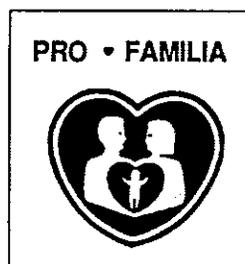


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ASOCIACIÓN DEMOGRÁFICA SALVADOREÑA



Contribuir a mejorar la calidad de vida
de la población salvadoreña
a través de la excelencia
en la entrega de servicios integrales de salud



El Salvador, Centroamérica

**JULY-SEPTEMBER 2003 STATUS REPORT
OF THE IMPLEMENTATION PLAN
SUSTAINABLE PROJECT OF REPRODUCTIVE HEALTH
AGREEMENT No. 519-A-00-99-000-92-00**



Asociación Demográfica Salvadoreña

San Salvador, El Salvador, C.A.

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I. PROGRAMMATIC RESULTS

**JULY-SEPTEMBER STATUS REPORT
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SUSTAINABLE PROJECT OF REPRODUCTIVE HEALTH
AGREEMENT No. 519-A-00-99-000-92-00**

Introduction:

The current report shows the programmatic and financial advances reached during the quarter of July-September, 2003 of the "Sustainable Project of Reproductive Health", based on the estimates presented in the Implementation Plan approved by USAID/EI Salvador for the period January 1st to December 31st, 2003.

In the narrative section are included the factors that affected positively or negatively the accomplishments obtained in each of the project's components as well as the measures to be taken in the next quarter to guarantee the accomplishment of the established estimates in the Implementation Plan of 2003.

Rural Services Program:

In the area of family planning, facilitating the access to the use of temporary methods was continued for the most needy population of reproductive health, offering 6,714 CYPs representing 97% coverage of the quarterly estimate. In this same period, due to the permanent and opportune availability of contraceptive products in the program's community distribution network, 1929 new family planning users were gathered representing 119% of the estimate.

Regarding the promotional, informational, and educational activities in the infant-maternal health area, particularly the references to other service levels, the realizations surpass the quarterly estimates obtaining an accomplishment of 103% in the maternal health references, and 112% in the item of infant health.

These results show that the managerial strategies implemented like: the continued coordination with health establishments of MSPAS at local level and other NGOs, the PHPs participation in medical campaigns in the community environment, and mainly, the strengthening in the follow-up and monitoring of the performance of Health Community Workers (HCWs), eased the satisfactory accomplishments described before.

Teen Integral Care Program:

During the advising visits to multiplier groups, accompaniment dates were accord for October with the pending groups to do multiplier effect in order to guarantee the greatest accomplishment possible with the number of informed adolescents, which in the present quarter reached 69% of the accomplishment, whereas the Implementation Plan's accumulated accomplishment was of 82%.

The number of participants in educational workshops for pregnant teens was accomplished in 75%. In the coordinations previous to the pending workshop to be carry out in the last quarter; the idea of training a greater number of participants will be promoted in order to benefit 100% of teens that was programmed for the year.

According to the goals related to parents, the number of participants in the initial training sessions was 87% of the accomplishment in the quarter, but the accumulated accomplishment was of 110%.

Clinical Services Program:

The results obtained in this informed quarter are considered satisfactory because two out of four informed items are above 100% of the proposed estimates.

In the item of maternal health interventions, an additional 15% to the proposed estimates was reached for the period, especially by an increase in the gynecological consultations. As for the CYPs and the new users, 84% and 83% were reached, respectively, which is due to the decrease in the demand of surgical contraceptive procedures. These items are expected to increase next quarter, visiting health establishments to coordinate references to SDA clinics.

Regarding next quarter's estimates, they are kept programmed in the Implementation Plan in what refers to CYPs, and women's health services and infant-health interventions are increased.

Marketing and Communications Program:

The informed goal is above the estimate. The marketing and sales activities of the different products that are distributed in the program will continue, seeking to surpass the foreseen estimates in the Implementation Plan 2003.

National Family Health Survey (FESAL-2002/03):

During the quarter of July-September 2003, the final data cleaning corresponding to the numerical variables was concluded, pending for next quarter the cleaning of alphanumerical variables. The data processing and analysis was concluded as well as the content elaboration of the Summarized Report and of the Poster of Departmental Indicators. Moreover, it began the forum's organization on Results Dissemination of the Summarized Report, programmed for October 2003.

National Men Health Survey (ENSM-2003):

During the quarter of July-September 2003, the final cleaning process of data corresponding to the numerical variables was concluded, pending for the next quarter the cleaning of the alphanumerical variables. The data processing and analysis was concluded as well as the content elaboration of the men survey, which is part of the Summarized Report.

The activities' chronogram of FESAL-2002/02 and ENSM-2003 surveys for next quarter is subjected to reprogramming by agreements among USAID/El Salvador, CDC, and ADS by having anticipated the results dissemination of the summarized report and of the departmental indicators already mentioned; as well as the national and international distribution of such documents.

ADVOCACY Project:

The project's activities have been temporarily suspended according to one of the main recommendations of the consulting group, which consisted on waiting for the FESAL-2002/03 survey's final results in order to verify the trends and assumptions' validity under which have been carried out the projections until the year 2005. The results of the summarized report of this survey show that the country's total fertility rate (which is the base for establishing the project Advocacy's gaps) has decreased more than that expected, and in general, the indicators having as a source the series of FESAL surveys, have improved more than that expected. Consequently, its continuity will be reprogrammed together with USAID/ EL Salvador due to the importance the diffusion of the report represents.

II. FINANCIAL RESULTS

QUARTERLY REPORT
PERIOD: JULY - SEPTEMBER 2003

INDICATORS	ANNUAL PLAN 2003	QUARTERLY: JULY - SEPTEMBER			ACCUMULATED RESULTS		QUARTERLY PROGRAMMING OCT DEC.
		PROGRAMMED	EXECUTED	ACHIEVEMENT %	EXECUTED	ACHIEVEMENT %	
COMPONENT: RURAL SERVICES PROGRAM							
UNIT: RURAL MANAGEMENT							
CYP'S Offered	26,575	6,945	6,714	96.7	19,954	75.1	6,625
Family Planning New Users	5,780	1,625	1,929	118.7	5,104	88.3	1,200
Maternal Health References	38,440	13,055	13,441	103.0	35,197	91.6	6,645
Child Health References	24,960	7,445	8,307	111.6	20,460	82.0	6,235
COMPONENT: TEEN INTEGRAL CARE PROGRAM							
UNIT: PLANNING, EVALUATION AND DEVELOPMENT DIVISION							
Adolescents informed	17,185	10,338	7,177	69.4	14,024	81.6	792
Multipliers Parent trained	180	54	47	87.0	198	110.0	0
Teachers trained	20	0			18	90.0	0
Pregnant Adolescents informed	40	20	15	75.0	28	70.0	12
COMPONENT: CLINIC SERVICES PROGRAM							
UNIT: MEDICAL DIVISION							
CYP'S Offered	23,617	5,915	4,960	83.9	16,502	69.9	7,115
New Family Planning Users	4,725	1,185	985	83.1	3,144	66.5	1,300
Maternal Health Interventions	89,500	24,525	28,301	115.4	77,956	87.1	27,000
Child Health Interventions	12,550	3,150	3,391	107.7	9,975	79.5	3,200
COMPONENT: MARKETING AND COMMUNICATIONS PROGRAM							
UNIT: MARKETING AND COMMUNICATIONS DIVISION							
CYP'S Offered	51,000	12,615	13,471	106.8	41,381	81.1	10,000

NATIONAL FAMILY HEALTH SURVEY: FESAL-2002/03
QUATERLY REPORT
PERIOD: JULY - SEPTEMBER 2003
WOMEN SURVEY

GOALS	YEAR 2003												
	Jan.-March				April-June			July-Sept.			Oct-Dec.		
1 Data Collection	x x x x	x x x x	x x x x	x x x x									
	===	===	===	===									
2 Data cleaning					x x	////	////	////	////	////			
					=====	=====	=====	=====	=====	=====			
3 Data Processing					x x x x	x x x x	x x x x	x x x x	x	x x x x	x	x x	x x
4 Presentation of central indicators					x x								
					==								
5 Results analysis and final report elaboration (Spanish) ^{1/}									x x x x	x x x x	x x x x	x x x x	x x x x
6 Printed summarized report ^{1/}									////	////	///	x x x x x x	
7 Departmental indicators printed ^{2/}									////	////	///		
8 Organization and execution of the "FORUM of the summarized report's results dissemination" ^{2/}									////	////	///		
9 National and international distribution of the "Summarized Report" and the Poster of Departmental Indicators ^{2/}									////	////	////	////	////

^{1/} This activity will be reprogrammed after conversations between USAID and CDC, by the priority that was given to the realization of the summarized report's results dissemination forum.

^{2/} By a mutual agreement among USAID, CDC, and ADS, these activities that were programmed to be executed in the first quarter of 2004 were moved ahead to be concluded in September 2003.

xxxx Programmed

=== Realized

////// Reprogrammed

NATIONAL FAMILY HEALTH SURVEY: FESAL-2002/03
QUATERLY REPORT
PERIOD: JULY - SEPTEMBER 2003
MEN SURVEY

GOALS	YEAR 2003											
	Jan-March			April-June			Jul-Sept.			Oct-Dec.		
1 Pilot Test			XX ==									
2 Elaboration and printing of questionnaire's definitive version			XXXXX =====									
3 Training to field personnel and typists				XXX ==								
4 Data collection				//// XXXX //// =====								
5 Data cleaning							XX //// //// //// //// //// =====					
6 Data processing							XXXXXXXXXXXXXXXXXXXXXXXXXXXX =====					
7 Results analysis and final report elaboration ^{1/}									XXXXXXXXXXXXXXXXXXXXXXXXXXXX =====			
8 Printed summarized report ^{2/}									//// //// //// //// //// XXXXXXXX =====			

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//// Reprogrammed