

HIV/AIDS
SSO4

ANNUAL WORKPLAN
FY02

OCTOBER 1, 2001–SEPTEMBER 30, 2002

The Futures Group International

in collaboration with:

Research Triangle Institute (RTI)
**The Centre for Development and
Population Activities (CEDPA)**

Strategic Support Objective 4: *Increased use
of improved, effective, and sustainable responses
to reduce HIV transmission and to mitigate the
impact of the HIV/AIDS pandemic*



POLICY
Project

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POLICY PROJECT

Contract No. HRN-C-00-00-00006-00

Submitted to:

**HIV/AIDS Division
Office of Health and Nutrition
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I. Introduction

POLICY II is a five-year project funded by the USAID Office of Population/Policy and Evaluation Division under Contract No. HRN-C-00-00-00006-00, beginning July 7, 2000. It is implemented by The Futures Group International in collaboration with Research Triangle Institute (RTI) and The Centre for Development and Population Activities (CEDPA).

The strategic objective (SO) of the POLICY Project is to facilitate the development of *policies and plans that promote and sustain access to high-quality family planning and reproductive health (FP/RH) services*. While maintaining a strong emphasis on FP/RH, the project also explicitly addresses **HIV/AIDS** and maternal health policy issues. The project addresses the full range of policies that support the provision of high quality FP/RH and HIV/AIDS services, including:

- National policies as expressed in laws and official statements and documents
- Operational policies that govern the provision of services
- Policies affecting gender, youth, and human rights
- Multisectoral policies in related sectors such as education, labor, and the environment

The following four intermediate results (IRs) support the achievement of POLICY's SO:

- IR1 *Political and popular support broadened and strengthened;*
- IR2 *Planning and financing for FP/RH improved;*
- IR3 *Relevant information informs policy decisions; and*
- IR4 *In-country and regional capacity to provide policy training enhanced.*

The POLICY Project's HIV/AIDS activities are designed to address the following USAID SSO4 intermediate results:

- 4.3 *Improved knowledge about and capacity to address the key policy, cultural, financial and other contextual constraints to preventing and mitigating the impacts of HIV/AIDS;*
- 4.4 *Strengthened and expanded private sector organizations in delivering HIV/AIDS information and services; and*
- 4.5 *Improved availability of, and capacity to generate and use, data to monitor and evaluate HIV/AIDS/STI prevalence, trends and program impacts.*

These activities are carried out with core funds from the HIV/AIDS Division, from various regional Bureaus (Africa and ANE), and with field-support funds from USAID Missions in individual countries. Since July 2000, POLICY has received \$2,830,000 in core support from the HIV/AIDS Division, of which \$1,000,000 (plus another \$240,000 from the Africa Bureau) has been earmarked for the initiation of the global interfaith initiative (in preparation for a competitive USAID bid in early 2002.) In general, core HIV/AIDS funds are used to

- Advance and update our technical knowledge around global HIV/AIDS trends within a multisectoral framework;
- Demonstrate or test new and innovative approaches toward tackling issues of global HIV/AIDS policy constraint; and
- Shed light on critical HIV/AIDS policy issues that otherwise would not be funded by a Mission.

In addition to core funds, the Africa Bureau has committed \$2,405,000 to POLICY, of which \$1,765,000 is in support of the Southern Africa regional program. POLICY has also received \$829,000 from the ANE Bureau in support of HIV/AIDS activities in that region.

Since the inception of POLICY II, the project's HIV/AIDS portfolio has grown dramatically. The project has received strong support from the Office of Population for its expanded HIV/AIDS role and, in collaboration with other CAs, continues to support the goals of the HIV/AIDS Division and the Africa and ANE Bureaus. With its field support funds, POLICY is working in 16 countries and with regional organizations in western (FHA/WCA, CERPOD) and southern Africa (REDSO/ESA). To accommodate the increased flow of funds from both the HIV/AIDS Division and the various bureaus, POLICY's new multisectoral HIV/AIDS strategy capitalizes on our existing policy work with various national governments and, at the same time, increases the involvement of key civil society organizations—an essential element of a comprehensive policy response.

II. Overview

The POLICY Project collaborates with host-country counterparts in a variety of activities designed to improve support for comprehensive multisectoral HIV/AIDS policies and programs. Building on the global lessons learned, POLICY's HIV/AIDS strategy is aimed at building and strengthening the *policy synergy* between the HIV/AIDS responses of both national governments and key sectors of civil society. By enhancing the personal and institutional capacity to respond to the ever-increasing demands of the epidemic, improved policy, program, and operational responses will be stimulated, which will also support increased funding at both global and national levels. A broad and comprehensive multisectoral response, based on principles of human rights, gender equity, and attention to adolescents—POLICY's crosscutting issues—ensures that a wide range of influential policy champions are cultivated and that issues related to stigma and discrimination are appropriately addressed.

Government partners include both national AIDS councils (where they exist) and AIDS control programs; however, POLICY is working increasingly with ministries of health, education, labor, welfare, finance, local government, and uniformed services. POLICY also targets four key civil society sectors:

- **People Living with HIV/AIDS.** Until people living with HIV/AIDS (PLWHAs) are more meaningfully involved in policymaking, program design, and community mobilization, prospects for addressing the HIV/AIDS epidemic will be diminished. POLICY encourages the active engagement of PLWHAs by building the capacity of associations of PLWHAs and by helping PLWHAs confront a variety of forms of stigma and discrimination, particularly internal stigma. POLICY's technical assistance helps organizations develop advocacy skills to interact with the media and other opinion leaders. POLICY's work with PLWHAs also focuses on understanding the causes and implications of felt and enacted stigma and providing coping strategies.
- **Faith and Community-based Organizations.** Communities of faith are increasingly recognizing the need to respond to the HIV/AIDS epidemic. Through small grants, demonstration projects, conferences, and technical assistance, the POLICY Project is encouraging the growth of faith-based responses. POLICY's activities strengthen the capacity of faith and community-based organizations to mitigate the impacts of the HIV/AIDS epidemic through advocacy, prevention and care, and the reduction of stigmatization. Recent conferences and consultations with leaders of faith and community organizations have led to the articulation of priorities and objectives and the elaboration of strategic planning frameworks.
- **World of Work.** Understanding the unique impact of HIV/AIDS on the corporate sector, while at the same time capitalizing on the potential of workplace interventions to address these impacts is a key component of POLICY's strategy. The POLICY project collaborates with organizations in the world of work, such as trade unions and business associations, to develop appropriate workplace HIV/AIDS policies and programs. Workplace policies should eliminate discrimination against PLWHAs and also safeguard employee benefits, such as health insurance. Workplace programs can also serve as a conduit for awareness raising and prevention efforts.
- **Development Nongovernmental Organizations.** The challenge of HIV/AIDS cannot be addressed effectively if it is treated narrowly as a public health or medical issue alone. HIV/AIDS has the potential to reverse and hinder the future achievement of hard won economic and human development gains in many countries around the world. The POLICY Project seeks to mainstream HIV/AIDS issues into the activities of nongovernmental organizations (NGOs) currently operating in the development sector. POLICY provides technical and logistical assistance to NGOs to enhance their advocacy, strategic planning, financing, and monitoring and

evaluation capabilities with regard to HIV/AIDS. Recent POLICY efforts have expanded the range of NGOs working with HIV/AIDS issues in Botswana, Lesotho, South Africa, and Swaziland. Given their role in communities, NGOs working in the arena of economic and social development are well-positioned to deliver innovative and sustainable HIV/AIDS interventions at the grassroots level.

By working in conjunction with and through the above-mentioned key government and civil society groups, both the implementation of scale-up programs as well as political and community commitment will be improved. In collaborating with these groups, major areas of assistance offered by the POLICY Project include the following:

- **Advocacy.** POLICY provides assistance to develop and implement advocacy strategies and presentations targeted to high-level officials in order to increase their understanding and support for effective programs. POLICY involves actors not traditionally involved in policy processes, such as formal groups from civil society including NGOs, women's groups, universities, and professional associations; research institutions; the media; pharmacies and other health service providers; individual champions; and others. Training workshops are conducted with a broad range of stakeholders to enhance their ability to design, implement, and evaluate advocacy campaigns to increase support for specific HIV/AIDS issues.
- **Strategic Planning and Resource Allocation.** POLICY works with national programs and specific organizations to conduct strategic planning exercises that include broad participation and result in realistic action plans to achieve specific goals. These activities rely on the strategic planning guides developed by UNAIDS and other materials prepared by POLICY. In addition, POLICY works with the World Bank and USAID to maintain a network of economists and other professionals that meets regularly, both in-person and electronically, to review and discuss the latest information on the economic impacts of AIDS and program financing.
- **Human Rights.** POLICY's activities pertaining to human rights and discrimination are intended to ensure that key issues are understood and to provide guidance to programs in understanding, assessing, and improving the human rights environment. One of the ways in which the project addresses human rights issues is through workshops that assist PLWHAs in confronting internal stigma. POLICY is also developing guidelines for conducting a legal and regulatory analysis intended to identify problems and propose solutions.
- **Modeling.** POLICY provides assistance and training in the use of computer models for presentation and planning. These include models for projecting and presenting the social and economic consequences of the epidemic (AIM–AIDS Impact Model), estimating national HIV prevalence based on surveillance data and preparing future projections (AIDSproj), examining the demographic impacts of AIDS, analyzing the impact of budget decisions on the achievement of HIV/AIDS goals (GOALS), calculating the interactions between HIV and tuberculosis, and estimating the costs of providing AZT therapy to pregnant women (MTCT Model) and triple therapy to infected populations.
- **Policy Formulation.** POLICY supports research intended to improve our understanding of the processes that lead to successful policies. POLICY also maintains a comprehensive database of HIV/AIDS policy statements that can be searched via the Internet.
- **Evaluation and Assessment.** POLICY has developed a composite index for measuring the degree to which the policy environment in different countries is supportive of effective policies

and programs. In conjunction with USAID, UNAIDS, and other organizations, POLICY developed the AIDS Program Effort Index (API), which measures the level of effort in country responses to the AIDS epidemic. The results of the first comparative study using the API have been published by UNAIDS.

These activities and services support the creation of high quality HIV/AIDS policies, plans, and programs. The following list summarizes the HIV/AIDS core-funded activities envisioned for FY02, linked to the HIV/AIDS Division IRs:

IR4.3. Improved knowledge about and capacity to address the key policy, cultural, financial, and other contextual constraints to preventing and mitigating the impacts of HIV/AIDS

- Sponsor opportunities for key stakeholders through international and regional HIV/AIDS meetings (ICASA; World AIDS Conference 2002; GNP+) in support of multisectoral programming.
- Implement core package in two POLICY countries to address issues related to HIV/AIDS stigma and discrimination.
- Develop regional (Southern Africa) policy and program guidelines related to multisectoral HIV/AIDS programming.
- Support the Health Economics and Research Division of Natal University, which will include the establishment of a regional mobile task team on health.
- Develop policy and program impact/issues related to HIV/AIDS, sustainable development, and agriculture.
- Develop multisectoral support guidelines.
- Increase economics information on impacts and cost-effectiveness, as well as participate in a UNAIDS reference group.
- Develop multisectoral local capacity around key elements, including policy analysis and formulation, strategic planning, economic analysis, resource allocation, NGO involvement and community participation, human rights, stigma and discrimination, and advocacy.
- Develop and implement an operational GIPA policy in Vietnam.
- Implement core package to gain a better understanding of the existing political will of key policymakers to take a leadership role in formulating a comprehensive policy and strategy and allocating the needed resources in low prevalence countries.

IR4.4. Strengthened and expanded private sector organizations in delivering HIV/AIDS information and services

- Support follow-up advocacy activities for ASICAL to improve the policy and human rights environment for men having sex with men (MSM) in Latin America.
- Develop and implement a global HIV/AIDS interfaith initiative to guide the future development of a competitive USAID procurement. As part of this initiative, “Speaking Out in Faith” will develop the advocacy potential of faith leaders and “Models of Care” will address the links between faith, care, and HIV/AIDS. The initiative also involves the creation of a website and global database which will include additional information on a variety of relevant topics, such as addressing stigma and discrimination.
- Followup and increase support of the involvement of development NGOs in AIDS activities in USAID non-presence countries (Botswana, Lesotho, and Swaziland).

IR4.5. Improved ability of, and capacity to generate and use, data to monitor and evaluate HIV/AIDS/STI prevalence, trends, and program impacts

- Update AIM presentation with new modules on HIV/AIDS care.
- Collaborate with UNAIDS in the development of improved techniques to estimate and project the HIV epidemic.
- Disseminate the results of the AIDS Program Effort Index.
- Update of regional (Southern Africa) AIM booklet.
- Develop regional AIM booklet/presentation for the ANE region.
- Create regional AIM presentation with modules on HIV/AIDS prevention, care, and support targeting U.S. Ambassadors and counterparts.

Country-specific activities, funded through field support allocations, are presented and described in Sections III and IV.

III. Summary Matrix of FY Activities

Table 1. Summary HIV/AIDS Activity Matrix

FY02 Activity Number	Activity Scope	Abbreviated Activity Name, Dates	Expected Results	Major Milestones in FY02	Budget Total (USD)	Partners
1	Global HN	<u>Name:</u> ASICAL <u>Start Date:</u> 07/00 <u>End Date:</u> 9/02	Advocacy campaigns and paradigms to promote men's health for effective HIV/AIDS prevention among gay populations and men who have sex with men (MSM) in Latin America	POLICY and ASICAL collaboration: - Production of a training manual on advocacy as a tool to be used in Latin American countries - Training of trainers in advocacy strategies in 11 countries in Latin America - Development and support of advocacy plans around the theme promoting men's health for effective HIV/AIDS prevention	<u>USAID budget:</u> \$175K <u>FY budget:</u> \$125K	LAC region English and Portuguese language ASICAL NGOs & national AIDS programs
2	Global HN	<u>Name:</u> Human Rights Support <u>Start Date:</u> 07/02 <u>End Date:</u> (tbc)	- Improve POLICY, CA, USAID, host country colleague understanding of human rights, HIV/AIDS interrelationship - Integrate human rights concerns into planning for POLICY regional meetings - Integration of human rights in country workplans - Improve reporting of results attributed to human rights - Coordinate core-funded activities with POLICY human rights working group	- Co-chair USAID working group on stigma and discrimination as part of USAID expanded response activities - Collaborate with country consultant in the production of human rights powerpoint presentation - Strengthen relationship with Physicians for Human Rights, and other human rights organizations for collaboration with POLICY activities - Develop, facilitate, moderate human rights educational programs at international and regional conferences - Review and comment on country consultant reviews of national HIV/AIDS legislation - Prepare, publish guidance on the assessment and review of HIV/AIDS legislation - Develop and apply, in collaboration	<u>USAID budget:</u> \$120K <u>FY budget:</u> \$80K	UNAIDS Canadian HIV/AIDS Legal Network AIDS Law Project South Africa

FY02 Activity Number	Activity Scope	Abbreviated Activity Name, Dates	Expected Results	Major Milestones in FY02	Budget Total (USD)	Partners
				with UNAIDS, revised human rights, legal and regulatory sections of AIDS Program Effort Index		
3	Global/Zambia	<u>Name:</u> Zambia: Human rights <u>Start Date:</u> 10/01 <u>End Date:</u> 9/02	-Increase public awareness and understanding of human rights by PLWHAs and consequently increase PLWHA contact with PLWHA organizations, referral for redress of rights violated -Employers, employees, and prospective employees informed and guided to make human rights-based decisions on HIV/AIDS in the workplace	-Educational, promotional messages on human rights and human rights services published, via television, radio, newspapers, PLWHA organization brochures -PLWHA clients seen and referred -Production, publication of human rights guidelines on ' HIV/AIDS, human rights and employment' -Adoption of guidelines by national government organizations and by non-governmental programs for use in workplace programs	<u>USAID budget:</u> \$100K <u>FY budget:</u>	Zambia Integrated Health Project (ZIHP)
4	Global/AFR Bureau	<u>Name:</u> Core-Initiative <u>Start Date:</u> 05/01 <u>End Date:</u> 4/02	-Develop and implement a global HIV/AIDS Core Initiative (Communities Responding to the HIV/AIDS Epidemic) to guide the future development of a competitive procurement	-Global interfaith initiatives to address the advocacy, care, and information roles of communities of faith -Strategic plan for Anglican Response to HIV/AIDS in Africa developed	<u>USAID budget:</u> \$1,240K <u>FY budget:</u> \$1,240K	
5	Global/AFR Bureau	<u>Name:</u> Multisectoral policy discussions <u>Start Date:</u> 06/01 <u>End Date:</u> 07/02	-Sponsor opportunities for relevant stakeholders through international and regional HIV/AIDS meetings (ICASA; World AIDS Conference 2002; GNP+) in support of multisectoral programming -Host satellite meetings at ICASA in support of multisectoral programming	Improved information and decision-making by stakeholders, including national programs, through interaction with peers on critical multisectoral issues	<u>USAID budget:</u> \$310K <u>FY budget:</u> \$210K	UNAIDS, PWA groups, National HIV/AIDS program managers, Canadian HIV/AIDS Legal Network, South Africa AIDS Law Project, GNP+, AIDSETTI
6	Global	<u>Name:</u> International AIDS Economics	Stimulate analysis and discussion of economic issues	Two face-to-face meetings conducted on issues of AIDS and economics;	<u>USAID budget:</u> \$255K	

FY02 Activity Number	Activity Scope	Abbreviated Activity Name, Dates	Expected Results	Major Milestones in FY02	Budget Total (USD)	Partners
		Network <u>Start Date:</u> 07/00 <u>End Date:</u> 09/02	related to HIV/AIDS	four newsletters produced on issues of AIDS and economics; IAEN website updated	<u>FY budget:</u> \$200K	
7	Global	<u>Name:</u> Modeling—AIM update <u>Start Date:</u> 07/00 <u>End Date:</u> 06/02	Improve information provided to international and national program managers	AIM modified to support UNAIDS in preparation of national HIV/AIDS estimates; work on MTCT module completed and model disseminated	<u>USAID budget:</u> \$80K <u>FY budget:</u> \$45K	UNAIDS, US Census Bureau
8	Global	<u>Name:</u> National HIV/AIDS Policy Compendium <u>Start Date:</u> 07/00 <u>End Date:</u> 07/02	Compendium of national HIV/AIDS policies available on the internet	Updates released as new policies are promulgated	<u>USAID budget:</u> \$20K <u>FY budget:</u> \$10K	UNAIDS, US Census Bureau
9	Global	<u>Name:</u> AIDS Program Effort Index <u>Start Date:</u> 07/00 <u>End Date:</u> 07/02	Improve information on profiles of program effort available to international and national decision makers	Final API report approved by UNAIDS and disseminated to country programs; revised human rights and legal & regulatory components drafted, tested, and implemented; API modified to support the UNGASS and CRIS indicators	<u>USAID budget:</u> \$20K <u>FY budget:</u> \$16K	UNAIDS
10	Global	<u>Name:</u> Estimates and projections <u>Start Date:</u> 07/00 <u>End Date:</u> 07/02	Collaborate with UNAIDS in the development of improved techniques to estimate and project the HIV epidemic	Participation in the Reference Group on Estimates, Models and Projections that developed the Epidemic Projection Package and prepared new model patterns for projecting national epidemics	<u>USAID budget:</u> \$75K <u>FY budget:</u> \$45K	UNAIDS, US Census Bureau
11	Global/AFR Bureau	<u>Name:</u> OVC <u>Start Date:</u> 07/01 <u>End Date:</u> 9/02	-Implement POLICY gaps study; address findings including role of PLWHAs in OVC program interventions -Develop Smart Packages addressing identified OVC priorities	Improved OVC policy and programs; global priorities in HIV/AIDS OVC issues identified	<u>USAID budget:</u> \$150K <u>FY budget:</u> \$150K	UNICEF

FY02 Activity Number	Activity Scope	Abbreviated Activity Name, Dates	Expected Results	Major Milestones in FY02	Budget Total (USD)	Partners
12	Global/AFR Bureau	<u>Name:</u> Capacity building: HEARD <u>Start Date:</u> 12/01 <u>End Date:</u> 11/03	Increase institutional capacity of regional Economics and HIV/AIDS Health Research Unit at Natal University by supporting a local counterpart to assist in HIV/AIDS Economics studies; management of the unit; mentoring of students; etc.	Deputy Director for Research at HEARD recruited and hired as of December 1, 2001	<u>USAID budget:</u> \$90K <u>FY budget:</u> \$90K	HEARD, University of Natal in Durban South Africa
13	Global	<u>Name:</u> Core Package addressing stigma and discrimination around HIV/AIDS/STI in Mexico <u>Start Date:</u> 12/01 <u>End Date:</u> 11/03	Policies aimed at reducing stigma and discrimination (S&D) among PWA developed and adopted, including those related to access to services in multiple sectors Increased involvement of PWA in advocacy activities to reduce S&D Improved image of PWA in the media Change in employer and health care provider attitudes toward PWA POLICY-supported research on S&D used for advocacy and policy dialogue Documentation of internal stigma (using a photojournal)	Support for collection of baseline survey data on S&D in Mexico and development of associated indicators; analysis and development of presentations, with PWA partner organizations Strengthened capacity of PWA organizations to design and carry out research, policy dialogue and advocacy on S&D Identification of barriers to access and use of services by PWA in multiple sectors Review of legislation and policies about S&D, with special focus on workplace Development of media training and sensitization program on S&D Research to capture internal stigma by shadowing PWA (photojournal)	<u>USAID budget:</u> \$250K <u>FY budget:</u> \$250K	MEASURE/DHS (Macro Intl.) International HIV/AIDS Alliance
14	Global HN	<u>Name:</u> Flexible response on policy issues <u>Start Date:</u> 07/01	Resources available to respond to ad hoc requests from the HIV/AIDS Division and other members of the IWG	Enhanced response on HIV/AIDS policy issues	<u>USAID budget:</u> \$215K <u>FY budget:</u> \$145K	TBD

FY02 Activity Number	Activity Scope	Abbreviated Activity Name, Dates	Expected Results	Major Milestones in FY02	Budget Total (USD)	Partners
		<u>End Date:</u>				
15	Global HN	<u>Name:</u> IGWG Task Force on Gender and HIV/AIDS/STI <u>Start Date:</u> 08/01 <u>End Date:</u> 08/02	Enhance understanding of current approaches to gender and HIV programming in USAID community and use of this information to advocate for improved programming and targeting of priority areas for intervention	Collection and participatory analysis of US and field interview data from USAID and CA community about gender and HIV programming, challenges and supports, and recommended priorities for future interventions, with special focus on youth, dual protection and integration of services (includes US and regional workshops, presentation and final report)	<u>USAID budget:</u> \$134K <u>FY budget:</u> \$134K	IGWG (USAID and CA members)
16	Regional Afr. Bureau	<u>Name:</u> AGOA <u>Start Date:</u> 08/01 <u>End Date:</u> 10/01	Prepare 3 papers describing the impact of AIDS on the AGOA objectives, the economic impact of AIDS, and the response from ministries of Planning, Finance, Trade, and Commerce—to be distributed to participants in the AGOA Forum (including ministers from African countries)	Advocacy tool developed for the AGOA Forum on the serious impacts of AIDS on various sectors and the responses in representative countries	<u>USAID budget:</u> \$80K <u>FY budget:</u> \$80K	International AIDS Trust
17	Regional Afr. Bureau	<u>Name:</u> Mobile task team on Health <u>Start Date:</u> 10/01 <u>End Date:</u> 9/02	Form a team of health professionals to assist local health ministries on site in Southern Africa	Increased sustainability of health systems; regional skills transfer of operational knowledge, tools, and models to empower MOHs; improved capacity to address operational policy constraints	<u>USAID budget:</u> \$150K <u>FY budget:</u> \$150K	
18	Regional Afr. Bureau	<u>Name:</u> Ambassador small grants program in Swaziland, Lesotho, Botswana <u>Start Date:</u> 07/00 <u>End Date:</u> 6/02	Follow-up and increase support of the involvement of non-health development NGOs in AIDS activities; increase involvement of US Ambassadors in HIV/AIDS issues of common interest	Increased coordination of regional PHN officers around HIV/AIDS issues	<u>USAID budget:</u> \$675K <u>FY budget:</u> \$300K	

FY02 Activity Number	Activity Scope	Abbreviated Activity Name, Dates	Expected Results	Major Milestones in FY02	Budget Total (USD)	Partners
19	Regional Southern Africa	<u>Name:</u> Regional PHN Officers meeting <u>Start Date:</u> 7/00 <u>End Date:</u> 6/02	Improve regional ability among USAID PHN officers to address HIV/AIDS issues of common interest	Increased coordination of regional PHN officers around HIV/AIDS issues	<u>USAID budget:</u> \$29K <u>FY budget:</u> \$16K	
20	Regional Southern Africa	<u>Name:</u> Response on key multisectoral policy issues <u>Start Date:</u> 01/02 <u>End Date:</u> 09/02	Enhance response on key multisectoral HIV/AIDS policy issues; increase understanding of multisectoral programming	Research conducted on experience with difference approaches to multisectoral programs and support discussions on the way forward	<u>USAID budget:</u> \$150K <u>FY budget:</u> \$150K	
21	Regional Southern Africa	<u>Name:</u> Regional meeting and capacity development of faith-based sector stakeholders <u>Start Date:</u> 07/01 <u>End Date:</u> 06/02	Strengthen regional capacity among leaders of faith-based communities with regard to holistic counseling, pastoral care, and HIV/AIDS program development	Two capacity-building programs focusing on HIV/AIDS counseling and program development for regional faith-based leaders; Mentoring support to leaders as they implement the key lessons learned in their respective constituencies.	<u>USAID budget:</u> \$140K <u>FY budget:</u> \$140K	
22	Regional Southern Africa	<u>Name:</u> Project development <u>Start Date:</u> 07/01 <u>End Date:</u> 06/02	Develop innovative regional HIV/AIDS proposals and projects to meet the priority demands of the Southern African region	State-of-the-art proposals and ideas circulated among relevant sectoral stakeholders within the Southern African region	<u>USAID budget:</u> \$20K <u>FY budget:</u> \$10K	
23	Regional Southern Africa	<u>Name:</u> Regional policy development in key sectors <u>Start Date:</u> 07/01 <u>End Date:</u> 06/02	Strengthen institutional response to key HIV/AIDS-related issues in trucking industry and the mining and labor sectors	Series of policy dialogue meetings around key issues and sectors (e.g., VCT & the health sector, gender mainstreaming & the labor sector, HIV policy development & the trucking industry)	<u>USAID budget:</u> \$257K <u>FY budget:</u> \$100K	FHI/SFH
24	Regional ANE Bureau	<u>Name:</u> ANE Ambassadors Program <u>Start Date:</u> 10/01	Strengthened multisectoral participation in HIV/AIDS activities especially as they relate to resource allocation	-Development of resource allocation civil society manual -Training of 20+ regional NGOs in resource allocation advocacy for policy dialogue	<u>USAID budget:</u> \$200K <u>FY budget:</u> \$200K	KO ANP+ US Embassy AIDS Alliance

FY02 Activity Number	Activity Scope	Abbreviated Activity Name, Dates	Expected Results	Major Milestones in FY02	Budget Total (USD)	Partners
		<u>End Date:</u> 9/02				
25	Regional ANE Bureau	<u>Name:</u> ANE Community and faith Initiative <u>Start Date:</u> 10/01 <u>End Date:</u> 9/02	- Regional faith-based initiatives to address the advocacy, care, and information roles of communities of faith - Small grants eligibility requirements met by over 100 NGOs	Hosting of second International HIV/AIDS Conference for Muslim Leaders Partners: IMA	<u>USAID budget:</u> \$100K <u>FY budget:</u> \$100K	International faith agencies, CARE
26	Regional ANE Bureau	<u>Name:</u> ANE Ad hoc Policy program development <u>Start Date:</u> 10/01 <u>End Date:</u> 9/02	Resources available to respond to ad hoc requests from the ANE Bureau to address burning regional policy concerns	Enhanced and immediate response on HIV/AIDS policy issues	<u>USAID budget:</u> \$69K <u>FY budget:</u> \$69K	KO
27	Regional ANE Bureau	<u>Name:</u> Regional policy discussions <u>Start Date:</u> 10/01 <u>End Date:</u> 9/02	-Enhanced response to the HIV/AIDS epidemic by key policymakers -Analysis of existing political will by key regional policymakers to take a leadership role in formulating a comprehensive policy and strategy and to advocate for the resources both financial and human needed to respond appropriately to the HIV/AIDS epidemic in countries where prevalence is still low -Identification of prioritized policy interventions by country -Dissemination of regional findings and conduct advocacy and awareness raising activities	-Desk review of political commitment in low prevalence countries -Indicators of political commitment to HIV/AIDS issues in low prevalence countries	<u>USAID budget:</u> \$150K <u>FY budget:</u> \$150K	KO, Thai Business Council on HIV/AIDS

FY02 Activity Number	Activity Scope	Abbreviated Activity Name, Dates	Expected Results	Major Milestones in FY02	Budget Total (USD)	Partners
28	Regional ANE Bureau	<u>Name:</u> Vietnam operational policy discussions <u>Start Date:</u> 10/01 <u>End Date:</u> 9/02	-Increased focus on improved GIPA Policy and stigma reduction programs -HIV/AIDS policy gaps analysis paper developed for Vietnam	Operational policy adopted by national ministries and the National AIDS Bureau to ensure the greater and more meaningful involvement of PLWHAs to ensure effective advocacy against stigma and discrimination.	<u>USAID budget:</u> \$125K <u>FY budget:</u> \$125K	GNP+, ANP+, UNAIDS, ICRW, Horizons
29	Regional ANE Bureau	<u>Name:</u> Modeling— regional AIM booklet <u>Start Date:</u> 11/01 <u>End Date:</u> 03/02	Regional AIM presentation with modules on HIV/AIDS prevention, care, and support (targeting US Ambassadors and counterparts)	Regional AIM booklet and presentation developed and disseminated	<u>USAID budget:</u> \$50K <u>FY budget:</u> \$50K	Embassy official, local counterparts
30	Regional ANE Bureau	<u>Name:</u> Regional capacity building <u>Start Date:</u> 10/01 <u>End Date:</u> 9/02	-Strengthen multisectoral local capacity around key elements including: policy analysis and planning, NGO involvement and community participation -Develop multisectoral local capacity around key elements with a focus on HIV/AIDS resource allocation -Increased local capacity at the NGO, governmental and university levels will be developed and institutionalized, which will then provide specialized training on a sustained basis -Sponsor multisectoral stakeholder opportunities through regional HIV/AIDS meetings	-Increased local capacity within region to become identified centers of excellence (that will provide specialized training on a sustained basis) -Resource allocation Master Training Module developed and implemented for representatives from five countries -Implementation of resource allocation model as a policy advocacy tool to assist with strategic planning -Improved information and decision making by relevant stakeholders through interaction with peers	<u>USAID budget:</u> \$125K <u>FY budget:</u> \$125K	Horizons
31	Ethiopia	<u>Name:</u> Ethiopia: Improving policy environment and implementing national multisectoral strategy	Increase policy dialogue and advocacy role of National AIDS Council Secretariat (NAC), Regional AIDS Councils (RACs), Regional Health Boards (RHBs), and	NACs, RACs strategic plans, organizational guidelines and advocacy and communications strategies developed; HIV/AIDS human rights working group advocacy agenda developed and advocacy events held	<u>USAID budget:</u> \$350K <u>FY budget:</u> \$100K	IMPACT Pathfinder Packard Foundation MOH/ACT NOP

FY02 Activity Number	Activity Scope	Abbreviated Activity Name, Dates	Expected Results	Major Milestones in FY02	Budget Total (USD)	Partners
		<u>Start Date:</u> 07/00 <u>End Date:</u> 9/02	NGOs (including trade unions, PLWHAs, and FBOs) Improved planning for HIV/AIDS issues in the workplace Strengthen data analysis and dissemination for NAC, RACs, and RHBs	HIV/AIDS workplace policy guidelines adopted by Council of Ethiopian Trade Unions (CETU) Three regional AIDS profiles developed, API carried out, and national and regional HIV surveillance prevalence data for 2001 analyzed and disseminated		NAC RACs ILO CETU COFAP World Bank CDC
32	Ghana	<u>Name:</u> Ghana <u>Start Date:</u> 07/00 <u>End Date:</u> 6/02	Final National HIV/AIDS/STI Policy approved Three groups of newly elected public officials support HIV/AIDS National AIDS Commission and nongovernmental stakeholders participate in finalizing policy One legislative proposal drafted Use of updated HIV prevalence in final policy and policy dialogue POLICY trained counterparts conduct training in policy	Policy dialogue with MOH, AIDS Commission, Secretary to Cabinet and stakeholders to review final draft policy HIV/AIDS seminars for cabinet, parliament, district chiefs HIV prevalence and AIM updated and disseminated Support mechanisms for identifying needed legislation to implement policy HIV prevalence, AIM cited in policy Policy dialogue used AIM results Three follow-up training to strengthen capacity in policy and advocacy	<u>USAID budget:</u> \$ 263K <u>FY budget:</u> \$ \$173K	FHI UNAIDS
33	Kenya	<u>Name:</u> -Strengthen the capacity of GOK, and NGOs to develop policies and programs with a multisectoral approach to address the issues raised by	Increase the capacity of the National AIDS control Council and the MOH in coordinating the implementation of programs that respond to the HIV/AIDS epidemic Strengthen the capacity of GOK ministries through their	Put relevant policies and strategies in place focusing on homebased care, condoms, and gender issues Training and gaining political and other support for the NACC, ACUs, CACCs among others	<u>USAID budget:</u> \$2,280K <u>FY budget:</u> \$300K	* State University of New York- IDG * Intrah-PRIME * CDC Kenya office * FHI/Impact * Pathfinder * DFID/HAPAC Project

FY02 Activity Number	Activity Scope	Abbreviated Activity Name, Dates	Expected Results	Major Milestones in FY02	Budget Total (USD)	Partners
		HIV/AIDS - Build the capacity and networking skills of people living with HIV/AIDS (PLWHAs) and faith-based organizations <u>Start Date:</u> 10/00 <u>End Date:</u> 09/02	AIDS Control Units (ACUs) to put into place and effectively manage HIV/AIDS programs Increase the advocacy role of PLWHAs, Parliament, media and other key interest groups in HIV/AIDS prevention, care and support Increase and strengthen the capacity of PLWHAs and civil society to support and participate in the HIV/AIDS response with a focus on the NGOs, faith based organizations, media and Parliament among others	Training PLWHA and other related organizations in networking and capacity-building initiatives Strengthening advocacy skills for youth and provision of services through NGOs Strengthen and facilitate a multisectoral response to HIV/AIDS through training, provision technical assistance, materials and financial support		* Center for African Studies * African Medical Research Institute (AMREF)
34	Malawi	<u>Name:</u> Malawi: Develop and implement multisectoral policies and plans <u>Start Date:</u> 04/01 <u>End Date:</u> 12/02	Developed and gained approval for National HIV/AIDS policy through broad-based, multisectoral participation; initiate implementation Increased advocacy role of PLWHA Network in prevention, care, and support Increase capacity and involvement of business associations in developing and implementing HIV/AIDS plans, policies, and interventions, and assist member organizations	Multisectoral policy taskforce trained in advocacy strategy development and skills; comprehensive policy recommendations document developed; multisectoral/regional consensus building forums conducted; policy drafted PLWHA advocacy campaign proposal developed and funded through series of small grants; phased advocacy activities initiated; PLWHA networking, coordination and mobilization improved through technical assistance and training Target business associations identified and needs assessed; technical assistance plans jointly developed and initiated with 1-2 business associations	<u>USAID budget:</u> \$400K <u>FY budget:</u> \$400K	MEASURE/SARA Umoyo Network (Malawi PVO/NGO Networks affiliate) UNAIDS UNDP NDI CIDA Project Hope USDOL CDC BUCEN
35	Mali	<u>Name:</u> Mali: <u>Start Date:</u> 05/01	Officials and stakeholders support HIV/AIDS	Collaborative process for developing and disseminating AIM	<u>USAID budget:</u> \$300K	JSI/PDY (bilateral project) UNAIDS

FY02 Activity Number	Activity Scope	Abbreviated Activity Name, Dates	Expected Results	Major Milestones in FY02	Budget Total (USD)	Partners
		<u>End Date:</u> 9/02	AIM data used in policy dialogue	AIM application and publication of booklet	<u>FY budget:</u> \$300K	
36	Mozambique	<u>Name:</u> Mozambique: Assist intersectoral technical group <u>Start Date:</u> 07/00 <u>End Date:</u> 09/02	National and sectoral strategic plans, impact analyses, and HIV advocacy materials use official HIV/AIDS prevalence estimates and impact projections	Publication of officially-approved HIV/AIDS impact projections At least one completed sectoral impact analysis	<u>USAID budget:</u> \$500K <u>FY budget:</u>	CDC UNICEF UNAIDS
37	Nigeria	<u>Name:</u> Nigeria: Policy development and information dissemination <u>Start Date:</u> 07/00 <u>End Date:</u> 07/05	-HIV/AIDS Emergency Action Plan -Increased use of accurate information for advocacy -Improved state-level plans for HIV/AIDS programs -Revised and improved HIV/AIDS national policies -Improved media support and reporting of HIV/AIDS issues -Improved awareness of human rights issues facing PLWHAS -More rational drug and health care access for PLWHAS -Improved policies, financing and support for military HIV/AIDS programs	Revised National HIV/AIDS Policy State-level action plans in 8 states Improved budgetary support for HIV/AIDS in the military High-level political statements in support of PLWHAS AIM booklets published and distributed	<u>USAID budget:</u> \$1,995K <u>FY budget:</u> \$1,000K	FHI/IMPACT CEDPA UNAIDS UNICEF WHO Various local NGOs
38	REDSO ESA	<u>Name:</u> REDSO ESA: Strengthening CRHCS' capacity in HIV/AIDS policy dialogue <u>Start Date:</u> 03/01 <u>End Date:</u> 12/02	Regional HIV/AIDS Strategy for East, Central and Southern Africa, 2002-2006 adopted by Ministers; increase capacity of CRHCS to revise and update strategy, advocate for it and assist ministries in mobilizing HIV/AIDS resources to implement the strategy	HIV/AIDS Regional Strategy formally adopted by Ministers of Health; plan established by CRHCS for periodic revision of strategy; policy advocacy network established by CRHCS to include HIV/AIDS advocacy; HIV/AIDS policy advocacy skills of CRHCS senior staff and country counterparts strengthened; resource mobilization plan established	<u>USAID budget:</u> \$330K <u>FY budget:</u> \$130K	CRHCS SARA Project DHS/Macro CAFS
39	South Africa	<u>Name:</u> South	-Mainstream HIV/AIDs-	Development of a series of innovative	<u>USAID budget:</u>	ABT Associates,

FY02 Activity Number	Activity Scope	Abbreviated Activity Name, Dates	Expected Results	Major Milestones in FY02	Budget Total (USD)	Partners
		<p>Africa: Multisectoral response</p> <p><u>Start Date:</u> 07/01 <u>End Date:</u> 06/02</p>	<p>related issues into the core business of key sectors represented on the South African National AIDS Council (SANAC)</p> <p>-Develop HIV/AIDS workplace policies and programs in specific sectors and institutions</p> <p>-Increase institutional capacity of specific organizations to respond to critical HIV/AIDS issues associated with their workplace and/or their core business</p> <p>-Document lessons learned and/or 'best practice' models from the field</p>	<p>HIV/AIDS awareness and 'mainstreaming' capacity building programs for sectors within SANAC</p> <p>The facilitation of a series of HIV/AIDS advocacy and policy development training programs for specific institutions and national government departments.</p> <p>Key lessons learned and prepared from the field</p>	<p>\$2,400K</p> <p><u>FY budget:</u> \$1400K</p>	South Africa. EQUITY/MSH
40	Tanzania	<p><u>Name:</u> Tanzania: Advocacy and policy development</p> <p><u>Start Date:</u> 7/00 <u>End Date:</u> 9/02</p>	<p>Increased involvement of civil society and government in national response to HIV/AIDS</p> <p>Law, legislation, and policy reform in support of HIV/AIDS programs</p> <p>Strengthened capacity of national organizations to provide information about HIV/AIDS</p>	<p>Establishment of civil society advocacy coalition and effective PLHA network; faith groups policy statements on HIV/AIDS national and regional advocacy strategy developed with TACAIDS</p> <p>Workshop held with law reform committee bills introduced to Parliament and local councils</p> <p>HIV/AIDS legal analysis completed. TACAIDS establishes information unit. Info alerts disseminated. TAPAC website developed. TAPAC develops information/communication strategy.</p>	<p><u>USAID budget:</u> \$940K</p> <p><u>FY budget:</u> \$350K</p>	DAC-HIV/AIDS Group UNAIDS HIVOS IMPACT
41	Uganda	<p><u>Name:</u> Uganda</p> <p><u>Start Date:</u> 07/00 <u>End Date:</u> 6/02</p>	<p>Civil society organizations implement unified strategy to advocate on theme of adolescent needs</p>	<p>Strengthened CSO collaboration</p> <p>Initiate advocacy strategy</p>	<p><u>USAID budget:</u> \$240K</p> <p><u>FY budget:</u> \$130K</p>	DISH (bilateral project)

FY02 Activity Number	Activity Scope	Abbreviated Activity Name, Dates	Expected Results	Major Milestones in FY02	Budget Total (USD)	Partners
42	WARP	<p><u>Name:</u> WARP: Build regional political commitment</p> <p><u>Start Date:</u> 07/00</p> <p><u>End Date:</u> 9/02</p>	<p>Increased support from parliamentarians, NGOs</p> <p>Use of AIM data in policy dialogue</p>	<p>Regional workshops for national HIV/AIDS programs</p> <p>Seminar for Parliamentarians</p> <p>Production of AIM brochure for Burkina Faso, and regional AIM brochure for 8 francophone countries</p>	<p><u>USAID budget:</u> \$200K</p> <p><u>FY budget:</u> \$100K</p>	FHA (SFPS) CERPOD UNAIDS
43	Zambia	<p><u>Name:</u> Zambia: HIV/AIDS Community Alliances in Southern Province</p> <p><u>Start Date:</u> 10/01</p> <p><u>End Date:</u> 9/02</p>	<p>New or strengthened HIV/AIDS Community Alliances in Southern Province</p>	<p>Training of advocacy trainers in Southern Province; initiated new advocacy efforts</p>	<p><u>USAID budget:</u> \$205K</p> <p><u>FY budget:</u> \$175K</p>	Zambia Integrated Health Project (ZIHP)
44	Cambodia	<p><u>Name:</u> Cambodia: Development of multisectoral policies and plans</p> <p><u>Start Date:</u> 08/01</p> <p><u>End Date:</u> 07/02</p>	<p>Increased advocacy role of PWA groups in prevention, care, and support</p> <p>Increased involvement of selected non-health ministries with coordination ultimately under the auspices of the NAA</p> <p>Increased strategic capacity of civil society to participate in the HIV/AIDS response with a focus on faith-based organizations</p> <p>Relevant information informs policy decisions</p>	<p>Establish PWA Empowerment grants program; grants to 6 PWA groups to strengthen PWA mobilization, networking, and coordination.</p> <p>MoWA plans and carries out an advocacy workshop program with other ministries. Costing study of the implementation of the NAA Multisectoral Framework. Support the MOND in policy formulation related to HIV/AIDS care and support.</p> <p>Develop faith-based leadership kits; establish a small grants program to provincial faith-based community groups. The purpose to address stigma and discrimination.</p> <p>Provide information to government and NGOs to strengthen their policymaking capacity.</p>	<p><u>USAID budget:</u> \$600K</p> <p><u>FY budget:</u> \$600K</p>	FHI/IMPACT UNAIDS KHANA Population Council NCHADS NAA RACHA CPN+ MOWVA MOND MinCult/Religion

FY02 Activity Number	Activity Scope	Abbreviated Activity Name, Dates	Expected Results	Major Milestones in FY02	Budget Total (USD)	Partners
45	Philippines	<p><u>Name:</u> Philippines: Improved advocacy, planning and information generation</p> <p><u>Start Date:</u> 10/01</p> <p><u>End Date:</u> 12/02</p>	<p>Increased advocacy role of MSM groups and civil society organizations to participate in policy dialog</p> <p>Strengthened capacity of selected line ministries and units to support and provide enhanced surveillance data</p> <p>Increased advocacy information on HIV/AIDS stigma and policy issues</p>	<p>Effective advocacy strategies for HIV/AIDS developed and implemented</p> <p>Collaboration between the Government and NGOs strengthened</p> <p>Effective plans for HIV/AIDS programs developed</p> <p>Information to be used for policy and program development generated</p>	<p><u>USAID budget:</u> \$200K</p> <p><u>FY budget:</u> \$200K</p>	FHI PATH
46	Haiti	<p><u>Name:</u> Haiti:</p> <p><u>Start Date:</u> 07/01</p> <p><u>End Date:</u> 9/02</p>	<p>Approved National HIV/AIDS Strategy</p> <p>Public officials support National Strategy</p> <p>Use of updated AIM in strategic plan and policy dialogue</p>	<p>TA provided to develop framework and content of plan</p> <p>Publications and meetings to present, disseminate strategy</p> <p>HIV prevalence and AIM updated</p>	<p><u>USAID budget:</u> \$60K</p> <p><u>FY budget:</u> \$60K</p>	HS2004 (MSH) UNAIDS
47	Mexico	<p><u>Name:</u> Mexico: Participatory multisectoral strategic planning</p> <p><u>Start Date:</u> 07/00</p> <p><u>End Date:</u> 06/02</p>	<p>Creation of multisectoral citizens groups (MCGs) in target states, development and approval of multisectoral strategic plans for HIV/AIDS/STI and adoption of plans by state secretariat of health and other public and private sector organizations, to facilitate a multisectoral response to the epidemic</p> <p>Increased participation of civil society organizations and individuals and the media in the policy process for HIV/AIDS/STI at the national level and in target states</p>	<p>Research on baseline policy environment, and analysis of situation and response to HIV/AIDS/STIs in states of Oaxaca, Vera Cruz and Chiapas. Workshops to facilitate creation of new MCGs in these states</p> <p>Adoption of multisectoral strategic plans in Yucatan, Guerrero and State of Mexico. Support for sustainability of MCG networks in these states and implementation of advocacy plans</p> <p>Creation of internet-based virtual community for MCGs as first step in process of creating a national network of MCGs</p>	<p><u>USAID budget:</u> \$1,200K</p> <p><u>FY budget:</u> \$700K</p>	International HIV/AIDS Alliance IMPACT

FY02 Activity Number	Activity Scope	Abbreviated Activi Name, Dates	Expected Results	Major Milestones in FY02	Budget Total (USD)	Partners
			<p>Increased human and financial resources available from public, private and NGO sector to respond to epidemic in target states</p> <p>Increased availability and use of accurate, up-to-date information about the epidemic, to inform policy and programmatic decisions at the state and national level</p>	<p>Support for development of a regional HIV/AIDS strategy in Yucatan Peninsula, by supporting a mentorship between MCG in Yucatan and state HIV programs in neighboring states of Quintana Roo and Campeche.</p> <p>Initiation of modeling activities to support national level policy development and planning</p> <p>Policy dialogue and advocacy in target states with MCGs to encourage implementation of newly released norms for STIs</p>		

IV. FY Activities in Detail

Table 2. FY Activities in Detail
ASICAL

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Global	<u>Activity Number:</u> 1 <u>Last FY's Activity Number:</u> P9 <u>Start date:</u> 7/00 <u>End date:</u> 9/02	1) Concept document	ASICAL document preparers: Pedro Chequer, Jose Izazola, Carlos Caceres	<u>Outputs:</u> <ul style="list-style-type: none"> • Concept document in MSM advocacy manual <u>Outcomes:</u> <ul style="list-style-type: none"> • State concept for advocacy manual in areas identified 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Conceptual document prepared <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Increased information on MSM and HIV/AIDS 	<u>Total Budget from USAID for LOP (USD):</u> \$175K <u>FY Cumulative obligation to date by source</u> Bureau: Mission: G/HIV/AIDS: \$125K	LAC region English, Spanish and Portuguese language ASICAL NGOs & national AIDS programs
		2) Manual preparation	ASICAL trainers; representatives of MSM communities in 7 ASICAL countries and 4 non-ASICAL countries (LAC), representatives of 11 National AIDS Programs, (ASICAL Countries include Argentina, Brazil, Chile, Colombia, Ecuador, Guatemala, and Mexico; non-ASICAL countries include Paraguay, Venezuela, Bolivia, and Honduras)	<u>Outputs:</u> . <ul style="list-style-type: none"> • Design, printing, translation, and distribution of Manual in three languages – English, Spanish and Portuguese <u>Outcomes:</u> <ul style="list-style-type: none"> • Wider and appropriate audience reached for advocacy activities in relation to MSM 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Number of English, Spanish and Portuguese language manuals distributed <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Use of manual by NGOs, private sector, government, etc. 		

		3) Manual validation	MSM communities	<u>Outputs:</u> <ul style="list-style-type: none"> Manual validation of 10 ASICAL member organizations from 7 LAC countries, using focus groups and standardized instruments <u>Outcomes:</u> <ul style="list-style-type: none"> Greater investment and appreciation of manual in three different MSM subpopulations 	<u>Output indicators:</u> <ul style="list-style-type: none"> Number of ASICAL member organizations that validate manual Evaluation forms Workshop reports <u>Outcome indicators:</u> <ul style="list-style-type: none"> Number of ASICAL NGOs & national AIDS programs not previously aware of advocacy manual now have validated advocacy manual 		
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		4) Advocacy Training of trainers		<u>Outputs:</u> <ul style="list-style-type: none"> • Training: (political mapping and public policy formulation; advocacy in HIV/AIDS with MSM; design of draft advocacy plans for each country) in Colombia or Ecuador <u>Outcomes:</u> <ul style="list-style-type: none"> • Increase the advocacy capacity of MSM organizations 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Number trained from representatives of 10 NGOs that comprise ASICAL network & representatives of 11 national AIDS programs • Number of advocacy plans that address HIV/AIDS among MSM in 11 Latin American countries <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Number of ASICAL NGOs & national AIDS programs not previously trained in advocacy now trained in advocacy activities • Number of ASICAL NGOs and national AIDS programs with advocacy plans that address HIV/AIDS among MSM in 11 Latin American countries 		
Monitoring and Evaluation Plan: See POLICY Project activity-specific reports							

Activity Rationale: The HIV/AIDS epidemic in Latin America is concentrated in several populations, including men who have sex with men (MSM), commercial sex workers and intravenous drug users. Recent studies have found a seroprevalence rate of between 15-25% in sample groups of MSM in Quito, Lima and Bogota). This rate is similar to seroprevalence rates in the most affected African countries and has very serious implications. According to UNAIDS, when HIV is present in more than 15% of a subpopulation and if the necessary prevention and treatment measures are not taken, then given the rate of propagation of the infection, more than 50% of this subpopulation will be prematurely stricken with AIDS.

At the same time, many recent studies have shown the unexpected frequency of sex between men in Latin America, regardless of their sexual identity and including heterosexual men and married men. This implies that the epidemic in MSM has the potential and effectively is being transmitted to the female spouses of some of these men and subsequently to their children.

Nevertheless, in spite of the evidence, the response in Latin America to MSM population has been very weak. This is reflected in the current seroprevalence rates and the consistent growth of the epidemic, as well as the enormous difficulties encountered in including the term "men who have sex with men" in the final documents of the United Nations General Assembly Special Session on AIDS (UNGASS-AIDS). It is, therefore, necessary to begin an energetic advocacy campaign to change the situation.

The best-documented advocacy strategies have been in the area of sexual and reproductive health, and so the majority of advocacy tools are based on these experiences. Advocacy in the area of HIV/AIDS in MSM, however, presents a significantly different and novel challenge. It requires a focus on men's health. The fact that life expectancy is six to eight years lower for men than for women has not provoked a public health policy response. With AIDS, the life expectancy for men will drop even further. Nevertheless, public health policy in Latin America is focused exclusively on women and children. Because of this and the arguments presented above regarding the spread of the infection, it is necessary to adapt current advocacy strategies to the theme of HIV/AIDS in MSM and to develop new paradigms to effectively address the issue.

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Table 2. FY Activities in Detail
Human Rights Support

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
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<p><u>Activity Number:</u> 2</p> <p><u>Last FY's Activity Number:</u> P3</p> <p><u>Start date:</u> 07/00</p> <p><u>End date:</u> 7/02</p>	<p>1) Technical assistance on human rights, to USAID working group on stigma and discrimination</p>	<p>CAs, USAID</p>	<p><u>Outputs:</u></p> <ul style="list-style-type: none"> • USAID working group on stigma and discrimination indicators, questions, commentary <p><u>Outcomes:</u></p> <ul style="list-style-type: none"> • Increased integration of stigma, discrimination into working group indicators, questions, commentary 	<p><u>Output indicators:</u></p> <ul style="list-style-type: none"> • Number of indicators, questions on stigma & discrimination in expanded response report <p><u>Outcome indicators:</u></p> <ul style="list-style-type: none"> • Number of indicators, questions, commentary proposed by POLICY incorporated into working group report 	<p><u>Total Budget from USAID for LOP (USD):</u> \$120K</p> <p><u>FY Cumulative obligation to date by source</u></p> <p>USAID: Bureau: Mission: G/HIV/AIDS: \$80K</p>	<p>Members of USAID working group on stigma and discrimination</p> <p>NGOs collaborating with country programs</p>
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		2) Capacity Building, Technical Assistance to POLICY country programs, NGO in collaboration with country program	POLICY country programs, NGO in collaboration with country programs	<p><u>Outputs:</u></p> <ul style="list-style-type: none"> • Consistent with POLICY guidance, integration of human rights in country workplans; increased reporting of results attributed to human rights <p><u>Outcomes:</u></p> <ul style="list-style-type: none"> • Increase integration of human rights as crosscutting issue, consistent with POLICY guidance 	<p><u>Output indicators:</u></p> <ul style="list-style-type: none"> • Number of country projects integrating human rights in country workplans, consistent with POLICY guidance. • Number of country projects reporting results attributed to human rights, consistent with POLICY guidance <p><u>Outcome indicators:</u></p> <ul style="list-style-type: none"> • Number of countries not previously including human rights in country workplan, now including human rights in workplan, consistent with POLICY guidance. • Number of countries not previously reporting results attributed to human rights, now reporting such results consistent with POLICY guidance 		
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		3) Capacity Building, Technical Assistance to partner organizations and audiences for educational programs	POLICY, CAs, USAID	<u>Outputs:</u> <ul style="list-style-type: none"> Develop, facilitate, moderate human rights educational programs at international and regional conferences <u>Outcomes:</u> <ul style="list-style-type: none"> Relevant information informs policy decisions 	<u>Output Indicators-</u> <ul style="list-style-type: none"> # of educational programs at international and regional conferences, e.g, ICASA <u>Outcome indicators:</u> <ul style="list-style-type: none"> Number of regional and international conferences with human rights sessions 		
Monitoring and Evaluation Plan: See POLICY Project activity-specific reports							
<p>Activity Rationale: 1) Assistance on human rights for the USAID working group on stigma and discrimination, for which Porter is co-chair, is necessary to support completion of indicators and questions as part of the development of indicators on stigma and discrimination for the USAID expanded response to the global AIDS pandemic and the goal of establishing an improved, comprehensive monitoring and evaluation system to provide information on a national level as well as on USAID-financed programs.</p> <p>2) Capacity Building, Technical Assistance to POLICY country programs, NGO in collaboration with country program is needed to assist POLICY country managers and staff integrating human rights in to country workplan and then appropriately report results attributed to human rights</p> <p>3) Capacity Building, Technical Assistance, to partner organizations and audiences for educational programs is necessary to strengthen collaborative educational program with human rights organizations at the international and regional levels working on human rights and to collaborate in the production of educational programs for stake holder and other organizations working in HIV/AIDS prevention and care.</p>							
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Table 2. FY Activities in Detail
Zambia Human Rights

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Global/ Zambia	<u>Activity Number:</u> 3 <u>Last FY's Activity Number:</u> P2 <u>Start date:</u> 7/00 <u>End date:</u> 9/02	1) Media campaign (television, radio, newspaper advertisements broadcast at quarterly intervals on HIV/AIDS and human rights issues).	PLWHAs in Zambia, general public, and for members of the Network of Zambia Persons with AIDS	<u>Outputs:</u> <ul style="list-style-type: none"> Media messages <u>Outcomes:</u> <ul style="list-style-type: none"> Increased awareness of human rights by public and PLWHAs 	<u>Output indicators:</u> <ul style="list-style-type: none"> Number of educational, promotional messages on human rights and human rights services <ul style="list-style-type: none"> -on television -on radio -in newspapers -in PLWHAs brochures 	<u>Total Budget from USAID for LOP (USD):</u> \$100K <u>FY Cumulative obligation to date by source</u> USAID: Bureau: Mission: G/HIV/AIDS:	Zambia Integrated Health Project, Zambia Institute of Mass Communication (ZAMCO M)Educational Trust, the Network of Zambian People Living with HIV/AIDS (NZP+) Women in Law in Southern Africa (WILSA)
		2) HIV/AIDS and human rights referral center, administered by the Network of Persons Living With HIV/AIDS (NZP+)	PLWHAs	<u>Outputs:</u> <ul style="list-style-type: none"> Reception, counseling, referral to helping organizations <u>Outcomes:</u> <ul style="list-style-type: none"> Contact and referral for assistance of human rights problems 	<u>Output indicators:</u> <ul style="list-style-type: none"> Number of clients seen and referred. Number of PLWHAs joining NZP + <u>Outcome indicators:</u> <ul style="list-style-type: none"> Number of PLWHAs not previously aware of human rights now coming forward for counseling and referral for assistance 		

		3)Preparation of guidelines on HIV/AIDS, human rights and employment	Employers, employees	<u>Outputs:</u> <ul style="list-style-type: none"> • Production, publication of human rights guidelines on 'HIV/AIDS, human rights and employment' • Adoption of guidelines by national government organizations and by nongovernmental programs for use in workplace programs. <u>Outcomes:</u> <ul style="list-style-type: none"> • Increased guidance for employers and employees on human rights 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Guidelines document published • Number of instances of Guidelines adopted by national government organizations • Number of instances of Guidelines adopted by NGO programs <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Number of employers and employees not previously informed now informed on human rights in the workplace • Number of employers and employees not previously adopting rights based policy now adopting human rights in the workplace 		
Monitoring and Evaluation Plan: See POLICY Project activity-specific reports							
Activity Rationale: Information and education about human rights and the inter-connectedness of human rights and health are of central importance in HIV prevention and care efforts. Strengthening organizations of persons living with HIV/AIDS by increasing membership and then by assisting PLWHAs with legal, or psycho-social assistance are also central in a human rights based response to the HIV/AIDS epidemic globally and in Zambia. Accordingly, these are the elements of the Zambia human rights project, with three activities (1) a media campaign led by the Zambia Institute of Mass Communication (ZAMCOM) Educational Trust consisting of television, radio and newspaper advertisements broadcast at quarterly intervals on HIV/AIDS and human rights issues; (2) the HIV/AIDS and Human Rights Referral Center,							

administered by the Network of Zambian People Living with HIV/AIDS (NZP+); and (3) referral of persons with human rights problems to legal and other organizations for redress and remedy.

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Table 2 FY Activities in Detail
Core Initiative

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Global / Africa Bureau	<u>Activity Number:</u> 4 <u>Last FY's Activity Number:</u> N/A <u>Start date:</u> 5/01 <u>End date:</u> 4/02	1) Advocacy	FBOs Community Organizations	<u>Outputs:</u> <ul style="list-style-type: none"> • Advocacy and faith workshops in US and abroad • Leadership Training, e.g. Moslem Leaders' Workshop • Pilot demonstration project w/Anglican Church of Southern Africa • Small empowerment grants • Web site and Resource Center <u>Outcomes:</u> <ul style="list-style-type: none"> • Increased global leadership on faith and HIV/AIDS issues • Increased access to relevant policy information • Involvement of community and faith responses to HIV 	<u>Output indicators:</u> <ul style="list-style-type: none"> • # Workshops held • Activity plan developed • Strategic plan developed for faith and community leadership • # Small grants awarded • Website developed <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Strategic plan • Increased resources for FB work • Implementation of small grants program and number that met eligibility requirements 	<u>Total Budget from USAID for LOP (USD):</u> \$1,240K <u>FY Cumulative obligation to date by source</u> USAID: Bureau: \$240K Mission: G/HIV/AIDS: \$1,000K	

		2) Stigma and discrimination	FBOs Community Organizations	<u>Outputs:</u> <ul style="list-style-type: none"> • Small empowerment grants • Conference Support • Leadership training <u>Outcomes:</u> <ul style="list-style-type: none"> • Increased involvement of community and faith organizations in HIV/AIDS advocacy • Increased information on faith and HIV/AIDS • Strengthened local capacity to develop sustained response 	<u>Output indicators:</u> <ul style="list-style-type: none"> • # Grants awarded • # Conferences held • Increased information on stigma and faith <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Number of awards granted and those that met eligibility requirements • Number of reports from workshops • Number of evaluation forms reported 		
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		3) Care and support	FBOs Community Organizations	<u>Outputs:</u> <ul style="list-style-type: none"> • Workshops in US and abroad • Leadership training, e.g. , support of consultation on gender, faith, poverty, and AIDS w/ Yale Divinity School • Pilot project w/ Anglican Church of Southern Africa <u>Outcomes:</u> <ul style="list-style-type: none"> • FBO/Community groups have access to current information on HIV/AIDS • In-country capacity to participate in policy dialogue at the local and national level is enhanced • Political and popular support broadened and strengthened in development of strategic plan 	<u>Output indicators:</u> <ul style="list-style-type: none"> • # Workshops held • Increased information on women, faith, and HIV • Strategic plan developed to address care & support issues <u>Outcome indicators:</u> <ul style="list-style-type: none"> • # of FBOs/CBOa reporting participation in policy process at the local and/or national level 		
Monitoring and Evaluation Plan: See POLICY Project activity-specific reports							
Activity Rationale: Building on a long history of work with FBOs and other community organizations , USAID thru the Policy Project, will leverage existing efforts by establishing diverse and innovative partnerships that will result in a more effective response to HIV/AIDS.							
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Table 2. FY Activities in Detail
Multisectoral Policy Discussions

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners

Global	<u>Activity Number:</u> 5 <u>Last FY's Activity Number:</u> N/A <u>Start date:</u> 06/01 <u>End date:</u> 07/02	1) GNP+ (Global Network of HIV Positive People) Tenth International Conference: -Promote implementation of Global HIV/AIDS Advocacy Agenda (developed at ninth international GNP+ conference in 1999) -Development of global policy information on “internal stigma” -Support regional PWA networks	Delegates at the Tenth International PWA Conference including national and regional PWA leaders UNAIDS delegates	<u>Outputs:</u> <ul style="list-style-type: none"> Facilitation of PWA “internal stigma” session in support of the Global Advocacy Agenda Greater PWA Involvement in process and planning (GIPA Principle in action) <u>Outcomes:</u> <ul style="list-style-type: none"> Recommendations made to GNP+ and UNAIDS for incorporation of operational “internal stigma” objectives Greater global understanding of “internal stigma” and its policy implications regarding access to and use of services Development of core-funded stigma package to develop more comprehensive global indicators for stigma and discrimination 	<u>Output indicators:</u> <ul style="list-style-type: none"> Workshop report Openly HIV Positive facilitators <u>Outcome indicators:</u> <ul style="list-style-type: none"> Copy of recommendations Workshop report Approval of stigma package 	<u>Total Budget from USAID for LOP (USD):</u> \$310K <u>FY Cumulative obligation to date by source</u> USAID: Bureau: \$50K Mission: G/HIV/AIDS: \$160K	UNAIDS POLICY Field Offices PWA Involvement National HIV/AIDS program managers from selected West Africa countries UNAIDS; Canadian HIV/AIDS Legal Network; South Africa AIDS Law Project; GNP+; AIDSETTI ;
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		<p>2) ICASA Regional Africa Conference: Policy discussions on the following themes including:</p> <ul style="list-style-type: none"> -Regional networking -Faith-based initiatives -Political commitment in West Africa -OVC policy considerations 	<p>Delegates at the ICASA Conference in Burkino Faso – including national HIV/AIDS program managers; regional network co-ordinators, etc</p>	<p><u>Outputs:</u></p> <ul style="list-style-type: none"> • Co-ordination /facilitation of policy discussion (satellite and main program) sessions <p><u>Outcomes:</u></p> <ul style="list-style-type: none"> • Increased understanding of policy issues related to selected themes • Improved networking and identification of interventions to ensure the sustainability of regional HIV/AIDS networks 	<p><u>Output indicators:</u></p> <ul style="list-style-type: none"> • Session reports <p><u>Outcome indicators:</u></p> <ul style="list-style-type: none"> • Session reports and evaluation • Workshop reports 		
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		<p>3) International HIV/AIDS Conference – Barcelona 2002 Host three policy satellite events on the following topics: -Stigma and Discrimination: The Role of PLWHAs in Policy Development and Implementation -Resource Allocation and Global Estimates -Legal and Regulatory Frameworks to Address HIV/AIDS Human Rights Issues</p>	<p>Delegates at the international conference, with a special focus on national HIV/AIDS program managers; PLWHAs, etc</p>	<p><u>Outputs:</u></p> <ul style="list-style-type: none"> • Three satellite sessions hosted to contribute to the global understanding of the selected topic areas (including models of best practice, etc.) <p><u>Outcomes:</u></p> <ul style="list-style-type: none"> • Development of more comprehensive stigma indicators (over and above those of UNAIDS) • Resource allocation model used as a policy advocacy tool to assist national and international programs • Best practices of the legal strategies to advance the human rights of those infected, affected and most vulnerable to HIV/AIDS in relation to: access to treatment; and legal and ethical issues relating to vaccines 	<p><u>Output indicators:</u></p> <ul style="list-style-type: none"> • Satellite session reports; participant lists <p><u>Outcome indicators:</u></p> <ul style="list-style-type: none"> • Increased stigma indicators • Number of countries/agencies that utilize resource allocation model tool • Increased global information on legal aspects pertaining to access to treatment and vaccines 		
<p>Monitoring and Evaluation Plan: See POLICY Project activity-specific reports</p>							
<p>Activity rationale: Policy discussions form an integral part of the management of HIV/AIDS. Increasingly the importance of addressing the human rights aspects of this epidemic have demanded more attention, hence, the need to improve the indicators on stigma and discrimination. In addition, increased global HIV/AIDS funding levels have necessitated the development of a rigorous policy advocacy tool in order to reach national targets.</p>							
<p>Responsible staff member: Kevin Osborne, Tel: 202-775-9680 x 619, Fax: 202-775-9694, email: k.osborne@tfgi.com</p>							

Table 2. FY Activities in Detail
International AIDS and Economics Network

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Global	<u>Activity Number:</u> 6 <u>Last FY's Activity Number:</u> N/A <u>Start date:</u> 07/01 <u>End date:</u> 09/02	1) Maintaining the web site (www.iaen.org)	Policy makers from developing countries, donors, economists, researchers	<u>Outputs:</u> <ul style="list-style-type: none"> • www.iaen.org updated on a regular basis <u>Outcomes:</u> <ul style="list-style-type: none"> • Policy makers have greater access to information regarding the economics of HIV/AIDS 	<u>Output indicators:</u> <ul style="list-style-type: none"> • "Hits" on the website <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Amount of information on the site reaches specified levels 	<u>Total Budget from USAID for LOP (USD):</u> \$255K <u>FY Cumulative obligation to date by source</u> USAID: Bureau: Mission: G/HIV/AIDS: \$200K	
		2) Editing the IAEN newsletter	Policy makers from developing countries, donors, economists, researchers	<u>Outputs:</u> <ul style="list-style-type: none"> • Increased membership in the IAEN newsletter <u>Outcomes:</u> <ul style="list-style-type: none"> • Policy makers have access to the latest information regarding HIV/AIDS and economics 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Number of subscribers to the newsletter <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Number of key policy makers who regularly log onto the iaen.org site 		

		3) Conducting face-to-face meetings of economists	Policy makers from developing countries, donors, economists, researchers	<u>Outputs:</u> <ul style="list-style-type: none"> • Meetings held <u>Outcomes:</u> <ul style="list-style-type: none"> • Increased participation in discussions around economics and HIV/AIDS 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Number of participants in face-to-face meetings <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Amount of research projects disseminated 		
<p>Monitoring and Evaluation Plan: Monitoring of the web site will be conducted by ForumOne. They will collect information such as the number of “hits” on the web site, the countries where those “hits” come from, the level of policymakers who are reaching the site.</p>							
<p>Activity Rationale: IAEN represents the best source of information on the issue of AIDS and economics. Such information is critical for policymakers, who are making a justification regarding investment of resources and the need to focus on issues of HIV/AIDS.</p>							
<p>Responsible Staff Member: Steven Forsythe, Tel: 202-775-9680 x528, Fax: 202-7759694; email: s.forsythe@tfgi.com</p>							

Table 2. FY Activities in Detail
Modeling AIM Update

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Global	<u>Activity Number:</u> 7 <u>Last FY's Activity Number:</u> P1 <u>Start date:</u> 07/00 <u>End date:</u> 06/02	1) Update AIM model	Worldwide CAs	<u>Outputs:</u> <ul style="list-style-type: none"> Revised model and manual <u>Outcomes:</u> <ul style="list-style-type: none"> Improved information used in international and national planning 	<u>Output indicators:</u> <ul style="list-style-type: none"> Model produced <u>Outcome indicators:</u> <ul style="list-style-type: none"> Reports produced by UNAIDS using data based on AIM projections 	<u>Total Budget from USAID for LOP (USD):</u> \$80K <u>FY Cumulative obligation to date by source</u> USAID: Bureau: Mission: G/HIV/AIDS: \$45K	UNAIDS, US Census Bureau
Monitoring and Evaluation Plan: NA							
Activity Rationale: AIM is being used by UNAIDS to prepare national estimates of HIV/AIDS epidemic. This activity supports UNAIDS by adapting AIM to meet this need.							
Responsible Staff Member: John Stover, Tel: 860-633-3501, Fax: 860-657-3918, email: jstover@tfgi.com							

Table 2. FY Activities in Detail
National HIV/AIDS Policy Compendium

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Global	<u>Activity Number:</u> 8 <u>Last FY's Activity Number:</u> P4 <u>Start date:</u> 07/00 <u>End date:</u> 07/02	1) Update and disseminate database of national HIV/AIDS policies	National AIDS program managers and decision makers	<u>Outputs:</u> <ul style="list-style-type: none"> Updated database available on internet <u>Outcomes:</u> <ul style="list-style-type: none"> Improved information used in international and national planning 	<u>Output indicators:</u> <ul style="list-style-type: none"> Updated database released <u>Outcome indicators:</u> <ul style="list-style-type: none"> Number of hits on database on internet 	<u>Total Budget from USAID for LOP (USD):</u> \$20K <u>FY Cumulative obligation to date by source</u> USAID: Bureau: Mission: G/HIV/AIDS: \$10K	UNAIDS, US Census Bureau
Monitoring and Evaluation Plan: Track number of hits on internet site							
Activity Rationale: The database supports national efforts to formulate HIV/AIDS policies by providing examples of policy statements used by other countries and international conferences.							
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Table 2. FY Activities in Detail
AIDS Program Effort Index

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Global	<u>Activity Number:</u> 9 <u>Last FY's Activity Number:</u> P7 <u>Start date:</u> 07/00 <u>End date:</u> 07/02	1) Develop and implement a composite indicator to measure national program effort	National AIDS Program Managers	<u>Outputs:</u> <ul style="list-style-type: none"> • Final report of API <u>Outcomes:</u> <ul style="list-style-type: none"> • Improved information used in international and national planning 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Final report <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Responses from UNAIDS country representatives on usefulness of API 	<u>Total Budget from USAID for LOP (USD):</u> \$20K <u>FY Cumulative obligation to date by source</u> USAID: Bureau: Mission: G/HIV/AIDS: \$16K	UNAIDS
Monitoring and Evaluation Plan: Track responses from UNAIDS country program advisors							
Activity Rationale: The API provides a comprehensive assessment of program effort in different program components in order to diagnose strengths and weaknesses and track changes over time.							
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Table 2. FY Activities in Detail
Estimates and Projections

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Global	<u>Activity Number:</u> 10 <u>Last FY's Activity Number:</u> P5 <u>Start date:</u> 07/00 <u>End date:</u> 07/02	1) Assist UNAIDS to develop national HIV/AIDS estimates and projections by participating in the UNAIDS Reference Group on Estimates, Model and Projections	Worldwide decision makers	<u>Outputs:</u> <ul style="list-style-type: none"> • New model to estimate national prevalence (EPP) • Revised default epidemic patterns <u>Outcomes:</u> <ul style="list-style-type: none"> • Improved information used in international and national planning 	<u>Output indicators:</u> <ul style="list-style-type: none"> • EPP model produced by Reference Group • Default patterns developed <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Information from Reference Group used by UNAIDS 	<u>Total Budget from USAID for LOP (USD):</u> \$75K <u>FY Cumulative obligation to date by source</u> USAID: Bureau: Mission: G/HIV/AIDS: \$45K	UNAIDS US Census Bureau
Monitoring and Evaluation Plan: See POLICY Project activity-specific reports							
Activity Rationale: The UNAIDS Reference Group provides guidance and assistance to UNAIDS to incorporate the latest information and techniques in the preparation of national estimates of the HIV/AIDS epidemic every two years.							
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Table 2. FY Activities in Detail
OVC

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Global/ Africa Bureau	<u>Activity Number:</u> 11 <u>Last FY's Activity Number:</u> N/A <u>Start date:</u> 07/01 <u>End date:</u> 9/02	1) White paper on policy gaps to address issues that affect OVC 2) Review of national policies, legislation and coordination mechanisms in a selected number of countries; to include recommendations to improve status and conditions of OVC	Donors, National AIDS control programs Donors, Country AIDS control programs, NGOs, OVCs	<u>Outputs:</u> <ul style="list-style-type: none"> • Final document <u>Outcomes:</u> <ul style="list-style-type: none"> • Improved OVC policy and programs and interventions <u>Outputs:</u> <ul style="list-style-type: none"> • Final review documents <u>Outcomes:</u> <ul style="list-style-type: none"> • Improved OVC policy and programs in selected countries 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Final document completed <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Improved strategic plans to address OVC issues <u>Output indicators:</u> <ul style="list-style-type: none"> • Final report <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Increased information to inform OVC programming and policy issues 	<u>Total Budget from USAID for LOP (USD):</u> \$150K <u>FY Cumulative obligation to date by source USAID:</u> Bureau: \$50K Mission: G/HIV/AIDS: \$100K	UNICEF
Monitoring and Evaluation Plan: See POLICY Project activity-specific reports							
Activity rationale: Limited information on necessary policies and guidelines to effectively address status and conditions of OVCs							
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Table 2. FY Activities in Detail
Capacity building HEARD

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Global, Africa Bureau, USAID South Africa	<u>Activity Number:</u> 12 <u>Last FY's Activity Number:</u> N/A <u>Start date:</u> 12/01 <u>End date:</u> 11/03	1) Support the position of Deputy Director of Research at HEARD, University of Natal	National AIDS Control program Research institutions (regionally and nationally) Multisectoral program designers	<u>Outputs:</u> <ul style="list-style-type: none"> • (Local) National Deputy Director identified and hired <u>Outcomes:</u> <ul style="list-style-type: none"> • Improved health economics information • Enhanced capacity to train in health economics 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Deputy Director hired <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Information produced by Deputy Director • Local students trained 	<u>Total Budget from USAID for LOP (USD):</u> \$90K <u>FY Cumulative obligation to date by source</u> USAID: Bureau: \$60K Mission: G/HIV/AIDS: \$30K	HEARD, University of Natal
Monitoring and Evaluation Plan: See POLICY Project activity-specific reports							
Activity rationale: HEARD is the leading HIV/AIDS and economics research institution in Africa. This position will enhance HEARD's capacity to conduct research in the region and provide training in health economics research							
Responsible staff member: John Stover, Tel: 860-633-3501, Fax: 860-657-3918, email: jstover@tfgi.com							

Table 2. FY Activities in Detail
Core Package Addressing Stigma and Discrimination around HIV/AIDS/STI in Mexico and South Africa (tbc)

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Global	<p><u>Activity Number:</u> 13</p> <p><u>Last FY's Activity Number:</u> N/A</p> <p><u>Start date:</u> 12/01</p> <p><u>End date:</u> 11/03</p>	<p>1) Support for collection of baseline data on S&D in Mexico & development of indicators; advocacy training, analysis & development of presentations with PWA organizations</p>	<p>Mexican PWA organizations in target states and Federal District</p>	<p><u>Outputs:</u></p> <ul style="list-style-type: none"> • Baseline data on stigma and discrimination • Policy dialogue • Advocacy materials <p><u>Outcomes:</u></p> <ul style="list-style-type: none"> • Reduce individual impacts of stigma on PWA • Increased understanding of stigma and discrimination in selected scenarios 	<p><u>Output indicators:</u></p> <ul style="list-style-type: none"> • Availability of baseline data • Number of advocacy workshops/ participants • Number of presentations and print materials developed <p><u>Outcome Indicators:</u></p> <ul style="list-style-type: none"> • Decrease in felt stigma reported by PWA involved in project • Improved programming to address stigma and discrimination in selected scenarios (e.g. workplace, health settings, media) 	<p><u>Total Budget from USAID for LOP (USD):</u> \$250K</p> <p><u>FY Cumulative obligation to date by source</u></p> <p>USAID: Bureau: Mission: G/HIV/AIDS: \$250K</p>	<p>MEASURE/DHS International HIV/AIDS Alliance</p>

		2) Identification of barriers to access and use of services by PWA in multiple sectors	PWA	<u>Outputs:</u> <ul style="list-style-type: none"> • Presentation and print materials • Pilot training program for health sector on S&D <u>Outcomes:</u> <ul style="list-style-type: none"> • Identification of barriers to PLWHAs access to services, and their reduction and/or elimination through legislative and/or policy changes 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Number of presentations and print materials produced • Number of participants attending pilot training program <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Increased information about stigma-based barriers to access and use of services • Decrease in number of identified barriers to access and use 		
		3) Review of legislation and policies about S&D, with special focus on the workplace	PWA organizations	<u>Outputs:</u> <ul style="list-style-type: none"> • Print report and presentation • Draft legislation and/or policies <u>Outcomes:</u> <ul style="list-style-type: none"> • New and/or revised policies aimed at reducing S&D among PWA are developed and/or adopted 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Existence of final report and presentation • Existence of draft legislation and/or policies <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Presentation and/or adoption of legislation and/or policy proposals on S&D 		

		4) Media training and sensitization program on S&D, and photojournal to document internal stigma	Journalists (television, radio and print) and PWA organizations	<u>Outputs:</u> <ul style="list-style-type: none"> • Training curriculum and materials for use in workshops • Photojournal on internal stigma for use in workshops & advocacy <u>Outcomes:</u> <ul style="list-style-type: none"> • Improved media representation of PWA and HIV/AIDS 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Existence of training curriculum • Number of copies of photojournal produced <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Improved images of PWA and HIV/AIDS in the media (via media scan) • Decrease in negative perception of PWA and HIV/AIDS among journalists (survey results) 		
Monitoring and Evaluation Plan: See Mexico Core Package Proposal, POLICY Project, November 2001: baseline survey conducted by MEASURE in early 2002, with repeat of survey proposed for late 2003							
Activity Rationale: Develop and pilot test an innovative, holistic approach to reducing internal and external stigma and discrimination, by working with PWA organizations in all stages of project design and implementation.							
Responsible Staff Member: Mary Kincaid, Tel: (919)-942-7875, email: mkincaid@tfgi.com ; Kevin Osborne, Tel: (202) 7775-9680, Fax: 202-775-9694; e-mail: k.osborne@tfgi.com							

Table 2. FY Activities in Detail
Flexible Response on Policy Issues

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Global	<u>Activity Number:</u> 14 <u>Last FY's Activity Number:</u> N/A <u>Start date:</u> 7/01 <u>End date:</u> 9/02	1) Ability to respond to unforeseen selected policy initiatives	To be determined by specific activity	<u>Outputs:</u> <ul style="list-style-type: none"> To be determined by specific activity <u>Outcomes:</u> <ul style="list-style-type: none"> To be determined by specific activity 	<u>Output indicators:</u> <ul style="list-style-type: none"> To be determined by specific activity <u>Outcome indicators:</u> <ul style="list-style-type: none"> To be determined by specific activity 	<u>Total Budget from USAID for LOP (USD):</u> \$215K <u>FY Cumulative obligation to date by source</u> USAID: Bureau: Mission: G/HIV/AIDS: \$145K	To be determined by specific activity
Monitoring and Evaluation Plan: See POLICY Project activity-specific reports							
Activity Rationale: While it is important to ensure that policy-focused activities meet the demands of USAID, the POLICY Project and our partners, experience has indicated that unforeseen activities do arise. In order to remain both responsive and proactive it is essential that these unplanned policy activities be accommodated (as far as possible) within the dictates of our collective goals.							
Responsible Staff Member: Kevin Osborne, Tel: 202-775-9680, Fax: 202-775-9694, email: k.osborne@tfgi.com							

Table 2. FY Activities in Detail
IGWG Task Force on Gender and HIV/AIDS/STI

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Global	<u>Activity Number:</u> 15 <u>Last FY's Activity Number:</u> N/A <u>Start date:</u> 8/01 <u>End date:</u> 8/02	1) Interviews with USAID and CAs to collect information on gender and HIV programming	USAID staff and CAs working on HIV/AIDS/STI	<u>Outputs:</u> <ul style="list-style-type: none"> • 55 interviews with USAID and CAs <u>Outcomes:</u> <ul style="list-style-type: none"> • Improved understanding of current approaches to gender and HIV/STI programming 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Interview notes and summary tables <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Not available 	<u>Total Budget from USAID for LOP (USD):</u> \$134K <u>FY Cumulative obligation to date by source</u> USAID: \$84K Bureau: Mission: G/HIV/AIDS: \$50K	IGWG (USAID and CA members)

		2) Participatory analysis workshops with USAID and CAs in US and field to arrive at recommendations re programming, approaches and priority areas for intervention	USAID staff and CAs working on HIV/AIDS/STI	<u>Outputs:</u> <ul style="list-style-type: none"> • Presentation for use in US and field workshops • Workshop reports • Final report of task force activities and results <u>Outcomes:</u> <ul style="list-style-type: none"> • Build consensus around approaches to gender and HIV/AIDS/STI programming and advocate for greater attention and improved programming to priority areas 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Number of workshops conducted in US and field • Number of workshop reports produced • Existence of final report <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Improved programming to address gender and HIV/AIDS 		
Monitoring and Evaluation Plan: See POLICY Project activity-specific reports							
Activity Rationale: Improve understanding of current approaches to gender and HIV/AIDS and develop recommendations for improving programming in this area, as a key to preventing the spread of HIV/AIDS/STI and mitigating its impact.							
Responsible staff member: Mary Kincaid, Tel: (919) 942-7875, Fax: 919- 941-9154; email: mkincaid@tfgi.com (USAID counterparts on Task Force: Nomi Fuchs, USAID/PHNC/POP and Linda Sussman, USAID/PHNC/HN/HIV/AIDS)							

Table 2. FY Activities in Detail
AGOA

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Regional: Afr. Bureau	<u>Activity Number:</u> 16 <u>Last FY's Activity Number:</u> N/A <u>Start date:</u> August 2001 <u>End date:</u> October 2001	1) Prepare background papers for the AGOA Forum	Policy makers	<u>Outputs:</u> <ul style="list-style-type: none"> Background papers produced on the impacts of AIDS in Africa, what Ministries of Commerce and Trade should do, what Ministries of Planning and Finance should do <u>Outcomes:</u> <ul style="list-style-type: none"> Improved economic impact information provided to African ministers 	<u>Output indicators:</u> <ul style="list-style-type: none"> Papers produced <u>Outcome indicators:</u> <ul style="list-style-type: none"> Papers distributed at AGOA Forum to improve strategic plans, priority setting, and HIV/AIDS interventions 	<u>Total Budget from USAID for LOP (USD):</u> \$80K <u>FY Cumulative obligation to date by source USAID:</u> Bureau: \$80K Mission: G/HIV/AIDS:	International AIDS Trust
Monitoring and Evaluation Plan: See POLICY Project activity-specific reports							
Activity Rationale: Support the Africa Bureau by producing background papers for the HIV/AIDS plenary session at the AGOA Forum							
Responsible Staff Member: John Stover, Tel: 860-633-3501, Fax: 860-657-3918, email: jstover@tfgi.com							

Table 2 FY Activities in Detail
Mobil Task Team on Health to Assist in Managing and Mitigating the Impact of HIV/AIDS on Health Systems

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Regional: Afr. Bureau	<u>Activity Number:</u> 17 <u>Last FY's Activity Number:</u> <u>Start date:</u> 10/01 <u>End date:</u> 9/02	1)Development of regional health task team for participating Sub-Sahara African countries	SADC CRHCS Development agencies MoH	<u>Outputs:</u> <ul style="list-style-type: none"> • Selection of three countries for initial consultation • Communication of scope of work and feedback from target groups <u>Outcomes:</u> <ul style="list-style-type: none"> • Finalization of health task teams 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Process reports • Feedback incorporated into final SOW <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Final SOW and health task teams approved by SADC 	<u>Total Budget from USAID for LOP (USD):</u> \$150K <u>FY Cumulative obligation to date by source USAID:</u> Bureau: \$150K Mission: G/HIV/AIDS:	HEARD University of Natal
		2) Development of rapid appraisal tool (adopted from success in education sector)	SADC 2 selected countries(MoH)	<u>Outputs:</u> <ul style="list-style-type: none"> • Desk review of successes of education task team • Adoption of rapid approval tool <u>Outcomes:</u> <ul style="list-style-type: none"> • Links between health and education rapid appraisal tools • Health task team rapid appraisal tool approval 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Desk review report • Final health rapid appraisal tool document <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Final report • Copy of final rapid approval tool 		

		3) Facilitation of impact workshop	SADC countries 2 host countries of study	<u>Outputs:</u> <ul style="list-style-type: none"> • Workshop undertaken <u>Outcomes:</u> <ul style="list-style-type: none"> • Create understanding and planning for impact of AIDS in health sector in SADC region 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Workshop report <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Development of a schedule of implementation by SADC countries (private and public) as they understand impact of AIDS on health sector 		
Monitoring and Evaluation Plan: See POLICY Project activity-specific reports							
Activity Rationale: Health ministries in the Southern African Region need to tap into the experiences and insights of their public sector counterparts to address the challenges if the epidemic on the health system. A mechanism to share these insights, in context, and to use this as a basis to catalyse the development of an implementation schedule for an expanded response at country level is urgently required. The creation of a professional, mobile support team (Health Task Team) to assist local health ministries on site, and to provide precisely the skills, tools and insights required, to supplement and build the capacity for a systemic response could address the need. (One model for this has been the deployment of a mobile task team of specialist professionals in the Education Sector.)							
Responsible Staff Member: Steve Forsythe; Tel: (202) 7775-9680, Fax: 202-775-9694; e-mail: s.forsythe@tfgi.com							

Table 2. FY Activities in Detail
Ambassadors' Small Grants Program in Swaziland, Lesotho, Botswana

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Regional Southern Africa	<u>Activity Number:</u> 18 <u>Last FY's Activity Number:</u> N/A <u>Start date:</u> 7/01 <u>End date:</u> 6/02	Mainstream HIV/AIDS into current activities and programs of media professionals and civil society organizations (on behalf of US embassies in the 3 countries)	Selected NGOs/CBOs; civil society organisations; university student groups; and media professionals.	<u>Outputs:</u> <ul style="list-style-type: none"> • HIV/AIDS awareness & 'mainstreaming' training to key stakeholders in each sector. • Advocacy and HIV/AIDS program development training to key stakeholders in specific sectors • Facilitation of a small grants programme to NGOs & CBOs working in the health and/or development field • Write up of key lessons learned in various forms <u>Outcomes:</u> <ul style="list-style-type: none"> • HIV/AIDS prevention and care initiatives integrated into the strategic plans and work programs of 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Number of workshops held & institutions / organizations reached • Number of small grants allocated • Number of publications recording process & outcome of this HIV/AIDS capacity building initiative distributed to key stakeholders <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Number and examples of new or additional HIV/AIDS projects implemented by organizations that have received the training • Womens' organizations successful in lobbying for the implementation of key 	<u>Total Budget from USAID for LOP (USD):</u> \$675K <u>FY Cumulative obligation to date by source</u> USAID: Bureau: \$300K Mission: G/HIV/AIDS:	

				<p>media, women's organisations and NGOs/CBOs</p> <ul style="list-style-type: none"> • Lessons are shared with key stakeholders in related fields 	<p>HIV/AIDS programs in their area</p> <ul style="list-style-type: none"> • Responsible & sensitive HIV/AIDS articles and editorials in the local media by journalists who attended the workshops • University student bodies integrate HIV/AIDS activities into their projects • Lessons learned shared with key stakeholders and applied by them in their areas of work 		
<p>Monitoring and Evaluation Plan: Review and analysis of participant evaluation forms following workshops; reporting of information collected through small grant site visits conducted by the POLICY Project; feedback from reports and information papers disseminated; scanning newspapers for responsible reporting; follow up telephonic contact at 3-month intervals to motivate the implementation of the plans.</p>							
<p>Activity Rationale: Provision of focused capacity building and TA to key institutions & organizations to enable them to implement HIV/AIDS programs for local populations, their clients, and staff.</p>							
<p>Responsible Staff Member: Anna Van Esch, Tel: 021-462-080 South Africa, e-mail: avanesch@polproj.co.za</p>							

Table 2. FY Activities in Detail
Support Regional PHN Officers Meeting

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Regional: Southern Africa	<u>Activity Number:</u> 19 <u>Last FY's Activity Number:</u> N/A <u>Start date:</u> 7/01 <u>End date:</u> 6/02	To facilitate on behalf of the USAID Regional Southern African HIV/AIDS Program a series of PHN Officers meetings	Regional PHN Officers and selected regional stakeholders	<u>Outputs:</u> <ul style="list-style-type: none"> • Regional PHN Officers Meetings hosted which focus on issues related to HIV/AIDS within the Southern African region • Report documenting the proceedings and key lessons learned during the meetings <u>Outcomes:</u> Increased co-ordination of Southern African Regional PHN Officer activity associated with HIV/AIDS as a result of the meetings	<u>Output indicators:</u> <ul style="list-style-type: none"> • Number of meetings held. • Meeting report distributed to key stakeholders <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Meeting reports reflect increasing co-ordination and collaboration over the annual period 	<u>Total Budget from USAID for LOP (USD):</u> \$29K <u>FY Cumulative obligation to date by source</u> USAID: Bureau: \$16K Mission: G/HIV/AIDS:	
Monitoring and Evaluation Plan: Review of the proceedings of meetings to monitor increasing co-ordination and follow up that is required in relation to issues that were raised during the course of the meetings; reflection and consideration of participant feedback and evaluations at the end of each meeting.							
Activity Rationale: Provision of TA and logistic support to ensure that there is increased co-ordination of the HIV/AIDS related activities of the PHN Officers within the Southern African region.							
Responsible Staff Member: Anna Van Esch, Tel: 021-462-080 South Africa; email: avanesch@polproj.co.za							

Table 2. FY Activities in Detail
A Review of the Response to Key Multisectoral Policy Issues

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Regional Southern Africa	<u>Activity Number:</u> 20 <u>Last FY's Activity Number:</u> N/A <u>Start date:</u> 1/01 <u>End date:</u> 9/02	To conduct a review of multisectoral programming at national and district level, allowing an enhanced response to key multisectoral HIV/AIDS policy issues	HIV/AIDS managers and policy makers in key national and local government departments in the Southern African Region	<u>Outputs:</u> <ul style="list-style-type: none"> • Research report illustrating multisectoral national and district program response • Workshop to discuss implications of the research findings with key national & district stakeholders <u>Outcomes:</u> <ul style="list-style-type: none"> • Planners and managers of multisectoral HIV/AIDS prevention and care initiatives at national and district level learn from past models of effective practice 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Completed research report, distributed to key stakeholders • Hosted meeting/workshop with key stakeholders • Proceedings of the above facilitated meeting/workshop disseminated to key stakeholders <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Lessons learned shared with key stakeholders and applied by them in their future planning activities related to a multisectoral approach to HIV/AIDS 	<u>Total Budget from USAID for LOP (USD):</u> \$150K <u>FY Cumulative obligation to date by source USAID:</u> Bureau: \$150K Mission: G/HIV/AIDS:	
Monitoring and Evaluation Plan: Review and analysis of feedback questionnaire from meeting/workshop; follow up telephone contact at 4-month intervals with a sample of key stakeholders who have received a copy of the research report and who have attended the meeting/workshop.							
Activity Rationale: A review and analysis of the past and current national and local government responses to multisectoral HIV/AIDS planning will enable national and local government planners and service providers to plan more effectively for future HIV/AIDS multisectoral initiatives.							
Responsible Staff Member: John Stover, Tel: 860-633-3501, Fax: 860-657-3918, email: jstover@tfgi.com							

Table 2. FY Activities in Detail
Regional Meeting & Capacity Development of Faith-Based Sector Stakeholders

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Regional: Southern Africa	<u>Activity Number:</u> 21 <u>Last FY's Activity Number:</u> N/A <u>Start date:</u> 7/01 <u>End date:</u> 6/02	To facilitate, on behalf of the USAID Regional HIV/AIDS Program for Southern Africa, two capacity building programs for faith-based leaders in the region	Selected faith-based leaders from faith institutions in the Southern African Region	<u>Outputs:</u> <ul style="list-style-type: none"> • Two training workshops focusing on HIV/AIDS lay counseling, and project management for selected faith-leaders • Facilitation of two follow-up mentoring and training sessions for the same participants <u>Outcomes:</u> <ul style="list-style-type: none"> • HIV/AIDS prevention and care initiatives integrated into the outreach programs of the selected faith-based institutions • Lessons learned by the faith-based leaders are shared with one another following the initial and follow-up training 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Number of workshops held & institutions / organizations reached • Workshop report distributed following the initial and follow-up training • Number of related activities related to the content of the training that each workshop participant conducts post the initial training <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Number and examples of new or additional HIV/AIDS projects implemented by organizations that have received the training • Womens' organizations successful in lobbying for the 	<u>Total Budget from USAID for LOP (USD):</u> \$140K <u>FY Cumulative obligation to date by source</u> USAID: Bureau: \$140K Mission: G/HIV/AIDS:	

					<p>implementation of key HIV/AIDS programs in their area</p> <ul style="list-style-type: none"> • Responsible & sensitive HIV/AIDS articles and editorials in the local media by journalists who attended the workshops. • University student bodies integrate HIV/AIDS activities into their projects • Lessons learned shared with key stakeholders and applied by them in their areas of work 		
<p>Monitoring and Evaluation Plan: Review and analysis of participant evaluation forms following workshops; reporting of information collected through small grant site visits conducted by the POLICY Project; feedback from reports and information papers disseminated; scanning newspapers for responsible reporting; follow up telephonic contact at 3 monthly intervals to motivate the implementation of the plans.</p>							
<p>Activity Rationale: Provision of focused capacity building and TA to key institutions & organizations to enable them to implement HIV/AIDS programs for local populations, their clients and staff.</p>							
<p>Responsible Staff Member: Anna van Esch, Tel: 021-462-080, South Africa, email: avanesch@polproj.co.za</p>							

Table 2. FY Activities in Detail
Project Development

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Regional Southern Africa	<u>Activity Number:</u> 22 <u>Last FY's Activity Number:</u> N/A <u>Start date:</u> 7/01 <u>End date:</u> 6/02	To develop innovative HIV/AIDS proposals and projects to meet the priority demands of the Southern African region	The USAID Regional HIV/AIDS Program for Southern Africa and their associated stakeholders.	<u>Outputs:</u> <ul style="list-style-type: none"> State-of-the-art project proposals circulated among relevant USAID staff members and stakeholders for review Feedback received from relevant stakeholders is incorporated into the proposals which are then implemented as programs in the field <u>Outcomes:</u> <ul style="list-style-type: none"> Facilitated programs meet the HIV/AIDS information & skills building needs of participants from the various sectors 	<u>Output indicators:</u> <ul style="list-style-type: none"> Number of proposals that are circulated to relevant stakeholders – who in turn provide feedback - prior to program implementation <u>Outcome indicators:</u> <ul style="list-style-type: none"> Participant evaluations report favorably on the ability of a meeting or workshop to meet their specific training and information needs 	<u>Total Budget from USAID for LOP (USD):</u> \$20K <u>FY Cumulative obligation to date by source</u> USAID: Bureau: \$10K Mission: G/HIV/AIDS:	
Monitoring and Evaluation Plan: Review of feedback received from relevant stakeholders who were requested to review each project proposal, and participant evaluation forms following each meeting/workshop.							
Activity Rationale: The development of project proposals, based on prior research and investigation, will ensure that any intervention (be that research, training or specific TA) meets the specific needs of the target group (in this case stakeholders from different sectors within the Southern African region).							
Responsible Staff Member: Anna van Esch, Tel: 021-462-080, South Africa, email: avanesch@polproj.co.za							

Table 2. FY Activities in Detail
Regional Policy Development in Key Sectors

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Regional Southern Africa	<p><u>Activity Number:</u> 23</p> <p><u>Last FY's Activity Number:</u> N/A</p> <p><u>Start date:</u> 7/01</p> <p><u>End date:</u> 6/02</p>	To facilitate on behalf of the USAID Regional HIV/AIDS Program for Southern Africa, a number of sector specific HIV/AIDS meetings that focus on best practice in order to stimulate interaction between and amongst Southern African countries	Selected stakeholders from specific sectors such as the trucking/transport sectors & the labor and mining sectors	<p><u>Outputs:</u></p> <ul style="list-style-type: none"> • HIV/AIDS awareness & 'mainstreaming' training to key stakeholders in each sector • Advocacy and HIV/AIDS program development training to key stakeholders in specific sectors. • Write up of key lessons learned in various forms <p><u>Outcomes:</u></p> <ul style="list-style-type: none"> • HIV/AIDS prevention and care initiatives integrated into the strategic plans and work programs of the specific sectors • Lessons are shared with key stakeholders in related fields 	<p><u>Output indicators:</u></p> <ul style="list-style-type: none"> • Number of workshops held & institutions / organizations reached • Number of publications recording process & outcome of this HIV/AIDS capacity building initiative distributed to key stakeholders <p><u>Outcome indicators:</u></p> <ul style="list-style-type: none"> • Number and examples of new or additional HIV/AIDS projects implemented by organizations that have received the training • Lessons learned shared with key stakeholders and applied in their areas of work 	<p><u>Total Budget from USAID for LOP (USD):</u> \$257K</p> <p><u>FY Cumulative obligation to date by source</u> USAID: Bureau: \$100K Mission: G/HIV/AIDS:</p>	FHI/SFH

Monitoring and Evaluation Plan: Review and analysis of participant evaluation forms following workshops; feedback from reports and information papers disseminated; follow up telephonic contact at a 3-month interval to motivate the implementation of plans.
Activity Rationale: Provision of focused capacity building and TA to key institutions & organizations to enable them to implement HIV/AIDS programs for local populations, their clients and staff.
Responsible Staff Member: Anna van Esch, Tel: 021-462-080, South Africa, email: avanesch@polproj.co.za

Table 2. FY Activities in Detail
US Ambassador's Capacity Development and Small Grants Program

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Regional: ANE Bureau	<u>Activity Number:</u> 24 <u>Last FY's Activity Number:</u> N/A <u>Start date:</u> 10/01 <u>End date:</u> 9/02	US Ambassadors' Capacity Development and Small Grants Program: Civil Society delegates from five ANE countries (most probably Cambodia, Indonesia, India, Philippines and Thailand) will be trained in resource allocation advocacy in order to more meaningfully contribute to their country's multisectoral HIV/AIDS response. Small grants will be made available to selected NGO's from each country to implement their resource allocation plans.	Civil society groups from Cambodia, Indonesia, India, Philippines and Thailand	<u>Outputs:</u> <ul style="list-style-type: none"> • Resource allocation advocacy training session • Resource allocation module for civil society developed and field tested • Small grants awarded for national resource allocation activities. <u>Outcomes:</u> <ul style="list-style-type: none"> • Greater collaboration between civil society and Govt in key decision-making processes in a strengthened multisectoral HIV/AIDS responses • Increased involvement of civil society groups to engage on resource allocation issues 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Workshop report and participant evaluation forms • Final resource allocation advocacy module developed • Five grants per country awarded <u>Outcome indicators:</u> <ul style="list-style-type: none"> • # of civil society groups with document resource allocation plans • # of Ambassadors attending small grant activities, workshops etc. 	<u>Total Budget from USAID for LOP (USD):</u> \$200K <u>FY Cumulative obligation to date by source</u> USAID: Bureau: \$200K Mission: G/HIV/AIDS:	US Embassy officials AIDS Alliance KO ANP+

				<ul style="list-style-type: none"> Selected civil society groups undertake resource allocation activities on their own Increased involvement of US Ambassadors in the ANE Region in HIV/AIDS activities 			
<p>Monitoring and Evaluation Plan: See POLICY Project activity-specific reports</p>							
<p>Activity Rationale: The ANE Regional Program supports policy and advocacy efforts in the public and private sectors as a means to increase commitment, resource allocation, and participation at the local/community, subnational, and national levels. This activity – in tandem with the regional activity aimed to build regional capacity through the systematic strengthening of regional centers of AIDS excellence--will enhance the multisectoral response to HIV by ensuring that civil society are partners in all policy discussions that affect their daily lives.</p>							
<p>Responsible Staff Member: Kevin Osborne, Tel: 202-775-9680, Fax: 202-775-9694; email: k.osborne@tfgi.com</p>							

Table 2. FY Activities in Detail
Regional CORE

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY budget	Partners
Regional: ANE Bureau	<u>Activity Number:</u> 25 <u>Last FY's Activity Number:</u> <u>Start date:</u> 10/01 <u>End date:</u> 9/02	Regional CORE (Communities Responding to the HIV/AIDS Epidemic) Initiative: Host a regional policy meeting to address such areas as faith, policy, advocacy, stigma and discrimination, and care and support of PLWHAs and OVCs Award 8 small empowerment grants to NGOs from the ANE region	Government departments, Civil society groups; faith-based organizations; international agencies	<u>Outputs:</u> <ul style="list-style-type: none"> Regional faith, HIV/AIDS and policy meeting held Regional lessons formulated and documented <u>Outcomes:</u> <ul style="list-style-type: none"> Improved information and understanding of program areas as advocacy, stigma and discrimination, and care and support of PLWHAs and OVCs Regional faith-based initiatives to address the issues of advocacy, stigma and discrimination, and care and support in the community through the grant-making process 	<u>Output indicators:</u> <ul style="list-style-type: none"> Workshop report and participant evaluation forms Final themed report <u>Outcome indicators:</u> <ul style="list-style-type: none"> # of regional initiatives that address advocacy, stigma and discrimination, and care and support of PLWHAs, OVCs and the community 	<u>Total Budget from USAID for LOP (USD):</u> \$100K <u>FY Cumulative obligation to date by source</u> USAID: Bureau: \$100K Mission: G/HIV/AIDS:	International faith agencies CARE KO

Monitoring and Evaluation Plan: See POLICY Project activity-specific reports
Activity Rationale: The ANE Regional Program supports policy and advocacy efforts in the public and private sectors as a means to increase commitment, resource allocation, and participation at the local/community, sub-national, and national levels. This activity, as part of the larger USAID CORE Initiative, will ensure that the regional voices of those who work from a faith perspective are heard. The theme of this regional meeting is still to be confirmed but will focus on one of the following cross-cutting issues: OVC, care and support; stigma and discrimination. This will strengthen the multisectoral policy environment by involving all relevant stakeholders in the discussions.
Responsible Staff Member: Kevin Osborne, Tel: 202-775-9680, Fax: 202-775-9694; email: k.osborne@tfgi.com

Table 2 FY Activities in Detail
Ad Hoc Program Development

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Regional: ANE Bureau	<u>Activity Number:</u> 26 <u>Last FY's Activity Number:</u> N/A <u>Start date:</u> 10/01 <u>End date:</u> 9/02	Program development and ad hoc regional policy requests: Ability to respond to unforeseen selected policy initiatives	To be determined by specific activity	<u>Outputs:</u> <ul style="list-style-type: none"> To be determined by specific activity <u>Outcomes:</u> <ul style="list-style-type: none"> To be determined by specific activity 	<u>Output indicators:</u> <ul style="list-style-type: none"> To be determined by specific activity <u>Outcome indicators:</u> <ul style="list-style-type: none"> To be determined by specific activity 	<u>Total Budget from USAID for LOP (USD):</u> \$69K <u>FY Cumulative obligation to date by source</u> USAID: Bureau: \$69K Mission: G/HIV/AIDS:	To be determined by specific activity
Monitoring and Evaluation Plan: See POLICY Project activity-specific reports							
Activity Rationale: The ANE Regional Program supports policy and advocacy efforts in the public and private sectors as a means to increase commitment, resource allocation, and participation at the local/community, sub-national, and national levels. While many of the policy activities for the ANE Regional program can be pre-determined, it is essential that responses remain grounded in the complex reality of a changing policy environment. In order to remain both responsive and proactive, it is essential that these unplanned policy activities be accommodated (as far as possible) within the dictates of our collective goals.							
Responsible Staff Member: Kevin Osborne, Tel: 202-775-9680, Fax: 202-775-9694; email: k.osborne@tfgi.com							

Table 2. FY Activities in Detail
Regional Policy Discussions

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY budget	Partners
Regional: ANE Bureau	<u>Activity Number:</u> 27 <u>Last FY's Activity Number:</u> <u>Start date:</u> 10/01 <u>End date:</u> 9/02	Regional Policy discussion Forums: Implementation of a regional policy activity to gain a better understanding of the existing political will of key policymakers to take a leadership role in formulating a comprehensive policy and strategy and allocating the needed resources in low prevalence countries	Policy and key decision makers, key civil society groups, the media; AIDS Control Program Managers	<u>Outputs:</u> <ul style="list-style-type: none"> • A desk review of relevant country specific data/research on political will to include 7 low prevalence countries in the region • Development and conduct of in-country survey of 7 countries on political will • Workshop to disseminate results <u>Outcomes:</u> <ul style="list-style-type: none"> • Enhanced response to the HIV/AIDS epidemic by key policymakers • Increased information on indicators of HIV/AIDS political will in low prevalence countries 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Completed desk review • Survey instrument developed for understanding political will in low prevalence countries • Collective in-country reports • Final workshop report <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Media reports/national strategies • Reports citing these results 	<u>Total Budget from USAID for LOP (USD):</u> \$150K <u>FY Cumulative obligation to date by source</u> USAID: Bureau: \$150K Mission: G/HIV/AIDS:	Thai Business Council on HIV/AIDS KO
Monitoring and Evaluation Plan: See POLICY Project activity-specific reports							

Activity Rationale: The ANE Regional Program supports policy and advocacy efforts in the public and private sectors as a means to increase commitment, resource allocation, and participation at the local/community, sub-national, and national levels. The success of national HIV/AIDS strategies depends on the commitment of all stakeholders and interest groups. However, the commitment and political will of top policymakers is of paramount importance. Past experience has proven that the need for a comprehensive policy may be acknowledged only when the epidemic becomes so severe that a large portion of the population is affected or the advocacy efforts of specific groups begin to convince decision makers of the appropriateness of the response. Only then does the government support the creation of an environment conducive for effective implementation of interventions, resource mobilization and utilization. This activity will shed light on the importance of understanding the specific HIV/AIDS indicators of political commitment in low prevalence countries – for these indicators will have a direct implication on the policy environment.

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Table 2. FY Activities in Detail
Vietnam Operational Policy Discussions

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Regional: ANE Bureau	<u>Activity Number:</u> 28 <u>Last FY's Activity Number:</u> N/A <u>Start date:</u> 10/01 <u>End date:</u> 9/02	Vietnam Operational Policy: The meaningful involvement of people living with HIV/AIDS remains, despite all rhetoric, a difficult policy principle to implement. This activity, based on the principles of current HIV/AIDS policies in Vietnam, will develop an operational plan to address this policy concern.	Policy and key decision makers, key civil society groups, especially PLWHAs, the media; AIDS Control Program Managers	<u>Outputs:</u> <ul style="list-style-type: none"> • A gaps analysis of the HIV/AIDS policy environment • PLWHA Operational Plan addressing an identified gap <u>Outcomes:</u> <ul style="list-style-type: none"> • Increased focus on improved GIPA Policy and stigma reduction programs • Enhanced role of PLWHAs in policy dialogue • Development of stigma and discrimination catalogue (as it relates to national policy issues) 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Policy gaps analysis report • PLWHA Operational plan/strategy <u>Outcome indicators:</u> <ul style="list-style-type: none"> • # of PLWHA policies operationalized • # of stigma and discrimination actions related to national policy issues, catalogued 	<u>Total Budget from USAID for LOP (USD):</u> \$125K <u>FY Cumulative obligation to date by source</u> USAID: Bureau: \$125K Mission: G/HIV/AIDS:	UNAIDS APN+ ICRW Horizons GNP+
Monitoring and Evaluation Plan: See POLICY Project activity-specific reports							
Activity Rationale: The ANE Regional Program supports policy and advocacy efforts in the public and private sectors as a means to increase commitment, resource allocation, and participation at the local/community, subnational, and national levels. The guiding principle which is echoed in many international and national policies and strategies relates to the meaningful involvement of people living with HIV/AIDS. Yet the operational guidelines to make this a living principle are all too often lacking. This activity will aims to address this policy gap through the development of a PWA Operational policy for Vietnam – and this could form the basis for other such initiatives both regionally and globally.							
Responsible Staff Member: Kevin Osborne, Tel: 202-775-9680, Fax: 202-775-9694; email: k.osborne@tfgi.com							

Table 2. FY Activities in Detail
Modeling—Regional AIM Booklet

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Regional: ANE Bureau	<u>Activity Number:</u> 29 <u>Last FY's Activity Number:</u> N/A <u>Start date:</u> 11/01 <u>End date:</u> 03/02	Regional AIM (AIDS Impact Model) presentation with modules on HIV/AIDS prevention, care and support	US Ambassadors and counterparts	<u>Outputs:</u> <ul style="list-style-type: none"> • Development and dissemination of regional AIM booklet • Training of selected US Ambassadors (and local counterparts) in presentation of AIM results <u>Outcomes:</u> <ul style="list-style-type: none"> • Awareness raised about the prevalence and impacts of HIV • Awareness raised about the transnational issues affecting the spread and treatment of HIV/AIDS • Increased resources available to support HIV/AIDS activities 	<u>Output indicators:</u> <ul style="list-style-type: none"> • AIM booklet developed • Meetings where AIM presented by US Ambassador and local counterpart <u>Outcome indicators:</u> <ul style="list-style-type: none"> • # of press articles accurately reporting on HIV • Increases in # of resources (sources of funds and money) available for HIV activities 	<u>Total Budget from USAID for LOP (USD):</u> \$50K <u>FY Cumulative obligation to date by source USAID:</u> Bureau: \$50K Mission: G/HIV/AIDS:	Selected US Ambassadors (Embassy officials) Local counterparts
Monitoring and Evaluation Plan: See POLICY Project activity-specific reports							

Activity Rationale: An understanding of the regional impacts of HIV/AIDS will ensure that policies, programs and interventions are both responsive and proactive, based on the firm foundation of correct facts. The involvement of selected US Ambassadors (with local counterparts) will ensure that the regional implications of this epidemic remain in the forefront of our planning and strategy.

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Table 2. FY Activities in Detail
Regional Capacity Building

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY budget	Partners
Regional: ANE Bureau	<u>Activity Number:</u> 30 <u>Last FY's Activity Number:</u> N/A <u>Start date:</u> 10/01 <u>End date:</u> 9/02	Strengthening of regional institutions as Centers of AIDS Excellence will focus on areas of specific skill and expertise; policymakers in 5 ANE countries to plan their allocation of HIV/AIDS resources and to significantly involve civil society in this decision-making process; small grants to selected NGOs to implement their resource allocation plans.	Selected policy makers/decision makers; civil society delegates and academicians from Cambodia, Indonesia, India, Philippines and Thailand	<u>Outputs:</u> <ul style="list-style-type: none"> • Resource allocation advocacy master training <u>Outcomes:</u> <ul style="list-style-type: none"> • Greater collaboration between civil society and Govt in key decision-making processes • Implementation of resource allocation model by regional “experts” • Increased local capacity developed and institutionalized, to provide specialized training on a sustained basis 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Workshop report and participant evaluation forms <u>Outcome indicators:</u> <ul style="list-style-type: none"> • # of documented collaborative activities between civil society and government • # of university curriculum including the resource allocation model • # of institution (e.g. NGO, government, union) providing specialized resource allocation training 	<u>Total Budget from USAID for LOP (USD):</u> \$125K <u>FY Cumulative obligation to date by source USAID:</u> Bureau: \$125K Mission: G/HIV/AIDS:	Horizons
Monitoring and Evaluation Plan: See POLICY Project activity-specific reports							
Activity Rationale: The ANE Regional Program supports policy and advocacy efforts in the public and private sectors as a means to increase commitment, resource allocation, and participation at the local/community, subnational, and national levels. This activity – in tandem with the US Ambassadors’ Capacity Development and Small Grants Program - will enhance the multisectoral response to HIV by ensuring that civil society are partners in all policy discussions that affect their daily lives.							
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Table 2. FY Activities in Detail
Ethiopia

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners

Ethiopia	<u>Activity Number:</u> 31 <u>Last FY's Activity Number:</u> P16 <u>Start date:</u> 07/00 <u>End date:</u> 9/02	1) Capacity building, training, strategic planning	NAC/s RACs RHBs HR working group	<u>Outputs:</u> <ul style="list-style-type: none"> • Operations/strategic planning workshop with NAC/s • NAC/s operational guidelines and communications strategy • Two RAC/RHB strategic planning workshops • Two RAC strategic plans • AIDS human rights working group advocacy plan <u>Outcomes:</u> <ul style="list-style-type: none"> • Improved policy dialogue and leadership of coordinating bodies (NAC, RACs) • Increased the advocacy role of civil society groups in HR issues related to HIV/AIDS (incl FBOs and PLWHA groups) 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Workshop report (including participants' list) • Strategic plans and operation guideline documents • HR work group advocacy plan <u>Outcome indicators:</u> <ul style="list-style-type: none"> • NAC/s and RACs info dissemination and advocacy events take place • HR advocacy campaign initiated 	<u>Total Budget from USAID for LOP (USD):</u> \$350K <u>FY Cumulative obligation to date by source</u> USAID: Bureau: Mission: \$100K G/HIV/AIDS:	IMPACT Pathfinder Packard Foundation MOH/ACT NOP NAC RACs World Bank CDC ILO CETU COFAP
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		2) TA, policy analyses, capacity building	CETU	<u>Outputs:</u> <ul style="list-style-type: none"> Workplace HIV/AIDS guidelines <u>Outcomes:</u> <ul style="list-style-type: none"> CETU advocates for and workplace policy guidelines adopted/used 	<u>Output indicators:</u> <ul style="list-style-type: none"> Document exists <u>Outcome indicators:</u> <ul style="list-style-type: none"> CETU adoption of guidelines Number of businesses with guidelines/policies in place 		
		3) TA, training, capacity building, materials development	NAC/s RACs RHBs MOH/AIDS Control Team (MOH/ACT)	<u>Outputs:</u> <ul style="list-style-type: none"> Three regional HIV/AIDS profiles API Assembly and analysis of 2001 HIV surveillance data <u>Outcomes:</u> <ul style="list-style-type: none"> Strengthened data analysis and information dissemination capacity of NAC/s, MOH/ACT, RACs and RHBs 	<u>Output indicators:</u> <ul style="list-style-type: none"> Final versions of three regional profiles Summary report for API Report on 2001 HIV surveillance data <u>Outcome indicators:</u> <ul style="list-style-type: none"> Number of disseminated regional profiles and dissemination events Inclusion of API results in NAC policy dialogue(s) agenda(s) Number of distributed 2001 HIV surveillance reports and dissemination events 		
Monitoring and Evaluation Plan: See Ethiopia Country Workplan, POLICY Project, January 2001							

Activity Rationale: Improving policy environment for implementation of multisectoral response for the HIV/AIDS epidemic in Ethiopia

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Table 2. FY Activities in Detail
Ghana

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Ghana	<u>Activity Number:</u> 32 <u>Last FY's Activity Number:</u> P17 <u>Start date:</u> 7/00 <u>End date:</u> 9/02	1) Policy dialogue and advocacy	National AIDS Commission, MOH, Cabinet, Parliament, District Chiefs	<u>Outputs:</u> <ul style="list-style-type: none"> Seminars, meetings <u>Outcomes:</u> <ul style="list-style-type: none"> Final policy Increased involvement of officials 	<u>Output indicators:</u> <ul style="list-style-type: none"> # seminars, meetings <u>Outcome indicators:</u> <ul style="list-style-type: none"> # of groups of officials supporting HIV/AIDS 	<u>Total Budget from USAID for LOP (USD):</u> \$263K <u>FY Cumulative obligation to date by source</u> USAID: Bureau: Mission: \$173K G/HIV/AIDS:	FHI UNAIDS
		2) Planning	National AIDS Commission	<u>Outputs:</u> <ul style="list-style-type: none"> Draft legislation <u>Outcomes:</u> <ul style="list-style-type: none"> AIDS Commission reviews legislation needed to implement policy 	<u>Output indicators:</u> <ul style="list-style-type: none"> # draft proposals <u>Outcome indicators:</u> <ul style="list-style-type: none"> # legislative proposals reviewed 		
		3) Information used	All	<u>Outputs:</u> <ul style="list-style-type: none"> Policy document with updated HIV information Policy dialogue seminars <u>Outcomes:</u> <ul style="list-style-type: none"> Final policy document with recent HIV data Use of data in policy decisions 	<u>Output indicators:</u> <ul style="list-style-type: none"> # policy documents # of seminars <u>Outcome indicators:</u> <ul style="list-style-type: none"> # policies using data # instances of data used in planning 		

		4) Capacity building	NACP, PIP	<u>Outputs:</u> <ul style="list-style-type: none"> • training workshops <u>Outcomes:</u> <ul style="list-style-type: none"> • Increased capacity for policy training 	<u>Output indicators:</u> <ul style="list-style-type: none"> • # of workshops <u>Outcome indicators:</u> <ul style="list-style-type: none"> • # counterparts training in policy and advocacy 		
Monitoring and Evaluation Plan: See Ghana Country Workplan, POLICY Project, November 2001							
Activity Rationale: Support finalization and implementation of National HIV/AIDS and STI Policy							
Responsible Staff Member: Norine C. Jewell, Tel: 207 685 7320, Email: n.jewell@tfgi.com							

Table 2 FY Activities in Detail
Kenya

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners

Kenya	<u>Activity Number:</u> 33 <u>Last FY's Activity Number:</u> P18 <u>Start date:</u> 10/00 <u>End date:</u> 09/02	1) Creation of a sustainable effective and enabling / supportive national policy framework in Kenya	GOK, NACC, NGOs, PLWHAs, International donors, civil society groups, Faith based organizations, Parliament	<u>Outputs:</u> <ul style="list-style-type: none"> • Condom policy and strategy • HBC guidelines • AIDS in Kenya 6th edition • OVC guidelines • Gender and AIDS strategy • IRAC strategy <u>Outcomes</u> <ul style="list-style-type: none"> • Increased policy awareness • Supportive policy environment • Increased political goodwill, efforts and resources towards policy framework • Improved projects quality and impact 	<u>Output Indicators:</u> <ul style="list-style-type: none"> • Number of studies / assessments • Number of stakeholders policy dialogue forums facilitated • Number of policy documents created and disseminated <u>Outcomes</u> <ul style="list-style-type: none"> • Two policies adopted (e.g. condoms and contraceptive commodities) • One guideline approved (HIV/AIDS home based care) • 10% increase in policy environment (PES) relative to 2000 	<u>Total Budget from USAID for LOP (USD):</u> \$2,280K <u>FY Cumulative obligation to date by source USAID:</u> Bureau: Mission: \$780K G/HIV/AIDS CDC-LIFE \$1,500K	* National AIDS Control Council * Ministry of Health * National Network of People living with AIDS in Kenya * State University of New York- IDG * Intrah-PRIME * CDC Kenya office * FHI/Impact * Pathfinder *Kenya Aids NGOs
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		2) Capacity building to strengthen institutional framework of key organizations	<p>- NACC structures: the secretariat, CACCs, ACUs, technical working groups and task forces</p> <p>- Other policy formulation and implementation organs, e.g., MOH</p> <p>- Key stakeholders such as PLWHAs</p> <p>- Parliament</p>	<p><u>Outputs:</u></p> <ul style="list-style-type: none"> • Training workshops • Sponsorship to courses • Strategic plans • Project workplans • Needs assessments / studies <p><u>Outcomes:</u></p> <ul style="list-style-type: none"> • Increased efficiency and effectiveness in policy formulation and project implementation • Increased number of favorable policies passed into laws 	<p><u>Output indicators:</u></p> <ul style="list-style-type: none"> • Counterparts trained / supported who conduct training in policy dialogue, planning and advocacy • Implementation of cost-effective, capacity-building interventions • Contributions to curricula and/or instructors in policy analysis and advocacy <p><u>Outcome indicators:</u></p> <ul style="list-style-type: none"> • Four workshops conducted by KANCO and or KANCO networks • Contribute to developing six new policies guidelines 	<p>Consortium (KANCO) *DFID/HA PAC Project * Center for African Studies * African Medical Research Institute (AMREF) * Several religious organizations under the Inter-religious AIDS Consortium * Kenya Police and Kenya Military</p>
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		<p>3) Strengthening civil society to engage constructively in policy dialogue, formulation, advocacy, implementation and review</p>	<ul style="list-style-type: none"> - PLWHAs - NGOs/KANCO - Trade unions (COTU) - Corporate sector (FKE/KAM etc) - Parliament - OVCs - Media - Faith based organizations (IRAC) 	<p><u>Outputs:</u></p> <ul style="list-style-type: none"> • Training workshops • Sponsorship to courses • Strategic plans • Project workplans • Needs assessments / studies • Policy dialogue forums • Policy advocacy events <p><u>Outcomes:</u></p> <ul style="list-style-type: none"> • Increased understanding of policy • Constructive engagement in policy dialogue and formulation • Improved quality of national policies and laws • Increased number of supportive policies 	<p><u>Output indicators:</u></p> <ul style="list-style-type: none"> • Increased public officials support policies and/or national plans • Improved effectiveness of KANCO/CACCS in priority districts • NGOs representing youth, gender or human rights brought into KANCO • New HIV/AIDS legislation measures introduced in Parliament <p><u>Outcome indicators:</u></p> <ul style="list-style-type: none"> • Increased HIV/AIDS program support by senior military officers • 20% increase in effectiveness among KANCO members in priority districts and CACCS • 10 new women's and human rights NGOs join KANCO • New HIV/AIDS related laws passed • Four ACU plans commit increased ministry staff resources to HIV/AIDS 		
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Monitoring and Evaluation Plan: See Kenya Country Workplan, POLICY Project, June 2001
Activity Rationale: Support the multisectoral response to mitigating the HIV/AIDS epidemic in Kenya
Responsible Staff Member: Jim Kocher, Tel: 919-541-6000; email: JEK@rti.org

Table 2. FY Activities in Detail
Malawi

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
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Malawi	<u>Activity Number:</u> 34 <u>Last FY's Activity Number:</u> N/A <u>Start date:</u> 04/01 <u>End date:</u> 12/02	1) Capacity building, TA, advocacy, training, TOT, policy analyses	NACP Parliament PLWHA NGOs Others	<u>Outputs:</u> <ul style="list-style-type: none"> • POLICY review of Malawi HIV Legal Framework report • National policy advocacy strategy & training developed & provided • Comprehensive policy recommendation s document developed • Draft policy developed • Policy finalized & approved <u>Outcomes:</u> <ul style="list-style-type: none"> • Legal/ legislative policy framework stimulates increased funding & multisectoral involvement 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Review document • Advocacy strategy document • # of training events conducted • Policy recommendation s document • Draft policy document • Final policy document with evidence of government approval <u>Outcome indicators:</u> <ul style="list-style-type: none"> • # of instances where funding is provided/ increased for HIV/AIDS after dissemination of the policy as compared to before the policy • # of multisectoral stakeholders that become involved in HIV/AIDS as specified in the policy that were not involved before the policy 	<u>Total Budget from USAID for LOP (USD):</u> \$673K <u>FY Cumulative obligation to date by source</u> USAID: Bureau: Mission: \$673K G/HIV/AIDS:	MEASURE/ SARA Umoyo Network (PVO/NGO Networks affiliate) UNAIDS UNDP NDI CIDA Project Hope USDOL CDC BUCEN
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		2) Capacity building, TA, training, TOT	PLWHA NACP Parliament	<u>Outputs:</u> <ul style="list-style-type: none"> • Advocacy training • Advocacy campaign strategy developed & then funded through series of small grants • Networking strengthening training • Strengthened PLWHA network <u>Outcomes:</u> <ul style="list-style-type: none"> • Increased advocacy role of PLWHA groups in prevention, care & support 	<u>Output indicators:</u> <ul style="list-style-type: none"> • # of advocacy training events conducted • Advocacy campaign strategy document • # of small grants awarded to conduct advocacy campaign • # of networking training events conducted • Network strengthened in at least 2 of 3 sustainability areas: institutional, programmatic, financial <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Number of PLWHA organizations not previously involved in advocacy now conducting advocacy activities on their own 		
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		3) Capacity building, TA, strategic planning	Selected business associations NACP MOLVT	<u>Outputs:</u> <ul style="list-style-type: none"> • TA needs assessment of business associations • Individual TA plans jointly developed • HIV/AIDS prevention/ mitigation plans developed by associations for itself and members <u>Outcomes:</u> <ul style="list-style-type: none"> • Capacity of business associations strengthened to assist member organizations 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Needs assessment document • TA assistance plan documents • # of business associations or member organizations that develop HIV/AIDS prevention/ mitigation plans <u>Outcome indicators:</u> <ul style="list-style-type: none"> • # of business associations or member organizations with HIV/AIDS plans/ budgets that did not have them previously 		
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		4) Policy analyses, prevalence projections, dissemination, materials development	All	<u>Outputs:</u> <ul style="list-style-type: none"> • Projections • Policy briefs • Training materials <u>Outcomes:</u> <ul style="list-style-type: none"> • Relevant information informs policy decisions 	<u>Output indicators:</u> <ul style="list-style-type: none"> • # and quality of projections, policy briefs, and training materials <u>Outcome indicators:</u> <ul style="list-style-type: none"> • # of instances where information produced under POLICY is used for policy dialogue, planning and/or advocacy • # of national/ regional policies/plans in govt. & civil society that use information produced with support from POLICY 		
Monitoring and Evaluation Plan: See Malawi Country Workplan, POLICY Project, November 2001							
Activity Rationale: Supporting an expanded multisectoral response to HIV/AIDS in Malawi							
Responsible Staff Member: Shawn Aldridge; Tel: 919 541-7391; e-mail: saldrige@rti.org							

Table 2. FY Activities in Detail
Mali

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Mali	<u>Activity Number:</u> 35 <u>Last FY's Activity Number:</u> N/A <u>Start date:</u> 5/01 <u>End date:</u> 9/02	1) Advocacy, policy dialogue 2) Information generation	National and district government officials, parliamentarians, CSOs National HIV/AIDS control program, other stakeholders	<u>Outputs:</u> <ul style="list-style-type: none"> • Training in advocacy and AIM presentations • Presentations in meetings, seminars <u>Outcomes:</u> <ul style="list-style-type: none"> • Officials, parliamentarian, NGOs support HIV/AIDS 	<u>Output indicators:</u> <ul style="list-style-type: none"> • # trained • # presentations <u>Outcome indicators:</u> <ul style="list-style-type: none"> • # officials, NGOs using AIM to dissemination information 	<u>Total Budget from USAID for LOP (USD):</u> \$300K <u>FY Cumulative obligation to date by source</u> USAID: Bureau: Mission: \$300K G/HIV/AIDS:	JSI/PDY (bilateral project) UNAIDS
Monitoring and Evaluation Plan: See Mali Country Workplan, POLICY Project, October 2001							
Activity Rationale: Increase awareness and support of HIV/AIDS programs							
Responsible Staff Member: Norine C. Jewell, Tel: 207 685-7320, email: n.jewell@tfgi.com							

Table 2. FY Activities in Detail
Mozambique: Assist Intersectoral Technical Group

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Mozambique	<u>Activity Number:</u> 36 <u>Last FY's Activity Number:</u> <u>Start date:</u> 7/00 <u>End date:</u> 9/02	1) Modeling	Policy makers	<u>Outputs:</u> <ul style="list-style-type: none"> • Provincial, regional and national HIV prevalence estimates • Official HIV/AIDS impact projections <u>Outcomes:</u> <ul style="list-style-type: none"> • National and sectoral strategic plans, impact analyses, and HIV advocacy materials use official HIV/AIDS prevalence estimates and impact projections 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Number, type of official publications <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Number and type of documents using official estimates and projections 	<u>Total Budget from USAID for LOP (USD):</u> \$500K (CDC/LIFE) <u>FY Cumulative obligation to date by source</u> USAID: Bureau: Mission: G/HIV/AIDS: CDC/LIFE:	CDC UNICEF UNAIDS

		2) Capacity building	Policy makers	<u>Outputs:</u> <ul style="list-style-type: none"> • Intersectoral participation in preparation of projections <u>Outcomes:</u> <ul style="list-style-type: none"> • Counterparts capable of conducting independent analyses 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Number of members of technical group <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Number of independently-produced analyses 		
Monitoring and Evaluation Plan: Project records; copies of official documents							
Activity Rationale: Mozambique portfolio is funded through CDC LIFE Initiative. CDC/Mozambique priority is strengthening surveillance systems and use of sentinel surveillance information							
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Table 2. FY Activities in Detail
Nigeria

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Nigeria	<u>Activity Number:</u> 37 <u>Last FY's Activity Number:</u> P20 <u>Start date:</u> 7/00 <u>End date:</u> 7/05	1) HIV/AIDS Emergency Action Plan	National Action Committee on AIDS	<u>Outputs:</u> <ul style="list-style-type: none"> • Three year strategic plan <u>Outcomes:</u> <ul style="list-style-type: none"> • Increased financing and program support for HIV/AIDS 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Plan document <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Increased budget for HIV/AIDS • Increase in number of public programs for HIV/AIDS 	<u>Total Budget from USAID for LOP (USD):</u> \$1,995K <u>FY Cumulative obligation to date by source USAID:</u> Bureau: Mission: \$1000K million G/HIV/AIDS:	FHI/IMPACT CEDPA UNAIDS UNICEF WHO
		2) Increased use of accurate information for advocacy	Min. of Health/National STD/HIV/AIDS Control Program	<u>Outputs:</u> <ul style="list-style-type: none"> • AIM report and PowerPoint • Surveillance report <u>Outcomes:</u> <ul style="list-style-type: none"> • Improved use of accurate information 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Reports <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Decision makers cite accurate and scientific HIV/AIDS information 		
		3) Improved state-level plans for HIV/AIDS programs	State Action Committees on HIV/AIDS; State Health departments	<u>Outputs:</u> <ul style="list-style-type: none"> • State level action plans <u>Outcomes:</u> <ul style="list-style-type: none"> • Improved state level budgets and programs for HIV/AIDS 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Number of state action plans <u>Outcome indicators:</u> <ul style="list-style-type: none"> • State level budgets for HIV/AIDS 		

		4) Revised and improved HIV/AIDS national policies	National Action Committee on AIDS	<u>Outputs:</u> <ul style="list-style-type: none"> Revised National HIV/AIDS Policy <u>Outcomes:</u> <ul style="list-style-type: none"> Improved program support and budgets for HIV/AIDS 	<u>Output indicators:</u> <ul style="list-style-type: none"> Policy document <u>Outcome indicators:</u> <ul style="list-style-type: none"> HIV/AIDS budgets, laws 		
		5) Improved media support and reporting of HIV/AIDS issues	Journalists Against AIDS; National daily newspaper editors and owners	<u>Outputs:</u> <ul style="list-style-type: none"> Workshops for media on HIV/AIDS <u>Outcomes:</u> <ul style="list-style-type: none"> Improved and more accurate media coverage of HIV/AIDS issues 	<u>Output indicators:</u> <ul style="list-style-type: none"> Number and quality of print media articles on HIV/AIDS <u>Outcome indicators:</u> <ul style="list-style-type: none"> Improved public understanding and support for HIV/AIDS issues 		
		6) Improved awareness of human rights issues facing PLWHAS	Public sector decision makers	<u>Outputs:</u> <ul style="list-style-type: none"> Reports and communiqués on human rights PLWA issues <u>Outcomes:</u> <ul style="list-style-type: none"> Improved public sector understanding and support for human rights PLWA issues 	<u>Output indicators:</u> <ul style="list-style-type: none"> Number of reports and communiqués <u>Outcome indicators:</u> <ul style="list-style-type: none"> Public policies and statements in support of human rights PLWA issues 		

		7) More rational drug and health care access for PLWHAs	Federal Ministry of Health	<u>Outputs:</u> <ul style="list-style-type: none"> • Reports on drug and health access issues facing PLWHAs <u>Outcomes:</u> <ul style="list-style-type: none"> • Improved drug and health care access for PLWHAs 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Number of reports <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Policies and programmatic policies that grant increased access for PLWHAs to drugs and to health care 		
		8) Improved policies, financing and support for military HIV/AIDS programs	Ministry of Defense; Armed Forces Program in AIDS Control	<u>Outputs:</u> <ul style="list-style-type: none"> • Advocacy events; workshops; strategic plans <u>Outcomes:</u> <p>Improved policies and financing for military HIV/AIDS programs</p>	<u>Output indicators:</u> <ul style="list-style-type: none"> • Number of advocacy events and participants; number of workshops; strategic plan document <u>Outcome indicators:</u> <ul style="list-style-type: none"> • MOD budget for HIV/AIDS; AFPAC budget; Military HIV/AIDS policy 		
Monitoring and Evaluation Plan: See Nigeria Country Workplan, POLICY Project, July 2000							
Activity Rationale: Support multisectoral response to mitigating the HIV/AIDS epidemic in Nigeria							
Responsible Staff Member: Scott Moreland, Tel: 919-941-9295, Fax: 919- 941-9154; email: s.moreland@tfgi.com							

Table 2. FY Activities in Detail
REDSO/ESA

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
REDSO/ESA: Strengthening CRHCS Capacity in HIV/AIDS Policy Dialogue	<u>Activity Number:</u> 38 <u>Last FY's Activity Number:</u> N/A <u>Start date:</u> 03/01 <u>End date:</u> 12/02	1) Build capacity by standardization of health policy advocacy skills in HIV/AIDS	CRHCS senior staff and country counterparts	<u>Outputs:</u> <ul style="list-style-type: none"> • Two workshops <u>Outcomes:</u> <ul style="list-style-type: none"> • Health policy advocacy network 	<u>Output indicators:</u> <ul style="list-style-type: none"> • # of persons trained <u>Outcome indicators:</u> <ul style="list-style-type: none"> • # of country-level networks established 	<u>Total Budget from USAID for LOP (USD):</u> \$330K <u>FY Cumulative obligation to date by source</u> USAID: Bureau: Mission: \$130K G/HIV/AIDS:	CRHCS SARA Project DHS/ Macro CAFS
	2) Technical assistance to CRHCS for periodic revision of HIV/AIDS Strategy	CRHCS senior staff and country counterparts	<u>Outputs:</u> <ul style="list-style-type: none"> • Plan for periodic revision procedures <u>Outcomes:</u> <ul style="list-style-type: none"> • Strengthened capabilities to revise Strategy 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Dates established for revisions <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Protocol and procedures established for periodic revision 			
	3) Strengthening CRHCS skills to develop HIV/AIDS policy briefs	CRHCS senior staff	<u>Outputs:</u> <ul style="list-style-type: none"> • HIV/AIDS policy brief <u>Outcomes:</u> <ul style="list-style-type: none"> • Strengthened capabilities to develop policy briefs 	<u>Output indicators:</u> <ul style="list-style-type: none"> • # of HIV/AIDS policy briefs <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Routine use of data in formulation of policy briefs 			

		4) Training in Spectrum Models, esp. AIM and Resource Allocation Model	CRHCS Senior staff and country counterparts	<u>Outputs:</u> <ul style="list-style-type: none"> Two training workshops <u>Outcomes:</u> <ul style="list-style-type: none"> Capabilities to apply Spectrum series models 	<u>Output indicators:</u> <ul style="list-style-type: none"> # of persons trained in Spectrum <u>Outcome indicators:</u> <ul style="list-style-type: none"> Capacity of CRHCS staff and country counterparts to train others in Spectrum 		
Monitoring and Evaluation Plan: POLICY Project will measure achievement of increased capacity of CRHCS staff in policy dialogue. Collaborative activities by SARA Project will measure achievement of policy dialogue targets in CRHCS member countries.							
Activity Rationale: All activities will contribute to REDSO's mandate to POLICY Project to strengthen CRHCS capacity to implement and promote policy dialogue in HIV/AIDS and other health program areas.							
Responsible Staff Member: Joseph Deering, Tel: 202-775-9680, Fax: 202-775-9694; email: j.deering@tfgi.com							

Table 2. FY Activities in Detail
South Africa

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
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<p>South Africa</p>	<p><u>Activity Number:</u> 39</p> <p><u>Last FY's Activity Number:</u> P22</p> <p><u>Start date:</u> 7/00</p> <p><u>End date:</u> 6/02</p>	<p>1) To work in collaboration with the South African National AIDS Council and the HIV/AIDS Directorate, National Department of Health to build and strengthen the institutional capacity of institutions & organizations across all sectors to respond to HIV/AIDS</p>	<p>National, Provincial & Local Government Departments; The South African Civil Military Alliance; Faith-based Organisations; Projects focusing on gender / women's health issues; People living with HIV/AIDS; The private sector; Traditional Leaders; Disabled people; CBOs and NGOs working in development.</p>	<p><u>Outputs:</u></p> <ul style="list-style-type: none"> • HIV/AIDS awareness & 'mainstreaming' training to key stakeholders in each sector • Advocacy, workplace policy & program development training to key stakeholders in specific sectors • Facilitation of a small grants programme to NGOs & CBOs working in the health and/or development field • Write up of key lessons learned in various forms <p><u>Outcomes:</u></p> <ul style="list-style-type: none"> • Structured capacity building provided to sector groups as they integrate HIV/AIDS prevention and care initiatives into their workplace programs and/or activity programs • Lessons are shared with key stakeholders in related fields 	<p><u>Output indicators:</u></p> <ul style="list-style-type: none"> • Number of workshops held & institutions / organizations reached • Number of small grants allocated & mentorship programs established • Number of publications recording process & outcome of this HIV/AIDS capacity building initiative distributed to key stakeholders <p><u>Outcome indicators:</u></p> <ul style="list-style-type: none"> • Number of HIV/AIDS projects that the institutions or organizations who have received training have been successful in implementing within their workplace or as part of their core business • Replication of parts of this capacity building process by the Department of Health, local 	<p><u>Total Budget from USAID for LOP (USD):</u> \$2400K</p> <p><u>FY Cumulative obligation to date by source</u> USAID: Bureau: Mission: \$1400K G/HIV/AIDS:</p>	<p>ABT Associates, South Africa; EQUITY/MSH</p>
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		<p>2) To work in collaboration with the South African National AIDS Council and the HIV/AIDS Directorate, National Department of Health to provide technical assistance in strategic HIV/AIDS planning, monitoring and evaluation for key stakeholders.</p>	<p>National, Provincial & Local Government Departments; the South African Civil Military Alliance; faith-based organisations; projects focusing on gender / women's health issues; PLWHAs; the private sector; traditional leaders; disabled people; CBOs and NGOs working in development.</p>	<p><u>Outputs:</u></p> <ul style="list-style-type: none"> • The facilitation of HIV/AIDS strategic planning & resource allocation sessions for departments, institutions & organizations in each sector • The formulation of improved & effective departmental, institutional or organizational HIV/AIDS strategic and/or operational plans in key sectors <p><u>Outcomes:</u></p> <ul style="list-style-type: none"> • Structured capacity building provided to sector groups as they formulate comprehensive strategic and/or operational HIV/AIDS plans for their department, institution or organization 	<p><u>Output indicators:</u></p> <ul style="list-style-type: none"> • Number of institutional or organizational operational and/or strategic processes facilitated and associated plans developed <p><u>Outcome indicators:</u></p> <ul style="list-style-type: none"> • Number of instances where the operational and strategic plans developed as part of this process (and having been reviewed on an annual basis) were found to be adequately implemented by the stakeholders 		
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		<p>3) To work in collaboration with the South African National AIDS Council and the HIV/AIDS Directorate, National Department of Health to increase the information base so as to guide and inform the development & implementation of more appropriate HIV/AIDS programs and policies.</p>	<p>National, Provincial & Local Government Departments; the South African Civil Military Alliance; faith-based organisations; projects focusing on gender / women's health issues; PLWHAs; the private sector; traditional leaders; disabled people; CBOs and NGOs working in development.</p>	<p><u>Outputs:</u></p> <ul style="list-style-type: none"> • Research reports and/or popular reports are produced that describe the extent of the impact that HIV/AIDS is and will have on the various sectors; recommend various ways in which this impact can be reduced; and/or record models of best practice that have been developed across the different sectors • Research reports are disseminated to key stakeholders in the appropriate sectors <p><u>Outcomes:</u></p> <ul style="list-style-type: none"> • Research reports are incorporated into and/or used to inform decision-making in HIV/AIDS policy and planning processes across the different sectors 	<p><u>Output indicators:</u></p> <ul style="list-style-type: none"> • Number of completed research and/or popular reports produced <p><u>Outcome indicators:</u></p> <ul style="list-style-type: none"> • Number of instances where these reports have been used to inform the development of HIV/AIDS policies and/or programs across the different sectors 		
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		<p>4) To work in collaboration with the South African National AIDS Council and the HIV/AIDS Directorate, National Department of Health to enhance in-country technical skills to provide multisectoral HIV/AIDS capacity development to local departments, institutions & organizations.</p>	<p>Local staff & consultants working in collaboration with, or within: National, Provincial & Local Government Departments; the South African Civil Military Alliance; faith-based organisations; projects focusing on gender/women's health issues; PLWHAs; the private sector; traditional leaders; Disabled people; CBOs and NGOs working in development</p>	<p><u>Outputs:</u></p> <ul style="list-style-type: none"> • TA provided to academic and or national training institutions developing HIV/AIDS educational programs. • In-country staff & consultants co-facilitate multisectoral HIV/AIDS educational sessions with key stakeholders in specific sectors <p><u>Outcomes:</u></p> <ul style="list-style-type: none"> • In-country capacity building provided to sector groups as they develop & then are able to sustain HIV/AIDS educational / training programs 	<p><u>Output indicators:</u></p> <ul style="list-style-type: none"> • Number of courses to which POLICY contributed to the development and/or facilitation of HIV/AIDS programs • Number of sector-specific capacity building programs that the POLICY Project has developed <p><u>Outcome indicators:</u></p> <ul style="list-style-type: none"> • Number of HIV/AIDS educational programs that the POLICY Project has contributed to and that have given rise to the development of sustained institutional or organizational HIV/AIDS training programs 		
<p>Monitoring and Evaluation Plan:</p> <ul style="list-style-type: none"> • Review and analysis of participant evaluation forms following workshops; reporting of information collected through small grant site visits conducted by the POLICY Project; feedback from a sample of recipients of manuals and reports that POLICY Project has developed during this period. • Review and analysis of participant evaluation forms following strategic planning and resource allocation workshops; analysis of reports collected through follow-up telephone interviews with workshop participants (conducted at 6 -month intervals following the first workshop), analysis of the level of implementation of the 							

proposed plans (at the end of the associated period for which plans were developed).

- Record of the manner in which the research and/or narrative reports are distributed to key policymakers and planners; recording of a sample of recipient's/reader's general feedback regarding their use of, and opinion about the value of the report(s) generated by the POLICY Project and how these have been applied in their sectoral work.
- Record of educational programs and manuals that have been developed in-country.

Activity Rationale:

- Provision of focused capacity building and TA to key institutions & organizations so that they can be better equipped to provide comprehensive HIV/AIDS prevention care and support programs and policies to their clients and to their staff.
- Provision of TA to key institutions & organizations to assist them in the development of improved and effective annual HIV/AIDS strategic and/or operational plans.
- The documentation of evidence which is able to capture essential HIV/AIDS information, current legislation and opinion about the impact of HIV on key sectors and records evidence of good practice is an essential tool to assist decision makers in the development of effective HIV/AIDS policies and programs.
- The development of in-country capacity building and TA expertise is critical in ensuring that the multisectoral programs that are established be sustained over a period of time by local staff and volunteers within departments, organizations and institutions. In addition, the involvement of people living with HIV/AIDS (PLWHAs) – as trainers and facilitators in this capacity building process - is seen as central to the work of the POLICY Project.

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Table 2. FY Activities in Detail
Tanzania

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Tanzania	<p><u>Activity Number:</u> 40</p> <p><u>Last FY's Activity Number:</u> P23</p> <p><u>Start date:</u> 7/00</p> <p><u>End date:</u> 9/02</p>	1) Capacity building, TA, advocacy training, strategic planning	TACAIDS NGOs FBOs PLWHAs TAPAC	<p><u>Outputs:</u></p> <ul style="list-style-type: none"> • Advocacy materials and activities • Advocacy workshops • Functioning national PLWHA NGO network <p><u>Outcomes:</u></p> <ul style="list-style-type: none"> • Increased the advocacy role of TACAIDS, NGOs and PWA groups in prevention, care and support 	<p><u>Output indicators:</u></p> <ul style="list-style-type: none"> • Number of scheduled meetings that have HIV/AIDS on the agenda. • Number of discussions in Parliament on HIV/AIDS • Number of discussions in local councils on HIV/AIDS • Number of organized PLWHA statements/activities on HIV/AIDS <p><u>Outcome indicators:</u></p> <ul style="list-style-type: none"> • Number of NGOs (including PLWHA) organizations not previously involved in advocacy now conducting advocacy activities on their own 	<p><u>Total Budget from USAID for LOP (USD):</u> 940,000</p> <p><u>FY Cumulative obligation to date by source</u> USAID: Bureau: Mission: \$350,000 G/HIV/AIDS:</p>	WAMATA SHEDEPHA + ACT BAKWATA TEC TPHA TAMWA UNAIDS TAWLA ANEA TARWOC TACAIDS TAPAC Bunge/Parliament TAWLA

		2) TA, policy analyses, capacity building	MOJ TACAIDS TAWLA TAPAC Parliament Local councils NGOs (including FBOs and PLWHAs)	<u>Outputs:</u> <ul style="list-style-type: none"> • Legal assessment • Draft bills <u>Outcomes:</u> <ul style="list-style-type: none"> • Increased discussion of legislation reform, bills presented in Parliament 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Report finalized and disseminated • Report accepted by MOJ/LRC • Number of draft bills for legislation reform <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Number of bills submitted to Parliament • Number of bills submitted to local councils 		
		3) TA, strategic planning, advocacy, capacity building, materials development	TACAIDS TAPAC NGOs (including FBOs and PLWHAs) TAWLA	<u>Outputs:</u> <ul style="list-style-type: none"> • Completion of legal assessment • TACAIDS info unit established • TAPAC website <u>Outcomes:</u> <p>Increased strategic planning capacity of key national actors to use information in HIV/AIDS response</p>	<u>Output indicators:</u> <ul style="list-style-type: none"> • Final report and presentation • TACAIDS info unit staffed and strategic plan prepared • TAPAC website online and updated regularly <u>Outcome indicators:</u> <ul style="list-style-type: none"> • TACAIDS information, advocacy and communication strategy exists, materials developed and disseminated • TACAIDS information, advocacy and communication strategy exists, materials developed and disseminated 		

Monitoring and Evaluation Plan: See Tanzania Country Workplan, POLICY Project, November 2001 (update)
Activity Rationale: Improve policy environment for multisectoral response to the HIV/AIDS epidemic in Tanzania
Responsible Staff Member: Charles Pill, Tel: 202-775-9680, Fax: 202-775-9694; email: c.pill@tfgi.com

Table 2. FY Activities in Detail
Uganda

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Uganda	<u>Activity Number:</u> 41 <u>Last FY's Activity Number:</u> N/A <u>Start date:</u> 7/01 <u>End date:</u> 9/02	1) Advocacy focused on needs of adolescents	CSOs	<u>Outputs:</u> <ul style="list-style-type: none"> • Advocacy training for CSOs • Minigrants <u>Outcomes:</u> <ul style="list-style-type: none"> • Strengthened CSO collaboration • Unified advocacy strategy 	<u>Output indicators:</u> <ul style="list-style-type: none"> • # workshops • # minigrants <u>Outcome indicators:</u> <ul style="list-style-type: none"> • # and type of CSOs collaborating • # advocacy events undertaken by CSOs 	<u>Total Budget from USAID for LOP (USD):</u> \$240K <u>FY Cumulative obligation to date by source</u> USAID: Bureau: Mission: \$130K G/HIV/AIDS:	DISH (bilateral project)
Monitoring and Evaluation Plan: See Uganda Country Workplan							
Activity Rationale: Increase the ability of CSOs to address the HIV/AIDS needs of adolescents.							
Responsible Staff Member: Norine C. Jewell, Tel: 207 685 7320, email: n.jewell@tfgi.com							

Table 2. FY Activities in Detail
WARP

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
WARP	<u>Activity Number:</u> 42 <u>Last FY's Activity Number:</u> <u>Start date:</u> 7/00 <u>End date:</u> 9/02	1) Policy dialogue and advocacy	National HIV/AIDS Control Programs Parliamentarians NGOs	<u>Outputs:</u> <ul style="list-style-type: none"> Workshops, seminars <u>Outcomes:</u> <ul style="list-style-type: none"> Public officials, NGOs, parliamentarians participate in info dissemination 	<u>Output indicators:</u> <ul style="list-style-type: none"> # workshops, seminars <u>Outcome indicators:</u> <ul style="list-style-type: none"> # officials, parliamentarians involved in dissemination 	<u>Total Budget from USAID for LOP (USD):</u> \$200K <u>FY Cumulative obligation to date by source</u> USAID: Bureau: Mission: \$100K G/HIV/AIDS:	FHA (SFDS) CERPOD UNAIDS
		2) Information generation	National HIV/AIDS Control Programs Parliamentarians NGOs	<u>Outputs:</u> <ul style="list-style-type: none"> AIM model applications Data from AIM used in brochures <u>Outcomes:</u> <ul style="list-style-type: none"> Data from AIM used in policy dialogue 	<u>Output indicators:</u> <ul style="list-style-type: none"> Two AIM applications # AIM brochures <u>Outcome indicators:</u> <ul style="list-style-type: none"> # policy dialogue events where AIM data used 		
Monitoring and Evaluation Plan: See FHA Country Workplan, POLICY Project, November 2001							
Activity Rationale: Increase level of knowledge of and support for HIV/AIDS among public officials and NGOs							
Responsible Staff Member: Norine C. Jewell, Tel: 207 685 7320, email: n.jewell@tfgi.com							

Table 2. FY Activities in Detail
Zambia: HIV/AIDS Community Alliances in Southern Province

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Zambia	<u>Activity Number:</u> 43 <u>Last FY's Activity Number:</u> N/A <u>Start date:</u> 10/01 <u>End date:</u> 9/02	1) Training and support for advocacy initiatives for community alliances	Civil society organizations; government departments; provincial and local leadership Trainers	<u>Outputs:</u> <ul style="list-style-type: none"> • Training of training workshop in HIV/AIDS advocacy; • Support for advocacy campaigns <u>Outcomes:</u> <ul style="list-style-type: none"> • New or strengthened HIV/AIDS community alliances in Southern Province 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Curricula and attendance list from training of trainers advocacy workshop • Number of advocacy initiatives in support of HIV/AIDS community alliances <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Number of new or strengthened HIV/AIDS community alliances in Southern Province 	<u>Total Budget from USAID for LOP (USD):</u> \$205K <u>FY Cumulative obligation to date by source</u> USAID: Bureau: Mission: \$175,000 G/HIV/AIDS:	Zambia Integrated Health Project
Monitoring and Evaluation Plan: See Zambia Country Workplan, POLICY Project, December 2001							
Activity Rationale: Strengthen community alliances in Southern Province to initiate HIV/AIDS activities							
Responsible Staff Member: Thomas Goliber, Tel: 202-775-9680; Fax: 202-775-9694; email: t.goliber@tfgi.com							

**Table 2. FY Activities in Detail
Cambodia**

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Cambodia	<p>Activity Number: 44</p> <p>Last FY's Activity Number: N/A</p> <p>Start date: 08/01</p> <p>End date: 07/02</p>	1) Capacity building, TA, TOT, training, strategic planning	PLWHAs NAA NGOs	<p><u>Outputs:</u></p> <ul style="list-style-type: none"> Empowerment grants program Advocacy workshops Functioning national PLWHA NGO network <p><u>Outcomes:</u></p> <ul style="list-style-type: none"> Increase the advocacy role of PWA groups in prevention, care and support 	<p><u>Output indicators:</u></p> <ul style="list-style-type: none"> Number of mini-grants Number of training workshops Number of advocacy trainers trained <p><u>Outcome indicators:</u></p> <ul style="list-style-type: none"> Number of PLWHA organizations not previously involved in advocacy now conducting advocacy activities on their own National PLWHA network formed 	<p><u>Total Budget from USAID for LOP (USD):</u> \$600K</p> <p><u>FY Cumulative obligation to date by source USAID:</u> Bureau: Mission: \$600K G/HIV/AIDS:</p>	UNAIDS NCHADS NAA KHANA FHI/IMPA CT RACHA CPN+ MOWVA MOND Population Council MinCult/ Religion

		2) Advocacy, training, TA, policy analyses, capacity building	NAA PLWHA Program Managers	<u>Outputs:</u> <ul style="list-style-type: none"> • Advocacy workshops • Policy formulation workshops • Studies on gender <u>Outcomes:</u> <ul style="list-style-type: none"> • Increased involvement of non-health ministries under the auspices of the National AIDS Authority (NAA) 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Numbers of workshops • Number of studies • Number of persons trained <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Number of non-health ministries that attend and participate in NAA meetings, other HIV/AIDS related planning and strategy meetings, and PLWHA network meetings 		
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		3) TA, strategic planning, advocacy, capacity building, materials development	PLWHAs NGOs CBOs OVC	<u>Outputs:</u> <ul style="list-style-type: none"> • Development of 'faith and community-based' kits for religious leaders • Training of Buddhist leaders in advocacy • Establishment of small grants program <u>Outcomes:</u> <ul style="list-style-type: none"> • Increased strategic planning capacity of civil society to participate in HIV/AIDS response (focus in faith-based organizations and CBOs) 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Dissemination of 'faith and community-based' kits • Number of advocacy workshops • Numbers of small grants <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Number of civil society groups that participate in committees and meetings with government • Number of PWA meetings and events attended by at least one representative from the community of religious leaders • Number of PLWHA NGOs that meet eligibility requirements for POLICY small grants program 		
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		4) Policy analysis, dissemination, materials development	All	<u>Outputs:</u> <ul style="list-style-type: none"> • Studies • Rapid assessments • Policy Briefs • Training materials <u>Outcomes:</u> <ul style="list-style-type: none"> • Relevant information informs policy decisions 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Number and quality of studies, assessments, briefs, training materials <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Number of instances where information produced under POLICY is used for policy dialogue, planning and/or advocacy • Number of national/regional policies/plans in civil society and govt. that use information produced with support from POLICY 		
Monitoring and Evaluation Plan: See Cambodia Country Workplan, POLICY Project, November 2001							
Activity Rationale: Support multisectoral response to mitigating the HIV/AIDS epidemic in Cambodia							
Responsible Staff Member: Felicity Young, Tel: +855-(0)23-218 656, Fax: +855-(0)23-218 987, email: fyoung@ksc.th.com							

Table 2. FY Activities in Detail
Philippines

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Philippines	<u>Activity Number:</u> 45 <u>Last FY's Activity Number:</u> N/A <u>Start date:</u> 10/01 <u>End date:</u> 12/02	1) Policy Dialogue and Advocacy		<u>Outputs:</u> <ul style="list-style-type: none"> • Seminars, meetings <u>Outcomes:</u> <ul style="list-style-type: none"> • Revised sanitation code • Improved Department of Labor HIV/AIDS workplace policy and program • Increased understanding of the policy implications related to the impact of stigma • Awareness of issues related to the Sanitation Code and HIV/AIDS prevention and care 	<u>Output indicators:</u> <ul style="list-style-type: none"> • # of seminars, meetings <u>Outcome indicators:</u> <ul style="list-style-type: none"> • # of groups of officials supporting HIV/AIDS • # of policies adopted that were supported through POLICY • Improvement in the API Index 	<u>Total Budget from USAID for LOP (USD):</u> \$200K <u>FY Cumulative obligation to date by source</u> USAID: Bureau: Mission: \$200K G/HIV/AIDS:	FHI PATH

		2) Planning		<u>Outputs:</u> <ul style="list-style-type: none"> • Draft plans <u>Outcomes:</u> <ul style="list-style-type: none"> • Operational plans developed by the National Surveillance Center • Development of MSM advocacy and outreach plans with selected NGOs 	<u>Output indicators:</u> <ul style="list-style-type: none"> • # draft plans <u>Outcome indicators:</u> <ul style="list-style-type: none"> • # operational plans developed • # of MSM advocacy and outreach plans developed 		
		3) Information used		<u>Outputs:</u> <ul style="list-style-type: none"> • Policy documents • Policy seminars and workshops <u>Outcomes:</u> <ul style="list-style-type: none"> • National Trade Union Congress document with documentation of HIV/AIDS human rights abuses in the workplace • Applied research study to inform enhanced MSM surveillance data • Development of a consensus document on issues related to the Sanitation Code and HIV/AIDS 	<u>Output indicators:</u> <ul style="list-style-type: none"> • # documents supported by POLICY • # of seminars • # of workshops <u>Outcome indicators:</u> <ul style="list-style-type: none"> • # policies using data • # instances of data used in planning • # of documents using information generated through POLICY support 		

		4) Capacity building		<u>Outputs:</u> <ul style="list-style-type: none"> • Training workshops <u>Outcomes:</u> <ul style="list-style-type: none"> • Increased capacity for policy dialogue and participation by civil society and government 	<u>Output indicators:</u> <ul style="list-style-type: none"> • # of workshops <u>Outcome indicators:</u> <ul style="list-style-type: none"> • # counterparts trained in policy dialogue, advocacy, and participation 		
Monitoring and Evaluation Plan: See Philippines Country Workplan, POLICY Project, December 2001							
Activity Rationale: To strengthen existing efforts, and develop new initiatives, that will maintain the low level of HIV/AIDS prevalence in the Philippines							
Responsible Staff Member: Dr. Aurora Perez, Tel: 632-373-4140, E-mail: tfg@compass.com.ph							

Table 2. FY Activities in Detail
Haiti

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Haiti	<u>Activity Number:</u> 46 <u>Last FY's Activity Number:</u> N/A <u>Start date:</u> 7/01 <u>End date:</u> 9/02	1) TA strategic planning	MOH, IHE	<u>Outputs:</u> <ul style="list-style-type: none"> Plan framework and content <u>Outcomes:</u> <ul style="list-style-type: none"> National HIV/AIDS Strategy 	<u>Output indicators:</u> <ul style="list-style-type: none"> Integration of framework and content into Strategy <u>Outcome indicators:</u> <ul style="list-style-type: none"> # Strategies 	<u>Total Budget from USAID for LOP (USD):</u> \$60K FY Cumulative obligation to date by source USAID: Bureau: Mission: \$60K G/HIV/AIDS:	HS2004 (MSH) UNAIDS
		2) Advocacy	National and Department Officials, non governmental sector	<u>Outputs:</u> <ul style="list-style-type: none"> Brochures, Presentations <u>Outcomes:</u> <ul style="list-style-type: none"> Support for Strategy 	<u>Output indicators:</u> <ul style="list-style-type: none"> # brochures, Presentations <u>Outcome indicators:</u> <ul style="list-style-type: none"> # officials, NGOs participate in dissemination of Strategy 		
		3) Information generation	MOH, IHE	<u>Outputs:</u> <ul style="list-style-type: none"> Updated HIV prevalence <u>Outcomes:</u> <ul style="list-style-type: none"> Data used in Strategy 	<u>Output indicators:</u> <ul style="list-style-type: none"> AIM with updated prevalence <u>Outcome indicators:</u> <ul style="list-style-type: none"> Final strategy with information 		
Monitoring and Evaluation Plan: See Haiti Country Workplan, POLICY Project, November 2001							
Activity Rationale: Support development of National HIV/AIDS Strategy and promote support for final strategy							
Responsible Staff Member: Norine C. Jewell, Tel: 207 685 7320, email: n.jewell@tfgi.com							

Table 2. FY Activities in Detail
Mexico Participatory Multisectoral Strategic Planning

Activity Scope (Global, Region, Country)	Activity Identifiers	Intervention(s)	Target Groups	Expected Outputs, Outcomes	Planned Indicators	USAID Total Budget & FY Budget	Partners
Mexico	<u>Activity Number:</u> 47 <u>Last FY's Activity Number:</u> P24 <u>Start date:</u> 7/01 <u>End date:</u> 6/02	1) Strategic Planning: creation & support for MCGs and associated TA	Public, NGO and private sector organizations with an interest in preventing and mitigating impact of HIV in Mexico	<u>Outputs:</u> <ul style="list-style-type: none"> Strategic Planning Workshops in Oaxaca, Vera Cruz & Chiapas <u>Outcomes:</u> <ul style="list-style-type: none"> Improved planning and financing for HIV/AIDS/STI in target states, as evidenced by a multisectoral response to the problem and increased allocation of resources 	<u>Output indicators:</u> <ul style="list-style-type: none"> Number of workshops Number of research studies (APES, situation and response analyses) <u>Outcome indicators:</u> <ul style="list-style-type: none"> Increase in line item for HIV/AIDS/STI programs in annual budgets in target states Number of policies, plans and norms improving access to HIV/AIDS/STI services drafted and submitted for approval 	<u>Total Budget from USAID for LOP (USD):</u> \$1,200K <u>FY Cumulative obligation to date by source</u> USAID: Bureau: Mission: \$700K G/HIV/AIDS:	International HIV/AIDS Alliance IMPACT

		2) Training and TA in advocacy and network sustainability	MCGs in target states and associated organizations	<p><u>Outputs:</u></p> <ul style="list-style-type: none"> • Advocacy training workshops, network sustainability workshops <p><u>Outcomes:</u></p> <ul style="list-style-type: none"> • Increased support among public, private and NGO sector organizations for HIV/AIDS/STI programs and policies 	<p><u>Output indicators:</u></p> <ul style="list-style-type: none"> • Number of advocacy and network sustainability workshops <p><u>Outcome indicators:</u></p> <ul style="list-style-type: none"> • Increased number of civil society organizations represented on interinstitutional policy and planning commissions for HIV/AIDS/STI in target states • Increased number of CSOs that have conducted advocacy activities related to HIV/AIDS policy in target states 		
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		3) Policy dialogue and advocacy in support of improved policy environment for HIV/AIDS/STI		<u>Outputs:</u> <ul style="list-style-type: none"> • Workshops and other events to introduce new STI norms • Modeling & workshops on planning for implementation of 5-year national plan <u>Outcomes:</u> <ul style="list-style-type: none"> • Federal basic health package includes improved HIV/AIDS/STI services, including better access to services by underserved populations 	<u>Output indicators:</u> <ul style="list-style-type: none"> • Number of workshops and other events • Model (Goals or Spectrum) application <u>Outcome indicators:</u> <ul style="list-style-type: none"> • Inclusion of HIV/AIDS/STI in federal basic health package • Number of policies, plans and norms improving access to HIV/AIDS/STI services drafted and submitted for approval 		
Monitoring and Evaluation Plan: See Mexico Country Workplan, POLICY Project, November 2001							
Activity Rationale: Supports Mission SO, “Enhanced quality and sustainability of HIV/AIDS/STI services in target states,” by improving the policy environment for HIV/AIDS/STI in Mexico.							
Responsible Staff Member: Mary Kincaid, Tel: 1-919-942-7875, email: mkincaid@tfgi.com							

V. Program Management

The POLICY Project is structured along technical and operational lines as follows:

- Management Group (Project Director, Deputy Directors (RH/MH, HIV/AIDS, and Program Operations), and Quality Assurance/Evaluation Advisor);
- IR Group (IR Directors and technical staff); and
- Country Group (Regional Managers, Country Managers, and country technical staff).

In order to optimize its HIV/AIDS response, POLICY has strengthened its management team and hired additional staff. POLICY now has a Deputy Director for HIV/AIDS (Kevin Osborne), an IR Director for Planning/Finance (Steven Forsythe) and is in the process of hiring an IR Director for Advocacy. The project has received strong support from the Office of Population for its expanded HIV/AIDS role and, in collaboration with other HIV/AIDS CAs, continues to support the goals of the HIV/AIDS Division. Figure 1 shows the management structure according to technical lines of authority.

Support from USAID Missions continues to be strong and has led to an expansion in the number of POLICY staff working on HIV/AIDS. The project has approximately 50 people who spend significant time working on HIV/AIDS activities. Staff members have skills in many areas, including policy analysis, advocacy, modelling and projections, strategic planning, resource allocation, law, human rights, community development, economics, evaluation, gender, institutional development, and adolescents. Figure 2 presents a list of current staff and their skill areas.

Figure 1: Project Management Structure

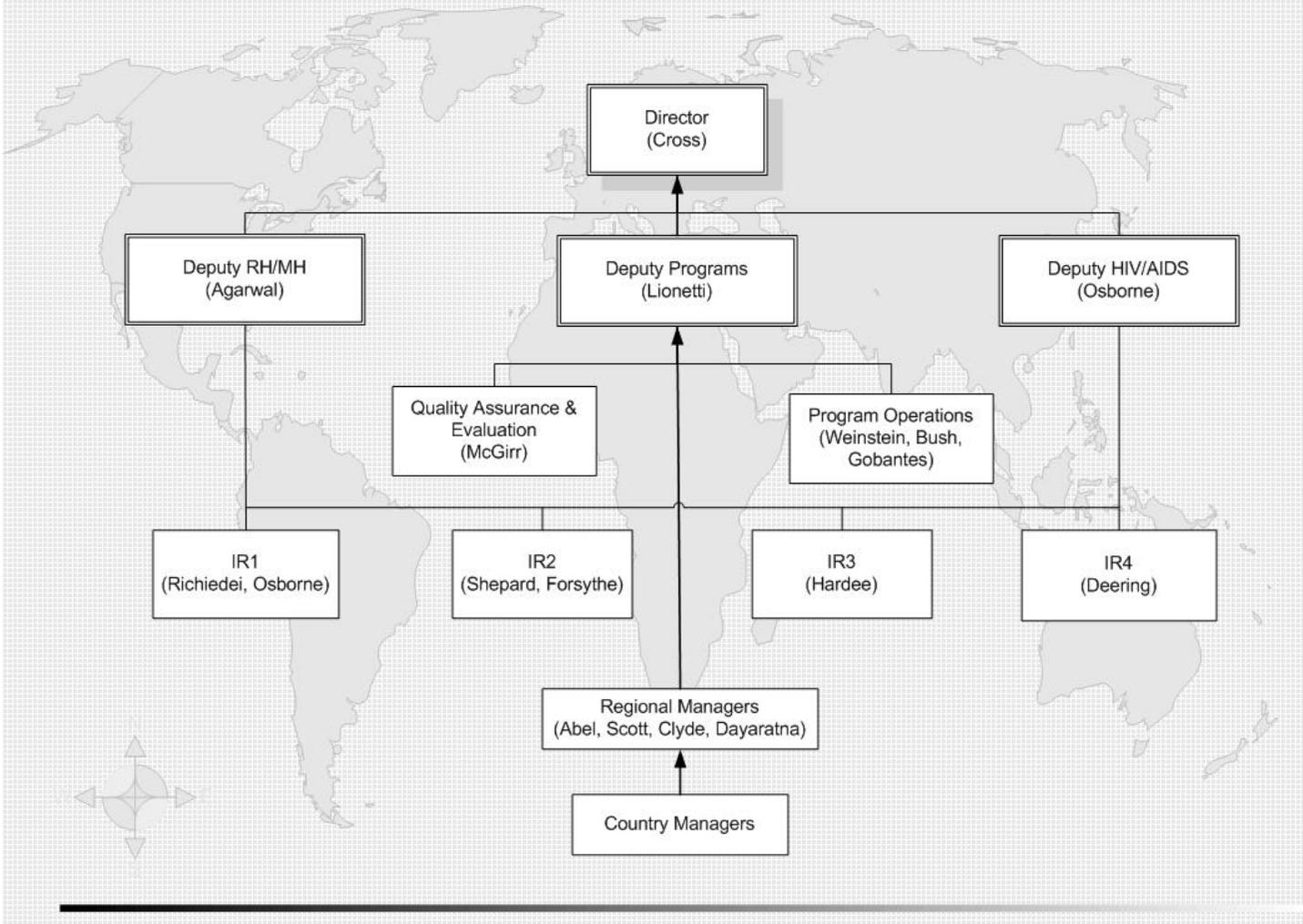


Figure 2. POLICY Staff Working in HIV/AIDS Overseas

U.S.-based staff	Technical skill area	National staff	Location	Technical skill area
Kokila Agarwal	Care	Martin Laourou	Benin	Health planning and finance
Shawn Aldridge	Health policy analysis	Justin Toussou	Benin	Strategic planning, Project management
Lori Bollinger	Economics	Ayele Belachew	Ethiopia	Policy analysis
Minki Chatterji	Evaluation	Eleni Seyoum	Ethiopia	Policy analysis
William Emmet	Policy analysis	Haileyesus Getahun	Ethiopia	RH policy analysis
Karen Foreit	Projections	Benedicta Ababio	Ghana	Policy analysis and development, Project administration
Steven Forsythe	Health finance	Laurent Eustache	Haiti	Advocacy, Project administration
Tom Goliber	Policy analysis	Wasunna Owina	Kenya	Health finance and economics
Robert Hollister	Institutional development	Julie Odhiambo	Kenya	Administrative coordinator
Mary Kincaid	Policy analysis	Angeline Siparo	Kenya	Policy analysis
Norine Jewell	Law	Martha Alfaro	Mexico	Public policy, Strategic planning
James Kocher	Policy analysis	Hugo Benitez	Mexico	Human rights, Civil society
Charlotte Laurence	Policy analysis	Edgar Gonzalez	Mexico	Public policy, Economics
William McGreevey	Economics	Francisco Hernandez	Mexico	Public policy, Economics
Scott Moreland	Economics	Henriqueta Tojais	Mozambique	Facilitator
Kirsten Olsen	Advocacy	Theresa Effa	Nigeria	Advocacy
Kevin Osborne	Advocacy	Reginald Chima	Nigeria	Health finance and planning
Charles Pill	Strategic planning	Charity Ibeawuchi	Nigeria	Multisectoral policy analysis
Lane Porter	Human rights	Jerome Mafeni	Nigeria	Multisectoral policy analysis, Project administration
Mary Scott	Advocacy	Patricia Mostajo	Peru	Gender, Advocacy, Human Rights

U.S.-based staff	Technical skill area	National staff	Location	Technical skill area
Susan Settergren	Gender	Badara Seye	Senegal	Policymaker and women and youth networking
Robert Ssengonzi		Sylvia Abrahams	South Africa	NGOs, Faith and community organizing
John Stover	Modeling	Anna van Esch	South Africa	Gender, Regional manager
Sumi Subramaniam	Policy analysis	Melanie Judge	South Africa	Multisectoral policy analysis (focus: gender, faith and community, and corporate)
Cynthia Woodsong	Anthropology	Rene Peterson	South Africa	Administrative coordinator
		Solly Rasego	South Africa	DoH liason, NGOs
		Caroline Wills	South Africa	Multisectoral policy analysis (focus: PLWHAs, men, and Civil Military Alliance)
		Maria Tungaraza	Tanzania	Policy analysis, Advocacy
		Suzanne Matale	Zambia	Advocacy
		Robie Siamwiza	Zambia	CORE Values, Policy analysis