



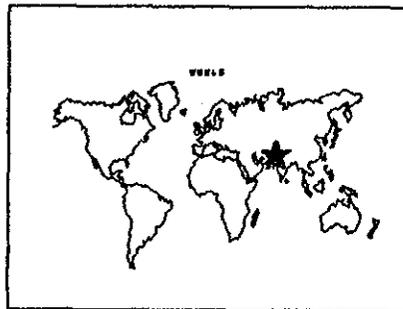
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May 1, 1992

### QUARTERLY REPORT

### COMMODITY EXPORT PROGRAM AFGHANISTAN

AID REP Project No. 306-0205-C-00-9384-00

January 1, 1992 thru March 31, 1992

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## Summary of Progress

1. During Second Quarter there was widespread speculation that a resolution to the Afghanistan situation was imminent. This led to a number of "what-if" drills involving contingency plans, procurement planning for emergency food and non-foodstuff for Afghanistan, and changes to priorities for available funds due to the changing requirements.

2. Eighty-five (85) Procurement Requests were processed valued at \$1,849,993, \$2,228,000 in Purchase Contracts were issued, and \$558,306 worth of commodities and equipment were received and issued to contractors. There were \$18,243 in savings realized by negotiating down prices during the procurement of various pharmaceutical and health-related products.

3. RONCO/W received bids for the O/AID/Rep Telecommunications System by 14 February 1992. Two of seven proposals were considered responsive. RONCO/W queried potential suppliers regarding technical issues and called for Best and Final prices which were received by 25 March. The actual requirement changed and funds were put on hold as proposals were being evaluated. The change in the requirement means RONCO/W must again enter into negotiations with the firms once there is approval to proceed.

4. With Contracting Officer approval, RONCO/W initiated procurement "without full and open competition" for 58 pre-trained Mine Detection Dogs (MDD). Technical services for in-country training of Afghan handlers and dogs were also contracted. MDDs are scheduled to arrive in five cycles at 8-12 week intervals. Procurement is planned in two phases, the second phase to be exercised only if the PACD of 31 December 1992 is extended.

5. A "Lessons Learned" report jointly prepared by RONCO and DAI on the 1991 fertilizer procurement was submitted to O/AID/Rep on 31 March 1992.

6. The initial portion of the largest DoD shipment of the Afghan Relief sea and air effort was received during the Second Quarter. The balance was on the high seas as the quarter ended. The shipment is being handled by the coordinated efforts of O/AID/Rep, CCSC, and RONCO. The total shipment consisting of 177 heavy duty vehicles, construction equipment, and other items such as 151 refrigerators, was shipped aboard the Sam Houston and the Robert E. Lee. It was received in Karachi where it was processed and prepared for driving or transshipment to Peshawar and Islamabad. The convoys of vehicles and equipment began departing Karachi just as the quarter ended.

7. Due to Ramazan and higher priorities in Europe, only one DoD Afghan Relief Flight (ARF) was received. There were 13 commercial air and 2 commercial surface shipments. Over 12,000 DoD items were issued from RONCO's warehouses.

8. A Memorandum of Understanding (MOU) was signed on 20 February by U.S. Ambassador Nicholas Platt and the U.N. Secretary General's Special Envoy Benon Sevan regarding the transfer of the MDD program from O/AID/Rep to UNOCA over a 16 month period to conclude in June 1993.

9. MDD operations out of Quetta took place in Farah, Helmand and Kandahar Provinces and operations out of Peshawar in Chamkami Province and in the vicinity of Khost. There were 422,300 sq. meters and 12 kilometers of road cleared; 291 Anti-Personnel and 26 Anti-Tank mines detected and destroyed; and, 1,800 pieces of unexploded ordnance and fragments discovered, each initially requiring the same disciplined procedure as if they were a mine.

10. The final "Assistance Ban" and "Security Incidents Compendium" studies were received from Ms. Carol Rose and Mr. Bob Haskell. These were O/AID/Rep initiated, RONCO contracted and financed studies. At the end of the quarter, Ms. Rose's study had been accepted by O/AID/Rep, acceptance of Mr. Haskell's was still pending.

COMPONENT #1. PROCUREMENT.

1. Introduction. RONCO processed 85 Procurement Requests valued at \$1,849,993, issued \$2,229,000 in Purchase Contracts, and received \$558,306 worth of commodities and equipment which were delivered to contractors. Outstanding Procurement Requests from the 1st and 2nd Quarters of FY 92 and their respective Purchase Contracts are in process.

2. Progress to Date.

a. The following chart summarizes RONCO procurement activity for the quarter:

PROJECT	PROC REQ	LINE ITEM	VALUE \$	CONTRACT ISSUED	VALUE \$	RECD.
1 -CEP	8	11	10,105	9	13,209	6,614
2 -AHF	19	95	700,661	22	341,286	55,639
3 -CCSC	20	47	731,926	19	955,100	45,803
4 -MSH	17	144	127,995	101	647,729	406,737
5 -VITA	1	1	412	1	412	412
6 -UNO/MOE	-	-	-	3	9,708	9,708
7 -APSAB	11	11	157,810	12	152,574	1,276
8 -AIG	-	-	-	-	-	-
9 -RAFA	-	-	-	-	-	-
10-IRC	1	3	62,384	2	62,049	-
11-AWRC	-	-	-	-	-	-
12-CARE	-	-	-	-	-	-
13-UNHCR	-	-	-	-	-	-
14-AID/Rep	-	-	-	-	-	-
15-MCI	6	6	55,700	5	44,633	29,817
16-ASIA FOUN	2	2	3,000	1	2,300	2,300
<b>TOTAL:</b>	<b>85</b>	<b>321</b>	<b>1,849,993</b>	<b>175</b>	<b>2,229,000</b>	<b>558,306</b>

- =====
- 1 - Commodity Export Program
  - 2 - Animal Holding Facility
  - 3 - Construction Control Service Corporation
  - 4 - Management Services for Health
  - 5 - Volunteers in Technical Assistance
  - 6 - University of Nebraska at Omaha/AIG Ministry of Education
  - 7 - Afghanistan Private Sector Agricultural Business - DAI
  - 8 - Afghan Interim Government
  - 9 - Reconstruction Authority for Afghanistan
  - 10- International Rescue Committee
  - 11- Afghan Women Resources Center
  - 12- CARE
  - 13- UNHCR
  - 14- O/AID/Rep
  - 15- Mercy Corps International
  - 16- Asia Foundation (AID-funded project)

b. The following is a synopsis of the more significant procurement activities:

(1) Telecommunication System. By 14 February 1992, RONCO/W received proposals from seven prospective suppliers. Two proposals were in the competitive range. RONCO/W contacted these suppliers regarding technical issues and received their responses by 10 March 1992. Interviews were conducted and the suppliers were requested to submit their best and final prices by 25 March 1992. At the end of March the proposals were being evaluated and a recommendation was being prepared for O/AID/Rep. However, the requirement was being refined and the changing situation in Afghanistan was causing some reprioritizing of money. The procurement was temporarily placed on hold. Both proposals came in significantly above the estimated cost when the Integrated Logistics Support (ILS) package was considered. Once the requirement is firm and money is available one last effort will be made to negotiate down the price of hardware and support.

(2) Pre-trained Mine Detection Dogs (MDD). With the Contracting Officer's approval, RONCO/W initiated procurement "without full and open competition" of 58 pre-trained MDDs. In addition, RONCO/W contracted for technical services to provide training to Afghan handlers and dogs. Ten to twelve trained dogs will be brought into the country in five cycles at 8-12 week intervals. These cycles will commence as soon as practical and extend over a 15 month period (12 months is preferred). Procurement will be in two phases:

Phase I. A basic Purchase Order for pre-trained dogs and incountry training of handlers and dogs arriving in Pakistan prior to 30 September 1992. In-country training will be completed and trainers' services terminated no later than 30 November 1992.

Phase II. Subject to the exercise of Option 1 of RONCO's contract, Phase II will cover pre-trained dogs and the in-country training of handlers and dogs arriving in-country between 1 October 1992 and 30 May 1993. The in-country training will be completed and trainers' services terminated no later than 31 July 1993.

The proposed schedule is as follows:

<u># OF MDDs</u>	<u>SHIPMENT FROM THE U.S. ARRIVAL IN ISLAMABAD</u>	<u>START UP OF CLASSES DATE OF GRADUATION</u>
10	16 May 1992 20 May 1992	25 May 1992 13 Jul 1992
10	18 Jul 1992 22 Jul 1992	01 Aug 1992 19 Sep 1992
12	03 Oct 1992 07 Oct 1992	10 Oct 1992 28 Nov 1992

If Option 1 is exercised, the remaining 26 MDDs will arrive, as follows:

<u># OF MDDs</u>	<u>SHIPMENT FROM THE U.S. ARRIVAL IN ISLAMABAD</u>	<u>START UP OF CLASSES DATE OF GRADUATION</u>
13	30 Jan 1993 03 Feb 1993	07 Feb 1993 29 Mar 1993
13	27 Mar 1993 31 Mar 1993	04 Apr 1993 23 May 1993

(3) 10 MT of Mash (Moong) Seed. At UNHCR/Quetta's request, procurement of 15 MT of Blue Silver Wheat Seed for approximately \$6,750 was approved by the O/AID/Rep. UNHCR needed this seed for distribution to a group of 300 families. These families are from refugee camps in Okar and plan to return to Nawa District, Helmand Province.

After RONCO initiated the procurement process, UNHCR changed their requirement from wheat seed to chickling seed. It was discovered that this seed, known in Afghanistan as "whole Mash," is the same as "whole Moong" in Pakistan. RONCO obtained samples of "whole Moong" seed from prospective suppliers. After lab tests by the Pakistan Seed Certification Department, 10 MT of seed was procured and delivered to UNHCR in Quetta.

(4) On 11 February 1992, RONCO received a request from DAI to procure 2 MT of Wheat Seed - Pak 81 variety - and deliver it to their Peshawar warehouse no later than 10 March 1992. This seed was procured and delivered on 5 March 1992.

(5) Savings. During the quarter, RONCO negotiated the procurement of various pharmaceutical and health-related products. "Best and final" and negotiated prices resulted in a savings of Rs. 455,345 (\$18,243).

### 3. Unanticipated Activities.

a. Heavy Construction Equipment. During the 1st Quarter of FY 92, CCSC asked RONCO to procure 9 different line items of heavy construction equipment, for an estimated amount of \$2,500,000. Bid prices were solicited from prospective suppliers. The Contracting Officer's approval was obtained for the issuance of the necessary Purchase Contracts to the selected suppliers. In the meantime, CCSC requested and received some similar pieces of surplus DoD equipment from Dhahran, Saudi Arabia. They requested the following changes to the original request:

<u>Item Description</u>	<u>Action Requested</u>
CCS-0036 - Backhoe Loaders	Procure 3 instead of 6
CCS-0039 - Track Type Front End Loaders	Cancel Procurement
CCS-0040 - Air Compressors	Procure 9 instead of 5
CCS-0041 - Track Type Bulldozer	Cancel Procurement
CCS-0043 - Pull Type Trailers	Cancel Procurement
CCS-0045 - Rubber Type Front End Loaders	Cancel Procurement

Since Purchase Orders were not issued for CCS-0039, 0041, 0043 and 0045, the bidders for these items were notified of the cancellations.

The reduction of 50 percent in the number of backhoe loaders (CCS-0036) was not accepted by the selected supplier at the original bid price. Three units at a negotiated higher price were approved by the Contracting Officer.

b. Self-Powered Wheat Threshers. DAI requested that RONCO procure 18 units of wheat threshers with a 16 H.P. diesel engine. The threshers are made in Pakistan, but most diesel engines available in Pakistan are manufactured in China. If these engines were to be included, the whole unit of self-powered wheat threshers would be ineligible for AID financing. Diesel engines of the required specifications, with a U.S. source and origin, are not available. Diesel engines with the same specifications, manufactured in Pakistan, were found to be available in the local market. These engines were inspected and tested by DAI's technical officials and accepted with slight modifications.

c. DAI has problems with the 22 units of the Wheat Threshers that were previously procured from JECO. DAI suggested that the supplier should be asked to provide the necessary replacement parts under the warranty. The supplier has agreed to provide the spare parts but only after conducting an inspection of the threshers. DAI was informed of the supplier's response.

4. Constraints Identified and Solutions Proposed.

a. CCS-0036 - Backhoe Loaders. The lowest responsive bidder did not accept the order for 3 units at the original bid price since the initial request had been for 6 units. The Contracting Officer's approval was obtained for a negotiated procurement of the three units of backhoe loaders. A Purchase Contract was then issued for the 3 units.

b. Thresher Diesel Engines. RONCO found a local manufacturer of diesel engines acceptable to DAI to replace the standard engines made in China. The 18 threshers will arrive as complete units, ready for use.

c. The following items listed below were not available with the required eligible U.S. or Pakistani source/origin. RONCO provided O/AID/Rep contractors with draft "Action Memos for AID/Rep" authorizing source/origin waivers for the following Purchase Requests:

- CCS-0009 - Mine Detectors, six units.
- UNO-0014 - Suzuki Pick-ups, six units.
- UNO-0015 - Suzuki Pick-ups, one unit.
- VA -0015 - Rock Drills, 16 units.

5. Work Plan for Next Quarter.

a. RONCO's procurement officials will continue to conduct market surveys to determine the availability of certain items such as food commodities, agricultural implements and equipment for pharmaceutical and medical use. RONCO will continue to search for new manufacturers/suppliers. Its directory of suppliers will be updated.

b. RONCO expects to receive Procurement Requests from O/AID/Rep contractors and other PVOs to purchase items and equipment for an estimated \$1-2 million during the 3rd QTR FY 92.

COMPONENT #2. TRANSPORTATION, LOGISTICS, AND SERVICES.

1. Introduction. The 2nd Quarter, FY 92 was productive. RONCO continued to process commercial shipments for O/AID/Rep contractors. The DoD Afghan Relief Flights continued to be received and material distributed. As the quarter ends, RONCO has received a large surface shipment of material from Desert Storm which has been donated for the Afghan Relief Program. This should be completed in April. Computer programs have been modified to enhance our reporting and tracking activities.

2. Progress to Date. The following is a synopsis of the more significant transportation, logistics, and services activities that occurred during the quarter:

a. 1200 MT of PL-480 wheat were issued to CARE/Peshawar, and 494.450 MT of PL-480 wheat were sold by DAI from commercial sales, leaving a balance of 2051.407 MT.

b. One DoD Afghan Relief Flight arrived in February. This flight contained 7 pallets of medical equipment on a C-141 aircraft.

(1). We distributed a total of 5,390 medical items and 12,119 items of clothing from DoD excess material.

(2). The remaining 25,375 medical items are being segregated according to the O/AID/Rep distribution plan and will be distributed in April.

(3). Excess DoD material from Desert Storm was shipped aboard two vessels. The first ship arrived in March and contained 65 vehicles (trucks/trailers) and 151 refrigerators. The second vessel is due to arrive the first week of April (next quarter) and has 112 pieces of equipment (vehicles and trailers). The equipment was received, processed, and driven or transported to Peshawar (except the refrigerators, which were shipped to Islamabad for storage until distribution instructions are received from O/AID/Rep). This is the largest shipment that has been received for O/AID/Rep and is being handled by a coordinated O/AID/Rep, CCSC, and RONCO effort. The shipment is expected to be cleared by the end of April and will be completely reported on the third quarter report.

c. There were 13 commercial air and 2 commercial surface shipments received during the reporting period which required customs clearance, inspection and inventory, and trans-shipment of the cargo. There were also 1 air shipment and 2 surface shipments of household effects for RONCO employees.

(1) Air Shipments:

<u>Number</u>	<u>For</u>	<u>Items</u>
5	AMF	Veterinary Supplies
6	MSH	Cold Chain Equipment
1	DAI	Antenna
1	CCSC	Repair Parts

(2) Surface Shipments:

<u>Number</u>	<u>For</u>	<u>Items</u>
1	AHF	300 Cans of Dog Food 24 Aluminum Crates
1	AHF/MSH	9 X-ray machines

d. The Utility Specialist hired last quarter has developed routines for processing payments and has efficiently handled the utility bills for RONCO offices, warehouses and residences in Islamabad. Many bills are received two to three days before payment is due making it difficult to avoid late charges.

e. New print programs were developed to assist O/AID/Rep and RONCO in managing the distribution of DoD excess material. These will be especially helpful with medical items which must be inventoried, reported, and then segregated for distribution to individual organizations.

f. The RONCO auto-workshop at Peshawar processed 96 work orders for vehicle maintenance/repair services.

4. Constraints Identified and Solutions Proposed. None.

5. Work Plan for Next Quarter.

a. Continue to manage the transportation system, registration, receiving and insurance of vehicles, and support DoD flights.

b. Continue to seek ways to improve the use of automation.

c. Complete receipt of the DoD surface shipment that began at the end of this quarter.

COMPONENT #3. DEPOT OPERATIONS (RECEIPT, ISSUE, STORAGE, DISTRIBUTION, AND ACCOUNTABILITY).

1. Introduction. There have been no major changes in Depot Operations. RONCO continued to support the O/AID/Rep program through receipt, storage, and issuance of material.

2. Progress to Date.

a. RONCO continued to store excess NACP property in Islamabad, Peshawar and Quetta. Distribution instructions for some of the material were received and material was distributed accordingly.

b. RONCO continued to track PL-480 wheat allocated to O/AID/Rep.

c. RONCO was asked in an O/AID/Rep letter dated 2 January 1992 to take possession of PL-480 wheat in Quetta. Arrangements were made to receive, transport, and store the wheat. RONCO could not do this because the GOP did not have sufficient quantities of wheat to issue. When the wheat becomes available, we will be able to receive and store it.

d. RONCO continued to monitor the balances of food stuffs on hand in Peshawar that are being transferred to CARE. RONCO will continue to do so until the transfer is completed.

3. Warehousing.

The following warehouse space is available. Figures quoted are in square feet.

<u>Peshawar</u>	<u>Quetta</u>	<u>Islamabad</u>	<u>Total</u>
27,809	3,200	10,000	41,009

Section I. PL-480 Wheat/Food commodities

The following chart summarizes receipts, issues and balances on hand of PL-480 Wheat (allocations for Direct Distribution, Food for Work, and Commercial Sales) and Foodstuff Commodities.

PL-480 Wheat (MT)

	Peshawar			Quetta		
	Receipt	Issue	Balance	Receipt	Issue	Balance
DD	0.0	0.0	0.0	0.0	0.0	0.0
FFW	0.0	1200.0	2311.8	0.0	0.0	0.0
CS	0.0	0.0	0.0	0.0	494.45	2051.407
<u>Total</u>	<u>0.0</u>	<u>1200.0</u>	<u>2311.8</u>	<u>0.0</u>	<u>494.45</u>	<u>2051.407</u>

FOOD/COMMODITIES (MT)

	Peshawar			Quetta		
	Receipt	Issue	Balance	Receipt	Issue	Balance
Dal Chana	0.0	212.075	665.650	0.0	0.0	0.0
Dal Moong	0.0	0.000	0.000	10.0	10.0	0.0
Ghee	0.0	0.000	96.925	0.0	0.0	0.0
Lobia	0.0	0.000	0.000	0.0	0.0	0.0
Salt	0.0	0.000	69.910	0.0	0.0	0.0
Sugar	0.0	0.000	178.400	0.0	0.0	0.0
Tea, Black	0.0	0.000	1.370	0.0	0.0	0.0
VegOil-USA	0.0	0.042	999.958	0.0	0.0	0.0
<b>Total</b>	<b>0.0</b>	<b>212.117</b>	<b>2012.213</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>

Section II

General Commodities

a. 13 air shipments were received during the quarter. The items contained were veterinary supplies for AHF, cold chain equipment for MSH, an antenna for DAI, and repair parts for CCSC.

b. 2 surface shipments were received during the quarter. Some of the items contained were 300 cans of dog food for AHF, and 9 x-ray machines for AHF/MSH.

c. A total of 157 line items were received. The consignees and the number of items are, as follows:

CONSIGNEE	QUANTITY
CCSC	2
MSH	3,363
RONCO	39
AHF	1,214
DAI	1
<b>TOTAL QUANTITY =</b>	<b>4,619</b>

## Section III

DOD Material

a. The following chart summarizes receipts, issues, and balances on hand of DoD material (less medical)\* as of 31 March 1992.

<u>Item</u>	<u>Receipt</u>	<u>Issues</u>	<u>Balance</u>
Bag, First Aid	0	10	0
Blanket, Wool	0	810	6
Boot, Safety	0	23	0
Cap, Cold Weather	0	580	9
Case, First Aid Compass	0	0	105
Case, Pillow	0	200	1,816
Cloth, Camo, Polyester	0	1	0
Drawers, Boxer Style	0	0	8,441
Drawers, Cold Weather	0	120	0
Gloves, Leather	0	4	0
Gloves, Vinyl Coated	0	875	1
Hood, Cold Weather	0	0	5
Jacket, Camouflage	0	112	0
Jacket, Field	0	1,600	3,485
Jacket, Flyer	0	0	1
Liner, Jacket	0	30	0
Liner, Trouser	0	277	0
Mittens, Wool Insert	0	35	2
Pack, Field	0	90	0
Parka, Cold Weather	0	20	0
Poncho	0	6	0
Shirt, Camouflage	0	125	0
Shirt, Fatigue	0	60	0
Shirt, Wool	0	3,050	10,347
Shoe, Basketball	0	210	1,967
Sleeping Bag	0	1,170	8
Towel, Cotton	0	2,480	2,359
Trouser, Camouflage	0	8	0
Trousers, Fatigue	0	220	0
Wash Basin, With Stand	0	3	0
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Total Items are 30	0	12,119	28,552

\* Received none. RONCO issued a quantity of 12,119 items from DoD clothing, leaving a balance of 28,552. The distribution plan for 25,375 medical items was received and the items are being segregated by customer for distribution. Distribution will be completed in April 1992.

4. Constraints Identified and Solutions Proposed. None.

5. Work Plan for Next Quarter.

a. RONCO will continue to maintain records of PL-480 wheat allocations to O/AID/Rep.

b. RONCO will improve all of its warehouse, inventory, storage, and distribution operations.

c. RONCO will continue to expand the use of automation in support of depot operations.

d. RONCO will continue to receive, inventory, store, and distribute DOD excess material as directed by O/AID/Rep.

e. RONCO will continue in its effort to design a data collection form and computer program for storage of the DoD excess material surveillance program. Informal surveillance has been done, but a systematic method of capturing these efforts is desired. This will be completed during the third quarter.

COMPONENT #4. MINE DETECTION DOG CENTER.

1. Introduction.

a. 2nd Quarter FY92 was a busy time for the MDDP. Mine detection activities in Afghanistan were carried out at near peak levels. Morale was high among personnel who have finished training and who are now working in the field.

b. MDD refresher training continued throughout the quarter. Mr. Ed Eckert did an excellent job with dogs and handlers. He placed particular attention on the development of a 6 man Afghan instructor cadre and is preparing Afghan trainers for eventual total autonomy as the MDD program converts to a independent NGO.

2. Progress to Date.

a. The following summarizes the success of MDD demining activities inside Afghanistan for this second quarter of FY 92:

	A/P	A/T	UXO/FRAG	AREA CLEARED	ROAD CLEARED
TOTAL	291	26	1,811	422,304 sq.m.	11.915 Km.

A/P - Anti-Personnel  
A/T - Anti-Tank  
UXO - Unexploded Ordnance  
FRAG- Fragments

b. Procurement has been initiated for 100 cyclone fence dog kennels which can be easily disassembled. Such kennels can be manufactured locally and are ideal for the mobile operations inside Afghanistan.

c. On 9 January 1992, 11 dogs, 11 handlers, and 5 set leaders were sent to Khost and Chamkani to replace dogs and handlers due for refresher training. A like number of dogs and personnel returned to the MDDC for refresher training at Risalpur.

d. On 9 January 1992 an instructor, Habibullah, was sent to Quetta from the MDDC to assist with training there. He accompanied MDDP personnel to Afghanistan, where he continued to train. According to his report, the program in Quetta was doing well and the MDDs and personnel performed excellently.

e. Shohab Hakimi, MDD Program Manager, visited Khost and Chamkani during the quarter. He reported all was well but felt that there were too many support personnel. This matter has been discussed with Haji Zariat, the Team Leader, and the number of employees will be reduced.

f. Veterinary medicines continue to be received with a satisfactory procurement lead time for ordering and receipt. The only problem is the procurement of drugs which require the ordering party to have a DEA number. It is expected that the DEA items now on back order can be procured by RONCO/W.

g. Arrangements were made with a local Pakistani laboratory to do blood and urine tests. The lab has proved responsive to MDDC needs with a 12 hour turn-around time. Therefore, it is not necessary for the MDDC to have its own lab.

h. Two retired Thai mine dogs were adopted by civilian owners this quarter. New owners who expect guard dogs or lap dogs will be disappointed, as this is not the nature of kennel-raised working dogs. The US dogs (Mallinois) are not suitable for adoption because of their high-strung and aggressive nature. More care will be taken in preparing prospective owners in the future.

i. On 2 February 1992, two generators were issued to MDDC personnel in Afghanistan, in part, to show more concern regarding their "creature comforts".

j. On 4 February 1992, 8 dogs, 8 handlers, and 3 set leaders were sent to Khost. A like number returned for refresher training at Risalpur. Later in the month, 6 MDDs and 6 handlers from Khost and Chamkani were replaced by 8 MDDs, 8 handlers and 3 set leaders. MDDP personnel spend 2 out of every 3 months inside Afghanistan and 1 month in refresher training.

k. On 12 February 1992, an MDD demonstration was held at Risalpur for newly arrived Australian Army demining advisors. The MDDs performed extremely well. Their ability to scent and their alertness to buried mines were particularly impressive.

l. Certain types of mines are not presently available for refresher training purposes at Risalpur. These mines are available in Afghanistan for Rs. 150 each. A representative sample of needed mines will be purchased. These mines will be transported to Risalpur in coordination with Col. Sajjad of "Operation Salam".

m. On 20 February 1992, the signing of the Memorandum of Understanding between O/AID/Rep and UNOCA for the transfer of the MDD program from O/AID/Rep to UNOCA over an 18 month period took place in Islamabad. A demonstration by three MDDs was successful.

n. On 27 February 1992, three set leader candidates completed their training at the MDDC and departed for Quetta, where they are residents. This should help alleviate the shortage of set leaders at Quetta. In the past, set leaders have been sent from Peshawar on a TDY basis.

o. On 5 March 1992, 6 MDDs, 6 handlers, and 3 set leaders were deployed to Khost. On 7 March, 8 dogs, 8 handlers, and 4 set leaders returned to the MDDC from Khost.

p. On 19 March 1992, a large army horse raising facility in Abbotabad was inspected for use as a possible alternative to the Risalpur MDD training site from May to September. The plan is to continue refresher training in the early morning at Risalpur and to have new handler training in Abbotabad. RONCO expects to receive approval shortly and to begin formal negotiations to use the Abbotabad site.

q. Two German Shepherds on loan from the GOP completed mine dog training at Risalpur this quarter. These dogs, both borderline specimens, were trained from scratch by the Afghan instructor cadre. The purpose was to show that Afghans can train dogs effectively from scratch. Both dogs scored a 90 percent average over the test phase of the course. Aziz, a German Shepherd captured from the Soviets, is now in his fifth week of training at Risalpur. He is being trained as a mine dog from scratch in English. Bruni, a locally owned German Shepherd, is in her first week of similar training.

r. All MDDP personnel returned to the MDDC to spend Eid with their families. Their return to Afghanistan is scheduled for 5 April 1992.

s. Construction of the new MDDC veterinary clinic, pharmacy, and 30 kennels began this quarter. All walls and doors are up and plastering of interior walls has begun. The project should come in under budget and will be completed by 1 May 1992.

t. The preparation for eventual NGO status has occupied considerable time at MDDC. A draft charter has been submitted and key personnel identified. Sefatullah Siddiqi, the new Admin/Fiscal Officer, has been in training much of March at RONCO/I. The MDD Program Manager, Shohab Hakimi, was approved by both O/AID/Rep and UNOCA, and an Operations Officer and Logistics Officer were selected.

u. On 30 April 1992, 12 Pakistani employees were terminated. They were replaced by Afghans as part of the on-going effort to "Afghanize" the program. These 12 Pakistanis had been with the old AHF for 6 years.

v. During this reporting period, MDD teams deployed out of Quetta operated in 3 different Afghanistan provinces. Those dogs not deployed in Afghanistan were given daily refresher training at the Quetta Training Site. Mr. Eckert, MDD Refresher Trainer, was able to evaluate 9 dogs. All of the dogs performed well, with the exception of MDD "Nero." He had medical problems and was sent to the MDD Center in Peshawar for further evaluation.

### 3. Unanticipated Activities.

a. The MSD dog food continues to be used. Last year there was a problem with mold development despite storing the food in an air conditioned room at Pabbi. MSD, a semi-moist dog food, will be replaced with a comparable dry food when current supplies are finished. The dry food, a high energy product, should be free of these problems.

b. Osman Jan, an MDDC driver, found 50 Russian topographic and Afghan army maps showing Kabul Regime mine dispositions in the Khost area. These maps were turned over to MCPA and are now being studied by the Operation Salam Demining Office/Peshawar. Osman Jan was issued a certificate of appreciation by RONCO/I.

c. On 20 February 1992, MDD "Rocky" died suddenly at the MDDC. It is theorized that Rocky died of a stroke. He was buried in the center of the MDDC obstacle course grounds.

d. MDDC/Quetta had its first dog casualty from a mine. While operating in Farah Province with MCPA, MDD "Rosa" sat on a mine instead of sitting beside it. She was killed instantly. The dog handler, using proper techniques, was not injured.

4. Constraints Identified and Solutions Proposed. The biggest problem at Risalpur is the summer heat and its effect on training. The solution is to find and use a cooler area for summer training. The site now being given attention to is Abbotabad because of its cooler temperatures.

### 5. Work Plan for Next Quarter.

a. The plan is to train new handlers in the best way possible and to field the new MDD teams as soon as practical. There is interest in working in Northern Afghanistan but work cannot begin until the snow melts.

b. The possibility of soliciting dogs from donor nations to be trained by the Afghan instructors will be explored.

COMPONENT #5. TECHNICAL ASSISTANCE.

1. Introduction.

a. RONCO continued with the planning for a transfer of the Mine Detection Dog (MDD) Program from O/AID/Rep to UNOCA.

b. Both contractors who had been hired to perform AID/Rep contracted, RONCO-financed studies finished their final reports.

2. Progress to Date.

a. A Memorandum of Understanding between O/AID/Rep and UNOCA was signed by U.S. Ambassador Nicholas Platt and the U.N. Secretary General's Special Envoy Benon Sevan to provide for the transfer of the MDD Program from O/AID/Rep to UNOCA over an 18 month transition period. Following the transition ceremony 3 MDDs, their handlers and a set leader provided a professional and well received mine detection demonstration at UNOCA Headquarters/Islamabad.

b. In preparation for the signing of the Memorandum of Understanding, RONCO prepared an MDD Program briefing paper and a draft speech for Ambassador Platt.

c. A resume and job description were written for Mr. Mohammad Shohab Hakimi, Assistant MDD Program Manager, based on which O/AID/Rep and UNOCA confirmed him as the MDD Program Manager.

d. A Draft MDD Program Implementation Plan developed by RONCO served as the basis for the first RONCO-O/AID/Rep-UNOCA working meeting (attended additionally by representatives of ATC and MCPA) to begin implementation of the transition of the MDD Program.

e. A meeting chaired by Mr. Jaime Reibel, DCOP, and Roger Guichard, Admin/Finance Officer was held at the Mine Detection Dog Center (MDDC), Pabbi, to discuss the increased assumption of motor pool responsibilities by the MDD Program from RONCO/Peshawar. Tasks were assigned, and procedures and a time-frame were agreed upon.

f. A table summarizing all mine detection activity (including deployments from Pabbi and Quetta, deployment sites and provinces, numbers of MDDs, MDD Team Members and Vehicles, proposed/actual deployment dates, proposed/actual return dates, and the number of anti-tank and anti-personnel mines, and pieces of unexploded ordnance discovered), was developed to standardize the reporting format and will be included with the Weekly Updates.

g. Final reports were received from Ms. Carol Rose and Mr. Bob Haskell, respective contractors for the O/AID/Rep-contracted, RONCO-financed "Assistance Bar" and "Security Incidents Compendium" studies. Reports were copied, bound, and submitted to O/AID/Rep. Authorization was received to pay Ms. Rose in satisfaction of her contract. By the close of the reporting period, no instructions had been received concerning Mr. Haskell.

3. Unanticipated Activities. None.

4. Constraints Identified and Solutions Proposed. Not Applicable.

COMPONENT #6. FINANCE AND ADMINISTRATION.

1. Progress to Date.

a. General.

(1) An intensive one month training course was prepared and conducted for Sefatullah Siddiqui, MDD Program Finance/Admin Officer. It included one week in each of i) personnel and payroll, ii) cash management, iii) accounting, and iv) financial reporting and budgeting. Mr. Siddiqui has had previous experience with RONCO.

(2) The previously discussed transition plan for the MDD Program has an important Finance and Administration component. In the meeting with UNOCA, RONCO explained that as long as the MDD Program remained a USAID-funded activity, it would continue to be held accountable to USAID audit standards. UNOCA accepted this and promised to send copies of UNOCA standard operating procedures in the Finance and Administration areas. It was thought that they would probably be in broad agreement with current RONCO practices.

b. Personnel Administration. During the quarter a total of 13 new employees were appointed and one employee was terminated. In March, 12 Pakistani employees at the MDDC/Pabbi were given a 30 day notice. Their termination will be effective in April and will be documented in the third quarter report.

c. Staffing Summary.

RONCO Consulting Corporation  
Staffing Summary  
as of 31 March 1992

Location	Pakistanis #	Afghans #	Expatriates #	Total #
Islamabad	33	1	6	40
Peshawar	17	14	1	32
Mine Dog Center	23	116	1	140
Quetta	8	31	1	40
Islamabad Warehouse	14	3	0	17
Total	95	165	9	269

d. Leases.

(1) Islamabad Warehouse. The lease was due for advance payment of rent for one year from 15 March 1992 to 14 March 1993. In view of the current PACD of December 1992, the lease was extended for 9 months with the understanding that the additional period of 3 months would be agreed to when the PACD is extended.

(2) MDD Trainers Staff House. A new lease was signed for the expatriate MDD Trainer's staff house located in Peshawar. The lease was for a 10 month period from 1 February 1992 to 30 November 1992. The lease was previously terminated on 19 December 1991 due to the departure of the MDD trainers when last year's training cycle concluded.

(3) Nasirpur Warehouse, Peshawar. A new lease has been established for the Nasirpur warehouse for 9 months from 1 April 1992 through 31 December 1992. In the past, the rent was renewed and paid on a monthly basis due to the uncertainty over the need for a warehouse. However, as the Pakistani Government warehouse is phased out, Nasirpur will become RONCO's main warehouse in Peshawar. The monthly rent has increased from Rs. 11,000/- to Rs. 13,750/-. It was felt by the ALO-Peshawar that a monthly rental of Rs. 13,750/- was appropriate in view of the prevailing rental market in Peshawar.

e. Analysis.

RONCO Consulting Corporation  
 Analysis of Contracted Funds Obligated and Expended  
 Commodity Export Program  
 Contract # 306-0205-C-00-9384  
 As of 31 March 1992

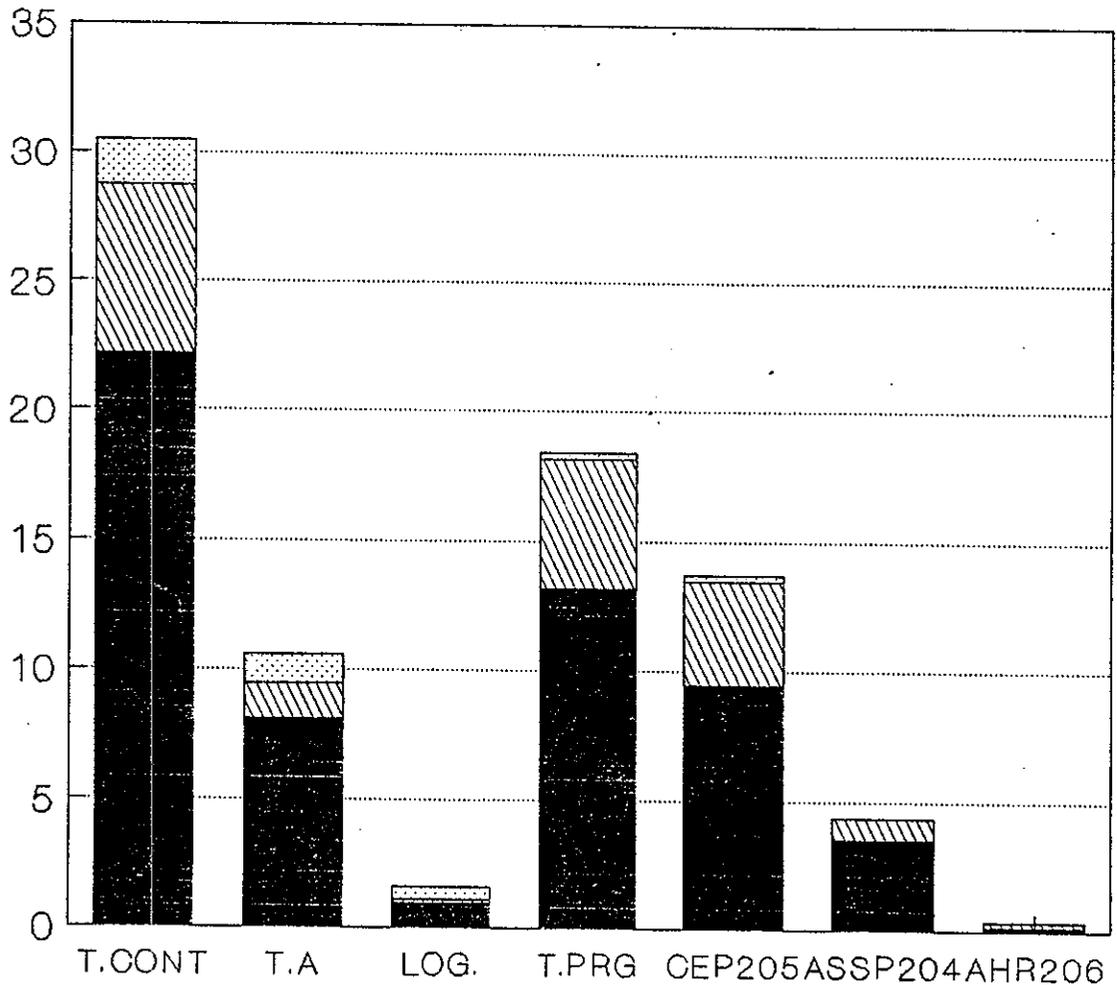
DESCRIPTION	CONTRACTED FUNDS	OBLIGATED	EXPENDED
Total Contract	30,511,630	28,717,500	22,153,865
Technical Assistance	10,564,668	9,463,690	8,084,127
Logistics	1,538,282	1,075,000	902,312
Total Program Funds	18,408,680	18,178,810	13,167,426
CEP - 205	13,704,680	13,474,810	9,456,378
ASSP - 204	4,400,000	4,400,000	3,567,989
AHR - 206	304,000	304,000	143,059

Of the total Obligated Program funds of U.S. \$18,178,810, U.S. \$5,694,804 is reserved exclusively for use under L/Comm # 306-205-01. Of this amount U.S. \$5,252,020 has been used, including U.S. \$1,263,190 being procured for other projects. It is being carried as a receivable and is not reflected in the CEP figure.

Program Funds Obligated	AMOUNT (\$) 18,178,810
Funds Requested and Received:	
- ASSP 204	2,802,636
- CEP 205	6,537,481
- AHR 206	<u>178,448</u>
Sub-Total	9,518,565
Letter of Commitment	<u>5,694,804</u>
Total Program Funds Requested and Received	<u>15,213,369</u>
Obligated Funds Available:	<u><u>2,965,441</u></u>

# CEP FUNDS ANALYSIS

## MARCH, 1992



### CONTENTS OF CEP CONTRACT

EXPENDED    
  BL.OBLIGT.    
  BL.CONT.

CONTRACT # 306-205-C-00-9384

PROJECT TITLE: COMMODITY EXPORT PROGRAM  
 PROJECT NUMBER: 306-205-C-00-9384  
 PLAN YEAR (MO/YR): December 31, 1992  
 AID LOP FUNDING: \$30,511,630  
 OBLIGATION TO DATE: \$28,717,500  
 PIPELINE: \$ 1,794,130

RONCO CONSULTING CORPORATION  
 SUMMARY PROJECT FINANCIAL PLAN  
 FISCAL YEAR 1992, & 1st Qtr '93  
 (AID \$)

March 31, 1992

ELEMENT/ACTIVITY	AS OF SEPTEMBER 30, 1991			FISCAL YEAR 1992								FY'93 FIRST QTR PLANNED	X AVAILABLE/(SHORTFALL)X	
	CONTRACT FUNDING (LOP)	(AMMD # 19) OBLIGATIONS (LOP)	X EXPENDED (LOP)	X FIRST QTR PLANNED	FIRST QTR ACTUAL	SECOND QTR PLANNED	SECOND QTR ACTUAL	THIRD QTR PLANNED	FOURTH QTR PLANNED	TOTAL PLANNED FY'92	TO PACD TOTAL (12/31/92)		X CONTRACT X (A-C-L)	OBLIGATIONSX (B-C-L) X
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)
X LOGISTIC SUPPORT	1,538,282	1,075,000	621,308	X 125,000	121,365	125,000	159,639	125,000	125,000	531,004	125,000	1,277,312	X 260,970	(202,312)X
X TECH. ASSISTANCE	10,564,668	9,463,690	6,268,063	X 879,000	991,808	878,000	824,256	1,010,800	1,048,800	3,875,664	1,049,200	11,192,927	X (628,259)	(1,729,237)X
X PROGRAM				X									X	X
X - CEP 205	13,704,680	13,474,810	9,140,720	X 232,000	150,278	862,000	165,380	2,890,000	780,000	3,985,658	510,043	13,636,421	X 68,259	(161,611)X
X - ASSP 204	4,400,000	4,400,000	3,521,984	X 0	72,869	0	(26,864)	0	500,000	546,005	332,011	4,400,000	X 0	0 X
X - AHR 206	304,000	304,000	40,000	X 30,000	75,000	70,000	28,059	250,000	34,000	387,059	34,000	461,059	X (157,059)	(157,059)X
X TOTAL PROGRAM	18,408,680	18,178,810	12,702,704	X 262,000	298,147	932,000	166,575	3,140,000	1,314,000	4,918,722	876,054	18,497,480	X (88,800)	(318,670)X
X TOTAL RONCO				X									X	X
X COMMODITY EXPORT PROGRAM MANAGEMENT	30,511,630	28,717,500	19,592,075	X 1,266,000	1,411,320	1,935,000	1,150,470	4,275,800	2,487,800	9,325,390	2,050,254	30,967,719	X (456,089)	(2,250,219)X

PROJECT TITLE: COMMODITY EXPORT PROGRAM  
 PROJECT NUMBER: 306-205-C-00-9384  
 AID LOP FUNDING: \$ 30,511,630  
 OBLIGATION TO DATE: \$ 28,717,500  
 PIPELINE: \$ 1,794,130

RONCO CONSULTING CORPORATION  
 QUARTERLY FINANCIAL SUMMARY  
 AS OF MARCH '1992  
 (US DOLLAR)

ELEMENT/ACTIVITY	LIFE OF PROJECT AS OF MARCH, 1992					PREVIOUS QTR	CURRENT QTR	NEXT QTR	3rd QTR FY-92 OBLIGATION REQUIRED
	CONTRACT FUNDING	(AMMD # 19) OBLIGATIONS	EXPENDED		TOTAL	ACTUAL (10/01/91 TO 12/31/91)	ACTUAL (01/01/92 TO 03/31/92)	PLANNED (04/01/92 TO 06/30/92)	
LOGISTICAL SUPPORT	1,538,282	1,075,000	892,312	10,000	902,312	121,365	159,639	125,000	(47,688)
TECHNICAL ASSISTANCE	10,564,668	9,463,690	8,080,590	3,537	8,084,127	991,808	824,256	1,010,800	(368,763)
PROGRAM	18,408,680	18,178,810	12,814,109	353,317	13,167,426	298,147	165,380	3,140,000	(1,871,384)
CEP 205 TOTAL	30,511,630	28,717,500	21,787,011	366,854	22,153,865	1,411,320	1,149,275	4,275,800	(2,287,835)
MGMT WITHIN CEP									
- ASSP 204	4,400,000	4,400,000	3,575,139	19,714	3,594,853	72,869	(26,864)	0	(805,147)
- AHR 206	304,000	304,000	114,745	2,954	117,699	75,000	28,059	250,000	63,699

COMPONENT #7. MISCELLANEOUS.

1. Introduction. This is an added component which portrays activities RONCO accomplishes over and above those envisioned in the contract.

2. Progress to Date.

a. MDDC-Pabbi. The following people were among those visiting during the Quarter:

(1) Major Rex Wright, Training and Monitoring Officer, Operation Salam Demining Office/Peshawar; Mr. Jack Huxtable, Food for Peace Officer, Mr. Hashmat Zia and Mr. Sultan Ahmed of USAID/Islamabad; Mr. Sam George, Ms. Jane D. Reibel, and Mr. Jaime Reibel, DCOP, RONCO/I. Dr. Curt Wolters, Program Officer, O/AID/Rep/I visited MDDC and discussed the MDD Program. Mrs. Wripenja from AID/I had an orientation tour of MDDC.

(2) Commander Tony Puccini, U.S. Navy, from US Embassy/I visited MDDC and received MDD "Bibi". Mrs. Hellen, Project Coordinator for DSSA, from US Embassy/I had an orientation tour and received MDD "Benni".

(3) Dr. Hafizullah, Blood Bank Field Officer, and Mr. Guy, Blood Bank Supervisor, from the ICRC/P Hospital discussed the date for blood drive.

(4) Mr. Rajab Khan, Logistics Officer, and Mr. Hakiullah, Engineer, from ATC/P were loaned Nissan trucks for a one year period.

(5) Mr. Jaime Reibel, DCOP, RONCO/I, Mr. Roger Guichard, Admin/Fiscal Officer, RONCO/I, and Mr. Joe George, Transportation/Logistics Officer, RONCO/I, visited AHF and inspected the site for the installation of a communications tower and discussed transportation matters.

(6) Mr. Guy P. Bowen, COP, RONCO/I, visited MDDC to attend a party for the departure of Pakistani MDDC employees.

b. The following people visited RONCO/P during the quarter:

(1) Mr. Roger Guichard, Admin/Fiscal Officer, RONCO/I, visited to conduct a physical inventory of the office.

(2) Mr. Mohammed Amin of the American Center (USIS) conducted an interview on O/AID/Rep activities to be published in the Pushto/Dari magazine, Itilaat.

(3) Ms. Carol Rose, contractor to AID/Rep/I, discussed the implications of the cross border suspension of assistance by AID/Rep.

(4) Mr. Guy P. Bowen, COP/RONCO/I, and Ms. Susan Grose-nick, Assistant Project Officer, O/AID/Rep/I, visited to discuss future funding of the MDD Program.

(5) Mr. John Garney, Acting EXO, O/AID/Rep/I, and Mr. Bruce Davis, O/AID/Rep/W, visited to discuss NACP inventories and to change vehicle registrations.

(6) Mr. Noorullah, Logistics Officer, MCPA, and Mr. Bob Haskell, contractor to O/AID/Rep, visited on 11 February 1992 to meet with Mr. John McHale, ALO.

(7) Mr. Jaime Reibel, Deputy COP, and Mr. Joe George, Transportation/Logistics Officer, RONCO/I, visited to discuss the transition of responsibilities from RONCO/P to the MDDC and later to UNOCA.

b. The Narcotics Affairs Office of the U.S. Embassy in Islamabad requested that RONCO provide information on current market pricing, delivery to Peshawar, and the availability of wheat seed (Pirsabak 85), Basamati rice seed, corn seed, potato seed, and oat seed. RONCO also provided estimated prices of white sugar, ghee, rice, dal chana, green tea, wheat, red beans, DAP fertilizer, and M.F. tractors with plows. RONCO discussed details of the procurement process with Mr. Francisco Gonzalez, Deputy Director of Narcotic Affairs. RONCO may be asked to arrange the procurement of these commodities in the future.