

PD-ABU.-788

113236

NINTH QUARTERLY PROGRESS REPORT
TOWARDS NEW HORIZONS PROJECT
OCTOBER-DECEMBER 2001

PREPARED BY:



Centre for Development and Population Activities
USAID/Cairo Grant Number 263-G-00-00-00003-00
February 15, 2001

A

LIST OF ACRONYMS

APE	Association for the Protection of the Environment
C4C	Communication for Change
CDA	Community Development Association
CEDPA	Centre for Development and Population Activities
CEFD	Center for Egyptian Family Development
CEOSS	Coptic Evangelical Organization for Social Services
COA	Coptic Orphans Association
COST	Coptic Organization for Services and Training
CSN	CDA for Children with Special Needs
CRS	Catholic Relief Services
ENGO	Egyptian Non-Governmental Organization
FEDA	Family and Environment Development Association
FGM	Female Genital Mutilation
FWADLC	Fayoum Women Association for Development of Local Communities
ICA	Institute for Cultural Affairs
ITRFP	Institute for Training and Research in Family Planning
MOE	Ministry of Education
MISA	Ministry of Social Affairs
NCW	National Council for Women
NH	New Horizons
NGO	Non-Governmental Organization
PAP	Poverty Alleviation Program (Italian Government)
PDA	Positive Deviance Approach
PDI	Positive Deviance Inquiry
PPGYW	Partnership Project for Girls and Young Women
PROWID	Promoting Women in Development
PVO	Private Voluntary Organization
TNH	Towards New Horizons
USAID	United States Agency for International Development
YMCA	Young Men Christian Association
YMWA	Young Muslim Women's Association

1. INTRODUCTION

This is the ninth quarterly report produced under the Towards New Horizons Project. The report summarizes activities taking place during the reporting period October 1 – December 31, 2001.

PROJECT OVERVIEW

The Towards New Horizons Project was approved by USAID/Cairo on November 1, 1999. It is a 33-month follow on to the Partnership Projects for Girls and Young Women, which was approved by USAID/Cairo in September 1994. Like its predecessor, it both delivers training and technical assistance services and serves as an umbrella grant - with CEDPA playing a leadership and advisory role - to Egyptian sub-grantee partners. The Partners are responsible for implementing various components of the project to carry out advocacy and deliver training and services for girls and young women living in under-served areas. While it maintains its emphasis on Upper Egypt, the service delivery area has expanded to the Cairo area, the Delta, Alexandria and Northern Sinai, and is no longer geographically bound.

GOAL

The goal of the Toward New Horizons Project is to improve the health and educational status of girls and young women living in Egypt and expand their life options. The project is meant to strengthen and expand services at the community level, while simultaneously mobilizing leaders to advocate for gender equity and promote a policy environment favorable to the needs of girls and young women.

PURPOSE

Advancing gender equity for girls and young women through increased access, choice and participation will be measured by:

- o Increased availability and access to resources allocated to girls' and young women's development; and
- o Change in attitudes resulting in broader choices for young women within their families and communities.

STRATEGIC OBJECTIVES

- o To increase girls' participation in formal basic education.
- o To strengthen the capacity of NGOs to implement and advocate for quality sustainable programs for girls and young woman.
- o To improve life skills, self-confidence and health awareness of girls and young women

RESULTS NARRATIVES

The Result Narratives will present an outcome of a particular intervention in the target population, and be linked to a particular Strategic Objective. Rather than reporting on the event itself which is done routinely in the QPR, these reports will attempt to follow-up what may have happened as a result of the activity and provide some quantitative and qualitative data on project outcomes.

2. SUMMARY OF PROJECT PROGRESS

Below is a summary of the key accomplishments for the period October 1 – December 31, 2001. Table 1 provides a summary of progress in achieving benchmarks during the three months of Quarter 1 of Project Year 3.

Key Accomplishments

1. To increase girls' participation in formal basic education

- ↓ Awarded 557 scholarships to students at primary and preparatory level in Fashn, Beni Suef. 145 scholarships were distributed by Ahmed Taher-CDA, 268 scholarships were awarded by El Ekhlas and 144 scholarships by Gaffar-CDA. The cost of scholarship per student is 110 LE that covered school fees paid directly to schools by the local committee of the CDA and school supplies such as uniforms, bags, shoes and stationary.



The total expected number of scholarship recipients to be served during the school year 2001/2002 is 1886 students, distributed as follows:

NGO	# of Students Served in School Year 2001/2002
CEOSS	1329
Ahmed Taher	145
El Ekhlas	268
Gaafar	144
Total	1886

2. To strengthen the capacity of NGOs to implement and advocate for quality, sustainable programs for girls and young woman

↓ In coordination with the Family & Environment Development Association (FEDA) and the Women's Society in El-Gamaleya, the "**Environment Day**" for New Horizons beneficiaries took place in Nag Abu Sultan, El-Gamaleya Village, at Qena governorate on November 2, 2001. Sixty New Horizons beneficiaries participated in the event. The beneficiaries were divided into four groups. Each group was accompanied by one New Horizons facilitator, one CEDPA and one FEDA staff member. Nag Abu Sultan was divided into four quarters and each group was responsible for cleaning a quarter. After cleaning the four quarters, each group planted a number of trees. Beneficiaries planted one hundred trees in Nag Abu Sultan with the help of the community leaders, they were very excited to have contributed in improving the environment of their community and that they practiced what they have learned in New Horizon Program. As a result of this day, the Women's Society in El-Gamaleya decided to form an "Environment Committee". The committee will follow-up on the cleanliness of the village and convene environment awareness meetings for the community.



• Two sessions of **Financial Management Training** for the Financial Managers and Accountants of NGOs/CDAs in the New Horizon Network were convened. CEDPA contracted Grant Thornton – Mohamed Hilal & co. to deliver the two workshops. The first workshop was held on November 4-8, 2001 at Flamenco Hotel, in Cairo governorate. Twenty-one participants attended the training representing twenty-one NGOs/CDAs in the New Horizons Network from six governorates (Qena, Aswan, Alexandria, Gharbia, Monofia and Beni Suef). The second workshop was held on November 11-15, 2001 at Safir Zamalek Hotel, in Cairo governorate.



Twenty participants attended the training representing eighteen NGOs/CDAs in the New Horizons Network from five governorates (Fayoum, Sohag, Minya, Beni Suef and Qena). The purpose of the two workshops was to build the financial and management capacity of NGOs/CDAs in the New Horizons Network. The training aimed to strengthen the reporting skills of the NGOs and improve their financial management system. The following topics were covered during the two workshops: internal control; planning and budgeting; financial management systems; procurement cycle; personnel, payroll, and

tax cycle; cost sharing requirements; audit guidance; and sub-grant management.

- ✚ The *Third New Horizons National Network Meeting* was held in Cairo on October 17, 2001 at Pyramiza Hotel. Thirty-nine participants attended the meeting representing twenty-three NGOs in the New Horizons Network. Dr. Hisham Dinana facilitated the discussion on the sustainability of the New Horizon Program. The meeting aimed to review achievements, lessons learned, and future plans. The participants were updated on the development status of the development of the Boys Awareness Program.



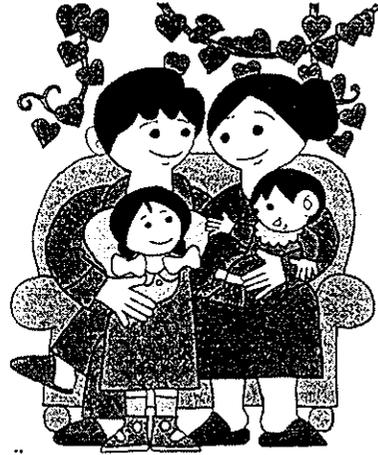
- ✚ A four-day training on "*Team Building*" was convened in Cairo on October 27, 2001 at Flamenco Hotel. Twenty-two participants attended the training representing sixteen NGOs/CDAs in the New Horizon Network from six governorates (Alexandria, Sohag, Qena, Beni Suef, Fayoum and Minya). The training aimed to improve the communication skills of the participants and introduce the concept of team building. The objective of the training was to highlight obstacles and problems faced by the team, improve the efficiency of the team in analyzing these problems, and develop their skills in conflict resolution. The training also covered the following points: characteristics of effective teamwork; steps of forming a strong team; job description; leadership; and evaluation.



- ✚ Produced 5000 copies of the *Calendars of year 2002*. The theme of the Calendars this year is "Partners in One World". It illustrated the different types of partnership demonstrated in the next page. The calendar will be distributed to all stakeholders such as:
- *Embassies*: Netherlands Embassy, Finland Embassy, American Embassy, Danish Embassy, Canadian Embassy...etc
 - *UN agencies*: UNICEF, UNDP, UNFPA, FAO, World Food Program, World Bank...etc
 - *Media*: Sbaah El Eker Magazine, TV and Radio Union, El Akhbar Newspaper, El Ahram Newspaper, and El Ahram Weekly...etc
 - *Donor, International and National Organizations*: Social Fund, Swiss Fund, Amidest, National Council for Women, Center for Egyptian Women Legal Assistance, ICA, SPACC, CRS, Population Council...etc



معاندي أقوىاء - Together we are strong



ب.ع.ب



ب.ع.ب

حقنا في اللعب واحد - We have the same right to play



ب.ع.ب

حقنا في التعليم واحد - We have the same right to education



ب.ع.ب

شركاء في الاختيار - Partners of choice



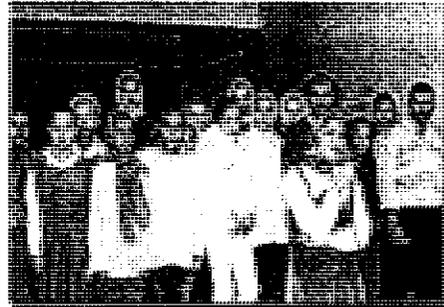
ب.ع.ب

معاندي معاش - Together we build

3- To improve the life skills, self-confidence and health awareness of girls and young women

↓ The production of the *Boys Awareness Program* is underway. The development consultant, Dr. Omima Hamdy is compiling the final revisions. All the material included in the program such as posters, audio tapes and other materials were reviewed and quotations have been requested from production houses.

↓ CEPDA celebrated the graduation of five hundred eighty six beneficiaries of Om El Abtal School under the supervision of Manshiet Nasser-CDA at Beni Suef governorate. The graduation took place at the school itself on November 13, 2001. The celebration was attended by Mr. Makram Zaki, the Head Master of Om El Abtal School, Mr. Mohamed Nour El Deen, Vice President of Ahmed Taher-CDA, Ms. Soha Daghsh from CEDPA.



Some of the New Horizons facilitators were implementing the program for the second or third time. The event included some sketches stressing the importance of the girls' education and highlighting the harms of FGM on the girl child. The First Aid kits were distributed to the beneficiaries at the end of the ceremony.

↓ CEDPA celebrated the graduation of one hundred ninety-five beneficiaries from CARITAS on October 4, 2001 at the "Jesuit School" in Fagala, Cairo governorate. The graduation was attended by the Chairman and the General Manager of CARITAS, Ms. Soha Daghsh and Ms. Mehrinaz El Awady from CEDPA. The event included some performances such as songs from the New Horizons Program and sketches stressing the negative impact of FGM on the girl child. The First Aid kits were distributed to the beneficiaries at the end of the ceremony.



↓ **First Round New Horizons Training:** The objective of the training is to introduce the participants to leadership, communication and facilitation skills and the first half of the Basic Life Skills Manual that addresses the following topics: Girl's Identity, Rights and Responsibilities, Nutrition, Health, First Aid. The following groups received the training during the reporting period:

- Second Group of the Young Muslim Women Association in El Arish governorate on October 7-12, 2001. Thirty participants attended the

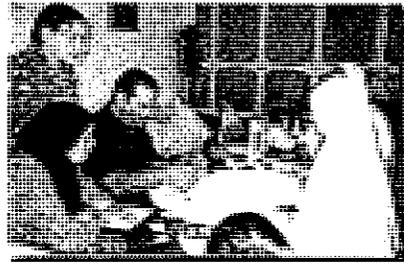
training. Twenty-nine were nominated as New Horizon facilitators, out of which six were selected as supervisors.

- Third Group under the supervision of The Family and Environment Development Association (FEDA) in Qena governorate on October 8-13, 2001. Thirty facilitators attended the training, twenty-five were nominated as New Horizons facilitator, and six out of them were selected as supervisors.
 - Third Group under the supervision of CDA for Children with Special Needs (CSN) in Sohag governorate on October 14-19, 2001. Twenty-two participants attended the training. Twenty-one participants were nominated as New Horizons facilitators, out of which three were selected as supervisors.
 - Second Group under the supervision of Catholic Relief Services (CRS) on October 21-26, 2001 in Minya governorate. Twenty-five participants attended the training. Sixteen participants were selected as New Horizons facilitators, out of which five were nominated as supervisors.
 - Children with Special Needs (CSN) on October 21-26, 2001 in Assuit governorate. Twenty-five participants attended the training. Twenty-two participants were selected as New Horizons facilitators.
- ✦ ***Second Round New Horizons Training:*** In addition to the regular topics covered in the training such as child development, environment, and small projects, the facilitators are trained to facilitate the second part of the Life Skills Manual. The training was delivered to the following groups during the reporting period:
- On December 22-26, 2001 for the Safe Spaces Project in Minya governorate. Eighteen facilitators attended the training. The participants were impressed by the Child Psychology session.
 - Alexandria Group under the supervision of CARITAS on October 14-19, 2001. The training was attended by twenty facilitators.
 - First Group under the supervision of Catholic Relief Services (CRS) in Minya governorate on October 14-19, 2001. Twenty-six participants attended the training. Twenty-five participants were nominated as New Horizons facilitators
- ✦ ***Third Round New Horizons Training:*** Participants were trained to facilitate the Reproductive Health Manual that covers the following topics: Adolescence, Violence Against Women, Marriage, Pregnancy and Delivery, Family Planning, Sexually Transmitted and Dangerous Diseases.
- CEOSS and CDA for Children with Special Needs (CSN) in Minya governorate on October 7-11, 2001. Twenty-five facilitators attended the

training (16 from CEOSS and 9 from CSN).

✚ **Gender Training:** The purpose of the training is to sensitize the facilitators regarding gender topics. The training was delivered to the following groups as follows:

- The Third Group under the supervision of the CDA for Children with Special Needs (CSN) on December 22-24, 2001 in Sohag governorate. Twenty-one participants attended the training as well as two men from the implementing CDAs.
- The Third Group under the supervision of the Family and Environment Development Association (FEDA) on December 29-31, 2001 in Qena governorate. The training was attended by twenty-two facilitators as well as four men from the implementing CDAs.
- The Poverty Alleviation Project on November 10-12, 2001 in Cairo governorate. The training was scheduled prior to the First Round New Horizons Training in order to sensitize the participants about some gender issues that might face them during the implementation of the program.
- A workshop on "*The Positive Deviance Approach (PDA) to End FGM*", was convened on October 15-16, 2001. Thirty community members participated in the workshop representing NGOs from Cairo, Beni Suef and Minya governorates. The objective of the workshop was to review the achievements of the different PDA groups. Forms to compile data on the at-risk girls were further developed by the end of the workshop. As a result of the workshop, a database of the targeted at-risk girls was compiled and a plan of action for the coming three months was developed.



- ✚ A three-day monitoring visit was held on November 5, 2001 to the Regional Federation of CDAs and the Center for Egyptian Family Development (CEFD) in Aswan. All scheduled classes were visited excluding one due to the sickness of the class facilitator. The overall level of girls' comprehension and perception of the program was very satisfactory.
- ✚ A monitoring visit was conducted on November 11-12, 2001 to the First and Second Groups under the supervision of Ahmed Taher – CDA at Beni Suef governorate. All scheduled classes were visited. The level of the beneficiaries' comprehension and perception of the program was quite impressive.
- ✚ A two-day monitoring visit to Alexandria group under CARITAS' supervision was conducted on October 1st, 2001. The visit aimed to assess the implementation of the New Horizons Program. Eight classes were visited and four were postponed to the next monitoring visit. The overall level of girls' comprehension and perception of

the program was satisfactory. The visit revealed the fact that CARITAS has twenty-two trained facilitators yet only twelve classes were established, and the age of some participants exceeds the age limit identified by the program. CARITAS has related the above observations to the fact that the classes were established long before implementing the New Horizons Program for other activities such as skills and literacy programs; hence, they could not exclude some participants despite their age.

4. Disseminate Project Results

- ✦ Ms. Pamela McCloud, Country Director and Ms. Ola Mandil, Associate Director escorted Ms. Andrea Yates and Ms. Adele Abadir on a site visit to Beni Suef to view models of collaboration with ICA on the New Horizons Program. The CDA in Beni Soliman hosted the visitors in several New Horizons classes and explained their strategies for sustaining programs. The New Horizons coordinator was very articulate in explaining how he had expanded services and through small fees created funding for other activities.
- ✦ The Country Director prepared a presentation on the Positive Deviance Approach (PDA) for an international gathering of donors in Washington D.C. concerned with FGM activities. The presentation was considered during their meetings as part of the review of successful Female Genital Mutilation abandonment projects.
- ✦ The Country Director presented a report on the ENABLE funded activities of the Positive Deviance Approach (PDA) to USAID/Washington. The presentation generated much interest and a follow-up discussion on possible new areas of inquiry to fully understand outcomes.

5. Other Activities

- ✦ During the month of October 2001, the Advocacy and Communication Unit contacted Bayer–Middle East, a German pharmaceutical company, specially the Customer Care Department (Bygon) to explore the possibility of sponsoring activities or IE&C material (the 2002 calendar), however, the budget for the year 2001 was already spent.
- ✦ CEDPA Headquarters and CEDPA/Egypt presented a proposal to Inter-Governmental Working Group (IGWG) to provide support for ongoing work on the Positive Deviance Approach (PDA) for FGM abandonment. This activity has been funded by ENABLE and requires supplemental funding for scale up.

6. Results Narratives

TNH Objective 2: *Strengthen the capacity of NGOs to implement and advocate for quality sustainable programs for girls and young woman.*

Activity: Training of Trainers (TOT).

Purpose: Build the capacity and skills of a group of New Horizons facilitators to work as New Horizons trainers.

Rationale: Create a critical mass of trainers to implement the *New Horizons* program in their communities and fulfill the unmet demand for the program in the underserved areas. CEDPA believes it is essential to train NGO facilitators to implement *New Horizons* and NGO staff to monitor, evaluate and document the program. These are skills they will continue to carry with them when the Towards New Horizons Project ends. Therefore, they should have all the skills and knowledge to be able to replicate the program using their own human resources.

Approach: Three rounds of training are provided to New Horizons facilitators the aim of the first seven-day workshop is to develop the knowledge and skills of a group of facilitators to work as trainers in the New Horizons Project. The participants receive 42 training hours in the following topics: deriving the roles, responsibilities and characteristics of the trainer; differentiating between adult learning and child learning; identifying the basics and rules of adult learning; identifying the experiential learning cycle; explaining the contents of a training session and identifying different training techniques and training aids

The objective of the second six-day workshop is to provide basic information to the participants that enable them to undertake effective roles and responsibilities for advocating on important issues. The workshop covers the following topics: introduction to advocacy concept, its elements and its dynamic; identifying priority issues for advocacy; selection of advocacy objectives according to criteria identified; audience analysis; micro-teaching; establishing action plan for advocacy; preparing effective advocacy messages; introduction to coalition building; presentation of the advocacy message to the target group using the right communication/convincing skills and presentation of action plan using presentation skills

The third five-day workshop (Gender Workshop) covers the differences between sex and gender, introduction to levels of gender analysis, and the relationship of gender and development

RESULTS:

"Thanks to the TOT training I received, I managed to pass the intensive interviews to apply for the Regional Federation of NGOs despite my intermediate educational degree" quoted Hamdia Othman from El A'qab El Kobra- Aswan governorate.

Hamdia Othman, 28 years, received her TOT training as a facilitator under the supervision of ISIS Association in Aswan. She then opened a class for 25 beneficiaries in her home town "El A'qab El Kobra". After passing a series of intensive interviews, Hamdia joined the Training Department of the Regional Federation of NGOs in Aswan. Being a CEDPA Alumnus, Hamdia introduced the idea of implementing the New Horizons Program to the Federation. The Regional Federation of NGOs agreed to act as an umbrella between CEDPA and the CDAs in Aswan. Hamdia was promoted to head of the Women's Committee. The Federation trained thirty-three facilitators from thirty CDAs who opened twenty-five classes.



The successful experience of the Regional Federation in implementing the New Horizons Program encouraged other CDAs such as West Sohail CDA.

When the ISIS Association minimized its activities due to the death of its manager, Hamdia wanted to guarantee the sustainability of the New Horizons Program by using the available human resources to replicate the program, therefore, she took advantage of the 50 New Horizons facilitators trained by CEDPA. Hamdia encouraged the facilitators to join the Women's Committee of the Regional Federation of NGOs to enable them to open New Horizons classes after completing a refresher course in cooperation with CEDPA. As a result, forty-six New Horizons classes are in operation.

"With CEDPA I learned about coalition building among other skills and it assisted me a lot in advocating for girls and women issues" said Hamdia as she described how she and her colleagues in the Federation formed the "For a Better Life for Women" coalition to implement the New Horizons Program in all the villages and hamlets of Aswan governorate.

APPENDIX A:

Technical Assistance Activity Report
OCTOBER - DECEMBER 2001

15

**Appendix A: Technical Assistance Activity Report
(October-December 2001)**

STAFF MEMBER CONSULTANT	PLACE	DATES	PURPOSE
Soha Daghsh Mehrinaz El Awady	Aswan	5-7 November, 2001	Monitoring on the Third Round of the New Horizons Training for CEFD Monitoring on the Second Round of the New Horizons Training for the Regional Federation of NGOs
Soha Daghsh Gihan William	El Fashin, Beni Suef	11-12 November, 2001	Monitoring on the Third Round of the New Horizons Training for Group One and Two under the supervision of Ahmed Taher-CDA
Soha Daghsh	El Fashn, Beni Suef	13 November, 2001	The graduation of New Horizons beneficiaries under Manshiet Nasser- CDA
Mehrinaz El Awady	Alexandria	1-2 October, 2001	Monitoring on Alexandria Group under the supervision of CARITAS
Soha Daghsh Mehrinaz El Awady	Cairo	4 October, 2001	The graduation of New Horizons beneficiaries under CARITAS

APPENDIX B:

Training Events
OCTOBER - DECEMBER 2001

Appendix B: Training Events (October-December 2001)

DATES	WORKSHOP TITLE	COUNTRY/CITY	# TRAINEES		PARTICIPATING ORGANIZATIONS	PURPOSE
			Male	Female		
December 29-31, 2001	Gender Training	Qena	4	22	FEDA	To sensitize the New Horizons facilitators regarding gender issues to enable them implement the New Horizons Program.
December 22-26, 2001	Second Round New Horizons Training	Minya	0	18	Safe Spaces	To increase the awareness of young girls and women regarding child psychology, environment and small projects.
December 22-24, 2001	Gender Training	Sohag	2	20	CSN	To sensitize the New Horizons facilitators regarding gender issues to enable them implement the New Horizons Program.
November 11-15, 2001	Financial Management	Cairo	16	4	Members of 18 (NGOs/CDAs) in New Horizons Network form five governorates	To build the capacity of NGOs/CDAs to enable them to improve their financial and accounting management performance
November 10-12, 2001	Gender Training	Cairo	0	25	Poverty Alleviation Program	To sensitize the New Horizons facilitators regarding gender issues to enable them implement the New Horizons Program
November 4-8, 2001	Financial Management	Cairo	17	4	Members of 21 (NGOs/CDAs) in the New Horizons Network form six governorates	To build the capacity of NGOs/CDAs to enable them to improve their financial and accounting management performance

DATES	WORKSHOP TITLE	COUNTRY/CITY	# TRAINEES		PARTICIPATING ORGANIZATIONS	PURPOSE
			Male	Female		
October 27-30, 2001	Team Building	Cairo	13	9	Member of 16 (NGOs/CDAs) in the New Horizons Network from six governorates	Improve the participants' communication skills to effectively work together.
October 21-26, 2001	First Round New Horizons Training	Minya	0	25	CRS	Increase the awareness of young girls and women regarding life skills information
October 21-26, 2001	First Round New Horizons Training	Assuit	0	25	CSN	To enable the participants to facilitate the first half of the New Horizons training and to undertake a leading role in their communities, as New Horizons facilitators.
October 15-16, 2001	Positive Deviance Approach (PDA) Workshop	Cairo	6	24	CEWLA, CARITAS, Manshiet Nasser, COST and four NGOs of the Beni Suef FGM Task Force	Follow-up on the NGOs achievements and develop a plan of action for the coming period.
October 14-19, 2001	First Round New Horizons Training	Sohag	0	22	CSN	Increase the awareness of young girls and women regarding life skills information

DATES	WORKSHOP TITLE	COUNTRY/CITY	# TRAINEES		PARTICIPATING ORGANIZATIONS	PURPOSE
			Male	Female		
October 14-19, 2001	Second Round New Horizons Training	Minya	0	26	CRS	Increase the awareness of young girls and women regarding environment, child psychology and small projects.
October 14-19, 2001	Second Round New Horizons Training	Alexandria	0	20	CARITAS	Increase the awareness of young girls and women regarding environment, child psychology and small projects.
October 8-13, 2001	First Round New Horizons Training	Qena	0	30	FEDA	To enable the participants to facilitate the first half of the New Horizons training and to undertake a leading role in their communities, as New Horizons facilitators.
October 7-12, 2001	First Round New Horizons Training	El Arish	0	30	Young Muslim Women Association	Increase the awareness of young girls and women regarding life skills information.
October 7-11, 2001	Third Round New Horizons Training	Minya	0	25	CEOSS CSN Minya	Increase the awareness of young girls and women regarding reproductive health issues

APPENDIX C:

Project Benchmarks
OCTOBER - DECEMBER 2001

Table 1: Project Benchmarks October-December 2001

Objective	Indicators	Previous	Current	Benchmarks	Benchmarks PY3		Final
		Total (A) 11/9 - 9/01	Reporting Period (B) 10/01 - 12/01	To Date (A + B) 11/9 - 12/01	Achieved	Planned	Project Benchmarks
1. To increase girls' participation in formal basic education	Primary school scholarships awarded	2933	1476	4409	1476	1500	4500
	Preparatory school scholarships awarded	1228	410	1638	410	600	1800
	Beneficiaries served by scholarships	2250					2100

Table 1: Project Benchmarks October-December 2001

Objective	Indicators	Previous	Current	Benchmarks	Benchmarks PY3		Final
		Total (A)	Reporting	To Date	Achieved	Planned	Project
		11/9 - 9/01	Period (B)	(A + B)			Benchmarks
			10/01- 12/01	11/9 - 12/01			
2. To strengthen the capacity of NGOs to implement and advocate for quality, sustainable programs for girls and young women	NGOs and/or CDAs implement the <i>New Horizons</i> program	74	5	79	5	30	70
	Regional NGOs trained to provide New Horizons training and follow up	5	0	5	0	2	3
	Facilitators trained and certified to deliver New Horizons program components	240	55	295	55	200	500
	NGO staff trained to manage NH Training (TOT)	72	0	72	0	60	140
	NGO staff trained to manage New Horizons activities	42	50	92	50		
	Copies of newsletter distributed (issued four times per year, 1,000 copies each issue)	5,300	0	5,300	0	4,000	12,000
	Community leaders are trained	510	15	525	15	150	400
	Community members are trained	3628	1050	4678	1050		
	Training Program Developed for community leaders	4	1	5	1	0	X
	Copies of IEC materials disseminated	21,153	2799	23,952	2799	3,000	9,000
	Special events (I.e. the celebration of Egyptian Women's Day) held on an annual basis	1	1	2	1	1	3
	New Horizons Day celebrated on an annual basis	1	0	1	0	1	3
	Annual National Partnership Network Conference held	2	0	2	0	1	3
	Regional Partnership Network workshops held	10	7	17	7	8	23
	NGOs trained in participatory video for social change *	0	0	0	0	0	2
	NGOs receive subgrants to manage	18	2	20	2	2	13

* Activity was suspended by MISA

Table 1: Project Benchmarks October-December 2001

Objective	Indicators	Previous	Current	Benchmarks	Benchmarks PY3		Final
		Total (A) 11/9 - 9/01	Reporting Period (B) 7/01- 12/01	To Date (A + B) 11/9 - 12/01	Achieved	Planned	Project Benchmarks
3. To improve the life skills, self confidence and health awareness of girls and young women	New Horizons adaptation for Boys and Young Men completed	In progress					
	Girls and young women complete the Basic Life Skills Class; ONLY	3,954	542	4,496	542	2,000	6,000
	Girls and young women complete the Basic Life Skills and Reproductive Health Packages	7,285	1,171	8,456	1,171	1,000	3,000
	TOTAL Girls Completed New Horizons Program	11,239	1,713	12,952	1,713	3,000	9,000
	Boys and young men complete the Basic Life Skills and Reproductive Health packages for males	0	0	0	0	0	2,000
	Girls and young women complete literacy classes	724	0	724	0	150	500
	Girls and young women complete the skills training program	462	56	518	56	150	500
	Regional FGM task forces in operation	2	0	2	0	2	2
	NGOs receive training in Positive Deviance Approach to combat FGM	4	0	4	0	1	2