

PD-ABW-517

QUARTERLY PROGRAM PERFORMANCE REPORT



Integrated Food Security Program (IFSP)

Period: January 1 - March 31, 2002

care Bangladesh

A

Executive Summary

The reporting period is from January through March 2002, of Year-3 activities of the Integrated Food Security Program (IFSP).

During this quarter, CARE received 115,150 M/T Title II wheat which was handed over to GOB for monetization. The process of monetization is in progress and it is expected that the sale proceeds will be credited to CARE account within the stipulated time.

The Road Improvement Unit of BUILD Component has completed 305-km road. During this period, post work survey of 19 structure scheme of FY 2002, 17 AS & 27 structure schemes of FY 2001 and 1 AS scheme of FY 2000 was conducted jointly with LGED and Scheme completion report of the aforesaid scheme were prepared after satisfactory completion. Tendering and selection of contractor for 88 roads for FY 2002 is finalized except Morrelganj Upazilla. In this connection, all GOB formalities has been completed. Final status report for 19 structure scheme of FY 2002, 28 AS schemes and 35 structure scheme of FY 2001 and 6 As Schemes of FY 2000 were prepared after satisfactory completed. Implementation of 82 Tree plantation schemes of FY 2000-2002, 89 schemes for FY 2001-2003 and 126 schemes for FY 2002-2004 were going on smoothly. Format of FSR was developed to close out the first phase tree plantation schemes.

During this reporting period, Capacity Building Unit completed 353 various types of meetings at UP and community level. The project has facilitated a unique situation in UPs by involving the LEBs to motivate community members for mobilizing community resource. The project has given special emphasis on formation of standing committees in UP, because they are not functional and also government has not defined the function of the standing committee in UP. Inception sessions of 3rd phase of 50 different Unions have been completed. A total of 40 UP secretaries from the 1st phase Unions participated in a two-day training.

The Flood Proofing Component has completed a huge number of activities during this reporting period. Earth work activities were started in all selected upazilas. Post survey of structural intervention in char and haor areas has been started and ICN is submitted. Home gardening follow up monitoring and output monitoring has conducted and selection of summer home gardening beneficiaries and summer HG training are completed. A two days long refresher training of CBV took place at all upzilas of FPP. Environmental construction phase monitoring and environmental community monitoring were carried out during this reporting quarter..

Apart from that , to mitigate the arsenic problem 15 Canadian filter are distributed among the beneficiaries of Karimganj, Nikli and Mohongonj upzillas.

Disaster Management Component provided training to enhance the capacity of partner NGOs, reactivate the Disaster Management Committees at Union level, Risks and Resource Mapping, Local level action plan. National disaster preparedness day was observed during this reporting period. DMP has increased its' stock piling items from 14,000 to 20,000 as per DAP. DMP undertook a study by EGIS to generate information on existing Cyclone Shelters in Bangladesh: DMP assisted the Union Parishad to prepare 138 Union Risks and Resources Map. DMP along with partners have organized awareness raising activities in 40 vulnerable Unions and 4 Upzilas. In addition to this, 106-simulation session was organized at 106 unions.

DMP organized a workshop to review the existing CARE Bangladesh disaster manual for incorporating the rights based humanitarian and gender sensitive programming.

During this reporting period, SHAHAR component infrastructure activities in Jessore and Tongi are going on smoothly. 5 out of total 13 sites have been targeted for infrastructure development and out of 20 schemes, 16 schemes have already begun in Dinajpur. 92% IGA group has been formed and loan recovery rate stands at 97.8% in Tongi. 423 members received IGA support for the first time but the 1292 members received 2nd time loans. In Jessore and Tongi, the CRMCs are now regularly meeting. 1st and 2nd rounds of NID have been successfully completed in Tongi and Jessore. Preliminary work such as identification of adolescents, pregnant mothers, 0-36 month aged children and PD mother has completed in Dinajpur.

During this quarter, the M&E unit completed the data collection and data analysis of the Socio Economic Baseline survey for BUILD component. Data analysis of Transport & Freight and Transport & cost survey for BUILD component has been completed. M&E unit also analyzed and generated report on Home-Gardening output monitoring of Flood Proofing component. A qualitative assessment was conducted to review the effectiveness of FPHNE program of FPP. An assessment studies on capacity building were conducted among 19 PNGOs of SHAHAR, 30 Ups of BUILD, 30 DMCs and 30 LPS of FPP.

Environmental effect/impact impact monitoring compile reporting of FY2001 and FY2000 interventions were completed for the infrastructural works of BUILD, FPP and SHAHAR components. The environmental assessments compile reports of FY 2002 schemes were also completed for all IFSP components. The feasibility study on arsenic mitigation option in the severely contaminated villages/sites of FPP and SHAHAR has been done. FPP, SHAHAR and partner staffs have been oriented on the guidelines on safe drinking water supply and arsenic mitigation.

1.0 Program Coordination

Title II wheat sales proceed:

During this reporting period, CARE-Bangladesh received 115,150 M/T Title II soft white wheat of AER level for FY 2002 (3rd year of DAP) for 100% monetization. The monetization process is underway in GOB level. The monetized amount will be used as fund for various activities of IFSP in the fourth year of DAP (FY 2003).

IFSP Midterm evaluation:

The process is on to recruit a US based firm to conduct midterm evaluation of IFSP. In this connection, an advertisement has been published through national/international media. We have received proposals from two US based organization namely TANGO and ARD. The process is underway to evaluate their proposal.

Program Review meeting with USAID/ LGED and CARE

A review meeting with USAID/ LGED and CARE was held on February 14, 2002 at CARE- HQ and the following decisions were taken in the meeting.

LGED will deploy one Sub Assistant Engineer in each of the FPP Upazillas. And LGED will also engage Assistant engineer at Lalmonirhat district shortly.

As per planning and implementation guidelines of FPP, IFSP the fund will be transferred to NGO's in three installments. First installments i.e. 60% of amount will be disbursed upon approval of proposal, second installment will be 20% after receiving and verifying of progress report and financial report and rest 20% amount will be disbursed as third installment after verifying of progress report and financial report. But for better fund management, house approved the following fund disbursement process for char and haor areas. For char areas: first installment will be 40%, second installment will be 30% and third installment will be 30% and for haor areas: first installment will be 30%, second installment will be 25% and third installment will be 25%.

FPP would expand its work in Jamalgonj upzila of Sunamgonj district instead of Jagannathput upzila from FY03.

IFSP audit for FY 2001 will be started in April/May 2002 and LGED will issue a letter to the concerned Districts/Upzilas regarding the audit.

LGED will follow up with the Ministry of LGD for making budget provision for IFSP as GOB contribution and monetization for FY2003. In this connection, CARE has already requested Ministry for making necessary provision in GOB budget for FY 2003.

2.0 Building Union Infrastructure for Local development (BUILD)

Introduction:

The BUILD component of the Integrated Food Security Program (IFSP) implements two major activities: Capacity Building of Union Parishads and Road Improvement Activities. The Capacity Building Activities include interventions for the enhancement of capacity of locally elected bodies (LEBs), stakeholders and communities in local governance and Road Improvement Activities include the improvement of roads through Aggregate Sand technology, protection of side slopes and road side tree plantation by destitute rural women.

During the reporting period, January through March, 2002, the activities performed by the BUILD project are summarized below:

Capacity Building Interventions:

This quarterly report captures the activities accomplished in 153 Unions under five offices in the country. In the beginning of the report a brief description has been given on the major activities that were shown as the milestones in the previous report. After that a detailed report on different activities performed by all five offices have been furnished.

A. Accomplishments of major activities that were shown as the milestones in the previous report:

Rights Based Training to 175 staff: The project has introduced Human Rights training in its interventions. Involving a renowned legal aid organization in the country the "Ain O Shalish Kendra (ASK)" the project has developed three training modules. These are for local elected bodies, UP Secretaries and community stakeholders. Following these modules all the project staff have been provided with training during this reporting period. Staff from other projects like FPP, RMP were also invited to participate in this training. There were about 16 staff from these two projects. All together the project has provided RBA training to about 200 staff. The main facilitators for this training were from the ASK and Capacity, BUILD staff who received facilitation training earlier.

IGA/FGA training to POs and APOs: All 28 Project Officers and some selected Assistant Project Officers have received training on Income Generating Activities and Fund Generating Activities (IGA/FGA). A group of trainers from BRAC have developed a training modules and they have provided training to our staff.

Training to 50 UP Secretaries: A total of 40 UP Secretaries from the 1st phase Unions participated in a two day training at BRAC training Center in Savar. The remaining 10 Secretaries could not participate due to various reasons. However, they would be included in the training to be organized for the 2nd phase UP Secretaries. This training was very effective. In the training sessions the Secretaries have expressed their satisfactions due to Capacity, BUILD project interventions in their Unions. Some of the Secretaries commented that CARE could have undertaken this sort of project a ten year back to bring effective results in the area of local governance.

Advocacy Meeting with the Donors: This meeting has been rescheduled for the next quarter because, the advocacy group members have suggested to hold a national level sharing session with at least 30 Capacity and non-Capacity Chairmen to validate the findings from the study that were undertaken a few months back.

Advocacy Group Members Meeting: This meeting was also rescheduled for the next quarter due to unavailability of all the members.

Completion of District, Upazila and Union Inception sessions: All the inception sessions of 3rd phase 50 Unions at different administrative tiers like; 5 Districts, 31 Upazilas, and 50 Unions have been completed. In most cases the DCs, UNOs and other Government officials presided over the sessions. The Union inception sessions were very colorful and mass people gathered there including a large number of female participants.

Arrangement of exposure visits for the counterpart officials and LEBs: The project could not arrange the visit during this reporting period. It has been re-scheduled for the next quarter. It is planned that two batches will visit West Bengal and Kerala.

Projection of Video Documentaries on ETV: One of the best practices " Jonogoner Mukho Mukhi" (LEBs' face to face with the citizens) was broadcast on the private TV channel "ETV" twice. Moreover, the Capacity activities of Prashadpur Union was also broadcast on the ETV under their Deshzure program.

Staff's Mid-term Performance Evaluation: The Mid-year performance evaluations of all level of staff have been completed as per CARE policy. This has been well documented. Staff performance areas for further development have been identified following this evaluation process and necessary measure will be undertaken for their skills development.

Completion of Monitoring Report covering all the interventions: The project has developed seven monitoring tools to measure the progress of all the interventions periodically. All these monitoring tools have been implemented and draft report with the findings is underway. The report will be finalized in the next quarter.

Completion of Stakeholders Database: Development of stakeholders database is underway.

A Database on Local Elected Bodies (LEBs): The database for the 1st phase Unions has been completed. The 2nd and 3rd phase Unions database is on process.

Conduction of a Case Study: The Action Research Team of the project has conducted a study on the effectiveness of GO/NGOs Coordination meeting at Mirgonj Union under Nilphamari District. The practice of such meeting in this Union has brought very good results both for the participating NGOs, government workers and Union Parishad.

National level Advocacy Workshop: It has not yet been organized. The Advocacy Group Members have decided to hold the workshop after a sharing session with the donors.

B. Accomplishment of other Activities as per the Annual Project Plan: The following activities have been accomplished during this reporting period:

1.1 Union Parishads' Monthly Meetings: During this reporting period a total of 395 meetings were planned to be held. But actually 353 meetings were held. The staff's observations in the meetings and their overall comments are documented below.

| Regions | Target | Actually held | Comments |
|------------|--------|---------------|--|
| Rajshahi | 87 | 82 | In most of the Unions the agenda discussed were approval of vouchers, development activities, review of the activities of standing committees, scheme submission against the ADP funds, tax collection, Chowkider recruitment, independence day celebration etc. |
| Rangpur | 81 | 73 | Meetings did not held due to LEBs business with other activities. Female members are gradually raising voice in the meetings. Conflict resolution between CUP and MUP at Gayabari Union in Nilphamary by concerned APO. |
| Bogra | 72 | 61 | Meetings did not held due to TR and Kabikha activities in Hossainpur and Pabnapur UP. Meetings did not held due to suspension of activities in Sonatala and Balua UP. |
| Mymensingh | 95 | 88 | Sharing of UDCC meetings decisions and ADP grant by Chairman. Initiatives taken to make monthly meeting effective. Monthly meetings chaired by female member in Kushrabadgair UP. |
| Jessore | 60 | 49 | Transfer of secretary is a problem which somehow disrupts the ongoing activities. |
| Total | 395 | 353 | |
| Percentage | 100% | 89.36% | |

The last quarter report reflected that 82% meetings were actually held. Therefore, compared to last quarter's report it has been observed that the actual meetings held has increased by 7.36% .

1.2 Attendance of the Meetings with emphasis on Female Member

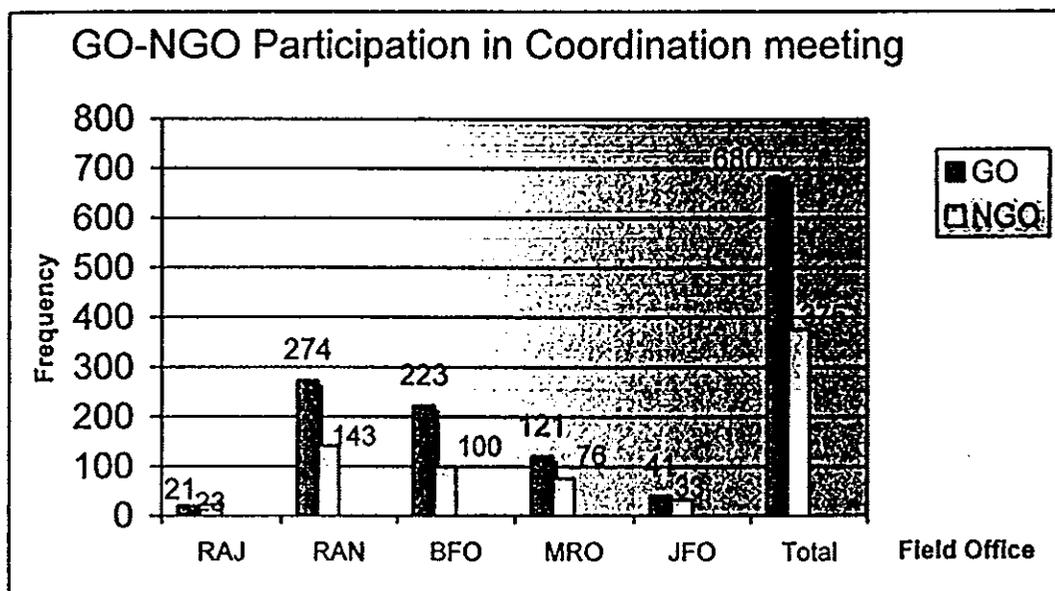
| Regions | Participants in up regular meetings | |
|------------|-------------------------------------|----------------|
| | Male Members | Female Members |
| Rajshahi | 636 | 203 |
| Rangpur | 552 | 183 |
| Bogra | 439 | 163 |
| Mymensingh | 643 | 211 |
| Jessore | 350 | 101 |
| Total | 2620 | 861 |
| Percentage | 75% | 25% |

The female members' attendance in the meeting is satisfactory. However, counseling should be continued to make them more vocal.

2. Go/NGOs Coordination Meetings

The number of meetings in this quarter have significantly increased. In the previous report it was mentioned that GO/NGOs meeting at the grassroots level is one of the best practices that Capacity, BUILD project has established. This meeting has attracted the participants of both NGOs and government sectors because, they are being benefited in different ways like; reducing duplication of resources, sharing of experiences, avoiding overlapping etc.

| F/OS | Target | Actual Performed | Attendance of the stakeholders | |
|------------|--------|------------------|--------------------------------|-----|
| | | | GO | NGO |
| Rajshahi | 18 | 5 | 21 | 23 |
| Rangpur | 23 | 22 | 274 | 143 |
| Bogra | 15 | 14 | 223 | 100 |
| Mymensingh | 21 | 20 | 121 | 76 |
| Jessore | 12 | 10 | 41 | 33 |
| Total | 89 | 71 | 680 | 375 |



In the above mentioned table and graph it appears that 79.78% of the targeted co-ordination meetings were actually held.

Some other findings

1. Participation rate of GOs and NGOs is 64% and 36% respectively .
2. The agenda of GO-NGO meetings were: local problems, overlapping of credit and education programs' target groups, National Tica Dibash observance, fertilizer use and soil test procedure, tax collection, day observance, joint collaboration and follow up.
3. Coordination meeting was not held in Sonatola and Balua under BFO due to suspension of activities by CARE.
4. Meeting minutes are preserved in some unions.
5. Decisions have been made to support to the local community.
6. Upazilla level officials of different Nation Building Departments (NBDs) are very much satisfied for local level coordination.

3. Interactive Meetings (Courtyard Sessions) between UP Elected Representatives and Community Members

| Interactive meetings | Target | Actual | Participants | | VG | |
|----------------------|--------------|--------------|---------------|---------------|---------------|---------------|
| | | | Male | Female | Male | Female |
| Rajshahi | 486 | 407 | 6145 | 5331 | 1294 | 3924 |
| Rangpur | 729 | 701 | 10548 | 8857 | 3786 | 4835 |
| Bogra | 486 | 350 | 5896 | 4299 | 1542 | 2412 |
| Mymensingh | 664 | 593 | 8283 | 7643 | 2622 | 4199 |
| Jessore | 361 | 271 | 4128 | 3111 | 1124 | 1819 |
| Total | 2,726 | 2,322 | 35,000 | 29,241 | 10,368 | 17,189 |

Compared to last quarter's report the number of courtyard sessions held this quarter is extremely high. In the last quarter the reported number of actual sessions held were 1,454 whereas these number has increased to 2,322 during this reporting period. It means in the last three months 85 % of the targeted courtyard sessions held. The baseline report states that 82% of the community members noted that the UP office bearers do not communicate with them at any point of time.

4. Standing Committee formation of UP

| Regions | Standing Committees Formation Meetings | | Participants | | |
|--------------|--|-----------|--------------|-----------|----------|
| | Target | Actual | LEBs | Community | |
| | | | | Male | Female |
| Rajshahi | 1 | 1 | 11 | 3 | 0 |
| Rangpur | 16 | 14 | 156 | 42 | 12 |
| Bogra | 1 | 1 | 9 | 12 | 2 |
| Mymensingh | -- | 17 | -- | -- | -- |
| Jessore | 2 | 2 | 21 | 10 | 7 |
| Total | 2 | 35 | 21 | 10 | 7 |

In many Unions the standing committees have not been formed. The reality is that the UP does not show that much interest to form standing committees because, they are not functional. The project has recently given special emphasis on formation of standing committees and making them functional. The government has not defined the functions of the standing committees. According to government policy the Union Parishads are supposed to determine the functions of the standing committees. Therefore, the project has decided to outline the functions of the standing committees in consultation with 1,365 LEBs and share the list with the respective UNOs and DCs. If possible, this will be formalized at the local level and finally it will turn to an advocacy issue at the national level.

5. PIC Meetings

In most cases the number of PIC meetings depend on the number PICs formed during the reporting period. The UP generally forms PICs for the ADP funded projects. Initially they had a little idea about the necessity of forming PICs in case of undertaking any community initiated projects. However, due to Capacity, BUILD intervention the LEBs now realize that for each and every project formation of PIC is a must and accordingly they are planning to form PICs.

| Regions | Participants | | |
|-----------------|--|------|--------|
| | Actual | Male | Female |
| Rajshahi | 1 | 2 | 1 |
| Rangpur | 6 | 26 | 8 |
| Bogra | 18 | 48 | 21 |
| Mymensingh | 0 | 0 | 0 |
| Jessore | 0 | 0 | 0 |
| Total | 25 | 76 | 30 |
| Baseline status | 34% members of UP never involved in PIC meeting, female members involvement 16.67% as Chairperson, male members involvement 63% as Chairman. | | |

6. Local Development Initiatives:

The project has created a unique situation in its working Unions by involving the LEBs to motivate community members for mobilizing community resources. In each of the 1st and 2nd phase Unions this has now been a practice that the community members undertake different projects under the leadership of the stakeholder groups as well as proper guidance of the LEBs.

| F/OS | Own initiated development program(local level) | | No. of Participant | Types of Project |
|------------|--|--------|--------------------|--|
| | Target | Actual | | |
| Rajshahi | 72 | 81 | 1867 | Construction of water sealed latrine, Samitee formation, goat rearing scheme, earthen road construction, ring Culvert, Tubewell, etc. |
| Rangpur | 74 | 78 | 4545 | Goat distribution, Construction of concrete flag stand, loan distribution, saplings distribution, contribution for the poor stakeholders. |
| Bogra | 8 | 20 | 1104 | Saving Group Formation, graveyard raising, earthen road repair, goat distribution, tube well repairing. Arahhar harvesting. |
| Mymensingh | | 455 | 2454 | Cooperative association formation, Ring culvert setup, Hen rearing program, Goat rearing, Cow fastening, earthen road repair, vegetable hawking, fish hawking etc. |
| Jessore | 0 | 0 | 0 | |
| Total | 154 | 634 | 9970 | |

The above table indicates that the actual performance of own initiated development program exceeded its target manifold.

Major Activities Planned for the next Quarter/Milestone: A list of the major activities to be undertaken during the next quarter is given below:

1. Arrangement of exposure visits for the LEBs to India
2. Holding of project's AOP workshop
3. Advocacy Group meetings/workshop at the national level with Capacity and non-Capacity UP Chairmen
4. Sharing of advocacy study report with the donors
5. Organization of workshops with the Journalists at the Regional level
6. Organization of Annual Activities Plan with the UNOs and Chairmen
7. A two day workshop with 63 UP Secretaries from the 2nd phase Unions (including 10 from the 1st phase)
8. Recruitment of Assistant Project Coordinator and Assistant Project Managers
9. Broadcasting of Video documentary on ETV
10. Workshop on project activity phase out plan
11. Yearly performance evaluation of the project staff

Road Improvement Activities:

During January to March 2002, the major Road Improvement related activities performed by the project are as follows:

Implementation of AS Road in FY 2002

After completion of necessary pre construction activities like tendering, contractor selection etc. for FY 2002 AS roads implementation activities in different layers i.e. Sub-grade, Improved Sub-grade, Sub base and Base were going on full swing in 145 parts out of 159 in 88 roads. Implementation of associated drainage structures and slope protection measures were also going on during this period. CARE field office staff provided efforts to ensure quality construction through monitoring time to time. Works for the remaining parts delayed, as contractor selection was not finalized within that period.

Implementation of AS Road in FY 2001

Out of 339 km in 77 roads (target revised due to shifting some roads from FY 2001 to 2002), total 305km has been completed fully. Implementation works in different layers was on going for the remaining roads. Efforts were provided to ensure qualitative construction and progress of work through close monitoring.

Monitoring, Post Survey and Completion of FY 2000 AS Road

Partially completed schemes in FY 2000 were also monitored jointly with LGED to ensure quality of construction during this period. Now, total completed length of FY 2000, AS road is 315 km.

Post work Survey of Completed Schemes

During this period post work survey of 19 structure schemes of FY 2002, 17 AS & 27 structure schemes of FY 2001 and 1 AS scheme of FY 2000 was conducted jointly with LGED. Subsequently, scheme completion report for the aforesaid schemes were prepared after satisfactory completion.

Tendering and Contractor Selection for FY 2002 AS Road

The processing for contractor selection through tendering was continued up to this quarter. Selection of contractor is finalized for all 88 roads except one in Morrelganj upazila under Bagerhat district. Project staff made necessary follow up with respective LGED Executive Engineers in this regard and also participated in tender committee meetings as a member for the finalization of tendering as well as appropriate selection of contractors.

Issuance of GO/AO of AS Road for FY 2002

For the implementation of 88 roads in 88 upazila for FY 2002 Government Order (GO) from the Ministry of Local Government, Rural Development and Cooperatives (MLGRD&C) has been issued during this period. Subsequently, LGED issued Allotment Orders (AO) for all schemes and CARE transferred advance funds to LGED.

Cancellation of AS Scheme in Sarankhola Upazila

AS road of Sarankhola upazila was funded in FY 2000. Due to the lack of efforts from contractor's end the work progress for part-2 was extremely poor. Project staff followed up several times and warned the contractor, but there was no positive change in contractor's performance. As a result, LGED and CARE jointly decided to cancel the scheme. The AS road in Matbaria Upazila under Pirojpur district is also supposed to be cancelled due to a court case.

Workshop for Alternative Selection of Slope Protection Interventions

A workshop was held during this period for selection of slope protection intervention alternative to drum sheet palasiding as well as other better interventions commensurating site situation. Field office level Assistant Project Manager and HQ level technical staff participated in the workshop. As an output of the workshop RCC palasiding and brick toe wall were selected as alternatives to drum sheet palasiding. CC block with Geotextile and brick toe wall was also selected as slope protection measure for severe site condition.

Problem Follow Up and Technical Support

Problem follow up visits were conducted in different AS roads of FY 2000, 2001 & 2002, maintenance work and tree plantation schemes under all six field offices and technical support was provided for solving various problems appropriately.

Advance to LGED for Implementation of AS Road and Tree Plantation Scheme

To support the implementation of 88 AS roads of FY 2002, a total advance amount of Tk. 434,963,405 has been transferred to LGED in two batches. As per financial guidelines this advance amount, 70% of the estimated cost of all these roads, is paid to LGED to pay running bills of contractors on the basis of progress of work. Further, for the implementation of 126 Tree Plantation schemes in FY 2002-2004 an advance amount of Tk. 17,251,944 is transferred to LGED during this period. Total approved fund for FY 2002-2004 Tree Plantation scheme is Tk. 46,061,098.

Financial Monitoring for Advance Adjustment of AS Road

A financial monitoring was conducted as per work progress of AS road including structures of FY 2002 in March, 2002. Taka 112,370,848 was adjusted from the total advance amount of Taka 434,963,405 through this financial monitoring.

Final Status Report and Fund Adjustment to LGED for FY 2002 AS Road

Final status report of 19 Structure schemes for FY 2002 were prepared after satisfactory completion as found during post survey and balance amount of Taka 277,321 was paid to LGED against these schemes during this period.

Final Status Report and Fund Adjustment to LGED for FY 2001 AS Road

Final status reports of 28 AS schemes and 35 Structure schemes for FY 2001 were prepared after satisfactory completion as found during post survey and balance amount of Tk. 26,939,093 was paid to LGED against these schemes during this period. In total, FSRs for total 98 AS schemes and 256 Structure schemes of FY 2001 were finalized up to this period.

Final Status Report and Fund Adjustment for FY 2000 AS Road

Final status report of 6 AS schemes for FY 2000 were prepared after satisfactory completion as found during the post survey by field offices and balance amount of Taka 6,059,404 was paid to LGED against these schemes during this period. In total, FSRs of 127 AS schemes and 235 Structure schemes of FY 2000 were sent to LGED.

Tree Plantation Scheme Implementation

Implementation of 82 Tree plantation schemes of FY 2000-2002 and 89 schemes for FY 2001-2003 and 126 schemes for FY 2002-2004 were going on smoothly through caretaking, maintenance and monitoring. Technical supports regarding plantation establishment, pest & diseases control and other activities related to Agro-forestry were provided time to time to SIC as well as care takers.

Cancellation of Tree Plantation Scheme

Due to unsatisfactory performance of SIC/UP/Caretakers as well as poor survival rate of plants one tree plantation scheme of Tarail upazila (R1/06) of FY 2001-2003 was cancelled during this period. The decision was taken jointly by CARE and LGED staff.

Final Status Report Format for Roadside Tree Plantation

Format for Final Status Report (FSR) of RSTP scheme was developed during this period considering the hand over of 82 scheme of FY 2000-2002 to UP, SIC, Caretaker and Landowner. This format will be used to close the first phase tree plantation schemes.

Issuance of AO for Maintenance Scheme of FY 2002

During this period Allotment Order (AO) was issued for 39 maintenance schemes of FY 2002 from LGED with total approved cost of Taka. 28,082,145 to support the implementation. Allotment Orders for the remaining schemes are yet to be issued and LGED is processing in this regard. Prior to the issuance of Allotment Orders, CARE staff jointly with LGED staff presurveyed 10% alignments (including high cost alignments) to verify the design standards and cost estimates.

Tendering for Maintenance Scheme of FY 2002

Tendering process for most of the maintenance schemes of FY 2002 has been completed during this period and Work Orders issued after receiving the AOs. CARE field office staff followed up the matter with LGED time to time to gear up the process as well as appropriate selection of contractor.

Implementation of Maintenance Scheme of FY 2001 and FY 2002

During this period implementation of some scheme of FY 2002 started based on AO recipient. Implementation of some pending schemes of FY 2001 was also going on at that period. CARE field office staff provided support to LGED in this regard through monitoring to ensure appropriateness in implementation.

Environmental Monitoring of AS Road

Environmental monitoring at different stages like effect monitoring, impact monitoring, construction phase monitoring etc. were conducted during this period by field offices for FY 2000, FY 2001 and FY2002 AS roads. The findings of the monitoring was shared with LGED to implement the mitigating measures.

M & E Survey for Impact Evaluation of AS Road

The follow up TFS (Traffic and Freight Survey) and TCS (Traffic Cost Survey) were going on for BUILD improved AS road of FY 2000 and FY 2001 with the view to evaluate impact of paved road construction. A report will be generated at the end of the fiscal year.

Curriculum Revision and Training on 'Engineering Design of Infrastructure'

As a part of the project's staff development initiative, curriculum for the training on 'Engineering Design of Infrastructure' was revised as appropriate for field office Project Officer and Assistant Project Officer of Road Improvement unit. A session for 1st batch 23 participants from different field office was held at Bogra.

Revision of Training Curriculum for SIC / UP / Caretakers

Training curriculum on 'Tree Plantation Establishment and Vegetable Production' was revised for caretaker, supervisor & SIC and subsequently it was sent to field offices for conduction of training. Training sessions will be arranged during the next quarter.

Participation of Road Improvement Stakeholders in different Training/Workshop/Cross-visit

Project staff, counterparts LGED staff, implementers, community people and beneficiaries of different level participated in different training sessions, workshops and cross visits with view to enhance knowledge on various project activities as per below table. Total 2011 participants attended in the training including 531 female participants. Moreover, 5 Technical Officer (Training) attended training course on 'Advanced TOT'.

| Title of Training | Total # of session | Participants /Organization | | No. of trainees | | | Categories of Participants |
|---|--------------------|----------------------------|---------------|-----------------|------------|-------------|---|
| | | CARE | LGED & Others | Male | Female | Total | |
| Contractor and Work Assistant Training on AS road and structure construction | 13 | 0 | 261 | 261 | 0 | 261 | Contractors, Work Assistants, Surveyor and Contractor's Manager |
| Training on quality control and construction management of AS road | 21 | 50 | 372 | 421 | 1 | 422 | XEN, AE, UE, AE-IFSP, SAE, LT, APM, PO and APO |
| Computer Training on MS Excel and MS Access | 1 | 10 | 0 | 9 | 1 | 10 | PO, APO & AA |
| Environmental awareness Training | 9 | 2 | 255 | 228 | 29 | 257 | CARE, CUP, MUP, SUP, & Local elite |
| Training on Engineering Design of Infrastructure | 1 | 23 | 0 | 22 | 1 | 23 | PO and APO |
| Training on Road Side Tree Plantation for Caretaker, Supervisor and SIC (Including Dry Run session) | 56 | 31 | 978 | 515 | 494 | 1009 | UE, CUP, CO, SIC, Supervisor, Caretaker, APM, TO, PO and APO |
| On the Job Training for Caretaker | 1 | 0 | 4 | 0 | 4 | 4 | RSTP Caretaker |
| Cross Visit to FPP Project Activities for RI staff | 1 | 25 | 0 | 24 | 1 | 25 | PM, APM, PO and APO |
| Total | 103 | 141 | 1870 | 1480 | 531 | 2011 | |

3.0 Flood Proofing Component (FPP)

A. Introduction:

This report has mainly focused on the progress made by the Flood Proofing component of IFSP during January-March 2002. The component activities were implemented in 225 villages in 11 upazilas namely Kurigram Sadar, Nageshwari, Rowmari & Rajibpur (Under Kurigram district office), Fulchari, Saghata & Sariakandi (Under Gaibandha district office), Mohongonj, Karimgonj & Nikli (under Mymensingh regional office) & Derai upazilla under the district of Sunamgonj. This quarter was very important for the component as it was the peak period of implementing structural activities site by site with non structural activities. The activities are being implemented through partnership approaches with LGED and local NGOs and currently, 11 local NGOs are working as partner of the project.

In reporting quarter some other important activities like strategy workshop, preparatory and physical works for structural activities were taken place. The routine activities of FPHNE, Plantation and Home Gardening were also conducted as per the schedule in a regular basis. During the quarter both the char and haor region have also started it's planning activities for FY'03.

B. Highlights of the major activities of the quarter:

During the reporting period a huge number of activities were conducted and some of those are highlighted below.

- Earthwork activities were started in all upazilas. It is expected that most of the earthwork schemes of haor area are going to be finished timely.
- Tendering and re tendering activities initiated for both NGO and LGED
- Labor payment started for earthwork by implementing agencies.
- Remarkable progress of the carried over schemes of FY 2001 of both structural and nonstructural at Mohongonj and Karimgonj.
- Earthwork progress monitoring in households and institutes has already been started.
- LPS Refresher Training and CBV Refresher Training are completed
- Home gardening follow up monitoring and output monitoring have been conducted.
- Selection of the summer home gardening beneficiaries and summer HG training are completed.
- Environmental construction phase monitoring and environmental community monitoring were carried on during the reporting quarter.
- Distribution of Canadian filter for arsenic mitigation completed in haor area of Kishoregonj.
- Some preliminary work like PNGO selection, village selection for FY'03 has been started.

C. Overall Progress

I. Structural Interventions:

The progress in structural interventions during the reporting period can be seen in the following tables presented separately for char and haor areas.

a. Char areas:

| Name of interventions | | Kurigram (kurigram Sadar, Nageswari, Rowmari, Rajibpur upazila) | | | Gaibandha (Fulchari & Saghata, Sariakandi upazila) | | |
|------------------------------------|-------------------|---|---------|-----------|--|---------|-----------|
| | | Planned | Started | Completed | Planned | Started | Completed |
| 2.a) Homestead raising (Project) | # of HS (Project) | 1988 | 1672 | 1477 | 1483 | 1137 | 984 |
| | # of HH (Project) | 4046 | 3379 | 2865 | 3631 | 2764 | 2327 |
| 2.b) Homestead raising (Community) | # of HS (Comm) | 182 | 130 | 90 | 143 | 93 | 68 |
| | # of HH (Comm) | 273 | 195 | 120 | 277 | 172 | 118 |
| Improvement of communal places | | 46 | 38 | 22 | 67 | 50 | 29 |
| Flood Shelter Dormitory | | 10 | 3 | 0 | 8 | 0 | 0 |
| Market development | | 7 | 2 | 0 | 5 | 3 | 0 |
| Communal Latrines | | 37 | 2 | 0 | 40 | 0 | 0 |
| Low cost / group latrines | | 435 | 0 | 0 | 640 | 0 | 0 |
| Shallow tube well (New) | | 18 | 1 | 0 | 27 | 0 | 0 |
| Shallow tube well (Old) | | 25 | 0 | 0 | 2 | 0 | 0 |
| Village Road/ Approach Road | | 8 # (8.159 Km) | 7 | 0 | 7 # (8.407 Km) | 5 | 0 |
| Urinal | | 53 | 2 | 0 | 64 | 0 | 0 |
| Culvert/Bridge | | 16 | 9 | 0 | 18 | 0 | 0 |

b. Haor areas:

| Flood Proofing measures | Kishoregonj (Mohongonj, Karimgonj & Nikli upazillas) | | | Deraip upazila of Sunamgonj district | | |
|--|--|-----------------------|-----------|--------------------------------------|-----------------------|-----------|
| | Planned | Started/Under process | Completed | Planned | Started/Under process | Completed |
| Earthwork extension/ development in village | 21 | 21 | 10 | 3 | 3 | 0 |
| Earthwork extension/ development in communal place | 3 | 3 | 1 | - | - | - |
| Protection work in village | 21 | 20 | 5 | 3 | 3 | 0 |
| Protection work in communal place | 3 | 2 | 0 | 0 | - | - |
| Submergible Road (Length in Km) | 2.374 | 1.40 | 0 | - | - | - |
| Market development | 2 | 1 | 0 | 0 | - | - |
| Bridge/culverts | 8 | 7 | 7 | - | - | - |
| Communal Latrines | 2 | 1 | 1 | 0 | - | - |
| Group latrines | 500 | 430 | 100 | 55 | 45 | 17 |
| Canadian Filter | 15 | 15 | - | 0 | - | - |
| Arsenic Removal Bucket | 140 | 135 | - | 0 | - | - |
| Urinal | 1 | 1 | 1 | 0 | - | - |
| Boat | 3 | 0 | - | 2 | 2 | 1 |

Apart from the construction work of structural intervention a significant amount of payment has been made against E/W to the labor during the reporting period at both char and haor. A significant volume of earthwork is planned for this year and within a very short period a huge amount of earthwork is completed both at haor area but in char area the amount of earthwork completion status was not satisfactory. During the reporting months at char and haor areas post survey of structural intervention has been started and ICN is submitted.

II. Non-structural interventions:

Flood Preparedness and Health Nutrition Education (FPHNE):

The component continued its motivational and educational programs on Flood Preparedness and Health Nutrition for mothers in all FPP villages. Also the component implemented its Flood Preparedness and Health Nutrition program for children in some villages of Kurigram. During the reporting period regular education sessions were organized for the members of Mother's club. The office wise figure of the number of sessions conducted and the number of participants attended in the educational sessions of FPHNE during the reporting period is tabulated below:

| Group | Kurigram | | Gaibandha | | Mymensingh | | Deral | |
|------------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|
| | # of sessions | # of participants |
| 1. Mother's Club | 1029 | 1694 | 830 | 1209 | 786 | 1247 | 136 | 217 |
| 2. Child Forum | 24 | 80 | - | - | - | - | - | - |

A two days long refresher training of CBV took place at all Upazillas of FPP and the objective of this training was to refine their knowledge and understanding level with the practical field experience.

Apart from educational session conduction other activities like awareness program was arranged during the reporting period. This time there was a plan of conducting uniform awareness program at project areas. In this regard the partner organizations selected one program from the list of uniform awareness plan and arranged National Disaster Preparedness Day and folk song.

Home Gardening and Plantation:

Home gardening is one of the important activities of FPP as the output of this activity the beneficiaries get access to additional source of food, people's nutritional status increases and eventually improves the quality of life of the people of flood prone areas. Home gardening monitoring and follow up were the main activities in the first month of the reporting quarter. The home gardening participants were finalized and accordingly basic home gardening training was conducted. It was planned to establish a total of 11,350 number of home gardens in the project areas in FY-02 and then training on home gardening was delivered to the participants.

In Char area the basic training have started from the summer season. During the reporting quarter the Field offices conducted basic home gardening training where 6538 participants received training.

As a plant based erosion protection method in Netrakona, Kishoregonj & Derai area the project planned for planting 34,120 Korosh saplings and out of this plan a total of 12, 038 saplings under 8 villages were planted at the toe flat land of village mounds for erosion protection during this quarter. Due to non-availability of Korosh saplings at haor area the partner NGOs POPI at Nikli and GJKS at Derai have established central nursery.

III. Training/ Orientation/ Cross Visits:

Training is an essential need for enhancing the skills and capacities of the staffs. Having realized this from the very beginning the Flood Proofing Project organized many training/orientation and cross visits in almost every month. Such activities under taken during the reporting quarter (January to March 2002) are tabulated below.

| SL # | Types of Training/Orientation/Cross- visits | Participants | |
|--------------|--|--------------|------------|
| | | CARE | PNGO/LGED |
| 1. | Orientation of FPHNE Session (Feb-Jun) | 0 | 3 |
| 2. | Delegation of Authority | 5 | 0 |
| 3. | PNGO Regional Workshop | 4 | 12 |
| 4. | Orientation on management score sheet | 3 | 0 |
| 5. | TOT on Human Rights and legal issues | 1 | 0 |
| 6. | Implementation Strategy sharing Session | 10 | 7 |
| 7. | Orientation on session of Guideline on safe drinking water supply and arsenic mitigation options | 17 | 18 |
| 8. | Orientation of Ex-factor evaluation | 2 | 0 |
| 9. | Contractors Training | 12 | 70 |
| 10. | Masons Training | 0 | 15 |
| 11. | Orientation & dry run session on FPHNE Guideline & module | 0 | 4 |
| 12. | Orientation on Guideline, operational strategy and reporting formats | 2 | 5 |
| 13. | MSS training | 1 | 0 |
| 14. | Orientation of HG output monitoring software | 6 | 0 |
| 15. | Engineering Workshop | 58 | 0 |
| 16. | Strategic Workshop | 27 | 0 |
| 17. | Home Gardening Refresher Training | 9 | 22 |
| 18. | Reconnaissance Refresher Training | 9 | 12 |
| 19. | Refresher Training on plantation | 24 | 39 |
| 20. | Dissemination on survey | 5 | 9 |
| 21. | TOT on PLA | 21 | 4 |
| 22. | TOF on Principle & Values | 1 | 0 |
| 23. | FPP/IFSP Partnership Strengthening Workshop | 4 | 26 |
| 24. | Overseas Training | 0 | 10 |
| Total | | 221 | 256 |

| SL # | Types of Training/Orientation | Number of Beneficiaries |
|--------------|-------------------------------|-------------------------|
| 1 | LPS refresher training | 1268 |
| 2 | LPS Basic Training | 113 |
| 3 | LPS Foundation Training | 164 |
| 4 | CBV Refresher Training | 264 |
| 5 | HG Beneficiary Training | 7541 |
| 6 | Basic Training of caretaker | 14 |
| Total | | 9364 |

IV. Arsenic Mitigation:

The severity of arsenic problem is greater in haor than that of char. This is the reason why the project focus more on haor regarding arsenic related activities. The project is still piloting several arsenic mitigation measures like Arsenic Removal Bucket (ARB) at haor. Recently 15 numbers (3 in each upazilla) of Canadian filter are distributed among the beneficiaries of Karimgonj, Nikli and Mohongonj upazillas. The project also distributed 135 number of ARB at Mohongonj. Regular monitoring of ARB at both old and new villages is ongoing and the performance of the system is found effective. During the reporting quarter Dhaka Community hospital tested all existing tube wells in Saghata upazilla in order to assess the existence of arsenic.

3.0 Disaster Management Component (DMP)

A. INTRODUCTION:

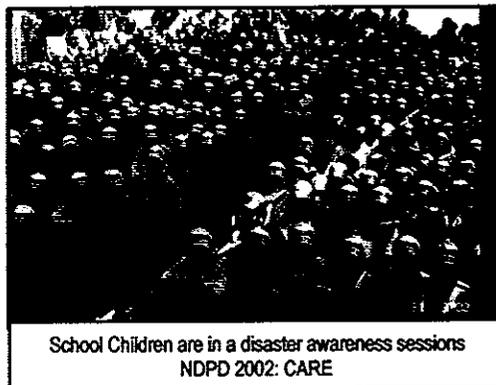
During this quarter all project personnel were fully engaged to implement the DMP activities at different levels. Training activities to reactivate the disaster management committees at Union and Upazila level, Risks and Resources Mapping, Local Level Action Plan Preparation and National Disaster Preparedness Day also observed during this reporting period.

B. MAJOR ACTIVITIES

B.1 PREPAREDNESS

B.1.1 National Disaster Preparedness Day

The Government of Bangladesh has declared last working day of March in every year as "National Disaster Preparedness Day" (NDPD). This year the day observed on March 31. The theme for this year NDPD was "Preparedness Key to Disaster Reduction". The Disaster Management Component of Integrated Food Security Program, its partner NGOs and Network for Information, Response and Preparedness Activities on Disaster (NIRAPAD) and All CARE Field Offices have celebrate the day at National, regional and local levels all over the country. All these activities are targeted toward all stakeholders to raise awareness on disaster issue during normal time.



At Field level, all the DMP PNGOs and CARE Field offices observe the day jointly with the government program. All the Field Offices, RDM offices and PNGOs observed the day through different activities including children art competition, rally, seminar, folk song, essay competition, cultural program, debate etc. CARE Field office disaster management committees were also involved in organizing the activities at the field office level. One of the most vulnerable Upazila/Union is chosen by the RDM offices and PNGOs to observe the activities.



At the national level, the day was observed jointly with the NIRAPAD. In the capital CARE and NIRAPAD organized an open art competition for the school children on the theme of "Cyclone in Bangladesh" at Bangladesh Shishu Academy in the afternoon of March 27th. Around two hundred children participated in the competition. CARE/DMP and NIRAPAD have participated in the rally and other government programs.

B.1.2 Warehouse and HF/UHF radio

According to the DAP, CARE has increased its stock piling items from 14,000 to 20,000 families. Periodic maintenance of materials in the warehouse is completed. CARE has procured 25 HF radio land stations for its partner's organization. Installations of those radios have completed.

B.1.3 Partnership

PNGOs quarterly expenses are adjusted and approved next year budget

B.1.4 Cyclone shelter review

DMP undertook a study by outside experts to generate information on existing Cyclone Shelters in Bangladesh. The EGIS was hired for the tasks. The draft reports are reviewed by USAID and CARE. Based on the suggestions the reports are fine tuned and submitted to CARE. Copies of the reports are also forwarded to USAID further decision

B.2 MONITORING AND EVALUATION

B.2.1 Integrated MIS

Development of MIS is on progress. System studies and designed on all the tasks have been completed. Input and output formats have been developed. Almost seventy percent worked has completed. The MIS will help the DMP management through providing information on project activities that will enhance the project delivery quality and its impact. Also it will enhance capacity of CARE Bangladesh in emergency response and preparedness.

B.2.2 PNGOs Organizational Capacity Assessment

To assess the capacity of partner organization and identify the strengths and weaknesses, DMP-IFSP has developed an Organizational Capacity Assessment Tools and methodology. After field test and fine-tuning it is finalized and now under process to complete for all PNGOs.

B.2.3 End Use Survey for Tornado Rehabilitation Project

Data entry, cleaning and analysis of end use survey has completed and a report on this will published by the first month of the next quarter.

B.3 TRAINING

During the reporting quarter, along with the all DMP field offices and partners following training were completed.

| Sl. # | Title of Training | Total # of session. | No. of Participants | | | | Total | Level of Participants | Period | Location |
|-------|----------------------|---------------------|---------------------|--------|----------|--------|-------|--|--------------------|-----------------------|
| | | | CARE | | NON CARE | | | | | |
| | | | Male | Female | Male | Female | | | | |
| 1. | Upazila DMC training | 16 | 0 | 0 | 479 | 36 | 515 | GOB officials, Teacher, Elite, UP chairmen, women rep. | Jan. to March 2002 | Upazila Office |
| 2. | Union DMC Training | 125 | 0 | 0 | 2685 | 62 | 2747 | GOB/Non GOB officials, Teacher, Elite, UP officials, women rep. freedom fighter, | Jan. to March 2002 | Different UP offices. |

| Sl. # | Title of Training | Total # of session | No. of Participants | | | | Total | Level of Participants | Period | Location |
|-------|---------------------------------|--------------------|---------------------|--------|-------------|-------------|-------------|---|--------------------|---------------------|
| | | | CARE | | NON CARE | | | | | |
| | | | Male | Female | Male | Female | | | | |
| 3. | Union Volunteer Training | 132 | 0 | 0 | 2387 | 1526 | 3913 | businessperson, UDMC Members, Volunteers & Others | Jan. to March 2002 | Different UP office |
| 4. | Own organization staff training | 12 | 0 | 0 | 218 | 89 | 307 | PNGOs staff | Jan. to March 2002 | |
| | Total | | | | 5769 | 1713 | 7482 | | | |

B.4 RISK AND RESOURCE MAPPING

CARE and its partner organizations assisted the Union Parishad to prepare 138 nos. of Union Risks and Resources Map through PRA. On an average 29 community peoples were able to participate in the process and provide their opinion to finalize the map.

B.5 AWARENESS ACTIVITIES AND SIMULATION

CARE along with the partner organizations have organized awareness raising activities in 40 vulnerable Unions and 4 vulnerable Upazila Parishad. In addition to this, 106 simulation session has organized at 106 Unions.

B.6 ACTION PLAN

During the reporting quarter, CARE and it's partner organizations have assisted the respective Union and Upazila Disaster Management Committees and in turn the union and Upazila have prepared 36 Union and 1 Upazila Local level Action Plan.

B.7 DISASTER MANUAL AND TRAINING MODULE REVIEW

To update and make the existing manual more effective specifically rights based humanitarian and gender sensitive programming, the Disaster Management Component of IFSP organized workshop to review the existing CARE Bangladesh Disaster Manual and Procedure. All CARE departments along with staffs who have long time disaster response experience have participated in the process. The CARE-Bangladesh Central Disaster Management Committee has reviewed and approved the manual. It is in final stage now for final production.

To incorporate rights issues and lessons learned during implementation of the existing modules, the Disaster Management Component of IFSP organized workshop a workshop to review the existing training modules. All level of involved trainers both from PNGO and CARE are participated the revision process. All modules are under process now.

B.8 NIRAPAD

Development of NIRAPAD Web site has completed. Necessary adjustment is on progress.

B.9 BANGLADESH URBAN DISASTER MITIGATION PROJECT (BUDMP)

B.9.1 Major Activities

- Conducted training on "Role of Civil Societies in Urban Disaster Management" for one day to 37 primary school teachers under Tongi Municipality.
- Before starting structural mitigation measures BUDMP provided training to 467 of Scheme Implementation Committee member and direct project beneficiaries on "Community Based Scheme Maintenance for Urban Flood Mitigation"
- Structural mitigation works under Gaibandha Municipality has begun with the spontaneous participation of respective communities, the municipality, CARE and its' PNGO-GUK.
- Second Steering Committee Meeting was held and participants reviewed the phase-1 achievements and approved phase-2 plan.
- Organized 2 days project review workshop with PNGO and reviewed all BUDMP future initiatives, mechanisms for future course of actions.
- Three Bengali training module (Role of Civil Societies in Urban Disaster Management, Community Based Scheme Maintenance for Urban Flood Mitigation, Orientation Module on "Do's and Don'ts during Urban Flood" for School Students) were translated in to English
- BUDMP also observed National Disaster Preparedness Day 2002 in the two working locations in joint collaboration of government, municipalities, educational institutes and different non-government organizations. The events of that day were Rally and Discussion Meeting, Art Competition, Essay Competition, Debate, Drama & Folk Song.
- New PNGO was identified and MOU has been signed with Committed Organization for Development Extension Services (CODES) for Tongi Municipality
- As a awareness campaign on urban disaster mitigation, affixed plate bearing awareness slogan on the back side of good number of rickshaws in two municipalities.

B.9.2 Staff development

- To gain knowledge on Earthquake issues, Project Manager of BUDMP and Assistant Coordinator-FPP have participated in Earthquake Safety Day'02 program in Kathmandu organized by ADPC and NSET-Nepal.
- A study circle on "Public Awareness through Community Mobilization" was organized for BUDMP officials.
- The Project Manager and the Acting Coordinator, DMP have participated in ADPC working group meeting at Bandung, Indonesia.
- With view to gain knowledge on implementation process of structural mitigation measures, all BUDMP officials have visited Flood Proofing Project (FPP) sites of CARE Bangladesh.

B.10 BUDMP PLAN FOR THE NEXT QUARTER

- Continue to work on structural mitigation measures in both the municipalities.
- Organize workshops on urban disaster mitigation.
- Take more initiatives on public awareness in different ways.
- Participate in meeting organized by CARE Bangladesh, PNGOs and Municipalities.

5.0 Supporting Household Activities for Hygiene, Assets and Revenue(SHAHAR) Component

- Pouroshovas growing commitment to the urban poor was reflected this quarter, particularly in Jessore, where the Jessore Pouroshova Chairman supplied 5 Cleaning vans for garbage collection from its urban slums.
- The Dinajpur FO has taken on a pilot whereby they are raising the awareness of school children on the importance of hygiene and how to go about it. The idea is that they will then go back to their communities and raise awareness, and hopefully bring about behavioral changes.
- Mymensingh FO have been operating initially under difficult conditions as the local administrative bodies did not have any real concern for their urban poor. This is a situation which has slowly changed, where the Pouroshova Chairman is now actively engaged in project activities, and indications are that he is now committed to work for these urban poor.
- The Tongi FO, together with the SHAHAR Coordination unit, have established a committee on 'Land Tenure Rights', to understand this whole issue better. This has come to the forefront as many Tongi slums have either been forcibly evicted, or are in the 'pipeline' to be evicted. This committee is comprised of other NGOs (Prodipon), local social organisations (Coalition of the Urban Poor), the private sector (SHELTECH), local government (the Pouroshova Chairman) and CARE.
- SHAHAR conducted its first ever retreat. This was a milestone event in that the project was able to reflect on itself and discuss how strategies need to be reformulated to maximise impact. This was also important as it served as an 'energizer' and proved to be a good motivational event for all SHAHAR staff.

Lessons Learnt

- The PME sessions introduced for the Health component have started off well. The suggestion from the field is that this tool can also be considered for the other components of SHAHAR.
- The time spent by the coordination unit with each FO for formulating detailed plans (by FO) has proved very effective.

Human Resources

Of notable absences, the Project Manager from the Tongi FO has been on extensive medical leave during this quarter. In this time, the APM has been managing the PM's duties.

Material Resources

Computers and printers in all FOs are functioning and being utilised. However, in Tongi FO, 2 motorcycles are in need of immediate repair; for another 2 motorcycles, the bluebook and registration cards have been misplaced and need replacement. In Dinajpur FO one photocopier is lying idle awaiting replacement of the toner.

Visitors/Cross-Visits

Michael Drinkwater and Liseli Kamanga, from the regional office of CARE Africa, visited the SHAHAR project. They conducted a number of interviews with staff, PNGOs and beneficiaries, based on which they prepared a document named 'Giving People a Voice'. This was an important document which played a role in the restructuring and strategy revision of the project.

Another notable visitor was John Ambler, Asia Regional Director, who visited the Tongi FO. He experienced first hand the difficulties this area faces when he visited one of the evicted sites.

Other internal visitors were Dr. Prasanta (Program Coordinator, CHT) to update himself on SHAHAR; Emdad Moslem who held discussions with PNGOs in Jessore and Thomas Lewinsky who interviewed the RRC Chief Executive to understand better why irregularities had been discovered in the audit that was conducted on them.

Cross-visits to CONCERN, to see their urban program, and to PRODIPON, to see their Solid Waste Management program, were done this quarter.

2 SHAHAR staff visited GO-INTERFISH, Safe Mother and SHABGE-DFID. Additionally, the PC, together with other staff, visited HIV/AIDS. All the findings from all the cross-visits were used in the project retreat, to pick out best practices which could be incorporated into the remaining life of SHAHAR.

Major Reports/Documents Produced

Giving People a Voice – Michael Drinkwater and Liseli Kamanga

SUMMARY NARRATIVE, BY COMPONENT

Income Generating Activities:

In Tongi, a number of training including 'Vocational', IGA/Business Skill development, Group Management Leadership and Networking have and are being conducted. IGA activities are in full motion with loans being disbursed, repayments being collected and the simultaneous conduction of the 'continuous education' sessions. To date, 92% of the expected IGA groups have been formed, consisting of 7004 members. The shortfall is a result of unavoidable circumstances such as the high level of 'attrition', the card holder concept, scattered HHs and people being engaged with other organisations. The IGA loan recovery rate stands at 97.8%. 124 youth have undergone the vocational training, some of whom who have already managed to secure employment as a result.

In Jessore, a total of 141 IGA members have dropped out, bringing the total number to 5660. The reason for this drop out is mainly out-migration of these beneficiaries. 2 families have been paid Tk 10,000/- as insurance benefit due to death of IGA members; a total of Tk 68,832/- has been deposited as Insurance Money. 423 members received IGA support for the first time, whereas 1292 members received 2nd time loans. IGA group leaders are nearing completion of their training on Group Management, Leadership and Networking; similarly, the IGA group members are nearing the end of their training on IGA Business Skill development.

Reflecting on the experiences of Jessore and Tongi, it has been decided that the IGA component of Dinajpur and Mymensingh will be put deliberately on hold till the end of 2002. The reason for this is primarily that initial concentration will be given to mobilising the community and to understand the dynamics of that community. This will allow the newer FOs to form IGA groups focussing on the poorer segments of that community, as well as engaging women in a truly empowering manner.

Community Mobilization and Institutional Strengthening:

In the areas of Jessore and Tongi, the CRMCs are now regularly meeting and deciding on initiatives to help their communities. Observing 'Cleaning Days' has proved to be a most effective tool into *jump-starting* the community to clean up their environment and then to keep it clean. Of notable events, a CRMC in Jessore managed to persuade their Pouroshova Chairman to take responsibility of regularly cleaning the community dumpsite. This is a practical example of the community taking charge for themselves.

Day observances including 'International Womens Day' were observed by all FOs.

Health Hygiene and Nutrition:

In Tongi, the 1st and 2nd rounds of NID have been successfully completed with an enthusiastic participation from the community. The baseline findings have been shared with the PNGOs and the Pouroshova. PME sessions have been conducted in the Banchte Shekha Ershad Nagar site. Prodipan were unable to conduct health activities at Bahar Ali Tek due to the recent eviction.

Jessore FO also carried out intensive NID campaigning and dissemination of health awareness messages.

The Dinajpur FO has completed much of its preliminary work such as identification of adolescents, pregnant mothers, 0-36 month aged children and PD mothers.

Infrastructure:

Infrastructure activities in Jessore and Tongi are going smoothly. Structural documents had been handed over to the respective Pouroshovas for them to start the process of tendering and eventual selection of Contractors. These Contractors have now been taken on board and SHAHAR has provided an orientation to them for ensuring quality in their work. SSIEE and PIEE reports have been completed.

In Dinajpur, 5 out of the total 13 sites, have been targetted for infrastructure development. Out of a total of 20 schemes, 16 schemes have already begun. Land disputes have arisen in 2 sites, but the Pouroshova has taken the responsibility to deal with and mitigate this situation.

6.0 Technical Support

Training Activities:

A total of 33,227 including 16,788 female participants were trained under the project during the period January to March 2002. Training was carried out by the project staff and partner organization (GoB/NGOs), with emphasis on training in planning, implementation of IFSP interventions for local officials, and on technical matters for project staff. In addition, awareness program such as, courtyard session, Stakeholder gathering, Project Inception Session (union level) and Home gardening beneficiaries were arranged. A total of 106335 participants were participated under the awareness program and about 50% of them are female. Some Examples of training completed during the period are as follows:

Training on Road side Tree Plantation: One of the important training activities during the period was to orient on Road side Tree Plantation to caretaker, supervisors and the Scheme Implementation (SIC) committee members of BUILD-RI component. A total of 984 participants including 490 female were oriented during this quarter.

Training on Social Mapping through PRA process: During the reporting period, a total of 4021 participants participated in the process. Among them about 1500 were female.

Business and IGA skill: One the major training activities SHAHAR component was to trained IGA a group member on Business and IGA skill. 2339 female group members were trained and oriented under the activities.

Advanced Trainers Development Program (ATDP): To enhance the training skill of IFSP Trainers, a two week training program was organized by the IFSP Training Unit. It was one of the high quality-training programs that were conducted by an international resource person. A total of 23 IFSP Trainers participated in the program.



Community Based Disaster Management Training: Disaster Management component jointly with the Partner organized a training course on **Union Disaster Management Training** for UP officials, School Teachers, Govt. officials, Local Elite's, religious leader and PGNO staff. Total 3363 participants including 783 female participants were trained during the reporting period.

Village Based Home Gardening Training: FPP component organized village based home gardening training only for Female village based project participants and partner staff. The objective of the course was to transfer skill on Home gardening techniques to the participants. Totals 6210 Female participants were trained.

Environmental Awareness Training: BUILD Field offices conducted nine training sessions on "Environmental Awareness Training". A totals of 257 officials aware about the environment. Union Chairpersons, Members, Secretaries, Local elite and NGO officials participated in the course. It is one of year round training activities of project participants. The course curriculum revised jointly by BUILD and Training Unit staff.

Rights and Social Justice (RSJ): IFSP Training Unit working with RSJ resource team to develop one week Training of Facilitator (TOF) curriculum. A good number of facilitators will be developed by mid July 2002 and all IFSP staff will be oriented/trained during CY2002.

M & E Activities:

During this reporting period, the IFSP M&E unit accomplished some M&E activities. Those were as follows:

Baseline Survey:

Data collection and data analysis of the Socio-Economic Baseline Survey (at household level) for BUILD Component was completed. The survey captured information based on several socio-economic parameters that applied both qualitative and quantitative methodologies. Sample size of this survey was 830 vulnerable households living within 250 meters along the roadsides of 10 selected roads. The report will be available soon. With technical support of IFSP M&E Unit a consulting firm, BETS (Bangladesh Engineering & Technological Services Ltd.) is conducting the survey.

Effect and Impact Survey/Case Study:

During this quarter Annual Seasonal Survey of Flood Proofing Component & Annual Time Series Survey of SHAHAR Component were completed. The Seasonal Survey was conducted among 1800 sample households in 60 villages (FY 2000) of Kurigram Sadar, Nageswari, Sundergonj and Mohangonj upazilas of Kurigram, Gaibandha and Netrokona districts respectively. The survey documented several significant changes at both impact and effect levels such: 75% households and 93% households reported a reduction of cow and goat loss (animal asset) respectively; 70% households reported a positive behavioral change in hand washing practice against 26% households during the baseline etc.

The SHAHAR Time Series Survey was conducted among 1686 sample households in 53 sites and 21 sites of low-income settlements of Jessore and Tongi Municipalities respectively. The Time Series Survey measured several commendable changes in the livelihood of the sampled population. The survey recorded a change in women income earners per household as 0.51 and 0.58 against 0.33 and 0.43 during baseline for Jessore and Tongi respectively; households using loans for business purposes as 67.1% & 62% against 20.4% & 18.7% during baseline for Jessore and Tongi respectively.

The surveys were conducted by consulting firms, Human Development and Research Center and Development Support Link under close guidance of the M&E Unit.

The M&E Unit completed the analysis of Transport & Freight and Transport & Cost survey data for BUILD component. The analysis showed 76% increase in the volume of freight and staple food than the baseline, example: freight traffic volume at post intervention as 633 ton-km/km/month while baseline as 359 ton-km/km/month and staple food volume at post intervention as 202 while baseline as 114.5 ton-km/km/month.

The M&E Unit also analyzed and generated report on Home-gardening Output Monitoring of Flood Proofing component and documented case studies on Employment Generation as an impact of Road Improvement, Female UP Members participation in Local Development for BUILD component.

As part of qualitative study the unit, with support from all the components completed capacity building assessment using Management Score Sheet (MSS). Assessment studies were conducted among 19 PNGOs of SHAHAR, 30 UPs of BUILD, 30 UDMCs of DMP and 30 LPS of FPP. Data analysis and report generation are on progress. A qualitative report was generated on the findings of knowledge and practice level of the participants of Flood Preparedness and Hygiene-Nutrition Education (FPHNE). This qualitative assessment was conducted to review the effectiveness of FPHNE program launched by Flood Proofing.

M&E Integration:

During this quarter the IFSP M&E Plan was revised and finalized. An expatriate consultant (Richard Caldwell) with assistance from M&E Unit completed the plan.

Upcoming Activities

Case Study finalization of DMP component, IFSP Staff Orientation on M&E issues, IFSP Mid-term, develop tools and strategy for some new M&E activities and Baseline Survey in new FPP working areas.

Environment Activities:

The major environmental management and GIS related activities of IFSP for the period of January to March 2002 were as follows:

Environmental Assessments, Effect and Impact Reporting

Environmental effect/impact monitoring compile reporting of FY2001 and FY2000 interventions were completed for the infrastructure works of BUILD, FPP and SHAHAR components. In this process, the effectiveness of mitigation measures of implemented interventions/schemes was reviewed and necessary additional measures were suggested for further improvement of the sites or to eliminate the residual impacts. The environmental assessment compile reports of FY2002 schemes were also completed for all IFSP components.

Feasibility Study and Implementation of Arsenic Mitigation Options for FPP and SHAHAR Areas

The feasibility study on arsenic mitigation options in the severely contaminated villages/sites of FPP and SHAHAR has been done through the community participation and with the assistance of partner NGOs. Implementation of arsenic mitigating options based on the field feasibility has been started. Five severely contaminated villages in Kishoregonj and Netrakona have given Canada-Bangladesh Water Filter sets for using as alternative to filtrate surface water.

Environmental Training and Workshop

FPP, SHAHAR and partner staff have been oriented on the Guidelines on Safe Drinking Water Supply and Arsenic Mitigation Options in regional field offices. The training on Arsenic awareness and testing has been conducted in two sessions in Dinajpur and Mymensingh for SHAHAR staff and partners. One training session has been conducted on the IGA environmental review for SHAHAR partners in Mymensingh.

The planned environmental awareness training sessions were conducted for the Union Parishad Chairman, Members, School teachers, Stake holders, NGO officials, Imam, Journalist including other local people under BUILD operational jurisdiction.

Digitized Upazila Road Map Preparations for LGED

As of December 2001, 349 upazilas DGPS surveyed road map data has been submitted to LGED and the remaining 60 upazilas survey and processing of upazila road maps for the Sylhet, Barishal and Bagerhat districts are ongoing.

Field visits to the Critical Scheme Sites

As part of regular activities, IFSP Environmental and GIS Unit staff visited different critical sites to assist field staff in environmental, arsenic and GIS activities reviews, monitoring and follow up of mitigation actions etc.

Indicator Performance Tracking Table (January – March 2002)

| Indicator | Baseline | LOA Target | This Year (2002) | | | Cumulative to date |
|---|----------|------------------|------------------|-------------------------|------------------|--------------------|
| | | | Target | Achieved as of March 31 | % of Achievement | |
| COMPONENT 1: Building Union Infrastructure for Local Development (BUILD) | | | | | | |
| Impact Level Indicator (Cumulative increase/decrease from the baseline) | | | | | | |
| 1. Average income of households living along improved roads | | | | | | |
| Taka / month | | | 5% | | | ..1 |
| 2. Average score on customer satisfaction of local government activities | | 45% | +25% | | | ..2 |
| Effect Level Indicator (Cumulative increase/decrease from the baseline) | | | | | | |
| 1. Average freight traffic volume | | | | | | |
| • Total freight ³ (Ton/km/km/month) | 359 | 80% | +40% | | | - |
| • Staple foods (Ton/km/km/month) | 114.5 | 80% | +40% | | | - |
| • Passenger (person/km/km/month) | 20,415 | 60% | +40% | | | - |
| 2. Average transport cost | | 20% | -10% | | | |
| • Total freight (Tk/km/month) ⁴ | 32.2 | 26 | 29 | | | - |
| • Staple food freight (Tk/km/month) ⁵ | 32.2 | 29 | 29 | | | - |
| • Passenger (Tk/ km/person) ⁶ | 2.14 | 1.7 | 1.9 | | | - |
| 2. Average UP budget allocation, in % for local development activities | 6.8% | 100% | +60% | | | ..7 |
| 3. % of trained UPs that have formulated development plans | 0 | 100% | +45% | | | 1442 |
| Output Level Indicator | | | | | | |
| 1. Length in linear Km low cost Hardtop Roads constructed (AS road) | NA | 1,250 | 300 | ⊙ ^a | | 582 |
| 3. # of bridge and culvert repaired, constructed and strengthened | NA | 560 | 200 | ⊙ | | 491 |
| 4. # of trees planted | NA | 800,000 | 231,712 | ⊙⊙ ^b | | 537,411 |
| 5. Length in linear Km roads tree planted | NA | 1,000 | 317 | ⊙⊙ | | 541 |
| 6. Creation of employment for # of women as tree-caretakers | NA | 1,333 | 423 | ⊙⊙ | | 838 |
| 7. # of union under capacity building | NA | 150 ^c | 150 | 150 | | 153 |
| COMPONENT 2: Flood Proofing⁹ | | | | | | |
| Impact Level Indicator (Cumulative increase/decrease from the baseline) | | | | | | |
| 1. % of children 6-59 months ≤2 standard deviation from the mean ⁹ | | S-20% w-30% | | | | ..10 |
| • Stunting | 59.9% | 48% | | | | .. |
| • Wasting | 10.1% | 7.1% | | | | .. |

⁰ Baseline to be conducted

¹ The first year was used for roads followed by construction work.

² Post intervention survey was not done by the time of this report preparation. This will be reported in FY 2001.

³ Total Freight = Staple foods (Wheat & Rice) + Non Staples (Potato, Lentils, Vegetable) + Non Agricultural (Construction materials etc.)

⁴ "Total Freight" is Average fare (dry & rainy season) of commercial transport modes (pedestrian, rickshaw/Van, Pushcart, animal cart, baby taxi/minibus, lorry/truck)

⁵ Staple food is Average freight fare (dry & rainy season) of commercial transport modes (as above) is similar to Total freight since transport charges are based on volume and distance and not type of goods.

⁶ Passenger is Average fare (dry & rainy season) of commercial transport modes (rickshaw/van, animal cart, baby taxi/tempo, bus/minibus, lorry/truck)

⁷ This will be established after a repeat survey.

^a Work started on FY 2002 alignments

^b Plantation will be done in May-June 2002

^c The Union LOA target was increased to 153

⁹ The impact and effect level baseline figures are based on the baseline survey from the first year of FPP working areas.

⁹ Anthropometric measurements of stunting & wasting rate will be conducted only during baseline & final year of the project

¹⁰ Achievement will be determined through Seasonal Survey and reported in FY 2001 in the R4.

| Indicator | Baseline | LOA Target | This Year (2002) | | | Cumulative to date |
|---|-----------|------------|------------------|-------------------------|------------------|--------------------|
| | | | Target | Achieved as of March 31 | % of Achievement | |
| 2. Average animal asset loss during annual floods | | -15% | -15% | | | |
| • Cow | 6% | 5% | 5% | | | |
| • Goat | 32% | 27% | 27% | | | |
| • Duck | 82% | 70% | 70% | | | |
| • Chicken | 99% | 84% | 84% | | | |
| Effect Level Indicator (Cumulative increase/decrease from the baseline) | | | | | | |
| 1. Average expenditure on erosion protection (Tk/household) | Tk. 1,850 | -15% | -15% | | | ** |
| 2. % of targeted households with appropriate hand washing ³ practice | 26% | +60% | +60% | | | ** |
| 3. % of targeted households consuming fruits and vegetable (4 or more days out of 7 days) | | 80% | 80% | | | ** |
| - Green/leafy vegetables and or fruits | 39% | 70% | 70% | | | |
| - Yellow/orange vegetables and or fruits | 6% | 11% | 11% | | | |
| 4. % of communities, UPs and PNGOs maintaining project initiated activities | NA | 100% | 100% | | | ** |
| Output Level Indicator | | | | | | |
| 1. # of FP villages covered | NA | 1,025 | 225 | 225 | 100% | 420 |
| • Char | NA | 715 | 150 | 150 | 100% | 270 |
| • Haor | NA | 310 | 75 | 75 | 100% | 165 |
| • Coastal areas ^b | NA | | 0 | 0 | - | 0 |
| 2. # of household with raised Homestead | NA | 33,000 | 8,200 | ● ^a | ● | 5,827 |
| 3. # slope protection and village extension | N/A | 150 | 32 | ● | ● | 38 |
| 4. # Multipurpose Flood Shelter installed | N/A | 60 | 14 | ● | ● | 18 |
| 5. # Market developed | N/A | 50 | 12 | ● | ● | 19 |
| 6. # of communal places raised ¹ | NA | 1,000 | 150 | ● | ● | 97 |
| 7. # of latrine constructed | NA | 7,050 | 1,700 | ● | ● | 1,340 |
| 8. # of Mothers' Club formed | NA | 1,025 | 225 | 225 | 100% | 420 |
| 9. # of household with home gardening | NA | 41,000 | 8,000 | 2,409 | 30.11% | 8,776 |
| 10. # of tubewells (TW) installed ² and flood proofed | | | | | | |
| • # of new TW installed | | 5,125 | | ● | ● | 56 |
| • # of old TW improved | | 1,200 | | ● | ● | 1,445 |

³ Appropriate hand washing practice is defined as washing hands with water and ash or soap (after defecating or other contamination).

^b Management Committee (USAID, LGED & CARE) Meeting decided not to go for piloting in the Coastal Areas during IFSP period and the target villages (25+25) is added to Char areas in year 03 & 04

^a The activities mentioned in serial # 2-7 & 10 has been started but not completed yet.. Therefore achievement figures and percentage of achievement for these indicators will be reported in the next quarterly report.

¹ The project has reduced the target number of Social Institutions to be raised in order to retain cultural and religious sensitivity of the communities.

² Due to a high presence of arsenic in tubewells in project locations, it is has been decided to drop targeted/regular installation of new tubewells from FY2001. However, alternative sources of water are being piloted and introduced by the project. These include arsenic removal bucket and arsenic removal pitcher.

| Indicator | Baseline | LOA Target | This Year (2002) | | | Cumulative to date |
|--|---|----------------|------------------|-------------------------|------------------|--------------------|
| | | | Target | Achieved as of March 31 | % of Achievement | |
| COMPONENT 3: Disaster Management | | | | | | |
| Impact Level Indicator (Cumulative increase/decrease from the baseline) | | | | | | |
| 1. % of Upazila and Union Parishad DMC scoring 75% or higher on management score sheets of disaster preparedness | *** | 60% | 60% | | | |
| 2. Average post disaster ³ distress sales in Taka | | | | | | |
| Effect Level Indicator (Cumulative increase/decrease from the baseline) | | | | | | |
| 1. % of PNGOs in the affected areas submitting situation reports within 72 hours of disaster ⁴ | | 60% | 60% | | | 444 |
| 2. # of PNGOs that have developed or updated contingency plans | NA | 25 | 25 | | | 18 |
| 3. # of people in targeted areas with access to emergency relief supplies | | | | | | |
| • # of population (in millions) | 17.4 | 24.4 | 22.7 | | | 18.26 |
| • # of Upazila | 180 | 265 | 245 | | | 190 |
| Output Level Indicator | | | | | | |
| 1. # of upazila and unions received training on Disaster Response Contingency Plan | | | | | | |
| • # of Upazila | NA | 200 | 120 | 21 | 58% | 69 |
| • # of Union | NA | 1970 | 1182 | 275 | 62% | 736 |
| 2. # of PNGO in partnership with DMP | 18 | 20 | 20 | 19 | 95% | 19 |
| 3. # of partner staff on disaster management | 322 | 2322 | 1522 | 336 | 75% | 1106 |
| 4. Establishment of Network of Partner NGOs | NA | 1 | 1 | 1 | 100% | 1 |
| COMPONENT 4: Supporting Household Activities for Hygiene, Assets and Revenue (SHAHAR)⁵ | | | | | | |
| Impact Level Indicator (Cumulative increase/decrease from the baseline) | | | | | | |
| 1. Average income of IGA participating households | | 15% | 5% | | | - |
| Tk/ month | Jessore: 3,636 ^x Tongi: 3,635 | 4,181 4,180 | 3,818 3,817 | | | |
| 2. % of children 6-59 months ≤ -2 standard deviation from the mean ^y | | | | | | |
| • Stunting | Jessore: 36.3% Tongi: 45% | 29% 36% | - | | | - |
| • Wasting | Jessore: 16% Tongi: 20.3% | 11.1% 14.2% | - | | | - |
| 3. % of children under five with at least one episode of diarrhea in last two weeks | | -10% | -3% | | | - |
| | Jessore: 8.1% Tongi: 14.3% | 7.3% 12.9% | 7.9% 13.9% | | | |
| Effect Level Indicator (Cumulative increase/decrease from the baseline) | | | | | | |
| 1. Average # of women income earners per household | | 25% | 15% | | | - |
| # of woman/hh | Jessore: 0.33/hh Tongi: 0.43/hh | 0.41 0.54 | 0.37 0.49 | | | |

⁵ Data collection through newly developed Management Score sheet to complete

³ Post disaster activity; this information will be obtained soon after a disaster has struck.

⁴ Subject to a disaster occurring. This information will be obtained soon after a disaster has struck.

⁵ In determining the sampling frame, SHAHAR baseline survey used two different universes (households in Jessore and Tongi). Thus the findings from the two samples cannot be aggregated.

^x During baseline general population was selected in the sampling frame, therefore, the monthly income represented the income of general population.

^y Anthropometric measures of stunting & wasting rate will be conducted only during baseline & final year of the project.

| Indicator | Baseline | LOA Target | This Year (2002) | | | Cumulative to date |
|--|-----------------|----------------|------------------|-------------------------|------------------|--------------------|
| | | | Target | Achieved as of March 31 | % of Achievement | |
| 2. % of households using loans for business enterprise activities | | 50% | 30% | | | - |
| | Jessore : 20.4% | 30.5% | 26.5% | | | |
| | Tongi : 18.7% | 28% | 24% | | | |
| 3. % of targeted households with appropriate hand washing practice ⁶ | | 25% | 10% | | | - |
| | Jessore : 50.6% | 63% | 58% | | | |
| | Tongi : 58.3% | 72.9% | 64% | | | |
| 4. % of household using functional latrines ⁷ | | 50% | 20%- | | | - |
| | Jessore:39% | 58% | 46.4% | | | |
| | Tongi:15.3% | 23% | 18.1% | | | |
| 5. % of vulnerable households participating in CRMC ⁸ activities | NA | 20% | 5% | | | - |
| Output Level Indicator | | | | | | |
| # of municipalities under project intervention | NA | 4 ⁹ | 4 | 4 | 100% | 4 |
| CARE-IFPRI ¹⁰ Action Research Collaboration: # of action research surveys | NA | 8 | 3 | 0 | 0% | 2 |
| # of PNGO in partnership project | NA | 16 | 16 | 17 | 106% | 17* |
| # of IGA groups established | NA | 980 | 200 | 2 | 1% | 705** |
| Provisioning of hygienic sanitation Facilities | | | | | | |
| • # of public sanitation complex installed | NA | 39 | 10 | 0*** | | 25 |
| • # of household latrine installed | NA | 500 | 200 | 0**** | | 1 |
| Length in linear Km of brick footpath Constructed | NA | 45 | 23 | 0*** | | 12.54 |
| # of structures ¹¹ constructed | NA | 101 | 46 | 0*** | | 34 |
| Length in Km of drains improved/ Constructed | NA | 50 | 20 | 0*** | | 18.34 |

*Although the target number of PNGOs was 16, SHAHAR managed to form partnerships with 18 PNGOs. However, due to irregularities, 1 of these partners had to be dropped in September, 2001. Hence, now the final number of PNGOs is 17.

**A target of 200 new groups was set, taking in mind that the new areas of Dinajpur and Mymensingh would become fully operational and have 200 IGA groups operating. However, the strategy was modified later in that it was decided that community mobilisation in terms of awareness building, empowerment, etc. would first be performed, before taking up IGA activities. Hence these 200 IGA groups are not, as yet, operational. Further, although Jessore has met its IGA group targets, Tongi were still short of 38 IGA groups as of September 2001. Hence, the planned target for Tongi was to form another 38 IGA groups. However, till December 2001, Tongi has only managed to form 2 IGA groups. This is due to the heavy level of 'attrition' taking place, making it impossible to find sufficient members to form further groups.

***The implementation of infrastructure activities is going on.

****This year there is no target to implement household latrine. This decision has been taken in respect of community need & demand. There are other factors also from last year experience for making decision, which are as follows:

1. SHAHAR project is working at both govt. owned land and private owned land. Due to the household latrine the private landowner may treat it as private resource in future.
2. The house rent may be increased by the landowner.
3. Finally the community might be evicted by the landowner.

In this case the number of public sanitation complex would be increased.

⁶ Appropriate hand-washing practice is defined as washing hands with water and soap or ash after defecation.

⁷ Functional latrine is defined as a water-sealed latrine.

⁸ Community Resource Management Committee (CRMC) will be formed at the end of second year intervention. The first year was used for planning and inception of SHAHAR activities

⁹ # of cities was revised from 9 to 4. Activities will be implemented for 4 years instead of 3 in each city as originally planned. The first year will be used for planning and inception of SHAHAR activities.

¹⁰ IFPRI- International Food Policy Research Institute

¹¹ Structure refers to culverts, bridges etc.

Progress towards reaching Project Milestone

The following table lists the milestones and describes their status for January – March quarter of FY 2002:

| MILESTONES | STATUS |
|---|--|
| Program Coordination | |
| 1. Call Forward for AER FY 2002 | Shipment arrived in Bangladesh on November 2001 and monetization is under process. |
| 2. FY 2001 Annual work plan and M&E plan | Completed |
| 3. FY 2001 CSR4 submission | Completed |
| IFSP BUILD Component | |
| 1. Selection of roads for rest of the life of the project | Completed |
| 2. Two stage environmental reviews of each proposed alignment | Completed for FY 2000, 2001 & 2002 |
| 3. a. Construction of 323 kms of FY 2000 AS roads b. Construction of 355 kms of FY 2001 AS roads | a. 315 kms completed b. 305 kms completed |
| 4. Pre-survey, estimation and funding of FY 2002 AS roads. | Completed |
| 5. Procurement of 10 roads rollers for LGED | Handed over to LGED |
| 6. Selection of 3 rd phase unions (50unions) | Completed |
| 7. Implementation IGAs and FGAs | Approved guidelines circulated among key stakeholders |
| 8. Package training to 1 st and 2 nd phase unions | Continuing |
| 9. Arrangement of airing of a 13 episode Radio Program | Completed |
| 10. Publication of Handbook on Engineering Aspects of Rural Transportation Infrastructure | Completed |
| IFSP Disaster Management Component | |
| 1. Disaster preparedness and situation monitoring | On going |
| 2. Reactive Union, Upzila and district disaster Management Committees | On going |
| 3. Disaster Management training to CARE and PNGOs staff | On going |
| 4. Housing rehabilitation project to the South West flood affected populations | Completed |
| 5. End use survey of South-West flood housing project | Completed |
| 6. Cyclone shelter review | Completed |
| 7. Development of organizational Capacity Assessment Tools and methodology | Completed |
| 8. National Earthquake Workshop | Completed |
| 9. DMP M&E plan preparation | Completed |
| 10. Development of NIRAPAD web site | On going |
| IFSP Flood Proofing Component | |
| 1. FPP interventions implemented in 225 villages | On going |
| 2. Environmental examinations and pre-surveys in FPP villages completed | Completed |
| 3. Development of 225 village plans by the Community | On going |
| 4. Arsenic test of tube wells and mitigation measures undertaken | Test completed |
| 5. 32 sessions of Flood Preparedness, Health and Nutrition Education program held for 225 for Mother's club | 4 sessions in 225 club conducted |
| 6. Each LPS committee received 3 times training | 2 times training completed |
| 7. Project participants practicing home gardens during winter and summer | Winter garden established |

| MILESTONES | STATUS |
|---|---|
| 8. Awareness activities on Flood Preparedness, plantation, home gardening, hygiene etc. implemented | On going |
| 9. New NGOs for FY-03 expanded upazilas have been selected and partnership protocol finalized | Process started |
| 10. Capacity building training/ staff development initiatives for partners and CARE staff | On going |
| 11. Rights Based Approaches incorporated in FPP activities | On going |
| 12. Gender programming strengthened in FPP | On going |
| 13. External audits conducted for PNGOs | Process started |
| 14. Reconnaissance survey and PLA for FY03 operations | On going |
| IFSP SHAHAR Component | |
| 1. Nutrition education and rehabilitation sites in two Pourashavas | Courtyard sessions are going on. NERS will be established one per PNGO. |
| 2. Adolescent group formation | Health education sessions started for adolescents |
| 3. Families raised rooftop gardens for Vegetables | Going on |
| 4. IGA Group formation | 705 out of 741 groups (95%) formed in Tongi and Jessore. IGA group formation in Dianagpur and Mymensingh has not started. |
| 5. IGA groups participate in continuous education sessions on IGA, credit, human rights, gender, leadership, networking and rooftop gardening | On going in two cities |
| 6. PME baseline survey on health, hygiene & nutrition | Baseline survey is completed for three Pourashava. |
| 7. Training of PNGO staff on IGA management, credit management, health, hygiene and nutrition, MOU, baseline data collection, gender human Rights and urban development | All are completed except training on gender and human rights |
| 8. Formation of Maintenance Committees | On going |
| 9. Environmental assessment of structural interventions complete in four Pourashava | Completed |
| 10. Scheme preparation and funding request submission (for all four Pourashavas) | Completed |
| 11. Foundation training for PNGO staff and Pourashava officials (for two new Pourashava) | Completed |
| 12. Community Profile through PLA session | Report prepared and circulated |
| Technical Support | |
| Training Unit | |
| 1. Training of IFSP staff and counterpart | 33,227 participants including 16,788 female were trained (CARE staff 1,111 and partners staff 32,116) |
| Environment Unit | |
| 1. Feasibility of arsenic mitigation options in FPP and SHAHAR critical areas | On going |
| 2. Compile reporting Environmental Assessments and Effect/Impact monitoring for BUILD/FPP/SHAHAR | Completed |
| 3. Planned environmental awareness training for UP officials and other local people in BUILD operational areas | Completed |
| 4. Scheduled field visit to critical sites by environment and GIS Unit staff | Done |
| 5. Survey and processing of remaining 60 upzilas digitized road maps | On going |
| Monitoring & Evaluation Unit | |
| 1. Annual Seasonal Survey of FPP | Completed |
| 2. Socio-economic Baseline Survey of BUILD | on progress |

| MILESTONES | STATUS |
|---|-------------|
| 3. Transport & Freight and Transport & Cost Survey Report Finalization of BUILD | on progress |
| 4. Capacity Assessment and Report Finalization on Union Parishad, PNGO, LPS & UDMC. | On progress |

CARE-BANGLADESH

Training Unit, IFSP

Quarterly Training Status Report for The month of January to March 2002

| SL #. | Title of Training | Total # of Session | No of trainees | | | | Level of Participants | Location | |
|-----------------------|--|-----------------------|----------------|--------|----------|--------|-----------------------|--|--|
| | | | CARE | | Non-CARE | | | | Total |
| | | | Male | Female | Male | Female | | | |
| BUILD RIU | | | | | | | | | |
| 1 | Quality Control and Construction Management of AS Road (Contractor & W/A) | 16 | 40 | 1 | 293 | 0 | 334 | XEN, AE-IFSP, LGED, UE, SAE, APM, PO, APO, LEBS and Elites, Contractor & W/A | XEN Office, LGED, Naogaon, Rangpur, Niphaman, Dinapur, Kungram, Jamalpur, Tangail, Kishoreganj, Comilla BARD |
| 2 | Environmental Awareness | 9 | 1 | 1 | 227 | 28 | 257 | CUP, SUP, MUP & Elites | Union Panshad |
| 3 | Training on Road and Bridge Culvert Construction Procedure | 9 | 1 | | 196 | 0 | 197 | Contractor & W/A | XEN Office, LGED at RFO, JFO, CFO |
| 4 | Technical Training on AS Road | 5 | 8 | 0 | 79 | 0 | 87 | UE, AE, SAE, LT | XEN Office Bogra Naogaon, CFO |
| 5 | Cross Visit Flood Proofing Project for RI Staff | 1 | 24 | 1 | 0 | 0 | 25 | PM, APM, PO, APO | FPP Nageswan & Kungram Sadar |
| 6 | Contractors Training | 5 | 1 | 1 | 88 | 0 | 90 | Contractor, Surveyor, WA, Contractor Manager | XEN Office, Rajshahi, Natore, Chapai N. Gang, Pabna, MRO |
| 7 | Computer Training on MS Excel & MS Access | 1 | 9 | 1 | 0 | 0 | 10 | AA, APO & PO | CFO |
| 8 | On the Job Training | 1 | 0 | 0 | 4 | 0 | 4 | Caretaker | CFO - Road Alignment |
| 9 | Dry run session on Caretaker, Supervisor and SIC Training on Road Side Tree Plantation | 1 | 23 | 2 | 0 | 0 | 25 | APMs, Pos, APOs, Tos | JFO |
| 10 | Training on Infrastructure Design | 1 | 22 | 1 | 0 | 0 | 23 | PO, APO | YMCA Bogra |
| 11 | Caretaker, Supervisor and SIC Training on Road Side Tree Plantation | 66 | 4 | 2 | 559 | 585 | 1150 | CUP, TE, Caretaker, Supervisor, SIC, CO & APO-RI | Union Level-BFO, RFO, RajFO, JFO, MRO |
| | | 115 | 133 | 10 | 1446 | 613 | 2202 | | |
| BUILD Capacity | | | | | | | | | |
| 1 | AIP Workshop | 5 | | | 143 | 73 | 216 | LEBs, Stakeholder | Union Panshad level |
| 2 | MYP Workshop | 16 | | | 680 | 218 | 898 | LEBs, Stakeholder, GONGO officials & Local elites | Upazila Level |
| 3 | UP Member & Secretary Refreshers Training | 12 | | | 123 | 57 | 180 | LEBs | District Level |
| 4 | Orientation on Management Score Sheet | 1 | 15 | 1 | | | 16 | PO, TO, APM | BFO |
| 5 | Stakeholder Refreshers Training | 137 | | | 1633 | 1747 | 3380 | Stakeholder | Ward Level |
| 6 | Orientation on TFS, TCS data entry | 1 | 5 | | | | 5 | TO-M&E | BFO |
| 7 | Female Member Leadership Training | 17 | | | | 43 | 43 | UP Female Member | District Level |
| 8 | Female Members Training | 15 | | | | 58 | 58 | Female Members | Union Level |
| 9 | Training on Office Management | 1 | | | 7 | | 7 | UP Secretaries | District Level |
| 10 | Office Management Workshop | 1 | | | 43 | | 43 | UP Secretaries | Savar |
| 11 | PRA | 32 | | | 2559 | 1462 | 4021 | Community People | Ward Level |
| 12 | LEBs Basic Orientation | 22 | | | 413 | 126 | 539 | LEBs and Secretaries | District Level including MRO |
| 13 | LEBs Basic Training | 6 | | | 128 | 37 | 165 | LEBs | District Level |
| 14 | LEBs Refresher Training | 13 | | | 128 | 35 | 163 | LEBs | Regional Level, YMCA Bogra |
| 15 | Choukidar Training | 27 | | | 258 | | 258 | Choukidar | Union Level including MRO |
| 16 | Business Management on IGA & FGA | 1 | 22 | 5 | | | 27 | Pos, APOs, Tos | Bogra |
| 17 | RBA Training | 1 | 8 | 27 | | | 35 | PO, APO | TARC, Rajshahi |
| 18 | Upazila Inception Session | 3 | 157 | 10 | | | 167 | GO, NGO Officials, Chairmen | Upazila Level |
| 19 | Members & Secretary Orientation | 4 | | | 79 | 26 | 105 | Members and Secretary | Regional Level, YMCA Bogra |
| 20 | Human Right and Legal Justices | 4 | 68 | 39 | | | 107 | Pos, APOs, Tos, APMs | CARE Field office, YMCA Bogra |
| | Sub Total | 319 | 275 | 82 | 6194 | 3882 | 10433 | | |

| SL #. | Title of Training | Total # of Session | No of trainees | | | | Total | Level of Participants | Location |
|--------------------------|---|--------------------|----------------|-----------|------------|-------------|-------------|---|---|
| | | | CARE | | Non-CARE | | | | |
| | | | Male | Female | Male | Female | | | |
| SHAHAR | | | | | | | | | |
| 1 | Baseline Findings sharing Workshop (HHN) | 1 | | 3 | 12 | 9 | 24 | FTs, APOs, PS-Chairman, CEO, Acct. Officer, SDO, FC, HEO | Tongi Pouroushova |
| 2 | Urban Planning workshop | 1 | 9 | 6 | | | 15 | Pos, APOs, FTs | UFO |
| 3 | Business and IGA skill | 77 | | | | | 2339 | IGA Group members | Jessore FO |
| 4 | Group management and leadership networking | 1 | | | | 39 | 39 | IGA Group members | Jessore FO |
| 5 | Foundation Training (2nd phase) | 2 | 1 | | 41 | 18 | 60 | FC, CDO, HEO, CO | CDA Dinajpur, GTI Mymensingh |
| 6 | HHN Formal Sharing Workshop | 1 | 1 | 6 | 12 | 9 | 28 | PM, PO APO, FT, CEO, SDO, MO, SI | Tongi PS-TR |
| 7 | HH&N Basic training | 3 | 5 | 3 | 18 | 60 | 86 | Health assistant, HEO, CDO, HV, PO, APO | MFO, Dinajpur, Jessore |
| 8 | HHN Refreshers Training | 3 | | | 8 | 31 | 39 | Env Planners, Sr. Consultant SHELTEK, Chairman- | PNGO offices at Dinajpur |
| 9 | SHAHAR project review workshop | 1 | 7 | 3 | 0 | 0 | 10 | ACDs, PC, APCs, PMs, RC, PE | Staff House |
| 10 | HH&N review workshop | 1 | 7 | 9 | 0 | 0 | 16 | FTs, APMs, APOs, PMs, POs | Staff House |
| 11 | Infrastructure Monitoring systemization workshop | 1 | 8 | 1 | 0 | 0 | 9 | Acting PM, POs, APOs, APMs, PE | Staff House |
| 12 | Infrastructure's design Sharing Session | 1 | 2 | 0 | 12 | 0 | 14 | PO, APO, SAEs, Work asst. | Tongi PS - CR |
| 13 | PNGO Financial Manual Training | 1 | 10 | | 16 | 3 | 29 | PED, FC, Accountant, FO, APC, AAO | Income Building Conf. Room |
| 14 | Review workshop with Urban team | 1 | 11 | 4 | | | 15 | PMs, APMs, PC, APCs, RC, PDOs, PE | Income Building Conf. Room |
| 15 | Organizational Strengthening workshop | 1 | 3 | 6 | | | 9 | PC, RC, APCs, ACD, Prog Cor. PMs | Staff House |
| 16 | Contractor Training | 3 | 15 | 3 | 122 | 2 | 142 | PS-Chairman, CEO, XEN, SAE, Contractor, W/S, PM, APM, PO, APO. | Banchite Shekha, Jessore, Dinajpur PS-CR, Tongi PS-CR |
| 17 | PME Training | 1 | 3 | 2 | 6 | 26 | 37 | FC, HEO, CDO, CO, Accut., Fo, AAO. | MFO Conference room |
| 18 | PME Orientation Session | 1 | | | 16 | 6 | 22 | FC, HEO, CDO, CO, Accut., FO | SBSKS Training Room |
| 19 | Vocational Training | 4 | | | 32 | 31 | 63 | Family member of IGA group | PNGO area at Jessore |
| 20 | Workshop on Land Tenure and Waste Management | 1 | 2 | 2 | 10 | 2 | 16 | ACD, PC, PM, APM | SHAHAR UFO Con room |
| 21 | SHAHAR Project Review workshop | 1 | 19 | 11 | | | 30 | PC, RC, APC, PE, PDO, PM, APM | Cox's Bazar |
| 22 | Result Framework sharing workshop | 1 | 5 | 5 | 7 | 1 | 18 | PM, APM, PO, APO, FO, FCs | Uttara Field Office |
| 23 | Resull Framework sharing workshop | 1 | 0 | 3 | 2 | 8 | 13 | APO, FTs, HEOs | Banchite Shekha Office Tongi |
| 24 | HEOs Monthly Refresher training | 1 | 12 | 3 | 17 | 3 | 35 | Xen, SAE, AE, SDO, FC, HEO, CDO, CO, RC, OM, PDO, APM, TO, POs & APOs | MFO Conference Room |
| 25 | Arsenic Test Training | 1 | 12 | 3 | 17 | 3 | 35 | Xen, SAE, AE, SDO, FC, HEO, CDO, CO, RC, OM, PDO, APM, TO, POs & APOs | MFO Conference Room |
| 26 | IGA Environment Training | 1 | 12 | 3 | 17 | 3 | 35 | Xen, SAE, AE, SDO, FC, HEO, CDO, CO, RC, OM, PDO, APM, TO, POs & APOs | MFO Conference Room |
| 27 | IGA Environment Training | 1 | 12 | 3 | 17 | 3 | 35 | Xen, SAE, AE, SDO, FC, HEO, CDO, CO, RC, OM, PDO, APM, TO, POs & APOs | MFO Conference Room |
| 28 | Community Profile sharing Workshop | 1 | 9 | 3 | 9 | 3 | 24 | SDO, HEO, CDO, CO, POs & APOs | MFO Conference Room |
| 29 | Holistic Development Training | 1 | | | 10 | 4 | 14 | PNGO= FC, HEO, CDO, CO, Accut., Fo, AAO | POPI training room, Mymensingh |
| 30 | Training on basic concept of IGA | 1 | | | 9 | 4 | 13 | CE, FC, HEO, CDO, CO, Accut., FO | SBSKS Trng Room |
| 31 | Training on inter personal Communication | 1 | | | 8 | 9 | 17 | PS=SDO | RDS Trg room, Mymensingh |
| 32 | Monthly Refresher on Pregnant & Lactating Mother's care for HEOs | 1 | | 2 | 2 | 8 | 12 | FC, HEOs | ESDO |
| 33 | Workshop on CRMC and Vocational Trg. learning & sharing | 1 | | 2 | 16 | 2 | 20 | PM, PO (CD) | PRODIPON Meeting room |
| 34 | Training on PME | 1 | 4 | 2 | 4 | 25 | 36 | FC, HEO, CDO, CO, Accut. Fo, AAO | Sunoshikha Trng Center |
| 35 | Training on Aggregate sand | 1 | 5 | | 8 | 0 | 13 | CARE= APM, PO, APO, TO | Sunoshikha Trng Center |
| 36 | SHAHAR Debriefing session | 1 | 12 | 5 | | | 17 | CARE=PC, RC, APC, PE, PDO, PM, APM | CARE Staff House |
| 37 | Orientation on RBA/RBP | 1 | 14 | 10 | | | 24 | APC, PM, APM, PO, APO, PE, PDO | CARE Staff House |
| | Sub Total | 121 | 176 | 97 | 414 | 2646 | 3333 | | |
| Technical Support | | | | | | | | | |
| 1 | IFSP workshop | 1 | 28 | 7 | 0 | 0 | 35 | Program Coordinator, PCs, UCs, APCs, PMs, RDMs, TOs | Staff House |
| 2 | Effective Office Communication and Report Writing | 1 | 14 | 6 | 0 | 0 | 20 | CARE IFSP staff | CEC, Dhaka |
| 3 | Microsoft Certified Solution Developer | 1 | 1 | 0 | | | 1 | CARE IFSP staff | New Horizonte, Dhaka |
| 4 | MS Access 2000 | 1 | 1 | 0 | 0 | 0 | 1 | CARE IF SP staff | New Horizonte, Dhaka |
| 5 | Title II Food Supply Chain Management* PVOs combined effort at Kolkata, India | 1 | 2 | 0 | 0 | 0 | 2 | Project Coordinator, TO-commodity | Kolkata, India |

32

| SL.# | Title of Training | Total # of Session | No of trainees | | | | Level of Participants | Location | |
|------------|---|--------------------|----------------|-----------|-------------|-------------|-----------------------|--|--|
| | | | CARE | | Non-CARE | | | | Total |
| | | | Male | Female | Male | Female | | | |
| 6 | ATDP | 1 | 14 | 9 | | | 23 | PDO, Training Officer, TO, PO | BCMD, Rajendrapur, Gazipur |
| 7 | First South Asia Water Forum Conference at Nepal | 1 | | | 2 | 0 | 2 | XEN, LGED | Nepal Water Partnership, Kathmandu, Nepal |
| 8 | AutoCAD Level 1 Training Course | 1 | 1 | 0 | 0 | 0 | 1 | Project Engineer | AutoCAD Training Center, Dhaka |
| 9 | Basic Training of Trainers | 1 | 11 | 9 | | | 20 | TO, APO | CARE Staff House |
| | Sub Total | 9 | 72 | 31 | 2 | 0 | 105 | | |
| FPP | | | | | | | | | |
| 1 | LPS refresher training | 77 | | | 1246 | 397 | 1643 | LPS President, secretary, UP member, Chairman | Derai, Kanmganj, Saghata, Kungram |
| 2 | Home Gardening refresher training | 5 | 6 | 3 | 10 | 13 | 32 | APM, AFE, APO, FT, Manager, DO. | Sylhet, Shaghata, Shanakandi |
| 3 | Orientation and Dry run session on FPHNE | 5 | 2 | 2 | 5 | 25 | 34 | APM, APO, FT, Manager, Supervisor, DO | Derai, Kanmganj, Saghata, Kungram |
| 4 | Delegation of Authority | 1 | 5 | | | | 5 | PM, TO, APO and AA | Sylhet |
| 5 | LPS Basic and Foundation Training | 12 | | | 227 | 50 | 277 | LPS President, secretary, UP member, Chairman | Saghata, Netrokona Mohanganj |
| 6 | CBV Refrechrs Training | 11 | | | 65 | 196 | 261 | CBV | Fulchun, Saghata, Shanakandi, Nageswan, Rangpur, Dera, Netrokona, NIK, Kungram |
| 7 | Orientation on Guideline of Safe drinking water and Arsenic Mitigationand | 3 | 23 | 3 | 28 | 1 | 55 | FE, AFE, Supervisor, TF, DO, SAE, AE | Gaibandha, Kishoreganj, Kungram |
| 8 | Orientation on Management Score Sheet | 1 | 3 | | | | 3 | APM, TO, APO | Gaibandha |
| 9 | TOT on Human Right and Legal Issues | 1 | | 1 | | | 1 | APO | Rangpur |
| 10 | Implementation Strategy Sharing Session | 1 | 8 | 2 | 6 | 1 | 17 | FE, AFE, APO, FT, Supervisor, TF, Manager. | Saghata, Netrokona |
| 11 | Contractors Training | 5 | 6 | | 59 | | 65 | Contractors | Kungram, Rowman |
| 12 | Mason Training | 1 | | | 15 | | 15 | Masons | Kungram |
| 13 | PNGO Regional Workshop, Gaibandha | 1 | 4 | | 9 | 3 | 16 | PM, APM, NGO Coordinator, Manager, Supervisor. | Bogra |
| 14 | Orientation on Guideline, Operational Strategy and Reporting Format | 1 | 1 | 1 | 1 | 4 | 7 | PM, TO, APO, AA | Rowman |
| 15 | MSS Training | 1 | | 1 | | | 1 | APO | Gaibandha |
| 16 | Orientation on HG Output Monitoring Software | 1 | 6 | | | | 6 | TO, PDO | CBHQ |
| 17 | Strategic Workshop | 1 | 19 | 8 | | | 27 | PC, APC, TC, PE, PM, APM, PDO, TO, APO | YWCA-Dhaka |
| 18 | Engineering Workshop | 1 | 58 | | | | 58 | APC, PE, APE, FE, AFE | TARC-Dhaka |
| 19 | Sharing Session on Training Modules of LPS Foundation and Graduation | 1 | 3 | 3 | 2 | | 8 | TOs | CBHQ |
| 20 | Reconnaissance Refrechrs Training | 1 | 7 | 2 | 9 | 3 | 21 | APM, FE, AFE, APO, FT, Manager, TF, DO. | Shanakandi |
| 21 | Basic Training of Caretaker | 3 | | | | 14 | 14 | Caretaker | Kungram |
| 22 | LPS Follow-up Training | 16 | | | 212 | 75 | 287 | LPS member | Netrokona, NIK |
| 23 | Refrechrs Training on Plantation | 2 | 15 | 9 | 25 | 14 | 63 | APO, FT, DO Supervisor | Kungram, Kishoreganj |
| 24 | Dissemination on survey | 1 | 5 | 0 | 4 | 0 | 9 | FE, AFE, TF | Kungram |
| 25 | ToT on PLA | 1 | 14 | 7 | 3 | 1 | 25 | APC, PE, PM, APM, TO, APO, Manager and | YMCA-Bogra |
| 26 | ToT on PAV | 1 | | 1 | | | 1 | PDO | CBHQ |
| 27 | Home Gardening Training | 287 | | | 10 | 6210 | 6220 | Home Gardener | Rajbpur, Nageswan, Kungram, Fulchun, Shaghata & Shanakandi |
| 28 | Orientation on Ex-factor evaluation | 2 | 1 | 1 | | | 2 | APM, & APO | Rowman, Kungram |
| 29 | FPP/FSP Partnership Strengthening | 1 | 4 | | 25 | 1 | 30 | ED, PO, Director, Coordinator, Project Supervisor APC, PSM | CARE Staff House |
| 30 | Overseas Training | | | | 6 | 4 | 10 | Supervisor, DO, SE, CO | IITD, Kolkata, India |
| | Sub Total | 445 | 190 | 44 | 1967 | 7012 | 9213 | | |

| SL #. | Title of Training | Total # of Session | No of trainees | | | | Level of Participants | Location | |
|--------------------------------------|---|--------------------|----------------|--------|-----------------|--------|-----------------------|--|--|
| | | | CARE | | Non-CARE | | | | Total |
| | | | Male | Female | Male | Female | | | |
| DMP | | | | | | | | | |
| 1 | Union DMC (PNGO) | 120 | | | 2580 | 783 | 3363 | Freedom fighter, UP, Teacher, F.rep., Local elites, Anser/VDP, GO, UDMC member and religion leader | Different UP office under Bansal, Sythet, Rangpur, Chittagong & Uttara Field Offices |
| 2 | Upazila DMC (PNGO) | 16 | | | 479 | 36 | 515 | UND, UP Charman, GOB | UP office . |
| 3 | Volunteer Training (PNGO) | 105 | | | 2286 | 1442 | 3728 | UDMC memebers, word Volunteers and others | UP office under Bansal, Sythet, Rangpur & Chittagong Field Offices. |
| 4 | Volunteer Training (CARE) | 7 | | | 119 | 84 | 203 | UDMC memebers, word Volunteers and others | UP office under Chittagong Field Offices. |
| 5 | Union DMC (CARE) | 5 | | | 105 | 26 | 131 | GOB, NGO officials, Business man, elites, teachers | UP office under Chittagong Field Offices. |
| 6 | Gender and Participation | 1 | 1 | | | | 1 | Regional Disaster Manager | PROSHIKA, KOITTA, |
| | Sub Total | 254 | 1 | 0 | 5569 | 2371 | 7941 | | |
| | | | CARE | | Non CARE | | | | |
| | | | Male | 847 | 15592 | | | CARE | 1111 |
| | | | Female | 264 | 16524 | | | Non CARE | 32116 |
| | | | Grand Total: | 1111 | 32116 | | | Grand Total: | 33227 |
| Campaign and Public Awareness | | | | | | | | | |
| 1 | Courtyard Session | 1945 | | | 30441 | 25917 | 56358 | Stakeholder | Ward level |
| 2 | Stakeholder Gathering | 6 | | | 1224 | 857 | 2081 | Stakeholder | Union level |
| 3 | Project Inception Session (Union level) | 6 | | | 25000 | 20000 | 45000 | MP, DC, ADC, Upazila Officials, UP Officials, Journalist and Community People | Union level |
| 4 | HG Beneficiaries Training | 93 | | | 20 | 2876 | 2896 | Beneficiaries | Village level |
| | Sub Total | 2050 | 0 | 0 | 56685 | 49650 | 106335 | | |