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International
Lebanon REDI

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RURAL ECONOMIC DEVELOPMENT INITIATIVE (REDI)

COOPERATIVE AGREEMENT NO.: HNE-A-97-00061-00

SEMI-ANNUAL PERFORMANCE REPORT

REPORTING PERIOD:

April 1, 2002 – September 30, 2002

SUBMITTED TO:

**UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT
(USAID)**

**CHF - REDI
IMPACT SUMMARY @ 9/30/02**

	<u>This Period</u> <u>4/02 to 9/02</u>	<u>Project Total</u> <u>10/97 to 9/02</u>
Projects approved/started to date:	33	174
Projects completed/on-going to date:	60	158
New/total villages revitalized/impacted:	3	70
No. Of new/total targeted beneficiaries reached:	8,000	338,174
CHF commitments for approved projects:	\$1,572,986	\$4,683,005*
Amount leveraged/mobilized:		
Project Specific, In-Cash	\$384,108	\$1,999,076*
Project Specific, In-Kind	\$1,480,870	\$4,042,389*
<u>Other Program Contributions</u>	<u>\$0</u>	<u>\$ 596,523</u>
<i>Total Match</i>	<i>\$1,864,978</i>	<i>\$6,637,988</i>
USAID 1.1.1 – Hectares cultivated, irrigated, Improved or accessed:	460.40	6382.40
USAID 1.1.2 – Families accessing new or improved social infrastructure:	24,842	80,365
USAID 1.1.3 – Clients accessing expanded economic opportunity:	4,985	7,914
USAID 5.2 – Villages implementing environment management plans:	4	52*
CHF 1 – Number of major community disputes resolved successfully:	1	15
CHF 2 – Number of PM in local employment generated:	805.76	1,722.76

* Changes occurred in projects started or completed prior this reporting period.

Part 1. Background/Program Overview

The national economy of Lebanon still suffers from the ravages of a long civil war, especially in Northern and Southern Lebanon and Northern Beqaa, where tens of thousands of families lack access to basic infrastructure, and adequate financial and environmental management services. To address this situation, CHF has identified 78 villages (out of which 21 villages were newly selected as part of the REDI expansion to the South) in which to work. These villages are organized into 8 working groups called clusters. Three of the clusters are located in Northern Lebanon (Jouneh, Wadi Khaled & Zgharta); three are in Northern Beqaa Valley (Fakiha, S. Hermel & N. Hermel), one lies in Southern Lebanon (Tibnine) and one in Mount Lebanon (Chhim). These village clusters were selected because of the communities' significant needs, remote access to local municipal services, and strong desire of to improve their socio-economic and environmental surroundings.

The REDI program began working in the aforementioned clusters in September 1997, with the goal of helping families in these rural communities to improve their living standards. The program is scheduled to end in December 2002, and has thus far met all of its targeted program impacts.

Since inception of the REDI program, CHF has maintained a participatory approach in all aspects of its community development initiatives, mainly by establishing and working with village committees (VCs). The VCs consist of formal and informal village leaders (men and women) who fully participate in all aspects of project identification, design, implementation and evaluation. During this process, CHF provides technical assistance to the committee and, after a degree of trust is established, grants are provided. The size and type of grants offered generally depends on the committee's ability to oversee the work and the type of project proposed. REDI typically supports projects that fall within four main sectors: 1) expanded economic opportunity; 2) improved environmental management (including water management); 3) basic infrastructure development; and 4) civic participation (including community dispute resolution).

Part 2. Expected Results

Specific work plan targets for each year and the program impacts to-date as a whole can be viewed in *Attachment 1, Selected Reports*, and *Attachment 2, Planned Project Outputs and Impact Reached To-Date*. Below is a summary of the overall impact that CHF originally proposed to achieve under REDI:

- Disburse around \$3.2 million in grants for projects;
- Impact 78 villages with 72,432 families and 434,592 individuals;
- Create access to *formal* sources of credit for both individuals and communities in cooperation with the Lebanese banking sector (shifted to CHF - AMEEN Program);
- Provide full participation of community members in project design and implementation;
- Provide open economic leadership opportunities for women and minority groups;
- Build the capacity of the local NGO partner, Cooperation for Development (CD).

Part 3. Current Core Activities

Activity Summary for this Reporting Period (April 1, 2002 to September 30, 2002):

During this reporting period, CHF initiated 33 new projects and completed 60 other projects. The CHF/USAID financial commitment for projects initiated was \$1,572,986, plus an additional \$7,226 resulting from changes in the CHF share of projects started prior the reporting period, thus totaling \$1,580,212. Furthermore, CHF leveraged matching contributions of \$384,108 in-cash and \$1,480,870 in-kind, from the local communities and other contributors for projects started during this reporting period. In addition, \$8,814 in-cash and \$34,916 in-kind matching contributions were leveraged for projects started prior this reporting period. Thus, CHF has leveraged a total of \$392,922 in-cash and \$1,515,786 in-kind matching contributions. These efforts allowed CHF to reach an additional 3 villages within this period and impact the lives of an additional 1,334 families (or 8,000 residents).

Cumulative Activity Summary for Life of Program (October 1, 1997 to September 30, 2002):

CHF has cumulatively approved and implemented 174 projects impacting each of the 8 clusters and affecting a total of 70 villages, from the 78 villages originally identified. The total CHF/USAID financial commitment for projects initiated since program inception is \$4,683,005. Moreover, CHF leveraged a matching contribution of \$6,041,465 from the local communities and other contributors, in addition to \$596,523 that CHF indirectly matched (other programs contribution) for a total match of \$6,637,988. This reflects a 43% contribution of USAID funds toward the total costs of the projects. CHF estimates that over 56,363 families (or 338,174 individuals) have benefited from these projects.

Detailed Description of Period Specific Activity:

CHF invites USAID to review the two MIS documents attached to this report for detailed information and pictures concerning all aspects of the program's development and specifics for each project. If desired, all information and reports found in these attachments can be provided on an easy to use compact diskette for overhead and visual presentations. Reports generated from this project-tracking database can be viewed for the project as a whole and/or broken down within specific reporting periods. Any and all comments regarding the attachments or how they could be improved to be more user friendly is appreciated.

Period specific activity that focuses on work either initiated, completed or in-progress within the subject reporting period is described below. It is presented by **REGION** (bold and capitalized), **Cluster Name** (bold), *village name* (italicized) and project title (in parentheses). Projects that were both started and completed in prior reporting periods are not discussed in this section.

NORTHERN LEBANON

Wadi Khaled Cluster

Awadeh (Repair and Complete El-Fared School) - The contract was signed at the end of August 2002. The school was initially composed of 6 improperly constructed classrooms, director and teachers' rooms, uncompleted kitchen, toilets, and a 225m² covered playground. As part of this project, CHF/USAID will repair the existing facilities and will complete the construction of the school. Work is proceeding at a fast pace in order to have the school facility ready for the coming

academic year, and in light of the high rate of student enrollment expected there.

Hicheh (Construction of the Wadi Khaled Medical Center) – The project is completed. CHF has constructed the medical center in collaboration with the local committee and the ‘Office of Defense Cooperation’, from which the local committee and Cooperation for Development helped in providing additional funds in order to properly build and equip the center. This medical center provides the necessary health care services for 3,500 families living in Wadi Khaled. The Ministry of Health signed an agreement with Al-Makassed Hospital to run and manage the center, along with Universite’ Lille – France.

Hicheh (Construction of the Wadi Khaled Vocational School) – Construction works are in the final stage. The vocational school will be ready in mid-October to serve the residents of the Wadi Khaled area and its surrounding villages. It will diversify the professional skills of the human resources in the area as it includes 5 different departments. The total constructed area will be around 900 m² consisting of 14 rooms: 8 classrooms, 2 workshops and 4 administration offices. Construction work had been temporarily delayed due to weather conditions, but work has resumed and is making good progress.

Hicheh (Equip Wadi Khaled Medical Center) – The contract was signed in the beginning of April 2002. This project is the second phase of establishing the Wadi Khaled Medical Center. In the first phase, plans were made following inception to expand the space and services provided at the center, hence there were insufficient funds to properly equip the center. In the second phase, CHF/USAID equipped the center in collaboration with the local committee, CD, ODC and Fares Foundation. The project is now complete and the center has fully equipped ophthalmology and dental clinics, a medical laboratory, a general medical clinic and an X-Ray room.

Hicheh (Equip Wadi Khaled Vocational School with Computers) – The Hicheh Secondary School is being used for teaching vocational studies in the Wadi Khaled. It currently accommodate 85 students, however, there was no proper computer equipment in the school. CHF/USAID equipped the school with 10 complete sets of computers including networking and internet access, printers, UPS and a fax machine. This equipment is being used in the secondary school and will later be moved to the Wadi Khaled Vocational School that is being constructed by CHF/USAID, in collaboration with the local committee of Wadi Khaled and the Ministry of Education. Once complete, the computer center will accommodate around 200 students per year.

Hicheh (Equip Wadi Khaled Vocational School with Restaurant) – CHF/USAID equipped the school with a complete set of equipment and accessories for the kitchen/restaurant in order to apply the theoretical studies in restaurant and hotel management. These are used in the secondary school and then will be moved to the Wadi Khaled Vocational School that is being constructed by CHF/USAID, in collaboration with the local committee of Wadi Khaled and the Ministry of Education. It will be able to accommodate around 200 students per year who will benefit from the computer center.

Qenia (Equip Well and Construct 3 Km Pipeline) – The project was completed in April 2002. CHF worked with a local NGO to provide potable water for the Qenia residents. The local NGO dug the well and constructed the machine room, while CHF provided the equipment for the well and 3 Km of pipeline to connect the well to the reservoir and the main network.

Rojm Saleh (Expand Rojm Saleh Public School) – Rojm Saleh Public School was built in 1990 by the local community and then transferred to the Ministry of Education. The existing facility

needs to be expanded in order to properly accommodate the newly enrolled students. CHF/USAID will expand the Rojme Saleh Public School by constructing 7 additional classrooms. Work recently began and is progressing at a fast pace; it is anticipated that the expansion will be complete in time for the start of the coming academic year.

Wadi Khaled (Equip Pumping Station with Electric Generator)- The contract was signed in mid-September 2002. CHF/USAID will provide a 400 KVA electric generator for the Wadi Khaled water pumping station, since the electric current in the Wadi Khaled area is unstable and insufficient to operate the water pumping station that serves the area. The generator will allow for proper operation of the pumping station thereby supplying the 17 villages (a total population of 40,000) with a reliable water source.

Jouneh Cluster

Halba (Equip Halba Vocational with Computer Center) – The project started in August and was completed in September. CHF/USAID equipped the Halba Vocational School with 10 complete sets of computers with networking and internet access, printers, UPS, photocopying and fax machine as well as chairs and tables. The center is being used as a community internet center serving all the area.

Halba (Equip Halba Vocational with Restaurant) – The project started in August and was completed in September. CHF/USAID equipped the Halba Vocational School with a complete set of equipment and accessories for an in-school restaurant/kitchen for use in applied restaurant and hotel management studies.

Halba (Equip Laboratory for Dispensary in Halba) – The project started in the beginning of September. CHF/USAID is collaborating with the local NGO, Committee of Humanity and Social Services of North Lebanon. The purpose of the project is to equip the Kanj Charity Dispensary in Halba, which the Committee operates, with the equipment needed for screening and diagnostic medical tests for physically disabled persons.

Zgharta Cluster

Deir Nbouh (Construct 600 m Irrigation Canals) – The project was completed at the end of April. CHF/USAID constructed 600 meters of irrigation canals, which increased the cultivated area in the village. In addition, the project constructed a small road along the canal that improved access to agricultural lands for the farmers and their machinery.

Deir Nbouh (Equip Public School with Laboratory) – The project is completed. It consisted of equipping the Deir Nbouh Public School's laboratory for applied studies in physics, chemistry and biology, which was constructed by CHF/USAID, in collaboration with the municipality, the Ministry of Education and the Council for Development and Reconstruction.

Deir Nbouh (Construct Deir Nbouh Vocational School) – CHF/USAID joined forces with the municipality of Deir Nbouh and constructed a vocational school to develop the working skills of the youth in the area. The Ministry of Vocational and Technical Education is operating the new school. The project consisted of constructing 4 classrooms and a large workshop/hall, in addition to the administration area. Work was completed in August 2002 and the school is ready for this academic year.

NORTHERN BEKAA VALLEY

Fakiha Cluster

Arsal (Equip Laboratory for Arsal 3rd Intermediate School) – The project was completed in June 2002, along with 11 other similar projects for different schools within CHF Clusters. The project consisted of equipping the school's laboratory for applied studies in physics, chemistry and biology.

Baalbeck (Equip Baalbeck MOSA Center with ECG) – CHF/USAID equipped the MOSA Center with an Electro-CardioGraphy (ECG) unit. CHF/USAID has already equipped the center with a dental clinic. The project was completed in June and the Baalbeck MOSA Center now provides proper cardiology services.

Baalbeck (Equip Nursery for 1st Elementary School) – CHF/USAID equipped the nursery classes of the Baalbeck 1st Elementary Public School, with the basic outdoor games and educational materials for the KG1 and KG2 students creating a model for other public schools to follow in properly equipping their nursery section. In addition, CHF equipped the school with audiovisual equipment to improve the quality of education.

Baalbeck (Equip Nursery Class for MOSA Center) – The Baalbeck Center for Integrated Services, run by MOSA, includes nursery rooms. CHF/USAID equipped these rooms with basic outdoor games and educational materials in order to properly educate and entertain the nursery kids.

Baalbeck (Equip the Lebanese Association for Studies and Training with Computer Center) - The Lebanese Association for Studies and Training (L.A.S.T.) is one of the most active NGOs in the Beqaa. CHF/USAID equipped its center with 10 complete sets of computers including networking and internet access, printers, UPS, chairs and tables. This center hosts tourists, as well as local students and residents in the area. This internet center contributes towards the NGO's tourism project, which consists of establishing a center that provides various services including the provision of information and training on tourism, as well as a artisan exhibition.

Halbata (Construct Water Network in 4 villages) – This project was the second phase of construction of a potable water network for Halbata, Zabboud, Kharayeb and Sbouba. This final phase was finished in early August 2002, and entailed completing the UNDP's unfinished share work of work from the first phase of the project. In the final phase, a pipeline was constructed connecting the networks of Zabboud, Kharayeb and Sbouba villages with that of Halbata, in addition to connecting to the Zabboud and Kharayeb reservoirs, which were constructed by CAII in the first phase. The cost of the project was shared equally between CHF and CAII.

Labweh (Equip Ultrasound for Labweh MOSA Center) – CHF/USAID is equipping the dispensary of the Labweh MOSA Center with a mobile ultrasound unit in order to provide complete gynecological services for residents at affordable prices. CHF/USAID has already equipped the dispensary of the Labweh MOSA Center with a dental clinic, ECG and general medical equipment. In addition, UNDP provided most of the equipment to set up a gynecology clinic, except for the ultrasound unit.

Jabbouleh (Plant 250 Truffle Trees in Jabbouleh) – Upon the eradication of illicit crops in the Beqaa, farmers are seeking new varieties of products that yield relatively high income. Thus,

CHF/USAID provided 250 truffle trees that were planted in Jabbouleh. The demand for truffles is relatively high while the supply is very limited in the area. The municipality is maintaining and managing the trees. The trees are expected to begin yielding produce in 2 years; the municipality will then sell the produce, and the generated income will be used to expand the cultivated areas. This project will act as a model for crop replacement and successful introduction of new varieties.

S. Hermel Cluster

Hermel (Establish Livestock Marketplace) – CHF/USAID joined forces again with the municipality of Hermel to construct and establish a livestock marketplace to serve the farmers in Hermel Caza and beyond. The project is at the final stage of completion and consists of constructing a 525 m²-closed facility in addition to 175 m² of open-spaced cattle shed. In addition, health inspections of the animals will be conducted on a periodic basis within the marketplace.

Hermel (Construct a Lake and Pumping Station at Al-Assi River) – CHF/USAID collaborated with the local committee in Hermel and its municipality in establishing a tourist and environmental site at El-Qamouh historical location. A 3 Km pipeline was constructed with a pumping station to pump water from the Al-Assi River (Orontos River) to El-Qamouh where the lake is constructed. This project compliments rehabilitation efforts being made under the USDA 2 Program, which consists of planting trees around El-Qamouh and along the road, as well as around the artificial lake. Irrigation systems were constructed in addition to overall rehabilitation of the site.

Hermel (Equip Laboratory for Hermel 2nd Intermediate School) – The project was completed in June 2002, along with 11 other similar projects for different schools within CHF Clusters. The project consisted of equipping the school's laboratory with the necessary equipment for applied studies in physics, chemistry and biology.

Hermel (Equip Laboratory for Hermel 3rd Intermediate School) – The project was completed in June 2002, along with 11 other similar projects for different schools within CHF Clusters. The project consisted of equipping the school's laboratory with the necessary equipment for applied studies in physics, chemistry and biology.

Hermel (Plant 150 Truffle Trees in Hermel) – Upon the eradication of illicit crops in the Beqaa, farmers are seeking new varieties of products that yield relatively high income. Thus, CHF/USAID provided 150 truffle trees that were planted in Hermel, given suitable soil and weather conditions. The demand for truffles is relatively high while the supply is quite limited in the area. The municipality is maintaining and managing the trees. The trees are expected to begin yielding produce in 2 years; the municipality will then sell the produce, and the generated income will be used to expand the cultivated areas. This project will act as a model for crop replacement and successful introduction of new varieties.

N. Hermel Cluster

El-Qasr (Equip Laboratory for El-Qasr School) – The project was completed in June 2002, along with 11 other similar projects for different schools within CHF Clusters. The project consisted of equipping the school's laboratory with the necessary equipment for applied studies in physics, chemistry and biology.

El-Qasr (Expand Harika Public School) – The works in expanding Harika School were completed in the beginning of August 2002. The project consisted of constructing 4 additional classrooms to accommodate 120 new students. The project was implemented with the collaboration of El-Qasr municipality. The school is ready for this academic year.

Charbine (Equip Laboratory for Charbine School) – The project was completed in June 2002, along with 11 other similar projects for different schools within CHF Clusters. The project consisted of equipping the school's laboratory with the necessary equipment for applied studies in physics, chemistry and biology.

SOUTH LEBANON

Tibnine Cluster

El-Jmejmeh (Construct Reservoir at Water Spring) – Given the scarcity of water, the water spring in the village was not being properly used; this mismanagement resulted in contamination and water loss. To address this situation, CHF/USAID joined forces with the local committee to rehabilitate the water source. A 57m³ reservoir was constructed to which water is now pumped and collected with minimal water loss and contamination risks.

El-Soultanieh (Equip Nursery for El-Soultanieh School) – CHF/USAID equipped the nursery rooms of El-Soultanieh Public School with basic outdoor games and educational materials for the KG1 and KG2 students, creating a model for other public schools in the area to follow suit in properly equipping their nurseries.

El-Soultanieh (Construct Agricultural Roads & Retaining Walls) – CHF/ USAID constructed 2000 meters of agricultural roads, with retaining walls along 100 meters of those roads. The project started in the beginning of June and was completed in September 2002. 80 farmers now benefit from access to 80 hectares of fertile agricultural land, which were previously difficult to access due to insufficient access roads. The new retaining walls will protect the roads and the lands from soil erosion.

Hariss (Equip Laboratory for Hariss Intermediate School) – The project was completed in June 2002, along with 11 other similar projects for different schools within CHF Clusters. The project consisted of equipping the school's laboratory with the necessary equipment for applied studies in physics, chemistry and biology.

Hariss (Equip Hariss School with Photocopier) – The school lacked a photocopier necessary for administrative purposes. CHF/USAID thus provided the school with a photocopying machine in April 2002.

Kafra (Equip Laboratory for Kafra Intermediate School) – The project was completed in June 2002, along with 11 other similar projects for different schools within CHF Clusters. The project consisted of equipping the school's laboratory with the necessary equipment for applied studies in physics, chemistry and biology.

Kafra (Construct a 200 m³ Reservoir in Kafra) – CHF/USAID collaborated with the local municipality in constructing an elevated 200-m³ reservoir that supplies potable water to the entire village (a total population of 500 families).

Saddikkine (Equip Laboratory for Saddikkine School) – The project was completed in June 2002, along with 11 other similar projects for different schools within CHF Clusters. The project consisted of equipping the school's laboratory with the necessary equipment for applied studies in physics, chemistry and biology.

Saddikkine (Construct Reservoir and Pipeline) – Upon the success of the first phase of the project (consisting of deriving potable water from 3 springs) CHF/USAID completed the second phase of this project in June 2002. The second phase consisted of constructing a new reservoir with 2 pipelines: one pipeline connecting the new reservoir with Saddikkine's main reservoir, and the other pipeline connecting the new reservoir with Rishknanay's main reservoir.

Saddikkine (Equip COOP with Hay Production Units) - In attempt to decrease the cost of milk production, CHF/USAID equipped the Crop and Animal Production and Marketing COOP in Saddikkine with 2 units of hay production that produce 'green' animal feed. Farmers from Saddikkine, as well as from neighboring villages, now benefit from the relative low cost of animal feed.

Saddikkine (Construct 520m Agricultural Road) - CHF collaborated with the local village committee and constructed 520 meters of agricultural road giving farmers access to their agricultural lands, as well as to the dairy farm that was previously constructed by CHF under the USDA 416-b Program.

Safad El-Batikh (Construct 120 m³ Reservoir in Safad El-Batikh) – Construction of a 120-m³ reservoir was completed in June 2002. CHF/USAID joined forces with the municipality in constructing the reservoir which now supplies most of the villagers in Safad El-Batikh with potable water.

Safad El-Batikh (Equip Safad El-Batikh School with Photocopier) – The school lacked a photocopier needed for administrative purposes, thus CHF/USAID provided the school with a photocopying machine in April 2002.

Tibnine (Equip Laboratory for Teachers' Training Center) – The project was completed in June 2002, along with 11 other similar projects for different schools within CHF Clusters. The project consisted of equipping the school's laboratory with the necessary equipment for applied studies in physics, chemistry and biology.

Tibnine (Equip Public Library with Internet Center) – CHF/USAID equipped the Public Library, which is run by a local NGO, the Association for the Preservation of Heritage and Ruins in the South, with 10 complete sets of computers with networking and internet access, printers, UPS, photocopying and fax machine as well as chairs and tables. Since the Public Library is a major educational center in the Tibnine cluster, now it can additionally serve as a community internet center for all residents in the area.

Tibnine (Construct 4 Km of Agricultural Roads) – CHF/USAID joined forces with the municipality of Tibnine and constructed 4 Km of agricultural roads. This project consisted of constructing 3 main roads, with a total area of 20,000 m² (4Km long and 5m wide). The municipality opened the roads and CHF laid the base course. As a result, 200 farmers now have access to 120 hectares of fertile land.

Yater (Equip Laboratory for Yater Intermediate School) – The project was completed in June 2002, along with 11 other similar projects for different schools within CHF Clusters. The project consisted of equipping the school's laboratory with the necessary equipment for applied studies in physics, chemistry and biology.

MOUNT LEBANON

Chhim Cluster

Aanout (Equip Laboratory for Aanout Intermediate School) – The project was completed in June 2002, along with 11 other similar projects for different schools within CHF Clusters. The project consisted of equipping the school's laboratory with the necessary equipment for applied studies in physics, chemistry and biology.

Aanout (Expand Aanout Secondary School) – CHF/USAID joined forces with the local school and the municipality of Aanout in expanding the school and constructing an additional floor for the school. The additional floor includes 4 classrooms, space for laboratory and other facilities, totaling an area of 350 m².

Aanout (Equip MOSA Center with Computer Center) – CHF/USAID equipped Aanout MOSA center with 8 complete sets of computers with networking and internet access, printers, UPS, chairs and tables as well as a photocopying and fax machine. The project was completed in August 2002. This center hosts all students from the public schools and residents in the area. It considered as a computer-training center for the area.

Aanout (Equip MOSA Center with TV and VCR) – CHF/USAID will equip Aanout MOSA center with a television and VCR, to upgrade the capacity of awareness and training programs as part of the center's social and health services. CHF has already equipped the facility with a computer center.

Chhim (Restore the Public Schools Complex) – Work started in the last week of May 2002; the project is now in its final stage and is expected to be completed in mid-October, in time for the beginning of this academic year. CHF/USAID joined forces with the Ministry of Education and the municipality of Chhim to restore the public schools complex building. CHF is restoring and completing the construction of one part of the building, which is around 3000 m². The municipality will restore another part of the building, which is around 1,650 m². At a later stage, the ministry will complete the remaining parts, which consists of constructing the fence, outdoor playground and restoring the remaining 3324m² of the building.

Chhim (Equip Laboratory of Chhim Intermediate School – French Section) – The project was completed in September 2002. It consisted of equipping the school's laboratory with the necessary equipment for applied studies in physics, chemistry and biology.

Chhim (Equip Laboratory of Dhour Chhim School) – The project was completed in September 2002. It consisted of equipping the school's laboratory with the necessary equipment for applied studies in physics, chemistry and biology.

Chhim (Equip Laboratory of Chhim 2nd Intermediate School) – The project was completed in September 2002. It consisted of equipping the school's laboratory for applied studies in physics, chemistry and biology.

Chhim (Equip Laboratory of Chhim Intermediate School – English Section) – The project was completed in September 2002. It consisted of equipping the school's laboratory for applied studies in physics, chemistry and biology.

Chhim (Equip Chhim Medical Center) – CHF/ USAID equipped the Chhim Medical center with a dental clinic and an ophthalmology clinic. The project also consisted of providing a photocopier and fax machine to the medical center. The project was completed in the beginning of August 2002.

Chhim (Equip Chhim Technical School) – The project consisted of equipping the school with a computer center, consisting of 10 complete computer units, with a network system connecting all 10 units with 3 printers, DVD, external CD writer and UPS. In addition, CHF provided the school with a fax machine and a photocopier for its administrative work. All equipment was delivered and installed at the school in April 2002.

Chhim (Equip Nursery for Chhim Public School) - CHF/USAID equipped the nursery classes of Chhim Public School, with the basic outdoor games and educational materials for the KG1 and KG2 students creating a model for other public schools to follow in properly equipping their nursery section. In addition, CHF equipped the school with audiovisual equipment and a photocopying machine to improve the quality of education.

Chhim (Equip 2 Water Wells in Chhim) – CHF/USAID will join forces with the municipality of Chhim to equip 2 wells: Bir Wadi Baraq and Bir Khallet Saad. This project will provide the villagers in Chhim with proper and sufficient water supply for potable uses. In addition, the water supply from Bir Khallet Saad will be used for the Public Schools Complex that is being constructed in collaboration with CHF, the municipality and the Ministry of Education.

Chhim (Equip & Furnish Public Library in Chhim) - The project started in September and will be completed in October 2002. CHF/USAID will join forces with the local committee and municipality of Chhim to equip the Chhim Public Library with 5 complete sets of computers with networking and internet access, printers, UPS, as well as furnish it with chairs, tables and cabinets. This center will host all students from the public schools in the area and provide them with a proper source of knowledge and culture. It will also be used as a computer training center for the area.

Dalhoun (Equip Laboratory for Dalhoun Public School) – The project was completed in June 2002, along with 11 other similar projects for different schools within CHF Clusters. The project consisted of equipping the school's laboratory with the necessary equipment for applied studies in physics, chemistry and biology.

Dalhoun (Construct 270 m³ Reservoir in Dalhoun) – The project was completed in June 2002. CHF/USAID collaborated with the municipality of Dalhoun in implementing this project, which consisted of constructing a 270-m³ water reservoir to supply potable water for the entire village.

Dalhoun (Equip Water Well for Dalhoun) – Upon digging and testing the well, by the municipality of Dalhoun, results showed that it is feasible to equip it. Thus, CHF/USAID will join forces again with the municipality in equipping the water well. The project started in August 2002.

Daraiya (Equip Laboratory of Daraiya Public School) – The project was completed in September 2002. It consisted of equipping the school’s laboratory for applied studies in physics, chemistry and biology.

El-Bourjeiin (Construct Retaining Walls in El-Bourjeiin) – The project was completed in September 2002. Works included the construction of retaining walls, stairs and floor slab for a small road in the village.

El-Bourjeiin (Equip Laboratory of El-Bourjeiin Public School) – The project was completed in September 2002. It consisted of equipping the school’s laboratory for applied studies in physics, chemistry and biology.

Ez-Zaarouriye (Equip Laboratory for Ez-Zaarouriye School) – CHF/USAID will equip the laboratory of Ez-Zaarouriye Public School with the equipment to improve the schools’ capacity for teaching physics, biology and chemistry. The project started in August and will be completed by the end of October.

Mazboud (Equip Laboratory of Mazboud Intermediate School) – The project was completed in September 2002. It consisted of equipping the school’s laboratory for applied studies in physics, chemistry and biology.

Mazboud (Construct Mazboud Water Network) – CHF/USAID will collaborate with the municipality of Mazboud to construct a water network for the village. The project started in August 2002. It consists of constructing 5 Km of pipeline connecting the reservoir to both the water source and the houses.

DISTRICT CLUSTER

All Baalbeck (Establish the Beqaa Agricultural Center) - An amendment REDI’s Cooperative Agreement added a total of \$980,776 to the original project budget in order to establish The Beqaa Agricultural Center for Packaging and Storage. This project is an innovative economic and community development activity aimed at decreasing dependence on illicit crop cultivation and improving overall quality of life in the Beqaa. It consists of establishing a 2500-m2 cold storage and packaging facility in Baalbeck, in order to assist community members by reducing the costs and increasing the profits of agricultural production. Access to the Center will also help to diversify their income source by creating new marketing channels. To-date, around 50% of the construction is complete and the shipment of equipment has begun. Some setbacks occurred in starting the project due to delays in securing the licenses and approvals from the Government of Lebanon. Nevertheless, the agricultural center is scheduled to start operations in December 2002.

All Baalbeck (Equip WAD with Internet Café) - Based on previously successful collaborations with WAD (one of the most active NGOs in the Beqaa), CHF/USAID equipped WAD’s center with additional computers as well as internet access to be used as an internet café serving all residents in the area. This activity will also generate income for the WAD, thereby enabling it to develop and improve its capacity. The project started in the beginning of July and is on-going, with training sessions taking place periodically.

All Zgharta (Plant and Tree Nursery) – The plant and tree nursery was established in May 1999, in conjunction with the Rene Mouawad Foundation (RMF). This nursery enables the distribution

and cultivation of approximately 200,000 plants, trees and shrubs. RMF will sell the crops at reduced prices for farmers in order to promote crop diversification and reforestation campaigns. The sale will allow for sustaining the project. Additionally, RMF will supply farmers within the CHF cluster with a total of 90,000 trees and plants (free of charge) over a 3-year period. To-date, RMF has transferred more than 30,000 trees and plants free of charge to CHF: fruit trees were distributed to farmers to diversify their crops, while forest trees were given to municipalities to carry out reforestation campaigns.

All Zgharta (Establish a Showroom for COOP) – The project started in August and was completed in September. CHF/USAID and RMF joined forces with the Cooperative of Animal Farming and By-Products Processing in Zgharta to establish a showroom where the various agricultural products of small farmers are displayed. RMF provided the space for the showroom; while REDI rehabilitated and equipped the showroom. The COOP now manages the showroom with RMF’s assistance and guidance.

All Zgharta (Establish Training Center for Women) - The project started in August and was completed in September. CHF/USAID and RMF joined forces with a local NGO, the Association for Social Aid, in establishing a training center for women. RMF provided the space for the training center, while REDI rehabilitated and equipped it. The Association for Social Aid now runs and manages the center with RMF’s assistance and guidance.

Part 4. Performance

Please see *Attachment 1, Selected Report – “Planned Project Outputs and Impact Reached to Date”* for a detailed summary of USAID/Lebanon approved work plan targets and actual CHF accomplishments to date. CHF has met all and surpassed most of its impact targets to date. In addition to project specific activities, CHF/REDI’s significant logistical accomplishments for the program as a whole are as follows:

- CHF successfully completed a wide variety of projects, including water networks and reservoir construction, school improvement/construction, income generation, computer center equipment, and tourism). A total of 60 projects were completed, most of which utilized various conflict resolution techniques in some of the most remote areas in the region;
- CHF attended various meetings with national and international delegations and officials contributing the overall development plans for Lebanon;
- CHF established and/or maintained positive working relations with a variety of Ministries, including the Ministry of Energy and Water (MEW), Ministry of Social Affairs (MOSA), Ministry of Education and Ministry of Vocational and Technical Education (MVTE). This high credibility among the ministries motivated the Ministry of Education to decree the purchase of parcel of land for construction of a school, in collaboration of CHF;
- CHF organized and facilitated numerous trips on behalf of a variety of senior US and USAID officials;
- CHF worked with different organizations in the private, public and non-profit sectors,

including, but not limited to: local NGOs, parliament members, local businesses, village committees, ministries, international development organizations, municipal leaders and others. (A list of CHF's partners that have contributed to the REDI program is included in *Attachment 1, Selected Reports*.)

- CHF continued to receive positive coverage in the national media.
- CHF committees and partners are evaluating the projects where CHF/USAID contributed, as part a self-evaluation process conducted by CHF annually. Results show that the methodology applied by CHF was highly effective and appreciated because of its transparency and efficiency.

Cooperative Housing Foundation



Cooperative Housing Foundation Lebanon

Rural Economic Development Initiative (REDI) Supported by the United States Agency for International Development

ATTACHMENT # 1 TO THE SEMI-ANNUAL REPORT FOR THE PERIOD
04/01/02 TO 09/30/02

SELECTED REPORTS

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Fax 301- 587-7315
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CHF – Lebanon
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Cooperative Housing Foundation (CHF) - Lebanon
RECONSTRUCTION AND EXPANDED ECONOMIC OPPORTUNITY

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A . PERIOD COVERING SEPTEMBER 1997 TO SEPTEMBER 2002

1. List of Projects and Status
2. Summary of Indicators for Completed/On-going Projects
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List of Projects and Status**Cooperative Housing Foundation
REDI Program**

10/ 9/2002

	Project Title	Project Type	Status
CHHIM			
AANOUT	Rehabilitate Aanout Intermediate School	Schools	Completed
AANOUT	Equip Lab. of Aanout Intermediate School	Schools	Completed
AANOUT	Expand Aanout Secondary School	Schools	Completed
AANOUT	Equip MOSA Center w/ Computer Center	Community centers	Completed
AANOUT	Equip Aanout MOSA Center W/ TV & VCR	Community centers	Under execution
CHHIM	Equip Chhim Municipality	Training & workshops	Completed
CHHIM	Equip Lab. of Dhour Chhim School	Schools	Completed
CHHIM	Equip Lab. of Chhim 2nd Inter. School	Schools	Completed
CHHIM	Equip Lab. of Chhim Inter.School-English	Schools	Completed
CHHIM	Equip Chhim Medical Center	Health centers & facilities	Completed
CHHIM	Equip Chhim Technical School	Schools	Completed
CHHIM	Equip Lab. of Chhim Interm.School-French	Schools	Completed
CHHIM	Equip Nursery for Chhim Public School	Schools	Completed
CHHIM	Restore Public Schools Complex	Schools	Under execution
CHHIM	Equip 2 Water Wells in Chhim	Potable water & Electricity	Under execution
CHHIM	Equip & Furnish Chhim Public Library	Community centers	Under execution
DALHOUN	Equip Lab. for Dalhoun Public School	Schools	Completed
DALHOUN	Construct Parapets in Dalhoun School	Schools	Completed
DALHOUN	Construct 270m3 Reservoir in Dalhoun	Potable water & Electricity	Completed
DALHOUN	Equip Water Well for Dalhoun	Potable water & Electricity	Under execution
DARAIYA	Equip Lab. of Daraiya Public School	Schools	Completed
EL-BOURJEIN	Construct Retaining Walls in El-Bourjein	Access roads	Completed
EL-BOURJEIN	Equip Lab. of El-Bourjein Public School	Schools	Completed
EZ-ZAAROURIYE	Equip Lab. for Ez-Zaarouriye School	Schools	Under execution
MAZBOUD	Equip Lab of Mazboud Intermediate School	Schools	Completed
MAZBOUD	Construct Mazboud Water Network	Potable water & Electricity	Under execution
District Wide			
ALL BAALBECK	Mobile Computer Training Center	Training & workshops	Completed
ALL BAALBECK	Regional (Re)Forestation	Reforestation	Completed
ALL BAALBECK	Construct Bekaa Agricultural Center	Income generating	Under execution
ALL BAALBECK	Equip WAD with Internet Cafe	Community centers	Ongoing
ALL BAALBECK	Equip Bekaa Agricultural Center	Income generating	Under execution
ALL HERMEL	Regional (Re)Forestation	Reforestation	Completed
ALL ZGHARTA	Equipping a Milk Factory w/ a Laboratory	Health centers & facilities	Completed
ALL ZGHARTA	Water Purification Equipment	Income generating	Completed
ALL ZGHARTA	Plant and Tree Nursery	Reforestation	Ongoing
ALL ZGHARTA	Expansion of the Dairy Products Factory	Income generating	Completed
ALL ZGHARTA	Waxing Accessories - RMF Fruit Packaging	Income generating	Completed
ALL ZGHARTA	Establish a Showroom for COOP	Income generating	Completed
ALL ZGHARTA	Establish Training Center for Women	Training & workshops	Completed
FAKIHA			
ARSAL	Feeder Road Construction, 6kms	Agricultural roads	Completed
ARSAL	Public School Construction	Schools	Completed
ARSAL	Equipping the Arsal Nursery School	Schools	Completed
ARSAL	Equipping the Arsal Vocational School	Schools	Completed
ARSAL	Equip Lab. of Arsal 3rd Interm. School	Schools	Completed
BAALBECK	Repair and Equip the Vegetable Market	Income generating	Completed
BAALBECK	Retail Market Construction	Income generating	Completed
BAALBECK	Homepage for Tourists	Income generating	Completed
BAALBECK	Potable Water Network Installation	Potable water & Electricity	Completed
BAALBECK	Equipping MOSA Center with Dental Clinic	Health centers & facilities	Completed
BAALBECK	Equip Baalbeck MOSA Center w/ ECG	Health centers & facilities	Completed
BAALBECK	Equip Nursery for 1st Elem. School	Schools	Completed
BAALBECK	Equip Nursery Class for MOSA Center	Schools	Completed
BAALBECK	Equip the L.A.S.T. with Computer Center	Community centers	Completed
HALBATA	Potable Water Network Construction	Potable water & Electricity	Completed
HALBATA	Construct Water Networks in 4 villages	Potable water & Electricity	Completed
HARBATA	Potable Water Treatment	Potable water & Electricity	Completed
HARBATA	Public School Expansion	Schools	Completed
HARBATA	Construct Toilets & Provide Photocopier	Schools	Completed

List of Projects and Status

**Cooperative Housing Foundation
REDI Program**

10/ 9/2002

	Project Title	Project Type	Status
HARBATA	Construct 15 Km Feeder Road in Harbata	Agricultural roads	Completed
JABBOULEH	Orphanage Water Well Equipment	Irrigation	Completed
JABBOULEH	Irrigation Canal Repair, 600 meters	Irrigation	Completed
JABBOULEH	Irrigation Canal Construction, 1820 mtrs	Irrigation	Completed
JABBOULEH	Wastewater Treatment Plant	Waste management	Completed
JABBOULEH	Plant 250 Truffle Trees in Jabbouleh	Reforestation	Completed
LABWEH	Potable Water for a Public School	Schools	Completed
LABWEH	Environment Camp for Fakiha Cluster	Environment awareness & traini	Completed
LABWEH	Equiping Labweh Dispensary run by MOSA	Health centers & facilities	Completed
LABWEH	Expansion of Labweh Secondary School	Schools	Completed
LABWEH	Internal Potable Water Network in Labweh	Potable water & Electricity	Completed
LABWEH	Equip Ultrasound for Labweh MOSA Center	Health centers & facilities	Under execution

HERMEL NORTH

CHARBINE	Feeder Road Construction, 4 kms	Agricultural roads	Completed
CHARBINE	Equip Lab. of Charbine Intern. School	Schools	Completed
EL QASR	Expanding El-Qasr Public School	Schools	Completed
EL QASR	Equip Lab. of El-Qasr Public School	Schools	Completed
EL QASR	Expand Harika Public School	Schools	Completed
EZ ZEKBI	Potable Water to Ez Zekbi	Potable water & Electricity	Completed
EZ ZEKBI	New Classroom Construction	Schools	Completed
FISSANE	Potable Water Network Repair	Potable water & Electricity	Completed
FISSANE	Internal Potable Water Network	Potable water & Electricity	Completed
HMAIRE	Potable Water Line and Network	Potable water & Electricity	Completed

HERMEL SOUTH

EL QAA	Rehabilitation, 10 km Irrigation Canal	Irrigation	Completed
HERMEL	Regional (Re)Forestation	Reforestation	Completed
HERMEL	Slaughterhouse Construction	Income generating	Completed
HERMEL	Equiping the Vocational Training Center	Schools	Completed
HERMEL	Equipping the Tuberculosis Center	Health centers & facilities	Completed
HERMEL	Photocopier for Hermel Third Sec. School	Schools	Completed
HERMEL	Photocopier for Haouch Al-Sayed School	Schools	Completed
HERMEL	Photocopier for Hermel First Sec. School	Schools	Completed
HERMEL	Photocopier for Hermel Elementary School	Schools	Completed
HERMEL	Construct Lake & Pump. Station at AlAssi	Environment protection practic	Completed
HERMEL	Equip Lab. of Hermel 2nd Intern. School	Schools	Completed
HERMEL	Equip Lab. of Hermel 3rd Intern. School	Schools	Completed
HERMEL	Plant 150 Truffle Trees in Hermel	Reforestation	Completed
HERMEL	Establish Livestock Marketplace	Income generating	Under execution

JOUMEH

BEZBINA	Running and Equipping Cold Storage	Income generating	Completed
BEZBINA	Training on Cold Storage Management	Training & workshops	Completed
BEZBINA	Equiping a New Cold Storage Room	Income generating	Completed
BEZBINA	Equip Well for Potable & Irrigation Uses	Potable water & Electricity	Completed
BEZBINA	Construct 400m Main Pipeline in Bezbina	Potable water & Electricity	Completed
EL BORJ	Internal Access Road Construction	Access roads	Completed
EL BORJ	Equipping El-Borj Well for Irrigation	Irrigation	Completed
EL BORJ	Equip El-Borj Well w/ Electric Generator	Irrigation	Completed
HALBA	Slaughter House Repair	Income generating	Completed
HALBA	Equiping a Slaughter House	Income generating	Completed
HALBA	Drainage Canal Repair & Construction	Environment protection practic	Completed
HALBA	Equip Halba Voc.School w/ Computer Center	Schools	Completed
HALBA	Equip Halba Voc.School w/ Restaurant	Schools	Completed
HALBA	Equip Laboratory for Dispensary in Halba	Health centers & facilities	Under execution
MEMNAA	Potable & Irrigation Network	Irrigation	Completed

Nation Wide

ALL LEBANON	Environment Management Workshops	Environment awareness & traini	Completed
ALL LEBANON	Municipal Budgeting and Training	Training & workshops	Completed

TIBNINE

List of Projects and Status

**Cooperative Housing Foundation
REDI Program**

10/ 9/2002

	Project Title	Project Type	Status
AITA EL-JABAL	Rehabilitate Protect & Equip Ain AITiteh	Potable water & Electricity	Completed
BEIT YAHOUNE	Rehabilitating & Constructing Roads	Access roads	Completed
BEIT YAHOUNE	Equip Beit Yahoune with 3 Transformers	Potable water & Electricity	Completed
BEIT YAHOUNE	Rehabilitate As-Sharkieh Lake	Irrigation	Completed
BRA'ACHIT	Equipping Laboratory of Bra'achit School	Schools	Completed
BRA'ACHIT	Construct a 300m3 Reservoir in Braachit	Potable water & Electricity	Completed
BRA'ACHIT	Equip Bra'achit School w/ Photocopier	Schools	Completed
BRA'ACHIT	Provide 2150m Pipes for Braachit	Potable water & Electricity	Completed
EL-JMEIJMEH	Construct Reservoir at Water Spring	Potable water & Electricity	Completed
EL-SOULTANIEH	Equip Nursery for El-Soultanieh School	Schools	Completed
EL-SOULTANIEH	Construct Agr. Roads & Retaining Walls	Agricultural roads	Completed
HADDATA	Glazing for Haddata Public School	Schools	Completed
HADDATA	Equipping Laboratory of Haddata School	Schools	Completed
HARISS	Equip Hariss Intermediate Public School	Schools	Completed
HARISS	Equip Hariss School with Photocopier	Schools	Completed
KAFRA	Equip Lab. for Kafra Intermediate School	Schools	Completed
KAFRA	Construct Elevated 200m3 Reservoir-Kafra	Potable water & Electricity	Completed
RISHKNANAY	Construct 95 m of Retaining Walls	Environment protection practic	Completed
RISHKNANAY	Construct 2500m Feeder Road	Agricultural roads	Completed
SADDIKKINE	Driving of Potable Water from 3 Springs	Potable water & Electricity	Completed
SADDIKKINE	Honey Production	Income generating	Ongoing
SADDIKKINE	Equip Lab. of Saddikine Public School	Schools	Completed
SADDIKKINE	Construct Reservoir & Pipeline	Potable water & Electricity	Completed
SADDIKKINE	Equip COOP with Hay Production Units	Income generating	Completed
SADDIKKINE	Construct 520m Agr. Road in Saddikine	Agricultural roads	Completed
SAFAD EL-BATIKH	Rehabilitate Water Spring-Safad EL.Batikh	Potable water & Electricity	Completed
SAFAD EL-BATIKH	Construct 120m3 Water Reservoir-Safad	Potable water & Electricity	Completed
SAFAD EL-BATIKH	Equip Safad School with Photocopier	Schools	Completed
TIBNINE	Equip Lab. for Teachers' Training Center	Schools	Completed
TIBNINE	Equip Public Library w/ Internet Center	Community centers	Completed
TIBNINE	Construct 4 Km Agr. Roads in Tibnine	Agricultural roads	Completed
YATER	Construct 1750m Feeder Road in Yater	Agricultural roads	Completed
YATER	Construct 1500m Feeder Road in Yater	Agricultural roads	Completed
YATER	Equip Lab. for Yater Intermediate School	Schools	Completed
WADI KHALED			
AWADEH	Repair & Complete El-Fared School	Schools	Under execution
EL MAHATAH	Irrigation Canal Project	Irrigation	Completed
HICHEH	Internal Road Upgrading	Access roads	Completed
HICHEH	Upgrading Internal Road	Access roads	Completed
HICHEH	Wadi Khaled Medical Center	Health centers & facilities	Completed
HICHEH	Construct Wadi Khaled Vocational School	Schools	Under execution
HICHEH	Equip Wadi Khaled Medical Center	Health centers & facilities	Completed
HICHEH	Equip WadiKhaled Voc.School w/ Computers	Schools	Completed
HICHEH	Equip WadiKhaled Voc.School w/Restaurant	Schools	Completed
HNEIDER	Feeder Road Construction	Agricultural roads	Completed
HNEIDER	Internal Road Upgrading	Access roads	Completed
KFARNOUN	Feeder Road, 1.1KM	Agricultural roads	Completed
KFARNOUN	Feeder Road 1,200 m	Agricultural roads	Completed
MOQAIBLEH	Construction of School Rooms	Schools	Completed
QENIA	Feeder Road Construction, 1.5 Km	Agricultural roads	Completed
QENIA	Equip Well & Construct 3KM Pipeline	Potable water & Electricity	Completed
ROJM HUSSEIN	Public School Repair	Schools	Completed
ROJM KHALAF	Equipping the Rojm Khalaf Nursery School	Schools	Completed
ROJM SALEH	Expand Rojm Saleh Public School	Schools	Under execution
WADI KHALED	Equipping the Wadi Khaled Nursery School	Schools	Completed
WADI KHALED	Equip Pumping Station W/ Generator	Potable water & Electricity	Under execution
ZGHARTA			
DEIR NBOUH	Water Filtration System	Potable water & Electricity	Completed
DEIR NBOUH	Water for Irrigation	Irrigation	Completed
DEIR NBOUH	Equipping Water Well	Potable water & Electricity	Completed
DEIR NBOUH	New School Construction	Schools	Completed

List of Projects and Status

**Cooperative Housing Foundation
REDI Program**

10/ 9/2002

	Project Title	Project Type	Status
DEIR NBOUH	Construct 600m Irrigation Canals	Irrigation	Completed
DEIR NBOUH	Equip Public School with Lab. Equipment	Schools	Completed
DEIR NBOUH	Construct Deir Nbouh Vocational School	Schools	Completed
KFAR HOURA	Widening Internal Roads	Access roads	Completed



**Summary of Indicators For All Projects Completed
and/or On-Going Between 09/01/1997 And 09/30/2002**

**Cooperative Housing Foundation
REDI Program**

10/18/2002

Indicator #	Description	Impacted	Units
1.1.1a	New hectares brought under irrigation	730.00	Hectares
1.1.1b	New hectares accessed	4,875.00	Hectares
1.1.1c	New hectares reclaimed and terraced	41.40	Hectares
1.1.1d	New hectares with improved irrigation	736.00	Hectares
1.1.2	Families accessing new/improved social infrastructures.	8,000.00	Families
1.1.2a	Families with improved potable water supply.	12,690.00	Families
1.1.2b	Families accessing rehabilitated / new sewer system.	300.00	Families
1.1.2c	Families served by rehabilitated clinics.	21,650.00	Families
1.1.2d	Families served by rehabilitated / expanded school.	13,290.00	Families
1.1.2e	Families using new / rehabilitated community centers.	4,000.00	Families
1.1.2f	Families using new / improved access roads.	2,935.00	Families
1.1.2g	Families served with improved food hygiene.	17,500.00	Families
1.1.3a	Clients accessing extension / training services.	705.00	Clients
1.1.3b	Clients accessing new technologies.	4,628.00	Clients
1.1.3c	Clients accessing input, know-how and market place.	2,581.00	Clients
5.2	Villages initiating environmental management plans to improve or maintain the conditions of water re	52.00	Villages
5.2a	Restoration of green cover	5.00	Activities
5.2b	Environmental protection practices	20.00	Activities
5.2c	Wastewater management	2.00	Activities
5.2e	Potable water management	7.00	Activities
5.2f	Awareness campaigns and workshops	3.00	Activities
CHF1	Number of major community disputes resolved/solved	15.00	Disputes
CHF2	Amount of employment generated in person months	1,722.76	PM
CHF3	Amount of training delivered in person months	1,146.00	PM
E.5.3a	Number of Hectares of green cover restored	20.00	Hectares
E.5.3b1	Number of hectares irrigated with recycled water	10.00	Hectares
E.5.3b2	Number of hectares protected from polluted water	10.00	Hectares
E.5.3d1	New hectares reclaimed to protect and/or improve the land.	0.40	Hectares
E.5.3d4	New hectares protected with retaining walls.	67.00	Hectares

Program Contributions Per Clusters
For Contracts Signed From 09/01/1997 To 09/30/2002

Cooperative Housing Foundation
REDI Program

10/18/2002

Cluster / Village	Project Type	CHF Share	Community Contribution			Other Contribution			Total cost
			Cash	In Kind	Total	Cash	In Kind	Total	
CHHIM									
AANOUT	Schools	\$35,000	\$0	\$0	\$0	\$7,967	\$0	\$7,967	\$42,967
AANOUT	Schools	\$7,761	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$10,761
AANOUT	Schools	\$45,000	\$0	\$0	\$0	\$13,500	\$0	\$13,500	\$58,500
AANOUT	Community centers	\$13,570	\$0	\$0	\$0	\$0	\$8,000	\$8,000	\$21,570
AANOUT	Community centers	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CHHIM	Training & workshops	\$3,995	\$0	\$0	\$0	\$0	\$0	\$0	\$3,995
CHHIM	Schools	\$6,516	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$9,516
CHHIM	Schools	\$6,516	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$9,516
CHHIM	Schools	\$6,516	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$9,516
CHHIM	Health centers & facilities	\$19,974	\$0	\$0	\$0	\$0	\$19,300	\$19,300	\$39,274
CHHIM	Schools	\$15,975	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$25,975
CHHIM	Schools	\$6,516	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$9,516
CHHIM	Schools	\$4,647	\$0	\$0	\$0	\$314	\$0	\$314	\$4,961
CHHIM	Schools	\$222,138	\$0	\$0	\$0	\$150,000	\$1,200,000	\$1,350,000	\$1,572,138
CHHIM	Potable water & Electricity	\$113,133	\$0	\$0	\$0	\$97,360	\$0	\$97,360	\$210,493
CHHIM	Community centers	\$14,009	\$0	\$0	\$0	\$0	\$4,500	\$4,500	\$18,509
DALHOUN	Schools	\$7,761	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$10,761
DALHOUN	Schools	\$14,750	\$0	\$0	\$0	\$0	\$4,550	\$4,550	\$19,300
DALHOUN	Potable water & Electricity	\$27,547	\$0	\$0	\$0	\$0	\$9,330	\$9,330	\$36,877
DALHOUN	Potable water & Electricity	\$35,661	\$0	\$0	\$0	\$42,000	\$0	\$42,000	\$77,661
DARAIYA	Schools	\$6,516	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$9,516
EL-BOURJEIN	Access roads	\$24,859	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$30,859
EL-BOURJEIN	Schools	\$6,516	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$9,516
EZ-ZAAROURIYE	Schools	\$5,557	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$8,557
MAZBOUD	Schools	\$6,516	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$9,516
MAZBOUD	Potable water & Electricity	\$98,666	\$0	\$0	\$0	\$14,666	\$50,000	\$64,666	\$163,332
		\$756,215	\$6,000	\$0	\$6,000	\$325,807	\$1,335,680	\$1,661,487	\$2,423,702
District Wide									
ALL BAALBECK	Training & workshops	\$12,074	\$3,783	\$0	\$3,783	\$12,600	\$11,070	\$23,670	\$39,527
ALL BAALBECK	Reforestation	\$8,800	\$0	\$5,820	\$5,820	\$32,300	\$0	\$32,300	\$46,920
ALL BAALBECK	Income generating	\$270,000	\$0	\$0	\$0	\$11,000	\$12,000	\$23,000	\$293,000
ALL BAALBECK	Community centers	\$24,050	\$0	\$0	\$0	\$0	\$5,400	\$5,400	\$29,450
ALL BAALBECK	Income generating	\$389,000	\$0	\$0	\$0	\$0	\$0	\$0	\$389,000
ALL HERMEL	Reforestation	\$4,000	\$0	\$1,200	\$1,200	\$10,000	\$0	\$10,000	\$15,200
ALL ZGHARTA	Health centers & facilities	\$21,155	\$0	\$0	\$0	\$14,956	\$0	\$14,956	\$36,111
ALL ZGHARTA	Income generating	\$5,600	\$0	\$0	\$0	\$1,768	\$0	\$1,768	\$7,368

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Program Contributions Per Clusters
For Contracts Signed From 09/01/1997 To 09/30/2002

Cooperative Housing Foundation
REDI Program

10/18/2002

Cluster / Village	Project Type	CHF Share	Community Contribution			Other Contribution			Total cost
			Cash	In Kind	Total	Cash	In Kind	Total	
ALL ZGHARTA	Reforestation	\$75,000	\$0	\$0	\$0	\$117,460	\$185,295	\$302,755	\$377,755
ALL ZGHARTA	Income generating	\$20,450	\$0	\$0	\$0	\$0	\$75,505	\$75,505	\$95,955
ALL ZGHARTA	Income generating	\$35,000	\$0	\$0	\$0	\$23,050	\$256,500	\$279,550	\$314,550
ALL ZGHARTA	Income generating	\$24,229	\$0	\$0	\$0	\$1,045	\$7,200	\$8,245	\$32,474
ALL ZGHARTA	Training & workshops	\$22,621	\$0	\$0	\$0	\$0	\$3,280	\$3,280	\$25,901
		\$911,979	\$3,783	\$7,020	\$10,803	\$224,179	\$556,250	\$780,429	\$1,703,211
<u>FAKIHA</u>									
ARSAL	Agricultural roads	\$12,000	\$4,000	\$0	\$4,000	\$0	\$0	\$0	\$16,000
ARSAL	Schools	\$142,738	\$820	\$67,300	\$68,120	\$55,000	\$0	\$55,000	\$265,858
ARSAL	Schools	\$4,202	\$0	\$0	\$0	\$0	\$7,200	\$7,200	\$11,402
ARSAL	Schools	\$32,078	\$0	\$0	\$0	\$0	\$79,700	\$79,700	\$111,778
ARSAL	Schools	\$7,761	\$0	\$0	\$0	\$0	\$0	\$0	\$7,761
BAALBECK	Income generating	\$29,924	\$0	\$276,800	\$276,800	\$15,000	\$0	\$15,000	\$321,724
BAALBECK	Income generating	\$14,795	\$0	\$0	\$0	\$13,000	\$0	\$13,000	\$27,795
BAALBECK	Income generating	\$17,500	\$0	\$0	\$0	\$14,472	\$21,000	\$35,472	\$52,972
BAALBECK	Potable water & Electricity	\$25,000	\$0	\$1,440	\$1,440	\$55,000	\$0	\$55,000	\$81,440
BAALBECK	Health centers & facilities	\$11,612	\$0	\$0	\$0	\$100	\$29,120	\$29,220	\$40,832
BAALBECK	Health centers & facilities	\$1,309	\$0	\$0	\$0	\$0	\$0	\$0	\$1,309
BAALBECK	Schools	\$3,147	\$0	\$0	\$0	\$314	\$0	\$314	\$3,461
BAALBECK	Schools	\$2,574	\$0	\$0	\$0	\$257	\$0	\$257	\$2,831
BAALBECK	Community centers	\$13,380	\$0	\$0	\$0	\$0	\$20,400	\$20,400	\$33,780
HALBATA	Potable water & Electricity	\$100,199	\$0	\$5,000	\$5,000	\$124,261	\$0	\$124,261	\$229,460
HALBATA	Potable water & Electricity	\$52,385	\$0	\$0	\$0	\$0	\$0	\$0	\$52,385
HARBATA	Potable water & Electricity	\$9,300	\$500	\$1,000	\$1,500	\$4,500	\$0	\$4,500	\$15,300
HARBATA	Schools	\$30,687	\$4,000	\$100,000	\$104,000	\$0	\$0	\$0	\$134,687
HARBATA	Schools	\$6,320	\$0	\$0	\$0	\$691	\$2,000	\$2,691	\$9,011
HARBATA	Agricultural roads	\$36,000	\$1,635	\$0	\$1,635	\$5,000	\$0	\$5,000	\$42,635
JABBOULEH	Irrigation	\$2,750	\$0	\$0	\$0	\$275	\$0	\$275	\$3,025
JABBOULEH	Irrigation	\$16,900	\$0	\$3,000	\$3,000	\$8,000	\$0	\$8,000	\$27,900
JABBOULEH	Irrigation	\$30,960	\$0	\$5,460	\$5,460	\$20,000	\$0	\$20,000	\$56,420
JABBOULEH	Waste management	\$39,900	\$0	\$0	\$0	\$9,000	\$25,000	\$34,000	\$73,900
JABBOULEH	Reforestation	\$12,500	\$0	\$0	\$0	\$0	\$10,500	\$10,500	\$23,000
LABWEH	Schools	\$455	\$0	\$0	\$0	\$240	\$0	\$240	\$695
LABWEH	Environment awareness & traini	\$1,200	\$0	\$0	\$0	\$27,570	\$23,000	\$50,570	\$51,770
LABWEH	Health centers & facilities	\$16,302	\$0	\$0	\$0	\$21,026	\$49,006	\$70,032	\$86,334
LABWEH	Schools	\$19,200	\$0	\$0	\$0	\$653	\$39,160	\$39,813	\$59,013
LABWEH	Potable water & Electricity	\$9,318	\$0	\$0	\$0	\$12,000	\$4,000	\$16,000	\$25,318

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Program Contributions Per Clusters
For Contracts Signed From 09/01/1997 To 09/30/2002

Cooperative Housing Foundation
REDI Program

10/18/2002

Cluster / Village	Project Type	CHF Share	Community Contribution			Other Contribution			Total cost
			Cash	In Kind	Total	Cash	In Kind	Total	
LABWEH	Health centers & facilities	\$14,350	\$0	\$0	\$0	\$0	\$6,500	\$6,500	\$20,850
		\$716,746	\$10,955	\$460,000	\$470,955	\$386,359	\$316,586	\$702,945	\$1,890,646
<u>HERMEL NORTH</u>									
CHARBINE	Agricultural roads	\$8,000	\$1,500	\$0	\$1,500	\$0	\$0	\$0	\$9,500
CHARBINE	Schools	\$7,761	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$10,761
EL QASR	Schools	\$40,000	\$0	\$0	\$0	\$18,000	\$12,500	\$30,500	\$70,500
EL QASR	Schools	\$7,761	\$0	\$0	\$0	\$0	\$0	\$0	\$7,761
EL QASR	Schools	\$35,000	\$0	\$0	\$0	\$7,000	\$0	\$7,000	\$42,000
EZ ZEKBI	Potable water & Electricity	\$35,552	\$0	\$0	\$0	\$69,100	\$0	\$69,100	\$104,652
EZ ZEKBI	Schools	\$35,000	\$8,493	\$102,100	\$110,593	\$0	\$0	\$0	\$145,593
FISSANE	Potable water & Electricity	\$12,502	\$0	\$4,000	\$4,000	\$0	\$0	\$0	\$16,502
FISSANE	Potable water & Electricity	\$1,175	\$0	\$1,100	\$1,100	\$0	\$0	\$0	\$2,275
HMAIRE	Potable water & Electricity	\$29,580	\$0	\$6,470	\$6,470	\$34,400	\$2,000	\$36,400	\$72,450
		\$212,331	\$9,993	\$113,670	\$123,663	\$128,500	\$17,500	\$146,000	\$481,994
<u>HERMEL SOUTH</u>									
EL QAA	Irrigation	\$28,000	\$4,850	\$0	\$4,850	\$52,700	\$0	\$52,700	\$85,550
HERMEL	Reforestation	\$23,000	\$4,800	\$19,500	\$24,300	\$20,000	\$0	\$20,000	\$67,300
HERMEL	Income generating	\$120,000	\$0	\$0	\$0	\$100,334	\$50,000	\$150,334	\$270,334
HERMEL	Schools	\$37,209	\$0	\$0	\$0	\$30,000	\$171,000	\$201,000	\$238,209
HERMEL	Health centers & facilities	\$32,800	\$0	\$0	\$0	\$2,090	\$6,000	\$8,090	\$40,890
HERMEL	Schools	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550
HERMEL	Schools	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550
HERMEL	Schools	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550
HERMEL	Schools	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550
HERMEL	Environment protection practic	\$89,160	\$0	\$0	\$0	\$30,800	\$78,000	\$108,800	\$197,960
HERMEL	Schools	\$7,761	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$10,761
HERMEL	Schools	\$7,761	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$10,761
HERMEL	Reforestation	\$7,500	\$0	\$0	\$0	\$0	\$7,750	\$7,750	\$15,250
HERMEL	Income generating	\$54,000	\$0	\$0	\$0	\$7,790	\$23,000	\$30,790	\$84,790
		\$413,391	\$9,650	\$19,500	\$29,150	\$243,714	\$341,750	\$585,464	\$1,028,005
<u>IQUMEH</u>									
BEZBINA	Income generating	\$21,500	\$4,380	\$259,700	\$264,080	\$19,500	\$0	\$19,500	\$305,080
BEZBINA	Training & workshops	\$4,800	\$0	\$0	\$0	\$0	\$2,200	\$2,200	\$7,000
BEZBINA	Income generating	\$31,798	\$7,000	\$0	\$7,000	\$16,000	\$0	\$16,000	\$54,798
BEZBINA	Potable water & Electricity	\$22,405	\$13,500	\$0	\$13,500	\$12,090	\$0	\$12,090	\$47,995
BEZBINA	Potable water & Electricity	\$4,700	\$0	\$0	\$0	\$844	\$9,456	\$10,300	\$15,000
EL BORJ	Access roads	\$6,500	\$0	\$3,600	\$3,600	\$0	\$0	\$0	\$10,100

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Program Contributions Per Clusters
For Contracts Signed From 09/01/1997 To 09/30/2002

Cooperative Housing Foundation
REDI Program

10/18/2002

Cluster / Village	Project Type	CHF Share	Community Contribution			Other Contribution			Total cost
			Cash	In Kind	Total	Cash	In Kind	Total	
EL BORJ	Irrigation	\$7,728	\$0	\$0	\$0	\$7,740	\$0	\$7,740	\$15,468
EL BORJ	Irrigation	\$6,000	\$0	\$0	\$0	\$3,000	\$0	\$3,000	\$9,000
HALBA	Income generating	\$13,000	\$0	\$0	\$0	\$8,000	\$0	\$8,000	\$21,000
HALBA	Income generating	\$2,875	\$505	\$0	\$505	\$325	\$0	\$325	\$3,705
HALBA	Environment protection practic	\$8,000	\$0	\$0	\$0	\$8,410	\$0	\$8,410	\$16,410
HALBA	Schools	\$15,625	\$0	\$0	\$0	\$0	\$0	\$0	\$15,625
HALBA	Schools	\$24,500	\$0	\$0	\$0	\$2,500	\$0	\$2,500	\$27,000
HALBA	Health centers & facilities	\$18,170	\$0	\$0	\$0	\$0	\$31,650	\$31,650	\$49,820
MEMNAA	Irrigation	\$5,000	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$8,000
		\$192,601	\$25,385	\$266,300	\$291,685	\$78,409	\$43,306	\$121,715	\$606,001
<u>Nation Wide</u>									
ALL LEBANON	Environment awareness & traini	\$44,750	\$0	\$10,250	\$10,250	\$10,000	\$0	\$10,000	\$65,000
ALL LEBANON	Training & workshops	\$103,610	\$0	\$0	\$0	\$1,000	\$5,760	\$6,760	\$110,370
		\$148,360	\$0	\$10,250	\$10,250	\$11,000	\$5,760	\$16,760	\$175,370
<u>TIBNINE</u>									
AITA EL-JABAL	Potable water & Electricity	\$8,669	\$0	\$2,500	\$2,500	\$0	\$0	\$0	\$11,169
BEIT YAHOUNE	Access roads	\$21,625	\$0	\$0	\$0	\$28,975	\$0	\$28,975	\$50,600
BEIT YAHOUNE	Potable water & Electricity	\$13,800	\$0	\$0	\$0	\$130,000	\$0	\$130,000	\$143,800
BEIT YAHOUNE	Irrigation	\$15,000	\$0	\$12,000	\$12,000	\$0	\$0	\$0	\$27,000
BRA'ACHIT	Schools	\$3,959	\$0	\$0	\$0	\$0	\$4,000	\$4,000	\$7,959
BRA'ACHIT	Potable water & Electricity	\$31,255	\$0	\$0	\$0	\$5,000	\$2,000	\$7,000	\$38,255
BRA'ACHIT	Schools	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550
BRA'ACHIT	Potable water & Electricity	\$12,470	\$0	\$0	\$0	\$0	\$5,300	\$5,300	\$17,770
EL-JMEIJMEH	Potable water & Electricity	\$10,810	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$15,810
EL-SOULTANIEH	Schools	\$1,835	\$0	\$0	\$0	\$183	\$0	\$183	\$2,018
EL-SOULTANIEH	Agricultural roads	\$24,000	\$0	\$0	\$0	\$5,964	\$0	\$5,964	\$29,964
HADDATA	Schools	\$7,410	\$0	\$0	\$0	\$0	\$1,900	\$1,900	\$9,310
HADDATA	Schools	\$6,280	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$9,280
HARISS	Schools	\$7,761	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$10,761
HARISS	Schools	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
KAFRA	Schools	\$7,761	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$10,761
KAFRA	Potable water & Electricity	\$62,000	\$0	\$0	\$0	\$13,170	\$13,000	\$26,170	\$88,170
RISHKNANAY	Environment protection practic	\$13,440	\$1,200	\$0	\$1,200	\$0	\$0	\$0	\$14,640
RISHKNANAY	Agricultural roads	\$28,125	\$0	\$37,500	\$37,500	\$0	\$0	\$0	\$65,625
SADDIKKINE	Potable water & Electricity	\$3,000	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
SADDIKKINE	Income generating	\$9,965	\$0	\$0	\$0	\$6,000	\$4,260	\$10,260	\$20,225
SADDIKKINE	Schools	\$7,761	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$10,761

Program Contributions Per Clusters
For Contracts Signed From 09/01/1997 To 09/30/2002

Cooperative Housing Foundation
REDI Program

10/18/2002

Cluster / Village	Project Type	CHF Share	Community Contribution			Other Contribution			Total cost
			Cash	In Kind	Total	Cash	In Kind	Total	
SADDIKKINE	Potable water & Electricity	\$17,030	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$22,030
SADDIKKINE	Income generating	\$40,450	\$0	\$0	\$0	\$0	\$14,200	\$14,200	\$54,650
SADDIKKINE	Agricultural roads	\$3,100	\$0	\$6,240	\$6,240	\$0	\$0	\$0	\$9,340
SAFAD EL-BATIKH	Potable water & Electricity	\$8,870	\$0	\$2,500	\$2,500	\$0	\$0	\$0	\$11,370
SAFAD EL-BATIKH	Potable water & Electricity	\$35,000	\$0	\$0	\$0	\$6,000	\$13,666	\$19,666	\$54,666
SAFAD EL-BATIKH	Schools	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TIBNINE	Schools	\$7,761	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$10,761
TIBNINE	Community centers	\$15,625	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$35,625
TIBNINE	Agricultural roads	\$26,000	\$0	\$0	\$0	\$20,000	\$0	\$20,000	\$46,000
YATER	Agricultural roads	\$14,000	\$0	\$0	\$0	\$13,125	\$0	\$13,125	\$27,125
YATER	Agricultural roads	\$12,000	\$0	\$0	\$0	\$11,250	\$0	\$11,250	\$23,250
YATER	Schools	\$7,761	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$10,761
		\$489,073	\$1,200	\$71,740	\$72,940	\$239,667	\$96,326	\$335,993	\$898,006
<u>WADI KHALED</u>									
AWADEH	Schools	\$23,875	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$73,875
EL MAHATAH	Irrigation	\$14,300	\$4,000	\$630	\$4,630	\$6,666	\$0	\$6,666	\$25,596
HICHEH	Access roads	\$4,700	\$0	\$698	\$698	\$0	\$0	\$0	\$5,398
HICHEH	Access roads	\$2,500	\$0	\$0	\$0	\$13,500	\$0	\$13,500	\$16,000
HICHEH	Health centers & facilities	\$175,105	\$53,774	\$25,000	\$78,774	\$27,500	\$0	\$27,500	\$281,379
HICHEH	Schools	\$130,000	\$50,000	\$60,000	\$110,000	\$0	\$0	\$0	\$240,000
HICHEH	Health centers & facilities	\$21,479	\$910	\$0	\$910	\$35,095	\$0	\$35,095	\$57,484
HICHEH	Schools	\$11,335	\$0	\$0	\$0	\$0	\$0	\$0	\$11,335
HICHEH	Schools	\$24,500	\$0	\$0	\$0	\$2,500	\$0	\$2,500	\$27,000
HNEIDER	Agricultural roads	\$6,500	\$5,500	\$0	\$5,500	\$0	\$0	\$0	\$12,000
HNEIDER	Access roads	\$1,500	\$0	\$0	\$0	\$16,500	\$0	\$16,500	\$18,000
KFARNOUN	Agricultural roads	\$5,500	\$0	\$26,400	\$26,400	\$0	\$0	\$0	\$31,900
KFARNOUN	Agricultural roads	\$10,310	\$0	\$29,800	\$29,800	\$0	\$0	\$0	\$40,110
MOQAIBLEH	Schools	\$16,082	\$0	\$0	\$0	\$9,700	\$0	\$9,700	\$25,782
QENIA	Agricultural roads	\$10,000	\$4,880	\$15,000	\$19,880	\$0	\$0	\$0	\$29,880
QENIA	Potable water & Electricity	\$19,637	\$0	\$0	\$0	\$25,080	\$0	\$25,080	\$44,717
ROJM HUSSEIN	Schools	\$9,375	\$0	\$1,500	\$1,500	\$0	\$0	\$0	\$10,875
ROJM KHALAF	Schools	\$1,611	\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$2,611
ROJM SALEH	Schools	\$30,200	\$0	\$0	\$0	\$0	\$40,000	\$40,000	\$70,200
WADI KHALED	Schools	\$3,212	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$5,712
WADI KHALED	Potable water & Electricity	\$24,500	\$0	\$0	\$0	\$0	\$0	\$0	\$24,500
		\$546,221	\$119,064	\$159,028	\$278,092	\$136,541	\$93,500	\$230,041	\$1,054,354
<u>ZGHARTA</u>									

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**Program Contributions Per Clusters
For Contracts Signed From 09/01/1997 To 09/30/2002**

**Cooperative Housing Foundation
REDI Program**

10/18/2002

Cluster / Village	Project Type	CHF Share	Community Contribution			Other Contribution			Total cost
			Cash	In Kind	Total	Cash	In Kind	Total	
DEIR NBOUH	Potable water & Electricity	\$10,250	\$6,690	\$0	\$6,690	\$0	\$0	\$0	\$16,940
DEIR NBOUH	Irrigation	\$6,721	\$3,500	\$0	\$3,500	\$0	\$0	\$0	\$10,221
DEIR NBOUH	Potable water & Electricity	\$14,802	\$0	\$0	\$0	\$22,220	\$7,000	\$29,220	\$44,022
DEIR NBOUH	Schools	\$170,000	\$0	\$0	\$0	\$0	\$78,178	\$78,178	\$248,178
DEIR NBOUH	Irrigation	\$21,599	\$0	\$0	\$0	\$0	\$9,600	\$9,600	\$31,199
DEIR NBOUH	Schools	\$6,516	\$0	\$0	\$0	\$0	\$0	\$0	\$6,516
DEIR NBOUH	Schools	\$59,700	\$0	\$0	\$0	\$0	\$30,000	\$30,000	\$89,700
KFAR HOURA	Access roads	\$6,500	\$1,820	\$3,445	\$5,265	\$4,640	\$0	\$4,640	\$16,405
		\$296,088	\$12,010	\$3,445	\$15,455	\$26,860	\$124,778	\$151,638	\$463,181
		\$4,683,005.15	\$198,040.00	\$1,110,953.00	\$1,308,993.00	\$1,801,036.00	\$2,931,436.00	\$4,732,472.00	\$10,724,470.15

Breakdown of Partner Contributions
From 09/01/1997 To 09/30/2002

Cooperative Housing Foundation
REDI Program

10/18/2002

<u>Partner</u>	<u>Project Type</u>	<u>Cash</u>	<u>In Kind</u>
<u>COOP</u>			
	Honey Production	6,000	4,260
	Construct Bekaa Agricultural Center	11,000	12,000
	Equip COOP with Hay Production Units	0	14,200
	Establish a Showroom for COOP	1,045	7,200
	Total Number Of Projects	4	37,660.00
<u>Community Contribution</u>			
	Feeder Road Construction, 6kms	4,000	0
	Running and Equipping Cold Storage	4,380	259,700
	Feeder Road Construction, 4 kms	1,500	0
	Rehabilitation, 10 km Irrigation Canal	4,850	0
	Potable Water Network Repair	0	4,000
	Internal Potable Water Network	0	1,100
	Equipping a Slaughter House	505	0
	Internal Road Upgrading	0	698
	Potable Water Line and Network	0	6,470
	Feeder Road Construction	5,500	0
	Irrigation Canal Repair, 600 meters	0	3,000
	Widening Internal Roads	1,820	3,445
	Irrigation Canal Project	4,000	630
	Mobile Computer Training Center	3,783	0
	Potable & Irrigation Network	0	3,000
	Public School Repair	0	1,500
	Repair and Equip the Vegetable Market	0	276,800
	New Classroom Construction	8,493	102,100
	Feeder Road, 1.1KM	0	26,400
	Internal Access Road Construction	0	3,600
	Water Filtration System	6,690	0
	Irrigation Canal Construction, 1820 mtrs	0	5,460
	Regional (Re)Forestation	4,800	19,500
	Regional (Re)Forestation	0	1,200
	Regional (Re)Forestation	0	5,820
	Water for Irrigation	3,500	0
	Potable Water Treatment	500	1,000
	Environment Management Workshops	0	10,250
	Feeder Road Construction, 1.5 Km	4,880	15,000
	Equipping a New Cold Storage Room	7,000	0
	Public School Construction	820	67,300
	Potable Water Network Construction	0	5,000
	Public School Expansion	4,000	100,000
	Potable Water Network Installation	0	1,440
	Feeder Road 1,200 m	0	29,800
	Wadi Khaled Medical Center	53,774	25,000
	Driving of Potable Water from 3 Springs	0	1,000
	Rehabilitate Protect & Equip Ain AlTiteh	0	2,500
	Equip Well for Potable & Irrigation Uses	13,500	0
	Construct 15 Km Feeder Road in Harbata	1,635	0
	Rehabilitate Water Spring-Safad ELBatikh	0	2,500
	Construct 95 m of Retaining Walls	1,200	0
	Rehabilitate As-Sharkieh Lake	0	12,000
	Construct 2500m Feeder Road	0	37,500
	Construct Wadi Khaled Vocational School	50,000	60,000
	Construct Retaining Walls in El-Bourjein	6,000	0
	Construct Reservoir & Pipeline	0	5,000
	Equip Wadi Khaled Medical Center	910	0
	Construct Reservoir at Water Spring	0	5,000
	Construct 520m Agr. Road in Saddikkine	0	6,240
	Total Number Of Projects	50	1,110,953.00
<u>Council of the South</u>			
	Rehabilitating & Constructing Roads	28,975	0
	Equip Beit Yahoune with 3 Transformers	130,000	0
	Total Number Of Projects	2	0.00
<u>Fares Foundation</u>			
	Equipping Water Well	10,000	0

**Breakdown of Partner Contributions
From 09/01/1997 To 09/30/2002**

**Cooperative Housing Foundation
REDI Program**

10/18/2002

<u>Partner</u>	<u>Project Type</u>	<u>Cash</u>	<u>In Kind</u>
	Equip Wadi Khaled Medical Center	35,095	0
	Total Number Of Projects	2	45,095.00
<u>GNUC</u>			
	Running and Equipping Cold Storage	13,000	0
	Total Number Of Projects	1	13,000.00
<u>Governors</u>			
	Slaughter House Repair	8,000	0
	Irrigation Canal Project	6,666	0
	Total Number Of Projects	2	14,666.00
<u>High Relief Committee</u>			
	Wadi Khaled Medical Center	27,500	0
	Total Number Of Projects	1	27,500.00
<u>Local NGO</u>			
	Equip Well & Construct 3KM Pipeline	25,080	0
	Equip Public Library w/ Internet Center	0	20,000
	Equip the L.A.S.T. with Computer Center	0	20,400
	Establish Training Center for Women	0	3,280
	Equip Laboratory for Dispensary in Halba	0	31,650
	Total Number Of Projects	5	75,330.00
<u>Local School</u>			
	Potable Water for a Public School	240	0
	Construction of School Rooms	9,700	0
	Public School Construction	13,333	0
	Equipping the Vocational Training Center	0	86,400
	Equipping the Arsal Vocational School	0	48,000
	Expansion of Labweh Secondary School	653	0
	Equipping Laboratory of Bra'achit School	0	4,000
	Equipping the Wadi Khaled Nursery School	0	2,500
	Equipping the Rojm Khalaf Nursery School	0	1,000
	Glazing for Haddata Public School	0	1,900
	Equipping Laboratory of Haddata School	0	3,000
	Construct Toilets & Provide Photocopier	691	2,000
	Equip Lab. for Kafra Intermediate School	0	3,000
	Equip Lab. of Aanout Intermediate School	0	3,000
	Expand Aanout Secondary School	6,500	0
	Equip Lab. for Dalhoun Public School	0	3,000
	Equip Hariss Intermediate Public School	0	3,000
	Equip Lab. for Teachers' Training Center	0	3,000
	Equip Lab. for Yater Intermediate School	0	3,000
	Equip Lab. of Arsal 3rd Intern. School	0	0
	Equip Lab. of Charbine Intern. School	0	3,000
	Equip Lab. of Hermel 2nd Intern. School	0	3,000
	Equip Lab. of Hermel 3rd Intern. School	0	3,000
	Equip Lab. of El-Qasr Public School	0	0
	Equip Lab. of Saddikkine Public School	0	3,000
	Construct Parapets in Dalhoun School	0	4,550
	Equip Public School with Lab. Equipment	0	0
	Equip Lab. of El-Bourjein Public School	0	3,000
	Equip Lab of Mazboud Intermediate School	0	3,000
	Equip Lab. of Daraiiya Public School	0	3,000
	Equip Lab. of Dhour Chhim School	0	3,000
	Equip Lab. of Chhim 2nd Inter. School	0	3,000
	Equip Lab. of Chhim Inter.School-English	0	3,000
	Equip Chhim Technical School	0	10,000
	Equip Lab. of Chhim Intern.School-French	0	3,000
	Equip Nursery for Chhim Public School	314	0
	Equip Nursery for 1st Elem. School	314	0
	Equip Nursery for El-Soultanieh School	183	0
	Equip Lab. for Ez-Zaarouriye School	0	3,000
	Repair & Complete El-Fared School	0	50,000
	Expand Rojm Saleh Public School	0	40,000
	Total Number Of Projects	41	31,928.00
<u>MOHRE</u>			
	Rehabilitation, 10 km Irrigation Canal	52,700	0

Breakdown of Partner Contributions
From 09/01/1997 To 09/30/2002

Cooperative Housing Foundation
REDI Program

10/18/2002

<u>Partner</u>	<u>Project Type</u>	<u>Cash</u>	<u>In Kind</u>
	Potable Water Network Construction	82,667	0
	Construct Mazboud Water Network	0	50,000
	Total Number Of Projects	3	135,367.00
<u>MOSA</u>			
	Running and Equipping Cold Storage	6,500	0
	Equipping Labweh Dispensary run by MOSA	0	49,006
	Equipping MOSA Center with Dental Clinic	100	29,120
	Equip Ultrasound for Labweh MOSA Center	0	6,500
	Equip Nursery Class for MOSA Center	257	0
	Equip MOSA Center w/ Computer Center	0	8,000
	Total Number Of Projects	6	6,857.00
<u>MVTE</u>			
	Equipping the Vocational Training Center	0	84,600
	Equipping the Aarsal Vocational School	0	31,700
	Total Number Of Projects	2	0.00
<u>Ministry of Education</u>			
	Equipping the Aarsal Nursery School	0	7,200
	New School Construction	0	40,000
	Expansion of Labweh Secondary School	0	39,160
	Expanding El-Qasr Public School	0	12,500
	Restore Public Schools Complex	0	1,200,000
	Total Number Of Projects	5	0.00
<u>Ministry of Health</u>			
	Equipping the Tuberculosis Center	0	6,000
	Equip Chhim Medical Center	0	19,300
	Total Number Of Projects	2	0.00
<u>Municipalities</u>			
	Equipping a Slaughter House	325	0
	Drainage Canal Repair & Construction	8,410	0
	Municipal Budgeting and Training	1,000	5,760
	Public School Construction	6,667	0
	Slaughterhouse Construction	100,334	50,000
	Equipping Water Well	12,220	7,000
	New School Construction	0	38,178
	Equipping the Tuberculosis Center	2,090	0
	Internal Potable Water Network in Labweh	12,000	4,000
	Expanding El-Qasr Public School	18,000	0
	Equipping El-Borj Well for Irrigation	7,740	0
	Equip Well for Potable & Irrigation Uses	12,090	0
	Construct 15 Km Feeder Road in Harbata	5,000	0
	Construct 1750m Feeder Road in Yater	13,125	0
	Construct a 300m3 Reservoir in Braachit	5,000	2,000
	Construct Lake & Pump. Station at AlAssi	30,800	78,000
	Equip El-Borj Well w/ Electric Generator	3,000	0
	Construct 400m Main Pipeline in Bezgina	844	9,456
	Construct 120m3 Water Reservoir-Safad	6,000	13,666
	Provide 2150m Pipes for Braachit	0	5,300
	Construct 1500m Feeder Road in Yater	11,250	0
	Rehabilitate Aanout Intermediate School	7,967	0
	Construct Elevated 200m3 Reservoir-Kafra	13,170	13,000
	Expand Aanout Secondary School	7,000	0
	Expand Harika Public School	7,000	0
	Construct 270m3 Reservoir in Dalhoun	0	9,330
	Construct 600m Irrigation Canals	0	9,600
	Plant 250 Truffle Trees in Jabbouleh	0	10,500
	Plant 150 Truffle Trees in Hermel	0	7,750
	Establish Livestock Marketplace	7,790	23,000
	Construct Deir Nbouh Vocational School	0	30,000
	Restore Public Schools Complex	150,000	0
	Construct Agr. Roads & Retaining Walls	5,964	0
	Equip Water Well for Dalhoun	42,000	0
	Construct Mazboud Water Network	14,666	0
	Construct 4 Km Agr. Roads in Tibnine	20,000	0
	Equip 2 Water Wells in Chhim	97,360	0

**Breakdown of Partner Contributions
From 09/01/1997 To 09/30/2002**

**Cooperative Housing Foundation
REDI Program**

10/18/2002

<u>Partner</u>	<u>Project Type</u>	<u>Cash</u>	<u>In Kind</u>
	Equip & Furnish Chhim Public Library	0	4,500
	Total Number Of Projects	38	628,812.00
Orphanage			
	Orphanage Water Well Equipment	275	0
	Wastewater Treatment Plant	9,000	25,000
	Total Number Of Projects	2	9,275.00
Parliament Member			
	Internal Road Upgrading	16,500	0
	Upgrading Internal Road	13,500	0
	Equip WadiKhaled Voc.School w/Restaurant	2,500	0
	Equip Halba Voc.School w/ Restaurant	2,500	0
	Total Number Of Projects	4	35,000.00
RMF			
	Widening Internal Roads	4,640	0
	Equipping a Milk Factory w/ a Laboratory	14,956	0
	Water Purification Equipment	1,768	0
	Training on Cold Storage Management	0	2,200
	Plant and Tree Nursery	117,460	185,295
	Expansion of the Dairy Products Factory	0	75,505
	Waxing Accessories - RMF Fruit Packaging	23,050	256,500
	Total Number Of Projects	7	161,874.00
UGBA			
	Homepage for Tourists	1,472	21,000
	Total Number Of Projects	1	1,472.00
UNDP			
	Potable Water to Ez Zekbi	69,100	0
	Potable Water Line and Network	34,400	0
	Irrigation Canal Repair, 600 meters	8,000	0
	Environment Camp for Fakiha Cluster	27,570	23,000
	Mobile Computer Training Center	12,600	0
	Repair and Equip the Vegetable Market	15,000	0
	Retail Market Construction	13,000	0
	Irrigation Canal Construction, 1820 mtrs	20,000	0
	Regional (Re)Forestation	20,000	0
	Regional (Re)Forestation	10,000	0
	Regional (Re)Forestation	32,300	0
	Potable Water Treatment	4,500	0
	Homepage for Tourists	13,000	0
	Environment Management Workshops	10,000	0
	Equipping a New Cold Storage Room	16,000	0
	Public School Construction	35,000	0
	Potable Water Network Construction	41,594	0
	Wastewater Treatment Plant	0	0
	Potable Water Network Installation	55,000	0
	Equipping the Vocational Training Center	30,000	0
	Equipping Labweh Dispensary run by MOSA	21,026	0
	Total Number Of Projects	21	488,090.00
WAD			
	Potable Water Line and Network	0	2,000
	Mobile Computer Training Center	0	11,070
	Equip WAD with Internet Cafe	0	5,400
	Total Number Of Projects	3	18,470.00
	Total	1,999,076.00	4,042,389.00

CHF PARTNERS – ABBREVIATIONS

<u>COOP:</u>	COOPERATIVE
<u>GNUC:</u>	GENERAL NATIONAL UNION OF COOPERATIVES
<u>MOHRE:</u>	MINISTRY OF HYDRAULICS AND WATER RESOURCES (NOW BECAME MINISTRY OF ENERGY AND WATER)
<u>MOSA:</u>	MINISTRY OF SOCIAL AFFAIRS
<u>MVTE:</u>	MINISTRY OF VOCATIONAL AND TECHNICAL EDUCATION
<u>RMF:</u>	RENE MOUAWAD FOUNDATION
<u>UGBA:</u>	UNIVERSITY GRADUATES- BAAL BECK ASSOCIATION
<u>UNDP:</u>	UNITED NATION DEVELOPMENT PROGRAM
<u>WAD:</u>	WELFARE ASSOCIATION FOR DEVELOPMENT

To-Date Total Actual Impact By Indicators
10/ 9/2002

Cooperative Housing Foundation
REDI Program

Indicator #	Description	Impacted	Unit
1.1.1	Hectares cultivated, irrigated, improved or accessed.	6,382.40	Hectares
1.1.1a	New hectares brought under irrigation	730.00	
1.1.1a	New hectares brought under irrigation	730.00	
1.1.1b	New hectares accessed	4,875.00	
1.1.1b	New hectares accessed	4,875.00	
1.1.1c	New hectares reclaimed and terraced	41.40	
1.1.1c	New hectares reclaimed and terraced	41.40	
1.1.1d	New hectares with improved irrigation	736.00	
1.1.1d	New hectares with improved irrigation	736.00	
1.1.2	Families accessing new/improved social infrastructures.	80,365.00	Families
1.1.2	Families accessing new/improved social infrastructures.	8,000.00	
1.1.2	Families accessing new/improved social infrastructures.	8,000.00	
1.1.2a	Families with improved potable water supply.	12,690.00	
1.1.2a	Families with improved potable water supply.	12,690.00	
1.1.2b	Families accessing rehabilitated / new sewer system.	300.00	
1.1.2b	Families accessing rehabilitated / new sewer system.	300.00	
1.1.2c	Families served by rehabilitated clinics.	21,650.00	
1.1.2c	Families served by rehabilitated clinics.	21,650.00	
1.1.2d	Families served by rehabilitated / expanded school.	13,290.00	
1.1.2d	Families served by rehabilitated / expanded school.	13,290.00	
1.1.2e	Families using new / rehabilitated community centers.	4,000.00	
1.1.2e	Families using new / rehabilitated community centers.	4,000.00	
1.1.2f	Families using new / improved access roads.	2,935.00	
1.1.2f	Families using new / improved access roads.	2,935.00	
1.1.2g	Families served with improved food hygiene.	17,500.00	
1.1.2g	Families served with improved food hygiene.	17,500.00	
1.1.3	Clients accessing expanded economic opportunity.	7,914.00	Clients
1.1.3a	Clients accessing extension / training services.	705.00	
1.1.3a	Clients accessing extension / training services.	705.00	
1.1.3b	Clients accessing new technologies.	4,628.00	
1.1.3b	Clients accessing new technologies.	4,628.00	
1.1.3c	Clients accessing input, know-how and market place.	2,581.00	
1.1.3c	Clients accessing input, know-how and market place.	2,581.00	
5.2	Villages initiating environmental management plans to improve or maintain the conditions of water resources.	52.00	Villages
5.2	Villages initiating environmental management plans to improve or maintain the conditions of water resources.	52.00	
5.2	Villages initiating environmental management plans to improve or maintain the conditions of water resources.	52.00	
5.2a	Restoration of green cover	5.00	Activities
5.2a	Restoration of green cover	5.00	
5.2a	Restoration of green cover	5.00	
5.2b	Environmental protection practices	20.00	Activities
5.2b	Environmental protection practices	20.00	
5.2b	Environmental protection practices	20.00	
5.2c	Wastewater management	2.00	Activities
5.2c	Wastewater management	2.00	
5.2c	Wastewater management	2.00	
5.2e	Potable water management	7.00	Activities
5.2e	Potable water management	7.00	
5.2e	Potable water management	7.00	
5.2f	Awareness campaigns and workshops	3.00	Activities
5.2f	Awareness campaigns and workshops	3.00	
5.2f	Awareness campaigns and workshops	3.00	
E.5.3	Hectares Under Approved Management Plans	107.40	Hectares
E.5.3a	Number of Hecatres of green cover restored	20.00	

To-Date Total Actual Impact By Indicators
10/ 9/2002

Cooperative Housing Foundation
REDI Program

Indicator #	Description	Impacted	Unit
E.5.3a	Number of Hectres of green cover restored	20.00	
E.5.3b	Waste water management	20.00	
E.5.3b1	Number of hectares irrigated with recycled water	10.00	
E.5.3b2	Number of hectares protected from polluted water	10.00	
E.5.3d	Hectares benefiting from Environmental Protection Practices.	67.40	
E.5.3d1	New hectares reclaimed to protect and/or improve the land.	0.40	
E.5.3d4	New hectares protected with retaining walls.	67.00	

Activity Progress Report

Cooperative Housing Foundation
REDI Program

10/9/2002

Village	Project Title	CHF Share	Community & Other Contributions	Status	Indicator Number	Planned Impact	Actual Impact to Date
Cluster: CHHIM							
AANOUT							
	<i>Rehabilitate Aanout Intermediate School</i>	\$35,000	\$7,967.00	Completed	1.1.2d	0.00	110.00 Families
	<i>Equip Lab. of Aanout Intermediate School</i>	\$7,761	\$3,000.00	Completed	1.1.2d	0.00	220.00 Families
	<i>Expand Aanout Secondary School</i>	\$45,000	\$13,500.00	Completed	1.1.2d	0.00	210.00 Families
	<i>Equip MOSA Center w/ Computer Center</i>	\$13,570	\$8,000.00	Completed	1.1.2e	0.00	1,000.00 Families
					1.1.3b	0.00	1,000.00 Clients
	<i>Equip Aanout MOSA Center W/ TV & VCR</i>	\$600		Under execution	1.1.2e	0.00	0.00 Families
CHHIM							
	<i>Equip Chhim Municipality</i>	\$3,995		Completed	1.1.3b	0.00	18.00 Clients
	<i>Equip Lab. of Chhim Interm.School-French</i>	\$6,516	\$3,000.00	Completed	1.1.2d	0.00	98.00 Families
	<i>Equip Lab. of Dhour Chhim School</i>	\$6,516	\$3,000.00	Completed	1.1.2d	0.00	156.00 Families
	<i>Equip Lab. of Chhim 2nd Inter. School</i>	\$6,516	\$3,000.00	Completed	1.1.2d	0.00	75.00 Families
	<i>Equip Lab. of Chhim Inter.School-English</i>	\$6,516	\$3,000.00	Completed	1.1.2d	0.00	317.00 Families
	<i>Equip Chhim Medical Center</i>	\$19,974	\$19,300.00	Completed	1.1.2e	0.00	5,800.00 Families
	<i>Equip Chhim Technical School</i>	\$15,975	\$10,000.00	Completed	1.1.2d	0.00	53.00 Families
	<i>Equip Nursery for Chhim Public School</i>	\$4,647	\$314.00	Completed	1.1.2d	0.00	74.00 Families
	<i>Equip 2 Water Wells in Chhim</i>	\$113,133	\$97,360.00	Under execution	1.1.2a	4,167.00	0.00 Families
	<i>Equip & Furnish Chhim Public Library</i>	\$14,009	\$4,500.00	Under execution	1.1.2c	5,800.00	0.00 Families
	<i>Restore Public Schools Complex</i>	\$222,138	\$1,350,000.00	Under execution	1.1.2d	900.00	0.00 Families
DALHOUN							
	<i>Equip Lab. for Dalhoun Public School</i>	\$7,761	\$3,000.00	Completed	1.1.2d	0.00	330.00 Families
	<i>Construct Parapets in Dalhoun School</i>	\$14,750	\$4,550.00	Completed	1.1.2d	0.00	330.00 Families
	<i>Construct 270m3 Reservoir in Dalhoun</i>	\$27,547	\$9,330.00	Completed	1.1.2a	0.00	350.00 Families
	<i>Equip Water Well for Dalhoun</i>	\$35,661	\$42,000.00	Under execution	1.1.2a	350.00	0.00 Families
DARAIYA							
	<i>Equip Lab. of Daraiya Public School</i>	\$6,516	\$3,000.00	Completed	1.1.2d	0.00	150.00 Families
EL-BOURJEIN							
	<i>Construct Retaining Walls in El-Bourjein</i>	\$24,859	\$6,000.00	Completed	E.5.3d4	0.00	5.00 Hectares
					5.2	0.00	1.00 Villages
					5.2b	0.00	1.00 Activities
					1.1.2f	0.00	325.00 Families
	<i>Equip Lab. of El-Bourjein Public School</i>	\$6,516	\$3,000.00	Completed	1.1.2d	0.00	77.00 Families
EZ-ZAAROURIYE							
	<i>Equip Lab. for Ez-Zaarouriyeh School</i>	\$5,557	\$3,000.00	Under execution	1.1.2d	300.00	0.00 Families
MAZBOUD							
	<i>Equip Lab of Mazboud Intermediate School</i>	\$6,516	\$3,000.00	Completed	1.1.2d	0.00	170.00 Families

Activity Progress Report

Cooperative Housing Foundation
REDI Program

10/9/2002

Village	Project Title	CHF Share	Community & Other Contributions	Status	Indicator Number	Planned Impact	Actual Impact to Date
	<i>Construct Mazboud Water Network</i>	\$98,666	\$64,666.00	Under execution	1.1.2a	660.00	0.00 Families
Cluster: District Wide							
ALL BAALBECK							
	<i>Construct Bekaa Agricultural Center</i>	\$270,000	\$23,000.00	Under execution	1.1.3c	1,000.00	0.00 Clients
	<i>Equip WAD with Internet Cafe</i>	\$24,050	\$5,400.00	Ongoing	1.1.2e	0.00	1,000.00 Families
					1.1.3b	0.00	1,000.00 Clients
	<i>Equip Bekaa Agricultural Center</i>	\$389,000		Under execution	1.1.3c	0.00	0.00 Clients
	<i>Mobile Computer Training Center</i>	\$12,074	\$27,453.00	Completed	1.1.3a	0.00	435.00 Clients
	<i>Regional (Re)Forestation</i>	\$8,800	\$38,120.00	Completed	5.2a	0.00	1.00 Activities
					5.2	0.00	5.00 Villages
					1.1.1c	0.00	20.00 Hectares
ALL HERMEL							
	<i>Regional (Re)Forestation</i>	\$4,000	\$11,200.00	Completed	5.2a	0.00	1.00 Activities
					5.2	0.00	3.00 Villages
					1.1.1c	0.00	10.00 Hectares
ALL ZGHARTA							
	<i>Expansion of the Dairy Products Factory</i>	\$20,450	\$75,505.00	Completed	1.1.3c	0.00	40.00 Clients
	<i>Waxing Accessories - RMF Fruit Packaging</i>	\$35,000	\$279,550.00	Completed	1.1.3c	0.00	250.00 Clients
	<i>Establish a Showroom for COOP</i>	\$24,229	\$8,245.00	Completed	1.1.3c	0.00	200.00 Clients
	<i>Establish Training Center for Women</i>	\$22,621	\$3,280.00	Completed	1.1.3a	0.00	200.00 Clients
	<i>Equipping a Milk Factory w/ a Laboratory</i>	\$21,155	\$14,956.00	Completed	5.2	0.00	1.00 Villages
					5.2b	0.00	1.00 Activities
					1.1.3c	0.00	100.00 Clients
	<i>Water Purification Equipment</i>	\$5,600	\$1,768.00	Completed	5.2e	0.00	1.00 Activities
					1.1.3c	0.00	100.00 Clients
	<i>Plant and Tree Nursery</i>	\$75,000	\$302,755.00	Ongoing	1.1.1c	0.00	1.00 Hectares
					5.2a	0.00	1.00 Activities
Cluster: FAKIHA							
ARSAL							
	<i>Equipping the Arsal Nursery School</i>	\$4,202	\$7,200.00	Completed	1.1.2d	0.00	157.00 Families
	<i>Equipping the Arsal Vocational School</i>	\$32,078	\$79,700.00	Completed	1.1.2d	0.00	69.00 Families
	<i>Equip Lab. of Arsal 3rd Interm. School</i>	\$7,761		Completed	1.1.2d	0.00	436.00 Families
	<i>Feeder Road Construction, 6kms</i>	\$12,000	\$4,000.00	Completed	1.1.1b	0.00	800.00 Hectares
	<i>Publle School Construction</i>	\$142,738	\$123,120.00	Completed	5.2c	0.00	1.00 Activities
					1.1.2d	0.00	432.00 Families
BAALBECK							

Activity Progress Report

Cooperative Housing Foundation
REDI Program

10/ 9/2002

Village	Project Title	CHF Share	Community & Other Contributions	Status	Indicator Number	Planned Impact	Actual Impact to Date
	<i>Equipping MOSA Center with Dental Clinic</i>	\$11,612	\$29,220.00	Completed	1.1.2c	0.00	2,200.00 Families
	<i>Equip Baalbeck MOSA Center w/ ECG</i>	\$1,309		Completed	1.1.2c	0.00	150.00 Families
	<i>Equip Nursery for 1st Elem. School</i>	\$3,147	\$314.00	Completed	1.1.2d	0.00	92.00 Families
	<i>Equip Nursery Class for MOSA Center</i>	\$2,574	\$257.00	Completed	1.1.2d	0.00	80.00 Families
	<i>Equip the L.A.S.T. with Computer Center</i>	\$13,380	\$20,400.00	Completed	1.1.2c	0.00	1,500.00 Families
					1.1.3b	0.00	1,500.00 Clients
	<i>Repair and Equip the Vegetable Market</i>	\$29,924	\$291,800.00	Completed	1.1.3c	0.00	28.00 Clients
					1.1.2g	0.00	8,000.00 Families
	<i>Retail Market Construction</i>	\$14,795	\$13,000.00	Completed	1.1.3c	0.00	26.00 Clients
	<i>Homepage for Tourists</i>	\$17,500	\$35,472.00	Completed	1.1.3b	0.00	25.00 Clients
					1.1.2	0.00	8,000.00 Families
	<i>Potable Water Network Installation</i>	\$25,000	\$56,440.00	Completed	1.1.2a	0.00	2,000.00 Families
HALBATA							
	<i>Construct Water Networks in 4 villages</i>	\$52,385		Completed	1.1.2a	0.00	400.00 Families
	<i>Potable Water Network Construction</i>	\$100,199	\$129,261.00	Completed	1.1.2a	0.00	250.00 Families
HARBATA							
	<i>Construct Toilets & Provide Photocopier</i>	\$6,320	\$2,691.00	Completed	1.1.2d	0.00	200.00 Families
	<i>Construct 15 Km Feeder Road in Harbata</i>	\$36,000	\$6,635.00	Completed	1.1.1b	0.00	1,300.00 Hectares
	<i>Potable Water Treatment</i>	\$9,300	\$6,000.00	Completed	5.2c	0.00	1.00 Activities
					1.1.2a	0.00	330.00 Families
	<i>Public School Expansion</i>	\$30,687	\$104,000.00	Completed	1.1.2d	0.00	200.00 Families
JABBOULEH							
	<i>Plant 250 Truffle Trees in Jabbouleh</i>	\$12,500	\$10,500.00	Completed	1.1.1c	0.00	0.20 Hectares
					E.5.3d1	0.00	0.20 Hectares
	<i>Orphanage Water Well Equipment</i>	\$2,750	\$275.00	Completed	1.1.1d	0.00	6.00 Hectares
	<i>Irrigation Canal Repair, 600 meters</i>	\$16,900	\$11,000.00	Completed	1.1.1d	0.00	50.00 Hectares
	<i>Irrigation Canal Construction, 1820 mtrs</i>	\$30,960	\$25,460.00	Completed	1.1.1a	0.00	50.00 Hectares
	<i>Wastewater Treatment Plant</i>	\$39,900	\$34,000.00	Completed	5.2	0.00	1.00 Villages
					5.2c	0.00	1.00 Activities
					E.5.3b1	0.00	10.00 Hectares
					E.5.3b2	0.00	10.00 Hectares
					1.1.2b	0.00	300.00 Families
LABWEH							
	<i>Equipping Labweh Dispensary run by MOSA</i>	\$16,302	\$70,032.00	Completed	1.1.2c	0.00	2,000.00 Families
	<i>Expansion of Labweh Secondary School</i>	\$19,200	\$39,813.00	Completed	1.1.2d	0.00	90.00 Families
	<i>Internal Potable Water Network in Labweh</i>	\$9,318	\$16,000.00	Completed	1.1.2a	0.00	2,000.00 Families
	<i>Equip Ultrasound for Labweh MOSA Center</i>	\$14,350	\$6,500.00	Under execution	1.1.2c	2,000.00	0.00 Families
	<i>Potable Water for a Public School</i>	\$455	\$240.00	Completed	1.1.2d	0.00	200.00 Families
	<i>Environment Camp for Fakitha Cluster</i>	\$1,200	\$50,570.00	Completed	5.2f	0.00	1.00 Activities

Activity Progress Report

Cooperative Housing Foundation
REDI Program

10/9/2002

Village	Project Title	CHF Share	Community & Other Contributions	Status	Indicator Number	Planned Impact	Actual Impact to Date
Cluster: HERMEL NORTH							
CHARBINE							
	<i>Equip Lab. of Charbine Interm. School</i>	\$7,761	\$3,000.00	Completed	1.1.2d	0.00	113.00 Families
	<i>Feeder Road Construction, 4 kms</i>	\$8,000	\$1,500.00	Completed	1.1.1b	0.00	350.00 Hectares
EL QASR							
	<i>Expanding El-Qasr Public School</i>	\$40,000	\$30,500.00	Completed	1.1.2d	0.00	280.00 Families
	<i>Equip Lab. of El-Qasr Public School</i>	\$7,761		Completed	1.1.2d	0.00	254.00 Families
	<i>Expand Harika Public School</i>	\$35,000	\$7,000.00	Completed	1.1.2d	0.00	120.00 Families
EZ ZEKBI							
	<i>Potable Water to Ez Zekbi</i>	\$35,552	\$69,100.00	Completed	5.2b 1.1.2a	0.00 0.00	1.00 Activities 500.00 Families
	<i>New Classroom Construction</i>	\$35,000	\$110,593.00	Completed	1.1.2d	0.00	400.00 Families
FISSANE							
	<i>Potable Water Network Repair</i>	\$12,502	\$4,000.00	Completed	5.2b 1.1.2a	0.00 0.00	1.00 Activities 400.00 Families
	<i>Internal Potable Water Network</i>	\$1,175	\$1,100.00	Completed	5.2b 1.1.2a	0.00 0.00	1.00 Activities 38.00 Families
HMAIRE							
	<i>Potable Water Line and Network</i>	\$29,580	\$42,870.00	Completed	5.2 5.2b 1.1.2a	0.00 0.00 0.00	1.00 Villages 1.00 Activities 250.00 Families
Cluster: HERMEL SOUTH							
EL QAA							
	<i>Rehabilitation, 10 km Irrigation Canal</i>	\$28,000	\$57,550.00	Completed	1.1.1d	0.00	500.00 Hectares
HERMEL							
	<i>Equipping the Tuberculosis Center</i>	\$32,800	\$8,090.00	Completed	1.1.2c	0.00	8,000.00 Families
	<i>Equipping the Vocational Training Center</i>	\$37,209	\$201,000.00	Completed	1.1.2d	0.00	220.00 Families
	<i>Photocopier for Hermel Third Sec. School</i>	\$1,550		Completed	1.1.2d	0.00	158.00 Families
	<i>Photocopier for Haouch Al-Sayed School</i>	\$1,550		Completed	1.1.2d	0.00	75.00 Families
	<i>Photocopier for Hermel First Sec. School</i>	\$1,550		Completed	1.1.2d	0.00	304.00 Families
	<i>Photocopier for Hermel Elementary School</i>	\$1,550		Completed	1.1.2d	0.00	161.00 Families
	<i>Construct Lake & Pump. Station at AlAssi</i>	\$89,160	\$108,800.00	Completed	5.2a 5.2b E.5.3a	0.00 0.00 0.00	1.00 Activities 1.00 Activities 20.00 Hectares

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Activity Progress Report

Cooperative Housing Foundation
REDI Program

10/ 9/2002

Village	Project Title	CHF Share	Community & Other Contributions	Status	Indicator Number	Planned Impact	Actual Impact to Date
	<i>Equip Lab. of Hermel 2nd Intern. School</i>	\$7,761	\$3,000.00	Completed	1.1.1a	0.00	150.00 Hectares
	<i>Equip Lab. of Hermel 3rd Intern. School</i>	\$7,761	\$3,000.00	Completed	1.1.2d	0.00	600.00 Families
	<i>Plant 150 Truffle Trees in Hermel</i>	\$7,500	\$7,750.00	Completed	1.1.2d	0.00	350.00 Families
					1.1.1c	0.00	0.20 Hectares
					E.5.3d1	0.00	0.20 Hectares
	<i>Establish Livestock Marketplace</i>	\$54,000	\$30,790.00	Under execution	5.2b	1.00	0.00 Activities
					1.1.3c	70.00	0.00 Clients
	<i>Regional (Re)Forestation</i>	\$23,000	\$44,300.00	Completed	5.2a	0.00	1.00 Activities
					1.1.1c	0.00	10.00 Hectares
	<i>Slaughterhouse Construction</i>	\$120,000	\$150,334.00	Completed	5.2b	0.00	1.00 Activities
					5.2	0.00	2.00 Villages
					1.1.3c	0.00	64.00 Clients
					1.1.2g	0.00	7,500.00 Families
Cluster: JOUMEH							
BEZBINA							
	<i>Equip Well for Potable & Irrigation Uses</i>	\$22,405	\$25,590.00	Completed	1.1.1a	0.00	250.00 Hectares
					1.1.2a	0.00	667.00 Families
	<i>Construct 400m Main Pipeline in Bezbina</i>	\$4,700	\$10,300.00	Completed	1.1.1a	0.00	0.00 Hectares
					1.1.2a	0.00	0.00 Families
	<i>Running and Equipping Cold Storage</i>	\$21,500	\$283,580.00	Completed	1.1.3c	0.00	860.00 Clients
	<i>Training on Cold Storage Management</i>	\$4,800	\$2,200.00	Completed	1.1.3a	0.00	29.00 Clients
	<i>Equipping a New Cold Storage Room</i>	\$31,798	\$23,000.00	Completed	1.1.3c	0.00	860.00 Clients
EL BORJ							
	<i>Equipping El-Borj Well for Irrigation</i>	\$7,728	\$7,740.00	Completed	1.1.1a	0.00	150.00 Hectares
	<i>Equip El-Borj Well w/ Electric Generator</i>	\$6,000	\$3,000.00	Completed	1.1.1a	0.00	0.00 Hectares
	<i>Internal Access Road Construction</i>	\$6,500	\$3,600.00	Completed	1.1.1b	0.00	10.00 Hectares
					1.1.2f	0.00	20.00 Families
HALBA							
	<i>Equip Halba Voc.School w/ Computer Center</i>	\$15,625		Completed	1.1.3b	0.00	400.00 Clients
					1.1.2d	0.00	400.00 Families
	<i>Equip Halba Voc.School w/ Restaurant</i>	\$24,500	\$2,500.00	Completed	1.1.2d	0.00	400.00 Families
	<i>Equip Laboratory for Dispensary in Halba</i>	\$18,170	\$31,650.00	Under execution	1.1.2c	218.00	0.00 Families
	<i>Slaughter House Repair</i>	\$13,000	\$8,000.00	Completed	5.2	0.00	1.00 Villages
					5.2b	0.00	1.00 Activities
					1.1.3c	0.00	19.00 Clients
					1.1.2g	0.00	2,000.00 Families
	<i>Equipping a Slaughter House</i>	\$2,875	\$830.00	Completed	1.1.3c	0.00	19.00 Clients
	<i>Drainage Canal Repair & Construction</i>	\$8,000	\$8,410.00	Completed	5.2b	0.00	1.00 Activities
					1.1.2f	0.00	2,000.00 Families

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Activity Progress Report

Cooperative Housing Foundation
REDI Program

10/9/2002

Village	Project Title	CHF Share	Community & Other Contributions	Status	Indicator Number	Planned Impact	Actual Impact to Date
MEMNAA							
	<i>Potable & Irrigation Network</i>	\$5,000	\$3,000.00	Completed	1.1.1a 1.1.2a	0.00 0.00	100.00 Hectares 500.00 Families
Cluster: Nation Wide							
ALL LEBANON							
	<i>Environment Management Workshops</i>	\$44,750	\$20,250.00	Completed	5.2f 5.2	0.00 0.00	2.00 Activities 23.00 Villages
	<i>Municipal Budgeting and Training</i>	\$103,610	\$6,760.00	Completed	1.1.3a	0.00	41.00 Clients
Cluster: TIBNINE							
AITA EL-JABAL							
	<i>Rehabilitate Protect & Equip Ain Altiteh</i>	\$8,669	\$2,500.00	Completed	5.2 5.2e 1.1.2a	0.00 0.00 0.00	1.00 Villages 1.00 Activities 250.00 Families
BEIT YAHOUNE							
	<i>Rehabilitating & Constructing Roads</i>	\$21,625	\$28,975.00	Completed	1.1.2f	0.00	75.00 Families
	<i>Equip Beit Yahoune with 3 Transformers</i>	\$13,800	\$130,000.00	Completed	1.1.2a	0.00	75.00 Families
	<i>Rehabilitate As-Sharkieh Lake</i>	\$15,000	\$12,000.00	Completed	5.2 5.2b 1.1.1a	0.00 0.00 0.00	1.00 Villages 1.00 Activities 20.00 Hectares
BRA'ACHIT							
	<i>Equipping Laboratory of Bra'achit School</i>	\$3,959	\$4,000.00	Completed	1.1.2d	0.00	213.00 Families
	<i>Equip Bra'achit School w/ Photocopier</i>	\$1,550		Completed	1.1.2d	0.00	213.00 Families
	<i>Construct a 300m3 Reservoir in Braachit</i>	\$31,255	\$7,000.00	Completed	1.1.2a	0.00	350.00 Families
	<i>Provide 2150m Pipes for Braachit</i>	\$12,470	\$5,300.00	Completed	1.1.2a	0.00	0.00 Families
EL-JMEIJMEH							
	<i>Construct Reservoir at Water Spring</i>	\$10,810	\$5,000.00	Completed	5.2 5.2e 1.1.2a	0.00 0.00 0.00	1.00 Villages 1.00 Activities 200.00 Families
EL-SOULTANIEH							
	<i>Equip Nursery for El-Soultanteh School</i>	\$1,835	\$183.00	Completed	1.1.2d	0.00	30.00 Families
	<i>Construct Agr. Roads & Retaining Walls</i>	\$24,000	\$5,964.00	Completed	5.2 5.2b E.5.3d4 1.1.1b	0.00 0.00 0.00 0.00	1.00 Villages 1.00 Activities 60.00 Hectares 80.00 Hectares

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Activity Progress Report

Cooperative Housing Foundation
REDI Program

10/9/2002

Village	Project Title	CHF Share	Community & Other Contributions	Status	Indicator Number	Planned Impact	Actual Impact to Date
HADDATA							
	<i>Glazing for Haddata Public School</i>	\$7,410	\$1,900.00	Completed	1.1.2d	0.00	75.00 Families
	<i>Equipping Laboratory of Haddata School</i>	\$6,280	\$3,000.00	Completed	1.1.2d	0.00	75.00 Families
HARISS							
	<i>Equip Hariss Intermediate Public School</i>	\$7,761	\$3,000.00	Completed	1.1.2d	0.00	728.00 Families
	<i>Equip Hariss School with Photocopier</i>	\$1,500		Completed	1.1.2d	0.00	693.00 Families
KAFRA							
	<i>Equip Lab. for Kafra Intermediate School</i>	\$7,761	\$3,000.00	Completed	1.1.2d	0.00	292.00 Families
	<i>Construct Elevated 200m3 Reservoir-Kafra</i>	\$62,000	\$26,170.00	Completed	1.1.2a	0.00	500.00 Families
RISHKNANAY							
	<i>Construct 95 m of Retaining Walls</i>	\$13,440	\$1,200.00	Completed	5.2 5.2b E.5.3d4 1.1.2f	0.00 0.00 0.00 0.00	1.00 Villages 1.00 Activities 2.00 Hectares 330.00 Families
	<i>Construct 2500m Feeder Road</i>	\$28,125	\$37,500.00	Completed	1.1.1b	0.00	80.00 Hectares
SADDIKKINE							
	<i>Driving of Potable Water from 3 Springs</i>	\$3,000	\$1,000.00	Completed	1.1.2a	0.00	710.00 Families
	<i>Honey Production</i>	\$9,965	\$10,260.00	Ongoing	1.1.3c	0.00	15.00 Clients
	<i>Equip Lab. of Saddikine Public School</i>	\$7,761	\$3,000.00	Completed	1.1.2d	0.00	500.00 Families
	<i>Construct Reservoir & Pipeline</i>	\$17,030	\$5,000.00	Completed	5.2 5.2e 1.1.2a	0.00 0.00 0.00	1.00 Villages 1.00 Activities 1,050.00 Families
	<i>Equip COOP with Hay Production Units</i>	\$40,450	\$14,200.00	Completed	1.1.3b	0.00	100.00 Clients
	<i>Construct 520m Agr. Road in Saddikine</i>	\$3,100	\$6,240.00	Completed	1.1.1b	0.00	10.00 Hectares
SAFAD EL-BATIKH							
	<i>Rehabilitate Water Spring-Safad ELBatikh</i>	\$8,870	\$2,500.00	Completed	5.2 5.2c 1.1.2a	0.00 0.00 0.00	1.00 Villages 1.00 Activities 250.00 Families
	<i>Construct 120m3 Water Reservoir-Safad</i>	\$35,000	\$19,666.00	Completed	1.1.2a	0.00	125.00 Families
	<i>Equip Safad School with Photocopier</i>	\$1,500		Completed	1.1.2d	0.00	210.00 Families
TIBNINE							
	<i>Equip Lab. for Teachers' Training Center</i>	\$7,761	\$3,000.00	Completed	1.1.2d	0.00	48.00 Families
	<i>Equip Public Library w/ Internet Center</i>	\$15,625	\$20,000.00	Completed	1.1.2e 1.1.3b	0.00 0.00	500.00 Families 500.00 Clients
	<i>Construct 4 Km Agr. Roads in Tibnine</i>	\$26,000	\$20,000.00	Completed	1.1.1b	0.00	120.00 Hectares

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Activity Progress Report

Cooperative Housing Foundation
REDI Program

10/9/2002

Village	Project Title	CHF Share	Community & Other Contributions	Status	Indicator Number	Planned Impact	Actual Impact to Date
YATER							
	Construct 1750m Feeder Road in Yater	\$14,000	\$13,125.00	Completed	1.1.1b	0.00	80.00 Hectares
	Construct 1500m Feeder Road in Yater	\$12,000	\$11,250.00	Completed	1.1.1b	0.00	85.00 Hectares
	Equip Lab. for Yater Intermediate School	\$7,761	\$3,000.00	Completed	1.1.2d	0.00	131.00 Families
Cluster: WADI KHALED							
AWADEH							
	Repair & Complete El-Fared School	\$23,875	\$50,000.00	Under execution	1.1.2d	250.00	0.00 Families
EL MAHATAH							
	Irrigation Canal Project	\$14,300	\$11,296.00	Completed	5.2 5.2b 1.1.1d	0.00 0.00 0.00	1.00 Villages 1.00 Activities 80.00 Hectares
HICHEH							
	Wadi Khaled Medical Center	\$175,105	\$106,274.00	Completed	1.1.2c	0.00	3,500.00 Families
	Construct Wadi Khaled Vocational School	\$130,000	\$110,000.00	Under execution	1.1.2d	200.00	0.00 Families
	Equip Wadi Khaled Medical Center	\$21,479	\$36,005.00	Completed	1.1.2c	0.00	0.00 Families
	Equip WadiKhaled Voc.School w/ Computers	\$11,335		Completed	1.1.3b 1.1.2d	0.00 0.00	85.00 Clients 85.00 Families
	Equip WadiKhaled Voc.School w/Restaurant	\$24,500	\$2,500.00	Completed	1.1.2d	0.00	85.00 Families
	Internal Road Upgrading	\$4,700	\$698.00	Completed	5.2 5.2b 1.1.2f	0.00 0.00 0.00	1.00 Villages 1.00 Activities 25.00 Families
	Upgrading Internal Road	\$2,500	\$13,500.00	Completed	5.2b 1.1.2f	0.00 0.00	1.00 Activities 35.00 Families
HNEIDER							
	Feeder Road Construction	\$6,500	\$5,500.00	Completed	1.1.1b	0.00	1,800.00 Hectares
	Internal Road Upgrading	\$1,500	\$16,500.00	Completed	5.2 5.2b 1.1.2f	0.00 0.00 0.00	1.00 Villages 1.00 Activities 25.00 Families
KFARNOUN							
	Feeder Road 1,200 m	\$10,310	\$29,800.00	Completed	5.2 1.1.1b	0.00 0.00	1.00 Villages 80.00 Hectares
	Feeder Road, 1.1KM	\$5,500	\$26,400.00	Completed	1.1.1b	0.00	50.00 Hectares
MOQAIBLEH							
	Construction of School Rooms	\$16,082	\$9,700.00	Completed	1.1.2d	0.00	450.00 Families

Activity Progress Report

Cooperative Housing Foundation
REDI Program

10/ 9/2002

Village	Project Title	CHF Share	Community & Other Contributions	Status	Indicator Number	Planned Impact	Actual Impact to Date
QENIA							
	<i>Equip Well & Construct 3KM Pipeline</i>	\$19,637	\$25,080.00	Completed	1.1.2a	0.00	415.00 Families
	<i>Feeder Road Construction, 1.5 Km</i>	\$10,000	\$19,880.00	Completed	1.1.1b	0.00	30.00 Hectares
ROJM HUSSEIN							
	<i>Public School Repair</i>	\$9,375	\$1,500.00	Completed	5.2	0.00	1.00 Villages
					5.2b	0.00	1.00 Activities
					1.1.2d	0.00	300.00 Families
ROJM KHALAF							
	<i>Equipping the Rojm Khalaf Nursery School</i>	\$1,611	\$1,000.00	Completed	1.1.2d	0.00	60.00 Families
ROJM SALEH							
	<i>Expand Rojm Saleh Public School</i>	\$30,200	\$40,000.00	Under execution	1.1.2d	500.00	0.00 Families
WADI KHALED							
	<i>Equipping the Wadi Khaled Nursery School</i>	\$3,212	\$2,500.00	Completed	1.1.2d	0.00	141.00 Families
	<i>Equip Pumping Station W/ Generator</i>	\$24,500		Under execution	1.1.2a	6,666.00	0.00 Families
Cluster: ZGHARTA							
DEIR NBOUH							
	<i>Equipping Water Well</i>	\$14,802	\$29,220.00	Completed	1.1.2a	0.00	580.00 Families
	<i>New School Construction</i>	\$170,000	\$78,178.00	Completed	1.1.2d	0.00	350.00 Families
	<i>Construct 600m Irrigation Canals</i>	\$21,599	\$9,600.00	Completed	1.1.1d	0.00	100.00 Hectares
	<i>Equip Public School with Lab. Equipment</i>	\$6,516		Completed	1.1.2d	0.00	350.00 Families
	<i>Construct Deir Nbouh Vocational School</i>	\$59,700	\$30,000.00	Completed	1.1.2d	0.00	100.00 Families
	<i>Water Filtration System</i>	\$10,250	\$6,690.00	Completed	5.2	0.00	1.00 Villages
					5.2c	0.00	1.00 Activities
					1.1.2a	0.00	500.00 Families
	<i>Water for Irrigation</i>	\$6,721	\$3,500.00	Completed	5.2b	0.00	1.00 Activities
					1.1.1a	0.00	10.00 Hectares
KFAR HOURA							
	<i>Widening Internal Roads</i>	\$6,500	\$9,905.00	Completed	5.2	0.00	1.00 Villages
					5.2b	0.00	1.00 Activities
					1.1.2f	0.00	100.00 Families

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Percentage Of Leveraged Funds By Cluster
For Contracts Signed From 09/01/1997 To 09/30/2002

Cooperative Housing Foundation
REDI Program

10/18/2002

Cluster / Project Type	No. of Projects	Costs Allocation				Contribution Percentage		
		CHF Share	Community	Others	Total Cost	CHF Share	Community	Others
CHHIM								
Potable water & Electricity	4	\$275,007	\$0	\$213,356	\$488,363	56.31	0.00	43.69
Community centers	3	\$28,179	\$0	\$12,500	\$40,679	69.27	0.00	30.73
Health centers & facilities	1	\$19,974	\$0	\$19,300	\$39,274	50.86	0.00	49.14
Schools	16	\$404,201	\$0	\$1,416,331	\$1,820,532	22.20	0.00	77.80
Access roads	1	\$24,859	\$6,000	\$0	\$30,859	80.56	19.44	0.00
Training & workshops	1	\$3,995	\$0	\$0	\$3,995	100.00	0.00	0.00
Total	26	\$756,215.00	\$6,000.00	\$1,661,487.00	\$2,423,702.00	63.20%	3.24%	33.56%
District Wide								
Community centers	1	\$24,050	\$0	\$5,400	\$29,450	81.66	0.00	18.34
Health centers & facilities	1	\$21,155	\$0	\$14,956	\$36,111	58.58	0.00	41.42
Income generating	6	\$744,279	\$0	\$388,068	\$1,132,347	65.73	0.00	34.27
Reforestation	3	\$87,800	\$7,020	\$345,055	\$439,875	19.96	1.60	78.44
Training & workshops	2	\$34,695	\$3,783	\$26,950	\$65,428	53.03	5.78	41.19
Total	13	\$911,979.00	\$10,803.00	\$780,429.00	\$1,703,211.00	55.79%	1.48%	42.73%
FAKIHA								
Irrigation	3	\$50,610	\$8,460	\$28,275	\$87,345	57.94	9.69	32.37
Agricultural roads	2	\$48,000	\$5,635	\$5,000	\$58,635	81.86	9.61	8.53
Potable water & Electricity	5	\$196,202	\$7,940	\$199,761	\$403,903	48.58	1.97	49.46
Community centers	1	\$13,380	\$0	\$20,400	\$33,780	39.61	0.00	60.39
Health centers & facilities	4	\$43,573	\$0	\$105,752	\$149,325	29.18	0.00	70.82
Schools	10	\$249,162	\$172,120	\$185,215	\$606,497	41.08	28.38	30.54
Income generating	3	\$62,219	\$276,800	\$63,472	\$402,491	15.46	68.77	15.77
Environment awareness & traini	1	\$1,200	\$0	\$50,570	\$51,770	2.32	0.00	97.68
Reforestation	1	\$12,500	\$0	\$10,500	\$23,000	54.35	0.00	45.65
Waste management	1	\$39,900	\$0	\$34,000	\$73,900	53.99	0.00	46.01
Total	31	\$716,746.00	\$470,955.00	\$702,945.00	\$1,890,646.00	42.44%	11.84%	45.72%
HERMEL NORTH								
Agricultural roads	1	\$8,000	\$1,500	\$0	\$9,500	84.21	15.79	0.00
Potable water & Electricity	4	\$78,809	\$11,570	\$105,500	\$195,879	40.23	5.91	53.86
Schools	5	\$125,522	\$110,593	\$40,500	\$276,615	45.38	39.98	14.64
Total	10	\$212,331.15	\$123,663.00	\$146,000.00	\$481,994.15	56.61%	20.56%	22.83%
HERMEL SOUTH								
Irrigation	1	\$28,000	\$4,850	\$52,700	\$85,550	32.73	5.67	61.60
Health centers & facilities	1	\$32,800	\$0	\$8,090	\$40,890	80.22	0.00	19.78
Schools	7	\$58,931	\$0	\$207,000	\$265,931	22.16	0.00	77.84
Income generating	2	\$174,000	\$0	\$181,124	\$355,124	49.00	0.00	51.00
Environment protection practic	1	\$89,160	\$0	\$108,800	\$197,960	45.04	0.00	54.96
Reforestation	2	\$30,500	\$24,300	\$27,750	\$82,550	36.95	29.44	33.62
Total	14	\$413,391.00	\$29,150.00	\$585,464.00	\$1,028,005.00	44.35%	5.85%	49.80%

**Percentage Of Leveraged Funds By Cluster
For Contracts Signed From 09/01/1997 To 09/30/2002**

**Cooperative Housing Foundation
REDI Program**

10/18/2002

Cluster / Project Type	No. of Projects	Costs Allocation				Contribution Percentage		
		CHF Share	Community	Others	Total Cost	CHF Share	Community	Others
JOUMEH								
Irrigation	3	\$18,728	\$3,000	\$10,740	\$32,468	57.68	9.24	33.08
Potable water & Electricity	2	\$27,105	\$13,500	\$22,390	\$62,995	43.03	21.43	35.54
Health centers & facilities	1	\$18,170	\$0	\$31,650	\$49,820	36.47	0.00	63.53
Schools	2	\$40,125	\$0	\$2,500	\$42,625	94.13	0.00	5.87
Access roads	1	\$6,500	\$3,600	\$0	\$10,100	64.36	35.64	0.00
Income generating	4	\$69,173	\$271,585	\$43,825	\$384,583	17.99	70.62	11.40
Environment protection practic	1	\$8,000	\$0	\$8,410	\$16,410	48.75	0.00	51.25
Training & workshops	1	\$4,800	\$0	\$2,200	\$7,000	68.57	0.00	31.43
Total	15	\$192,601.00	\$291,685.00	\$121,715.00	\$606,001.00	53.87%	17.12%	29.01%
Nation Wide								
Environment awareness & traini	1	\$44,750	\$10,250	\$10,000	\$65,000	68.85	15.77	15.38
Training & workshops	1	\$103,610	\$0	\$6,760	\$110,370	93.88	0.00	6.12
Total	2	\$148,360.00	\$10,250.00	\$16,760.00	\$175,370.00	81.36%	7.88%	10.75%
TIBNINE								
Irrigation	1	\$15,000	\$12,000	\$0	\$27,000	55.56	44.44	0.00
Agricultural roads	6	\$107,225	\$43,740	\$50,339	\$201,304	53.27	21.73	25.01
Potable water & Electricity	10	\$202,904	\$16,000	\$188,136	\$407,040	49.85	3.93	46.22
Community centers	1	\$15,625	\$0	\$20,000	\$35,625	43.86	0.00	56.14
Schools	12	\$62,839	\$0	\$24,083	\$86,922	72.29	0.00	27.71
Access roads	1	\$21,625	\$0	\$28,975	\$50,600	42.74	0.00	57.26
Income generating	2	\$50,415	\$0	\$24,460	\$74,875	67.33	0.00	32.67
Environment protection practic	1	\$13,440	\$1,200	\$0	\$14,640	91.80	8.20	0.00
Total	34	\$489,073.00	\$72,940.00	\$335,993.00	\$898,006.00	59.59%	9.79%	30.63%
WADI KHALED								
Irrigation	1	\$14,300	\$4,630	\$6,666	\$25,596	55.87	18.09	26.04
Agricultural roads	4	\$32,310	\$81,580	\$0	\$113,890	28.37	71.63	0.00
Potable water & Electricity	2	\$44,137	\$0	\$25,080	\$69,217	63.77	0.00	36.23
Health centers & facilities	2	\$196,584	\$79,684	\$62,595	\$338,863	58.01	23.52	18.47
Schools	9	\$250,190	\$111,500	\$105,700	\$467,390	53.53	23.86	22.61
Access roads	3	\$8,700	\$698	\$30,000	\$39,398	22.08	1.77	76.15
Total	21	\$546,221.00	\$278,092.00	\$230,041.00	\$1,054,354.00	46.94%	23.14%	29.92%
ZGHARTA								
Irrigation	2	\$28,320	\$3,500	\$9,600	\$41,420	68.37	8.45	23.18
Potable water & Electricity	2	\$25,052	\$6,690	\$29,220	\$60,962	41.09	10.97	47.93
Schools	3	\$236,216	\$0	\$108,178	\$344,394	68.59	0.00	31.41
Access roads	1	\$6,500	\$5,265	\$4,640	\$16,405	39.62	32.09	28.28
Total	8	\$296,088.00	\$15,455.00	\$151,638.00	\$463,181.00	54.42%	12.88%	32.70%
Grand total	174	\$4,683,005.15	\$1,308,993.00	\$4,732,472.00	10,724,470.15	53.24%	11.44%	35.32%

Cost Per Beneficiary by Clusters
For Contracts Signed From 09/01/1997 To 09/30/2002

Cooperative Housing Foundation
REDI Program

10/18/2002

Cluster / Project type	No. of Projects	Number of beneficiaries	Costs allocation				Cost / beneficiary			
			CHF Share	Community	Others	Total cost	CHF Share	Community	Others	Total
CHHIM										
Potable water & Electricity	4	5,527 Families	\$275,007	\$0	\$213,356	\$488,363	\$49.76	\$0.00	\$38.60	\$88.36
Community centers	3	7,800 Families	\$28,179	\$0	\$12,500	\$40,679	\$3.61	\$0.00	\$1.60	\$5.22
Health centers & facilities	1	5,800 Families	\$19,974	\$0	\$19,300	\$39,274	\$3.44	\$0.00	\$3.33	\$6.77
Schools	16	3,570 Families	\$404,201	\$0	\$1,416,331	\$1,820,532	\$113.22	\$0.00	\$396.73	\$509.95
Access roads	1	325 Families	\$24,859	\$6,000	\$0	\$30,859	\$76.49	\$18.46	\$0.00	\$94.95
Training & workshops	1	30,000 Persons/ Village Populatio	\$3,995	\$0	\$0	\$3,995	\$0.13	\$0.00	\$0.00	\$0.13
Total	26		\$756,215.00	\$6,000.00	\$1,661,487.00	\$2,423,702.00	\$41.11	\$3.08	\$73.38	\$117.56
District Wide										
Community centers	1	1,000 Families	\$24,050	\$0	\$5,400	\$29,450	\$24.05	\$0.00	\$5.40	\$29.45
Health centers & facilities	1	100 Families	\$21,155	\$0	\$14,956	\$36,111	\$211.55	\$0.00	\$149.56	\$361.11
Income generating	6	2,590 Families/ farmers	\$744,279	\$0	\$388,068	\$1,132,347	\$287.37	\$0.00	\$149.83	\$437.20
Reforestation	3	203,380 Population of the Cluster	\$87,800	\$7,020	\$345,055	\$439,875	\$0.43	\$0.03	\$1.70	\$2.16
Training & workshops	2	635 Families	\$34,695	\$3,783	\$26,950	\$65,428	\$54.64	\$5.96	\$42.44	\$103.04
Total	13		\$911,979.00	\$10,803.00	\$780,429.00	\$1,703,211.00	\$115.61	\$1.20	\$69.79	\$186.59
FAKIHA										
Irrigation	3	900 Families	\$50,610	\$8,460	\$28,275	\$87,345	\$56.23	\$9.40	\$31.42	\$97.05
Agricultural roads	2	750 Families	\$48,000	\$5,635	\$5,000	\$58,635	\$64.00	\$7.51	\$6.67	\$78.18
Potable water & Electricity	5	4,980 Families	\$196,202	\$7,940	\$199,761	\$403,903	\$39.40	\$1.59	\$40.11	\$81.11
Community centers	1	1,500 Families	\$13,380	\$0	\$20,400	\$33,780	\$8.92	\$0.00	\$13.60	\$22.52
Health centers & facilities	4	6,350 Families	\$43,573	\$0	\$105,752	\$149,325	\$6.86	\$0.00	\$16.65	\$23.52
Schools	10	1,956 Families	\$249,162	\$172,120	\$185,215	\$606,497	\$127.38	\$88.00	\$94.69	\$310.07
Income generating	3	79 Families	\$62,219	\$276,800	\$63,472	\$402,491	\$787.58	\$3,503.80	\$803.44	\$5,094.82
Environment awareness & traini	1	60 Families	\$1,200	\$0	\$50,570	\$51,770	\$20.00	\$0.00	\$842.83	\$862.83
Reforestation	1	50 Families/ farmers	\$12,500	\$0	\$10,500	\$23,000	\$250.00	\$0.00	\$210.00	\$460.00
Waste management	1	300 Families	\$39,900	\$0	\$34,000	\$73,900	\$133.00	\$0.00	\$113.33	\$246.33
Total	31		\$716,746.00	\$470,955.00	\$702,945.00	\$1,890,646.00	\$149.34	\$361.03	\$217.28	\$727.64
HERMEL NORTH										
Agricultural roads	1	280 Families	\$8,000	\$1,500	\$0	\$9,500	\$28.57	\$5.36	\$0.00	\$33.93
Potable water & Electricity	4	1,188 Families	\$78,809	\$11,570	\$105,500	\$195,879	\$66.34	\$9.74	\$88.80	\$164.88
Schools	5	1,167 Families	\$125,522	\$110,593	\$40,500	\$276,615	\$107.56	\$94.77	\$34.70	\$237.03
Total	10		\$212,331.15	\$123,663.00	\$146,000.00	\$481,994.15	\$67.49	\$36.62	\$41.17	\$145.28
HERMEL SOUTH										
Irrigation	1	250 Families	\$28,000	\$4,850	\$52,700	\$85,550	\$112.00	\$19.40	\$210.80	\$342.20
Health centers & facilities	1	8,000 Families	\$32,800	\$0	\$8,090	\$40,890	\$4.10	\$0.00	\$1.01	\$5.11
Schools	7	1,868 Families	\$58,931	\$0	\$207,000	\$265,931	\$31.55	\$0.00	\$110.81	\$142.36
Income generating	2	134 Families	\$174,000	\$0	\$181,124	\$355,124	\$1,298.51	\$0.00	\$1,351.67	\$2,650.18
Environment protection practic	1	7,500 Families	\$89,160	\$0	\$108,800	\$197,960	\$11.89	\$0.00	\$14.51	\$26.39
Reforestation	2	45,030 Families/ farmers	\$30,500	\$24,300	\$27,750	\$82,550	\$0.68	\$0.54	\$0.62	\$1.83
Total	14		\$413,391.00	\$29,150.00	\$585,464.00	\$1,028,005.00	\$243.12	\$3.32	\$281.57	\$528.01

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**Cost Per Beneficiary by Clusters
For Contracts Signed From 09/01/1997 To 09/30/2002**

**Cooperative Housing Foundation
REDI Program**

10/18/2002

Cluster / Project type	No. of Projects	Number of beneficiaries	Costs allocation				Cost / beneficiary			
			CHF Share	Community	Others	Total cost	CHF Share	Community	Others	Total
JOUMEH										
Irrigation	3	2,820 Families	\$18,728	\$3,000	\$10,740	\$32,468	\$6.64	\$1.06	\$3.81	\$11.51
Potable water & Electricity	2	1,334 Families	\$27,105	\$13,500	\$22,390	\$62,995	\$20.32	\$10.12	\$16.78	\$47.22
Health centers & facilities	1	218 Families	\$18,170	\$0	\$31,650	\$49,820	\$83.35	\$0.00	\$145.18	\$228.53
Schools	2	800 Families	\$40,125	\$0	\$2,500	\$42,625	\$50.16	\$0.00	\$3.13	\$53.28
Access roads	1	20 Families	\$6,500	\$3,600	\$0	\$10,100	\$325.00	\$180.00	\$0.00	\$505.00
Income generating	4	1,758 Families	\$69,173	\$271,585	\$43,825	\$384,583	\$39.35	\$154.49	\$24.93	\$218.76
Environment protection practic	1	2,000 Families	\$8,000	\$0	\$8,410	\$16,410	\$4.00	\$0.00	\$4.21	\$8.21
Training & workshops	1	29 Persons	\$4,800	\$0	\$2,200	\$7,000	\$165.52	\$0.00	\$75.86	\$241.38
Total	15		\$192,601.00	\$291,685.00	\$121,715.00	\$606,001.00	\$86.79	\$43.21	\$34.24	\$164.24
Nation Wide										
Environment awarcness & traini	1	229 Trainees	\$44,750	\$10,250	\$10,000	\$65,000	\$195.41	\$44.76	\$43.67	\$283.84
Training & workshops	1	41 Trainees	\$103,610	\$0	\$6,760	\$110,370	\$2,527.07	\$0.00	\$164.88	\$2,691.95
Total	2		\$148,360.00	\$10,250.00	\$16,760.00	\$175,370.00	\$1,361.24	\$22.38	\$104.27	\$1,487.90
TIBNINE										
Irrigation	1	40 Families	\$15,000	\$12,000	\$0	\$27,000	\$375.00	\$300.00	\$0.00	\$675.00
Agricultural roads	6	820 Families/ farmers	\$107,225	\$43,740	\$50,339	\$201,304	\$130.76	\$53.34	\$61.39	\$245.49
Potable water & Electricity	10	3,860 Families	\$202,904	\$16,000	\$188,136	\$407,040	\$52.57	\$4.15	\$48.74	\$105.45
Community centers	1	500 Families	\$15,625	\$0	\$20,000	\$35,625	\$31.25	\$0.00	\$40.00	\$71.25
Schools	12	3,208 Families	\$62,839	\$0	\$24,083	\$86,922	\$19.59	\$0.00	\$7.51	\$27.10
Access roads	1	75 Families	\$21,625	\$0	\$28,975	\$50,600	\$288.33	\$0.00	\$386.33	\$674.67
Income generating	2	115 Farmers	\$50,415	\$0	\$24,460	\$74,875	\$438.39	\$0.00	\$212.70	\$651.09
Environment protection practic	1	330 Families	\$13,440	\$1,200	\$0	\$14,640	\$40.73	\$3.64	\$0.00	\$44.36
Total	34		\$489,073.00	\$72,940.00	\$335,993.00	\$898,006.00	\$172.08	\$45.14	\$94.58	\$311.80
WADI KHALED										
Irrigation	1	200 Families	\$14,300	\$4,630	\$6,666	\$25,596	\$71.50	\$23.15	\$33.33	\$127.98
Agricultural roads	4	395 Families	\$32,310	\$81,580	\$0	\$113,890	\$81.80	\$206.53	\$0.00	\$288.33
Potable water & Electricity	2	40,415 Persons	\$44,137	\$0	\$25,080	\$69,217	\$1.09	\$0.00	\$0.62	\$1.71
Health centers & facilities	2	7,000 Families	\$196,584	\$79,684	\$62,595	\$338,863	\$28.08	\$11.38	\$8.94	\$48.41
Schools	9	2,071 Families	\$250,190	\$111,500	\$105,700	\$467,390	\$120.81	\$53.84	\$51.04	\$225.68
Access roads	3	85 Families	\$8,700	\$698	\$30,000	\$39,398	\$102.35	\$8.21	\$352.94	\$463.51
Total	21		\$546,221.00	\$278,092.00	\$230,041.00	\$1,054,354.00	\$67.61	\$50.52	\$74.48	\$192.60
ZGHARTA										
Irrigation	2	550 families	\$28,320	\$3,500	\$9,600	\$41,420	\$51.49	\$6.36	\$17.45	\$75.31
Potable water & Electricity	2	1,080 Families	\$25,052	\$6,690	\$29,220	\$60,962	\$23.20	\$6.19	\$27.06	\$56.45
Schools	3	800 Families	\$236,216	\$0	\$108,178	\$344,394	\$295.27	\$0.00	\$135.22	\$430.49
Access roads	1	100 Families	\$6,500	\$5,265	\$4,640	\$16,405	\$65.00	\$52.65	\$46.40	\$164.05
Total	8		\$296,088.00	\$15,455.00	\$151,638.00	\$463,181.00	\$108.74	\$16.30	\$56.53	\$181.57
Grand total	174		\$4,683,005.15	\$1,308,993.00	\$4,732,472.00	\$10,724,470.15	\$165.75	\$84.21	\$115.29	\$365.25

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B . PERIOD COVERING APRIL 1, 2002 TO SEPTEMBER 30, 2002

- 1. Contracts Signed**
- 2. Projects Completed**
- 3. Program Contribution**
- 4. CHF Partner Contribution**
- 5. Summary of Indicators for Completed/On-going Projects**
- 6. Detailed Breakdown of Indicators**

Contracts Signed during the Period F 4/ 1/2002 To 9/30/2002

Cooperative Housing Foundation
REDI Program

10/ 9/2002

Cluster / Village	Project Title	Date Signed	CHF Share	Community	Others	Total
CHHIM						
CHHIM	Equip Nursery for Chhim Public School	4/20/2002	\$4,647	\$0	\$314	\$4,961
CHHIM	Restore Public Schools Complex	5/23/2002	\$222,138	\$0	\$1,350,000	\$1,572,138
AANOUT	Equip MOSA Center w/ Computer Center	8/ 6/2002	\$13,570	\$0	\$8,000	\$21,570
DALHOUN	Equip Water Well for Dalhoun	8/16/2002	\$35,661	\$0	\$42,000	\$77,661
EZ-ZAAROURIYE	Equip Lab. for Ez-Zaarouriye School	8/16/2002	\$5,557	\$0	\$3,000	\$8,557
MAZBOUD	Construct Mazboud Water Network	8/30/2002	\$98,666	\$0	\$64,666	\$163,332
CHHIM	Equip 2 Water Wells in Chhim	9/24/2002	\$113,133	\$0	\$97,360	\$210,493
CHHIM	Equip & Furnish Chhim Public Library	9/25/2002	\$14,009	\$0	\$4,500	\$18,509
AANOUT	Equip Aanout MOSA Center W/ TV & VCR	9/16/2002	\$600	\$0	\$0	\$600
	Total		\$507,981.00	\$0.00	\$1,569,840.00	\$2,077,821.00
District Wide						
ALL BAALBECK	Construct Bekaa Agricultural Center	6/26/2002	\$270,000	\$0	\$23,000	\$293,000
ALL BAALBECK	Equip WAD with Internet Cafe	7/ 7/2002	\$24,050	\$0	\$5,400	\$29,450
ALL ZGHARTA	Establish a Showroom for COOP	8/30/2002	\$24,229	\$0	\$8,245	\$32,474
ALL ZGHARTA	Establish Training Center for Women	8/30/2002	\$22,621	\$0	\$3,280	\$25,901
ALL BAALBECK	Equip Bekaa Agricultural Center	9/ 3/2002	\$389,000	\$0	\$0	\$389,000
	Total		\$729,900.00	\$0.00	\$39,925.00	\$769,825.00
FAKIHA						
BAALBECK	Equip Nursery for 1st Elem. School	4/25/2002	\$3,147	\$0	\$314	\$3,461
BAALBECK	Equip Nursery Class for MOSA Center	4/25/2002	\$2,574	\$0	\$257	\$2,831
BAALBECK	Equip the L.A.S.T. with Computer Center	8/19/2002	\$13,380	\$0	\$20,400	\$33,780
	Total		\$19,101.00	\$0.00	\$20,971.00	\$40,072.00
JOUMEH						
HALBA	Equip Halba Voc.School w/ Computer Center	8/16/2002	\$15,625	\$0	\$0	\$15,625
HALBA	Equip Halba Voc.School w/ Restaurant	8/26/2002	\$24,500	\$0	\$2,500	\$27,000
HALBA	Equip Laboratory for Dispensary in Halba	9/ 3/2002	\$18,170	\$0	\$31,650	\$49,820
	Total		\$58,295.00	\$0.00	\$34,150.00	\$92,445.00
TIBNINE						
EL-SOULTANIEH	Equip Nursery for El-Soultanieh School	5/ 5/2002	\$1,835	\$0	\$183	\$2,018
EL-SOULTANIEH	Construct Agr. Roads & Retaining Walls	6/ 7/2002	\$24,000	\$0	\$5,964	\$29,964
EL-JMEJMEH	Construct Reservoir at Water Spring	6/17/2002	\$10,810	\$5,000	\$0	\$15,810
SADDIKKINE	Equip COOP with Hay Production Units	8/23/2002	\$40,450	\$0	\$14,200	\$54,650
TIBNINE	Equip Public Library w/ Internet Center	8/22/2002	\$15,625	\$0	\$20,000	\$35,625
TIBNINE	Construct 4 Km Agr. Roads in Tibnine	9/19/2002	\$26,000	\$0	\$20,000	\$46,000
SADDIKKINE	Construct 520m Agr. Road in Saddikine	9/ 3/2002	\$3,100	\$6,240	\$0	\$9,340
	Total		\$121,820.00	\$11,240.00	\$60,347.00	\$193,407.00
WADI KHALED						
HICHEH	Equip Wadi Khaled Medical Center	4/ 2/2002	\$21,479	\$910	\$35,095	\$57,484
HICHEH	Equip WadiKhaled Voc.School w/ Computers	8/ 7/2002	\$11,335	\$0	\$0	\$11,335
HICHEH	Equip WadiKhaled Voc.School w/Restaurant	8/19/2002	\$24,500	\$0	\$2,500	\$27,000
AWADEH	Repair & Complete El-Fared School	8/26/2002	\$23,875	\$0	\$50,000	\$73,875

Contracts Signed during the Period F 4/ 1/2002 To 9/30/2002

Cooperative Housing Foundation
REDI Program

10/ 9/2002

Cluster / Village	Project Title	Date Signed	HF Share	Community	Others	Total
WADI KHALED	Equip Pumping Station W/ Generator	9/24/2002	\$24,500	\$0	\$0	\$24,500
ROJM SALEH	Expand Rojhm Saleh Public School	9/16/2002	\$30,200	\$0	\$40,000	\$70,200
<i>Total Number of projects during this period</i>		Total	\$135,889.00	\$910.00	\$127,595.00	\$264,394.00
		Grand total	\$1,572,986.00	\$12,150.00	\$1,852,828.00	\$3,437,964.00

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Projects Completed during the period fr 4/ 1/2002 To 9/30/2002

Cooperative Housing Foundation
REDI Program

10/ 9/2002

Cluster / Village	Project Title	Date Completed	CHF Share	Community	Others	Total
<u>CHHIM</u>						
AANOUT	Equip Lab. of Aanout Intermediate School	6/26/2002	\$7,761	\$0	\$3,000	\$10,761
AANOUT	Expand Aanout Secondary School	9/ 2/2002	\$45,000	\$0	\$13,500	\$58,500
DALHOUN	Equip Lab. for Dalhoun Public School	6/26/2002	\$7,761	\$0	\$3,000	\$10,761
DALHOUN	Construct 270m3 Reservoir in Dalhoun	6/25/2002	\$27,547	\$0	\$9,330	\$36,877
EL-BOURJEIN	Construct Retaining Walls in El-Bourjein	9/ 3/2002	\$24,859	\$6,000	\$0	\$30,859
EL-BOURJEIN	Equip Lab. of El-Bourjein Public School	9/18/2002	\$6,516	\$0	\$3,000	\$9,516
MAZBOUD	Equip Lab of Mazboud Intermediate School	9/18/2002	\$6,516	\$0	\$3,000	\$9,516
DARAIYA	Equip Lab. of Daraiya Public School	9/18/2002	\$6,516	\$0	\$3,000	\$9,516
CHHIM	Equip Lab. of Dhour Chhim School	9/18/2002	\$6,516	\$0	\$3,000	\$9,516
CHHIM	Equip Lab. of Chhim 2nd Inter. School	9/18/2002	\$6,516	\$0	\$3,000	\$9,516
CHHIM	Equip Lab. of Chhim Inter.School-English	9/18/2002	\$6,516	\$0	\$3,000	\$9,516
CHHIM	Equip Chhim Medical Center	8/ 1/2002	\$19,974	\$0	\$19,300	\$39,274
CHHIM	Equip Chhim Technical School	4/29/2002	\$15,975	\$0	\$10,000	\$25,975
CHHIM	Equip Lab. of Chhim Interm.School-French	9/18/2002	\$6,516	\$0	\$3,000	\$9,516
CHHIM	Equip Nursery for Chhim Public School	4/29/2002	\$4,647	\$0	\$314	\$4,961
AANOUT	Equip MOSA Center w/ Computer Center	8/23/2002	\$13,570	\$0	\$8,000	\$21,570
	Total		\$212,706.00	\$6,000.00	\$87,444.00	\$306,150.00
<u>District Wide</u>						
ALL BAALBECK	Equip WAD with Internet Cafe	8/30/2002	\$24,050	\$0	\$5,400	\$29,450
ALL ZGHARTA	Establish a Showroom for COOP	9/26/2002	\$24,229	\$0	\$8,245	\$32,474
ALL ZGHARTA	Establish Training Center for Women	9/26/2002	\$22,621	\$0	\$3,280	\$25,901
	Total		\$70,900.00	\$0.00	\$16,925.00	\$87,825.00
<u>FAKIHA</u>						
ARSAL	Equip Lab. of Arsal 3rd Interm. School	6/26/2002	\$7,761	\$0	\$0	\$7,761
HALBATA	Construct Water Networks in 4 villages	8/ 6/2002	\$52,385	\$0	\$0	\$52,385
JABBOULEH	Plant 250 Truffle Trees in Jabbouleh	4/30/2002	\$12,500	\$0	\$10,500	\$23,000
BAALBECK	Equip Baalbeck MOSA Center w/ ECG	6/ 6/2002	\$1,309	\$0	\$0	\$1,309
BAALBECK	Equip Nursery for 1st Elem. School	6/ 6/2002	\$3,147	\$0	\$314	\$3,461
BAALBECK	Equip Nursery Class for MOSA Center	6/ 6/2002	\$2,574	\$0	\$257	\$2,831
BAALBECK	Equip the L.A.S.T. with Computer Center	9/ 3/2002	\$13,380	\$0	\$20,400	\$33,780
	Total		\$93,056.00	\$0.00	\$31,471.00	\$124,527.00
<u>HERMEL NORTH</u>						
CHARBINE	Equip Lab. of Charbine Interm. School	6/26/2002	\$7,761	\$0	\$3,000	\$10,761
EL QASR	Equip Lab. of El-Qasr Public School	6/26/2002	\$7,761	\$0	\$0	\$7,761
EL QASR	Expand Harika Public School	8/ 5/2002	\$35,000	\$0	\$7,000	\$42,000
	Total		\$50,522.00	\$0.00	\$10,000.00	\$60,522.00
<u>HERMEL SOUTH</u>						
HERMEL	Construct Lake & Pump. Station at AlAssi	9/18/2002	\$89,160	\$0	\$108,800	\$197,960

Projects Completed during the period from 4/1/2002 To 9/30/2002

Cooperative Housing Foundation
REDI Program

10/9/2002

Cluster / Village	Project Title	Date Completed	CHF Share	Community	Others	Total
HERMEL	Equip Lab. of Hermel 2nd Interm. School	6/26/2002	\$7,761	\$0	\$3,000	\$10,761
HERMEL	Equip Lab. of Hermel 3rd Interm. School	6/26/2002	\$7,761	\$0	\$3,000	\$10,761
HERMEL	Plant 150 Truffle Trees in Hermel	4/30/2002	\$7,500	\$0	\$7,750	\$15,250
		Total	\$112,182.00	\$0.00	\$122,550.00	\$234,732.00
<u>JOUMEH</u>						
HALBA	Equip Halba Voc.School w/ Computer Center	9/17/2002	\$15,625	\$0	\$0	\$15,625
HALBA	Equip Halba Voc.School w/ Restaurant	9/14/2002	\$24,500	\$0	\$2,500	\$27,000
		Total	\$40,125.00	\$0.00	\$2,500.00	\$42,625.00
<u>TIBNINE</u>						
SAFAD EL-BATIKH	Construct 120m3 Water Reservoir-Safad	6/6/2002	\$35,000	\$0	\$19,666	\$54,666
KAFRA	Equip Lab. for Kafra Intermediate School	6/26/2002	\$7,761	\$0	\$3,000	\$10,761
KAFRA	Construct Elevated 200m3 Reservoir-Kafra	9/23/2002	\$62,000	\$0	\$26,170	\$88,170
HARISS	Equip Hariss Intermediate Public School	6/26/2002	\$7,761	\$0	\$3,000	\$10,761
TIBNINE	Equip Lab. for Teachers' Training Center	6/26/2002	\$7,761	\$0	\$3,000	\$10,761
YATER	Equip Lab. of Yater Intermediate School	6/26/2002	\$7,761	\$0	\$3,000	\$10,761
SADDIKKINE	Equip Lab. of Saddikkine Public School	6/26/2002	\$7,761	\$0	\$3,000	\$10,761
SADDIKKINE	Construct Reservoir & Pipeline	6/6/2002	\$17,030	\$5,000	\$0	\$22,030
HARISS	Equip Hariss School with Photocopier	4/29/2002	\$1,500	\$0	\$0	\$1,500
SAFAD EL-BATIKH	Equip Safad School with Photocopier	4/29/2002	\$1,500	\$0	\$0	\$1,500
EL-SOULTANIEH	Equip Nursery for El-Soultanich School	6/6/2002	\$1,835	\$0	\$183	\$2,018
EL-SOULTANIEH	Construct Agr. Roads & Retaining Walls	9/23/2002	\$24,000	\$0	\$5,964	\$29,964
EL-JMEJMEH	Construct Reservoir at Water Spring	9/23/2002	\$10,810	\$5,000	\$0	\$15,810
SADDIKKINE	Equip COOP with Hay Production Units	9/24/2002	\$40,450	\$0	\$14,200	\$54,650
TIBNINE	Equip Public Library w/ Internet Center	9/23/2002	\$15,625	\$0	\$20,000	\$35,625
TIBNINE	Construct 4 Km Agr. Roads in Tibnine	9/26/2002	\$26,000	\$0	\$20,000	\$46,000
SADDIKKINE	Construct 520m Agr. Road in Saddikkine	9/23/2002	\$3,100	\$6,240	\$0	\$9,340
		Total	\$277,655.00	\$16,240.00	\$121,183.00	\$415,078.00
<u>WADI KHALED</u>						
HICHEH	Wadi Khaled Medical Center	9/18/2002	\$175,105	\$78,774	\$27,500	\$281,379
QENIA	Equip Well & Construct 3KM Pipeline	4/27/2002	\$19,637	\$0	\$25,080	\$44,717
HICHEH	Equip Wadi Khaled Medical Center	9/18/2002	\$21,479	\$910	\$35,095	\$57,484
HICHEH	Equip WadiKhaled Voc.School w/ Computers	9/3/2002	\$11,335	\$0	\$0	\$11,335
HICHEH	Equip WadiKhaled Voc.School w/Restaurant	9/26/2002	\$24,500	\$0	\$2,500	\$27,000
		Total	\$252,056.00	\$79,684.00	\$90,175.00	\$421,915.00
<u>ZGHARTA</u>						
DEIR NBOUH	Construct 600m Irrigation Canals	4/30/2002	\$21,599	\$0	\$9,600	\$31,199
DEIR NBOUH	Equip Public School with Lab. Equipment	9/18/2002	\$6,516	\$0	\$0	\$6,516
DEIR NBOUH	Construct Deir Nbough Vocational School	8/1/2002	\$59,700	\$0	\$30,000	\$89,700
		Total	\$87,815.00	\$0.00	\$39,600.00	\$127,415.00

Projects Completed during the period fi 4/ 1/2002 To 9/30/2002

Cooperative Housing Foundation
REDI Program

10/ 9/2002

Cluster / Village	Project Title	Date Completed	CHF Share	Community	Others	Total
<i>Total Number of projects during this period</i>	60	Grand total	\$1,197,017.00	\$101,924.00	\$521,848.00	\$1,820,789.00

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**Program Contributions Per Clusters
For Contracts Signed From 04/01/2002 To 09/30/2002**

**Cooperative Housing Foundation
REDI Program**

10/9/2002

Cluster / Village	Project Type	CHF Share	Community Contribution			Other Contribution			Total cost
			Cash	In Kind	Total	Cash	In Kind	Total	
<u>CHHIM</u>									
AANOUT	Community centers	\$13,570	\$0	\$0	\$0	\$0	\$8,000	\$8,000	\$21,570
AANOUT	Community centers	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CHHIM	Schools	\$4,647	\$0	\$0	\$0	\$314	\$0	\$314	\$4,961
CHHIM	Schools	\$222,138	\$0	\$0	\$0	\$150,000	\$1,200,000	\$1,350,000	\$1,572,138
CHHIM	Potable water & Electricity	\$113,133	\$0	\$0	\$0	\$97,360	\$0	\$97,360	\$210,493
CHHIM	Community centers	\$14,009	\$0	\$0	\$0	\$0	\$4,500	\$4,500	\$18,509
DALHOUN	Potable water & Electricity	\$35,661	\$0	\$0	\$0	\$42,000	\$0	\$42,000	\$77,661
EZ-ZAAROURIYE	Schools	\$5,557	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$8,557
MAZBOUD	Potable water & Electricity	\$98,666	\$0	\$0	\$0	\$14,666	\$50,000	\$64,666	\$163,332
		\$507,981	\$0	\$0	\$0	\$304,340	\$1,265,500	\$1,569,840	\$2,077,821
<u>District Wide</u>									
ALL BAALBECK	Income generating	\$270,000	\$0	\$0	\$0	\$11,000	\$12,000	\$23,000	\$293,000
ALL BAALBECK	Community centers	\$24,050	\$0	\$0	\$0	\$0	\$5,400	\$5,400	\$29,450
ALL BAALBECK	Income generating	\$389,000	\$0	\$0	\$0	\$0	\$0	\$0	\$389,000
ALL ZGHARTA	Income generating	\$24,229	\$0	\$0	\$0	\$1,045	\$7,200	\$8,245	\$32,474
ALL ZGHARTA	Training & workshops	\$22,621	\$0	\$0	\$0	\$0	\$3,280	\$3,280	\$25,901
		\$729,900	\$0	\$0	\$0	\$12,045	\$27,880	\$39,925	\$769,825
<u>FAKIHA</u>									
BAALBECK	Schools	\$3,147	\$0	\$0	\$0	\$314	\$0	\$314	\$3,461
BAALBECK	Schools	\$2,574	\$0	\$0	\$0	\$257	\$0	\$257	\$2,831
BAALBECK	Community centers	\$13,380	\$0	\$0	\$0	\$0	\$20,400	\$20,400	\$33,780
		\$19,101	\$0	\$0	\$0	\$571	\$20,400	\$20,971	\$40,072
<u>JOUMEH</u>									
HALBA	Schools	\$15,625	\$0	\$0	\$0	\$0	\$0	\$0	\$15,625
HALBA	Schools	\$24,500	\$0	\$0	\$0	\$2,500	\$0	\$2,500	\$27,000
HALBA	Health centers & facilities	\$18,170	\$0	\$0	\$0	\$0	\$31,650	\$31,650	\$49,820
		\$58,295	\$0	\$0	\$0	\$2,500	\$31,650	\$34,150	\$92,445
<u>TIBNINE</u>									
EL-JMEJMEH	Potable water & Electricity	\$10,810	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$15,810
EL-SOULTANIEH	Schools	\$1,835	\$0	\$0	\$0	\$183	\$0	\$183	\$2,018
EL-SOULTANIEH	Agricultural roads	\$24,000	\$0	\$0	\$0	\$5,964	\$0	\$5,964	\$29,964
SADDIKKINE	Income generating	\$40,450	\$0	\$0	\$0	\$0	\$14,200	\$14,200	\$54,650
SADDIKKINE	Agricultural roads	\$3,100	\$0	\$6,240	\$6,240	\$0	\$0	\$0	\$9,340
TIBNINE	Community centers	\$15,625	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$35,625
TIBNINE	Agricultural roads	\$26,000	\$0	\$0	\$0	\$20,000	\$0	\$20,000	\$46,000
		\$121,820	\$0	\$11,240	\$11,240	\$26,147	\$34,200	\$60,347	\$193,407
<u>WADI KHALED</u>									

**Program Contributions Per Clusters
For Contracts Signed From 04/01/2002 To 09/30/2002**

**Cooperative Housing Foundation
REDI Program**

10/9/2002

Cluster / Village	Project Type	CHF Share	Community Contribution			Other Contribution			Total cost
			Cash	In Kind	Total	Cash	In Kind	Total	
AWADEH	Schools	\$23,875	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$73,875
HICHEH	Health centers & facilities	\$21,479	\$910	\$0	\$910	\$35,095	\$0	\$35,095	\$57,484
HICHEH	Schools	\$11,335	\$0	\$0	\$0	\$0	\$0	\$0	\$11,335
HICHEH	Schools	\$24,500	\$0	\$0	\$0	\$2,500	\$0	\$2,500	\$27,000
ROJM SALEH	Schools	\$30,200	\$0	\$0	\$0	\$0	\$40,000	\$40,000	\$70,200
WADI KHALED	Potable water & Electricity	\$24,500	\$0	\$0	\$0	\$0	\$0	\$0	\$24,500
		\$135,889	\$910	\$0	\$910	\$37,595	\$90,000	\$127,595	\$264,394
		\$1,572,986.00	\$910.00	\$11,240.00	\$12,150.00	\$383,198.00	\$1,469,630.00	\$1,852,828.00	\$3,437,964.00

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Breakdown of Partner Contributions
From 04/01/2002 To 09/30/2002

Cooperative Housing Foundation
REDI Program

10/ 9/2002

<u>Partner</u>	<u>Project Type</u>	<u>Cash</u>	<u>In Kind</u>
<u>COOP</u>			
	Construct Bekaa Agricultural Center	11,000	12,000
	Equip COOP with Hay Production Units	0	14,200
	Establish a Showroom for COOP	1,045	7,200
	Total Number Of Projects	3	33,400.00
<u>Community Contribution</u>			
	Equip Wadi Khaled Medical Center	910	0
	Construct Reservoir at Water Spring	0	5,000
	Construct 520m Agr. Road in Saddikkine	0	6,240
	Total Number Of Projects	3	11,240.00
<u>Fares Foundation</u>			
	Equip Wadi Khaled Medical Center	35,095	0
	Total Number Of Projects	1	35,095.00
<u>Local NGO</u>			
	Equip Public Library w/ Internet Center	0	20,000
	Equip the L.A.S.T. with Computer Center	0	20,400
	Establish Training Center for Women	0	3,280
	Equip Laboratory for Dispensary in Halba	0	31,650
	Total Number Of Projects	4	75,330.00
<u>Local School</u>			
	Equip Nursery for Chhim Public School	314	0
	Equip Nursery for 1st Elem. School	314	0
	Equip Nursery for El-Soultanieh School	183	0
	Equip Lab. for Ez-Zaarouriyeh School	0	3,000
	Repair & Complete El-Fared School	0	50,000
	Expand Rojhm Saleh Public School	0	40,000
	Total Number Of Projects	6	93,000.00
<u>MOHRE</u>			
	Construct Mazboud Water Network	0	50,000
	Total Number Of Projects	1	50,000.00
<u>MOSA</u>			
	Equip Nursery Class for MOSA Center	257	0
	Equip MOSA Center w/ Computer Center	0	8,000
	Total Number Of Projects	2	8,000.00
<u>Ministry of Education</u>			
	Restore Public Schools Complex	0	1,200,000
	Total Number Of Projects	1	1,200,000.00
<u>Municipalities</u>			
	Restore Public Schools Complex	150,000	0
	Construct Agr. Roads & Retaining Walls	5,964	0
	Equip Water Well for Dalhoun	42,000	0
	Construct Mazboud Water Network	14,666	0
	Construct 4 Km Agr. Roads in Tibnine	20,000	0
	Equip 2 Water Wells in Chhim	97,360	0
	Equip & Furnish Chhim Public Library	0	4,500
	Total Number Of Projects	7	329,990.00
<u>Parliament Member</u>			
	Equip WadiKhaled Voc.School w/Restaurant	2,500	0
	Equip Halba Voc.School w/ Restaurant	2,500	0
	Total Number Of Projects	2	5,000.00
<u>WAD</u>			
	Equip WAD with Internet Cafe	0	5,400
	Total Number Of Projects	1	5,400.00
	Total	384,108.00	1,480,870.00

**Summary of Indicators For All Projects Completed
and/or On-Going Between 04/01/2002 And 09/30/2002**

**Cooperative Housing Foundation
REDI Program**

10/ 9/2002

Indicator #	Description	Impacted	Units
1.1.1a	New hectares brought under irrigation	150.00	Hectares
1.1.1b	New hectares accessed	210.00	Hectares
1.1.1c	New hectares reclaimed and terraced	0.40	Hectares
1.1.1d	New hectares with improved irrigation	100.00	Hectares
1.1.2a	Families with improved potable water supply.	3,040.00	Families
1.1.2c	Families served by rehabilitated clinics.	9,450.00	Families
1.1.2d	Families served by rehabilitated / expanded school.	8,027.00	Families
1.1.2e	Families using new / rehabilitated community centers.	4,000.00	Families
1.1.2f	Families using new / improved access roads.	325.00	Families
1.1.3a	Clients accessing extension / training services.	200.00	Clients
1.1.3b	Clients accessing new technologies.	4,585.00	Clients
1.1.3c	Clients accessing input, know-how and market place.	200.00	Clients
5.2	Villages initiating environmental management plans to improve or maintain the conditions of water re	4.00	Villages
5.2a	Restoration of green cover	1.00	Activities
5.2b	Environmental protection practices	3.00	Activities
5.2e	Potable water management	2.00	Activities
CHF1	Number of major community disputes resolved/solved	1.00	Disputes
CHF2	Amount of employment generated in person months	805.76	PM
CHF3	Amount of training delivered in person months	96.00	PM
E.5.3a	Number of Hectares of green cover restored	20.00	Hectares
E.5.3d1	New hectares reclaimed to protect and/or improve the land.	0.40	Hectares
E.5.3d4	New hectares protected with retaining walls.	65.00	Hectares

**Detailed Breakdown of Indicators For All Projects Completed
and/or On-Going Between 04/01/2002 And 09/30/2002**

**Cooperative Housing Foundation
REDI Program**

10/ 9/2002

Indicator #	Description	Village	Cluster	Impacted	Units
1.1.1a	New hectares brought under irrigation	HERMEL	HERMEL SOUTH	150.00	Hectares
			Total	150.00	
1.1.1b	New hectares accessed	EL-SOULTANIEH	TIBNINE	80.00	Hectares
		TIBNINE	TIBNINE	120.00	Hectares
		SADDIKKINE	TIBNINE	10.00	Hectares
			Total	210.00	
1.1.1c	New hectares reclaimed and terraced	JABBOULEH	FAKIHA	0.20	Hectares
		HERMEL	HERMEL SOUTH	0.20	Hectares
			Total	0.40	
1.1.1d	New hectares with improved irrigation	DEIR NBOUH	ZGHARTA	100.00	Hectares
			Total	100.00	
1.1.2a	Families with improved potable water supply.	SAFAD EL-BATIKH	TIBNINE	125.00	Families
		KAFRA	TIBNINE	500.00	Families
		DALHOUN	CHHIM	350.00	Families
		HALBATA	FAKIHA	400.00	Families
		QENIA	WADI KHALED	415.00	Families
		SADDIKKINE	TIBNINE	1,050.00	Families
		EL-JMEIJMEH	TIBNINE	200.00	Families
			Total	3,040.00	
1.1.2c	Families served by rehabilitated clinics.	HICHEH	WADI KHALED	3,500.00	Families
		CHHIM	CHHIM	5,800.00	Families
		BAALBECK	FAKIHA	150.00	Families
		HICHEH	WADI KHALED	0.00	Families
			Total	9,450.00	
1.1.2d	Families served by rehabilitated / expanded school.	KAFRA	TIBNINE	292.00	Families
		AANOUT	CHHIM	220.00	Families
		AANOUT	CHHIM	210.00	Families
		DALHOUN	CHHIM	330.00	Families
		HARISS	TIBNINE	728.00	Families
		TIBNINE	TIBNINE	48.00	Families
		YATER	TIBNINE	131.00	Families
		ARSAL	FAKIHA	436.00	Families
		CHARBINE	HERMEL NORTH	113.00	Families
		HERMEL	HERMEL SOUTH	600.00	Families
		HERMEL	HERMEL SOUTH	350.00	Families

Detailed Breakdown of Indicators For All Projects Completed
and/or On-Going Between 04/01/2002 And 09/30/2002

Cooperative Housing Foundation
REDI Program

10/9/2002

Indicator #	Description	Village	Cluster	Impacted	Units
		EL QASR	HERMEL NORTH	254.00	Families
		SADDIKKINE	TIBNINE	500.00	Families
		EL QASR	HERMEL NORTH	120.00	Families
		DEIR NBOUH	ZGHARTA	350.00	Families
		HARISS	TIBNINE	693.00	Families
		SAFAD EL-BATIKH	TIBNINE	210.00	Families
		EL-BOURJEIN	CHHIM	77.00	Families
		MAZBOUD	CHHIM	170.00	Families
		DARAIYA	CHHIM	150.00	Families
		CHHIM	CHHIM	98.00	Families
		CHHIM	CHHIM	75.00	Families
		CHHIM	CHHIM	317.00	Families
		CHHIM	CHHIM	53.00	Families
		DEIR NBOUH	ZGHARTA	100.00	Families
		CHHIM	CHHIM	74.00	Families
		BAALBECK	FAKIHA	92.00	Families
		BAALBECK	FAKIHA	80.00	Families
		EL-SOULTANIEH	TIBNINE	30.00	Families
		HICHEH	WADI KHALED	85.00	Families
		HALBA	JOUMEH	400.00	Families
		HICHEH	WADI KHALED	85.00	Families
		HALBA	JOUMEH	400.00	Families
		CHHIM	CHHIM	156.00	Families
			Total	8,027.00	
1.1.2e	Families using new / rehabilitated community centers.				
		ALL BAALBECK	District Wide	1,000.00	Families
		AANOUT	CHHIM	1,000.00	Families
		TIBNINE	TIBNINE	500.00	Families
		BAALBECK	FAKIHA	1,500.00	Families
			Total	4,000.00	
1.1.2f	Families using new / improved access roads.				
		EL-BOURJEIN	CHHIM	325.00	Families
			Total	325.00	
1.1.3a	Clients accessing extension / training services.				
		ALL ZGHARTA	District Wide	200.00	Clients
			Total	200.00	
1.1.3b	Clients accessing new technologies.				
		SADDIKKINE	TIBNINE	100.00	Clients
		TIBNINE	TIBNINE	500.00	Clients
		BAALBECK	FAKIHA	1,500.00	Clients
		AANOUT	CHHIM	1,000.00	Clients

**Detailed Breakdown of Indicators For All Projects Completed
and/or On-Going Between 04/01/2002 And 09/30/2002**

**Cooperative Housing Foundation
REDI Program**

10/ 9/2002

Indicator #	Description	Village	Cluster	Impacted	Units
		ALL BAALBECK	District Wide	1,000.00	Clients
		HICHEH	WADI KHALED	85.00	Clients
		HALBA	JOUMEH	400.00	Clients
			Total	4,585.00	
1.1.3c	Clients accessing input, know-how and market place.				
		ALL ZGHARTA	District Wide	200.00	Clients
			Total	200.00	
5.2	Villages initiating environmental management plans to improve or maintain the conditions of water re				
		EL-BOURJEIN	CHHIM	1.00	Villages
		SADDIKKINE	TIBNINE	1.00	Villages
		EL-SOULTANIEH	TIBNINE	1.00	Villages
		EL-JMEIJMEH	TIBNINE	1.00	Villages
			Total	4.00	
5.2a	Restoration of green cover				
		HERMEL	HERMEL SOUTH	1.00	Activities
			Total	1.00	
5.2b	Environmental protection practices				
		HERMEL	HERMEL SOUTH	1.00	Activities
		EL-BOURJEIN	CHHIM	1.00	Activities
		EL-SOULTANIEH	TIBNINE	1.00	Activities
			Total	3.00	
5.2c	Potable water management				
		SADDIKKINE	TIBNINE	1.00	Activities
		EL-JMEIJMEH	TIBNINE	1.00	Activities
			Total	2.00	
CHF1	Number of major community disputes resolved/solved				
		HALBATA	FAKIHA	1.00	Disputes
			Total	1.00	
CHF2	Amount of employment generated in person months				
		HALBATA	FAKIHA	77.14	PM
		BAALBECK	FAKIHA	0.00	PM
		JABBOULEH	FAKIHA	0.60	PM
		DIR NBQOUH	ZGHARTA	15.00	PM
		QENIA	WADI KHALED	9.00	PM
		HERMEL	HERMEL SOUTH	0.40	PM
		DALHOUN	CHHIM	8.00	PM
		SAFAD EL-BATIKH	TIBNINE	75.00	PM
		SADDIKKINE	TIBNINE	20.00	PM
		SADDIKKINE	TIBNINE	18.57	PM

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**Detailed Breakdown of Indicators For All Projects Completed
and/or On-Going Between 04/01/2002 And 09/30/2002**

**Cooperative Housing Foundation
REDI Program**

10/9/2002

Indicator #	Description	Village	Cluster	Impacted	Units
		AANOUT	CHHIM	8.00	PM
		KAFRA	TIBNINE	132.86	PM
		TIBNINE	TIBNINE	2.29	PM
		SADDIKKINE	TIBNINE	25.50	PM
		EL-JMEIJMEH	TIBNINE	18.10	PM
		EL-SOULTANIEH	TIBNINE	36.43	PM
		AANOUT	CHHIM	45.71	PM
		HICHEH	WADI KHALED	242.86	PM
		EL-BOURJEIH	CHHIM	36.00	PM
		HERMEL	HERMEL SOUTH	34.30	PM
			Total	805.76	
CHF3	Amount of training delivered in person months	ALL BAALBECK	District Wide	96.00	PM
			Total	96.00	
E.5.3a	Number of Hectares of green cover restored	HERMEL	HERMEL SOUTH	20.00	Hectares
			Total	20.00	
E.5.3d1	New hectares reclaimed to protect and/or improve the land.	HERMEL	HERMEL SOUTH	0.20	Hectares
		JABBOULEH	FAKIHA	0.20	Hectares
			Total	0.40	
E.5.3d4	New hectares protected with retaining walls.	EL-SOULTANIEH	TIBNINE	60.00	Hectares
		EL-BOURJEIH	CHHIM	5.00	Hectares
			Total	65.00	

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Memorandum

To: Executive Office
From: Franck Daphnis, Randy Lyness
Through: Jim Russo
Date: October 30, 2002
Re: Approval Request

Background: CHF El Salvador is implementing the USAID Accelerated Housing Reconstruction Activity (AHORA) for the construction of 5,030 houses for earthquake victims. *Fundación Techo para un Hermano* (FTPH) is a Salvadoran non-profit founded after the earthquakes by leaders in the business community to raise funds and build homes for earthquake victims. CHF has already established a productive and effective relationship with FTPH. Under the previous USAID Permanent Housing Program, CHF and FTPH co-financed the construction of 239 homes with \$250,000 in cash from FTPH. Under CHF's USDA Monetization Program, FTPH has put up \$50,000 in cash for the construction of 100 homes.

CHF El Salvador is now prepared to sign a Sub-grant with FTPH for the construction of between 1,000 and 2,000 homes under the AHORA project. Based on the agreement FTPH will put up 17% of the construction costs and will cover 100% of their administrative costs. This agreement represents between \$530,000 and \$1,060,000 in cash cost share from FTPH and between \$2,650,000 and a maximum of \$5,300,000 from AHORA. This agreement represents a strategic element to the AHORA implementation plan and budget. FTPH will be the largest sub-awardee under the AHORA project and will be responsible for a minimum of 20% of the houses built.

Under the agreement, FTPH will:

1. Bid out construction contracts to the private sector,
2. Administer the contracts, and
3. Supervise the builders, closely following CHF procedures and guidance.

FTPH already has \$500,000 in funds raised for the program and is engaged in a vigorous national and international fundraising campaign. For every \$1 that FTPH raises for construction costs, AHORA will put in \$5. This recipe has already been very successful in spurring FTPH's fundraising efforts. CHF will assign houses to FTPH based on the availability of FTPH's funds. USAID and the US Embassy have praised CHF for promoting this innovative relationship and fundraising campaign.

As mentioned previously, FTPH will not receive any support for administrative costs nor for indirect (overhead) costs. CHF has agreed to cover the audit costs directly related to the project.

The following is an illustrative example of how the agreement could be implemented based on the construction of \$1000 homes @ \$3,450.52 per house. Actual implementation

Component	Cost of 1000 units	FTP Contribution	CHF/AHORA Contribution
Alternativa No. 4 Concrete block w/ poured foundation \$3,450.52	\$3,450,520.00	\$ 575,087.00	\$2,875,433.00
Pit Latrine \$122.00	\$ 122,000.00	0	\$ 122,000.00
Absorption Pit \$79.00	\$ 79,000.00	0	\$ 79,000.00
Wash basin \$99.00	\$ 99,000.00	0	\$ 99,000.00
Total	\$3,750,520.00	\$ 575,087.00	\$ 3,175,433.00

FTP will use its own funds to initiate the construction contracts and will seek reimbursement of eligible expenses from CHF. Reimbursements will be as follows:

- Reimbursements will be processed based on the physical progress of construction and the eligible expenses FTP has incurred.
- Final reimbursement is made when CHF agrees with the final reception of the houses.
- The building contracts between FTP and the contractors require an Advance Bond covering 100% of the advance FTP provides to the builder, and a Compliance Bond of that covers 10% of the value of the contract. Upon completing construction the contractor provides FTP with a Good Workmanship Bond that covers 10% value of the construction for one year.

In order to proceed, CHF El Salvador is prepared to sign a Subgrant Agreement. The amount of this Agreement exceeds the \$25,000 that Peter Loach, CHF's Country Director in El Salvador, is authorized to sign. CHF El Salvador is requesting authorization to sign the Agreement with FTP. We recommend that authorization be granted.

<input type="checkbox"/> Approved <input type="checkbox"/> Denied	<div style="border: 1px solid black; padding: 5px; display: inline-block;"> APPROVAL </div>	Date: _____
_____ Mike E. Doyle		

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Cooperative Housing Foundation (CHF)
 RECONSTRUCTION AND EXPANDED ECONOMIC OPPORTUNITY INDICATORS
 PLANNED PROJECT OUTPUTS AND IMPACT REACHED TO-DATE - Thru September 30, 2002

USAID Critical Indicators (1997-02) and CHF Output			Planned Targets and Impact Before REDI Expansion					After REDI Expansion		Projects Totally Completed		
Indicator #	Description	Unit of Measure	Originally Proposed 5 yr. Target	Year 1 Workplan	Yr. 2 Wrkpln	Yr. 3 Wrkpln	Yr. 4 Wrkpln	Yr. 5 Wrkpln	Baseline 11/97 - 3/02	Report Period 3/02 - 9/02	Total To Date For Project	
USAID SO-1.1	Selected Rural Communities revitalized	Projects Impacting Villages with Families	78 Villages w/ 72,432 families	20 projects 18 villages 9,415 families	20 projects 15 villages 7,903 families	20 projects 12 villages 6,340 families	30 projects 19 villages 9,822 families	25 projects 10 villages 6,500 families	141 projects 67 villages 55,029 families	33 projects 33 villages 1,334 families	174 projects 70 villages 56,363 families	
USAID 1.1.1	Hectares cultivated, irrigated, improved or accessed	Hectares	4,000	1,400	1,650	1,900	2,150	1,900	5,922	460	6,382.4	
1.1.1a	New Hectares brought under irrigation	Hectares	1,000	200	200	200	200	200	580	150.0	730.0	
1.1.1b	New Hectares accessed	Hectares	Not Initially Proposed	1,000	1,000	1,000	1,000	1,000	4,665	210.0	4,875.0	
1.1.1c	New Hectares reclaimed and terraced	Hectares	2,000	0	250	500	750	500	41	0.4	41.4	
1.1.1d	New Hectares with improved irrigation	Hectares	1,000	200	200	200	200	200	636	100.0	736.0	
USAID 1.1.2	Families accessing new/improved social infrastructure	Families	12,450	3,000	12,650	9,100	8,100	4,500	55,523	24,842	80,365	
1.1.2	Families accessing now/improved social infrastructure	Families							8,000	0	8,000	
1.1.2a	Families with improved potable water supply	Families	8,000	500	1,750	2,500	2,250	1,000	9,650	3,040	12,690	
1.1.2b	Families accessing rehabilitated / new sewer system	Families	4,450	0	0	2,250	2,000	0	300	0	300	
1.1.2c	Families served by rehabilitated clinics	Families	Not Initially Proposed	0	0	500	0	0	12,200	9,450	21,650	
1.1.2d	Families served by rehabilitated / expanded schools	Families	Not Initially Proposed	0	500	800	800	500	5,263	8,027	13,290	
1.1.2e	Families using now / rehabilitated community centers	Families	Not Initially Proposed	0	0	0	0	0	0	4,000	4,000	
1.1.2f	Families using now / improved access roads	Families	Not Initially Proposed	500	100	50	50	0	2,610	325	2,935	
1.1.2g	Families served with improved food hygiene	Families	Not Initially Proposed	2,000	10,300	3,000	3,000	3,000	17,500	0	17,500	

Note: Actual impact may increase over time as completed projects' impact increases

* The originally proposed number of villages was 54 villages w/ population of 42,865 families. CHF included 3 new villages: Baalbeck city, Hermel city, and Halbata. 7 villages w/ population of 58,915 families. Additionally, the REDI expansion included 21 new villages w/ population of 13,517 families. Thus, total villages under REDI

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Cooperative Housing Foundation (CHF)
 RECONSTRUCTION AND EXPANDED ECONOMIC OPPORTUNITY INDICATORS
 PLANNED PROJECT OUTPUTS AND IMPACT REACHED TO-DATE - Thru September 30, 2002

Notes/Comments
Notes and Comments
Assumes 6 people a family; 174 projects completed and under-execution; out of which 158 completed/on-going; Other categories below are only for completed/on-going projects.
Total of the four rows below.
Total of eight rows below.

The number of villagos became 57
 Is 78 villagos w/ 72,432 families

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Cooperative Housing Foundation (CHF)
 RECONSTRUCTION AND EXPANDED ECONOMIC OPPORTUNITY INDICATORS
 PLANNED PROJECT OUTPUTS AND IMPACT REACHED TO-DATE - Thru September 30, 2002

USAID Critical Indicators (1997-02) and CHF Output			Planned Targets and Impact						Projects Totally Completed		
Indicator #	Description	Unit of Measure	Proposed 5 yr. Target	Year 1 Workplan	Yr. 2 Wrkpln	Yr. 3 Wrkpln	Yr. 4 Wrkpln	Yr. 5 Wrkpln	Baseline 11/97 - 3/02	Report Period 3/02 - 9/02	Total To Date For Project
USAID 1.1.3	Clients accessing expanded economic opportunity	Clients	4,000	250	1,000	1,000	1,000	750	2,929	4,985	7,914
1.1.3a	Clients accessing extension / training services	Clients	Not Initially Proposed	100	145	150	125	100	505	200	705
1.1.3b	Clients accessing new technologies	Clients	Not Initially Proposed	0	50	35	60	35	43	4,585	4,628
1.1.3c	Clients accessing input, know-how and market place	Clients	Not Initially Proposed	100	400	400	400	300	2,381	200	2,581
1.1.3d	Clients accessing formal sector loans	Clients	\$100,000	0	5	15	15	15	0	0	0
USAID 5.2	Villages initiating environmental management plans to improve or maintain the conditions of water resources	Villages	Not Initially Proposed	6	6	6	6	6	48	4	52
5.2a	Restoration of green cover	Activities	Not Initially Proposed	4	4	4	4	2	4	1	5
5.2b	Environmental protection practices	Activities	Not Initially Proposed	3	3	3	3	3	17	3	20
5.2c	Wastewater management	Activities	Not Initially Proposed	0	1	2	2	1	2	0	2
5.2d	Solid waste management	Activities	Not Initially Proposed	0	0	1	0	0	0	0	0
5.2e	Potable water management	Activities	Not Initially Proposed	4	4	4	4	2	5	2	7
5.2f	Awareness campaigns and workshops	Activities	Not Initially Proposed	2	6	4	0	0	3	0	3
Other Selected Indicators		See Below									
CHF 1	Number of major community disputes resolved or solved	Disputes	Not Initially Proposed	5	5	7	7	6	14	1	15
CHF 2	Amount of employment generated in person months	PM	Not Initially Proposed	100	150	150	150	150	917.00	805.76	1,722.76
CHF 3	Amount of training delivered in person months	PM	Not Initially Proposed	40	40	40	40	40	1,050	00	1,140

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Cooperative Housing Foundation (CHF)
 RECONSTRUCTION AND EXPANDED ECONOMIC OPPORTUNITY INDICATORS
 PLANNED PROJECT OUTPUTS AND IMPACT REACHED TO-DATE - Thru September 30, 2002

Notes/Comments
Notes and Comments
Sum of next four lines below
Shifted to AMEEN Program
* 3 villages, where projects were completed prior this reporting period, were not measured in previous reports. This row is not the summation of the lines below (different units of measure)
* 1 activity was completed prior this reporting period but was not measured in previous reports
* 2 activities were completed prior this reporting period but were not measured in previous reports