415.64 | 1,442,407,415.64 | 1,442,407,415.64 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 1,392,962,728.80 | 1,392,962,728.80 | 144,892,209.34 | 1,248,070,519.46 | |
| FISCAL YEAR SUMMARY INTRANSIT | 35,267,893.10- | 35,267,893.10- | 16,116.95- | 35,251,776.15- | |

APPROPRIATION ALLOTMENT REPORT

72-1131021.3 FUNCTIONAL D.A., AGRIC.,RURAL DEV.&NUTRITION

AS OF DEC 31, 1983

| | ALLOTMENTS | UBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|---------------|---------------|---------------|---------------|-------------|
| OFFICE OF US FOREIGN DISASTER ASSISTANCE 343 07 099 00 86 43 | 60,000.00 | 60,000.00 | 25,000.00 | 35,000.00 | |
| ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION 343 30 099 00 20 43 | 1,302,156.52 | 1,302,156.52 | 90,301.11 | 1,211,855.41 | |
| ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE 343 34 099 00 69 43 | 1,150,000.00 | 1,150,000.00 | | 1,150,000.00 | |
| 343 34 391 00 68 43 | 800,000.00 | 800,000.00 | | 800,000.00 | |
| 343 34 532 00 68 43 | 260,000.00 | 260,000.00 | | 260,000.00 | |
| 343 34 541 00 68 43 | 150,000.00 | 150,000.00 | | 150,000.00 | |
| 343 34 615 00 68 43 | 2,000,000.00 | 2,000,000.00 | | 2,000,000.00 | |
| SUBTOTAL | 4,360,000.00 | 4,360,000.00 | | 4,360,000.00 | |
| BUREAU FOR SCIENCE & TECHNOLOGY 343 36 099 00 20 43 | 82,738,320.19 | 82,738,320.19 | 16,000,873.97 | 66,737,446.22 | |
| ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION 343 38 099 00 20 43 | 3,774,672.00 | 3,774,672.00 | 33,592.86 | 3,741,079.14 | |
| 343 38 099 00 69 43 | 992,383.00 | 992,383.00 | 39,178.33 | 953,204.67 | |
| 343 38 099 00 76 43 | 10,725,334.54 | 10,725,334.54 | 2,986,266.63 | 7,739,067.91 | |
| SUBTOTAL | 15,492,389.54 | 15,492,389.54 | 3,059,037.82 | 12,433,351.72 | |
| MISSION DIRECTOR 343 50 279 00 69 43 | 14,110,752.88 | 14,110,752.88 | 1,787,965.17 | 12,322,787.71 | |
| 343 50 367 00 69 43 | 8,033,290.72 | 8,033,290.72 | 135,196.75 | 7,898,093.97 | |
| 343 50 383 00 69 43 | 3,400,000.00 | 3,400,000.00 | 1,717.00 | 3,398,283.00 | |
| 343 50 386 00 69 43 | 14,000,000.00 | 14,000,000.00 | | 14,000,000.00 | |
| 343 50 388 00 69 43 | 54,016,533.19 | 54,016,533.19 | 24,288,444.10 | 29,728,089.09 | |
| 343 50 492 00 69 43 | 5,545,000.00 | 5,545,000.00 | 94,497.11 | 5,450,502.89 | |
| 343 50 493 00 69 43 | 7,810,415.71 | 7,810,415.71 | 34,871.74 | 7,775,543.97 | |
| 343 50 497 00 69 43 | 8,306,392.88 | 8,306,392.88 | 689,622.00 | 7,616,770.88 | |
| 343 50 504 00 61 43 | 33,480.38 | 33,480.38 | 4,988.43 | 28,491.95 | |
| 343 50 505 00 69 43 | 5,300,000.00 | 5,300,000.00 | | 5,300,000.00 | |
| 343 50 511 00 61 43 | 215,286.43 | 215,286.43 | 39,017.25 | 176,269.18 | |
| 343 50 511 00 69 43 | 839,334.87 | 839,334.87 | 153,536.46 | 685,798.41 | |
| 343 50 515 00 61 43 | 142,134.67 | 142,134.67 | 31,547.99 | 110,586.68 | |
| 343 50 515 00 69 43 | 1,150,000.00 | 1,150,000.00 | 18,260.38 | 1,131,739.62 | |
| 343 50 517 00 61 43 | 154,067.47 | 154,067.47 | 33,990.62 | 120,076.85 | |
| 343 50 517 00 69 43 | 2,019,971.65 | 2,019,971.65 | 146,789.89 | 1,873,181.76 | |
| 343 50 518 00 61 43 | 119,791.29 | 119,791.29 | 9,057.76 | 110,733.51 | |
| 343 50 518 00 69 43 | 1,606,334.12 | 1,606,334.12 | 51,274.64 | 1,555,059.48 | |

APPROPRIATION ALLOTMENT REPORT

72-1131021.3 FUNCTIONAL D.A., AGRIC.,RURAL DEV.&NUTRITION

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|----------------|----------------|---------------|----------------|-------------|
| MISSION DIRECTOR | | | | | |
| 343 50 519 00 61 43 | 153,198.46 | 153,198.46 | 7,294.12 | 145,904.34 | |
| 343 50 519 00 69 43 | 3,172,702.33 | 3,172,702.33 | 389,599.58 | 2,783,102.75 | |
| 343 50 520 00 61 43 | 193,368.28 | 193,368.28 | 57,225.85 | 136,142.43 | |
| 343 50 520 00 69 43 | 479,429.90 | 479,429.90 | 48,165.22 | 431,264.68 | |
| 343 50 521 00 61 43 | 169,848.98 | 169,848.98 | 31,935.74 | 137,913.24 | |
| 343 50 521 00 69 43 | 8,733,134.01 | 8,733,134.01 | 907,902.96 | 7,825,231.05 | |
| 343 50 522 00 61 43 | 696,786.47 | 696,786.47 | 71,730.45 | 625,056.02 | |
| 343 50 522 00 69 43 | 2,436,479.05 | 2,436,479.05 | 182,618.46 | 2,253,860.59 | |
| 343 50 525 00 61 43 | 372,961.61 | 372,961.61 | 30,254.22 | 342,707.39 | |
| 343 50 525 00 69 43 | 179,300.00 | 179,300.00 | | 179,300.00 | |
| 343 50 527 00 61 43 | 590,488.48 | 590,488.48 | 107,868.95 | 482,619.53 | |
| 343 50 527 00 69 43 | 2,881,430.99 | 2,881,430.99 | 104,029.45 | 2,777,401.54 | |
| 343 50 527 00 86 43 | 372,290.40 | 372,290.40 | 173,718.80 | 198,571.60 | |
| 343 50 532 00 61 43 | 99,359.08 | 99,359.08 | 14,648.69 | 84,710.39 | |
| 343 50 532 00 69 43 | 781,826.23 | 781,826.23 | 109,307.20 | 672,519.03 | |
| 343 50 608 00 69 43 | 6,842,959.83 | 6,842,959.83 | 13,876.91 | 6,829,082.92 | |
| 343 50 615 00 69 43 | 15,090,640.26 | 15,090,640.26 | 616,363.46 | 14,474,276.80 | |
| 343 50 617 00 86 43 | 49,999.03 | 49,999.03 | | 49,999.03 | |
| 343 50 631 00 69 43 | 4,950,907.64 | 4,950,907.64 | 155,123.19 | 4,795,784.45 | |
| 343 50 632 00 69 43 | 6,324,344.44 | 6,324,344.44 | 5,609.75 | 6,318,734.69 | |
| 343 50 636 00 69 43 | 1,000,000.00 | 1,000,000.00 | | 1,000,000.00 | |
| 343 50 645 00 69 43 | 2,087,000.00 | 2,087,000.00 | | 2,087,000.00 | |
| 343 50 649 00 69 43 | 10,655,590.20 | 10,655,590.20 | 747.50 | 10,654,842.70 | |
| 343 50 650 00 69 43 | 25,982,000.00 | 25,982,000.00 | | 25,982,000.00 | |
| 343 50 660 00 69 43 | 6,181,000.00 | 6,181,000.00 | 9,202.75 | 6,171,797.25 | |
| 343 50 669 00 69 43 | 2,296,882.00 | 2,296,882.00 | 455,465.83 | 1,841,416.17 | |
| 343 50 675 00 69 43 | 2,000,000.00 | 2,000,000.00 | | 2,000,000.00 | |
| SUBTOTAL | 231,576,713.93 | 231,576,713.93 | 31,013,466.39 | 200,563,247.54 | |
| ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR | | | | | |
| 343 51 505 00 61 43 | 90,010.72 | 90,010.72 | 18,665.20 | 71,345.52 | |
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP | | | | | |
| 343 52 538 00 61 43 | 397,800.04 | 397,800.04 | 20,397.32 | 377,402.72 | |
| 343 52 538 00 69 43 | 1,800,000.00 | 1,800,000.00 | | 1,800,000.00 | |
| 343 52 596 00 61 43 | 92,886.62 | 92,886.62 | 15,221.79 | 77,664.83 | |
| 343 52 596 00 69 43 | 3,056,970.63 | 3,056,970.63 | 412,559.22 | 2,644,411.41 | |
| 343 52 617 00 69 43 | 7,500,000.00 | 7,500,000.00 | | 7,500,000.00 | |
| 343 52 657 00 69 43 | 2,000,000.00 | 2,000,000.00 | | 2,000,000.00 | |
| 343 52 693 00 69 43 | 2,730,590.00 | 2,730,590.00 | 5,927.25 | 2,724,662.75 | |
| 343 52 696 00 69 43 | 3,560,000.00 | 3,560,000.00 | 44,081.89 | 3,515,918.11 | |
| SUBTOTAL | 21,138,247.29 | 21,138,247.29 | 498,187.47 | 20,640,059.82 | |

APPROPRIATION ALLOTMENT REPORT

72-1131021.3 FUNCTIONAL D.A., AGRIC.,RURAL DEV.&NUTRITION

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|----------------------|----------------------|------------------|----------------------|-------------|
| AID OFFICER-IN-CHARGE | | | | | |
| 343 54 482 00 69 43 | 8,638,803.80 | 8,638,803.80 | 25,799.00 | 8,613,004.80 | |
| 343 54 612 00 69 43 | 3,623,000.00 | 3,623,000.00 | | 3,623,000.00 | |
| 343 54 631 00 69 43 | 40,000.00 | 40,000.00 | 16,814.28 | 23,185.72 | |
| 343 54 653 00 69 43 | 1,000,000.00 | 1,000,000.00 | 15,000.00- | 1,015,000.00 | |
| 343 54 679 00 69 43 | 1,000,000.00 | 1,000,000.00 | | 1,000,000.00 | |
| 343 54 680 00 69 43 | 40,000.00 | 40,000.00 | 1,962.19 | 38,037.81 | |
| 343 54 686 00 69 43 | 3,044,000.00 | 3,044,000.00 | | 3,044,000.00 | |
| 343 54 693 00 69 43 | 40,000.00 | 40,000.00 | | 40,000.00 | |
| 343 54 695 00 69 43 | 3,997,000.00 | 3,997,000.00 | | 3,997,000.00 | |
| 343 54 879 00 69 43 | 2,500,000.00 | 2,500,000.00 | | 2,500,000.00 | |
| SUBTOTAL | 23,922,803.80 | 23,922,803.80 | 29,575.47 | 23,893,228.33 | |
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 343 60 279 00 69 43 | 40,000.00 | 40,000.00 | | 40,000.00 | |
| 343 60 367 00 61 43 | 20,429.74 | 20,429.74 | 12,246.29 | 8,183.45 | |
| 343 60 367 00 69 43 | 40,000.00 | 40,000.00 | | 40,000.00 | |
| 343 60 383 00 61 43 | 367,015.99 | 367,015.99 | 84,529.18 | 282,486.81 | |
| 343 60 386 00 61 43 | 68,358.58 | 68,358.58 | 25,336.88 | 43,021.70 | |
| 343 60 386 00 69 43 | 300,000.00 | 300,000.00 | 32,224.51 | 267,775.49 | |
| 343 60 388 00 61 43 | 40,510.42 | 40,510.42 | 14,256.32 | 26,254.10 | |
| 343 60 492 00 61 43 | 173,738.81 | 173,738.81 | 5,669.77 | 168,069.04 | |
| 343 60 492 00 69 43 | 3,905,000.00 | 3,905,000.00 | | 3,905,000.00 | |
| 343 60 493 00 61 43 | 100,836.79 | 100,836.79 | 74,338.39 | 26,498.40 | |
| 343 60 493 00 69 43 | 700,000.00 | 700,000.00 | | 700,000.00 | |
| 343 60 497 00 61 43 | 195,910.88 | 195,910.88 | 47,868.07 | 148,042.81 | |
| 343 60 505 00 69 43 | 98,231.00 | 98,231.00 | 15,718.00 | 82,513.00 | |
| 343 60 511 00 69 43 | 90,281.00 | 90,281.00 | | 90,281.00 | |
| 343 60 514 00 69 43 | 60,800.00 | 60,800.00 | | 60,800.00 | |
| 343 60 515 00 69 43 | 90,307.69 | 90,307.69 | 4,788.47 | 85,519.22 | |
| 343 60 517 00 69 43 | 40,000.00 | 40,000.00 | 3,064.86 | 36,935.14 | |
| 343 60 518 00 69 43 | 201,979.99 | 201,979.99 | 1,280.65 | 200,699.34 | |
| 343 60 519 00 69 43 | 327,000.00 | 327,000.00 | | 327,000.00 | |
| 343 60 520 00 69 43 | 199,993.50 | 199,993.50 | 8,309.50 | 191,684.00 | |
| 343 60 521 00 69 43 | 43,871.00 | 43,871.00 | 16,780.00 | 27,091.00 | |
| 343 60 522 00 69 43 | 110,001.96 | 110,001.96 | | 110,001.96 | |
| 343 60 523 00 69 43 | 92,000.00 | 92,000.00 | | 92,000.00 | |
| 343 60 525 00 69 43 | 100,000.00 | 100,000.00 | | 100,000.00 | |
| 343 60 526 00 69 43 | 44,228.61 | 44,228.61 | 6,311.00 | 37,917.61 | |
| 343 60 527 00 69 43 | 98,612.00 | 98,612.00 | 10,310.00 | 88,302.00 | |
| 343 60 532 00 69 43 | 96,591.00 | 96,591.00 | 9,081.00 | 87,510.00 | |
| 343 60 538 00 69 43 | 62,500.00 | 62,500.00 | 2,023.40 | 60,476.60 | |
| 343 60 596 00 69 43 | 50,000.00 | 50,000.00 | | 50,000.00 | |

APPROPRIATION ALLOTMENT REPORT

72-1131021.3 FUNCTIONAL D.A., AGRIC.,RURAL DEV.,NUTRITION

AS OF DEC 31, 1963

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|-------------------------------------|---------------|---------------|---------------|---------------|-------------|
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 343 60 608 00 69 43 | 20,235.00 | 20,235.00 | 19,431.68 | 803.32 | |
| 343 60 612 00 61 43 | 73,729.20 | 73,729.20 | 61,690.81 | 12,038.39 | |
| 343 60 612 00 69 43 | 40,000.00 | 40,000.00 | | 40,000.00 | |
| 343 60 615 00 61 43 | 101,187.27 | 101,187.27 | 21,903.22 | 79,284.05 | |
| 343 60 615 00 69 43 | 40,000.00 | 40,000.00 | | 40,000.00 | |
| 343 60 617 00 61 43 | 96,033.00 | 96,033.00 | 64,693.55 | 31,339.45 | |
| 343 60 621 00 61 43 | 32,500.00 | 32,500.00 | | 32,500.00 | |
| 343 60 623 00 61 43 | 310,839.71 | 310,839.71 | 67,872.02 | 242,967.69 | |
| 343 60 624 00 61 43 | 144,941.12 | 144,941.12 | 7,762.81- | 152,703.93 | |
| 343 60 631 00 61 43 | 74,084.19 | 74,084.19 | 9,918.95 | 64,165.24 | |
| 343 60 632 00 61 43 | 69,037.93 | 69,037.93 | 21,054.42 | 47,983.51 | |
| 343 60 632 00 69 43 | 40,000.00 | 40,000.00 | | 40,000.00 | |
| 343 60 633 00 69 43 | 40,000.00 | 40,000.00 | 1,353.21 | 38,646.79 | |
| 343 60 636 00 69 43 | 40,000.00 | 40,000.00 | | 40,000.00 | |
| 343 60 645 00 61 43 | 27,899.14 | 27,899.14 | 10,380.10 | 17,519.04 | |
| 343 60 645 00 69 43 | 40,000.00 | 40,000.00 | 686.95 | 39,313.05 | |
| 343 60 649 00 61 43 | 28,000.00 | 28,000.00 | 28,000.00 | | |
| 343 60 650 00 61 43 | 324,938.28 | 324,938.28 | 13,656.13 | 311,282.15 | |
| 343 60 660 00 61 43 | 120,975.22 | 120,975.22 | 15,585.42 | 105,389.80 | |
| 343 60 669 00 61 43 | 4,840.32 | 4,840.32 | | 4,840.32 | |
| 343 60 669 00 69 43 | 3,488,336.00 | 3,488,336.00 | 574,436.00 | 2,913,900.00 | |
| 343 60 670 00 69 43 | 40,000.00 | 40,000.00 | | 40,000.00 | |
| 343 60 693 00 61 43 | 40,664.92 | 40,664.92 | 23,170.08 | 17,494.84 | |
| 343 60 695 00 61 43 | 321.91 | 321.91 | | 321.91 | |
| 343 60 696 00 61 43 | 147.10 | 147.10 | | 147.10 | |
| SUBTOTAL | 12,996,909.27 | 12,996,909.27 | 1,300,206.02 | 11,696,703.25 | |
| ASST. ADM., BUREAU FOR AFRICA | | | | | |
| 343 61 615 00 68 43 | 11,600,000.00 | 11,600,000.00 | | 11,600,000.00 | |
| 343 61 631 00 68 43 | 12,961,000.00 | 12,961,000.00 | | 12,961,000.00 | |
| 343 61 669 00 68 43 | 1,700,000.00 | 1,700,000.00 | | 1,700,000.00 | |
| 343 61 698 00 61 43 | 986,990.98 | 986,990.98 | 25,969.48 | 961,021.50 | |
| 343 61 698 00 69 43 | 1,060,000.00 | 1,060,000.00 | | 1,060,000.00 | |
| SUBTOTAL | 28,307,990.98 | 28,307,990.98 | 25,969.48 | 28,282,021.50 | |
| ASST. ADM., BUREAU FOR NEAR EAST | | | | | |
| 343 62 298 00 61 43 | 156,055.75 | 156,055.75 | 16,850.35 | 139,205.40 | |

APPROPRIATION ALLOTMENT REPORT

72-1131021.3 FUNCTIONAL D.A., AGRIC., RURAL DEV. & NUTRITION

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--------------------------------------|----------------|----------------|----------------|----------------|-------------|
| ASST. ADM., BUREAU FOR ASIA | | | | | |
| 343 04 383 00 08 43 | 39,643,000.00 | 39,643,000.00 | | 39,643,000.00 | |
| 343 04 386 00 08 43 | 54,400,000.00 | 54,400,000.00 | | 54,400,000.00 | |
| 343 04 492 00 08 43 | 15,500,000.00 | 15,500,000.00 | | 15,500,000.00 | |
| 343 04 497 00 08 43 | 25,000,000.00 | 25,000,000.00 | | 25,000,000.00 | |
| 343 04 498 00 01 43 | 817,248.51 | 817,248.51 | 85,637.84 | 731,610.67 | |
| 343 04 498 00 09 43 | 418,000.00 | 418,000.00 | 65,716.73 | 352,283.27 | |
| SUBTOTAL | 135,778,248.51 | 135,778,248.51 | 151,354.57 | 135,626,893.94 | |
| ASST. ADM., BUREAU FOR LATIN AMERICA | | | | | |
| 343 05 505 00 08 43 | 1,000,000.00 | 1,000,000.00 | | 1,000,000.00 | |
| 343 05 511 00 08 43 | 3,961,000.00 | 3,961,000.00 | | 3,961,000.00 | |
| 343 05 515 00 08 43 | 14,200,000.00 | 14,200,000.00 | | 14,200,000.00 | |
| 343 05 517 00 08 43 | 18,300,000.00 | 18,300,000.00 | | 18,300,000.00 | |
| 343 05 518 00 08 43 | 2,725,000.00 | 2,725,000.00 | | 2,725,000.00 | |
| 343 05 519 00 08 43 | 11,585,304.18 | 11,585,304.18 | | 11,585,304.18 | |
| 343 05 520 00 08 43 | 7,500,000.00 | 7,500,000.00 | | 7,500,000.00 | |
| 343 05 522 00 08 43 | 12,895,694.50 | 12,895,694.50 | 16,904.00 | 12,878,790.50 | |
| 343 05 527 00 08 43 | 11,500,000.00 | 11,500,000.00 | | 11,500,000.00 | |
| 343 05 532 00 08 43 | 4,800,000.00 | 4,800,000.00 | | 4,800,000.00 | |
| 343 05 598 00 01 43 | 386,270.78 | 386,270.78 | 16,270.78 | 370,000.00 | |
| 343 05 598 00 09 43 | 1,181,151.85 | 1,181,151.85 | 48,793.47 | 1,132,358.38 | |
| SUBTOTAL | 90,034,421.31 | 90,034,421.31 | 81,968.25 | 89,952,453.06 | |
| UNALLOTED FUNDS | | | | | |
| 343 89 999 00 98 43 | 25,512.10 | | | | 25,512.10 |
| CLOSED ALLOTMENTS | | | | | |
| 343 99 999 99 99 70 | 56,885,588.55 | 56,885,588.55 | 56,885,588.55 | | |
| TOTAL | 704,865,368.46 | 704,839,856.36 | 109,197,044.65 | 595,642,811.71 | 25,512.10 |
| ACCRUED LIABILITIES | | | 55,140,306.96 | 55,140,306.96 | |
| FISCAL YEAR SUMMARY CLOSED | 56,885,588.55 | 56,885,588.55 | 56,885,588.55 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 647,979,779.91 | 647,954,267.81 | 52,311,456.10 | 595,642,811.71 | 25,512.10 |

APPROPRIATION ALLOTMENT REPORT

72-1131021.4 FUNCTIONAL D.A., POPULATION PLANNING

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|---------------|---------------|---------------|---------------|-------------|
| ASST.ADM., BUREAU FOR PROGRAM & POLICY COORDINATION | | | | | |
| 344 30 099 00 20 43 | 179,955.00 | 179,955.00 | 15,417.04 | 164,537.96 | |
| BUREAU FOR SCIENCE & TECHNOLOGY | | | | | |
| 344 30 099 00 81 43 | 95,364,718.27 | 95,364,718.27 | 7,552,812.85 | 87,811,905.42 | |
| MISSION DIRECTOR | | | | | |
| 344 50 367 00 44 43 | 1,950,000.00 | 1,950,000.00 | 41,855.67 | 1,908,144.33 | |
| 344 50 386 00 44 43 | 6,600,000.00 | 6,600,000.00 | | 6,600,000.00 | |
| 344 50 388 00 44 43 | 15,781,077.20 | 15,781,077.20 | 122,948.38 | 15,658,128.82 | |
| 344 50 492 00 44 43 | 2,753,000.00 | 2,753,000.00 | | 2,753,000.00 | |
| 344 50 493 00 44 43 | 815,000.00 | 815,000.00 | | 815,000.00 | |
| 344 50 497 00 44 43 | 3,000,000.00 | 3,000,000.00 | | 3,000,000.00 | |
| 344 50 504 00 61 43 | 14,000.00 | 14,000.00 | 11,138.48 | 2,861.52 | |
| 344 50 511 00 61 43 | 7,670.00 | 7,670.00 | 3,832.41 | 3,837.59 | |
| 344 50 515 00 44 43 | 750,000.00 | 750,000.00 | 22,028.79 | 727,971.21 | |
| 344 50 515 00 61 43 | 21,214.10 | 21,214.10 | 16,409.09 | 4,805.01 | |
| 344 50 517 00 44 43 | 282,543.24 | 282,543.24 | | 282,543.24 | |
| 344 50 517 00 61 43 | 22,000.00 | 22,000.00 | 4,500.00 | 17,500.00 | |
| 344 50 518 00 44 43 | 1,325,475.10 | 1,325,475.10 | 124,181.79 | 1,201,293.31 | |
| 344 50 518 00 61 43 | 20,000.00 | 20,000.00 | 2,281.56 | 17,718.44 | |
| 344 50 519 00 44 43 | 1,400,000.00 | 1,400,000.00 | | 1,400,000.00 | |
| 344 50 519 00 61 43 | 50,000.00 | 50,000.00 | 13,633.44 | 36,366.56 | |
| 344 50 520 00 44 43 | 1,886,668.04 | 1,886,668.04 | 287,897.13 | 1,598,770.91 | |
| 344 50 520 00 61 43 | 11,500.00 | 11,500.00 | | 11,500.00 | |
| 344 50 521 00 44 43 | 553,093.41 | 553,093.41 | 140,614.59 | 412,478.82 | |
| 344 50 521 00 61 43 | 16,938.60 | 16,938.60 | 2,555.29 | 14,383.31 | |
| 344 50 522 00 44 43 | 1,532,363.59 | 1,532,363.59 | 106,534.21 | 1,425,829.38 | |
| 344 50 522 00 61 43 | 99,777.02 | 99,777.02 | 1,142.04 | 98,634.98 | |
| 344 50 525 00 44 43 | 84,000.00 | 84,000.00 | | 84,000.00 | |
| 344 50 527 00 44 43 | 640,053.65 | 640,053.65 | 20,254.26 | 619,799.39 | |
| 344 50 527 00 61 43 | 28,914.21 | 28,914.21 | 6,215.52 | 22,698.69 | |
| 344 50 532 00 44 43 | 524,577.01 | 524,577.01 | 19,583.04 | 504,993.97 | |
| 344 50 615 00 69 43 | 2,510,000.00 | 2,510,000.00 | | 2,510,000.00 | |
| 344 50 632 00 69 43 | 40,000.00 | 40,000.00 | | 40,000.00 | |
| 344 50 660 00 69 43 | 1,994,218.33 | 1,994,218.33 | 24,205.77 | 1,970,012.56 | |
| 344 50 669 00 69 43 | 300,000.00 | 300,000.00 | | 300,000.00 | |
| SUBTOTAL | 45,014,083.50 | 45,014,083.50 | 971,811.46 | 44,042,272.04 | |

APPROPRIATION ALLOTMENT REPORT

72-1131021.4 FUNCTIONAL D.A., POPULATION PLANNING

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|---------------|---------------|---------------|---------------|-------------|
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP | | | | | |
| 344 52 538 00 44 43 | 592,842.86 | 592,842.86 | 24,967.99 | 567,874.87 | |
| 344 52 538 00 61 43 | 21,205.62 | 21,205.62 | | 21,205.62 | |
| 344 52 696 00 69 43 | 1,700,000.00 | 1,700,000.00 | | 1,700,000.00 | |
| SUBTOTAL | 2,314,048.48 | 2,314,048.48 | 24,967.99 | 2,289,080.49 | |
| AMBASSADOR, REGIONAL ACTIVITIES | | | | | |
| 344 59 615 00 75 43 | 12,276.00 | 12,276.00 | 8,067.04 | 4,208.96 | |
| 344 59 696 00 75 43 | 6,700.00 | 6,700.00 | 841.25 | 5,858.75 | |
| SUBTOTAL | 18,976.00 | 18,976.00 | 8,908.29 | 10,067.71 | |
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 344 60 386 00 61 43 | 55,622.26 | 55,622.26 | 9,089.46 | 46,532.80 | |
| 344 60 615 00 61 43 | 61,085.00 | 61,085.00 | 908.04 | 60,176.96 | |
| 344 60 623 00 61 43 | 50,000.00 | 50,000.00 | | 50,000.00 | |
| 344 60 624 00 61 43 | 45,000.00 | 45,000.00 | 4,295.93 | 40,704.07 | |
| 344 60 636 00 69 43 | 500,000.00 | 500,000.00 | 572.20 | 499,427.80 | |
| SUBTOTAL | 711,707.26 | 711,707.26 | 14,865.63 | 696,841.63 | |
| ASST. ADM., BUREAU FOR AFRICA | | | | | |
| 344 61 698 00 69 43 | 2,389,552.00 | 2,389,552.00 | 10,476.00 | 2,379,076.00 | |
| ASST. ADM., BUREAU FOR NEAR EAST | | | | | |
| 344 62 298 00 69 43 | 435,625.81 | 435,625.81 | 27,445.53 | 408,180.28 | |
| ASST. ADM., BUREAU FOR ASIA | | | | | |
| 344 64 380 00 43 43 | 10,000,000.00 | 10,000,000.00 | | 10,000,000.00 | |
| 344 64 493 00 43 43 | 7,000,000.00 | 7,000,000.00 | | 7,000,000.00 | |
| 344 64 497 00 43 43 | 3,000,000.00 | 3,000,000.00 | | 3,000,000.00 | |
| 344 64 498 00 61 43 | 57,157.50 | 57,157.50 | | 57,157.50 | |
| SUBTOTAL | 20,057,157.50 | 20,057,157.50 | | 20,057,157.50 | |
| ASST. ADM., BUREAU FOR LATIN AMERICA | | | | | |
| 344 65 598 00 44 43 | 455,000.00 | 455,000.00 | | 455,000.00 | |
| 344 65 598 00 61 43 | 200,000.00 | 200,000.00 | 35,839.00 | 164,161.00 | |
| SUBTOTAL | 655,000.00 | 655,000.00 | 35,839.00 | 619,161.00 | |

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31, 1983

72-1131021.4 FUNCTIONAL D.A., POPULATION PLANNING

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|----------------|----------------|---------------|----------------|-------------|
| UNALLOTTED FUNDS 344 89 999 00 98 43 | 12,370.14 | | | | 12,370.14 |
| CLOSED ALLOTMENTS 344 99 999 99 99 70 | 10,063,512.26 | 10,063,512.26 | 10,063,512.26 | | |
| TOTAL | 177,216,706.22 | 177,204,336.08 | 18,726,056.05 | 158,478,280.03 | 12,370.14 |
| ACCRUED LIABILITIES | | | 33,568,745.71 | 33,568,745.71- | |
| FISCAL YEAR SUMMARY CLOSED | 10,063,512.26 | 10,063,512.26 | 10,063,512.26 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 167,153,193.96 | 167,140,823.82 | 8,662,543.79 | 158,478,280.03 | 12,370.14 |

APPROPRIATION ALLOTMENT REPORT

72-1131021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV.

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|---------------|---------------|---------------|---------------|-------------|
| ASST.ADM., BUREAU FOR PROGRAM & POLICY COORDINATION 345 30 099 00 20 43 | 798,000.00 | 798,000.00 | 1,196.34 | 796,803.66 | |
| BUREAU FOR SCIENCE & TECHNOLOGY 345 30 099 00 20 43 | 5,516,820.21 | 5,516,820.21 | 361,323.66 | 5,155,496.55 | |
| ASST.ADM. BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION 345 38 099 00 76 43 | 705,547.97 | 705,547.97 | 111,968.98 | 593,578.99 | |
| MISSION DIRECTOR | | | | | |
| 345 50 279 00 69 43 | 7,726,094.44 | 7,726,094.44 | 94,519.88 | 7,631,574.56 | |
| 345 50 367 00 69 43 | 100,000.00 | 100,000.00 | 21,710.45 | 78,289.55 | |
| 345 50 383 00 69 43 | 100,000.00 | 100,000.00 | | 100,000.00 | |
| 345 50 386 00 69 43 | 1,100,000.00 | 1,100,000.00 | | 1,100,000.00 | |
| 345 50 492 00 69 43 | 100,000.00 | 100,000.00 | | 100,000.00 | |
| 345 50 497 00 69 43 | 2,000,000.00 | 2,000,000.00 | 160,411.14 | 1,839,588.86 | |
| 345 50 504 00 61 43 | 3,120.28 | 3,120.28 | 110.66 | 3,009.62 | |
| 345 50 511 00 69 43 | 1,000,000.00 | 1,000,000.00 | | 1,000,000.00 | |
| 345 50 515 00 61 43 | 48,996.57 | 48,996.57 | 18,409.31 | 30,587.26 | |
| 345 50 515 00 69 43 | 500,000.00 | 500,000.00 | | 500,000.00 | |
| 345 50 517 00 61 43 | 156,185.03 | 156,185.03 | 137,319.44 | 18,865.59 | |
| 345 50 517 00 69 43 | 750,000.00 | 750,000.00 | 27,097.94 | 722,902.06 | |
| 345 50 518 00 61 43 | 25,007.48 | 25,007.48 | 2,209.47 | 22,798.01 | |
| 345 50 518 00 69 43 | 821,000.00 | 821,000.00 | 10,255.97 | 810,744.03 | |
| 345 50 519 00 61 43 | 60,537.83 | 60,537.83 | 10,340.20 | 50,197.63 | |
| 345 50 520 00 61 43 | 36,201.00 | 36,201.00 | 11,794.00 | 24,407.00 | |
| 345 50 520 00 69 43 | 523,442.46 | 523,442.46 | 129,581.34 | 393,861.12 | |
| 345 50 521 00 61 43 | 18,143.29 | 18,143.29 | 1,182.75 | 16,960.54 | |
| 345 50 521 00 69 43 | 444,844.78 | 444,844.78 | 212,455.85 | 232,388.93 | |
| 345 50 522 00 61 43 | 201,376.15 | 201,376.15 | 38,509.12 | 162,867.03 | |
| 345 50 522 00 69 43 | 1,040,978.79 | 1,040,978.79 | 41,048.56 | 999,930.23 | |
| 345 50 525 00 61 43 | 155,118.12 | 155,118.12 | 28,722.00 | 126,396.12 | |
| 345 50 525 00 69 43 | 419,000.00 | 419,000.00 | | 419,000.00 | |
| 345 50 527 00 61 43 | 157,858.42 | 157,858.42 | 34,263.05 | 123,595.37 | |
| 345 50 527 00 69 43 | 330,000.00 | 330,000.00 | 29,651.81 | 300,348.19 | |
| 345 50 532 00 61 43 | 86,501.15 | 86,501.15 | 53,170.80 | 33,330.35 | |
| 345 50 532 00 69 43 | 1,960,000.00 | 1,960,000.00 | 207.93 | 1,959,792.07 | |
| 345 50 608 00 69 43 | 2,216,000.00 | 2,216,000.00 | 17,052.60 | 2,198,947.40 | |
| 345 50 632 00 69 43 | 3,197,603.05 | 3,197,603.05 | 161,357.77 | 3,036,245.28 | |
| 345 50 645 00 69 43 | 2,993,461.55 | 2,993,461.55 | 88,776.03 | 2,904,685.52 | |
| 345 50 660 00 69 43 | 319,000.00 | 319,000.00 | | 319,000.00 | |
| 345 50 669 00 69 43 | 1,957,841.49 | 1,957,841.49 | 150,048.04 | 1,807,793.45 | |
| SUBTOTAL | 30,548,311.88 | 30,548,311.88 | 1,480,206.11 | 29,068,105.77 | |

APPROPRIATION ALLOTMENT REPORT

72-1131021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV.

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|--------------|--------------|---------------|--------------|-------------|
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP | | | | | |
| 345 52 538 00 01 43 | 19,829.01 | 19,829.01 | | 19,829.01 | |
| 345 52 538 00 09 43 | 3,793,699.06 | 3,793,699.06 | 81,696.07 | 3,712,002.99 | |
| 345 52 596 00 09 43 | 1,569,556.58 | 1,569,556.58 | 533,903.26 | 1,035,653.32 | |
| SUBTOTAL | 5,383,084.65 | 5,383,084.65 | 615,599.33 | 4,767,485.32 | |
| AID OFFICER-IN-CHARGE | | | | | |
| 345 54 482 00 09 43 | 26,745.00 | 26,745.00 | 987.00- | 27,732.00 | |
| 345 54 612 00 09 43 | 2,734,000.00 | 2,734,000.00 | | 2,734,000.00 | |
| 345 54 631 00 09 43 | 150,208.70 | 150,208.70 | 164.14 | 150,044.56 | |
| 345 54 653 00 09 43 | 80,000.00 | 80,000.00 | | 80,000.00 | |
| 345 54 675 00 09 43 | 98,063.40 | 98,063.40 | 10,841.13 | 87,222.27 | |
| 345 54 680 00 09 43 | 3,435.46 | 3,435.46 | 1,732.20 | 1,703.26 | |
| 345 54 693 00 09 43 | 103,851.34 | 103,851.34 | 36,389.30 | 67,462.04 | |
| 345 54 879 00 09 43 | 1,680,000.00 | 1,680,000.00 | 81,865.34 | 1,598,134.66 | |
| SUBTOTAL | 4,876,303.90 | 4,876,303.90 | 130,005.11 | 4,746,298.79 | |
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 345 60 367 00 01 43 | 13,000.78 | 13,000.78 | 7,179.47 | 5,821.31 | |
| 345 60 492 00 01 43 | 9,191.60 | 9,191.60 | 7,795.68 | 1,395.92 | |
| 345 60 492 00 09 43 | 720,000.00 | 720,000.00 | | 720,000.00 | |
| 345 60 493 00 01 43 | 174,000.00 | 174,000.00 | 50,000.00 | 124,000.00 | |
| 345 60 497 00 01 43 | 9,691.84 | 9,691.84 | 5,841.18 | 3,850.66 | |
| 345 60 505 00 09 43 | 50,490.00 | 50,490.00 | 4,706.68 | 45,783.32 | |
| 345 60 514 00 09 43 | 39,200.00 | 39,200.00 | | 39,200.00 | |
| 345 60 515 00 09 43 | 293,549.85 | 293,549.85 | | 293,549.85 | |
| 345 60 517 00 09 43 | 292,996.00 | 292,996.00 | 16,554.00 | 276,442.00 | |
| 345 60 518 00 09 43 | 147,750.00 | 147,750.00 | 3,321.00 | 144,429.00 | |
| 345 60 519 00 09 43 | 23,000.00 | 23,000.00 | | 23,000.00 | |
| 345 60 520 00 09 43 | 174,700.00 | 174,700.00 | 5,122.00 | 169,578.00 | |
| 345 60 521 00 09 43 | 75,221.00 | 75,221.00 | | 75,221.00 | |
| 345 60 522 00 09 43 | 82,018.69 | 82,018.69 | 10,988.20 | 71,030.49 | |
| 345 60 523 00 09 43 | 108,000.00 | 108,000.00 | | 108,000.00 | |
| 345 60 525 00 09 43 | 250,000.00 | 250,000.00 | | 250,000.00 | |
| 345 60 526 00 09 43 | 59,100.00 | 59,100.00 | | 59,100.00 | |
| 345 60 527 00 09 43 | 209,620.00 | 209,620.00 | 28,443.00 | 181,177.00 | |
| 345 60 532 00 09 43 | 201,679.00 | 201,679.00 | 41,434.00 | 160,245.00 | |
| 345 60 538 00 09 43 | 107,239.74 | 107,239.74 | 26,299.25 | 80,940.49 | |
| 345 60 603 00 09 43 | 75,000.00 | 75,000.00 | | 75,000.00 | |
| 345 60 611 00 09 43 | 707,000.00 | 707,000.00 | 30,905.55 | 676,094.45 | |
| 345 60 612 00 09 43 | 150,685.73 | 150,685.73 | 45,703.05 | 104,982.68 | |
| 345 60 615 00 09 43 | 176,000.00 | 176,000.00 | 26,604.00 | 149,396.00 | |

APPROPRIATION ALLOTMENT REPORT

72-1131021.5 FUNCTIONAL U.A., EDUCATION & HUMAN RESOURCES DEV.

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|----------------------|----------------------|---------------------|----------------------|-------------|
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 345 60 617 00 69 43 | 190,000.00 | 190,000.00 | 15,001.00 | 174,999.00 | |
| 345 60 623 00 69 43 | 2,340.00 | 2,340.00 | | 2,340.00 | |
| 345 60 631 00 61 43 | 36,986.09 | 36,986.09 | 28,575.43 | 8,410.66 | |
| 345 60 632 00 61 43 | 10,761.95 | 10,761.95 | | 10,761.95 | |
| 345 60 636 00 69 43 | 17,850.92 | 17,850.92 | 17,062.00 | 788.92 | |
| 345 60 641 00 69 43 | 48,389.00 | 48,389.00 | | 48,389.00 | |
| 345 60 642 00 69 43 | 77,342.58 | 77,342.58 | 10,606.00 | 66,736.58 | |
| 345 60 645 00 61 43 | 6,000.00 | 6,000.00 | | 6,000.00 | |
| 345 60 649 00 61 43 | 456.00 | 456.00 | | 456.00 | |
| 345 60 649 00 69 43 | 240,000.00 | 240,000.00 | | 240,000.00 | |
| 345 60 650 00 69 43 | 135,986.00 | 135,986.00 | 54,193.00 | 81,793.00 | |
| 345 60 660 00 69 43 | 195,000.00 | 195,000.00 | | 195,000.00 | |
| 345 60 662 00 69 43 | 10,000.00 | 10,000.00 | | 10,000.00 | |
| 345 60 669 00 61 43 | 15,507.36 | 15,507.36 | 2,986.35 | 12,521.01 | |
| 345 60 669 00 69 43 | 106,500.00 | 106,500.00 | 7,467.00 | 99,033.00 | |
| 345 60 676 00 69 43 | 69,346.00 | 69,346.00 | | 69,346.00 | |
| 345 60 679 00 69 43 | 82,711.31 | 82,711.31 | 4,963.02 | 77,748.29 | |
| 345 60 687 00 69 43 | 53,823.00 | 53,823.00 | 4,262.00 | 49,561.00 | |
| 345 60 695 00 69 43 | 126,291.00 | 126,291.00 | 47,799.00 | 78,492.00 | |
| 345 60 696 00 69 43 | 150,000.00 | 150,000.00 | | 150,000.00 | |
| SUBTOTAL | 5,724,425.44 | 5,724,425.44 | 503,811.86 | 5,220,613.58 | |
| ASST. ADM., BUREAU FOR AFRICA | | | | | |
| 345 61 690 00 69 43 | 2,903,597.38 | 2,903,597.38 | 453,407.19 | 2,450,190.19 | |
| 345 61 698 00 61 43 | 95,000.00 | 95,000.00 | | 95,000.00 | |
| 345 61 698 00 69 43 | 10,779,906.74 | 10,779,906.74 | 2,528,814.24 | 8,251,092.50 | |
| SUBTOTAL | 13,778,504.12 | 13,778,504.12 | 2,982,221.43 | 10,796,282.69 | |
| ASST. ADM., BUREAU FOR NEAR EAST | | | | | |
| 345 62 298 00 61 43 | 75,395.05 | 75,395.05 | 10,000.00 | 65,395.05 | |
| 345 62 298 00 69 43 | 3,121,000.00 | 3,121,000.00 | | 3,121,000.00 | |
| SUBTOTAL | 3,196,395.05 | 3,196,395.05 | 10,000.00 | 3,186,395.05 | |
| ASST. ADM., BUREAU FOR ASIA | | | | | |
| 345 64 492 00 68 43 | 1,000,000.00 | 1,000,000.00 | | 1,000,000.00 | |
| 345 64 497 00 68 43 | 9,900,000.00 | 9,900,000.00 | | 9,900,000.00 | |
| 345 64 498 00 61 43 | 14,580.86 | 14,580.86 | 7,718.50 | 6,862.36 | |
| 345 64 498 00 69 43 | 4,030,761.80 | 4,030,761.80 | 610,726.50 | 3,420,035.30 | |
| SUBTOTAL | 14,945,342.66 | 14,945,342.66 | 618,445.00 | 14,326,897.66 | |

APPROPRIATION ALLOTMENT REPORT

72-1131021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV.

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--------------------------------------|----------------|----------------|---------------|----------------|-------------|
| ASST. ADM., BUREAU FOR LATIN AMERICA | | | | | |
| 345 65 532 00 68 43 | 3,000,000.00 | 3,000,000.00 | | 3,000,000.00 | |
| 345 65 598 00 61 43 | 37,797.95 | 37,797.95 | | 37,797.95 | |
| 345 65 598 00 69 43 | 9,971,657.00 | 9,971,657.00 | 1,949,011.45 | 8,022,645.55 | |
| SUBTOTAL | 13,009,454.95 | 13,009,454.95 | 1,949,011.45 | 11,060,443.50 | |
| UNALLOTTED FUNDS | | | | | |
| 345 89 999 00 98 43 | 1,597.00 | | | | 1,597.00 |
| CLOSED ALLOTMENTS | | | | | |
| 345 99 999 99 99 70 | 5,045,987.50 | 5,045,987.50 | 5,045,987.50 | | |
| TOTAL | 103,529,775.33 | 103,528,178.33 | 13,809,776.77 | 89,718,401.56 | 1,597.00 |
| ACCRUED LIABILITIES | | | 13,364,545.05 | 13,364,545.05- | |
| FISCAL YEAR SUMMARY CLOSED | 5,045,987.50 | 5,045,987.50 | 5,045,987.50 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 98,483,787.83 | 98,482,190.83 | 8,763,789.27 | 89,718,401.56 | 1,597.00 |

APPROPRIATION ALLOTMENT REPORT

72-1131021.6 FUNCTIONAL D.A., TECH. ASSIST., ENERGY, R. & R.

OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|---------------|---------------|---------------|---------------|-------------|
| ASST.ADM., BUREAU FOR PROGRAM & POLICY COORDINATION | | | | | |
| 340 30 099 00 20 43 | 2,784,167.18 | 2,784,167.18 | 645,406.66 | 2,138,760.52 | |
| ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE | | | | | |
| 340 34 099 00 61 43 | 1,561,636.84 | 1,561,636.84 | 802,652.56 | 758,984.28 | |
| 340 34 099 00 69 43 | 6,354,645.34 | 6,354,645.34 | 1,664,234.11 | 4,690,411.23 | |
| 340 34 281 00 68 43 | 2,500,000.00 | 2,500,000.00 | | 2,500,000.00 | |
| 340 34 511 00 68 43 | 2,000,000.00 | 2,000,000.00 | | 2,000,000.00 | |
| 340 34 538 00 68 43 | 2,500,000.00 | 2,500,000.00 | | 2,500,000.00 | |
| SUBTOTAL | 14,916,282.18 | 14,916,282.18 | 2,466,886.67 | 12,449,395.51 | |
| BUREAU FOR SCIENCE & TECHNOLOGY | | | | | |
| 340 36 099 00 19 43 | 9,984,841.44 | 9,984,841.44 | 52,449.89 | 9,932,391.55 | |
| 340 36 099 00 20 43 | 7,836,382.05 | 7,836,382.05 | 892,654.63 | 6,943,727.42 | |
| SUBTOTAL | 17,821,223.49 | 17,821,223.49 | 945,104.52 | 16,876,118.97 | |
| ASST.ADM. BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION | | | | | |
| 340 38 099 00 20 43 | 179,623.30 | 179,623.30 | 58,628.32 | 120,994.98 | |
| 340 38 099 00 56 43 | 3,183,208.12 | 3,183,208.12 | 880,181.76 | 2,303,026.36 | |
| 340 38 099 00 76 43 | 7,139,329.52 | 7,139,329.52 | 749,365.34 | 6,389,964.18 | |
| SUBTOTAL | 10,502,160.94 | 10,502,160.94 | 1,688,175.42 | 8,813,985.52 | |
| MISSION DIRECTOR | | | | | |
| 340 50 367 00 69 43 | 280,000.00 | 280,000.00 | | 280,000.00 | |
| 340 50 383 00 69 43 | 1,500,000.00 | 1,500,000.00 | | 1,500,000.00 | |
| 340 50 492 00 69 43 | 76,730.31 | 76,730.31 | 16,684.01 | 60,046.30 | |
| 340 50 493 00 69 43 | 500,000.00 | 500,000.00 | | 500,000.00 | |
| 340 50 497 00 69 43 | 2,730,043.93 | 2,730,043.93 | 142,206.84 | 2,587,837.09 | |
| 340 50 504 00 61 43 | 7,723.07 | 7,723.07 | 123.53 | 7,599.54 | |
| 340 50 511 00 61 43 | 68,361.45 | 68,361.45 | 44,687.88 | 23,673.57 | |
| 340 50 511 00 69 43 | 619,842.56 | 619,842.56 | 56,093.51 | 563,749.05 | |
| 340 50 515 00 61 43 | 83,359.67 | 83,359.67 | 18,087.67 | 65,272.00 | |
| 340 50 515 00 69 43 | 3,235,026.32 | 3,235,026.32 | 168,305.68 | 3,066,720.64 | |
| 340 50 517 00 61 43 | 166,765.30 | 166,765.30 | 30,017.00 | 136,748.30 | |
| 340 50 517 00 69 43 | 672,689.55 | 672,689.55 | 177,416.87 | 495,272.68 | |
| 340 50 518 00 61 43 | 676,377.02 | 676,377.02 | 81,159.74 | 595,217.28 | |
| 340 50 518 00 69 43 | 926,040.64 | 926,040.64 | 27,393.02 | 898,647.62 | |
| 340 50 519 00 61 43 | 194,699.05 | 194,699.05 | 61,367.20 | 133,331.85 | |
| 340 50 519 00 69 43 | 3,873,891.09 | 3,873,891.09 | 426,514.03 | 3,447,377.06 | |
| 340 50 520 00 61 43 | 30,157.00 | 30,157.00 | 11,132.96 | 19,024.04 | |
| 340 50 520 00 69 43 | 330,512.10 | 330,512.10 | 117,012.77 | 213,499.33 | |

APPROPRIATION ALLOTMENT REPORT

72-1131021.6 FUNCTIONAL U.A., TECH. ASSIST., ENERGY, R. & R.

AS OF DEC 31, 1963

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|----------------------|----------------------|---------------------|----------------------|-------------|
| MISSION DIRECTOR | | | | | |
| 346 50 521 00 61 43 | 178,087.43 | 178,087.43 | 53,327.34 | 124,760.09 | |
| 346 50 521 00 69 43 | 285,058.43 | 285,058.43 | 63,064.81 | 221,993.62 | |
| 346 50 522 00 61 43 | 224,953.09 | 224,953.09 | 67,644.18 | 157,308.91 | |
| 346 50 522 00 69 43 | 125,975.35 | 125,975.35 | 18,647.65 | 107,327.70 | |
| 346 50 525 00 61 43 | 451,818.75 | 451,818.75 | 36,224.68 | 415,594.07 | |
| 346 50 525 00 69 43 | 426,199.93 | 426,199.93 | 9,183.53 | 417,016.40 | |
| 346 50 527 00 61 43 | 100,176.15 | 100,176.15 | 8,235.96 | 91,940.19 | |
| 346 50 527 00 69 43 | 72,102.87 | 72,102.87 | 25,363.01 | 46,739.86 | |
| 346 50 532 00 61 43 | 182,733.71 | 182,733.71 | 36,557.00 | 146,176.71 | |
| 346 50 532 00 69 43 | 539,048.11 | 539,048.11 | | 539,048.11 | |
| 346 50 650 00 69 43 | 1,455,000.00 | 1,455,000.00 | 8,981.30 | 1,446,018.70 | |
| 346 50 669 00 69 43 | 2,873,404.40 | 2,873,404.40 | 88,558.22 | 2,784,846.18 | |
| SUBTOTAL | 22,886,777.28 | 22,886,777.28 | 1,793,990.39 | 21,092,786.89 | |
| ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR | | | | | |
| 346 51 505 00 61 43 | 84,529.91 | 84,529.91 | 14,680.77 | 69,849.14 | |
| 346 51 505 00 69 43 | 142,000.00 | 142,000.00 | | 142,000.00 | |
| 346 51 525 00 61 43 | 79,321.72 | 79,321.72 | 22,429.62 | 56,892.10 | |
| SUBTOTAL | 305,851.63 | 305,851.63 | 37,110.39 | 268,741.24 | |
| REGIONAL DIRECTOR OR OTHER DESIGNATED KEP | | | | | |
| 346 52 538 00 61 43 | 228,350.83 | 228,350.83 | 20,692.65 | 207,658.18 | |
| 346 52 538 00 69 43 | 4,870,611.34 | 4,870,611.34 | 478,509.11 | 4,392,102.23 | |
| 346 52 596 00 61 43 | 30,242.00 | 30,242.00 | 11,984.37 | 18,257.63 | |
| 346 52 596 00 69 43 | 2,000,000.00 | 2,000,000.00 | 55,996.45 | 1,944,003.55 | |
| SUBTOTAL | 7,129,204.17 | 7,129,204.17 | 567,182.58 | 6,562,021.59 | |
| AID OFFICER-IN-CHARGE | | | | | |
| 346 54 631 00 61 43 | 29,165.54 | 29,165.54 | 26,015.41 | 3,150.13 | |
| 346 54 685 00 69 43 | 1,029,000.00 | 1,029,000.00 | | 1,029,000.00 | |
| 346 54 695 00 69 43 | 1,200,000.00 | 1,200,000.00 | | 1,200,000.00 | |
| 346 54 879 00 69 43 | 592,652.84 | 592,652.84 | 109,661.80 | 482,991.04 | |
| SUBTOTAL | 2,850,818.38 | 2,850,818.38 | 135,677.21 | 2,715,141.17 | |

APPROPRIATION ALLOTMENT REPORT

72-1131021.6 FUNCTIONAL D.A., TECH. ASSIST., ENERGY, R. & R.

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|---------------------|---------------------|-------------------|-------------------|-------------|
| AMBASSADOR, REGIONAL ACTIVITIES | | | | | |
| 346 59 002 00 75 43 | 37,000.00 | 37,000.00 | | 37,000.00 | |
| 346 59 612 00 75 43 | 90,000.00 | 90,000.00 | 287.44 | 89,712.56 | |
| 346 59 615 00 75 43 | 59,456.34 | 59,456.34 | 12,241.84 | 47,214.50 | |
| 346 59 617 00 75 43 | 59,449.70 | 59,449.70 | 8,842.99 | 50,606.71 | |
| 346 59 631 00 75 43 | 62,436.04 | 62,436.04 | 20,589.73 | 41,846.31 | |
| 346 59 632 00 75 43 | 43,183.14 | 43,183.14 | 18,541.88 | 24,641.26 | |
| 346 59 636 00 75 43 | 28,949.33 | 28,949.33 | 11,882.70 | 17,066.63 | |
| 346 59 641 00 75 43 | 13,235.66 | 13,235.66 | 163.40 | 13,072.26 | |
| 346 59 642 00 75 43 | 58,844.94 | 58,844.94 | 16,380.98 | 42,463.96 | |
| 346 59 645 00 75 43 | 29,687.11 | 29,687.11 | 11,075.25 | 18,611.86 | |
| 346 59 649 00 75 43 | 5,000.00 | 5,000.00 | | 5,000.00 | |
| 346 59 650 00 75 43 | 5,825.03 | 5,825.03 | | 5,825.03 | |
| 346 59 653 00 75 43 | 40,800.00 | 40,800.00 | 38,517.58 | 8,282.42 | |
| 346 59 660 00 75 43 | 1,250.00 | 1,250.00 | | 1,250.00 | |
| 346 59 662 00 75 43 | 22,089.18 | 22,089.18 | | 22,089.18 | |
| 346 59 669 00 75 43 | 153,798.37 | 153,798.37 | 62,078.61 | 91,719.76 | |
| 346 59 675 00 75 43 | 14,605.20 | 14,605.20 | 1,260.69 | 13,344.51 | |
| 346 59 676 00 75 43 | 72,923.39 | 72,923.39 | 5,957.31 | 66,966.08 | |
| 346 59 678 00 75 43 | 26,924.21 | 26,924.21 | 20,038.79 | 6,885.42 | |
| 346 59 679 00 75 43 | 15,813.27 | 15,813.27 | 16,000.00 | 186.73- | |
| 346 59 680 00 75 43 | 43,021.58 | 43,021.58 | 21,865.63 | 21,155.95 | |
| 346 59 681 00 75 43 | 65,181.31 | 65,181.31 | 43,087.01 | 22,094.30 | |
| 346 59 687 00 75 43 | 30,000.00 | 30,000.00 | 29,788.09 | 6,211.91 | |
| 346 59 695 00 75 43 | 20,037.76 | 20,037.76 | 13,026.56 | 7,011.20 | |
| 346 59 696 00 75 43 | 54,363.44 | 54,363.44 | 32,122.67 | 22,240.77 | |
| SUBTOTAL | 1,065,875.00 | 1,065,875.00 | 323,749.15 | 682,125.85 | |
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 346 60 367 00 61 43 | 73,965.55 | 73,965.55 | 23,779.38 | 50,186.17 | |
| 346 60 386 00 61 43 | 9,722.20 | 9,722.20 | 9,722.20 | | |
| 346 60 388 00 69 43 | 66,000.00 | 66,000.00 | | 66,000.00 | |
| 346 60 482 00 61 43 | 39,217.25 | 39,217.25 | 1,363.25 | 37,854.00 | |
| 346 60 492 00 61 43 | 124,875.00 | 124,875.00 | | 124,875.00 | |
| 346 60 493 00 61 43 | 8,789.93 | 8,789.93 | 2,348.06- | 11,137.99 | |
| 346 60 493 00 69 43 | 444,001.14 | 444,001.14 | 7,439.08 | 436,562.06 | |
| 346 60 497 00 61 43 | 33,578.87 | 33,578.87 | 21,605.04 | 11,973.83 | |
| 346 60 612 00 61 43 | 88,599.60 | 88,599.60 | 4,302.81 | 84,296.79 | |
| 346 60 615 00 61 43 | 21,920.00 | 21,920.00 | | 21,920.00 | |
| 346 60 617 00 61 43 | 56,115.00 | 56,115.00 | | 56,115.00 | |
| 346 60 621 00 61 43 | 32,318.32 | 32,318.32 | 1,818.32 | 30,500.00 | |
| 346 60 623 00 61 43 | 159,998.83 | 159,998.83 | 27,774.16 | 132,224.67 | |
| 346 60 623 00 69 43 | 500,000.00 | 500,000.00 | 62,998.00 | 437,002.00 | |

APPROPRIATION ALLOTMENT REPORT

72-1131021.6 FUNCTIONAL D.A., TECH. ASSIST., ENERGY, R. & R.

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|----------------------|----------------------|---------------------|----------------------|-------------|
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 346 00 024 00 01 43 | 50,039.00 | 50,039.00 | 16,391.00 | 33,648.00 | |
| 346 60 024 00 69 43 | 1,900,000.00 | 1,900,000.00 | 2,077.26 | 1,897,922.74 | |
| 346 60 045 00 61 43 | 36,000.00 | 36,000.00 | | 36,000.00 | |
| 346 60 049 00 61 43 | 26,595.00 | 26,595.00 | | 26,595.00 | |
| 346 60 049 00 69 43 | 205,000.00 | 205,000.00 | | 205,000.00 | |
| 346 60 050 00 61 43 | 79,400.00 | 79,400.00 | 16,214.80 | 63,185.20 | |
| 346 60 069 00 61 43 | 55,671.79 | 55,671.79 | 2,842.89 | 52,828.90 | |
| 346 60 069 00 69 43 | 245,500.00 | 245,500.00 | 513.91 | 244,986.09 | |
| 346 60 096 00 61 43 | 7,902.00 | 7,902.00 | 7,902.00 | | |
| 346 60 096 00 69 43 | 700,000.00 | 700,000.00 | 13,985.55 | 686,014.45 | |
| 346 60 879 00 61 43 | 115,000.00 | 115,000.00 | | 115,000.00 | |
| SUBTOTAL | 5,080,209.48 | 5,080,209.48 | 218,381.59 | 4,861,827.89 | |
| ASST. ADM., BUREAU FOR AFRICA | | | | | |
| 346 61 698 00 61 43 | 80,342.95 | 80,342.95 | 14,123.86 | 66,219.09 | |
| 346 61 698 00 69 43 | 3,150,504.15 | 3,150,504.15 | 464,907.40 | 2,685,596.75 | |
| SUBTOTAL | 3,230,847.10 | 3,230,847.10 | 479,031.26 | 2,751,815.84 | |
| ASST. ADM., BUREAU FOR NEAR EAST | | | | | |
| 346 62 298 00 61 43 | 192,097.51 | 192,097.51 | 136,110.89 | 55,986.62 | |
| ASST. ADM., BUREAU FOR ASIA | | | | | |
| 346 64 383 00 68 43 | 1,000,000.00 | 1,000,000.00 | | 1,000,000.00 | |
| 346 64 498 00 61 43 | 121,228.20 | 121,228.20 | 100,958.10 | 20,270.10 | |
| SUBTOTAL | 1,121,228.20 | 1,121,228.20 | 100,958.10 | 1,020,270.10 | |
| ASST. ADM., BUREAU FOR LATIN AMERICA | | | | | |
| 346 65 515 00 68 43 | 300,000.00 | 300,000.00 | | 300,000.00 | |
| 346 65 517 00 68 43 | 1,500,000.00 | 1,500,000.00 | | 1,500,000.00 | |
| 346 65 525 00 68 43 | 3,773,000.00 | 3,773,000.00 | | 3,773,000.00 | |
| 346 65 527 00 68 43 | 8,000,000.00 | 8,000,000.00 | 543,270.80 | 7,456,729.20 | |
| 346 65 532 00 68 43 | 4,900,000.00 | 4,900,000.00 | | 4,900,000.00 | |
| 346 65 538 00 68 43 | 8,000,000.00 | 8,000,000.00 | | 8,000,000.00 | |
| 346 65 596 00 68 43 | 9,124,000.00 | 9,124,000.00 | 7,000,000.00 | 2,124,000.00 | |
| 346 65 598 00 61 43 | 51,106.00 | 51,106.00 | | 51,106.00 | |
| 346 65 598 00 69 43 | 3,833,085.48 | 3,833,085.48 | 513,699.40 | 3,319,386.08 | |
| SUBTOTAL | 39,481,191.48 | 39,481,191.48 | 8,056,970.20 | 31,424,221.28 | |

APPROPRIATION ALLOTMENT REPORT

72-1131021.6 FUNCTIONAL D.A., TECH. ASSIST., ENERGY, R. & K.

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|----------------|----------------|---------------|----------------|-------------|
| UNALLOTTED FUNDS 346 89 999 00 98 43 | 23,551.85 | | | | |
| CLOSED ALLOTMENTS 346 99 999 99 99 70 | 20,852,350.35 | 20,852,350.35 | 20,852,350.35 | | 23,551.85 |
| TOTAL | 150,243,836.22 | 150,220,284.37 | 38,507,085.38 | 111,713,198.99 | 23,551.85 |
| ACCRUED LIABILITIES | | | 11,205,178.46 | 11,205,178.46- | |
| FISCAL YEAR SUMMARY CLOSED | 20,852,350.35 | 20,852,350.35 | 20,852,350.35 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 129,391,485.87 | 129,367,934.02 | 17,654,735.03 | 111,713,198.99 | 23,551.85 |

APPROPRIATION ALLOTMENT REPORT

72-1131021.8 FUNCTIONAL D.A., HEALTH

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|---------------|---------------|---------------|---------------|-------------|
| ASST.ADM., BUREAU FOR PROGRAM & POLICY COORDINATION 348 30 099 00 20 43 | 246,833.00 | 246,833.00 | 12,050.22 | 234,782.78 | |
| BUREAU FOR SCIENCE & TECHNOLOGY 348 36 099 00 20 43 | 23,700,750.31 | 23,700,750.31 | 2,205,862.79 | 21,494,887.52 | |
| ASST.ADM. BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION 348 38 099 00 76 43 | 3,634,015.94 | 3,634,015.94 | 856,807.83 | 2,777,208.11 | |
| MISSION DIRECTOR | | | | | |
| 348 50 279 00 69 43 | 4,568,463.92 | 4,568,463.92 | 5,894.01 | 4,562,569.91 | |
| 348 50 367 00 69 43 | 2,498,957.25 | 2,498,957.25 | 2,000.95 | 2,496,956.30 | |
| 348 50 383 00 69 43 | 200,000.00 | 200,000.00 | | 200,000.00 | |
| 348 50 386 00 69 43 | 2,900,000.00 | 2,900,000.00 | | 2,900,000.00 | |
| 348 50 492 00 69 43 | 4,000,000.00 | 4,000,000.00 | 1,669.16 | 3,998,330.84 | |
| 348 50 497 00 69 43 | 1,500,000.00 | 1,500,000.00 | 11,667.76 | 1,488,332.24 | |
| 348 50 504 00 61 43 | 8,425.33 | 8,425.33 | 6,147.47 | 2,277.86 | |
| 348 50 511 00 61 43 | 54,686.00 | 54,686.00 | 23,558.33 | 31,127.67 | |
| 348 50 511 00 69 43 | 300,000.00 | 300,000.00 | 9,626.35 | 290,373.65 | |
| 348 50 515 00 61 43 | 37,513.88 | 37,513.88 | 28,222.99 | 9,290.89 | |
| 348 50 515 00 69 43 | 250,000.00 | 250,000.00 | | 250,000.00 | |
| 348 50 517 00 61 43 | 216,896.44 | 216,896.44 | 81,921.66 | 134,974.78 | |
| 348 50 517 00 69 43 | 328,000.00 | 328,000.00 | 10,960.70 | 317,039.30 | |
| 348 50 518 00 61 43 | 31,575.87 | 31,575.87 | 18,157.95 | 13,417.92 | |
| 348 50 518 00 69 43 | 100,000.00 | 100,000.00 | | 100,000.00 | |
| 348 50 519 00 61 43 | 231,299.33 | 231,299.33 | 145,874.85 | 85,424.48 | |
| 348 50 519 00 69 43 | 578,000.00 | 578,000.00 | | 578,000.00 | |
| 348 50 520 00 61 43 | 15,362.00 | 15,362.00 | 9,674.85 | 5,687.15 | |
| 348 50 520 00 69 43 | 147,966.80 | 147,966.80 | 2,701.20 | 145,265.60 | |
| 348 50 521 00 61 43 | 172,646.60 | 172,646.60 | 35,932.95 | 136,713.65 | |
| 348 50 521 00 69 43 | 3,499,930.84 | 3,499,930.84 | 693,832.41 | 2,806,098.43 | |
| 348 50 522 00 61 43 | 73,812.34 | 73,812.34 | 3,917.12 | 69,895.22 | |
| 348 50 522 00 69 43 | 145,000.00 | 145,000.00 | | 145,000.00 | |
| 348 50 527 00 61 43 | 506,859.92 | 506,859.92 | 10,837.07 | 496,022.85 | |
| 348 50 532 00 61 43 | 28,303.76 | 28,303.76 | 10,414.34 | 17,889.42 | |
| 348 50 532 00 69 43 | 214,000.00 | 214,000.00 | | 214,000.00 | |
| 348 50 608 00 69 43 | 1,000,000.00 | 1,000,000.00 | | 1,000,000.00 | |
| 348 50 615 00 69 43 | 810,000.00 | 810,000.00 | 30,961.11 | 779,038.89 | |
| 348 50 632 00 69 43 | 2,541,716.42 | 2,541,716.42 | 7,406.09 | 2,534,310.33 | |
| 348 50 645 00 69 43 | 1,056,800.00 | 1,056,800.00 | | 1,056,800.00 | |
| 348 50 649 00 69 43 | 4,238,000.00 | 4,238,000.00 | | 4,238,000.00 | |
| 348 50 650 00 69 43 | 1,000,000.00 | 1,000,000.00 | | 1,000,000.00 | |
| 348 50 660 00 69 43 | 1,035,000.00 | 1,035,000.00 | | 1,035,000.00 | |
| 348 50 669 00 69 43 | 3,500,000.00 | 3,500,000.00 | | 3,500,000.00 | |
| SUBTOTAL | 37,789,216.70 | 37,789,216.70 | 1,151,379.32 | 36,637,837.38 | |

APPROPRIATION ALLOTMENT REPORT

72-1131021.8 FUNCTIONAL D. A., HEALTH

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|---------------------|---------------------|-------------------|---------------------|-------------|
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP | | | | | |
| 348 52 538 00 61 43 | 72,667.85 | 72,667.85 | 4,255.97 | 68,411.88 | |
| 348 52 538 00 69 43 | 1,368,000.00 | 1,368,000.00 | | 1,368,000.00 | |
| 348 52 693 00 69 43 | 699,000.00 | 699,000.00 | | 699,000.00 | |
| SUBTOTAL | 2,139,667.85 | 2,139,667.85 | 4,255.97 | 2,135,411.88 | |
| AID OFFICER-IN-CHARGE | | | | | |
| 348 54 482 00 69 43 | 5,100,000.00 | 5,100,000.00 | | 5,100,000.00 | |
| 348 54 612 00 69 43 | 731,000.00 | 731,000.00 | | 731,000.00 | |
| 348 54 631 00 69 43 | 1,500,000.00 | 1,500,000.00 | | 1,500,000.00 | |
| 348 54 693 00 69 43 | 1,139,156.25 | 1,139,156.25 | 19,465.80 | 1,119,690.45 | |
| 348 54 695 00 69 43 | 330,000.00 | 330,000.00 | | 330,000.00 | |
| 348 54 879 00 69 43 | 243,000.00 | 243,000.00 | 14,308.36 | 228,691.64 | |
| SUBTOTAL | 9,043,156.25 | 9,043,156.25 | 33,774.16 | 9,009,382.09 | |
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 348 60 367 00 61 43 | 43,243.24 | 43,243.24 | 10,810.81 | 32,432.43 | |
| 348 60 383 00 61 43 | 132,350.00 | 132,350.00 | | 132,350.00 | |
| 348 60 386 00 61 43 | 33,274.83 | 33,274.83 | 11,177.55 | 22,097.28 | |
| 348 60 492 00 61 43 | 57,828.00 | 57,828.00 | 8,065.01 | 49,762.99 | |
| 348 60 493 00 61 43 | 67,566.26 | 67,566.26 | 19,655.66 | 47,910.60 | |
| 348 60 497 00 61 43 | 101,315.95 | 101,315.95 | 39,456.16 | 61,859.79 | |
| 348 60 615 00 61 43 | 32.00 | 32.00 | 32.00 | | |
| 348 60 623 00 61 43 | 25,000.00 | 25,000.00 | | 25,000.00 | |
| 348 60 624 00 69 43 | 1,981,807.02 | 1,981,807.02 | 263,954.34 | 1,717,852.68 | |
| 348 60 632 00 61 43 | 4,000.00 | 4,000.00 | 1,473.00 | 2,526.95 | |
| 348 60 645 00 61 43 | 64,227.72 | 64,227.72 | 22,414.69 | 41,813.03 | |
| 348 60 660 00 61 43 | 57,939.00 | 57,939.00 | | 57,939.00 | |
| 348 60 660 00 69 43 | 1,500,000.00 | 1,500,000.00 | 1,990.00 | 1,498,010.00 | |
| 348 60 669 00 69 43 | 665,329.99 | 665,329.99 | | 665,329.99 | |
| 348 60 695 00 61 43 | 64.50 | 64.50 | | 64.50 | |
| SUBTOTAL | 4,733,978.51 | 4,733,978.51 | 379,029.27 | 4,354,949.24 | |
| ASST. ADM., BUREAU FOR AFRICA | | | | | |
| 348 61 698 00 61 43 | 250,471.00 | 250,471.00 | 26,878.32 | 223,592.68 | |
| 348 61 698 00 69 43 | 7,258,438.20 | 7,258,438.20 | 32,808.33 | 7,225,629.87 | |
| SUBTOTAL | 7,508,909.20 | 7,508,909.20 | 59,686.65 | 7,449,222.55 | |

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31, 1983

72-1131021.8 FUNCTIONAL D.A., HEALTH

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|----------------|----------------|---------------|----------------|-------------|
| ASST. ADM., BUREAU FOR NEAR EAST 348 62 298 00 61 43 | 76,272.00 | 76,272.00 | 5,743.89 | 70,528.11 | |
| ASST. ADM., BUREAU FOR ASIA | | | | | |
| 348 64 383 00 68 43 | 4,852,000.00 | 4,852,000.00 | | 4,852,000.00 | |
| 348 64 492 00 68 43 | 7,800,000.00 | 7,800,000.00 | | 7,800,000.00 | |
| 348 64 497 00 68 43 | 3,950,000.00 | 3,950,000.00 | | 3,950,000.00 | |
| 348 64 498 00 61 43 | 403,118.24 | 403,118.24 | 121,907.77 | 281,210.47 | |
| SUBTOTAL | 17,005,118.24 | 17,005,118.24 | 121,907.77 | 16,883,210.47 | |
| ASST. ADM., BUREAU FOR LATIN AMERICA | | | | | |
| 348 65 515 00 68 43 | 4,003,000.00 | 4,003,000.00 | | 4,003,000.00 | |
| 348 65 519 00 68 43 | 15,500,000.00 | 15,500,000.00 | | 15,500,000.00 | |
| 348 65 532 00 68 43 | 408,000.00 | 408,000.00 | | 408,000.00 | |
| 348 65 598 00 61 43 | 95,257.00 | 95,257.00 | | 95,257.00 | |
| SUBTOTAL | 20,006,257.00 | 20,006,257.00 | | 20,006,257.00 | |
| UNALLOTTED FUNDS 348 89 999 00 98 43 | 8,595.57 | | | | 8,595.57 |
| CLOSED ALLOTMENTS 348 99 999 99 99 70 | 7,449,513.42 | 7,449,513.42 | 7,449,513.42 | | |
| TOTAL | 133,342,283.99 | 133,333,688.42 | 12,280,011.29 | 121,053,677.13 | 8,595.57 |
| ACCRUED LIABILITIES | | | 12,085,943.15 | 12,085,943.15- | |
| FISCAL YEAR SUMMARY CLOSED | 7,449,513.42 | 7,449,513.42 | 7,449,513.42 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 125,892,770.57 | 125,884,175.00 | 4,830,497.87 | 121,053,677.13 | 8,595.57 |

APPROPRIATION ALLOTMENT REPORT

72-1131021 FUNCTIONAL DEVELOPMENT ASSISTANCE FY-83

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|----------------|----------------|----------------|----------------|-------------|
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 349 88 279 00 97 45 | | | 380,590.87 | 380,590.87- | |
| 349 88 367 00 97 45 | | | 533,857.84 | 533,857.84- | |
| 349 88 383 00 97 45 | | | 58,059.83 | 58,059.83- | |
| 349 88 386 00 97 45 | | | 17,191.84 | 17,191.84- | |
| 349 88 482 00 97 45 | | | 2,307,722.02 | 2,307,722.02- | |
| 349 88 492 00 97 45 | | | 9,086.78 | 9,086.78- | |
| 349 88 493 00 97 45 | | | 119,383.92 | 119,383.92- | |
| 349 88 497 00 97 45 | | | 26,151.49 | 26,151.49- | |
| 349 88 505 00 97 45 | | | 2,166.00 | 2,166.00- | |
| 349 88 511 00 97 45 | | | 10,821.51 | 10,821.51- | |
| 349 88 513 00 97 45 | | | 1,674.00 | 1,674.00- | |
| 349 88 515 00 97 45 | | | 14,209.77 | 14,209.77- | |
| 349 88 517 00 97 45 | | | 15,234.41 | 15,234.41- | |
| 349 88 518 00 97 45 | | | 34,245.87 | 34,245.87- | |
| 349 88 519 00 97 45 | | | 13,552.22 | 13,552.22- | |
| 349 88 520 00 97 45 | | | 60,199.51 | 60,199.51- | |
| 349 88 521 00 97 45 | | | 1,124,804.29 | 1,124,804.29- | |
| 349 88 522 00 97 45 | | | 67,322.08 | 67,322.08- | |
| 349 88 525 00 97 45 | | | 44,385.45 | 44,385.45- | |
| 349 88 527 00 97 45 | | | 33,519.73 | 33,519.73- | |
| 349 88 532 00 97 45 | | | 93,238.86 | 93,238.86- | |
| 349 88 538 00 97 45 | | | 88,872.20 | 88,872.20- | |
| 349 88 612 00 97 45 | | | 8,941.34 | 8,941.34- | |
| 349 88 613 00 97 45 | | | 1,357.37 | 1,357.37- | |
| 349 88 615 00 97 45 | | | 28,705.00 | 28,705.00- | |
| 349 88 617 00 97 45 | | | 557.04 | 557.04- | |
| 349 88 621 00 97 45 | | | 29,079.82 | 29,079.82- | |
| 349 88 623 00 97 45 | | | 433.75 | 433.75- | |
| 349 88 632 00 97 45 | | | 525,010.08 | 525,010.08- | |
| 349 88 645 00 97 45 | | | 139,342.56 | 139,342.56- | |
| 349 88 650 00 97 45 | | | 154,408.55 | 154,408.55- | |
| 349 88 653 00 97 45 | | | 4,366.24 | 4,366.24- | |
| 349 88 664 00 97 45 | | | 8,220.88 | 8,220.88- | |
| 349 88 681 00 97 45 | | | 9,000.00 | 9,000.00- | |
| 349 88 685 00 97 45 | | | 9,353.91 | 9,353.91- | |
| 349 88 686 00 97 45 | | | 860.00 | 860.00- | |
| 349 88 688 00 97 45 | | | 6,162.95 | 6,162.95- | |
| 349 88 696 00 97 45 | | | 1,400.00 | 1,400.00- | |
| 349 88 879 00 97 45 | | | 72,308.71 | 72,308.71- | |
| 349 88 899 00 91 45 | | | 420,112.49 | 420,112.49- | |
| 349 88 899 00 92 45 | | | 337,305.90 | 337,305.90- | |
| 349 88 899 00 95 45 | | | 11,180,386.59 | 11,180,386.59- | |
| 349 88 999 00 89 45 | 41,795,695.80- | 41,795,695.80- | 41,795,695.80- | | |

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31, 1983

72-1131021 FUNCTIONAL DEVELOPMENT ASSISTANCE FY-83

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|------------------|------------------|----------------|------------------|-------------|
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 349 88 999 00 93 45 | | | 57,260,952.46 | 57,260,952.46- | |
| 349 88 999 00 96 42 | 190,989.33 | 190,989.33 | 190,989.33 | | |
| SUBTOTAL | 41,604,706.47- | 41,604,706.47- | 11,282,928.48 | 52,887,634.95- | |
| PARTICIPANT FUNDING ACCOUNT | | | | | |
| 349 95 099 00 94 43 | 581,335.93 | 581,335.93 | 258,799.98- | 840,135.91 | |
| CLOSED ALLOTMENTS | | | | | |
| 349 99 999 99 99 70 | 41,023,370.54 | 41,023,370.54 | 41,023,370.54 | | |
| TOTAL | | | 52,047,499.04 | 52,047,499.04- | |
| FISCAL YEAR SUMMARY CLOSED | 41,023,370.54 | 41,023,370.54 | 41,023,370.54 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 581,335.93 | 581,335.93 | 258,799.98- | 840,135.91 | |
| FISCAL YEAR SUMMARY INTRANSIT | 41,604,706.47- | 41,604,706.47- | 11,282,928.48 | 52,887,634.95- | |
| 72-1131021.3 | 704,865,368.46 | 704,839,856.36 | 109,197,044.65 | 595,642,811.71 | 25,512.10 |
| 72-1131021.4 | 177,216,706.22 | 177,204,336.08 | 18,726,056.05 | 158,478,280.03 | 12,370.14 |
| 72-1131021.5 | 103,529,775.33 | 103,528,178.33 | 13,809,776.77 | 89,718,401.56 | 1,597.00 |
| 72-1131021.6 | 150,243,836.22 | 150,220,284.37 | 38,507,065.38 | 111,713,198.99 | 23,551.85 |
| 72-1131021.8 | 133,342,283.99 | 133,333,688.42 | 12,280,011.29 | 121,053,677.13 | 8,595.57 |
| 72-1131021 | | | 52,047,499.04 | 52,047,499.04- | |
| GRAND TOTAL | 1,269,197,970.22 | 1,269,126,343.56 | 244,567,473.18 | 1,024,558,870.38 | 71,626.66 |

APPROPRIATION ALLOTMENT REPORT

72-11X4103.1 DEVELOPMENT LOAN FUND-GRANTS

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|---------------|---------------|---------------|--------------|-------------|
| MISSION DIRECTOR 353 50 621 00 44 43 | 363,978.81 | 363,978.81 | | 363,978.81 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS 353 88 899 00 91 45 | | | 43.84 | 43.84- | |
| 353 88 899 00 95 45 | | | 13,200.00- | 13,200.00 | |
| SUBTOTAL | | | 13,156.16- | 13,156.16 | |
| CLOSED ALLOTMENTS 353 99 999 99 99 70 | 79,134,320.46 | 79,134,320.46 | 79,134,320.46 | | |
| TOTAL | 79,498,299.27 | 79,498,299.27 | 79,121,164.30 | 377,134.97 | |
| FISCAL YEAR SUMMARY CLOSED | 79,134,320.46 | 79,134,320.46 | 79,134,320.46 | 363,978.81 | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 363,978.81 | 363,978.81 | | 13,156.16 | |
| FISCAL YEAR SUMMARY INTRANSIT | | | 13,156.16- | | |

APPROPRIATION ALLOTMENT REPORT

72-1131005

INTERNATIONAL ORGANIZATIONS AND PROGRAMS

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|---------------|---------------|---------------|---------------|-------------|
| ASST. ADM., BUREAU FOR PROGRAM & POLICY COORDINATION 355 30 099 00 74 43 | 40,000,000.00 | 40,000,000.00 | | 40,000,000.00 | |
| TOTAL | 40,000,000.00 | 40,000,000.00 | | 40,000,000.00 | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 40,000,000.00 | 40,000,000.00 | | 40,000,000.00 | |

APPROPRIATION ALLOTMENT REPORT

72-113/41006 SECURITY SUPPORTING ASSISTANCE, MULTI-YEAR

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|----------------------------------|---------------|-------------|---------------|--------------|---------------|
| UNALLOTTED FUNDS | | | | | |
| 356 89 999 00 98 41 | 1,133,105.00 | | | | 1,133,105.00 |
| 356 89 999 00 98 43 | 44,075,904.36 | | | | 44,075,904.36 |
| SUBTOTAL | 45,209,009.36 | | | | 45,209,009.36 |
| | | | | | |
| TOTAL | 45,209,009.36 | | | | 45,209,009.36 |
| | | | | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 44,075,904.36 | | | | 44,075,904.36 |
| FISCAL YEAR SUMMARY CURRENT YEAR | 1,133,105.00 | | | | 1,133,105.00 |

APPROPRIATION ALLOTMENT REPORT

72-113/41021.3 FUNCTIONAL D.A., AGRIC., RURAL DEV. & NUTRITION

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|--------------|-------------|---------------|--------------|--------------|
| UNALLOTTED FUNDS 363 89 999 00 98 43 | 3,444,581.24 | | | | 3,444,581.24 |
| TOTAL | 3,444,581.24 | | | | 3,444,581.24 |
| FISCAL YEAR SUMMARY PRIOR YEAR | 3,444,581.24 | | | | 3,444,581.24 |

APPROPRIATION ALLOTMENT REPORT

72-113/41021.4 FUNCTIONAL D.A., POPULATION PLANNING

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--------------------------------|------------|-------------|---------------|--------------|-------------|
| UNALLOTTED FUNDS | | | | | |
| 304 89 999 00 98 43 | 290,000.00 | | | | 290,000.00 |
| TOTAL | 290,000.00 | | | | 290,000.00 |
| FISCAL YEAR SUMMARY PRIOR YEAR | 290,000.00 | | | | 290,000.00 |

APPROPRIATION ALLOTMENT REPORT

72-113/41021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV.

AS OF DEC 31, 1963

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|------------|-------------|---------------|--------------|-------------|
| BUREAU FOR SCIENCE & TECHNOLOGY 365 36 099 00 20 41 | 20,011.00 | | | | 20,011.00 |
| UNALLOTED FUNDS 365 89 999 00 98 41 | 20,011.00- | | | | 20,011.00- |
| 365 89 999 00 98 43 | 658,594.01 | | | | 658,594.01 |
| SUBTOTAL | 638,583.01 | | | | 638,583.01 |
| TOTAL | 658,594.01 | | | | 658,594.01 |
| FISCAL YEAR SUMMARY PRIOR YEAR | 658,594.01 | | | | 658,594.01 |

APPROPRIATION ALLOTMENT REPORT

72-113/41021.6 FUNCTIONAL D.A.,TECH. ASSIST., ENERGY, R. & R.

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|----------------------------------|------------|-------------|---------------|--------------|-------------|
| UNALLOTTED FUNDS | | | | | |
| 366 89 999 00 98 41 | 10,229.76 | | | | 10,229.76 |
| 366 89 999 00 98 43 | 161,375.83 | | | | 161,375.83 |
| SUBTOTAL | 171,605.59 | | | | 171,605.59 |
| | | | | | |
| TOTAL | 171,605.59 | | | | 171,605.59 |
| | | | | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 161,375.83 | | | | 161,375.83 |
| FISCAL YEAR SUMMARY CURRENT YEAR | 10,229.76 | | | | 10,229.76 |

APPROPRIATION ALLOTMENT REPORT

72-113/41021.8 FUNCTIONAL D.A., HEALTH

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|--------------|-------------|---------------|--------------|--------------|
| UNALLOTTED FUNDS 368 89 999 00 98 43 | 1,488,305.74 | | | | 1,488,305.74 |
| TOTAL | 1,488,305.74 | | | | 1,488,305.74 |
| FISCAL YEAR SUMMARY PRIOR YEAR | 1,488,305.74 | | | | 1,488,305.74 |

APPROPRIATION ALLOTMENT REPORT

72-113/41037 ECONOMIC SUPPORT FUND, MULTI-YEAR

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--------------------------------|---------------|-------------|---------------|--------------|---------------|
| UNALLOTTED FUNDS | | | | | |
| 370 89 999 00 98 43 | 58,645,744.00 | | | | 58,645,744.00 |
| TOTAL | 58,645,744.00 | | | | 58,645,744.00 |
| FISCAL YEAR SUMMARY PRIOR YEAR | 58,645,744.00 | | | | 58,645,744.00 |

APPROPRIATION ALLOTMENT REPORT

72-113 10 32-1 PEACEKEEPING OPERATIONS FY-83

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|------------|-------------|---------------|--------------|-------------|
| EXPENDITURES NOT APPLIED TO ALLOTMENTS 386 88 899 00 95 45 | | | 183.28 | 183.28- | |
| TOTAL | | | 183.28 | 183.28- | |
| FISCAL YEAR SUMMARY INTRANSIT | | | 183.28 | 183.28- | |

APPROPRIATION ALLOTMENT REPORT

72-11X4111

ALLIANCE FOR PROGRESS, LOAN FUND

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|------------------|------------------|------------------|--------------|-------------|
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 389 88 899 00 95 45 | | | 876.47 | 876.47- | |
| 389 88 999 00 96 45 | | | 876.47- | | |
| SUBTOTAL | 876.47- | 876.47- | 876.47- | 876.47- | |
| UNALLOTTED FUNDS | | | | | |
| 389 89 999 00 98 43 | 118,739.64 | | | | 118,739.64 |
| CLOSED ALLOTMENTS | | | | | |
| 389 99 999 99 99 70 | 3,600,810,782.58 | 3,600,810,782.58 | 3,600,810,782.58 | | |
| TOTAL | 3,600,928,645.75 | 3,600,809,906.11 | 3,600,810,782.58 | 876.47- | 118,739.64 |
| FISCAL YEAR SUMMARY CLOSED | 3,600,810,782.58 | 3,600,810,782.58 | 3,600,810,782.58 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 118,739.64 | | | | 118,739.64 |
| FISCAL YEAR SUMMARY INTRANSIT | 876.47- | 876.47- | | 876.47- | |

APPROPRIATION ALLOTMENT REPORT

72-1131013

AMERICAN SCHOOLS AND HOSPITALS ABROAD

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|---------------|---------------|---------------|---------------|-------------|
| ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION 394 38 099 00 84 43 | 15,070,253.00 | 15,070,253.00 | 620,338.49 | 14,449,914.51 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 394 88 899 00 91 45 | | | 669,696.00 | 669,696.00- | |
| 394 88 899 00 95 45 | | | 120,403.51 | 120,403.51- | |
| 394 88 999 00 89 45 | 310,000.00- | 310,000.00- | 310,000.00- | | |
| 394 88 999 00 93 45 | | | 648,210.98 | 648,210.98- | |
| 394 88 999 00 96 45 | 120,403.51- | 120,403.51- | 120,403.51- | | |
| SUBTOTAL | 430,403.51- | 430,403.51- | 1,007,906.98 | 1,438,310.49- | |
| CLOSED ALLOTMENTS | | | | | |
| 394 99 999 99 99 70 | 5,360,150.51 | 5,360,150.51 | 5,360,150.51 | | |
| TOTAL | 20,000,000.00 | 20,000,000.00 | 6,988,395.98 | 13,011,604.02 | |
| FISCAL YEAR SUMMARY CLOSED | 5,360,150.51 | 5,360,150.51 | 5,360,150.51 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 15,070,253.00 | 15,070,253.00 | 620,338.49 | 14,449,914.51 | |
| FISCAL YEAR SUMMARY INTRANSIT | 430,403.51- | 430,403.51- | 1,007,906.98 | 1,438,310.49- | |

APPROPRIATION ALLOTMENT REPORT

72-1141000

OPERATING EXPENSES FY-84

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|---------------|---------------|---------------|---------------|--------------|
| AUDITOR GENERAL | | | | | |
| 400 01 000 00 03 41 | 178,000.00 | 20,094.48 | | 20,094.48 | 157,305.52 |
| 400 01 000 00 09 41 | 254,000.00 | 110,956.72 | 238.46 | 110,718.26 | 143,043.28 |
| SUBTOTAL | 432,000.00 | 131,051.20 | 238.46 | 131,412.74 | 300,348.80 |
| DIRECTOR-OFFICE OF PUBLIC AFFAIRS | | | | | |
| 400 03 000 00 02 41 | 256,800.00 | 82,511.09 | 18,496.89 | 64,014.20 | 174,288.91 |
| OFFICE OF SMALL AND DISADVANTAGED BUSINESS UTILIZATION | | | | | |
| 400 04 000 00 03 41 | 41,000.00 | 4,208.98 | 1,138.73 | 3,070.25 | 36,791.02 |
| CONTROLLER | | | | | |
| 400 11 000 00 01 41 | 43,900,000.00 | 43,899,462.46 | 33,389,975.93 | 10,509,486.55 | 537.52 |
| 400 11 000 00 02 41 | 480,100.00 | | | | 480,100.00 |
| 400 11 000 00 03 41 | 2,103,400.00 | 2,050,577.58 | 1,983,728.70 | 72,848.88 | 46,822.42 |
| 400 11 000 00 04 41 | 1,061,400.00 | 877,945.32 | 417,732.54 | 460,212.78 | 183,454.68 |
| 400 11 000 00 07 41 | 10,000.00 | 1,500.00 | 1,339.58 | 160.42 | 8,500.00 |
| 400 11 000 00 14 41 | 78,400.00 | 78,400.00 | 28,582.87 | 49,817.13 | |
| 400 11 000 00 16 41 | 914,900.00 | 130,148.79 | 6,970.75 | 123,178.04 | 784,751.21 |
| 400 11 000 00 29 41 | 611,400.00 | 611,400.00 | 59,171.10 | 552,228.90 | |
| 400 11 000 00 38 41 | 127,200.00 | 42,340.00 | | 42,340.00 | 84,860.00 |
| SUBTOTAL | 49,286,800.00 | 47,697,774.17 | 35,887,501.47 | 11,810,272.70 | 1,589,025.83 |
| DIRECTOR, OFFICE OF PERSONNEL AND MANAGEMENT | | | | | |
| 400 14 000 00 28 41 | 850,000.00 | 668,210.05 | 13,868.45 | 654,341.60 | 181,789.95 |
| ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES | | | | | |
| 400 21 000 00 02 41 | 4,132,200.00 | 3,194,252.02 | 520,881.33 | 2,673,370.69 | 937,947.98 |
| 400 21 000 00 03 41 | 85,000.00 | 39,537.43 | | 39,537.43 | 45,462.57 |
| 400 21 000 00 16 41 | 2,500,000.00 | 927,057.40 | 3,033.11 | 924,024.29 | 1,572,942.00 |
| SUBTOTAL | 6,717,200.00 | 4,160,846.85 | 523,914.44 | 3,636,932.41 | 2,556,353.15 |
| ASST. ADM., BUREAU FOR PROGRAM & POLICY COORDINATION | | | | | |
| 400 30 145 00 10 41 | 35,000.00 | 11,145.93 | | 11,145.93 | 23,854.07 |
| ASST. ADM. BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION | | | | | |
| 400 38 000 00 13 41 | 20,000.00 | 14,797.86 | | 14,797.86 | 5,202.14 |

APPROPRIATION ALLOTMENT REPORT

72-1141000

OPERATING EXPENSES FY-64

AS OF DEC 31, 1963

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---------------------|--------------|--------------|---------------|--------------|-------------|
| MISSION DIRECTOR | | | | | |
| 400 50 263 00 10 41 | 1,609,000.00 | 1,074,250.39 | 291,284.06 | 782,966.33 | 534,749.61 |
| 400 50 268 00 10 41 | 270,000.00 | 174,873.76 | 96,395.67 | 78,478.09 | 95,126.24 |
| 400 50 278 00 10 41 | 365,000.00 | 255,652.44 | 123,999.59 | 131,652.85 | 109,347.56 |
| 400 50 279 00 10 41 | 1,245,000.00 | 1,148,207.72 | 181,294.29 | 966,913.43 | 96,792.28 |
| 400 50 367 00 10 41 | 244,000.00 | 227,541.16 | 128,934.20 | 98,606.96 | 16,458.84 |
| 400 50 383 00 10 41 | 200,000.00 | 200,000.00 | 70,568.00 | 129,432.00 | |
| 400 50 386 00 10 41 | 382,000.00 | 342,090.28 | 166,916.15 | 175,174.13 | 39,209.72 |
| 400 50 388 00 10 41 | 500,000.00 | 303,529.60 | 136,219.97 | 167,309.63 | 196,470.40 |
| 400 50 391 00 10 41 | 307,000.00 | 191,843.10 | 48,613.79 | 143,229.31 | 115,156.90 |
| 400 50 492 00 10 41 | 277,000.00 | 235,460.80 | 71,340.13 | 164,120.67 | 41,539.20 |
| 400 50 493 00 10 41 | 839,000.00 | 838,400.00 | 652,916.85 | 185,483.15 | 600.00 |
| 400 50 497 00 10 41 | 642,000.00 | 474,415.83 | 105,257.12 | 369,158.71 | 167,584.17 |
| 400 50 504 00 10 41 | 150,000.00 | 139,954.22 | 54,995.09 | 84,959.13 | 10,045.76 |
| 400 50 511 00 10 41 | 650,000.00 | 399,328.06 | 218,074.70 | 181,253.36 | 250,671.94 |
| 400 50 515 00 10 41 | 370,000.00 | 335,289.02 | 113,661.22 | 221,627.80 | 34,710.98 |
| 400 50 517 00 10 41 | 400,000.00 | 394,139.61 | 195,594.60 | 198,345.01 | 5,860.39 |
| 400 50 518 00 10 41 | 300,000.00 | 298,434.10 | 151,007.42 | 147,426.68 | 1,565.90 |
| 400 50 519 00 10 41 | 475,000.00 | 453,032.55 | 238,754.06 | 214,278.49 | 21,967.45 |
| 400 50 520 00 10 41 | 360,000.00 | 369,316.55 | 246,230.65 | 113,085.90 | 683.45 |
| 400 50 521 00 10 41 | 1,000,000.00 | 686,458.85 | 290,096.91 | 396,361.94 | 313,541.15 |
| 400 50 522 00 10 41 | 525,000.00 | 456,219.93 | 236,126.70 | 220,093.23 | 68,780.07 |
| 400 50 524 00 10 41 | 83,000.00 | 83,000.00 | 56,856.21 | 26,143.79 | |
| 400 50 525 00 10 41 | 680,000.00 | 600,748.85 | 189,561.26 | 411,187.59 | 79,251.15 |
| 400 50 526 00 10 41 | 50,000.00 | 49,951.90 | 33,517.24 | 16,434.66 | 48.10 |
| 400 50 527 00 10 41 | 500,000.00 | 463,186.60 | 219,673.21 | 243,513.39 | 36,813.40 |
| 400 50 532 00 10 41 | 250,000.00 | 137,407.97 | 43,190.89 | 94,217.08 | 112,592.03 |
| 400 50 608 00 10 41 | 425,000.00 | 214,690.24 | 106,519.79 | 108,170.45 | 210,309.76 |
| 400 50 613 00 10 41 | 225,000.00 | 94,642.07 | 41,913.11 | 52,728.96 | 130,357.93 |
| 400 50 615 00 10 41 | 1,075,000.00 | 433,620.21 | 185,509.76 | 248,110.45 | 641,379.79 |
| 400 50 617 00 10 41 | 212,500.00 | 85,777.32 | 15,668.51 | 70,104.81 | 126,722.68 |
| 400 50 621 00 10 41 | 425,000.00 | 423,835.34 | 140,897.32 | 282,938.02 | 1,164.66 |
| 400 50 631 00 10 41 | 750,000.00 | 456,952.99 | 230,085.33 | 226,867.66 | 293,047.01 |
| 400 50 632 00 10 41 | 200,000.00 | 111,789.64 | 47,329.70 | 64,459.94 | 68,210.36 |
| 400 50 633 00 10 41 | 225,000.00 | 122,919.30 | 49,879.11 | 73,040.19 | 102,080.70 |
| 400 50 641 00 10 41 | 162,500.00 | 75,985.95 | 16,770.60 | 59,215.35 | 66,514.05 |
| 400 50 645 00 10 41 | 200,000.00 | 200,000.00 | 47,496.44 | 152,503.56 | |
| 400 50 649 00 10 41 | 700,000.00 | 302,957.92 | 123,671.56 | 179,286.36 | 397,042.08 |
| 400 50 650 00 10 41 | 950,000.00 | 274,678.64 | 82,797.89 | 191,880.75 | 675,321.36 |
| 400 50 660 00 10 41 | 500,000.00 | 469,985.25 | 242,399.01 | 227,586.24 | 30,014.75 |
| 400 50 663 00 10 41 | 10,000.00 | 825.61 | 825.61 | | 9,174.39 |
| 400 50 664 00 10 41 | 225,000.00 | 155,913.51 | 61,628.90 | 94,284.61 | 69,086.49 |
| 400 50 669 00 10 41 | 1,150,000.00 | 570,610.51 | 216,653.45 | 353,957.06 | 579,389.49 |
| 400 50 682 00 10 41 | 625,000.00 | 613,629.73 | 181,186.64 | 432,443.09 | 11,370.27 |

APPROPRIATION ALLOTMENT REPORT

72-1141000 OPERATING EXPENSES FY-84

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|----------------------|----------------------|---------------------|----------------------|---------------------|
| MISSION DIRECTOR | | | | | |
| 400 50 683 00 10 41 | 575,000.00 | 459,415.79 | 140,955.18 | 316,460.61 | 115,584.21 |
| 400 50 685 00 10 41 | 912,500.00 | 779,095.54 | 298,818.09 | 480,277.45 | 133,404.46 |
| 400 50 686 00 10 41 | 500,000.00 | 332,974.00 | 110,079.91 | 222,894.09 | 107,020.00 |
| 400 50 688 00 10 41 | 700,000.00 | 491,001.58 | 101,395.11 | 389,606.47 | 208,998.42 |
| 400 50 693 00 10 41 | | 86,975.21 | 10,319.51 | 76,655.70 | 86,975.21 |
| SUBTOTAL | 23,420,500.00 | 17,081,009.64 | 6,813,880.51 | 10,267,129.13 | 6,339,490.36 |
| ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR | | | | | |
| 400 51 145 00 10 41 | 75,000.00 | 57,617.11 | 17,883.42 | 39,733.69 | 17,382.89 |
| 400 51 150 00 10 41 | 115,500.00 | 67,428.23 | 18,210.17 | 49,218.06 | 48,071.77 |
| 400 51 272 00 10 41 | 84,100.00 | 38,099.89 | 17,810.33 | 20,289.56 | 46,000.11 |
| 400 51 276 00 10 41 | 322,700.00 | 189,827.53 | 52,733.64 | 137,093.89 | 132,872.47 |
| 400 51 505 00 10 41 | 51,000.00 | 45,490.80 | 316.00 | 45,174.80 | 5,509.20 |
| 400 51 512 00 10 41 | 25,000.00 | 24,477.02 | 8,254.32 | 16,222.70 | 522.98 |
| SUBTOTAL | 673,300.00 | 422,940.58 | 115,207.88 | 307,732.70 | 250,359.42 |
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP | | | | | |
| 400 52 198 00 10 41 | 50,000.00 | 42,575.78 | 27,587.24 | 14,988.54 | 7,424.22 |
| 400 52 538 00 10 41 | 800,000.00 | 569,649.29 | 300,720.11 | 268,929.18 | 230,350.71 |
| 400 52 596 00 10 41 | 255,000.00 | 252,952.83 | 167,831.82 | 85,121.01 | 2,047.17 |
| 400 52 622 00 10 41 | 175,000.00 | 114,865.85 | 44,503.27 | 70,362.58 | 60,134.15 |
| 400 52 623 00 10 41 | 330,000.00 | 297,700.00 | 95,351.27 | 202,348.73 | 32,300.00 |
| 400 52 624 00 10 41 | 1,000,000.00 | 745,996.25 | 162,952.07 | 583,044.18 | 254,003.75 |
| SUBTOTAL | 2,610,000.00 | 2,023,740.00 | 798,945.78 | 1,224,794.22 | 586,260.00 |
| AID OFFICER-IN-CHARGE | | | | | |
| 400 54 482 00 10 41 | 125,000.00 | 53,797.40 | 13,094.33 | 40,703.07 | 71,202.60 |
| 400 54 523 00 10 41 | 60,000.00 | 57,262.28 | 21,299.31 | 35,962.97 | 2,737.72 |
| 400 54 603 00 10 41 | 53,750.00 | 16,367.49 | 4,733.14 | 11,634.35 | 37,382.51 |
| 400 54 611 00 10 41 | 183,750.00 | 109,969.30 | 22,944.30 | 87,025.00 | 73,780.70 |
| 400 54 612 00 10 41 | 137,500.00 | 98,981.27 | 56,697.52 | 42,283.75 | 38,516.73 |
| 400 54 620 00 10 41 | 62,500.00 | 57,495.00 | 7,424.52 | 50,070.48 | 5,005.00 |
| 400 54 635 00 10 41 | 200,000.00 | 49,177.56 | 20,507.65 | 28,669.91 | 150,822.44 |
| 400 54 636 00 10 41 | 62,500.00 | 46,836.00 | 3,528.48 | 43,307.52 | 15,664.00 |
| 400 54 657 00 10 41 | 200,000.00 | 92,102.32 | 16,687.96 | 75,414.36 | 107,897.68 |
| 400 54 675 00 10 41 | 143,750.00 | 143,750.00 | 56,898.37 | 86,851.63 | |
| 400 54 677 00 10 41 | 500,000.00 | 500,000.00 | 73,166.91 | 426,833.09 | |
| 400 54 693 00 10 41 | 87,500.00 | | | | 87,500.00 |
| 400 54 695 00 10 41 | 150,000.00 | 144,747.17 | 66,458.40 | 78,288.77 | 5,252.83 |
| 400 54 696 00 10 41 | 196,250.00 | 89,241.64 | 74,951.72 | 14,289.92 | 107,008.36 |

APPROPRIATION ALLOTMENT REPORT

72-1141000

OPERATING EXPENSES FY-84

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|--------------|--------------|---------------|--------------|-------------|
| AID OFFICER-IN-CHARGE | | | | | |
| 400 54 879 00 10 41 | 60,000.00 | 30,848.63 | 11,250.09 | 19,598.54 | 29,151.37 |
| SUBTOTAL | 2,222,500.00 | 1,490,576.06 | 449,642.70 | 1,040,933.36 | 731,923.94 |
| | | | | | |
| AMBASSADOR | | | | | |
| 400 55 514 00 10 41 | 20,000.00 | 13,418.64 | 6,083.36 | 7,335.28 | 6,581.36 |
| | | | | | |
| INTERNATIONAL AID COORDINATOR | | | | | |
| 400 56 198 00 10 41 | 21,250.00 | 15,939.98 | 8,558.02 | 7,381.96 | 5,310.02 |
| | | | | | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 400 88 150 00 90 45 | | | 546.37- | 546.37 | |
| 400 88 263 00 90 45 | | | 32,730.33 | 32,730.33- | |
| 400 88 268 00 90 45 | | | 3,637.80 | 3,637.80- | |
| 400 88 276 00 90 45 | | | 2,971.00 | 2,971.00- | |
| 400 88 278 00 90 45 | | | 7,827.42 | 7,827.42- | |
| 400 88 279 00 90 45 | | | 3,163.66 | 3,163.66- | |
| 400 88 383 00 90 45 | | | 2,292.00 | 2,292.00- | |
| 400 88 386 00 90 45 | | | 5,444.00 | 5,444.00- | |
| 400 88 388 00 90 45 | | | 7,172.00 | 7,172.00- | |
| 400 88 391 00 90 45 | | | 7,425.17 | 7,425.17- | |
| 400 88 492 00 90 45 | | | 5,364.89 | 5,364.89- | |
| 400 88 493 00 90 45 | | | 5,809.78 | 5,809.78- | |
| 400 88 497 00 90 45 | | | 4,293.00 | 4,293.00- | |
| 400 88 504 00 90 45 | | | 2,262.05 | 2,262.05- | |
| 400 88 505 00 90 45 | | | 4,263.50 | 4,263.50- | |
| 400 88 511 00 90 45 | | | 2,188.29 | 2,188.29- | |
| 400 88 512 00 90 45 | | | 4,644.70 | 4,644.70- | |
| 400 88 515 00 90 45 | | | 1,907.00 | 1,907.00- | |
| 400 88 518 00 90 45 | | | 3,759.00 | 3,759.00- | |
| 400 88 519 00 90 45 | | | 3,232.10 | 3,232.10- | |
| 400 88 520 00 90 45 | | | 1,329.10 | 1,329.10- | |
| 400 88 521 00 90 45 | | | 6,026.60 | 6,026.60- | |
| 400 88 522 00 90 45 | | | 5,545.91 | 5,545.91- | |
| 400 88 523 00 90 45 | | | 1,581.16 | 1,581.16- | |
| 400 88 527 00 90 45 | | | 12,189.30 | 12,189.30- | |
| 400 88 532 00 90 45 | | | 7,784.47 | 7,784.47- | |
| 400 88 538 00 90 45 | | | 13,862.07 | 13,862.07- | |
| 400 88 596 00 90 45 | | | 8,598.75 | 8,598.75- | |
| 400 88 608 00 90 45 | | | 2,657.00 | 2,657.00- | |
| 400 88 611 00 90 45 | | | 20,414.75 | 20,414.75- | |
| 400 88 613 00 90 45 | | | 6,795.00 | 6,795.00- | |
| 400 88 615 00 90 45 | | | 3,234.45 | 3,234.45- | |

APPROPRIATION ALLOTMENT REPORT

72-1141000 OPERATING EXPENSES FY-84

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|---------------|-------------|---------------|---------------|---------------|
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 400 88 617 00 90 45 | | | 7,945.00 | 7,945.00- | |
| 400 88 621 00 90 45 | | | 3,811.10 | 3,811.10- | |
| 400 88 623 00 90 45 | | | 19,158.00 | 19,158.00- | |
| 400 88 624 00 90 45 | | | 455.00 | 455.00- | |
| 400 88 631 00 90 45 | | | 12,964.00 | 12,964.00- | |
| 400 88 632 00 90 45 | | | 6,896.73 | 6,896.73- | |
| 400 88 633 00 90 45 | | | 1,428.01 | 1,428.01- | |
| 400 88 635 00 90 45 | | | 6,944.70 | 6,944.70- | |
| 400 88 636 00 90 45 | | | 1,700.00 | 1,700.00- | |
| 400 88 641 00 90 45 | | | 8,613.06 | 8,613.06- | |
| 400 88 645 00 90 45 | | | 8,198.00 | 8,198.00- | |
| 400 88 649 00 90 45 | | | 10,714.05 | 10,714.05- | |
| 400 88 650 00 90 45 | | | 13,878.48 | 13,878.48- | |
| 400 88 657 00 90 45 | | | 11,894.30 | 11,894.30- | |
| 400 88 660 00 90 45 | | | 1,574.00 | 1,574.00- | |
| 400 88 669 00 90 45 | | | 1,605.00 | 1,605.00- | |
| 400 88 677 00 90 45 | | | 1,593.00 | 1,593.00- | |
| 400 88 682 00 90 45 | | | 14,994.00 | 14,994.00- | |
| 400 88 683 00 90 45 | | | 12,289.93 | 12,289.93- | |
| 400 88 685 00 90 45 | | | 10,874.30 | 10,874.30- | |
| 400 88 686 00 90 45 | | | 5,397.70 | 5,397.70- | |
| 400 88 688 00 90 45 | | | 10,572.56 | 10,572.56- | |
| 400 88 695 00 90 45 | | | 2,578.14 | 2,578.14- | |
| 400 88 696 00 90 45 | | | 3,202.55 | 3,202.55- | |
| 400 88 879 00 90 45 | | | 1,775.00 | 1,775.00- | |
| 400 88 899 00 91 45 | | | 30,713.76 | 30,713.76- | |
| 400 88 899 00 92 45 | | | 82,659.64 | 82,659.64- | |
| 400 88 899 00 95 45 | | | 1,204,280.70 | 1,204,280.70- | |
| 400 88 999 00 93 45 | | | 893,408.43 | 893,408.43- | |
| SUBTOTAL | | | 183,417.62 | 183,417.62- | |
| UNALLOTTED FUNDS | | | | | |
| 400 89 999 00 98 41 | 2,410,900.00- | | | | 2,410,900.00- |
| 400 89 999 00 98 43 | 7,067,850.00 | | | | 7,067,850.00 |
| SUBTOTAL | 4,656,950.00 | | | | 4,656,950.00 |

APPROPRIATION ALLOTMENT REPORT

72-1141000

OPERATING EXPENSES FT-84

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|
| TOTAL | 91,263,300.00 | 73,818,771.03 | 44,820,894.31 | 28,997,876.72 | 17,444,528.91 |
| ACCRUED LIABILITIES | | | 7,315,584.67 | 7,315,584.67- | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 7,067,850.00 | | | | 7,067,850.00 |
| FISCAL YEAR SUMMARY CURRENT YEAR | 84,195,450.00 | 73,818,771.03 | 44,637,476.69 | 29,181,294.34 | 10,376,678.97 |
| FISCAL YEAR SUMMARY INTRANSIT | | | 183,417.62 | 183,417.62- | |

APPROPRIATION ALLOTMENT REPORT

72-11X1023 FOOD & NUTRITION, DEVELOPMENT ASSISTANCE

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|--------------|--------------|---------------|--------------|-------------|
| AUDITOR GENERAL | | | | | |
| 402 01 000 00 03 43 | 59,900.00 | 59,900.00 | | 59,900.00 | |
| 402 01 000 00 09 43 | 72,754.66 | 72,754.66 | 14,782.72 | 57,971.94 | |
| 402 01 000 00 24 43 | 292,697.58 | 292,697.58 | 120,566.39 | 172,131.19 | |
| SUBTOTAL | 425,352.24 | 425,352.24 | 135,349.11 | 290,003.13 | |
| DIRECTOR-OFFICE OF PUBLIC AFFAIRS | | | | | |
| 402 03 000 00 02 43 | 92,340.90 | 92,340.90 | 59,850.18 | 32,490.72 | |
| OFFICE OF SMALL AND DISADVANTAGED BUSINESS UTILIZATION | | | | | |
| 402 04 000 00 03 43 | 274,800.39 | 274,800.39 | 30,955.76 | 243,844.63 | |
| OFFICE OF US FOREIGN DISASTER ASSISTANCE | | | | | |
| 402 07 099 00 86 43 | 936,399.75 | 936,399.75 | 184,012.99 | 752,386.76 | |
| CONTROLLER | | | | | |
| 402 11 000 00 16 43 | 2,139,023.32 | 2,139,023.32 | 523,097.19 | 1,615,926.13 | |
| ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES | | | | | |
| 402 21 000 00 03 43 | 347,635.68 | 347,635.68 | 164,466.12 | 183,169.56 | |
| 402 21 000 00 16 43 | 458,000.00 | 458,000.00 | 322,097.25 | 135,902.75 | |
| SUBTOTAL | 805,635.68 | 805,635.68 | 486,563.37 | 319,072.31 | |
| BUREAU FOR SCIENCE & TECHNOLOGY | | | | | |
| 402 36 099 00 20 43 | 1,183,380.24 | 1,183,380.24 | | 1,183,380.24 | |
| 402 36 099 00 34 43 | 19,512.15 | 19,512.15 | 19,494.15 | 18.00 | |
| SUBTOTAL | 1,202,892.39 | 1,202,892.39 | 19,494.15 | 1,183,398.24 | |
| MISSION DIRECTOR | | | | | |
| 402 50 388 00 69 43 | 22,251.76 | 22,251.76 | 16,896.58 | 5,355.18 | |
| 402 50 391 00 69 43 | 54,221.27 | 54,221.27 | | 54,221.27 | |
| 402 50 492 00 69 43 | 222,528.81 | 222,528.81 | 116,622.82 | 105,905.99 | |
| 402 50 493 00 69 43 | 78,550.76 | 78,550.76 | 15,233.30 | 63,317.46 | |
| 402 50 497 00 69 43 | 1,390,675.93 | 1,390,675.93 | 384,793.14 | 1,005,882.79 | |
| 402 50 520 00 69 43 | 500,000.00 | 500,000.00 | | 500,000.00 | |
| 402 50 521 00 69 43 | 1,175,753.16 | 1,175,753.16 | 115,527.57 | 1,060,225.59 | |
| 402 50 525 00 69 43 | 755.00 | 755.00 | 755.00 | | |
| 402 50 527 00 69 43 | 2,011,867.71 | 2,011,867.71 | | 2,011,867.71 | |
| 402 50 532 00 69 43 | 10,108.00 | 10,108.00 | | 10,108.00 | |
| 402 50 608 00 69 43 | 888,181.95 | 888,181.95 | 654,393.89 | 233,788.06 | |
| 402 50 615 00 69 43 | 412,803.77 | 412,803.77 | 40,472.68 | 372,331.09 | |

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31, 1984

72-11X1023

FOOD & NUTRITION, DEVELOPMENT ASSISTANCE

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|--------------|--------------|---------------|--------------|-------------|
| MISSION DIRECTOR | | | | 735.87 | |
| 402 50 621 00 69 43 | 4,956.19 | 4,956.19 | 4,220.32 | 12,604.48 | |
| 402 50 632 00 69 43 | 12,604.48 | 12,604.48 | | 41,133.64 | |
| 402 50 660 00 69 43 | 41,677.64 | 41,677.64 | 544.00 | 2,102.00 | |
| 402 50 664 00 69 43 | 4,137.00 | 4,137.00 | 2,035.00 | 13,877.97 | |
| 402 50 669 00 69 43 | 18,184.39 | 18,184.39 | 4,306.42 | 586,156.69 | |
| 402 50 685 00 69 43 | 749,853.93 | 749,853.93 | 163,697.24 | 6,079,613.73 | |
| SUBTOTAL | 7,599,111.75 | 7,599,111.75 | 1,519,498.02 | | |
| ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR | | | | 141,535.64 | |
| 402 51 612 00 69 43 | 141,535.64 | 141,535.64 | | | |
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP | | | 740.12- | 8,261.05 | |
| 402 52 383 00 69 43 | 7,520.93 | 7,520.93 | | 1,530,933.28 | |
| 402 52 617 00 69 43 | 1,530,933.28 | 1,530,933.28 | | 13,601.64 | |
| 402 52 631 00 69 43 | 13,601.64 | 13,601.64 | | 3,486.92 | |
| 402 52 655 00 69 43 | 3,486.92 | 3,486.92 | | 122,344.86 | |
| 402 52 657 00 69 43 | 169,243.70 | 169,243.70 | 46,898.84 | 30,778.68 | |
| 402 52 677 00 69 43 | 103,239.48 | 103,239.48 | 72,460.80 | 3,646.24 | |
| 402 52 682 00 69 43 | 3,646.24 | 3,646.24 | | 2,855.38- | |
| 402 52 683 00 69 43 | 3,622.69 | 3,622.69 | 6,478.07 | 212,461.60 | |
| 402 52 688 00 69 43 | 250,974.38 | 250,974.38 | 38,512.78 | 1,922,658.89 | |
| SUBTOTAL | 2,086,269.26 | 2,086,269.26 | 163,610.37 | | |
| AID OFFICER-IN-CHARGE | | | | 26,814.78 | |
| 402 54 538 00 69 43 | 26,814.78 | 26,814.78 | | 6,727.89 | |
| 402 54 624 00 69 43 | 6,727.89 | 6,727.89 | | 95,811.40 | |
| 402 54 624 00 74 43 | 95,099.39 | 95,099.39 | 712.01- | 419,736.56 | |
| 402 54 649 00 69 43 | 455,185.87 | 455,185.87 | 35,449.31 | 9,842.30 | |
| 402 54 686 00 69 43 | 9,842.30 | 9,842.30 | | 558,932.93 | |
| SUBTOTAL | 593,670.23 | 593,670.23 | 34,737.30 | | |
| MISSION DIRECTOR, REGIONAL PROJECTS | | | 3,301.07- | 3,301.07 | |
| 402 60 497 00 69 43 | | | 73,585.85 | 335,378.69 | |
| 402 60 626 00 69 43 | 408,964.54 | 408,964.54 | | 40,321.79 | |
| 402 60 677 00 69 43 | 40,321.79 | 40,321.79 | | 27,926.50 | |
| 402 60 685 00 69 43 | 27,926.50 | 27,926.50 | 27,926.50 | 379,001.55 | |
| SUBTOTAL | 477,212.83 | 477,212.83 | 98,211.28 | | |

APPROPRIATION ALLOTMENT REPORT

72-11X1023

FOOD & NUTRITION, DEVELOPMENT ASSISTANCE

AS OF DEC 31, 1963

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|----------------------|----------------------|---------------------|----------------------|-------------|
| ASST. ADM., BUREAU FOR AFRICA | | | | | |
| 402 61 615 00 68 43 | 7,745,027.83 | 7,745,027.83 | 349,188.14 | 7,395,839.69 | |
| 402 61 625 00 68 43 | 2,869,950.32 | 2,869,950.32 | 20,007.58 | 2,849,942.74 | |
| 402 61 645 00 68 43 | 732,672.34 | 732,672.34 | 243,731.70 | 488,940.64 | |
| 402 61 660 00 68 43 | 685,181.16 | 685,181.16 | 593,670.77 | 91,510.39 | |
| 402 61 669 00 68 43 | 5,902,416.66 | 5,902,416.66 | 52.25 | 5,902,364.41 | |
| 402 61 698 00 69 43 | 22,000.00 | 22,000.00 | | 22,000.00 | |
| SUBTOTAL | 17,957,248.31 | 17,957,248.31 | 1,206,650.44 | 16,750,597.87 | |
| ASST. ADM., BUREAU FOR NEAR EAST | | | | | |
| 402 62 608 00 68 43 | 437,765.33 | 437,765.33 | | 437,765.33 | |
| 402 62 664 00 68 43 | 1,771,012.78 | 1,771,012.78 | | 1,771,012.78 | |
| SUBTOTAL | 2,208,778.11 | 2,208,778.11 | | 2,208,778.11 | |
| ASST. ADM., BUREAU FOR ASIA | | | | | |
| 402 64 383 00 68 43 | 2,845,113.06 | 2,845,113.06 | 15,383.10 | 2,829,729.96 | |
| 402 64 388 00 68 43 | 63,963.54 | 63,963.54 | | 63,963.54 | |
| 402 64 391 00 68 43 | 711,837.41 | 711,837.41 | 100,571.66 | 611,265.75 | |
| 402 64 492 00 68 43 | 6,114,953.82 | 6,114,953.82 | 389,361.58 | 5,725,592.24 | |
| 402 64 493 00 68 43 | 1,528,626.07 | 1,528,626.07 | 153,074.80 | 1,375,551.27 | |
| 402 64 497 00 68 43 | 31,838,774.07 | 31,838,774.07 | 2,037,122.61 | 29,801,651.46 | |
| SUBTOTAL | 43,103,267.97 | 43,103,267.97 | 2,695,513.75 | 40,407,754.22 | |
| ASST. ADM., BUREAU FOR LATIN AMERICA | | | | | |
| 402 65 504 00 68 43 | 183,926.43 | 183,926.43 | 97,177.98- | 281,104.41 | |
| 402 65 511 00 68 43 | 8,514,804.68 | 8,514,804.68 | 50,830.95 | 8,463,973.73 | |
| 402 65 515 00 68 43 | 2,226,178.34 | 2,226,178.34 | 526,840.92 | 1,699,337.42 | |
| 402 65 517 00 68 43 | 1,723,079.94 | 1,723,079.94 | | 1,723,079.94 | |
| 402 65 518 00 68 43 | 5,314,829.31 | 5,314,829.31 | 809,157.39 | 4,505,671.92 | |
| 402 65 519 00 68 43 | 78,003.72 | 78,003.72 | 586,476.45- | 664,480.17 | |
| 402 65 520 00 68 43 | 3,004,663.25 | 3,004,663.25 | 16,575.00 | 2,988,088.25 | |
| 402 65 521 00 68 43 | 1,814,982.11 | 1,814,982.11 | 20,040.88 | 1,794,941.23 | |
| 402 65 522 00 68 43 | 6,786,333.74 | 6,786,333.74 | | 6,786,333.74 | |
| 402 65 525 00 68 43 | 9,453,587.34 | 9,453,587.34 | 162,296.99 | 9,291,290.35 | |
| 402 65 527 00 68 43 | 5,894,237.38 | 5,894,237.38 | 211,870.66 | 5,682,366.72 | |
| 402 65 532 00 68 43 | 6,962,253.76 | 6,962,253.76 | 237,068.32 | 6,725,185.44 | |
| 402 65 538 00 68 43 | 3,039,167.75 | 3,039,167.75 | 40,643.28 | 2,998,524.47 | |
| 402 65 596 00 68 43 | 4,450,000.00 | 4,450,000.00 | 800,000.00 | 3,650,000.00 | |
| 402 65 598 00 69 43 | 481,772.52 | 481,772.52 | | 481,772.52 | |
| SUBTOTAL | 59,927,820.27 | 59,927,820.27 | 2,191,669.96 | 57,736,150.31 | |

APPROPRIATION ALLOTMENT REPORT

72-11X1023

FOOD & NUTRITION, DEVELOPMENT ASSISTANCE

AS OF DEC 31, 1983

| | ALLOTMENTS | UNBLIGATED | DISBURSEMENTS | UNLIQUIDATED | UNBLIGATED |
|--|------------------|------------------|------------------|----------------|--------------|
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 402 88 198 00 97 45 | | | 444.00 | 444.00- | |
| 402 88 306 00 97 45 | | | 8,724.05 | 8,724.05- | |
| 402 88 492 00 97 45 | | | 212,176.29 | 212,176.29- | |
| 402 88 497 00 97 45 | | | 212,176.29- | 212,176.29 | |
| 402 88 532 00 97 45 | | | 22,037.98 | 22,037.98- | |
| 402 88 617 00 97 45 | | | 820,001.09 | 820,001.09- | |
| 402 88 631 00 97 45 | | | 520.00- | 520.00 | |
| 402 88 649 00 97 45 | | | 65,600.17 | 65,600.17- | |
| 402 88 650 00 97 45 | | | 18,000.00 | 18,000.00- | |
| 402 88 683 00 97 45 | | | 503.25- | 503.25 | |
| 402 88 688 00 97 45 | | | 4,875.41 | 4,875.41- | |
| 402 88 899 00 91 45 | | | 288,092.61- | 288,092.61 | |
| 402 88 899 00 92 45 | | | 4,225.54 | 4,225.54- | |
| 402 88 899 00 95 45 | | | 35,454,650.38 | 35,454,650.38- | |
| 402 88 999 00 89 45 | 41,248,007.69- | 41,248,007.69- | 41,248,007.69- | | |
| 402 88 999 00 93 45 | | | 43,365,510.31 | 43,365,510.31- | |
| 402 88 999 00 96 45 | 39,549,987.19- | 39,549,987.19- | 39,549,987.19- | | |
| SUBTOTAL | 80,797,994.88- | 80,797,994.88- | 1,323,041.81- | 79,474,953.07- | |
| UNALLOTTED FUNDS | | | | | |
| 402 89 999 00 98 43 | 6,056,938.29 | | | | 6,056,938.29 |
| PARTICIPANT FUNDING ACCOUNT | | | | | |
| 402 95 099 00 94 43 | 398,180.22 | 398,180.22 | 139,583.49 | 258,596.73 | |
| CLOSED ALLOTMENTS | | | | | |
| 402 99 999 99 99 70 | 1,771,729,064.66 | 1,771,729,064.66 | 1,771,729,064.66 | | |
| TOTAL | 1,837,357,547.33 | 1,831,300,609.04 | 1,779,894,820.21 | 51,405,788.83 | 6,056,938.29 |
| ACCRUED LIABILITIES | | | | | |
| | | | 2,377,407.23 | 2,377,407.23- | |
| FISCAL YEAR SUMMARY CLOSED | 1,771,729,064.66 | 1,771,729,064.66 | 1,771,729,064.66 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 146,426,477.55 | 140,369,539.26 | 9,488,797.36 | 130,880,741.90 | 6,056,938.29 |
| FISCAL YEAR SUMMARY INTRANSIT | 80,797,994.88- | 80,797,994.88- | 1,323,041.81- | 79,474,953.07- | |

APPROPRIATION ALLOTMENT REPORT

72-11X1024

POPULATION PLANNING & HEALTH, DEVELOP ASSIST

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|----------------------|----------------------|-------------------|----------------------|-------------|
| MISSION DIRECTOR | | | | | |
| 424 50 279 00 69 43 | 160,291.45 | 160,291.45 | | 160,291.45 | |
| 424 50 497 00 44 43 | 5,566.19 | 5,566.19 | | 5,566.19 | |
| 424 50 511 00 69 43 | 9,841.75 | 9,841.75 | | 9,841.75 | |
| 424 50 517 00 69 43 | 1,731.84 | 1,731.84 | | 1,731.84 | |
| 424 50 519 00 69 43 | 697,000.00 | 697,000.00 | | 697,000.00 | |
| 424 50 521 00 69 43 | 9,798.83 | 9,798.83 | | 9,798.83 | |
| 424 50 615 00 44 43 | 37,524.38 | 37,524.38 | | 37,524.38 | |
| 424 50 621 00 44 43 | 720,123.74 | 720,123.74 | | 720,123.74 | |
| 424 50 645 00 44 43 | 6,166.81 | 6,166.81 | | 6,166.81 | |
| 424 50 645 00 69 43 | 109.85 | 109.85 | | 109.85 | |
| 424 50 685 00 69 43 | 14,153.18 | 14,153.18 | 1,242.63 | 12,910.55 | |
| SUBTOTAL | 1,662,308.02 | 1,662,308.02 | 1,242.63 | 1,661,065.39 | |
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP | | | | | |
| 424 52 655 00 69 43 | 11,312.43 | 11,312.43 | | 11,312.43 | |
| 424 52 676 00 44 43 | 765.00 | 765.00 | | 765.00 | |
| 424 52 677 00 69 43 | 3,920.77 | 3,920.77 | 3,920.77 | | |
| 424 52 693 00 44 43 | 9,413.01 | 9,413.01 | | 9,413.01 | |
| SUBTOTAL | 25,411.21 | 25,411.21 | 3,920.77 | 21,490.44 | |
| ASST. ADM., BUREAU FOR AFRICA | | | | | |
| 424 61 621 00 68 43 | 1,414,488.05 | 1,414,488.05 | 3,607.80 | 1,418,095.85 | |
| ASST. ADM., BUREAU FOR NEAR EAST | | | | | |
| 424 62 664 00 68 43 | 2,777,297.00 | 2,777,297.00 | | 2,777,297.00 | |
| ASST. ADM., BUREAU FOR ASIA | | | | | |
| 424 64 383 00 68 43 | 81,937.24 | 81,937.24 | 1,786.84 | 80,150.40 | |
| 424 64 492 00 68 43 | 8,035,136.26 | 8,035,136.26 | 132,275.31 | 7,902,860.95 | |
| 424 64 497 00 68 43 | 501,055.53 | 501,055.53 | 7.00 | 501,048.53 | |
| 424 64 498 00 69 43 | 54,102.48 | 54,102.48 | | 54,102.48 | |
| SUBTOTAL | 8,672,231.51 | 8,672,231.51 | 134,069.15 | 8,538,162.36 | |
| ASST. ADM., BUREAU FOR LATIN AMERICA | | | | | |
| 424 65 504 00 68 43 | 350,000.00 | 350,000.00 | | 350,000.00 | |
| 424 65 511 00 68 43 | 3,133,863.01 | 3,133,863.01 | | 3,133,863.01 | |
| 424 65 515 00 68 43 | 1,697,000.00 | 1,697,000.00 | | 1,697,000.00 | |
| 424 65 522 00 68 43 | 5,133,662.41 | 5,133,662.41 | 12,637.75 | 5,121,024.66 | |
| 424 65 527 00 68 43 | 337,000.00 | 337,000.00 | | 337,000.00 | |
| 424 65 532 00 68 43 | 746,000.00 | 746,000.00 | | 746,000.00 | |
| SUBTOTAL | 11,397,525.42 | 11,397,525.42 | 12,637.75 | 11,384,887.67 | |

APPROPRIATION ALLOTMENT REPORT

72-11X1024

POPULATION PLANNING & HEALTH, DEVELOP ASSIST

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|----------------|----------------|----------------|---------------|-------------|
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 424 88 045 00 97 45 | | | 75.00 | 75.00- | |
| 424 88 899 00 91 45 | | | 75.00 | 75.00- | |
| 424 88 899 00 92 45 | | | 121.80 | 121.80- | |
| 424 88 899 00 95 45 | | | 7,539,892.95 | 7,539,892.95- | |
| 424 88 999 00 89 45 | 17,953.74 | 17,953.74 | 17,953.74 | | |
| 424 88 999 00 93 45 | | | 17,293.58 | 17,293.58- | |
| 424 88 999 00 96 45 | 7,631,986.12- | 7,631,986.12- | 7,631,986.12- | | |
| SUBTOTAL | 7,614,032.38- | 7,614,032.38- | 56,574.05- | 7,557,458.33- | |
| UNALLOTTED FUNDS | | | | | |
| 424 89 999 00 98 43 | 788,537.96 | | | | 788,537.96 |
| PARTICIPANT FUNDING ACCOUNT | | | | | |
| 424 95 099 00 94 43 | 12,331.28 | 12,331.28 | 6,622.48 | 5,708.80 | |
| CLOSED ALLOTMENTS | | | | | |
| 424 99 999 99 99 70 | 717,674,680.02 | 717,674,680.02 | 717,674,680.02 | | |
| TOTAL | 736,810,778.09 | 736,022,240.13 | 717,772,990.95 | 18,249,249.18 | 788,537.96 |
| ACCRUED LIABILITIES | | | 65,534.11 | 65,534.11- | |
| FISCAL YEAR SUMMARY CLOSED | 717,674,680.02 | 717,674,680.02 | 717,674,680.02 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 26,750,130.45 | 25,961,592.49 | 154,884.98 | 25,806,707.51 | 788,537.96 |
| FISCAL YEAR SUMMARY INTRANSIT | 7,614,032.38- | 7,614,032.38- | 56,574.05- | 7,557,458.33- | |

APPROPRIATION ALLOTMENT REPORT

72-11X1025

EDUCATION & HUMAN RESOURCES, DEVELOP ASSIST

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|--------------|--------------|---------------|--------------|-------------|
| OFFICE OF US FOREIGN DISASTER ASSISTANCE 425 07 099 00 86 43 | 375,700.45 | 375,700.45 | 303,999.29 | 71,701.16 | |
| CONTROLLER 425 11 000 00 04 43 | 1,054,796.73 | 1,054,796.73 | 501,030.16 | 553,766.57 | |
| ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES 425 21 000 00 16 43 | 1,235,379.42 | 1,235,379.42 | 365,966.71 | 869,412.71 | |
| ASST. ADM., BUREAU FOR PROGRAM & POLICY COORDINATION 425 30 099 00 20 43 | 103,000.00 | 103,000.00 | 103,000.00 | | |
| BUREAU FOR SCIENCE & TECHNOLOGY 425 36 099 00 20 43 | 291,594.30 | 291,594.30 | 2,000.00 | 289,594.30 | |
| ASST. ADM. BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION 425 38 099 00 20 43 | 5,884.29 | 5,884.29 | | 5,884.29 | |
| MISSION DIRECTOR | | | | | |
| 425 50 279 00 69 43 | 1,518.77 | 1,518.77 | | 1,518.77 | |
| 425 50 518 00 69 43 | 352,000.00 | 352,000.00 | | 352,000.00 | |
| 425 50 518 00 86 43 | 80,000.00 | 80,000.00 | 261.24 | 79,738.76 | |
| 425 50 519 00 86 43 | 210,000.00 | 210,000.00 | | 210,000.00 | |
| 425 50 522 00 69 43 | 1,082.97 | 1,082.97 | | 1,082.97 | |
| 425 50 527 00 69 43 | 75,000.00 | 75,000.00 | 6,947.05 | 68,052.95 | |
| 425 50 527 00 86 43 | 96,509.19 | 96,509.19 | 4,517.15 | 91,992.04 | |
| 425 50 620 00 69 43 | 651,873.64 | 651,873.64 | 133,612.17 | 518,261.47 | |
| 425 50 621 00 69 43 | 442.90 | 442.90 | | 442.90 | |
| 425 50 632 00 69 43 | 123,777.34 | 123,777.34 | 1,481.65 | 122,295.69 | |
| 425 50 664 00 86 43 | 10,000.00 | 10,000.00 | 7,626.50 | 2,373.50 | |
| SUBTOTAL | 1,602,204.81 | 1,602,204.81 | 154,445.76 | 1,447,759.05 | |
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP | | | | | |
| 425 52 677 00 69 43 | 47,674.99 | 47,674.99 | 30,090.02 | 17,584.97 | |
| 425 52 686 00 69 43 | 473,063.69 | 473,063.69 | 4,374.88 | 468,688.81 | |
| SUBTOTAL | 520,738.68 | 520,738.68 | 34,464.90 | 486,273.78 | |

APPROPRIATION ALLOTMENT REPORT

72-11X1025

EDUCATION & HUMAN RESOURCES, DEVELOP ASSIST

AS OF DEC 31, 1965

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|----------------|----------------|---------------|----------------|-------------|
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 425 60 268 00 69 43 | 2,002.70 | 2,002.70 | | 2,002.70 | |
| 425 60 631 00 61 43 | 5,000.00 | 5,000.00 | | 5,000.00 | |
| SUBTOTAL | 7,002.70 | 7,002.70 | | 7,002.70 | |
| ASST. ADM., BUREAU FOR AFRICA | | | | | |
| 425 61 698 00 69 43 | 65,550.74 | 65,550.74 | | 65,550.74 | |
| ASST. ADM., BUREAU FOR ASIA | | | | | |
| 425 64 497 00 68 43 | 10,933,397.35 | 10,933,397.35 | 157,218.17 | 10,776,179.18 | |
| ASST. ADM., BUREAU FOR LATIN AMERICA | | | | | |
| 425 65 511 00 68 43 | 7,634,042.95 | 7,634,042.95 | 3,486.12 | 7,630,556.83 | |
| 425 65 517 00 68 43 | 1,550,000.00 | 1,550,000.00 | | 1,550,000.00 | |
| 425 65 519 00 68 43 | 128,436.00 | 128,436.00 | | 128,436.00 | |
| 425 65 520 00 68 43 | 3,089,914.66 | 3,089,914.66 | 154,286.41 | 2,935,628.25 | |
| 425 65 522 00 68 43 | 1,047,000.00 | 1,047,000.00 | | 1,047,000.00 | |
| 425 65 525 00 68 43 | 1,101,000.00 | 1,101,000.00 | | 1,101,000.00 | |
| 425 65 532 00 68 43 | 3,456,384.84 | 3,456,384.84 | 18,747.92 | 3,437,636.92 | |
| 425 65 538 00 68 43 | 66,135.00 | 66,135.00 | 66,135.00 | | |
| 425 65 598 00 69 43 | 8,000.00 | 8,000.00 | | 8,000.00 | |
| SUBTOTAL | 18,080,913.45 | 18,080,913.45 | 242,655.45 | 17,838,258.00 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 425 88 198 00 97 45 | | | 1,199.79 | 1,199.79- | |
| 425 88 263 00 97 45 | | | 27.05 | 27.05- | |
| 425 88 519 00 97 45 | | | 1,152.75 | 1,152.75- | |
| 425 88 611 00 97 45 | | | 155.70- | 155.70 | |
| 425 88 635 00 97 45 | | | 291.34- | 291.34 | |
| 425 88 649 00 97 45 | | | 117.25 | 117.25- | |
| 425 88 683 00 97 45 | | | 818.00 | 818.00- | |
| 425 88 686 00 97 45 | | | 2,242.52 | 2,242.52- | |
| 425 88 690 00 97 45 | | | 1,519.54- | 1,519.54 | |
| 425 88 899 00 91 45 | | | 131,607.82 | 131,607.82- | |
| 425 88 899 00 92 45 | | | 66.62 | 66.62- | |
| 425 88 899 00 95 45 | | | 6,195,242.18 | 6,195,242.18- | |
| 425 88 999 00 89 45 | 8,836,807.55- | 8,836,807.55- | 8,836,807.55- | | |
| 425 88 999 00 93 45 | | | 7,081,067.44 | 7,081,067.44- | |
| 425 88 999 00 96 45 | 6,782,022.40- | 6,782,022.40- | 6,782,022.40- | | |
| SUBTOTAL | 15,618,829.95- | 15,618,829.95- | 2,207,255.11- | 13,411,574.84- | |

APPROPRIATION ALLOTMENT REPORT

72-11X1025

EDUCATION & HUMAN RESOURCES, DEVELOP ASSIST

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--------------------------------|--------------------|--------------------|--------------------|-------------------|----------------|
| UNALLOTTED FUNDS | | | | | |
| 425 89 999 00 98 43 | 333,517.04 | | | | 333,517.04 |
| PARTICIPANT FUNDING ACCOUNT | | | | | |
| 425 95 099 00 94 43 | 3,029.93 | 3,029.93 | 1,627.22 | 1,402.71 | |
| CLOSED ALLOTMENTS | | | | | |
| 425 99 999 99 99 70 | 353,916,530.58 | 353,916,530.58 | 353,916,530.58 | | |
| TOTAL | 372,910,410.52 | 372,570,093.48 | 353,575,683.13 | 19,001,210.35 | 333,517.04 |
| ACCRUED LIABILITIES | | | 305,882.76 | 305,882.76- | |
| FISCAL YEAR SUMMARY CLOSED | 353,916,530.58 | 353,916,530.58 | 353,916,530.58 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 34,612,709.89 | 34,279,192.85 | 1,866,407.60 | 32,412,785.19 | 333,517.04 |
| FISCAL YEAR SUMMARY INTRANSIT | 15,618,829.95- | 15,618,829.95- | 2,207,255.11- | 13,411,574.84- | |

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31, 1983

72-11X1026

TA, EN, RES, RECON & SEL. DEV PROBLEMS, DEVELOP ASSIS

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|--------------|--------------|---------------|--------------|-------------|
| ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES 426 21 000 00 16 43 | 140,512.19 | 140,512.19 | 30,368.34 | 110,143.85 | |
| BUREAU FOR SCIENCE & TECHNOLOGY 426 36 099 00 20 43 | 270,880.89 | 270,880.89 | | 270,880.89 | |
| 426 36 099 00 69 43 | 43,714.45 | 43,714.45 | | 43,714.45 | |
| SUBTOTAL | 314,595.34 | 314,595.34 | | 314,595.34 | |
| MISSION DIRECTOR 426 50 520 00 69 43 | 10,700.00 | 10,700.00 | | 10,700.00 | |
| 426 50 615 00 22 43 | 123,191.20 | 123,191.20 | | 123,191.20 | |
| SUBTOTAL | 133,891.20 | 133,891.20 | | 133,891.20 | |
| AID OFFICER-IN-CHARGE 426 54 624 00 69 43 | 4,909.48 | 4,909.48 | | 4,909.48 | |
| 426 54 686 00 69 43 | 4,785.47 | 4,785.47 | 4,785.47 | | |
| SUBTOTAL | 9,694.95 | 9,694.95 | 4,785.47 | 4,909.48 | |
| MISSION DIRECTOR, REGIONAL PROJECTS 426 60 624 00 69 43 | 28,182.85 | 28,182.85 | | 28,182.85 | |
| 426 60 677 00 79 43 | 16,047.11 | 16,047.11 | | 16,047.11 | |
| 426 60 683 00 69 43 | 1,012,644.31 | 1,012,644.31 | 138,258.00 | 874,386.31 | |
| SUBTOTAL | 1,056,874.27 | 1,056,874.27 | 138,258.00 | 918,616.27 | |
| ASST. ADM., BUREAU FOR AFRICA 426 61 698 00 69 43 | 28,793.24 | 28,793.24 | | 28,793.24 | |
| ASST. ADM., BUREAU FOR NEAR EAST 426 62 298 00 69 43 | 9,840.00 | 9,840.00 | | 9,840.00 | |
| ASST. ADM., BUREAU FOR ASIA 426 64 497 00 68 43 | 2,038,752.77 | 2,038,752.77 | 149,033.51 | 1,889,719.26 | |
| ASST. ADM., BUREAU FOR LATIN AMERICA 426 65 515 00 68 43 | 4,052,979.64 | 4,052,979.64 | 147,473.93 | 3,905,505.71 | |
| 426 65 520 00 68 43 | 109,055.27 | 109,055.27 | 83,823.78 | 25,231.49 | |
| SUBTOTAL | 4,162,034.91 | 4,162,034.91 | 231,297.71 | 3,930,737.20 | |

APPROPRIATION ALLOTMENT REPORT

72-11X1026

TA, EN, RES, RECON & SEL. DEV PROBLEMS, DEVELOP ASSIS

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|----------------|----------------|----------------|---------------|-------------|
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 426 88 391 00 97 45 | | | 4,854.39 | 4,854.39- | |
| 426 88 683 00 97 45 | | | 818.00- | 818.00 | |
| 426 88 899 00 92 45 | | | 2,378.57 | 2,378.57- | |
| 426 88 899 00 95 45 | | | 8,100,321.48 | 8,100,321.48- | |
| 426 88 999 00 89 45 | 33,131.63- | 33,131.63- | 33,131.63- | | |
| 426 88 999 00 93 45 | | | 4,756,786.76- | 4,756,786.76 | |
| 426 88 999 00 96 45 | | | 8,149,606.56- | | |
| SUBTOTAL | 8,149,606.56- | 8,149,606.56- | 8,149,606.56- | 3,349,949.68- | |
| | 8,182,738.19- | 8,182,738.19- | 4,832,788.51- | | |
| UNALLOTTED FUNDS | | | | | |
| 426 89 999 00 98 43 | 138,542.45 | | | | 138,542.45 |
| PARTICIPANT FUNDING ACCOUNT | | | | | |
| 426 95 099 00 94 43 | 4,245.32 | 4,245.32 | 2,279.94 | 1,965.38 | |
| CLOSED ALLOTMENTS | | | | | |
| 426 99 999 99 99 70 | 376,138,280.21 | 376,138,280.21 | 376,138,280.21 | | |
| TOTAL | | | | | |
| | 375,993,318.66 | 375,854,776.21 | 371,861,514.67 | 3,993,261.54 | 138,542.45 |
| ACCRUED LIABILITIES | | | | | |
| | | | 118,937.82 | 118,937.82- | |
| FISCAL YEAR SUMMARY CLOSED | | | | | |
| | 376,138,280.21 | 376,138,280.21 | 376,138,280.21 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | | | | | |
| | 8,037,776.64 | 7,899,234.19 | 556,022.97 | 7,343,211.22 | 138,542.45 |
| FISCAL YEAR SUMMARY INTRANSIT | | | | | |
| | 8,182,738.19- | 8,182,738.19- | 4,832,788.51- | 3,349,949.68- | |

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31, 1983

72-11X1031 DISASTER RELIEF & REHABILITATION

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|--------------|--------------|---------------|--------------|-------------|
| OFFICE OF US FOREIGN DISASTER ASSISTANCE 431 07 099 00 86 43 | 636,000.00 | 636,000.00 | 400,000.00 | 236,000.00 | |
| ASST. ADM. BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION 431 38 099 00 86 43 | 10,481.07 | 10,481.07 | | 10,481.07 | |
| MISSION DIRECTOR 431 50 621 00 69 43 | 69,896.01 | 69,896.01 | | 69,896.01 | |
| 431 50 621 00 86 43 | 19.86 | 19.86 | | 19.86 | |
| 431 50 650 00 69 43 | 880,000.00 | 880,000.00 | 173,784.09 | 706,215.91 | |
| 431 50 685 00 67 43 | 60,793.75 | 60,793.75 | 7,947.00 | 52,846.75 | |
| SUBTOTAL | 1,010,709.62 | 1,010,709.62 | 181,731.09 | 828,978.53 | |
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP 431 52 677 00 67 43 | 294,311.48 | 294,311.48 | 37,689.50 | 256,621.98 | |
| 431 52 683 00 67 43 | 109,078.68 | 109,078.68 | 1,580.74 | 107,497.94 | |
| 431 52 688 00 69 43 | 103,789.76 | 103,789.76 | | 103,789.76 | |
| SUBTOTAL | 507,179.92 | 507,179.92 | 39,270.24 | 467,909.68 | |
| AID OFFICER-IN-CHARGE 431 54 624 00 67 43 | 768,350.00 | 768,350.00 | | 768,350.00 | |
| 431 54 677 00 69 43 | 24,766.73 | 24,766.73 | | 24,766.73 | |
| 431 54 677 00 85 43 | 79,658.36 | 79,658.36 | 10,869.29 | 68,789.07 | |
| SUBTOTAL | 872,775.09 | 872,775.09 | 10,869.29 | 861,905.80 | |
| MISSION DIRECTOR, REGIONAL PROJECTS 431 60 624 00 69 43 | 153,219.00 | 153,219.00 | | 153,219.00 | |
| 431 60 677 00 69 43 | 319,339.31 | 319,339.31 | 287,703.35 | 31,635.96 | |
| 431 60 682 00 69 43 | 14,469.07 | 14,469.07 | | 14,469.07 | |
| SUBTOTAL | 487,027.38 | 487,027.38 | 287,703.35 | 199,324.03 | |
| ASST. ADM., BUREAU FOR AFRICA 431 61 625 00 85 43 | 370,179.54 | 370,179.54 | 111,611.84 | 258,567.70 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS 431 88 650 00 97 45 | | | 39,993.67 | 39,993.67- | |
| 431 88 899 00 91 45 | | | 102,799.00 | 102,799.00- | |
| 431 88 899 00 92 45 | | | 661.70 | 661.70- | |
| 431 88 899 00 95 45 | | | 360,187.34 | 360,187.34- | |
| 431 88 999 00 89 45 | 505,343.83- | 505,343.83- | 505,343.83- | | |

APPROPRIATION ALLOTMENT REPORT

72-11X1031

DISASTER RELIEF & REHABILITATION

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|----------------|----------------|----------------|--------------|-------------|
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 431 88 999 00 93 45 | | | 177,996.38 | 177,996.38- | |
| 431 88 999 00 96 45 | 540,600.47- | 540,600.47- | 540,600.47- | | |
| SUBTOTAL | 1,045,944.30- | 1,045,944.30- | 364,306.21- | 681,638.09- | |
| UNALLOTTED FUNDS | | | | | |
| 431 89 999 00 98 43 | 24,242.56 | | | | 24,242.56 |
| PARTICIPANT FUNDING ACCOUNT | | | | | |
| 431 95 099 00 94 43 | 346.30 | 346.30 | 9,256.80- | 9,603.10 | |
| CLOSED ALLOTMENTS | | | | | |
| 431 99 999 99 99 70 | 147,130,491.31 | 147,130,491.31 | 147,130,491.31 | | |
| TOTAL | 150,003,488.49 | 149,979,245.93 | 147,788,114.11 | 2,191,131.82 | 24,242.56 |
| ACCRUED LIABILITIES | | | 322,163.23 | 322,163.23- | |
| FISCAL YEAR SUMMARY CLOSED | 147,130,491.31 | 147,130,491.31 | 147,130,491.31 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 3,918,941.48 | 3,894,698.92 | 1,021,929.01 | 2,872,769.91 | 24,242.56 |
| FISCAL YEAR SUMMARY INTRANSIT | 1,045,944.30- | 1,045,944.30- | 364,306.21- | 681,638.09- | |

APPROPRIATION ALLOTMENT REPORT

72-1141035

INTERNATIONAL DISASTER ASSIST. FY-84

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|-------------|-------------|---------------|--------------|-------------|
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 435 88 534 00 97 45 | | | 8,676.00 | 8,676.00- | |
| 435 88 899 00 91 45 | | | 97,170.18 | 97,170.18- | |
| 435 88 899 00 95 45 | | | 153,473.92 | 153,473.92- | |
| 435 88 999 00 93 45 | | | 33,966.16 | 33,966.16- | |
| SUBTOTAL | | | 293,286.26 | 293,286.26- | |
| UNALLOTTED FUNDS | | | | | |
| 435 89 999 00 98 41 | 367,500.00 | | | | 367,500.00 |
| 435 89 999 00 98 43 | 367,500.00- | | | | 367,500.00- |
| SUBTOTAL | | | | | |
| TOTAL | | | 293,286.26 | 293,286.26- | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 367,500.00- | | | | 367,500.00- |
| FISCAL YEAR SUMMARY CURRENT YEAR | 367,500.00 | | | | 367,500.00 |
| FISCAL YEAR SUMMARY INTRANSIT | | | 293,286.26 | 293,286.26- | |

APPROPRIATION ALLOTMENT REPORT

| 72-1141036 F.S.RETIKEMENT & DISABILITY FUND FY-84 | | AS OF DEC 31, 1983 | | | |
|---|----------------|--------------------|---------------|--------------|----------------|
| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
| CONTROLLER | | | | | |
| 436 11 000 00 01 41 | 36,537,000.00 | | | | 36,537,000.00 |
| UNALLOTTED FUNDS | | | | | |
| 436 89 999 00 98 41 | 32,153,000.00- | | | | 32,153,000.00- |
| 436 89 999 00 98 43 | 32,153,000.00 | | | | 32,153,000.00 |
| SUBTOTAL | | | | | |
| | | | | | |
| TOTAL | 36,537,000.00 | | | | 36,537,000.00 |
| FISCAL YEAR SUMMARY PRIOR YEAR | 32,153,000.00 | | | | 32,153,000.00 |
| FISCAL YEAR SUMMARY CURRENT YEAR | 4,384,000.00 | | | | 4,384,000.00 |

APPROPRIATION ALLOTMENT REPORT

72-1141037 ECONOMIC SUPPORT FUND FY-84

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|------------------|------------------|------------------|----------------|---------------|
| MISSION DIRECTOR | | | | | |
| 437 50 263 00 69 41 | 98,579,000.00 | 77,900,000.00 | | 77,900,000.00 | 20,679,000.00 |
| 437 50 278 00 69 41 | 3,000,000.00 | 3,000,000.00 | | 3,000,000.00 | |
| 437 50 391 00 69 41 | 71,700,000.00 | 53,700,000.00 | | 53,700,000.00 | 18,000,000.00 |
| 437 50 492 00 69 41 | 50,000,000.00 | 50,000,000.00 | 43,005,855.05 | 6,994,144.95 | |
| SUBTOTAL | 223,279,000.00 | 184,600,000.00 | 43,005,855.05 | 141,594,144.95 | 38,679,000.00 |
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 437 60 611 00 69 41 | 10,000.00 | | | | 10,000.00 |
| 437 60 613 00 69 41 | 70,000.00 | 3,474.60 | 2,514.60 | 960.00 | 66,525.40 |
| SUBTOTAL | 80,000.00 | 3,474.60 | 2,514.60 | 960.00 | 76,525.40 |
| ASST. ADM., BUREAU FOR AFRICA | | | | | |
| 437 61 698 00 50 41 | 19,000,000.00 | 10,000,000.00 | 10,000,000.00 | | 9,000,000.00 |
| ASST. ADM., BUREAU FOR NEAR EAST | | | | | |
| 437 62 278 00 68 41 | 7,000,000.00 | 7,000,000.00 | | 7,000,000.00 | |
| 437 62 298 00 50 41 | 1,005,000,000.00 | 1,005,000,000.00 | 1,005,000,000.00 | | |
| 437 62 298 00 58 41 | 63,500,000.00 | 63,500,000.00 | 63,500,000.00 | | |
| 437 62 298 00 61 41 | 300,000.00 | | | | 300,000.00 |
| 437 62 298 00 69 41 | 200,000.00 | | | | 200,000.00 |
| SUBTOTAL | 1,076,000,000.00 | 1,075,500,000.00 | 1,068,500,000.00 | 7,000,000.00 | 500,000.00 |
| ASST. ADM., BUREAU FOR ASIA | | | | | |
| 437 64 391 00 68 41 | 25,000,000.00 | 25,000,000.00 | | 25,000,000.00 | 5,000,000.00 |
| 437 64 498 00 50 41 | 5,000,000.00 | | | | 5,000,000.00 |
| SUBTOTAL | 30,000,000.00 | 25,000,000.00 | | 25,000,000.00 | 5,000,000.00 |
| ASST. ADM., BUREAU FOR LATIN AMERICA | | | | | |
| 437 65 598 00 50 41 | 25,000,000.00 | | | | 25,000,000.00 |
| 437 65 598 00 58 41 | 25,000,000.00 | 25,000,000.00 | 25,000,000.00 | | |
| SUBTOTAL | 50,000,000.00 | 25,000,000.00 | 25,000,000.00 | | 25,000,000.00 |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 437 88 999 00 93 45 | | | 687.87 | 687.87- | |

APPROPRIATION ALLOTMENT REPORT

72-1141037

ECONOMIC SUPPORT FUND FY-84

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|----------------------------------|------------------|------------------|------------------|----------------|----------------|
| UNALLOTTED FUNDS | | | | | |
| 437 89 999 00 98 41 | 9,300,000.00- | | | | 9,300,000.00- |
| 437 89 999 00 98 43 | 269,821,000.00 | | | | 269,821,000.00 |
| SUBTOTAL | 260,521,000.00 | | | | 260,521,000.00 |
| | | | | | |
| TOTAL | 1,658,880,000.00 | 1,320,103,474.60 | 1,146,509,057.52 | 173,594,417.08 | 338,776,525.40 |
| FISCAL YEAR SUMMARY PRIOR YEAR | 269,821,000.00 | | | | 269,821,000.00 |
| FISCAL YEAR SUMMARY CURRENT YEAR | 1,389,059,000.00 | 1,320,103,474.60 | 1,146,508,369.65 | 173,595,104.95 | 68,955,525.40 |
| FISCAL YEAR SUMMARY INTRANSIT | | | 687.87 | 687.87- | |

APPROPRIATION ALLOTMENT REPORT

72-1141021.3 FUNCTIONAL D. A., AGRIC., RURAL DEV. & NUTRITION

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|----------------|---------------|---------------|---------------|----------------|
| ASST.ADM., BUREAU FOR PROGRAM & POLICY COORDINATION | | | | | |
| 443 30 099 00 20 41 | 50,000.00 | | | | 50,000.00 |
| BUREAU FOR SCIENCE & TECHNOLOGY | | | | | |
| 443 36 099 00 20 41 | 109,935,000.00 | 759,311.50 | 9,342.50 | 749,969.00 | 109,175,688.50 |
| ASST.ADM. BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION | | | | | |
| 443 38 099 00 20 41 | 100,000.00 | 5,240.00 | | 5,240.00 | 94,760.00 |
| 443 38 099 00 76 41 | 3,000,000.00 | 164,826.00 | | 164,826.00 | 2,835,174.00 |
| SUBTOTAL | 3,100,000.00 | 170,066.00 | | 170,066.00 | 2,929,934.00 |
| MISSION DIRECTOR | | | | | |
| 443 50 279 00 69 41 | 7,270,000.00 | | | | 7,270,000.00 |
| 443 50 367 00 69 41 | 8,200,000.00 | 8,200,000.00 | | 8,200,000.00 | |
| 443 50 386 00 69 41 | 3,500,000.00 | 3,000,000.00 | | 3,000,000.00 | 500,000.00 |
| 443 50 493 00 69 41 | 2,530,000.00 | 2,500,000.00 | | 2,500,000.00 | 30,000.00 |
| 443 50 497 00 69 41 | 3,960,000.00 | 3,960,000.00 | | 3,960,000.00 | |
| 443 50 511 00 61 41 | 50,000.00 | 3,600.00 | | 3,600.00 | 46,400.00 |
| 443 50 511 00 69 41 | 440,000.00 | | | | 440,000.00 |
| 443 50 515 00 61 41 | 125,000.00 | 15,770.00 | 6,269.79 | 9,500.21 | 109,230.00 |
| 443 50 515 00 69 41 | 100,000.00 | | | | 100,000.00 |
| 443 50 517 00 61 41 | 139,000.00 | 21,027.00 | 1,720.00 | 19,307.00 | 117,973.00 |
| 443 50 517 00 69 41 | 2,208,000.00 | 1,858,000.00 | | 1,858,000.00 | 350,000.00 |
| 443 50 518 00 61 41 | 50,000.00 | 26,122.81 | 5,464.92 | 20,657.89 | 23,877.19 |
| 443 50 518 00 69 41 | 2,550,000.00 | | | | 2,550,000.00 |
| 443 50 519 00 61 41 | 250,000.00 | 11,967.00 | 1,530.27 | 10,436.73 | 238,033.00 |
| 443 50 520 00 61 41 | 50,000.00 | | | | 50,000.00 |
| 443 50 521 00 61 41 | 375,000.00 | | | | 375,000.00 |
| 443 50 522 00 61 41 | 448,000.00 | 18,159.00 | 1,200.11 | 16,958.89 | 429,841.00 |
| 443 50 522 00 69 41 | 1,890,000.00 | 1,890,000.00 | | 1,890,000.00 | |
| 443 50 525 00 61 41 | 400,000.00 | | | | 400,000.00 |
| 443 50 525 00 69 41 | 650,000.00 | | | | 650,000.00 |
| 443 50 527 00 61 41 | 465,000.00 | 11,408.00 | | 11,408.00 | 453,592.00 |
| 443 50 527 00 69 41 | 2,800,000.00 | | | | 2,800,000.00 |
| 443 50 532 00 61 41 | 150,000.00 | 8,900.00 | | 8,900.00 | 141,100.00 |
| 443 50 532 00 69 41 | 360,000.00 | | | | 360,000.00 |
| 443 50 608 00 69 41 | 3,645,000.00 | | | | 3,645,000.00 |
| 443 50 615 00 69 41 | 4,000,000.00 | 4,000,000.00 | | 4,000,000.00 | |
| 443 50 632 00 69 41 | 3,479,000.00 | 1,609,000.00 | | 1,609,000.00 | 1,870,000.00 |
| 443 50 636 00 69 41 | 1,000,000.00 | | | | 1,000,000.00 |
| 443 50 649 00 69 41 | 5,200,000.00 | 5,200,000.00 | 155,022.22 | 5,044,977.78 | |
| 443 50 669 00 69 41 | 4,150,000.00 | | | | 4,150,000.00 |
| 443 50 675 00 69 41 | 1,500,000.00 | | | | 1,500,000.00 |
| SUBTOTAL | 61,934,000.00 | 32,333,953.81 | 171,207.31 | 32,162,746.50 | 29,600,046.19 |

APPROPRIATION ALLOTMENT REPORT

72-1141021.3 FUNCTIONAL D.A., AGRIC., RURAL DEV. & NUTRITION

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|--------------|-------------|---------------|--------------|--------------|
| ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR | | | | | |
| 443 51 505 00 69 41 | 400,000.00 | 400,000.00 | | 400,000.00 | |
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP | | | | | |
| 443 52 538 00 61 41 | 300,000.00 | 20,000.00 | | 20,000.00 | 280,000.00 |
| 443 52 538 00 09 41 | 2,052,000.00 | 900,000.00 | | 900,000.00 | 1,752,000.00 |
| 443 52 596 00 61 41 | 75,000.00 | | | | 75,000.00 |
| 443 52 596 00 09 41 | 2,745,000.00 | | | | 2,745,000.00 |
| 443 52 657 00 69 41 | 1,000,000.00 | | | | 1,000,000.00 |
| 443 52 693 00 69 41 | 1,108,000.00 | | | | 1,108,000.00 |
| SUBTOTAL | 7,880,000.00 | 920,000.00 | | 920,000.00 | 6,960,000.00 |
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 443 60 367 00 61 41 | 106,000.00 | 50,000.00 | 5,536.86 | 44,463.14 | 56,000.00 |
| 443 60 383 00 61 41 | 475,000.00 | 7,500.00 | | 7,500.00 | 467,500.00 |
| 443 60 386 00 61 41 | 129,800.00 | 17,222.08 | 11,721.05 | 5,501.03 | 112,577.92 |
| 443 60 388 00 61 41 | 353,000.00 | 47,565.00 | 2,956.61 | 44,608.39 | 308,435.00 |
| 443 60 482 00 61 41 | 25,000.00 | | | | 25,000.00 |
| 443 60 492 00 61 41 | 140,000.00 | | | | 140,000.00 |
| 443 60 493 00 61 41 | 142,000.00 | | | | 142,000.00 |
| 443 60 497 00 61 41 | 200,000.00 | 90,000.00 | | 90,000.00 | 110,000.00 |
| 443 60 603 00 61 41 | 30,000.00 | 358.06 | | 358.06 | 29,641.94 |
| 443 60 612 00 61 41 | 60,000.00 | 10,000.00 | | 10,000.00 | 50,000.00 |
| 443 60 615 00 61 41 | 84,000.00 | | | | 84,000.00 |
| 443 60 617 00 61 41 | 15,000.00 | | | | 15,000.00 |
| 443 60 621 00 61 41 | 10,000.00 | | | | 10,000.00 |
| 443 60 623 00 61 41 | 25,000.00 | | | | 25,000.00 |
| 443 60 624 00 61 41 | 25,000.00 | | | | 25,000.00 |
| 443 60 632 00 61 41 | 45,000.00 | 11,000.00 | | 11,000.00 | 34,000.00 |
| 443 60 641 00 61 41 | 39,000.00 | | | | 39,000.00 |
| 443 60 649 00 61 41 | 15,000.00 | | | | 15,000.00 |
| 443 60 650 00 61 41 | 20,000.00 | | | | 20,000.00 |
| 443 60 669 00 61 41 | 57,000.00 | | | | 57,000.00 |
| 443 60 676 00 61 41 | 60,000.00 | | | | 60,000.00 |
| 443 60 693 00 61 41 | 25,000.00 | | | | 25,000.00 |
| SUBTOTAL | 2,080,800.00 | 233,645.14 | 20,214.52 | 213,430.62 | 1,847,174.86 |

APPROPRIATION ALLOTMENT REPORT

72-1141021.3 FUNCTIONAL D.A., AGRIC., RURAL DEV. & NUTRITION

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--------------------------------------|-----------------|---------------|---------------|---------------|-----------------|
| ASST. ADM., BUREAU FOR AFRICA | | | | | |
| 443 61 615 00 68 41 | 12,400,000.00 | | | | 12,400,000.00 |
| 443 61 698 00 61 41 | 650,000.00 | | | | 650,000.00 |
| SUBTOTAL | 13,050,000.00 | | | | 13,050,000.00 |
| ASST. ADM., BUREAU FOR NEAR EAST | | | | | |
| 443 62 298 00 61 41 | 400,000.00 | 9,765.00 | | 9,765.00 | 390,235.00 |
| ASST. ADM., BUREAU FOR ASIA | | | | | |
| 443 64 497 00 68 41 | 850,000.00 | 850,000.00 | | 850,000.00 | |
| 443 64 498 00 61 41 | 470,732.00 | 50,525.00 | 109.00 | 56,416.00 | 414,207.00 |
| SUBTOTAL | 1,320,732.00 | 906,525.00 | 109.00 | 906,416.00 | 414,207.00 |
| ASST. ADM., BUREAU FOR LATIN AMERICA | | | | | |
| 443 65 517 00 68 41 | 5,300,000.00 | 5,300,000.00 | | 5,300,000.00 | |
| 443 65 598 00 69 41 | 140,000.00 | | | | 140,000.00 |
| SUBTOTAL | 5,440,000.00 | 5,300,000.00 | | 5,300,000.00 | 140,000.00 |
| UNALLOTTED FUNDS | | | | | |
| 443 89 999 00 98 41 | 150,896,000.00- | | | | 150,896,000.00- |
| 443 89 999 00 98 43 | 445,285,468.00 | | | | 445,285,468.00 |
| SUBTOTAL | 294,389,468.00 | | | | 294,389,468.00 |
| TOTAL | 499,980,000.00 | 41,033,266.45 | 200,873.33 | 40,832,393.12 | 458,946,733.55 |
| ACCRUED LIABILITIES | | | 195,467.90 | 195,467.90- | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 445,285,468.00 | | | | 445,285,468.00 |
| FISCAL YEAR SUMMARY CURRENT YEAR | 54,694,532.00 | 41,033,266.45 | 200,873.33 | 40,832,393.12 | 13,661,265.55 |

APPROPRIATION ALLOTMENT REPORT

72-1141021.4 FUNCTIONAL D.A., POPULATION PLANNING

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|---------------|--------------|---------------|--------------|---------------|
| BUREAU FOR SCIENCE & TECHNOLOGY 444 36 099 00 81 41 | 29,550,000.00 | 9,848,447.40 | | 9,848,447.40 | 19,701,552.60 |
| MISSION DIRECTOR | | | | | |
| 444 50 367 00 44 41 | 1,962,834.00 | 1,862,834.00 | | 1,862,834.00 | 100,000.00 |
| 444 50 388 00 44 41 | 600,000.00 | | | | 600,000.00 |
| 444 50 493 00 44 41 | 2,700,000.00 | 2,700,000.00 | | 2,700,000.00 | |
| 444 50 497 00 44 41 | 3,000,000.00 | 3,000,000.00 | | 3,000,000.00 | |
| 444 50 515 00 44 41 | 450,000.00 | | | | 450,000.00 |
| 444 50 518 00 44 41 | 819,000.00 | | | | 819,000.00 |
| 444 50 519 00 61 41 | 144,000.00 | 14,802.00 | 8.00 | 14,794.00 | 129,198.00 |
| 444 50 522 00 44 41 | 337,000.00 | 337,000.00 | | 337,000.00 | |
| 444 50 522 00 61 41 | 25,000.00 | | | | 25,000.00 |
| 444 50 525 00 61 41 | 20,000.00 | | | | 20,000.00 |
| 444 50 527 00 44 41 | 1,000,000.00 | | | | 1,000,000.00 |
| 444 50 527 00 61 41 | 50,000.00 | 2,001.53 | | 2,001.53 | 47,998.47 |
| 444 50 532 00 44 41 | 1,087,000.00 | 1,087,000.00 | | 1,087,000.00 | |
| 444 50 532 00 61 41 | 30,000.00 | | | | 30,000.00 |
| 444 50 615 00 69 41 | 2,300,000.00 | | | | 2,300,000.00 |
| SUBTOTAL | 14,524,834.00 | 9,003,637.53 | 8.00 | 9,003,629.53 | 5,521,196.47 |
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP 444 52 538 00 44 41 | 944,000.00 | 27,000.00 | | 27,000.00 | 917,000.00 |
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 444 60 386 00 61 41 | 7,000.00 | 5,000.00 | | 5,000.00 | 2,000.00 |
| 444 60 615 00 61 41 | 45,000.00 | 600.00 | | 600.00 | 44,400.00 |
| 444 60 623 00 61 41 | 20,000.00 | | | | 20,000.00 |
| 444 60 624 00 61 41 | 80,000.00 | 40,600.00 | | 40,600.00 | 39,400.00 |
| 444 60 632 00 61 41 | 30,000.00 | | | | 30,000.00 |
| SUBTOTAL | 182,000.00 | 46,200.00 | | 46,200.00 | 135,800.00 |
| ASST. ADM., BUREAU FOR NEAR EAST 444 62 298 00 69 41 | 25,000.00 | | | | 25,000.00 |
| ASST. ADM., BUREAU FOR ASIA | | | | | |
| 444 64 497 00 43 41 | 3,500,000.00 | 3,500,000.00 | | 3,500,000.00 | |
| 444 64 498 00 61 41 | 20,000.00 | | | | 20,000.00 |
| SUBTOTAL | 3,520,000.00 | 3,500,000.00 | | 3,500,000.00 | 20,000.00 |

APPROPRIATION ALLOTMENT REPORT

72-1141021.4 FUNCTIONAL D.A.: POPULATION PLANNING

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|----------------------------------|----------------|---------------|---------------|---------------|----------------|
| UNALLOTTED FUNDS | | | | | |
| 444 89 999 00 98 41 | 14,310,834.00- | | | | 14,310,834.00- |
| 444 89 999 00 98 43 | 165,565,000.00 | | | | 165,565,000.00 |
| SUBTOTAL | 151,254,166.00 | | | | 151,254,166.00 |
| | | | | | |
| TOTAL | 200,000,000.00 | 22,425,284.93 | 8.00 | 22,425,276.93 | 177,574,715.07 |
| | | | | | |
| ACCRUED LIABILITIES | | | 5,795.53 | 5,795.53- | |
| | | | | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 165,565,000.00 | | | | 165,565,000.00 |
| FISCAL YEAR SUMMARY CURRENT YEAR | 34,435,000.00 | 22,425,284.93 | 8.00 | 22,425,276.93 | 12,009,715.07 |

APPROPRIATION ALLLOTMENT REPORT

72-1141021.5 FUNCTIONAL U.A., EDUCATION & HUMAN RESOURCES DEV.

AS OF DEC 31, 1983

| | ALLLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|---------------|--------------|---------------|--------------|---------------|
| ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION 445 30 099 00 20 41 | 6,500.00 | | | | 6,500.00 |
| BUREAU FOR SCIENCE & TECHNOLOGY 445 36 099 00 20 41 | 979,000.00 | 206,793.00 | 16,654.02 | 190,138.98 | 772,207.00 |
| MISSION DIRECTOR | | | | | |
| 445 50 279 00 69 41 | 7,950,000.00 | | | | 7,950,000.00 |
| 445 50 367 00 69 41 | 950,000.00 | | | | 950,000.00 |
| 445 50 497 00 69 41 | 500,000.00 | 500,000.00 | | 500,000.00 | |
| 445 50 511 00 61 41 | 25,000.00 | 1,014.50 | 1,014.50 | | 23,985.50 |
| 445 50 511 00 69 41 | 754,000.00 | | | | 754,000.00 |
| 445 50 515 00 61 41 | 75,000.00 | 24,925.62 | 9,925.62 | 15,000.00 | 50,074.38 |
| 445 50 515 00 69 41 | 500,000.00 | | | | 500,000.00 |
| 445 50 517 00 61 41 | 60,000.00 | 5,360.00 | | 5,360.00 | 54,640.00 |
| 445 50 517 00 69 41 | 1,921,000.00 | 1,921,000.00 | | 1,921,000.00 | |
| 445 50 518 00 61 41 | 30,000.00 | 4,166.00 | | 4,166.00 | 25,834.00 |
| 445 50 518 00 69 41 | 325,000.00 | | | | 325,000.00 |
| 445 50 519 00 61 41 | 175,000.00 | | | | 175,000.00 |
| 445 50 520 00 61 41 | 40,000.00 | | | | 40,000.00 |
| 445 50 522 00 61 41 | 140,000.00 | 7,147.00 | | 7,147.00 | 132,853.00 |
| 445 50 522 00 69 41 | 350,000.00 | | | | 350,000.00 |
| 445 50 525 00 61 41 | 160,000.00 | 23,460.00 | | 23,460.00 | 136,540.00 |
| 445 50 527 00 61 41 | 100,000.00 | | | | 100,000.00 |
| 445 50 532 00 61 41 | 140,000.00 | 200.00 | | 200.00 | 139,800.00 |
| 445 50 532 00 69 41 | 96,000.00 | 96,000.00 | | 96,000.00 | |
| 445 50 608 00 69 41 | 2,500,000.00 | | | | 2,500,000.00 |
| 445 50 632 00 69 41 | 1,350,000.00 | | | | 1,350,000.00 |
| 445 50 645 00 69 41 | 1,237,000.00 | 1,237,000.00 | | 1,237,000.00 | |
| 445 50 669 00 69 41 | 1,000,000.00 | | | | 1,000,000.00 |
| SUBTOTAL | 20,378,000.00 | 3,820,273.12 | 10,940.12 | 3,809,333.00 | 16,557,726.88 |
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP | | | | | |
| 445 52 538 00 61 41 | 30,000.00 | 9,300.00 | | 9,300.00 | 20,700.00 |
| 445 52 538 00 69 41 | 1,000,000.00 | 500,000.00 | | 500,000.00 | 500,000.00 |
| 445 52 596 00 69 41 | 600,000.00 | 600,000.00 | | 600,000.00 | |
| SUBTOTAL | 1,630,000.00 | 1,109,300.00 | | 1,109,300.00 | 520,700.00 |

APPROPRIATION ALLOTMENT REPORT

72-1141021.5 FUNCTIONAL BLK., EDUCATION & HUMAN RESOURCES DEV.

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|----------------------|-------------------|---------------|-------------------|----------------------|
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 445 60 493 00 61 41 | 95,000.00 | 2,500.00 | | 2,500.00 | 92,500.00 |
| 445 60 497 00 61 41 | 70,000.00 | | | | 70,000.00 |
| 445 60 522 00 69 41 | 15,000.00 | 15,000.00 | | 15,000.00 | |
| 445 60 615 00 61 41 | 10,000.00 | | | | 10,000.00 |
| 445 60 623 00 69 41 | 100,000.00 | | | | 100,000.00 |
| 445 60 624 00 61 41 | 35,000.00 | | | | 35,000.00 |
| 445 60 631 00 61 41 | 31,000.00 | | | | 31,000.00 |
| 445 60 632 00 61 41 | 25,000.00 | | | | 25,000.00 |
| 445 60 633 00 61 41 | 50,000.00 | | | | 50,000.00 |
| 445 60 645 00 61 41 | 15,000.00 | | | | 15,000.00 |
| 445 60 662 00 69 41 | 12,200.00 | | | | 12,200.00 |
| SUBTOTAL | 458,200.00 | 17,500.00 | | 17,500.00 | 440,700.00 |
| ASST. ADM., BUREAU FOR AFRICA | | | | | |
| 445 61 698 00 61 41 | 490,000.00 | | | | 490,000.00 |
| 445 61 698 00 69 41 | 7,061,200.00 | | | | 7,061,200.00 |
| SUBTOTAL | 7,551,200.00 | | | | 7,551,200.00 |
| ASST. ADM., BUREAU FOR NEAR EAST | | | | | |
| 445 62 298 00 61 41 | 100,000.00 | | | | 100,000.00 |
| ASST. ADM., BUREAU FOR ASIA | | | | | |
| 445 64 498 00 61 41 | 12,000.00 | | | | 12,000.00 |
| ASST. ADM., BUREAU FOR LATIN AMERICA | | | | | |
| 445 65 532 00 68 41 | 2,054,000.00 | | | | 2,054,000.00 |
| 445 65 598 00 61 41 | 20,000.00 | | | | 20,000.00 |
| 445 65 598 00 69 41 | 350,000.00 | 298,897.00 | | 298,897.00 | 51,103.00 |
| SUBTOTAL | 2,424,000.00 | 298,897.00 | | 298,897.00 | 2,125,103.00 |
| UNALLOTTED FUNDS | | | | | |
| 445 89 999 00 98 41 | 12,221,900.00- | | | | 12,221,900.00- |
| 445 89 999 00 98 43 | 78,833,000.00 | | | | 78,833,000.00 |
| SUBTOTAL | 66,611,100.00 | | | | 66,611,100.00 |

APPROPRIATION ALLOTMENT REPORT

72-1141021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV.

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|----------------------------------|----------------|--------------|---------------|--------------|---------------|
| TOTAL | 100,150,000.00 | 5,452,763.12 | 27,594.14 | 5,425,168.98 | 94,697,236.88 |
| ACCRUED LIABILITIES | | | 22,432.00 | 22,432.00- | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 78,833,000.00 | | | | 78,833,000.00 |
| FISCAL YEAR SUMMARY CURRENT YEAR | 21,317,000.00 | 5,452,763.12 | 27,594.14 | 5,425,168.98 | 15,864,236.88 |

APPROPRIATION ALLOTMENT REPORT

72-1141021-6 FUNCTIONAL Div., TECH. ASSIST., ENERGY, R. & R.

AS OF DEC 31, 1963

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|---------------|--------------|---------------|--------------|---------------|
| ASST.ADM., BUREAU FOR PROGRAM & POLICY COORDINATION | | | | | |
| 446 30 099 00 20 41 | 546,452.00 | 220,412.51 | 4,445.35 | 215,967.16 | 326,039.49 |
| ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE | | | | | |
| 446 34 099 00 61 41 | 880,000.00 | 37,367.00 | 10,807.87 | 26,559.13 | 842,633.00 |
| 446 34 099 00 69 41 | 2,232,000.00 | 280,995.00 | | 280,995.00 | 1,951,005.00 |
| SUBTOTAL | 3,112,000.00 | 318,362.00 | 10,807.87 | 307,554.13 | 2,793,638.00 |
| BUREAU FOR SCIENCE & TECHNOLOGY | | | | | |
| 446 36 099 00 19 41 | 10,000,000.00 | 3,010,495.93 | | 3,010,495.93 | 6,989,504.07 |
| 446 36 099 00 20 41 | 8,300,000.00 | 737,389.00 | | 737,389.00 | 7,562,611.00 |
| SUBTOTAL | 18,300,000.00 | 3,747,884.93 | | 3,747,884.93 | 14,552,115.07 |
| ASST.ADM. BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION | | | | | |
| 446 38 099 00 20 41 | 175,000.00 | 375.00 | | 375.00 | 174,625.00 |
| 446 38 099 00 56 41 | 1,500,000.00 | 1,250,000.00 | 14,915.71 | 1,235,084.29 | 250,000.00 |
| 446 38 099 00 76 41 | 1,000,000.00 | 15,800.00 | 706.00 | 15,094.00 | 984,200.00 |
| SUBTOTAL | 2,675,000.00 | 1,266,175.00 | 15,621.71 | 1,250,553.29 | 1,408,825.00 |
| MISSION DIRECTOR | | | | | |
| 446 50 493 00 69 41 | 1,200,000.00 | 1,200,000.00 | | 1,200,000.00 | |
| 446 50 511 00 61 41 | 50,000.00 | 1,700.00 | | 1,700.00 | 48,300.00 |
| 446 50 511 00 69 41 | 600,000.00 | | | | 600,000.00 |
| 446 50 515 00 61 41 | 100,000.00 | 9,595.00 | | 9,595.00 | 90,405.00 |
| 446 50 515 00 69 41 | 100,000.00 | 28,975.00 | | 28,975.00 | 71,025.00 |
| 446 50 517 00 61 41 | 21,000.00 | 9,400.00 | 6,900.00 | 2,500.00 | 11,600.00 |
| 446 50 517 00 69 41 | 418,000.00 | 368,000.00 | | 368,000.00 | 50,000.00 |
| 446 50 518 00 61 41 | 258,000.00 | 16,737.00 | | 16,737.00 | 241,263.00 |
| 446 50 518 00 69 41 | 335,000.00 | | | | 335,000.00 |
| 446 50 519 00 61 41 | 350,000.00 | 12,136.50 | 7,295.50 | 4,841.00 | 337,863.50 |
| 446 50 519 00 69 41 | 50,000.00 | | | | 50,000.00 |
| 446 50 520 00 61 41 | 40,000.00 | | | | 40,000.00 |
| 446 50 520 00 69 41 | 50,000.00 | | | | 50,000.00 |
| 446 50 521 00 61 41 | 210,000.00 | | | | 210,000.00 |
| 446 50 522 00 61 41 | 225,000.00 | 4,367.00 | | 4,367.00 | 220,633.00 |
| 446 50 522 00 69 41 | 50,000.00 | | | | 50,000.00 |
| 446 50 525 00 61 41 | 380,000.00 | | | | 380,000.00 |
| 446 50 525 00 69 41 | 300,000.00 | | | | 300,000.00 |
| 446 50 527 00 61 41 | 325,000.00 | 8,712.93 | 2,304.72 | 6,408.21 | 316,287.07 |
| 446 50 527 00 69 41 | 100,000.00 | | | | 100,000.00 |
| 446 50 532 00 61 41 | 300,000.00 | 2,500.00 | 2,490.79 | 9.21 | 297,500.00 |

APPROPRIATION ALLOTMENT REPORT

72-1141021.6 FUNCTIONAL D.A., TECH. ASSIST., ENERGY, R. & R.

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|---------------------|---------------------|------------------|---------------------|---------------------|
| MISSION DIRECTOR | | | | | |
| 446 50 532 00 69 41 | 150,000.00 | | | | 150,000.00 |
| 446 50 615 00 69 41 | 500,000.00 | | | | 500,000.00 |
| SUBTOTAL | 6,112,000.00 | 1,662,123.43 | 18,991.01 | 1,643,132.42 | 4,449,876.57 |
| ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTRY | | | | | |
| 446 51 525 00 69 41 | 83,000.00 | | | | 83,000.00 |
| 446 51 615 00 69 41 | 85,000.00 | | | | 85,000.00 |
| 446 51 664 00 69 41 | 50,000.00 | | | | 50,000.00 |
| 446 51 681 00 61 41 | 45,000.00 | | | | 45,000.00 |
| SUBTOTAL | 263,000.00 | | | | 263,000.00 |
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP | | | | | |
| 446 52 538 00 61 41 | 300,000.00 | 13,075.00 | | 13,075.00 | 286,925.00 |
| 446 52 538 00 69 41 | 1,420,000.00 | | | | 1,420,000.00 |
| 446 52 596 00 61 41 | 85,000.00 | 72,503.29 | | 72,503.29 | 12,496.71 |
| 446 52 596 00 69 41 | 1,900,000.00 | 900,000.00 | | 900,000.00 | 1,000,000.00 |
| SUBTOTAL | 3,705,000.00 | 985,578.29 | | 985,578.29 | 2,719,421.71 |
| AID OFFICER-IN-CHARGE | | | | | |
| 446 54 879 00 69 41 | 50,000.00 | 5,071.20 | | 5,071.20 | 44,928.80 |
| AMBASSADOR, REGIONAL ACTIVITIES | | | | | |
| 446 59 669 00 75 41 | 100,000.00 | | | | 100,000.00 |
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 446 60 367 00 61 41 | 78,375.00 | | | | 78,375.00 |
| 446 60 386 00 61 41 | 65,000.00 | 7,145.00 | | 7,145.00 | 57,855.00 |
| 446 60 492 00 61 41 | 90,000.00 | | | | 90,000.00 |
| 446 60 493 00 61 41 | 160,000.00 | | | | 160,000.00 |
| 446 60 497 00 61 41 | 30,000.00 | | | | 30,000.00 |
| 446 60 612 00 61 41 | 105,000.00 | 60,000.00 | 4,534.75 | 55,465.25 | 45,000.00 |
| 446 60 615 00 61 41 | 15,000.00 | | | | 15,000.00 |
| 446 60 623 00 61 41 | 40,000.00 | 13,500.00 | 2,548.08 | 10,951.92 | 26,500.00 |
| 446 60 624 00 61 41 | 25,000.00 | | | | 25,000.00 |
| 446 60 645 00 61 41 | 45,000.00 | | | | 45,000.00 |
| 446 60 649 00 69 41 | 34,000.00 | 34,000.00 | | 34,000.00 | |
| 446 60 650 00 61 41 | 55,000.00 | | | | 55,000.00 |
| 446 60 669 00 61 41 | 166,000.00 | | | | 166,000.00 |
| 446 60 879 00 61 41 | 15,000.00 | | | | 15,000.00 |
| SUBTOTAL | 923,375.00 | 114,645.00 | 7,082.83 | 107,562.17 | 808,730.00 |

APPROPRIATION ALLOTMENT REPORT

12-11-1021.6 FUNCTIONAL D.A., TECH. ASSIST., ENERGY, R. & R.

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--------------------------------------|----------------|---------------|---------------|---------------|---------------|
| ASST. ADM., BUREAU FOR AFRICA | | | | | |
| 446 61 698 00 61 41 | 4,000.00 | 255.00 | 91.00 | 164.00 | 3,745.00 |
| 446 61 698 00 69 41 | 720,000.00 | | | | 720,000.00 |
| SUBTOTAL | 724,000.00 | 255.00 | 91.00 | 164.00 | 723,745.00 |
| ASST. ADM., BUREAU FOR NEAR EAST | | | | | |
| 446 62 298 00 61 41 | 100,000.00 | | | | 100,000.00 |
| ASST. ADM., BUREAU FOR ASIA | | | | | |
| 446 64 497 00 68 41 | 3,407,000.00 | 3,407,000.00 | | 3,407,000.00 | |
| 446 64 498 00 61 41 | 60,000.00 | | | | 60,000.00 |
| SUBTOTAL | 3,467,000.00 | 3,407,000.00 | | 3,407,000.00 | 60,000.00 |
| ASST. ADM., BUREAU FOR LATIN AMERICA | | | | | |
| 446 65 598 00 69 41 | 1,180,000.00 | 192,444.00 | | 192,444.00 | 987,556.00 |
| UNALLOTTED FUNDS | | | | | |
| 446 89 999 00 98 41 | 2,744,827.00- | | | | 2,744,827.00- |
| 446 89 999 00 98 43 | 61,487,000.00 | | | | 61,487,000.00 |
| SUBTOTAL | 58,742,173.00 | | | | 58,742,173.00 |
| TOTAL | 100,000,000.00 | 11,919,951.36 | 57,039.77 | 11,862,911.59 | 88,080,048.64 |
| ACCRUED LIABILITIES | | | 26,156.02 | 26,156.02- | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 61,487,000.00 | | | | 61,487,000.00 |
| FISCAL YEAR SUMMARY CURRENT YEAR | 38,513,000.00 | 11,919,951.36 | 57,039.77 | 11,862,911.59 | 26,593,048.64 |

APPROPRIATION ALLOTMENT REPORT

72-1141021.8 FUNCTIONAL D.A., HEALTH

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|--------------|--------------|---------------|--------------|--------------|
| BUREAU FOR SCIENCE & TECHNOLOGY 448 36 099 00 20 41 | 5,869,000.00 | 3,667,757.00 | 2,752.68 | 3,665,004.32 | 2,201,243.00 |
| ASST. AUM. BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION 448 38 099 00 76 41 | 1,000,000.00 | | | | 1,000,000.00 |
| MISSION DIRECTOR | | | | | |
| 448 50 279 00 69 41 | 2,000,000.00 | | | | 2,000,000.00 |
| 448 50 367 00 69 41 | 1,950,000.00 | 1,750,000.00 | | 1,750,000.00 | 200,000.00 |
| 448 50 383 00 69 41 | 1,000,000.00 | | | | 1,000,000.00 |
| 448 50 511 00 61 41 | 30,000.00 | | | | 30,000.00 |
| 448 50 511 00 69 41 | 360,000.00 | | | | 360,000.00 |
| 448 50 515 00 61 41 | 50,000.00 | | | | 50,000.00 |
| 448 50 517 00 61 41 | 15,000.00 | | | | 15,000.00 |
| 448 50 517 00 69 41 | 167,000.00 | | | | 167,000.00 |
| 448 50 518 00 61 41 | 15,000.00 | 9,062.58 | | 9,062.58 | 5,937.42 |
| 448 50 519 00 61 41 | 25,000.00 | 10,866.00 | | 10,866.00 | 14,134.00 |
| 448 50 522 00 61 41 | 25,000.00 | 2,000.00 | | 2,000.00 | 23,000.00 |
| 448 50 527 00 61 41 | 125,000.00 | 16,915.00 | 7,362.15 | 9,552.85 | 106,085.00 |
| 448 50 532 00 61 41 | 20,000.00 | | | | 20,000.00 |
| 448 50 632 00 69 41 | 1,450,000.00 | 1,450,000.00 | | 1,450,000.00 | |
| 448 50 669 00 69 41 | 1,342,000.00 | | | | 1,342,000.00 |
| SUBTOTAL | 8,574,000.00 | 3,238,843.58 | 7,362.15 | 3,231,481.43 | 5,335,156.42 |
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP 448 52 538 00 61 41 | 40,000.00 | | | | 40,000.00 |
| AID OFFICER-IN-CHARGE 448 54 631 00 69 41 | 1,000,000.00 | | | | 1,000,000.00 |
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 448 60 383 00 61 41 | 134,000.00 | | | | 134,000.00 |
| 448 60 386 00 61 41 | 197,000.00 | 17,342.00 | | 17,342.00 | 179,658.00 |
| 448 60 482 00 61 41 | 25,000.00 | | | | 25,000.00 |
| 448 60 492 00 61 41 | 10,000.00 | | | | 10,000.00 |
| 448 60 493 00 61 41 | 120,000.00 | 3,675.00 | | 3,675.00 | 116,325.00 |
| 448 60 497 00 61 41 | 100,000.00 | 28,400.00 | | 28,400.00 | 71,600.00 |
| 448 60 615 00 61 41 | 35,000.00 | | | | 35,000.00 |
| 448 60 617 00 61 41 | 7,000.00 | | | | 7,000.00 |
| 448 60 624 00 61 41 | 18,000.00 | 9,000.00 | | 9,000.00 | 9,000.00 |
| 448 60 624 00 69 41 | 2,500,000.00 | | | | 2,500,000.00 |
| 448 60 632 00 61 41 | 20,000.00 | | | | 20,000.00 |
| SUBTOTAL | 3,166,000.00 | 58,417.00 | | 58,417.00 | 3,107,583.00 |

APPROPRIATION ALLOTMENT REPORT

72-1161021-B FUNCTIONAL U. A., HEALTH

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|----------------------------------|----------------|--------------|---------------|--------------|---------------|
| ASST. ADM., BUREAU FOR AFRICA | | | | | |
| 448 61 698 00 61 41 | 10,000.00 | | | | 10,000.00 |
| 448 61 698 00 69 41 | 2,375,000.00 | 2,200,000.00 | | 2,200,000.00 | 175,000.00 |
| SUBTOTAL | 2,385,000.00 | 2,200,000.00 | | 2,200,000.00 | 185,000.00 |
| ASST. ADM., BUREAU FOR NEAR EAST | | | | | |
| 448 62 298 00 61 41 | 100,000.00 | 26,295.00 | | 26,295.00 | 73,705.00 |
| ASST. ADM., BUREAU FOR ASIA | | | | | |
| 448 64 498 00 61 41 | 100,000.00 | | | | 100,000.00 |
| UNALLOTTED FUNDS | | | | | |
| 448 89 999 00 98 41 | 6,916,000.00- | | | | 6,916,000.00- |
| 448 89 999 00 98 43 | 84,682,000.00 | | | | 84,682,000.00 |
| SUBTOTAL | 77,766,000.00 | | | | 77,766,000.00 |
| TOTAL | 100,000,000.00 | 9,191,312.58 | 10,114.83 | 9,181,197.75 | 90,808,687.42 |
| ACCRUED LIABILITIES | | | 33,760.85 | 33,760.85- | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 84,682,000.00 | | | | 84,682,000.00 |
| FISCAL YEAR SUMMARY CURRENT YEAR | 15,318,000.00 | 9,191,312.58 | 10,114.83 | 9,181,197.75 | 6,126,687.42 |

APPROPRIATION ALLOTMENT REPORT

72-1141021 FUNCTIONAL DEVELOPMENT ASSISTANCE FY-84

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|------------------|---------------|---------------|---------------|----------------|
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 449 88 386 00 97 45 | | | 1,081.50 | 1,081.50- | |
| 449 88 623 00 97 45 | | | 2,380.00 | 2,380.00- | |
| 449 88 650 00 97 45 | | | 103.00 | 103.00- | |
| 449 88 899 00 91 45 | | | 20,006.43 | 20,006.43- | |
| 449 88 899 00 92 45 | | | 1,097.68 | 1,097.68- | |
| 449 88 899 00 95 45 | | | 7,226.43- | 7,226.43 | |
| 449 88 999 00 93 45 | | | 290,631.05 | 290,631.05- | |
| SUBTOTAL | | | 308,073.23 | 308,073.23- | |
| TOTAL | | | 308,073.23 | 308,073.23- | |
| FISCAL YEAR SUMMARY INTRANSIT | | | 308,073.23 | 308,073.23- | |
| 72-1141021.3 | 499,980,000.00 | 41,033,266.45 | 200,873.33 | 40,832,393.12 | 458,946,733.55 |
| 72-1141021.4 | 200,000,000.00 | 22,425,284.93 | 8.00 | 22,425,276.93 | 177,574,715.07 |
| 72-1141021.5 | 100,150,000.00 | 5,452,763.12 | 27,594.14 | 5,425,168.98 | 94,697,236.88 |
| 72-1141021.6 | 100,000,000.00 | 11,919,951.36 | 57,039.77 | 11,862,911.59 | 88,080,048.64 |
| 72-1141021.8 | 100,000,000.00 | 9,191,312.58 | 10,114.83 | 9,181,197.75 | 90,808,687.42 |
| 72-1141021 | | | 308,073.23 | 308,073.23- | |
| GRAND TOTAL | 1,000,130,000.00 | 90,022,578.44 | 603,703.30 | 89,418,875.14 | 910,107,421.56 |

APPROPRIATION ALLOTMENT REPORT

12-1141005

INTERNATIONAL ORGANIZATIONS & PROGRAMS FY-84

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|---------------|---------------|---------------|---------------|-------------|
| ASST.ADM., BUREAU FOR PROGRAM & POLICY COORDINATION 455 30 099 00 74 41 | 50,000,000.00 | 50,000,000.00 | | 50,000,000.00 | |
| TOTAL | 50,000,000.00 | 50,000,000.00 | | 50,000,000.00 | |
| FISCAL YEAR SUMMARY CURRENT YEAR | 50,000,000.00 | 50,000,000.00 | | 50,000,000.00 | |

72-1141013

AMERICAN SCHOOLS & HOSPITALS ABROAD FY-

1983

| | ALLOTMENTS | GENERAL FUND | GENERAL FUNDS | INDEBTEDNESS | UNOBLIGATED |
|--|---------------|--------------|---------------|--------------|---------------|
| ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION 494 38 099 00 84 41 | 900,000.00 | 900,000.00 | 500,000.00 | 400,000.00 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS 494 88 999 00 93 45 | | | 400,000.00 | 400,000.00- | |
| UNALLOTTED FUNDS 494 89 999 00 98 43 | 29,100,000.00 | | | | 29,100,000.00 |
| TOTAL | 30,000,000.00 | 900,000.00 | 900,000.00 | | 29,100,000.00 |
| FISCAL YEAR SUMMARY PRIOR YEAR | 29,100,000.00 | | | | 29,100,000.00 |
| FISCAL YEAR SUMMARY CURRENT YEAR | 900,000.00 | 900,000.00 | 500,000.00 | 400,000.00 | |
| FISCAL YEAR SUMMARY INTRANSIT | | | 400,000.00 | 400,000.00- | |

APPROPRIATION ALLOTMENT REPORT

72-11M1018 PROTOTYPE DESALTING PLANT

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|---------------|---------------|---------------|--------------|-------------|
| ASST. ADM., BUREAU FOR NEAR EAST 518 62 271 00 79 43 | 5,882,175.46 | 5,882,175.46 | 530,905.55 | 5,351,269.91 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 518 88 899 00 91 45 | | | 2,925.00 | 2,925.00- | |
| 518 88 899 00 95 45 | | | 7,809.85 | 7,809.85- | |
| 518 88 999 00 96 45 | 10,734.85- | 10,734.85- | 10,734.85- | | |
| SUBTOTAL | 10,734.85- | 10,734.85- | | 10,734.85- | |
| CLOSED ALLOTMENTS | | | | | |
| 518 99 999 99 99 70 | 14,128,559.39 | 14,128,559.39 | 14,128,559.39 | | |
| TOTAL | 20,000,000.00 | 20,000,000.00 | 14,659,464.94 | 5,340,535.06 | |
| ACCRUED LIABILITIES | | | 330,000.00 | 330,000.00- | |
| FISCAL YEAR SUMMARY CLOSED | 14,128,559.39 | 14,128,559.39 | 14,128,559.39 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 5,882,175.46 | 5,882,175.46 | 530,905.55 | 5,351,269.91 | |
| FISCAL YEAR SUMMARY INTRANSIT | 10,734.85- | 10,734.85- | | 10,734.85- | |

APPROPRIATION ALLOTMENT REPORT

72-11M1078 CONTINGENCY FUND, GENERAL

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|----------------|----------------|----------------|--------------|-------------|
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 521 88 899 00 95 45 | | | 75,000.00- | 75,000.00 | |
| 521 88 999 00 96 45 | 75,000.00 | 75,000.00 | 75,000.00 | | |
| SUBTOTAL | 75,000.00 | 75,000.00 | | 75,000.00 | |
| CLOSED ALLOTMENTS | | | | | |
| 521 99 999 99 99 70 | 928,404,843.26 | 928,404,843.26 | 928,404,843.26 | | |
| TOTAL | 928,479,843.26 | 928,479,843.26 | 928,404,843.26 | 75,000.00 | |
| FISCAL YEAR SUMMARY CLOSED | 928,404,843.26 | 928,404,843.26 | 928,404,843.26 | | |
| FISCAL YEAR SUMMARY INTRANSIT | 75,000.00 | 75,000.00 | | 75,000.00 | |

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31, 1963

72-11M1030

INDOCHINA POSTWAR RECONS., FY'70 & PRIOR

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|----------------|----------------|----------------|--------------|-------------|
| INDOCHINA RESIDUAL - FM/PAD | | | | 104,433.15 | |
| 630 66 439 00 63 43 | 104,433.15 | 104,433.15 | | 4,390.34 | |
| 630 66 442 00 63 43 | 4,390.34 | 4,390.34 | | 1,380,086.75 | |
| 630 66 730 00 63 43 | 1,380,086.75 | 1,380,086.75 | | 1,488,910.24 | |
| SUBTOTAL | 1,488,910.24 | 1,488,910.24 | | | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | 317.98 | 317.98- | |
| 630 88 899 00 95 45 | | | 603.98- | | |
| 630 88 999 00 96 45 | 603.98- | 603.98- | 286.00- | 317.98- | |
| SUBTOTAL | | | | | |
| CLOSED ALLOTMENTS | | | 731,841,184.51 | | |
| 630 99 999 99 99 70 | 731,841,184.51 | 731,841,184.51 | | | |
| TOTAL | 733,329,490.77 | 733,329,490.77 | 731,840,898.51 | 1,488,592.26 | |
| FISCAL YEAR SUMMARY CLOSED | 731,841,184.51 | 731,841,184.51 | 731,841,184.51 | 1,488,910.24 | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 1,488,910.24 | 1,488,910.24 | | 317.98- | |
| FISCAL YEAR SUMMARY INTRANSIT | 603.98- | 603.98- | 286.00- | | |

APPROPRIATION ALLOTMENT REPORT

72-11X1039

PAYMENT TO INT'L FUND - AGRICULTURAL DEVELOPMENT

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|----------------|----------------|---------------|----------------|-------------|
| ASST.ADM., BUREAU FOR PROGRAM & POLICY COORDINATION 639 30 099 00 74 43 | 116,000,000.00 | 116,000,000.00 | 8,300,000.00 | 107,700,000.00 | |
| CLOSED ALLOTMENTS 639 99 999 99 99 70 | 84,000,000.00 | 84,000,000.00 | 84,000,000.00 | | |
| TOTAL | 200,000,000.00 | 200,000,000.00 | 92,300,000.00 | 107,700,000.00 | |
| FISCAL YEAR SUMMARY CLOSED | 84,000,000.00 | 84,000,000.00 | 84,000,000.00 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 116,000,000.00 | 116,000,000.00 | 8,300,000.00 | 107,700,000.00 | |

APPROPRIATION ALLOTMENT REPORT

72-11M1029

AFRICAN DEVELOPMENT PROGRAM

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|---------------|---------------|---------------|--------------|-------------|
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP 729 52 677 00 67 43 | 219,790.16 | 219,790.16 | 219,790.16 | | |
| DIRECTOR OF REGIONAL OFFICES - AID/W 729 67 625 00 67 43 | 56,158.14 | 56,158.14 | 13,318.43 | 42,839.71 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 729 88 899 00 95 45 | | | 9,400.08 | 9,400.08- | |
| 729 88 999 00 89 45 | 219,790.16- | 219,790.16- | 219,790.16- | | |
| 729 88 999 00 96 45 | 9,400.08- | 9,400.08- | 9,400.08- | | |
| SUBTOTAL | 229,190.24- | 229,190.24- | 219,790.16- | 9,400.08- | |
| CLOSED ALLOTMENTS 729 99 999 99 99 70 | 29,179,236.71 | 29,179,236.71 | 29,179,236.71 | | |
| TOTAL | 29,225,994.77 | 29,225,994.77 | 29,192,555.14 | 33,439.63 | |
| ACCRUED LIABILITIES | | | 39,000.00 | 39,000.00- | |
| FISCAL YEAR SUMMARY CLOSED | 29,179,236.71 | 29,179,236.71 | 29,179,236.71 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 275,948.30 | 275,948.30 | 233,108.59 | 42,839.71 | |
| FISCAL YEAR SUMMARY INTRANSIT | 229,190.24- | 229,190.24- | 219,790.16- | 9,400.08- | |

APPROPRIATION ALLOTMENT REPORT

72-11M1034

ASSISTANCE TO PORTUGAL & PORTUGUESE COLONIES

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|---------------|---------------|---------------|--------------|-------------|
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP | | | | | |
| 734 52 150 00 69 43 | 3,604.25 | 3,604.25 | 230.00 | 3,374.25 | |
| 734 52 657 00 69 43 | 82,152.11 | 82,152.11 | | 82,152.11 | |
| 734 52 658 00 69 43 | 33,362.90 | 33,362.90 | | 33,362.90 | |
| SUBTOTAL | 119,119.26 | 119,119.26 | 230.00 | 118,889.26 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 734 88 899 00 92 45 | | | 1,947.15 | 1,947.15- | |
| 734 88 899 00 95 45 | | | 387.73- | 387.73 | |
| 734 88 999 00 89 45 | 2,200.00- | 2,200.00- | 2,200.00- | | |
| 734 88 999 00 93 45 | | | 2,200.00 | 2,200.00- | |
| 734 88 999 00 96 45 | 1,761.79 | 1,761.79 | 1,761.79 | | |
| SUBTOTAL | 438.21- | 438.21- | 3,321.21 | 3,759.42- | |
| PARTICIPANT FUNDING ACCOUNT | | | | | |
| 734 95 099 00 94 43 | 9,680.63 | 9,680.63 | 4,332.75 | 5,347.88 | |
| CLOSED ALLOTMENTS | | | | | |
| 734 99 999 99 99 70 | 24,410,101.52 | 24,410,101.52 | 24,410,101.52 | | |
| TOTAL | 24,538,463.20 | 24,538,463.20 | 24,417,985.48 | 120,477.72 | |
| ACCRUED LIABILITIES | | | 272.04 | 272.04- | |
| FISCAL YEAR SUMMARY CLOSED | 24,410,101.52 | 24,410,101.52 | 24,410,101.52 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 128,799.89 | 128,799.89 | 4,562.75 | 124,237.14 | |
| FISCAL YEAR SUMMARY INTRANSIT | 438.21- | 438.21- | 3,321.21 | 3,759.42- | |

APPROPRIATION ALLOTMENT REPORT

72-11X1012

SAHEL DEVELOPMENT PROGRAM, FY '78

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|----------------|----------------|---------------|----------------|---------------|
| OFFICE OF US FOREIGN DISASTER ASSISTANCE | | | | | |
| 812 07 099 00 86 43 | 698,991.00 | 698,991.00 | | 698,991.00 | |
| MISSION DIRECTOR | | | | | |
| 812 50 527 00 85 43 | 6,301,000.00 | 6,301,000.00 | | 6,301,000.00 | |
| 812 50 655 00 69 41 | 389,000.00 | 389,000.00 | | 389,000.00 | |
| 812 50 655 00 69 43 | 5,080,726.79 | 5,080,726.79 | | 5,080,726.79 | |
| 812 50 677 00 69 43 | 744,243.35 | 744,243.35 | 151,843.96 | 592,399.39 | |
| 812 50 682 00 69 43 | 16,437,040.92 | 16,437,040.92 | 810,690.90 | 15,626,350.02 | |
| 812 50 683 00 69 41 | 3,660,000.00 | 1,960,000.00 | | 1,960,000.00 | 1,700,000.00 |
| 812 50 683 00 69 43 | 37,313,306.61 | 37,313,306.61 | 2,338,584.63 | 34,974,721.98 | |
| 812 50 685 00 69 41 | 9,705,000.00 | 705,000.00 | | 705,000.00 | 9,000,000.00 |
| 812 50 685 00 69 43 | 39,136,590.38 | 39,136,590.38 | 3,665,356.11 | 35,471,234.27 | |
| 812 50 686 00 69 41 | 40,000.00 | 40,000.00 | | 40,000.00 | |
| 812 50 686 00 69 43 | 24,508,402.06 | 24,508,402.06 | 1,430,822.01 | 23,077,580.05 | |
| 812 50 688 00 69 41 | 950,000.00 | 950,000.00 | | 950,000.00 | |
| 812 50 688 00 69 43 | 28,330,179.72 | 28,330,179.72 | 1,543,953.77 | 26,786,225.95 | |
| SUBTOTAL | 172,595,489.83 | 161,895,489.83 | 9,941,251.38 | 151,954,238.45 | 10,700,000.00 |
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP | | | | | |
| 812 52 635 00 69 41 | 1,737,000.00 | 1,737,000.00 | | 1,737,000.00 | |
| 812 52 635 00 69 43 | 12,220,640.49 | 12,220,640.49 | 840,790.12 | 11,379,850.37 | |
| 812 52 655 00 69 43 | 2,396,281.01 | 2,396,281.01 | 85,928.41 | 2,310,352.60 | |
| SUBTOTAL | 16,353,921.50 | 16,353,921.50 | 926,718.53 | 15,427,202.97 | |
| AID OFFICER-IN-CHARGE | | | | | |
| 812 54 624 00 69 43 | 3,324.57 | 3,324.57 | 714.42 | 2,610.15 | |
| 812 54 677 00 69 43 | 2,064,684.45 | 2,064,684.45 | 8,026.48 | 2,056,657.97 | |
| SUBTOTAL | 2,068,009.02 | 2,068,009.02 | 8,740.90 | 2,059,268.12 | |
| AMBASSADOR, REGIONAL ACTIVITIES | | | | | |
| 812 59 635 00 75 43 | 21,069.23 | 21,069.23 | 3,683.45 | 17,385.78 | |
| 812 59 655 00 75 43 | 36,854.31 | 36,854.31 | 2,520.90 | 34,333.41 | |
| 812 59 677 00 75 43 | 116.36 | 116.36 | | 116.36 | |
| 812 59 682 00 75 43 | 101,316.87 | 101,316.87 | 32,638.04 | 68,678.83 | |
| 812 59 683 00 75 43 | 61,837.98 | 61,837.98 | 10,007.50 | 51,830.48 | |
| 812 59 685 00 75 43 | 107,401.98 | 107,401.98 | 5,914.81 | 101,487.17 | |
| 812 59 686 00 75 43 | 67,427.35 | 67,427.35 | 32,385.52 | 35,041.83 | |
| 812 59 688 00 75 43 | 77,128.55 | 77,128.55 | 19,888.07 | 57,240.48 | |
| SUBTOTAL | 473,152.63 | 473,152.63 | 107,038.29 | 366,114.34 | |

APPROPRIATION ALLOTMENT REPORT

72-11X1012

SAHEL DEVELOPMENT PROGRAM, FY *78

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|---------------|---------------|---------------|---------------|--------------|
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 812 60 624 00 69 41 | 104,000.00 | | | | 104,000.00 |
| 812 60 624 00 69 43 | 9,000.00 | 9,000.00 | | 9,000.00 | |
| 812 60 626 00 69 43 | 3,402.52 | 3,402.52 | 402.66 | 2,999.86 | |
| 812 60 631 00 69 43 | 535,199.74 | 535,199.74 | 2,822.79 | 532,376.95 | |
| 812 60 635 00 69 41 | 59,000.00 | | | | 59,000.00 |
| 812 60 635 00 69 43 | 1,270,590.48 | 1,270,590.48 | 76,031.99 | 1,194,558.49 | |
| 812 60 655 00 69 41 | 20,000.00 | | | | 20,000.00 |
| 812 60 655 00 69 43 | 1,446,200.74 | 1,446,200.74 | 38,124.00 | 1,408,076.74 | |
| 812 60 677 00 69 41 | 397,000.00 | 397,000.00 | | 397,000.00 | |
| 812 60 677 00 69 43 | 380,412.13 | 380,412.13 | 63,752.35 | 316,659.78 | |
| 812 60 682 00 69 41 | 190,000.00 | 5,600.00 | | 5,600.00 | 184,400.00 |
| 812 60 682 00 69 43 | 1,720,943.11 | 1,720,943.11 | 133,657.30 | 1,587,285.81 | |
| 812 60 683 00 69 41 | 282,500.00 | | | | 282,500.00 |
| 812 60 683 00 69 43 | 13,928,994.07 | 13,928,994.07 | 679,108.35 | 13,249,885.72 | |
| 812 60 685 00 69 41 | 448,000.00 | 26,294.95 | 1,987.95 | 24,307.00 | 421,705.05 |
| 812 60 685 00 69 43 | 18,524,202.82 | 18,524,202.82 | 1,136,363.73 | 17,387,839.09 | |
| 812 60 686 00 69 41 | 699,000.00 | 2,000.00 | | 2,000.00 | 697,000.00 |
| 812 60 686 00 69 43 | 13,338,140.03 | 13,338,140.03 | 677,807.36 | 12,660,332.67 | |
| 812 60 688 00 69 41 | 334,500.00 | | | | 334,500.00 |
| 812 60 688 00 69 43 | 7,418,190.63 | 7,418,190.63 | 374,819.13 | 7,043,371.50 | |
| SUBTOTAL | 61,109,276.27 | 59,006,171.22 | 3,184,877.61 | 55,821,293.61 | 2,103,105.05 |
| ASST. ADM., BUREAU FOR AFRICA | | | | | |
| 812 61 625 00 69 41 | 755,000.00 | | | | 755,000.00 |
| 812 61 625 00 69 43 | 3,367,920.32 | 3,367,920.32 | 110,220.43 | 3,257,699.89 | |
| SUBTOTAL | 4,122,920.32 | 3,367,920.32 | 110,220.43 | 3,257,699.89 | 755,000.00 |
| DIRECTOR OF REGIONAL OFFICES - AID/W | | | | | |
| 812 67 625 00 69 43 | 4,707,518.65 | 4,707,518.65 | 269,392.40 | 4,438,126.25 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 812 88 625 00 97 45 | | | 4,322.92 | 4,322.92- | |
| 812 88 632 00 97 45 | | | 30,489.91 | 30,489.91- | |
| 812 88 635 00 97 45 | | | 990,214.79 | 990,214.79- | |
| 812 88 655 00 97 45 | | | 41,293.16 | 41,293.16- | |
| 812 88 677 00 97 45 | | | 618.48- | 618.48 | |
| 812 88 682 00 97 45 | | | 193,254.66 | 193,254.66- | |
| 812 88 683 00 97 45 | | | 414,967.42 | 414,967.42- | |
| 812 88 685 00 97 45 | | | 1,164,878.94 | 1,164,878.94- | |
| 812 88 686 00 97 45 | | | 1,251,784.29 | 1,251,784.29- | |
| 812 88 688 00 97 45 | | | 93,944.70 | 93,944.70- | |

APPROPRIATION ALLOTMENT REPORT

72-11X1012

SAHEL DEVELOPMENT PROGRAM, FY '78

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 812 88 695 00 97 45 | | | 131,472.01 | 131,472.01- | |
| 812 88 899 00 89 45 | 853.17- | 853.17- | 853.17- | | |
| 812 88 899 00 91 45 | | | 122,213.48 | 122,213.48- | |
| 812 88 899 00 92 45 | | | 1,836,656.81 | 1,836,656.81- | |
| 812 88 899 00 93 45 | | | 853.17 | 853.17- | |
| 812 88 899 00 95 45 | | | 1,882,740.66- | 1,882,740.66 | |
| 812 88 999 00 89 45 | 17,505,566.47- | 17,505,566.47- | 17,505,566.47- | | |
| 812 88 999 00 93 45 | 853.17- | 853.17- | 21,058,580.69 | 21,058,580.69- | |
| 812 88 999 00 96 45 | 1,253,308.62- | 1,253,308.62- | 1,253,308.62- | | |
| SUBTOTAL | 18,760,581.43- | 18,760,581.43- | 6,691,839.55 | 25,452,420.98- | |
| UNALLOTED FUNDS | | | | | |
| 812 89 999 00 98 41 | 86,607,363.41 | | | | 86,607,363.41 |
| 812 89 999 00 98 43 | 373,939.49 | | | | 373,939.49 |
| SUBTOTAL | 86,981,302.90 | | | | 86,981,302.90 |
| PARTICIPANT FUNDING ACCOUNT | | | | | |
| 812 95 099 00 94 43 | 1,112,728.09 | 1,112,728.09 | 15,562.85 | 1,097,165.24 | |
| CLOSED ALLOTMENTS | | | | | |
| 812 99 999 99 99 70 | 245,551,771.22 | 245,551,771.22 | 245,551,771.22 | | |
| TOTAL | 577,014,500.00 | 476,475,092.05 | 266,807,413.16 | 209,667,678.89 | 100,539,407.95 |
| ACCRUED LIABILITIES | | | | | |
| | | | 20,437,790.21 | 20,437,790.21- | |
| FISCAL YEAR SUMMARY CLOSED | 245,551,771.22 | 245,551,771.22 | 245,551,771.22 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 243,845,946.80 | 243,472,007.31 | 14,561,814.44 | 228,910,192.87 | 373,939.49 |
| FISCAL YEAR SUMMARY CURRENT YEAR | 106,377,363.41 | 6,211,894.95 | 1,987.95 | 6,209,907.00 | 100,165,468.46 |
| FISCAL YEAR SUMMARY INTRANSIT | 18,760,581.43- | 18,760,581.43- | 6,691,839.55 | 25,452,420.98- | |

APPROPRIATION ALLOTMENT REPORT

72-11X1035

DISASTER RELIEF ASSISTANCE, NU-YEAR

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|---------------|---------------|---------------|---------------|--------------|
| OFFICE OF US FOREIGN DISASTER ASSISTANCE | | | | | |
| 838 07 099 00 86 41 | 8,625,000.00 | 907,932.03 | 132,143.88 | 775,788.15 | 7,717,067.97 |
| 838 07 099 00 86 43 | 151,914.65 | 151,914.65 | | 151,914.65 | |
| 838 07 145 00 86 43 | 1,716,192.42 | 1,716,192.42 | 60,410.65 | 1,655,781.77 | |
| SUBTOTAL | 10,493,107.07 | 2,776,039.10 | 192,554.53 | 2,583,484.57 | 7,717,067.97 |
| ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES | | | | | |
| 838 21 145 00 86 43 | 2,698,050.59 | 2,698,050.59 | 3,895.90 | 2,694,154.69 | |
| MISSION DIRECTOR | | | | | |
| 838 50 515 00 86 41 | 8,500.00 | 7,173.34 | 3,110.74 | 4,062.60 | 1,326.66 |
| 838 50 517 00 85 43 | 204,774.00 | 204,774.00 | 1,461.90 | 203,312.10 | |
| 838 50 527 00 86 41 | 28,750.00 | 4,250.00 | | 4,250.00 | 24,500.00 |
| 838 50 534 00 86 41 | 1,411,725.00 | | | | 1,411,725.00 |
| 838 50 538 00 86 41 | | 958,589.23 | 175,393.44 | 783,195.79 | 958,589.23 |
| 838 50 617 00 86 41 | 75,000.00 | 48,195.00 | | 48,195.00 | 26,805.00 |
| 838 50 649 00 85 43 | 11,542,146.59 | 11,542,146.59 | 291,558.56 | 11,250,588.03 | |
| 838 50 650 00 85 43 | 4,550,000.00 | 4,550,000.00 | | 4,550,000.00 | |
| 838 50 682 00 86 41 | 500,000.00 | | | | 500,000.00 |
| SUBTOTAL | 18,320,895.59 | 17,315,128.16 | 471,524.64 | 16,843,603.52 | 1,005,767.43 |
| ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR | | | | | |
| 838 51 145 00 85 43 | 29,972,617.33 | 29,972,617.33 | 3,841,281.88 | 26,131,335.45 | |
| 838 51 145 00 86 43 | 3,157,716.00 | 3,157,716.00 | 351,443.00 | 2,806,273.00 | |
| SUBTOTAL | 33,130,333.33 | 33,130,333.33 | 4,192,724.88 | 28,937,608.45 | |
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP | | | | | |
| 838 52 277 00 86 41 | 40,000.00 | | | | 40,000.00 |
| AID OFFICER-IN-CHARGE | | | | | |
| 838 54 268 00 85 41 | 1,392,524.54 | 73,435.89 | 9,900.57 | 63,535.32 | 1,319,088.65 |
| 838 54 268 00 85 43 | 22,194,721.34 | 22,194,721.34 | 5,579,251.43 | 16,615,469.91 | |
| SUBTOTAL | 23,587,245.88 | 22,268,157.23 | 5,589,152.00 | 16,679,005.23 | 1,319,088.65 |
| MISSION DIRECTOR, REGIONAL PROJECTS | | | | | |
| 838 60 696 00 85 43 | 60,000.00 | 60,000.00 | 60,000.00 | | |

APPROPRIATION ALLOTMENT REPORT

72-11X1035

DISASTER RELIEF ASSISTANCE, MID-YEAR

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|----------------|----------------|---------------|---------------|---------------|
| ASST. ADM., BUREAU FOR AFRICA 838 61 698 00 85 43 | 742,753.36 | 742,753.36 | 560,945.75 | 181,807.61 | |
| ASST. ADM., BUREAU FOR NEAR EAST 838 62 298 00 86 43 | 224,118.97 | 224,118.97 | | 224,118.97 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 838 88 145 00 97 45 | | | 152,923.00- | 152,923.00 | |
| 838 88 268 00 97 45 | | | 579,312.83 | 579,312.83- | |
| 838 88 538 00 97 45 | | | 17,951.00- | 17,951.00 | |
| 838 88 649 00 97 45 | | | 261,754.73 | 261,754.73- | |
| 838 88 899 00 91 45 | | | 10,901.84 | 10,901.84- | |
| 838 88 899 00 92 45 | | | 20,911.79 | 20,911.79- | |
| 838 88 899 00 95 45 | | | 3,799,207.46 | 3,799,207.46- | |
| 838 88 999 00 89 45 | 1,223,655.28- | 1,223,655.28- | 1,223,655.28- | 2,925,940.14- | |
| 838 88 999 00 93 45 | 3,266,876.12- | 3,266,876.12- | 3,266,876.12- | | |
| 838 88 999 00 96 45 | 4,490,531.40- | 4,490,531.40- | 2,936,623.39 | 7,427,154.79- | |
| SUBTOTAL | | | | | |
| UNALLOTTED FUNDS | | | | | |
| 838 89 999 00 98 41 | 23,607,475.46 | | | | 23,607,475.46 |
| 838 89 999 00 98 43 | 4,085,357.81 | | | | 4,085,357.81 |
| SUBTOTAL | 27,692,833.27 | | | | 27,692,833.27 |
| PARTICIPANT FUNDING ACCOUNT 838 95 099 00 94 43 | | | 6,073.55- | 6,073.55 | |
| CLOSED ALLOTMENTS 838 99 999 99 99 70 | 74,580,283.34 | 74,580,283.34 | 74,580,283.34 | | |
| TOTAL | 187,079,090.00 | 149,304,332.68 | 88,581,630.88 | 60,722,701.80 | 37,774,757.32 |
| ACCRUED LIABILITIES | | | 7,172,626.60 | 7,172,026.60- | |
| FISCAL YEAR SUMMARY CLOSED | 74,580,283.34 | 74,580,283.34 | 74,580,283.34 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 81,300,363.06 | 77,215,005.25 | 10,744,175.52 | 66,470,829.73 | 4,085,357.81 |
| FISCAL YEAR SUMMARY CURRENT YEAR | 35,688,975.00 | 1,999,575.49 | 320,548.63 | 1,679,026.86 | 33,689,399.51 |
| FISCAL YEAR SUMMARY INTRANSIT | 4,490,531.40- | 4,490,531.40- | 2,936,623.39 | 7,427,154.79- | |

APPROPRIATION ALLOTMENT REPORT

72-11M1006

SECURITY SUPPORTING ASSISTANCE

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|-----------------------|-----------------------|----------------------|-----------------------|-------------|
| MISSION DIRECTOR | | | | | |
| 856 50 263 00 09 43 | 74,876,151.77 | 74,876,151.77 | 9,757,290.27 | 65,118,861.50 | |
| 856 50 276 00 69 43 | 1,307,631.91 | 1,307,631.91 | 72,712.65 | 1,234,919.26 | |
| 856 50 278 00 69 43 | 374,215.29 | 374,215.29 | 100,741.88 | 273,473.41 | |
| 856 50 532 00 09 43 | 21,719.35 | 21,719.35 | 3,865.73 | 17,853.62 | |
| 856 50 632 00 09 43 | 249,968.53 | 249,968.53 | 286.21 | 249,682.32 | |
| 856 50 633 00 69 43 | 158,989.95 | 158,989.95 | 8,640.38 | 150,349.57 | |
| 856 50 645 00 09 43 | 429,221.72 | 429,221.72 | 39,182.13 | 390,039.59 | |
| 856 50 660 00 69 43 | 526,786.87 | 526,786.87 | 201,657.61 | 325,129.26 | |
| SUBTOTAL | 77,944,685.39 | 77,944,685.39 | 10,184,376.86 | 67,760,308.53 | |
| REGIONAL DIRECTOR OR OTHER DESIGNATED REP | | | | | |
| 856 52 150 00 69 43 | 639,540.54 | 639,540.54 | 268,240.09 | 371,300.45 | |
| AID OFFICER-IN-CHARGE | | | | | |
| 856 54 268 00 09 43 | 3,441,491.26 | 3,441,491.26 | 2,385.37 | 3,439,105.89 | |
| 856 54 632 00 79 43 | 8,262,295.00 | 8,262,295.00 | 461,687.10 | 7,800,607.90 | |
| 856 54 690 00 69 43 | 121,149.31 | 121,149.31 | | 121,149.31 | |
| SUBTOTAL | 11,824,935.57 | 11,824,935.57 | 464,072.47 | 11,360,863.10 | |
| ASST. ADM., BUREAU FOR AFRICA | | | | | |
| 856 61 645 00 68 43 | 884,336.46 | 884,336.46 | | 884,336.46 | |
| 856 61 698 00 50 43 | 2,907,311.32 | 2,907,311.32 | | 2,907,311.32 | |
| 856 61 698 00 57 43 | 2,930,328.46 | 2,930,328.46 | 703,580.04 | 2,226,748.42 | |
| SUBTOTAL | 6,721,976.24 | 6,721,976.24 | 703,580.04 | 6,018,396.20 | |
| ASST. ADM., BUREAU FOR NEAR EAST | | | | | |
| 856 62 263 00 68 43 | 118,617,277.29 | 118,617,277.29 | 8,854,641.65 | 109,762,635.64 | |
| 856 62 276 00 68 43 | 55,811,372.72 | 55,811,372.72 | 1,294,521.51 | 54,516,851.21 | |
| 856 62 278 00 68 43 | 6,771,144.40 | 6,771,144.40 | 1,122,413.85 | 5,648,730.55 | |
| 856 62 298 00 57 43 | 697,228.64 | 697,228.64 | 129,750.32 | 567,478.32 | |
| SUBTOTAL | 181,897,023.05 | 181,897,023.05 | 11,401,327.33 | 170,495,695.72 | |
| INDOCHINA RESIDUAL - FM/PAD | | | | | |
| 856 66 730 00 63 43 | 2,005,036.11 | 2,005,036.11 | | 2,005,036.11 | |

APPROPRIATION ALLOTMENT REPORT

72-1141006

SECURITY SUPPORTING ASSISTANCE

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|------------------|------------------|------------------|----------------|---------------|
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 856 88 150 00 97 45 | | | 181,989.19 | 181,989.19- | |
| 856 88 203 00 97 45 | | | 3,828,786.61 | 3,828,786.61- | |
| 856 88 268 00 97 45 | | | 40,004.44 | 40,004.44- | |
| 856 88 279 00 97 45 | | | 77.13 | 77.13- | |
| 856 88 632 00 97 45 | | | 773,386.07 | 773,386.07- | |
| 856 88 645 00 97 45 | | | 63,455.27 | 63,455.27- | |
| 856 88 680 00 97 45 | | | 140.63 | 140.63- | |
| 856 88 690 00 97 45 | | | 217,443.46 | 217,443.46- | |
| 856 88 695 00 97 45 | | | 592.87- | 592.87 | |
| 856 88 899 00 91 45 | | | 515,615.16 | 515,615.16- | |
| 856 88 899 00 92 45 | | | 16,715.25- | 16,715.25 | |
| 856 88 899 00 95 45 | | | 2,598,002.63- | 2,598,002.63 | |
| 856 88 999 00 89 45 | 2,304,688.89- | 2,304,688.89- | 2,304,688.89- | | |
| 856 88 999 00 93 45 | | | 2,085,697.06 | 2,085,697.06- | |
| 856 88 999 00 96 45 | 1,596,110.71- | 1,596,110.71- | 1,596,110.71- | | |
| SUBTOTAL | 3,900,799.60- | 3,900,799.60- | 1,190,484.67 | 5,091,284.27- | |
| UNALLOTTED FUNDS | | | | | |
| 856 89 999 00 98 41 | 42,348,161.00 | | | | 42,348,161.00 |
| 856 89 999 00 98 43 | 3,866,894.95- | | | | 3,866,894.95- |
| SUBTOTAL | 38,481,266.05 | | | | 38,481,266.05 |
| PARTICIPANT FUNDING ACCOUNT | | | | | |
| 856 95 099 00 94 43 | 253,029.24 | 253,029.24 | 34,423.18 | 218,606.06 | |
| CLOSED ALLOTMENTS | | | | | |
| 856 99 999 99 99 70 | 3,034,663,883.81 | 3,034,663,883.81 | 3,034,663,883.81 | | |
| TOTAL | 3,350,530,576.40 | 3,312,049,310.35 | 3,058,910,388.45 | 253,138,921.90 | 38,481,266.05 |
| ACCRUED LIABILITIES | | | | | |
| | | | 19,441,058.83 | 19,441,058.83- | |
| FISCAL YEAR SUMMARY CLOSED | 3,034,663,883.81 | 3,034,663,883.81 | 3,034,663,883.81 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 277,419,331.19 | 281,286,226.14 | 23,056,019.97 | 258,230,206.17 | 3,866,894.95- |
| FISCAL YEAR SUMMARY CURRENT YEAR | 42,348,161.00 | | | | 42,348,161.00 |
| FISCAL YEAR SUMMARY INTRANSIT | 3,900,799.60- | 3,900,799.60- | 1,190,484.67 | 5,091,284.27- | |

APPROPRIATION ALLOTMENT REPORT

95-11M1006.1 SECURITY SUPPORTING ASSISTANCE - SINAI S.M.

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|---------------|---------------|---------------|--------------|-------------|
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 857 88 899 00 95 45 | | | 67.39 | 67.39- | |
| 857 88 999 00 96 45 | 67.39- | 67.39- | 67.39- | | |
| SUBTOTAL | 67.39- | 67.39- | | 67.39- | |
| UNALLOTTED FUNDS | | | | | |
| 857 89 999 00 98 43 | 67.39 | | | | 67.39 |
| CLOSED ALLOTMENTS | | | | | |
| 857 99 999 99 99 70 | 10,858,038.81 | 10,858,038.81 | 10,858,038.81 | | |
| TOTAL | 10,858,038.81 | 10,857,971.42 | 10,858,038.81 | 67.39- | 67.39 |
| FISCAL YEAR SUMMARY CLOSED | 10,858,038.81 | 10,858,038.81 | 10,858,038.81 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 67.39 | | | | 67.39 |
| FISCAL YEAR SUMMARY INTRANSIT | 67.39- | 67.39- | | 67.39- | |

APPROPRIATION ALLOTMENT REPORT

95-11M1079

MIDDLE EAST SPECIAL REQUIREMENTS FUND-SINAI

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|---------------|---------------|---------------|--------------|-------------|
| DIRECTOR, SINAI SUPPORT MISSION 880 70 259 00 36 43 | 533.00 | 533.00 | | 533.00 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS 880 88 999 00 89 45 | 329.67- | 329.67- | 329.67- | | |
| 880 88 999 00 93 45 | | | 329.67 | 329.67- | |
| SUBTOTAL | 329.67- | 329.67- | | 329.67- | |
| CLOSED ALLOTMENTS 880 99 999 99 99 70 | 38,997,503.44 | 38,997,503.44 | 38,997,503.44 | | |
| TOTAL | 38,997,706.77 | 38,997,706.77 | 38,997,503.44 | 203.33 | |
| FISCAL YEAR SUMMARY CLOSED | 38,997,503.44 | 38,997,503.44 | 38,997,503.44 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 533.00 | 533.00 | | 533.00 | |
| FISCAL YEAR SUMMARY INTRANSIT | 329.67- | 329.67- | | 329.67- | |

APPROPRIATION ALLOTMENT REPORT

72-11X1037

ECONOMIC SUPPORT FUND - NO YEAR

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--|----------------|----------------|----------------|---------------|----------------|
| MISSION DIRECTOR | | | | | |
| 967 50 263 00 69 43 | 42,008,147.10 | 42,008,147.10 | 2,927,339.99 | 39,080,807.11 | |
| 967 50 268 00 69 41 | 16,690,000.00 | 10,245,000.00 | 1,100,000.00 | 9,145,000.00 | 6,445,000.00 |
| 967 50 268 00 69 43 | 9,560,000.00 | 9,560,000.00 | 1,069,773.26 | 8,490,226.74 | |
| SUBTOTAL | 68,258,147.10 | 61,813,147.10 | 5,097,113.25 | 56,716,033.85 | 6,445,000.00 |
| ASST. ADM., BUREAU FOR NEAR EAST | | | | | |
| 967 62 298 00 57 43 | 8,272,169.47 | 8,272,169.47 | 1,864,165.23 | 6,408,004.24 | |
| 967 62 298 00 59 43 | 3,273,677.01 | 3,273,677.01 | 75,471.96 | 3,198,205.05 | |
| SUBTOTAL | 11,545,846.48 | 11,545,846.48 | 1,939,637.19 | 9,606,209.29 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 967 88 263 00 97 45 | | | 1,463,965.02 | 1,463,965.02- | |
| 967 88 611 00 97 45 | | | 20.75 | 20.75- | |
| 967 88 899 00 95 45 | | | 1,248,549.99 | 1,248,549.99- | |
| 967 88 999 00 89 45 | 2,731,693.04- | 2,731,693.04- | 2,731,693.04- | | |
| 967 88 999 00 93 45 | | | 2,601,417.27 | 2,601,417.27- | |
| 967 88 999 00 96 45 | 2,374,397.26- | 2,374,397.26- | 2,374,397.26- | | |
| SUBTOTAL | 5,106,090.30- | 5,106,090.30- | 207,862.73 | 5,313,953.03- | |
| UNALLOTTED FUNDS | | | | | |
| 967 89 999 00 98 41 | 16,690,000.00- | | | | 16,690,000.00- |
| 967 89 999 00 98 43 | 140,440,560.90 | | | | 140,440,560.90 |
| SUBTOTAL | 123,750,560.90 | | | | 123,750,560.90 |
| PARTICIPANT FUNDING ACCOUNT | | | | | |
| 967 95 099 00 94 43 | 526.55 | 526.55 | 282.78 | 243.77 | |
| CLOSED ALLOTMENTS | | | | | |
| 967 99 999 99 99 70 | 351,551,009.27 | 351,551,009.27 | 351,551,009.27 | | |

APPROPRIATION ALLOTMENT REPORT

72-11X1037

ECONOMIC SUPPORT FUND - NO YEAR

AS OF DEC 31, 1983

| | ALLOTMENTS | UBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|----------------------------------|----------------|----------------|----------------|---------------|----------------|
| TOTAL | 550,000,000.00 | 419,804,439.10 | 358,795,905.22 | 61,008,533.88 | 130,195,560.90 |
| ACCRUED LIABILITIES | | | 4,170,582.66 | 4,170,582.66- | |
| FISCAL YEAR SUMMARY CLOSED | 351,551,009.27 | 351,551,009.27 | 351,551,009.27 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 203,555,081.03 | 63,114,520.13 | 5,937,033.22 | 57,177,486.91 | 140,440,560.90 |
| FISCAL YEAR SUMMARY CURRENT YEAR | | 10,245,000.00 | 1,100,000.00 | 9,145,000.00 | 10,245,000.00- |
| FISCAL YEAR SUMMARY INTRANSIT | 5,106,090.30- | 5,106,090.30- | 207,862.73 | 5,313,953.03- | |

APPROPRIATION ALLOTMENT REPORT

72-1191079

MIDDLE EAST SPEC. REQUIREMENTS FUND

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|---|-----------------------|-----------------------|----------------------|----------------------|-------------|
| AID OFFICER-IN-CHARGE | | | | | |
| 979 54 268 00 69 43 | 26,198.69 | 26,198.69 | | 26,198.69 | |
| 979 54 276 00 69 43 | 9,989.55 | 9,989.55 | | 9,989.55 | |
| SUBTOTAL | 36,188.24 | 36,188.24 | | 36,188.24 | |
| ASST. ADM., BUREAU FOR NEAR EAST | | | | | |
| 979 62 276 00 68 43 | 41,902,175.84 | 41,902,175.84 | 31,572.72 | 41,870,603.12 | |
| 979 62 298 00 69 43 | 780,969.47 | 780,969.47 | 419,829.47 | 361,140.00 | |
| SUBTOTAL | 42,683,145.31 | 42,683,145.31 | 451,402.19 | 42,231,743.12 | |
| EXPENDITURES NOT APPLIED TO ALLOTMENTS | | | | | |
| 979 88 899 00 95 45 | | | 18.66- | 18.66 | |
| 979 88 999 00 89 45 | 1,671,114.66- | 1,671,114.66- | 1,671,114.66- | | |
| 979 88 999 00 93 45 | | | 18.66 | 18.66- | |
| 979 88 999 00 96 45 | 18.68 | 18.68 | 18.68 | | |
| SUBTOTAL | 1,671,095.98- | 1,671,095.98- | 1,671,095.98- | | |
| PARTICIPANT FUNDING ACCOUNT | | | | | |
| 979 95 099 00 94 43 | .03 | .03 | .03 | | |
| UNALLOTTED FUNDS | | | | | |
| 979 89 999 00 98 43 | .04- | | | | .04- |
| CLOSED ALLOTMENTS | | | | | |
| 979 99 999 99 99 70 | 72,327,118.31 | 72,327,118.31 | 72,327,118.31 | | |
| TOTAL | 113,375,355.87 | 113,375,355.91 | 71,107,424.55 | 42,267,931.36 | .04- |
| ACCRUED LIABILITIES | | | | | |
| | | | 383,065.99 | 383,065.99- | |
| FISCAL YEAR SUMMARY CLOSED | 72,327,118.31 | 72,327,118.31 | 72,327,118.31 | | |
| FISCAL YEAR SUMMARY PRIOR YEAR | 42,719,333.54 | 42,719,333.58 | 451,402.22 | 42,267,931.36 | .04- |
| FISCAL YEAR SUMMARY INTRANSIT | 1,671,095.98- | 1,671,095.98- | 1,671,095.98- | | |

APPROPRIATION ALLOTMENT REPORT

CLOSED APPROPRIATIONS

AS OF DEC 31, 1983

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|----------------|---|------------------|------------------|--------------|-------------|
| 72-11M1000 | OPERATING EXPENSES OF AID 1,951,557,396.14 | 1,951,557,396.14 | 1,951,557,396.14 | | |
| 72-11M1035 | INTERNATIONAL DISASTER ASSISTANCE 284,693,503.68 | 284,693,503.68 | 284,693,503.68 | | |
| 72-1101036 | F.S. RETIRE. & DISABILITY FUND, FY '80 130,602,000.00 | 130,602,000.00 | 130,602,000.00 | | |
| 72-11M1037 | ECONOMIC SUPPORT FUND 3,067,803,146.71 | 3,067,803,146.71 | 3,067,803,146.71 | | |
| 72-11M1021.3 | FUNCTIONAL D.A., FOOD & NUTRITION 1,305,956,348.48 | 1,305,956,348.48 | 1,305,956,348.48 | | |
| 72-11M1021.4 | FUNCTIONAL D.A., POPULATION PLANNING 407,267,764.74 | 407,267,764.74 | 407,267,764.74 | | |
| 72-11M1021.5 | FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES 230,954,995.78 | 230,954,995.78 | 230,954,995.78 | | |
| 72-11M1021.6 | FUNCTIONAL D.A., TECH. ASSIST., ENERGY, R & R 270,798,959.25 | 270,798,959.25 | 270,798,959.25 | | |
| 72-11M1021.8 | FUNCTIONAL D.A., HEALTH 236,920,968.61 | 236,920,968.61 | 236,920,968.61 | | |
| 72-11M1021 | FUNCTIONAL DEVELOPMENT ASSISTANCE 22,598,169.42- | 22,598,169.42- | 22,598,169.42- | | |
| 72-1101008 | SURVEYS OF INVESTMENT OPPORTUNITIES 1,416,853.45 | 1,416,853.45 | 1,416,853.45 | | |
| 72-110/11021.8 | HEALTH DEV. ASSISTANCE - LOANS 51,517.12 | 51,517.12 | 51,517.12 | | |
| 72-11M1032.1 | PEACEKEEPING OPERATIONS (SINAI S.M.) 26,498,808.91 | 26,498,808.91 | 26,498,808.91 | | |
| 72-11M1013 | AMERICAN SCHOOLS & HOSPITALS ABROAD 313,517,432.63 | 313,517,432.63 | 313,517,432.63 | | |
| 72-11X1020 | INDUS BASIN DEVELOPMENT FUND, LOANS 40,296,429.00 | 40,296,429.00 | 40,296,429.00 | | |
| 72-1111036 | F.S. RETIRE. & DISABILITY FUND FY '81 27,852,000.00 | 27,852,000.00 | 27,852,000.00 | | |

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31, 1983

CLOSED APPROPRIATIONS

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--------------|--|------------------|---------------|------------------|-------------|
| 72-11X4385 | DEVELOPMENT LOAN LIQUIDATION ACCOUNT 1,321,972,612.61 | 1,321,972,612.61 | | 1,321,972,612.61 | |
| 72-11X0070 | INTER-AMERICAN SOCIAL & ECONOMIC PROGRAM 553,522,797.18 | 553,522,797.18 | | 553,522,797.18 | |
| 72-11X0071 | CHILEAN RECONSTRUCTION & REHABILITATION 100,000,000.00 | 100,000,000.00 | | 100,000,000.00 | |
| 72-1121068 | SPECIAL ASSISTANCE, SPECIAL 1,455,000.00 | 1,455,000.00 | | 1,455,000.00 | |
| 72-1121036 | F.S. RETIREMENT & DISABILITY FUND FY,82 33,583,000.00 | 33,583,000.00 | | 33,583,000.00 | |
| 72-1131007 | PROGRAMS RELATING TO POPULATION GROWTH 163,269,599.25 | 163,269,599.25 | | 163,269,599.25 | |
| 72-1131074 | CONTINGENCY FUND, SOUTHEAST ASIA 88,338,677.26 | 88,338,677.26 | | 88,338,677.26 | |
| 72-1131036 | F.S. RETIREMENT & DISABILITY FUND FY-83 36,537,000.00 | 36,537,000.00 | | 36,537,000.00 | |
| 72-1131004 | WORLDWIDE TECHNICAL ASSISTANCE 2,601,247,654.48 | 2,601,247,654.48 | | 2,601,247,654.48 | |
| 72-1131010 | ALLIANCE FOR PROGRESS, TECHNICAL ASSISTANCE 863,457,358.76 | 863,457,358.76 | | 863,457,358.76 | |
| 72-11M1009 | REFUGEE RELIEF ASSISTANCE (BANGLADESH) 287,258,590.15 | 287,258,590.15 | | 287,258,590.15 | |
| 72-1141016 | MULTILATERAL ORGANIZATIONS, TECHNICAL ASSISTANCE 694,744.99 | 694,744.99 | | 694,744.99 | |
| 72-11X1027 | SELECTED COUNTRIES & ORGANIZ, DEVELOP ASSIST 166,421,084.72 | 166,421,084.72 | | 166,421,084.72 | |
| 72-11M1033 | ALBERT SCHWEITZER HOSPITAL 1,000,000.00 | 1,000,000.00 | | 1,000,000.00 | |
| 72-11X4103.2 | DEVELOPMENT LOANS-GRANTS-NARCOTICS CONTROL 24,241,013.05 | 24,241,013.05 | | 24,241,013.05 | |
| 72-11X4111.1 | ALLIANCE FOR PROGRESS, LOAN FUND-GRANTS 89,857,293.85 | 89,857,293.85 | | 89,857,293.85 | |

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31, 1983

CLOSED APPROPRIATIONS

| | ALLOTMENTS | OBLIGATIONS | DISBURSEMENTS | UNLIQUIDATED | UNOBLIGATED |
|--------------|--|-------------------|-------------------|--------------|-------------|
| 72-1141014 | PARTNERS OF THE ALLIANCE 750,000.00 | 750,000.00 | 750,000.00 | | |
| 72-1161017 | INDUS BASIN DEVELOPMENT, GRANTS 61,705,000.00 | 61,705,000.00 | 61,705,000.00 | | |
| 72-1171002 | ADMINISTRATIVE & OTHER EXPENSES, SECTION 411C 68,592.90 | 68,592.90 | 68,592.90 | | |
| 72-1171032 | COMMON-USE ITEMS 727,807.20 | 727,807.20 | 727,807.20 | | |
| 72-1171005 | INTERNATIONAL ORGANIZATIONS AND PROGRAMS 240,890,778.38 | 240,890,778.38 | 240,890,778.38 | | |
| 72-1171012 | AMER HOSPITALS/SCHOOLS ABROAD-FOREIGN CURRENCY 3,748,545.55 | 3,748,545.55 | 3,748,545.55 | | |
| 72-1181022 | INTERN. NARCOTICS CONTROL (STATE DEPT.) 51,739,020.53 | 51,739,020.53 | 51,739,020.53 | | |
| 72-118791034 | SPEC ASSIST, JOINT CONTROL AREAS, EUROPE, 1959 6,089.67 | 6,089.67 | 6,089.67 | | |
| 72-1181014 | PARTNERS OF THE ALLIANCE 243,395.92 | 243,395.92 | 243,395.92 | | |
| 72-11X1015 | INTL ORGANIZATIONS & PROGRAMS-LOANS 12,000,000.00 | 12,000,000.00 | 12,000,000.00 | | |
| 72-11M1005 | INTERNATIONAL ORGANIZATIONS & PROGRAMS 45,957.97 | 45,957.97 | 45,957.97 | | |
| TOTAL | 14,978,371,569.50 | 14,978,371,569.50 | 14,978,371,569.50 | | |