

Support for Analysis and Research in Africa (SARA) II Project

Final Year Work Plan

The SARA II Project has now completed its fourth year. This final work plan again provides for the AED/SARA Team to continue to build a responsive, collaborative, productive and efficient relationship with AFR/SD/HRD to support issues identification, research development and management; monitoring and evaluation; meeting facilitation and logistics; information dissemination and advocacy; and joint activities with African institutions. Continued emphasis will be given to activities whose results can be easily and clearly tracked and results documented.

In addition to the activities in this plan, the AED/SARA Team will continue to be responsive to additional activities that may emerge from time to time as resources allow. The core teams, the Cognizant Technical Officer (CTO) and AED/SARA Contract Director will agree on these additional activities and they will be authorized through CTO letters.

The attached tables list the proposed activities, the expected outcomes, the estimated costs (in dollars loaded with AED overhead), the implementation time frame and the responsible person(s) on the SARA staff, and, where applicable, partner institution staff. Staff time costs, fixed other direct costs and the AED overheads that relate to them are not included here. However, a complete cost projection of each strategic objective and the entire work plan is presented in the accompanying Work Plan Cost Projections document.

The work plan is divided into the following sections:

SO 19 – Child Survival

- Household & Community Approaches to Child Health
- Provider Performance for Child Health
- Malaria
- Tuberculosis
- Other Infectious Diseases
- Nutrition
- Maternal health & EOC
- Health Care Finance & Reform
- Expanded Program of Immunization

SO 20 – Reproductive Health & Family Planning

SO 21 – HIV/AIDS

SO 24 – Polio

Cross-Cutting Activities, including Monitoring and Evaluation, and Dissemination and Advocacy

SO 19: Adoption of policies and strategies for increased sustainability, quality, efficiency and equity of health services

Technical Area: Household and community approaches to child health

- Result 1: Individual and community behavior change approaches for child and maternal health developed
 Result 2: Approaches developed for improving the availability at community level of critical supplies for child and maternal health
 Result 3: Increased African capacity to provide technical support for planning, implementation, evaluation, and monitoring of behavior change / community programs, qualitative research, and materials development.

Activities	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments (Tasking areas*, etc.)
Support to AFR/SD					
1. Assist AFR/SD with issues identification, portfolio management & evaluation	Issues related to child health identified Child Survival Core Group meetings organized	FY 04	Staff time	Suzanne Prysor-Jones Martita Marx	
2. Taking stock of child survival	Information presented from Mission & key informant interviews Best practices documented from selected Missions - e-notes, briefs, etc.)	FY 04	Staff time \$8,500 Consultant time	Martita Marx	AED consultant Carmen Coles will assist as needed
3. Link with CORE, HCP, BASICS & WHO to promote the Africa Bureau's priorities for child health	AFR's priorities in child health promoted	FY 04	Staff time	Suzanne Prysor-Jones Martita Marx	

4. Provide technical input to USAID & WHO for scaling up IMCI strategy	SARA participation in regional meetings & evaluation events IMCI strategy scaled up in the Africa region	FY 04	Staff time	Suzanne Prysor-Jones	
Moving the Private Sector Agenda					
1. Organize advocacy forum on involving private providers	Intl. steering committee established Forum organized in Africa WHO/AFRO takes on capacity devt. role	FY 04	Staff time & travel \$75,000 Steering committee & Forum organization costs	Suzanne Prysor-Jones	Sub-contract with Malaria Consortium for organization of Forum, etc. \$75,000 received from Global Bureau See SO 19, Malaria, #5 for cost estimate
2. Influence programs / partners to use health care-seeking behavior data to design programs	Specific health care-seeking information gathered & used	FY 04	Staff time \$14,000 Consultant time	Suzanne Prysor-Jones	Collaboration with World Bank on quintile analysis
3. Collaborate with WHO/Geneva, et al, to develop & disseminate toolkit for including private practitioners in child survival & malaria programs	Toolkit (paper & CD) developed & disseminated	FY 04	Staff time & travel \$21,000 Support to toolkit development & dissemination	Suzanne Prysor-Jones Renuka Bery Raymond Lambert	Work is underway with tools being collected

Moving the Community Child Health Agenda

1. Participate in Inter-Agency Working Group(IAWG) meetings on C-IMCI & follow up on required action	SARA participation in IAWG	FY 04	Staff time & travel	Suzanne Prysor-Jones	
2. Participate in WHO/AFRO, UNICEF and/or BASICS meetings to facilitate scaling up of C-IMCI	Strategies to expand C-IMCI developed	FY 04	Staff time	Suzanne Prysor-Jones Martita Marx	
3. Collaborate with partners to explore the role of NGO networks in the scale-up of child health programs	NGO networks strengthened in selected countries	FY 04	Staff time	Suzanne Prysor-Jones Martita Marx Kinday Samba	Look at role of networks in GFATM, country best practices, etc.
4. Follow up with AFRO on use of facilitators briefing package for household & community IMCI (C-IMCI)	Suitable facilitators oriented for C-IMCI Planning approach used	FY 04	Staff time \$7,000 Production, dissemination	Suzanne Prysor-Jones	In collaboration with BASICS / WARO

5. Identify & disseminate “best practices” sustainable approaches for BCC programs	Best practices identified & disseminated Prior work on issue identified Issues related to sustainable BCC identified Feasible approaches / possible interfaces identified	FY 04	Staff time \$14,000 Consultant time	Suzanne Prysor-Jones Martita Marx	In collaboration with CHANGE, HCP, BASICS, WHO/AFRO & UNICEF
6. Support the inclusion of AIDS-related issues in community IMCI	TBS	FY 04	Staff time	Ellen Piwoz Martita Marx	
Advocacy on Other Key AFR/SD Priority Issues					
1. Look for opportunities to advocate for access to ARI & other CS drugs/commodities at community level	BASICS results disseminated & taken forward post-BASICS	FY 04	Staff time	Suzanne Prysor-Jones	In collaboration with AFRO, UNICEF, BASICS & RPM+
2. Disseminate findings on funding issues for child health	TBD	FY 04	Staff time	Suzanne Prysor-Jones	NHA, GFATM, etc.
3. Disseminate & promote the use of the COPE tool for child health (with WARHP & AFRO)	COPE tool adopted & used	FY 04	Staff time	Suzanne Prysor-Jones Martita Marx	Advocacy with new WARHP-RH & Child Survival project Continue discussions with AFRO

SO 19: Adoption of policies and strategies for increased sustainability, quality, efficiency and equity of health services.

Technical Area: Malaria

IR19.2 Improving the enabling environment to design, manage, and evaluate malaria control programs

IR19.3 Improving policies, strategies and approaches for child survival and maternal health

Activities	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments
1. Production & dissemination of a document on USAID Malaria programs in Africa	TA provided to prepared the document Document produced and disseminated	Oct. – Dec. 03	\$7,000 Printing & dissemination	Antonia Wolff Sambe Duale	In collaboration with PHNI
2. Co-sponsorship of the Regional Integrated Vector Management (IVM) Partnership meeting	TA provided by SARA staff & consultants Selected African participants supported to attend Report prepared	Dec. 03 – Feb. 04	Staff time \$18,000 Consultant time	Sambe Duale	In coordination with WHO/AFRO, EHP, ICIPE, MRTC & RBM Secretariat

<p>3. Support for initiatives on the prevention of malaria in pregnancy in Africa</p>	<p>Working group meetings held Review of MIP policies & guidelines in ECSA conducted Advocacy briefs developed & disseminated Malaria & pregnancy brochure & press kit updated, produced & disseminated</p>	<p>FY 04</p>	<p>Staff time \$12,500 Sub-contract with CRHCS \$25,000 Consultant time & travel Dissemination</p>	<p>Sambe Duale Holley Stewart Antonia Wolff</p>	<p>Support CRHCS within the MIP network for ECSA & WAHO in WCA</p>
<p>4. Procurement and dissemination of the AJTMH supplement on the Burden of Malaria in Africa</p>	<p>Up to 300 documents procured & disseminated</p>	<p>Feb. – June 04</p>	<p>\$5,500 Publication purchase</p>	<p>Sambe Duale Antonia Wolff</p>	<p>In coordination with FIC/NIH</p>
<p>5. Organize advocacy activities on involving private providers in health outcomes related to child survival & malaria</p>	<p>Intl. steering committee established Forum organized in Africa WHO/AFRO takes on capacity development role</p>	<p>FY 04</p>	<p>Staff time & travel \$150,000 Steering committee & Forum organization costs</p>	<p>Suzanne Prysor-Jones</p>	<p>Sub-contract with Malaria Consortium for organization of Forum, etc. \$75,000 received from Global Bureau Collaborative activity with SO 19, IMCI/Home & community management (#1, Advocacy forum)</p>

6. Technical support for the implementation of the CORE Group malaria & IMCI work plan for FY 04	TA provided by SARA staff and consultant Staff of SARA & partner institutions participated in key meetings Electronic exchanges organized	Oct. 03 – June 04	Staff time & travel	Sambe Duale Suzanne Prysor-Jones	CORE Malaria Working Group
7. Technical support for malaria activities of selected African institutions and networks (e.g., CRHCS, WAHO, MRTC, WHO/AFRO, RCQHC, ICIPE, ECSACON, RAOPAG)	TA provided by SARA staff & consultant Staff of partner institutions participated in key meetings Electronic exchanges organized	FY 04	Staff time & travel	Sambe Duale Holley Stewart	
8. Support a WAHO consultative meeting to identify strategic approaches to the promotion of ITNs for malaria prevention & control in West Africa	TA provided by SARA & consultants Workshop organized Report & advocacy materials prepared & disseminated	Feb. – Sept. 04	Staff time & travel \$20,000 Consultant time & travel Production & dissemination	Sambe Duale	In collaboration with NETMARK & MAC partners
9. Provide support to the design of advocacy materials on taxes & tariffs on ITNs	SARA support provided	FY 04	Staff time	Suzanne Prysor-Jones	In collaboration with Netmark

SO 19: Adoption of policies and strategies for increased sustainability, quality, efficiency and equity of health services.

Technical Area: Tuberculosis

Activities	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments (Tasking areas*, etc.)
1. Dissemination findings of the Women and TB study in Tanzania	Development, production & dissemination of briefs & advocacy materials	Oct. 03 – June 04	Staff time \$40,000 Consultant time & travel Printing & dissemination	Sambe Duale Antonia Wolff	In partnership with CRHCS, HealthScope and REDSO/ESA
2. Support for information sharing on the implementation of TB control programs in African settings	Information-sharing activities planned & organized.	Dec. 03 – June 04	Staff time & travel \$30,000 Background materials Participants' travel	Sambe Duale	In partnership with WHO/AFRO TB Unit and other African partners
3. Support for the documentation & dissemination of findings on innovative TB-HIV linked programs	Literature review, key informant interviews & site visits conducted Advocacy briefs produced & disseminated	Oct. 03 – June 04	Staff time & travel \$30,000 Consultant time & travel Printing & dissemination	Sambe Duale	In partnership with CRHCS & linked to the joint USAID, CDC & WHO initiative

SO 19: Adoption of policies and strategies for increased sustainability, quality, efficiency and equity of health services.

Technical Area: Infectious Diseases

Activities	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments (Tasking areas*, etc.)
1. Dissemination of findings from the documentation of IDSR implementation in Africa	TA provided by SARA staff & consultants Report & advocacy briefs produced & disseminated	Oct. 03 – June 04	Staff time \$40,000 Consultant time Production & disseminatn.	Antonia Wolff Sambe Duale	As part of the joint USAID, CDC & WHO initiative
2. Global Consultation on Disease Surveillance & Response	SARA represented at meeting Report prepared & disseminated	Oct. – Nov. 03	Staff time & travel	Sambe Duale Antonia Wolff	
3. Technical support to WHO/AFRO DDC for the development & implementation of an advocacy & dissemination strategy	TA provided by SARA staff & consultants Advocacy materials produced & disseminated	Oct. 03 – June 04	Staff time & travel \$10,000 Consultant time & travel Production & disseminatn.	Antonia Wolff Renuka Bery	

4. Technical support to WHO/AFRO for strategy development & advocacy for mobilizing resources for IDSR implementation (e.g., training, contingency stocks, etc.)	TA provided by SARA staff & consultants SARA represented at partners' joint planning meeting strategy Advocacy materials produced & disseminated	Jan. – June 04	Staff time & travel \$25,000 Consultant time & travel Production & disseminatn.	Sambe Duale Antonia Wolff	As part of SARA TA to AFR/SD joint planning meeting with WHO/AFRO & other partners
5. WHO/AFRO Annual Meeting of the Task Force on Integrated Disease Surveillance and Response	SARA & partners represented at meeting Report prepared & disseminated	Jan. – June 04	Staff time & travel	Sambe Duale	
6. Technical support to AFR/SD on Epidemic Preparedness & Response, & Transition Initiatives	Review meetings held TA provided for the development & production of activities in this technical area	FY 04	Staff time	Duale Sambe	

SO 19: Adoption of policies and strategies for increased sustainability, quality, efficiency and equity of health services

Technical Area: Nutrition

- Nutrition Result (NR) 1: Increased African commitment to addressing nutrition-related problems (linked to IR 19.3.2)
- Nutrition Result (NR) 2: Strengthened African regional and national capacity to plan, manage, implement, and evaluate nutrition-related policies and programs (linked to IR 19.3.1)
- Nutrition Result (NR) 3: Increased number and quality of nutrition-related activities integrated into USAID bilateral and regional programs (linked to IR 19.2 and IR 19.3)
- Nutrition Result (NR) 4: Increased joint planning and programming with USAID partners and other donors on nutrition-related activities (linked to IR 19.3.3)
- Nutrition Result (NR) 5: Existing and new approaches to improve nutrition-related behaviors and practices at the population level developed, evaluated, and disseminated (linked to IR 19.2.1)

Activities	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments (Tasking areas*, etc.)
1. Assist AFR/SD SO 19 team in <u>managing</u> the Nutrition Technical Area (including MTCT/nutrition, HIV/AIDS issues)	Core team meetings held SO 19 portfolio reviews conducted Expert advice provided	FY 04	Staff time	Ellen Piwoz Dorcas Lwanga Kinday Samba	IR 19.2, I.R. 19.3 NR 1-5
2. Provide <u>technical support</u> to AFR Core Groups, G-PHN & CA partners on nutrition issues in Africa	Meetings attended Expert advice/input provided	FY 04	Staff time	Ellen Piwoz Dorcas Lwanga Kinday Samba Suzanne Prysor-Jones	NR 3, NR 4 Collaboration with SO 21, Malaria Core Groups as needed.

Activities	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments (Tasking areas*, etc.)
3. Evaluate the impact of AFR/SD nutrition investments & disseminate results:					
a. Short brief of results of the PROFILES evaluation	Brief on PROFILES evaluation completed & disseminated	FY 04	\$3,000 Production, dissemination costs	Dorcas Lwanga Ellen Piwoz	Consultant Linda Kean Cross-cutting activity with LINKAGES (Jay Ross, Helen Stiefel)
b. Disseminate results of the West Africa Nutrition Focal Point Network evaluation	Report disseminated in WA sub-region	FY 04	Staff time	Kinday Samba	Evaluation conducted at request of WAHO, in collaboration with BASICS/ WARO HKI to translate report into English
4. Nutrition Policy Analysis and Advocacy:					
a. PROFILES support to countries to enhance understanding of ENA & linkages with HIV/AIDS, RH programs (emphasis on PEPFAR & WA countries)	Up to 3 countries in the region assisted as needed - Benin (Jan. 2004)	Jan. – Sept. 04	Staff time	Kinday Samba	Cross-cutting activity with LINKAGES, FANTA

5. Strengthen African Partners' Capacity for:					
a. Use of AFR-supported tools & approaches in NGO & pre-service settings in the West Africa region	Meetings organized in 3 countries for NGOs from 6 countries in West Africa Follow-up on implementation of approaches & tools into curriculum of 7 countries in West Africa Workshop conducted to revise training manual integrating elements of approaches & tools	Feb. – Apr. 04 FY 04 Apr. – May 04	Staff time & travel	Kinday Samba	In collaboration with BASICS, WAHO & other partners
b. Nutrition advocacy in West Africa	Workshop conducted to update ANCDI West & Central Africa 10-year action plan & presented to potential donors	Dec. 03 – Feb. 04	Staff time & travel	Kinday Samba	In collaboration with WAHO
c. Dissemination of promising practices in Africa through regional networks: - WAHO focal points - CRHCS nutrition network	Support for one regional meeting each for WAHO & CRHCS nutrition focal points Dissemination of	Jan. – Sept. 04	Staff time & travel \$15,000 Sub-contract with WAHO \$35,500 CRHCS sub-contract	Kinday Samba Dorcas Lwanga	WAHO, CRHCS, RCQHC, WHO / AFRO, UNICEF / ESA & HKI & other partners Dissemination of

- Other nutrition networks	Regional Training Manual on Essential Nutrition Actions to Schools & NGOs through focal points network				RTM in collaboration with BASICS II & WAHO
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SO 19: Adoption of Policies and Strategies for Increased sustainability, Quality, Efficiency, and Equity of Health Services

Technical Area: Maternal Health/Essential Obstetric Care (EOC)

IR 19.2 Promote Improved Policies, Strategies and Approaches for Child Survival and Maternal Health

IR 19.3 Improve Enabling Environment to Design, Manage and Evaluate

Activity	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments (Tasking Areas*, etc.)
1. Join with other partners to develop & disseminate a program brief that refocuses the role of traditional birth attendants as part of a facility/community team to improve maternal health	Program brief Review & discussion by WHO RH focal points	FY 04	Staff time \$14,000 Printing & disseminatn.	Holley Stewart Suzanne Prysor-Jones	In collaboration with WHO-AFRO & ACNM
2. Provide support on malaria in pregnancy	Translation of malaria in pregnancy briefing packet, development of additional fact sheets, etc., in French for dissemination in francophone countries Work with RAOPAG (West African Network for the Fight against Malaria during Pregnancy)	Nov. 03 – July 04	Staff time & travel	Holley Stewart Rebecca Nigmann Sambe Duale Antonia Wolff	In collaboration with JHPIEGO/MNH, MAC & regional partners See SO 19 Malaria for estimate of other costs

3. Work with WHO/AFRO & African institutions to expand REDUCE/ALIVE initiative in Africa through capacity development of regional consultants	Increased monitoring of advocacy impact Capacity development demonstrated	FY 04	Staff time & travel	Holley Stewart Suzanne Prysor-Jones	Coordinate with AED REDUCE/ALIVE team & WHO/AFRO
4. Promote attention / interventions to improve newborn care through use of ALIVE, dissemination of best practices, etc.	BASICS/Senegal experience disseminated / discussed in AFRO & other forums Funding leveraged for ALIVE	FY 04	Staff time	Suzanne Prysor-Jones Martita Marx Holley Stewart	Collaboration with BASICS, AFRO
5. Work with AFRO to build capacity in Africa for formative research on newborns	Capacity developed & research planned & conducted	FY 04	\$14,000 Consultant time	Suzanne Prysor-Jones	

SO 19: Adoption of Policies and Strategies for Increased sustainability, Quality, Efficiency, and Equity of Health Services

Technical Area: Health Reform

Activity	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments (Tasking Areas*, etc.)
1. Support advocacy on human resources as part of Africa Working Group	Advocacy tool developed	Nov. 03 – Dec. 03	Staff time	Stephen Kinoti	In collaboration with USAID, WHO, World Bank, Rockefeller Foundation, etc.
2. Identify & disseminate “best practices” for long-term approaches to continuing education in coordination with relevant partners	Inter-Agency Working Group established with SARA participation Relevant partners & countries that have worked with professional associations identified Best practices identified & collected Ways of using continuing education as performance incentive, for license renewal, identified	FY 04	Staff time & travel \$21,000 Consultant time	Suzanne Prysor-Jones Stephen Kinoti Duale Sambe Martita Marx	In collaboration with WHO/AFRO, UNICEF, BASICS, RPM+, etc.

<p>3. Identify & disseminate “best practices” for developing a critical mass for public health leadership</p>	<p>Partners with interest & activities in public health leadership identified</p> <p>Best practices of foundations, graduate schools, USAID experience & countries identified</p> <p>University networks strengthened in selected countries</p>	<p>FY 04</p>	<p>Staff time</p>	<p>Suzanne Prysor-Jones Sambe Duale Martita Marx</p>	<p>In collaboration with Dr. Stephen Kinoti & Holley Stewart, BASICS & WHO/AFRO</p>
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SO 19: Adoption of Policies and Strategies for Increased Sustainability, Quality, Efficiency and Equity of Health Services

Technical Area: Expanded Program of Immunization (EPI)

Activity	Expected Outputs/ Outcomes (Tasking Areas*)	Expected Dates	Budget & cost elements	Responsible Person(s)	Comments
1. Assist AFR/SD SO 19 EPI team in managing the EPI agenda, especially human resources/capacity development	Assistance provided as needed	FY 04	Staff time	Suzanne Prysor-Jones Sambe Duale Martita Marx	Will depend on needs expressed by AFR/SD
2. Dissemination & advocacy activities for EPI using African institutions	Publications produced & disseminated	FY 04	Staff time \$7,000 Publication & Disseminatn.	Renuka Bery Antonia Wolff	Would provide TA to WHO/AFRO & others

SO 20: Policies and strategies for increased sustainability and quality of reproductive health services adopted

IR 20.1 Improved policies and strategies to expand reproductive health programs promoted.

IR 20.2 Enabling environment to design, implement, and evaluate reproductive health programs improved

Activity	Expected Outputs/ Outcomes (Tasking Areas*)	Expected Dates	Budget & cost elements	Responsible Person(s)	Comments
General – Related to overall SO Management					
1. Assist AFR/SD SO 20 team with managing the RH results packages	Core team meetings held Results packages completed & periodically updated Annual report completed Strategic support & guidance provided to AFR/SD & WHO/AFRO regional RH task force Agenda set with AFR/SD priorities included Task force recommendations Follow-up PMP updated	FY 04	Staff time	Holley Stewart Rhonda Smith Antonia Wolff Suzanne Prysor-Jones	Coordinate as needed with all SO 20 partners, AFR/SD & WHO/AFRO

2. Guidance to AFR/SD & CA partners on dissemination & advocacy as related to documentation of FP & RH	Guidance provided as needed	FY 04	Staff time	Holley Stewart Antonia Wolff	
3. Issue identification & promotion of AFR/SD priorities	Attend international meetings	FY 04	Staff time & travel	Holley Stewart	Coordinate with African partners & AFR/SD, WARP & REDSO/ESA
20.1.1 Policies and strategies for addressing the reproductive health (RH) needs of underserved populations (adolescents & men)					
1. TA on dissemination of findings of formative research on male involvement	Brief to be included in RH briefing packet (French & English) Dissemination to RH e-mailing list Translate summary brief in French	Oct. 03 – June 04	Staff time \$4,200 Production & disseminatn. of brief	Antonia Wolff	In collaboration with RESAR & EngenderHealth

<p>2. Support CERPOD to update information on adolescent RH in the region by conducting an in-depth analysis of new DHS data from the region</p>	<p>Up-to-date information on ARH in at least four CERPOD member countries where new DHS & other data is involved</p> <p>Wall chart or brochure presenting this new information in an accessible way</p> <p>Development of dissemination strategy</p> <p>Data turned into a PowerPoint presentation to be used at meetings</p>	<p>FY 04</p>	<p>\$24,000 CERPOD sub-contract</p>	<p>Holley Stewart Antonia Wolff Rhonda Smith</p>	<p>CERPOD will involve WHO/AFRO, Missions & WARP in this & all other activities to ensure maximum use is made of new data & to promote CERPOD or other African institution as a regional resource & to see how this fits w/WHO/AFRO's interest in advocacy for ARH</p>
<p>3. Support CERPOD communication specialist</p>	<p>Cover Amadou Sankare's salary for first quarter of FY04, possibly 2nd quarter, until WARP contract with CERPOD takes over</p>	<p>FY04</p>	<p>\$7,000 - \$14,000 CERPOD subcontract</p>	<p>Suzanne Prysor-Jones</p>	<p>Coordinate with WARP Cost estimate will depend on whether sub-contract funds Sankaré for 1 or 2 quarters</p>

<p>4. Provide technical assistance to CRHCS in the rollout of its RH strategy</p>	<p>Strategy that outlines the key priority RH areas of focus by CRHCS Development of materials for repositioning FP Electronic & print FP repositioning advocacy presentation materials specific to ECSA (link with other partners) Documentation Regional & national advocacy action plans Enhanced commitment to mobilize resources to integrate FP in RH programs Regional approach for monitoring, evaluating advocacy action plan implementation</p>	<p>TBD</p>	<p>Staff time & travel \$4,900 CRHCS sub-contract</p>	<p>Holley Stewart</p>	<p>Coordinate TA with PRB/Bridge Project on rollout of the strategy There is funding from Bridge/PRB to assist with repackaging and dissemination of CRHCS materials</p>
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20.1.3 New strategies for incorporating STI/HIV/AIDS into other existing services adopted					
Provide support for addressing the integration of FP & HIV/AIDS programs	Review final reports, finalize briefs & dissemination strategy with POLICY Publish & disseminate brief on findings from focus group discussions with clients and providers Present findings at fora where appropriate	FY 04	Staff time & travel \$10,000 Production, disseminatn. of brief	Holley Stewart	Since October 2003, POLICY is still finalizing reports, briefs & dissemination strategy before SARA can sign off on them (consultants have completed their assignments) Funding provided to Policy II; SARA to help define SOWs, review dissemination plans & products, coordinate with CRHCS
20.1.4 New strategies for empowering women developed					
1. Support to FGC initiatives	Will depend on activities defined	FY 04	Staff time	Holley Stewart Rhonda Smith	In collaboration with Abdelhadi Eltahir (USAID FGC advisor)

2. Support to West African Post-Abortion Care Initiative	Compilation & publication of post-Dakar 2002 conference report ? DC-based dissemination meeting on report to develop dissemination strategy ? West African launch of report ? Transfer of Francophone PAC Initiative Committee Secretariat from IntraHealth to CEFOREP	FY 04	\$20,000 Production, workshop & dissemination (includes \$36,610 for sub-contract with CEFOREP)	Holley Stewart Antonia Wolff	Coordinate w/INTRAH, CEFOREP, WAHO & WARP
20.2.1 Reproductive health policies / strategies promotion: Strategies to strengthen African regional capacity to plan, manage & implement reproductive health programs developed & promoted					
1. Assist Mwangaza to augment its regional profile & increase its involvement in social mobilization for RH & MNH issues	Mwangaza activity briefs Mwangaza development of regional White Ribbon Alliance Linkages between Mwangaza and other partners	FY 04	Staff time \$25,000 Possible subcontracts with Mwangaza, others TBD	Holley Stewart Suzanne Prysor-Jones	Explore co-funding with AWARE/WARP & others

<p>2. Support to African regional institutions (AFRO, CEFOREP, CERPOD)</p>	<p>Continue to participate as a member of AFRO's regional RH task force Assist with the development & follow up of task force recommendations Coordinate & collaborate with WHO/AFRO on FP, RH, MNH issues/activities TA to CEFOREP as sub-regional coordinator of PAC Initiative monitoring Guidance to CERPOD as requested to develop or implement RH communication/dissemination strategies</p>	<p>FY04</p>	<p>Staff time & travel</p>	<p>Holley Stewart Suzanne Prysor-Jones</p>	
<p>20.2.2 Innovative advocacy strategies to increase support of expanded reproductive health programs developed & promoted</p>					
<p>1. Assessment of outcomes & results of West African media activities</p>	<p>Summary briefing booklet on the story of Pop'mediafrique (process, lessons learned & results) distilled from final analysis report</p>	<p>Dec. 03 – Mar. 04</p>	<p>Staff time</p>	<p>Holley Stewart</p>	<p>TBD with PRB (Rhonda Smith), production & dissem. to be funded by Bridge</p>
<p>2. Explore activities to promote & advocate for the repositioning of FP in RH programs</p>	<p>Participate in developing a framework for USAID interagency working group to reposition FP Develop & distribute info packets & advocacy tools</p>	<p>FY 04</p>	<p>Staff time \$21,000 Materials production & disseminatn.</p>	<p>Holley Stewart Antonia Wolff</p>	<p>Work closely with RP FP Interagency Working Group & CAs, WARP, REDSO/ESA, World Bank, CRHCS, WHO/AFRO & WAHO to identify & share responsibility</p>

					in development & dissemination of any info tools from RP FP IAWG
20.2.3 Strategies for improved coordination among stakeholders and/or partners for RH programs developed & promoted					
Support to Advance Africa to produce & disseminate a strategic mapping manual for RH services	Manual developed Dissemination strategy developed with Advance Africa & PARTAGE	FY 04	\$7,000 Production & disseminatn. costs	Antonia Wolff	Coordination with Berengere de Negri (Advance Africa), WARP/AWARE, REDSO/ESA & CRHCS

SO 21: Adoption of Cost-effective Strategies to Prevent and Mitigate the Impact of HIV/AIDS

Technical Area: HIV/AIDS

IR 21.1: Develop, improve and promote cost-effective HIV/AIDS strategies
 21.1.1 Evaluate and improve interventions (e.g., behavior change) for preventing HIV/STI transmission.
 21.1.2 Evaluate and improve interventions to reduce the impact of HIV/AIDS (e.g., tuberculosis control, sectoral analysis)

IR 21.2: Improve enabling environment to design, manage and evaluate HIV/AIDS programs
 21.2.1 Develop and promote surveillance and evaluation methods for assessing trends, intervention costs and program impact.
 21.2.2 Improve coordination with donors and other partners for HIV/AIDS programs
 21.2.3 Strengthen African regional and national capacity to plan, manage, and implement HIV/AIDS programs

Activities	Expected Outputs	Beginning & Ending Dates	Budget & Cost Elements	Responsible Person(s)	Comments (Tasking areas*, etc.)
Enhanced Coordination of partners to support HIV/AIDS programs in Africa					
1. Assist AFR/SD Team, as needed, in managing the HIV/AIDS results package	Core team meetings held SO 21 portfolio reviews organized. Performance monitoring plan drafted Peer reviews organized & expert advice provided	Nov. 03 – Sept. 04	Staff time	Stephen Kinoti Sambe Duale Renuka Bery Ellen Piwoz Dorcas Lwanga Agnieszka Sykes	

2. Participate in the Global & Africa Bureau's Implementation Working Group (IWG) consultations & the HIV/AIDS New Indicators Group (HANIG) activities	Reports of meetings Follow-up actions developed based on recommendations	Nov. 03 – Sept. 04	Staff time	Stephen Kinoti Agnieszka Sykes Sambe Duale Renuka Bery	
3. Work closely with REDSO/ESA to coordinate activities with African institutions & transfer ongoing activities to REDSO/ESA as needed.	Joint REDSO/SARA/CRHCS activity plans developed & implemented, reports shared Partners meetings attended, reports developed Plans for the transfer of field activities to REDSO/ESA developed & implemented	Nov. 03 – Sept. 04	Staff time & travel	Stephen Kinoti	In collaboration with CRHCS, NAP+, RATN, RCQHC, USAID/G, CAs
4. Coordination with partner agencies on HIV/AIDS initiatives in Africa	SARA staff involved in meetings & electronic exchanges with partners	Nov. 03 – Sept. 04	Staff time & travel	Agnieszka Sykes Stephen Kinoti Sambe Duale	World Bank, SADC UNAIDS, WHO, LIFE, etc.
African Institutions/Capacity Building					
1. Technical support for increased African capacity to provide quality care, treatment & support for HIV/AIDS with CRHCS pre-services training in HIV/AIDS	Follow-up of updating of pre-service curricula on issues related to HIV/AIDS (ECSA follow-up) Monitor & assess progress in revising curricula & the formal incorporation into teaching & examinations in at least six countries	Nov. 03 – Sept. 04	Staff time & travel \$30,000 Possibly thru CRHCS sub-contract	Stephen Kinoti Agnieszka Sykes Renuka Bery	In coordination with REDSO / ESA

2. Support to the HIV/AIDS Coordinator at CRHCS	Salary of the Coordinator provided with REDSO co-funding Work plan carried out	Nov. 03 – Sept. 04	\$TBD CRHCS sub-contract	Stephen Kinoti	Reflects SARA contribution. Amount to be determined
3. Support to HIV/AIDS Policy Advisory Committee in ECSA	HAPAC identifies new issues for policy development Policy briefs on HRH issues prepared & disseminated Results of policy monitoring documented & disseminated Road map for ARVs finalized & disseminated among ECSA member states Regional Procurement & Drug Forum guidelines finalized & disseminated	Nov. 03 – Sept. 04	Staff time & travel \$30,000 Support for HAPAC meeting participant costs (2 consultative meetings) thru CRHCS	Stephen Kinoti	In collaboration with REDSO / ESA WHO/AFRO UNAIDS UNICEF
4. Strengthen collaboration between CRHCS/ECSA, REDSO/ESA, WHO/AFRO & HEARD in health systems strengthening	The 4 organizations undertake collaborative activities in health systems strengthening	Nov. 03 – Sept. 04	Staff time & travel	Stephen Kinoti	With AFR/SD
5. Strengthen RATN in HIV/AIDS training programs	Support for monitoring of management training for HIV/AIDS national program managers	Nov. 03 – Sept. 04	\$20,000 Sub-contract with RATN	Stephen Kinoti	With AFR/SD
6. Support NAP+ to follow-up on key activities	Institutional evaluation & strategic plan follow-up completed	Jan. – Sept. 04	\$51,200 9 months of sub-contract with NAP+	Stephen Kinoti	With AFR/SD & Global

7. Strengthen capacity for M&E of HIV/AIDS programs in West Africa	HIV/AIDS consultant hired by CERPOD Situation analysis of M&E needs & gaps conducted Guidelines & tools disseminated Workshop on M&E conducted	Jan. – Sept. 04	Staff time & travel \$43,000 CERPOD sub-contract	Sambe Duale	In coordination with WARP & UNAIDS partners
8. Support collaborative activities with WAHO on HIV/AIDS & ECOWAS armed forces	TA provided by SARA staff & consultants Advocacy materials prepared & disseminated	Nov. 03 – Sept. 04	\$21,000 Sub-contract with WAHO	Sambe Duale	
9. Review of pre-service training curricula in the era of HIV/AIDS in West Africa (WAHO)	Medical, nursing & allied health training curricula reviewed & updated	Nov. 03 - Sept. 04	\$26,500 Consultant time Sub-contract with WAHO Materials dissemination	Sambe Duale	WAHO in partnership with UNAIDS & other key stakeholders Co-funded with WARP & AWARE Project
10. Strengthen capacity of SWAA to implement key actions identified in work plan development workshop supported in FY 03 by SARA	TA provided in operationalizing the activities developed in the work plan & their implementation supported	Nov. 03 – Sept. 04	\$30,000 Sub-contract with SWAA	Stephen Kinoti Agnieszka Sykes	With AFR/SD

Improved Strategies & Models

<p>1. Analysis on human resources & HIV/AIDS finalized & disseminated & used for strategy development in the ECSA region</p>	<p>Production & dissemination of 2 reports on impact of HIV/AIDS on health work force (Kenya, Malawi) Reports repackaged & disseminated Strategy dialogue stimulated in at least 2 countries Country consensus-building workshops planned & carried out in Kenya and Malawi International partners engaged in process</p>	<p>Nov. 03 – Sept. 04</p>	<p>Staff time & travel \$22,000 Report finalization / workshop planning session in WDC \$80,000 Consensus-building workshops \$42,000 CRHCS sub-contract</p>	<p>Stephen Kinoti</p>	<p>ECSA Secretariat country follow-up activities: Malawi, Kenya In collaboration with Policy Project, HEARD, MSH & Abt Assocs. Possible cost share with Policy Project</p>
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<p>2. Support development & adoption of improved policies & evidence-based implementation guidelines for prevention of mother-to-child transmission of HIV (<i>with special attention to prevention of postnatal HIV transmission</i>).</p>	<p>Global HIV & infant feeding guidelines/recommendations updated based on new evidence WHO/AFR/SARA tools finalized, produced, disseminated International & bilateral agencies use tools to support training & improved counseling on HIV & infant feeding African governments and/or service delivery organizations develop PMTCT guidelines (that are consistent with AFR guidance), with evidence of intent to implement them (HAPAC facilitated this process) USAID missions allocate resources & develop plans for PMTCT programs or for scaling them up</p>	<p>Nov. 03 – Sept. 04</p>	<p>Staff time \$10,500 Consultant time</p>	<p>Stephen Kinoti Ellen Piwoz Dorcas Lwanga Renuka Bery</p>	<p>IDC Network & Focal point officers HAPAC role in the process supported</p>
<p>3. Contribute to the development of toolkits for scaling up ARV treatment & VCT by WHO/Geneva</p>	<p>SARA TA provided to final review of toolkit</p>	<p>Nov. 03 – Sept. 04</p>	<p>Staff time</p>	<p>Stephen Kinoti</p>	<p>Stephen Kinoti is member of ARV & VCT task forces</p>

4. Documentation of Learning Sites/Models of Care & Treatment in Africa in collaboration with partners	Resources & documentation of models of care/learning sites developed Support initial phase of South Africa Partners project	Nov. 03 – Sept. 04	Staff time \$32,000 Sub-contract with South African Partners	Stephen Kinoti	Collaboration with WHO Assist South African Partners to find partner to support follow-up
Orphans & Vulnerable Children					
1. Understanding the needs of Orphans & Vulnerable Children (OVC): Technical Consultation	A background paper prepared by a consultant Consultation held Report of consultation produced	Nov. – Dec. 03	Staff time \$115,000 Consultant costs	Stephen Kinoti Renuka Bery	Collaboration with USAID/ Global
2. OVC meeting(s) in Africa	Technical assistance provided to conference planners in Africa Other activities TBD	Jan. – Sept. 04	Staff time Other costs TBD	Renuka Bery	Collaboration with REDSO / ESA, WARP, AFR/SD
3. Economic strengthening	Workshop & related activities (TBD) completed	Jan. – Sept. 04	Staff time \$105,000 Possible sub-contracts, consultant time/travel TBD	Renuka Bery Stephen Kinoti Agnieszka Sykes	

HIV/AIDS & Nutrition, Prevention of Mother-to-Child Transmission (PMTCT)

1. Prevention of mother-to-child transmission of HIV/AIDS

a. Development & implementation of improved PMTCT policies & guidelines in Africa	African governments and/or service delivery organizations develop PMTCT guidelines with evidence of intent to implement them (HAPAC facilitated this process) USAID missions allocate resources & develop plans for PMTCT programs or scaling them up	FY 04	Staff time \$10,500 Consultant time	Ellen Piwoz Renuka Bery Stephen Kinoti	IDC Network & focal point officers HAPAC role in the process supported
b. Review / analyze status of safe infant feeding policies & practices in PEPFAR/PMTCT countries	Review completed Policy recommendations to PEPFAR decision-makers presented	FY 04	Staff time & travel	Ellen Piwoz	Collaboration with LINKAGES
c. ZVITAMBO research & analysis with dissemination of findings on nutrition, HIV & PMTCT	Publications in peer reviewed journals of major findings Presentations at national, regional & international meetings, including the Bangkok AIDS meeting & the Society for International Nutrition Research Meeting Policy & program support for safer infant feeding in HIV/AIDS increased	FY 04	Staff time & travel	Ellen Piwoz	Collaboration with ZVITAMBO
d. Formative research for PMTCT programs	PMTCT program interventions developed / strengthened based on research findings	FY 04	Staff time	Holley Stewart Ellen Piwoz	Collaboration & cost share with LINKAGES

e. Formulate & disseminate improved WHO policies & guidelines, & new research findings related to infant feeding & HIV/AIDS	WHO guidelines on HIV & infant feeding updated New recommendations disseminated to major international agencies, African partners	FY 04	Staff time & travel \$5,000 WHO/Geneva & WHO/AFRO consultation	Ellen Piwoz	Collaboration with WHO, UNICEF
f. Develop, produce, disseminate new tools & approaches, & disseminate new research findings for HIV & infant feeding counseling	WHO HIV & infant feeding counseling tools finalized, produced, disseminated to PMTCT programs WHO Formative Research Manual finalized, produced, disseminated, used in PMTCT programs	FY 04	Staff time \$21,000 Consultant time Materials production, dissemination	Ellen Piwoz Elizabeth Thomas (AED consultant) Raymond Lambert	Cost share with WHO
g. Early breastfeeding cessation paper	More copies of paper produced & disseminated	Jan. 04	\$21,000 Production & dissemination	Renuka Bery	SARA dissemination team
2. Nutrition care & support for PLWHA					
a. Participation in WHO Technical Advisory Group on Nutrition & HIV/AIDS	WHO TAG recommendations for NCS developed & integrated into national HIV/AIDS treatment & other care & support	FY 04	Staff time & travel	Ellen Piwoz	Collaboration with UN agencies, NIH, CDC

b. Development of guidelines for NCS for HIV-positive women & children	Guidelines developed & disseminated	FY 04	Staff time	Ellen Piwoz	Collaboration with WHO. LINKAGES with PMTCT, IMCI, ECD, palliative care, nutrition, treatment programs
c. Review of ARV treatment issues in Malnourished populations	3-5 page review paper produced, reviewed, disseminated	Feb. – June 04	Staff time \$14,000	Ellen Piwoz Stephen Kinoti	Desk review with interviews (MSF, FHI, etc.)
d. Inclusion of nutrition & HIV/AIDS in pre-service curricula	Modules for pre-service training disseminated Modules adapted for training of nurses & midwives in ESA region	FY 04	Staff time	Dorcas Lwanga	Collaboration with RCQHC, FANTA, REDSO / ESA, CRHCS, ECSACON, LINKAGES (GHAI), FANTA

e. Community-based approaches to nutrition care of children & families affected by HIV/AIDS: CTC study	TA provided on study of adaptation of community therapeutic care approach for addressing nutritional needs of children & families affected by HIV/AIDS	FY 04	Staff time & travel \$205,000 Two sub-contracts with Valid International	Ellen Piwoz Dorcas Lwanga	In collaboration with FANTA (Caroline Tanner)
f. Development & local adaptation of counseling tools on nutrition care & support of PLWHA in the ECSA sub-region	Counseling tools field tested & produced One regional workshop held to review & finalize draft of the counseling tools Number of national adaptations developed with SARA TA in the sub-region increased	FY 04	Staff time	Dorcas Lwanga	Collaboration with FANTA, REDSO / ESA & LINKAGES
g. TA TO African institutions & networks to enhance or increase involvement in food, nutrition & HIV/AIDS issues	Expert advice / input provided Activities for WA identified & discussed Key actors in region contacted to explore opportunities for active participation in nutrition & HIV/AIDS & IFYCF in the region	FY 04	Staff time & travel	Kinday Samba Dorcas Lwanga Suzanne Prysor-Jones Ellen Piwoz	WHO / AFRO, CDC/GAP, WAHO

3. Food security, rural livelihoods & nutrition vulnerability in HIV/AIDS affected populations

a. Review of empirical evidence & program experience on food aid, food security/rural livelihoods & nutrition in HIV/AIDS-affected & vulnerable populations	Review completed	FY 04	\$14,000 Consultant Possible subcontracts with HEARD, IFPRI	Dorcas Lwanga	
b. Development of operational guidance for USAID missions on food, HIV/AIDS & nutrition, and preparation of necessary advocacy	Guidance developed & disseminated	FY 04	Staff time	Dorcas Lwanga	Collaboration with FANTA

& informational materials					
c. Participation in analysis of food & nutrition situation in East & Southern Africa	SARA participation in appropriate activities	FY 04	Staff time	Ellen Piwoz	Collaboration with UNICEF
Multi-Sectoral Initiatives					
1. USAID/AFR strategy for public/private partnerships in HIV/AIDS activities in Africa	Work in Nigeria finalized & transferred to USAID/Nigeria Decision produced & disseminated at AGOA meeting	Nov. – Dec. 03	Consultant time & travel (Nigeria part only)	Stephen Kinoti Renuka Bery	Percy Wilson until Dec. 03 only (all funds committed in FY 03)
2. Support & TA to technical meetings of African experts, program managers & policy-makers on topical & emerging issues in RH, including HIV/AIDS	Trip reports Next steps identified	Nov. 03 – Sept. 04	\$34,700 Conference costs Report writing & dissemination	Holley Stewart Sambe Duale Stephen Kinoti	Coordinate w/SFPS/ FHA, Pop. Council, FHI, USAID missions, REDSO, WARP, WHO/AFRO
3. Provide TA for PMTC+ formative research of drug uptake during antenatal & immediate post-partum period in Zambia	PMTC+ programs improve drug uptake of seropositive pregnant & post-partum women	FY 04	Staff time	Holley Stewart	Travel will be paid for by AED/Linkages

Health Financing, Systems & Health Manpower

1. Strengthen national capacities to allocate & deliver financial resources to programs in the field efficiently.	South African Partners supported in improving the accounting & accountability of HIV programs' ability to absorb resources through training & TA	FY-04	Staff time \$63,000 Sub-contract with South African Partners	Stephen Kinoti Renuka Bery	SARA provided TA to prepare the proposal that has been forwarded to AFR/SD for support
2. Strengthen health systems & health manpower	Consultation organized between USAID, WHO & other partners	FY 04	Staff time \$52,500 Sub-contract TBD	Stephen Kinoti Agnieszka Sykes	With AFR/SD, WHO/AFRO & relevant CAs, HEARD
3. Country-level HR & systems stakeholder consensus-building & action development	Workshops for consensus-building among stakeholders supported at country level, starting with Kenya & Malawi, then others	FY 04	\$105,000 Sub-contract TBD	Stephen Kinoti Renuka Bery Agnieszka Sykes	With AFR/SD, Global CAs, HEARD
4. Examine strengths & weaknesses of existing systems	Assessments undertaken in selected countries	FY 04	\$105,000 Sub-contract TBD	Stephen Kinoti	With AFR/SD, PHR, Abts Associates, HEARD
5. Document & disseminate experiences & best practices	Dissemination strategy developed Lessons learned & best practices disseminated	FY 04	\$42,000 Consultant Production, dissemination costs	Renuka Bery Stephen Kinoti	With AFR/SD

Pediatric AIDS					
1. Strengthen information base for pediatric AIDS in Africa	Concept note developed on USAID options for action Guide for programs developed Support given for development & use of a rapid communications strategy using innovative methods	FY 04	Staff time \$28,000 Consultant	Renuka Bery Stephen Kinoti Agnieszka Sykes	With AFR/SD
2. Strengthen linkages with African institutions & networks working on pediatric AIDS	Consultation held with the African Network for the Care of Children Affected by HIV/AIDS (ANECCA) & others	FY 04	Staff time \$31,500 Sub-contract with ANECCA	Stephen Kinoti Renuka Bery Agnieszka Sykes	
3. Support strengthening of pediatric AIDS services	Support provided to documentation of guidelines Support provided to development of tools for pediatric AIDS services	FY 04	Staff time & travel	Stephen Kinoti Renuka Bery Agnieszka Sykes	
African Experience with ARV Rollout					
1. Document models/learning care & treatment in SSA	A resource paper documenting models of care & treatment in SSA drafted	FY 04	Staff time \$14,000 Consultant time	Stephen Kinoti Renuka Bery Agnieszka Sykes	With AFR/SD
2. Develop program guidelines for missions on models of care & treatment	E-notes & summary papers prepared on models of care & disseminated to missions & partners	FY 04	Staff time	Stephen Kinoti Renuka Bery Agnieszka Sykes	With AFR/SD

Monitoring of HIV/AIDS Programs					
1. Document results of HIV/AIDS policy monitoring in at least 4 countries	Documentation completed, produced & disseminated at country level	Nov. 03 – Sept. 04	\$2,000 CRHCS sub-contract	Stephen Kinoti	Policy Project AFR/SD
2. Provide technical support to RATN to monitor & follow-up on training of ACP managers in management	Technical assistance provided Report of ongoing performance of ACP managers following their training	Nov. 03 – Sept. 04	Staff time	Stephen Kinoti	RATN expected to prepare the proposal
3. Support implementation of the National AIDS Councils & AIDS control program roll-out of their roles & functions developed by their joint consultations in 2003	Country-level activities & implementation plans developed Stakeholder consensus developed M&E framework developed	Nov. 03 – Sept. 04	Staff time & travel \$13,300 CRHCS sub-contract	Stephen Kinoti	Country consultations starting with two countries
Dissemination & Advocacy Support to SO 21					
Produce & disseminate key documents	Documents produced & disseminated: ? Guidelines for Positive Women ? Guidelines for Positive Children ? BMS Guidance ? OVC SOTA review ? Public-Private Partnership Document ? Food, Nutrition & HIV Guidelines ? Repackaging of Health Workforce Impacts (from Malawi & Kenya) ? Translation, printing & dissemination of Stigma toolkit into French	FY 03	\$70,000 Production & dissemination (including translation)	Renuka Bery	

SO 24: Polio

Technical Area: Polio

Activities	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments (Tasking areas*, etc.)
1. Assist AFR/SD in the implementation of their SO 24 portfolio	Assistance provided as needed	FY 04	Staff time	Sambe Duale Antonia Wolff	
2. Continue assisting WHO/AFRO on dissemination & advocacy	Assistance provided as needed	FY 04	Staff time & travel	Antonia Wolff	

SO: Cross-cutting

Technical Area: Various Areas, Including Monitoring and Evaluation Activities

Activities	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments (Tasking areas*, etc.)
1. Assist AFR/SD SO 19, 20 & 21 with issues identification, portfolio management & evaluation	Core Group meetings organized Joint meetings with partners conducted Expert advice provided Monitoring & evaluation activities carried out Technical briefs produced as requested	FY 04	Staff time	Sambe Duale	Including support for the proposed AFR/SD review of the WHO/AFRO grant 1999-2003
2. Consultative meeting on issues & lessons learned in building public health capacity in Africa	Meeting organized Issues & lessons learned paper produced & disseminated Presentation at the AfriHealth Regional Conference carried out	Oct. 03 - May 04	Staff time \$70,000 Consultant time & travel Meeting costs	Sambe Duale	In collaboration with WHO/AFRO and AFRIHEALTH
3. Support for the implementation of strategic & institutional development plans of WAHO & CERPOD	TA provided to WAHO & CERPOD	Oct. 03 – June 04	Staff time \$28,000 Consultant time & travel Meeting expenses	Sambe Duale Suzanne Prysor-Jones Holley Stewart	

<p>4. Technical analysis & expert support for USAID West Africa Regional Program (WARP) & REDSO/ESA</p>	<p>TA provided to WARP & REDSO/ESA</p>	<p>Oct. 03 – June 04</p>	<p>Staff time \$28,000 Consultant time & travel Printing & dissemination</p>	<p>Sambe Duale Suzanne Prysor-Jones Holley Stewart Martita Marx Stephen Kinoti</p>	
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SO: Cross-cutting

Technical Area: Dissemination & advocacy

Activities	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments (Tasking areas*, etc.)
Result ia: Capacity to Advocate					
1. Provide the Advocacy Guide to groups to use it (African institutions, CAs etc.) on request	Advocacy Guide provided to selected groups	FY 04	\$7,000 ODCs (mailing)	SARA Production team	
2. Identify key issues for which to advocate. Examples: <ul style="list-style-type: none"> ✍ Repositioning FP ✍ Private Practitioners ✍ Multisectoral issues ✍ Infectious Disease (Malaria in Pregnancy, TB) 	Identify issues Implement activities	FY 04	Staff time + costs under each sector for advocacy activities	Renuka Bery Antonia Wolff	
Result ib: Capacity to Disseminate Information					
3. Assist CRHCS in strengthening its info communication activities by developing strategy & hiring an appropriate staff person	Communication strategy developed Staff person recruited & hired	Oct. 03 – June 04	\$13,000 CRHCS sub- contract	Renuka Bery	In CRHCS subcontract Funding for CRHCS staff person must be secured

4. Work with Namibian web competition team to document experience & explore how to replicate it in other ECSA countries	Namibia experience documented Collaboration with other regional organizations & donors to replicate experience in one other country	Nov. 03 - Mar. 04	Staff time & travel	Renuka Bery	
5. Work with African institutions to build capacity in dissemination & repackaging information	Workshops with partners listed in Comments column held Information disseminated	Oct. 03- Mar. 04	Staff time & travel	Renuka Bery Antonia Wolff	CRHCS IDCs, WHO/AFRO & AHILA members
6. Assist African institutions in repackaging information on an as-needed basis.	Information repackaged & appropriately disseminated	Oct 03 – Mar. 04	\$9,600 CRHCS sub-contract \$21,000 CERPOD sub-contract	Renuka Bery Antonia Wolff Consultants	Budget may be reflected in RH, maternal health, & HIV/AIDS work plans as well CRHCS IDSR team RBM and AFRO CERPOD cost estimate is based on their proposal to SARA in revised sub-contract
7. Collaborate with other USAID Projects	Dissemination of priority issues improved for selected projects	FY 04	Staff time	Renuka Bery Antonia Wolff	BASICS, Horizons, Synergy to improve their dissemination on priority AFR/SD issues on request
8. Develop series of Dissemination Briefs to assist projects & African institutions in developing & carrying out a dissemination strategy	Dissemination briefs developed Dissemination strategy developed & implemented	Mar. 03 – Mar. 04	\$14,000 Production & dissemination	Renuka Bery	

9. Work with Missions to strengthen their capacity to produce and disseminate materials	Workshop reports submitted TA provided	Jan 04 – Sept 04	Staff time & Travel	Renuka Bery Antonia Wolff	
Result ic: Capacity to Communicate Electronically					
10. Link selected African institution personnel to e-communication opportunities through CRHCS	Selected personnel linked to opportunities -Links made between PRB & CRHCS for electronic networking activity	Nov. 03 – June 04	Staff time	Renuka Bery Antonia Wolff Lee Bennett	Explore the use of “simplify” by Tomoye. Frame project uses it & CAP project is planning on it.
Result iia: Materials Development & Production					
11. Design & package information in appropriate formats (books, syntheses, executive summaries, e-notes, policy briefs/brochures, tools)	Selected information designed & packaged	FY 04	Staff time \$18,000 Consultant time Materials production	Renuka Bery Consultants	See list of products in development at end of D&A section of work plan
12. Dissemination of key AFR/SD-SARA cross-cutting products as requested	Products disseminated	FY 04	\$21,000 ODCs (Mailing) Reprint	SARA Production team	Examples include: Introduction to Advocacy Influencing Policies & Programs + trainer’s guide Self Evaluation Guide Qualitative Manual

13. Assessments of use of AFR/SD-SARA products (3-6 documents) <ul style="list-style-type: none"> ✍ Community Nutrition ✍ Self-Evaluation Guide ✍ HIV & Nutrition or MTCT ✍ Private Practitioners? ✍ HR Crisis? 	Use of documents assessed & presentation given	FY 04	Staff time	Antonia Wolff	Completed in 03: <ul style="list-style-type: none"> ✍ Research & Internet Guides ✍ malaria brochure & press kits (coming: usurped by OVC meeting)
Result iib: Dissemination Channels					
14. Mail documents to targeted mailing list	Documents mailed	FY 04	Staff time \$21,000 Dissemination	SARA production team	
15. Explore new opportunities to disseminate more information electronically, through e-mail, Internet, etc., especially through e-mail groups	E-mail lists Fewer documents mailed Increased number of documents on Internet Increased number of hits	Oct. 03 - Mar. 04	Staff time	Antonia Wolff Lee Bennett	
16. SARA, AFR & USAID Web site maintenance + publications updates	Website reviewed & updated on periodic basis Publications list moved to USAID site	Bi-annual updates	Staff time	Lee Bennett	Coordinate with Randolph Augustin at USAID & Andrew Courtney, ABIC
17. Promote information through various listservs (AFRONETS, ReproHlth, WB, AHILANet)	Information promoted as needed	FY 04	Staff time	Lee Bennett	

18. Develop & send via e-mail quarterly announcement of AFR/SD publications/products	Broadcast e-mail sent quarterly	FY 04	Staff time	Antonia Wolff Raymond Lambert	
19. Explore interactive CD-ROM development. Assess whether SARA should design an interactive CD-ROM & develop it, if appropriate	New activities of this nature identified, including whether SARA should do CD-ROM	FY 04	\$14,000 CD-ROM production	Antonia Wolff Lee Bennett	
20. Assess use of CD-ROMs in Africa	Reports from surveys conducted at various forums	FY 04	Staff time	Antonia Wolff Lee Bennett	
21. Analyze tracking information on major SARA publications	Information analyzed	FY 04	Staff time	Lee Bennett	
22. USAID Knowledge Management Fair and Inventory	Contribute SARA/AFR experiences to inventory Advocacy Guide shared at Fair	FY 04	Staff time	Renuka Bery Raymond Lambert	Presenting Oct 20. Contributed 18 entries to inventory.
23. OVC meeting	Successful conference Preliminary report on OVC Meeting report	Nov. 03 – Jan. 04	Staff time	Renuka Bery R. Lambert, R. Nigmann, Antonia Wolff	Full budget estimate appears under SO 21
24. Global Consultation on IDSR	Presentation Trip report	Nov. 03	Staff time & travel	Antonia Wolff	

Result 3: Dissemination & Advocacy Activities Incorporated into AFR/SD SOs					
25. Provide TA to all AFR/SD teams to ensure that RPs have dissemination & advocacy built into activities	TA given & dissemination & advocacy activities reviewed	FY 04	Staff time	Renuka Bery Antonia Wolff	With direct collaboration with AFR/SD (Subhi Mehdi)

Products we are involved with developing (see item 11 above):

- Private practitioner toolkit
- PAC report
- Malaria report
- TB & Gender Report
- RH Brief Additions
- OVC Background document
- OVC Report
- SFPS CD-ROM
- Brochure on Public-Private Partnerships
- IDSR Regional Brief
- TB documents