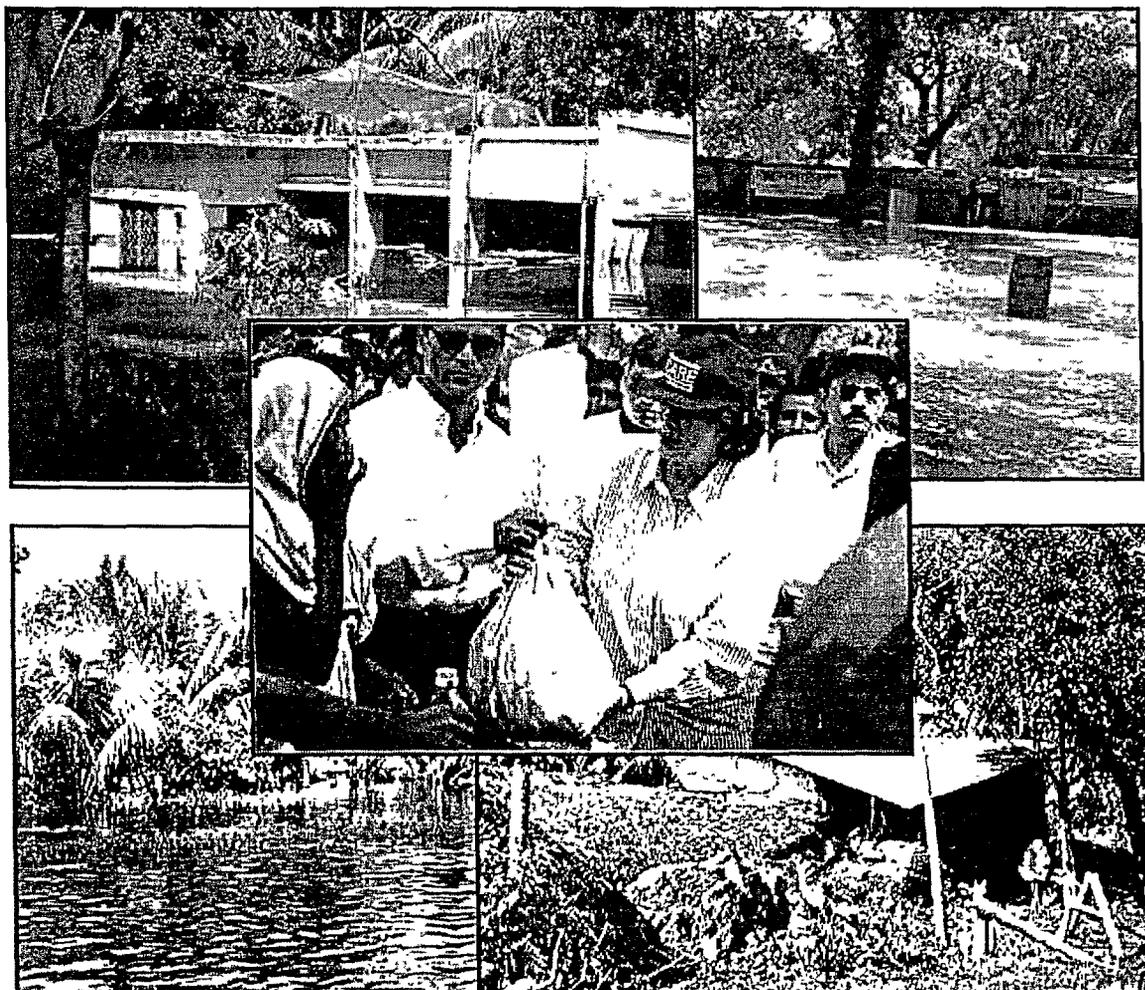


QUARTERLY PROGRAM PERFORMANCE REPORT



Flood 2000: With the affected people

Integrated Food Security Program (IFSP)

Period : July 1 - September 30, 2000

CARE

BANGLADESH

CARE Bangladesh

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Executive Summary

The reporting period, July through September 1999, is termed as the switch over period from the closing of previous year activities and the start up of next year's activities of the Integrated Food Security Program (IFSP). All IFSP components were busy with final assessment of FY 2000 interventions as well as pre assessment of interventions, training and orientation of the program to partners and communities.

During this period, the program received Taka 1268 million from the sale proceeds of 116,500 MTs of wheat, which arrived in January 2000 against FY 2000 AER. The sale proceeds of this wheat will be used to implement FY 2001 schemes. A call forward for 112,480 metric tons of wheat was approved by USAID. 100% of this food will be monetized for FY 2002 programming. The shipment of this wheat is expected to arrive in mid January 2001.

The Build Capacity component selected more than 15,300 stakeholders (of these 6,300 are female from the communities through one of the PRA techniques called "Social Mapping").

The Road Improvement of BUILD component has conducted post-intervention survey of 15 AS roads of FY 2000 under Jessore, Rangpur, Mymensingh and Rajshahi field offices. A total of 79 roads have been selected and pre-surveyed during the period under review. The funding reports for all these FY'01 roads were also finalized during this period.

The Disaster Management Project (DMP) component analyzed the data of the baseline and prepared the final report. The recruitment of seven new partners has been finalized and the MOU will be signed in the beginning of the next quarter. During the last two weeks of the quarter, the DMP and other CARE staff were engaged in flood response in Southwest region of Bangladesh.

The Flood Proofing Project (FPP) component activities have been expanded to another five upazilas, namely Rowmari of Kurigram, Shagatha & Fulchari of Gaibandha, and Nikli & Karimganj of Kishoregonj district. The FPP component identified 120 new villages in the mentioned upazilas for implementing FPP interventions in FY-01. However, the project also continued its activities in three of the first year upazilas, namely Kurigram Sadar and Nageswari under Kurigram and Mohongonj under Netrakona. Also, the community mobilization sessions were conducted to identify and select the flood proofing interventions in each village.

The Supporting Household Activities for Hygiene, Assets and Revenue (SHAHAR) Project component began the implementation of soft component and the process for implementing the hard component is under way. One more new city identified namely Mymensingh in addition to two cities (Jessore and Tongi). SHAHAR has drafted planning and implementation guidelines for various interventions and the experts and counterpart staff are reviewing them.

A total of 4,593 participants including 1,103 female persons received training during the reporting period. 80% of these trainees were from partners and counterparts.

1.0 Program Coordination

Wheat sales proceeds:

CARE received the wheat sale proceeds from GOB amounting to Taka 1,26,81,47,424.86 in August 2000 for the IFSP against FY 2000 AER of 116,599 MTs of wheat. The wheat shipment arrived and received by the GOB in January 2000. The money will be used for the IFSP Year –2 activities, i.e., FY 2001.

Call forward for FY 2001

With concurrence of the Ministry of Food, CARE-Bangladesh sent signed AER to CARE-Atlanta on September 27, 2000 duly endorsed by USAID/Bangladesh for FY 2001 Call Forward amounting to 112,480 M/T wheat. The Call forward has already been approved by USAID/W/USDA and the shipment is expected to arrive in Bangladesh in January 2001.

IFSP Staffing review

Mr. Steven Perry, a management consultant, has completed the study and submitted his report on IFSP personnel structure and staffing level. IFSP management has carefully reviewed the consultant's recommendations and made an action plan to execute the recommendations. Most of the changes as recommended by the consultant have already been completed and shared with USAID/Dhaka.

Report of RTI/EGIS

The consulting firm Riverside Technology Inc, USA in collaboration with EGIS Bangladesh has submitted their draft report on Flood management in Bangladesh (Volume I & II). The report has already been shared with USAID/Dhaka.

Monetization Audit:

A comprehensive external audit of monetization fund of IFFD project from July 1, 1998 to June 30, 1999 has been initiated by CARE mission. The audit has been awarded to A.Qasem & Co., Chartered Accountant and they have completed the subject audit which include project fund utilization, end use check and counterpart (LGED) HQ and field offices, etc. The audit report has been shared with USAID & LGED and solicited their comments.

Review meeting with CARE/USAID and LGED

A review meeting with CARE/USAID and LGED was held on August 20, 2000 at LGED office and the following decisions were taken in the meeting:

Closing of IFFD project accounts and return of all unspent money to CARE. LGED will report back to CARE in details on the issue by September 30, 2000 including FPP fund lying at Madan and Ulipur upazilas. By 1st week of September 2000 LGED will inform CARE/FPP about the status of unspent money.

IFFD Tree Plantation activities and un-lifted wheat against the completed work in FY 1999. CARE received documents of un-lifted wheat quantity of 937.094 MTs from LGED and will notify Ministry of Food to settle the claim of LGED.

Discussion on new activities replacing Endowment took place and CARE, LGED and USAID will begin dialogue to identify new activities to be taken up with the Endowment fund amounting to \$10.00 million.

Maintenance of Improved road under Title II: The Ministry of LGRD&C has approved the maintenance guidelines and fund of FY 2000 amounting to Taka 6.415 crores are already in place with LGED. CARE/LGED have to jointly work out the FY 2001 maintenance work for roads and FPP interventions

2.0 BUILD COMPONENT

BUILD - Capacity

This quarterly report of the Capacity Building, BUILD component of IFSP accumulates the activities of 59 Unions including 9 Unions from the former UPWARD project.

Validation of Selected Stakeholders: Through one of the PRA techniques "Social mapping," more than 15,300 Stakeholders from the communities were selected. After an initial selection of these stakeholders, CARE staff validated the selection through household visits to ensure that the proposed stakeholders meet all the criteria. The selected 15,300 stakeholders will work with BUILD-Capacity and Union Parishads for a four-year period. Of these 15,300 Stakeholders 6,300 are female

Development of Multi-year Plans (MYPs): All 50 Union Parishads have developed Multi-year Plans. In developing these plans they have introduced the participatory approach. Initially the ward-wise community needs were assessed and documented through PRA Social mapping exercise. Each Union then compiled the needs and prioritized them in a large gathering where they invited all the NGO representatives, UNO, other government officials from the Upazila, the Union level government staff, all LEB members and 2 selected stakeholders from each of the 9 wards. About 2,881 participants at different levels participated in these 50 sessions. Many NGOs and government officials made commitments for providing funds to execute the projects in the MYPs. The villagers have also promised to contribute to some development projects. For carrying out this activities effectively about 81 staff of Capacity Building at various levels were provided with relevant training.

Below are the pictures of a PRA Social mapping session in the Community of Sribordi Upazila under Sherpur District:



Community people preparing social map on the ground

Regular Meetings at the UPs: The BUILD capacity staff attended 15 regular meetings held at the old UPWARD Unions. The purpose of attending these meetings was to provide on-the-job training to the UP Secretary in writing the meeting minutes appropriately, encourage female UP members to raise agenda items as well as discuss them, and to ensure that the female members were not dominated by the male members while participating in the meetings.

GO, NGO and LEBs' Coordination Meetings: There were about 11 Coordination meetings held at 9 old UPWARD Unions. A total of 277 participants were present in these meetings.

Project Implementation Committee meetings: The BUILD- Capacity staff attended 11 Project Implementation Committee Meetings where 85 committee members were present. Of these 21 were females



UNO of Sreebordi upazila addressing the community members including NGO representatives in the MYP

Courtyard Sessions: This was one of the regular activities in the previous UPWARD areas. During this reporting period, 92 sessions were held where 3,048 community members participated. Of the 3,048 participants 1,871 were females

UP Annual Budget Meetings and Stakeholders Gatherings: Three Unions in the old UPWARD areas, Kenduara, Maska in Netrokona District and the Ballamjhar Union in Gaibandha District had large community gatherings for sharing the UPs yearly budgets where 500 stakeholders and community members were present. In one of the sessions, the Upazila Nirbahi Officer was present as the Chief Guest. In these sessions the status of last year project implementation was also shared.

Some Development Initiatives with Community Participation in the old UPWARD UPs: The Kandura Union of old UPWARD areas has undertaken a 2 kilometer road side tree plantation project with community participation. The UP has arranged the funding requirement for this project. They have signed an agreement with the Rural Maintenance Program (RMP) crewmembers that will receive 20% profit from the crop after 15 years.



Implementation Committee Meetings where 85 committee members were present. Of these 21 were females

Similarly the landowners will receive 20% and the rest 60% will be the income for the UP.

The Barisal Union of Gaibandha District has also taken a similar tree plantation project. From this Union all the UP members and the Secretary were sent to one of the non-Capacity Union in Perojpur District to see replicable best practices. The Shahapara and Ballamjhar Unions under the same District have undertaken fish cultivation projects with community participation. The Shahapara Union has set an example for others by collecting tax from 100% households from 2 wards. The Union Parishad intends to practice the same in other wards.

Follow-up Workshop at the National level: In the month of June a national level workshop, in collaboration with the Center For Policy Dialogue (CPD), was organized to discuss how to strengthen Local Government. After this workshop, a follow-up workshop was organized at CARE-Bangladesh headquarters to set up Advocacy groups on Local Government with participation of about 21 NGO representatives, researchers, and academicians. The participants identified 6 major advocacy issues to be pursued by a national level committee in the future. A total of 6 committees have been formed to work on 6 TORs such as, Widening Local Government Resources, Ensuring Community Participation, Women Empowerment, Legal framework etc. These committees will have another meeting soon to finalize the TORs.

Initiatives for Staff Development

a) **Foundation Training:** A 2 week long Foundation training for 47 staff including newly recruited Assistant Project Officers were arranged. A number of outside facilitators from the University of Dhaka, NILG, NGO and the Ministry of Local Government were invited. Moreover, the staff from different departments and projects including BUILD was invited as facilitators.

b) **TOT on Local Level Planning:** All the Assistant Project Managers, some Project Officers and some Technical Officers have received a two-day ToT on local level planning. These staff will in turn, train other Project Officers so that all can organize local level planning sessions at the Upazila level. The Upazila level-planning sessions will be held in reference to the Multi-year Plans held at each of the 50 Unions. The purpose of the Local level planning session is to orient the UDCC and other stakeholders at the Upazila level about the importance of the bottom-up planning and encourage them to formalize the same.

c) **Orientation on Logical Framework:** With 20 staff from BUILD – Capacity project, a session was held to seek opinion and suggestions on the Logical Framework developed for the project. The project has decided to orient all the staff on the Logical Framework.

d) **Training on Design, Monitoring and Evaluation (DME):** The Action Research Team members of Capacity Building, BUILD project including the Unit Coordinator, Assistant Coordinators, Project Managers, Assistant Project Managers and some Project Officers receive a two day training on DME arranged by the Technical Support (TS) of IFSP.

e) ToT for Stakeholders Training: The Capacity staff have been provided ToT so that they can conduct training for 15,300 stakeholders in 50 Unions. The training will begin soon. All the Field Offices have already developed their training plans.

Road Improvement (RI) activities

From July to September 2000 the major activities of RI were as follows:

Revision of Planning and Implementation Guidelines for Aggregate Sand Roads

Planning and Implementation Guidelines for Aggregate Sand (AS) roads were revised jointly by LGED and CARE based on the feedback received from field offices to facilitate the better selection of AS road as well as implementation.

Post –intervention Survey and problem follow up of Aggregate Sand roads for FY 2000

RI staff conducted post-intervention survey of 15 AS roads in Jessore, Rangpur, Mymensingh and Rajshahi field offices. RI CBHQ staff also followed up of different problems related to AS road construction for FY'00 at Bagha, Manda, Sadullahpur Upazilla among others.

Road Selection and Pre survey of Aggregate Sand (AS) Road for FY'01

A total of 79 roads have been selected and pre-surveyed during the period under review. The funding reports for all these FY'01 roads were also finalized during this period.

Design of Side Drain

For the proper drainage of rainwater from house premises without hampering the road stability, RI suggested to keep a provision of side drain as an item of AS roads with detailed design, drawings and necessary rates.

Preparation of P & I guidelines Training curriculum FY'01 AS road

A curriculum on Planning and Implementation Guidelines of AS roads for FY'01 as revised was prepared and distributed to field offices for training of LGED and CARE staff

Development of curriculum for Maintenance Guidelines Training

A curriculum on Maintenance Guidelines was prepared during this period and distributed to the Field Offices for training of LGED and CARE staff.

Training of Trainers (ToT) on Maintenance Guidelines

A TOT session on Maintenance Guidelines for CARE staff (PMs, APMs, TOs and POs) was held at CBHQ. These staff will replicate the training to LGED and CARE staff at field level

Training for CARE and LGED staff

RI organized various training for LGED, CARE and UP representatives as furnished below:

Title of Training	Total # of sessions	Participants /Organization			No. of trainees			Categories of Participants
		CARE	LGED	Others	Male	Female	Total	
Environmental Management Training-IV	8	93	108	---	194	7	201	XEN, AE, UE, AE-IFSP, PDO, TO, PO, & APO
PG & IG of AS road	1	4	14	---	17	1	18	AE, UE, SAE, Surveyors & APO
Maintenance Guidelines Training	10	14	101	23	136	2	138	XEN, UNO, AE, AE-IFSP, UE & APO
Environmental awareness Training	2	---	---	52	47	5	138	CUPs, LEs & MUPs
Total	21	111	223	75	394	15	409	

Staff participation in training/workshop

One Technical Officer (Training) participated in an overseas training course on 'Development and Production of Learning Package' at the Asian Institute of Technology (AIT), Thailand. Three Technical Officers participated in a training course on 'Report writing skill'. One Project Development Officer and three Technical Officers attended the 'Environmental Management Training - IV'.

Environment Management Activities

During this quarter, the major environmental management activities of the BUILD project are as follows:

Environmental assessments (BEE and BEA)

During this period, the Brief Environmental Examination (BEE) and Brief Environmental Assessment (BEA) of the 79 selected FY-01 AS alignments were done. The review activities mainly emphasized on environment, engineering, and socio-economic factors which mainly include whether the road passed through flood plains and therefore prone to erosion, land use change, impact on the natural flooding characteristics, overlapped with other agencies activities or cause any environmental damage in the scheme influential area. Proper mitigating measures have been recommended by the project staff to ensure sustainability of the road

Preparation of environmental assessment and monitoring guidelines

The preparation of the guidelines on environmental assessment and monitoring for BUILD project is completed. The guidelines cover the environmental management strategy, screening procedure and environmental monitoring process of BUILD project.

Environmental Monitoring

Environmental monitoring through GPS technique is going on in one selected critical alignment with a view to identify the impact of AS implementation especially on service center, homestead, erosion, flooding, cropping pattern and canopy coverage. Baseline data collection for both temporal and spatial is completed. Already there are some improvement observed in the project area identified by the concerned monitoring team.

Tree Plantation implementation

As highlighted in the last report, the BUILD project approved 85 schemes for roadside tree plantation under its operational area for FY-01 and a total fund of Tk. 26,961,420 has been allocated to implement this plantation program through Union Parishad. After plantation, the replacement of damaged and undersized trees was done. The saplings species planted along the roadside are Shishu, Mehagony, Korai, Nim, Jackfruit, Rain tree, Epil-epil, Gamari, Shilkoroi, Mango, Akashmoni etc. The guidelines for the smooth implementation of the plantation program were prepared in time and distributed to the concerned parties.

Environmental Management Training for Field Staff

During this quarter, Environmental Management Training (EMT-IV) was conducted for CARE and counterpart (LGED) staff in 5 BUILD field offices. In total, 201 person (93 CARE and 108 LGED) participated in the sessions. Participants were Project Development Officers, Technical Officers, Project Officers, and Assistant Project Officers from CARE and from LGED, Executive Engineers, Assistant Engineers. The purpose of the training was to increase knowledge of LGED and CARE Officials on; i) Environmental management and sustainable development, ii) enhance participants' skill to effectively carry out the environmental assessments of project interventions and iii) orient participants on the new environmental management strategy and tools of BUILD project for practical use

Environmental awareness training

Environmental awareness training was conducted for a total of 52 persons. The participants included Union Parishad chairman, members and the Local elite. One curriculum for environmental awareness training was developed to assist the trainers.

Technical Officers' workshop

One workshop for the Technical Officers of environment (both from field and headquarters) was conducted to update the participants regarding the environmental activities, environmental

screening process with tools and future work plans. Finally an action plan was prepared to ensure the timely accomplishment of the environmental activities.

Staff participation in overseas workshop

The Assistant Project Coordinator (Environment), RIU participated in an international workshop on USAID Environmental Procedures in Washington, from 11-14 September 2000.

3.0 DISESTER MANAGEMENT COMPONENT

Overview

During this quarter, DMP staff were fully engaged in implementing field activities to prepare communities on how to deal with a disaster. During the last two weeks of the quarter, the DMP and other CARE staff were engaged in flood response in South-West region of Bangladesh.

Integration of Risk Analysis in to GIS

In this quarter, all related data on the risk and hazards of the 35 Upazila had been incorporated in the into GIS and the database will be used for disaster preparedness and forecasting purposes.

Baseline Survey

The data of the baseline had been analyzed and the final report prepared

Updated Situation Reports

Towards the end of this reporting quarter, the flood situation in the south west part of the country was alarming DMP kept close contact with all CARE field offices and PNGOs to keep updated information on the latest situation Based on the latest available information, DMP prepared and circulated Situation Reports to all CARE Offices, PNGOs, donors, UN offices and other key disaster players

Partnership

The recruitment of seven new partners has been finalized and the MOU will be signed in the beginning of the next quarter.

Training

For the reporting quarter, the DMP field offices and partner NGOs arranged the following training sessions A total of 2,320 persons participated

SL#	Title of Training	Total # of Session	No of Participants					Level of Participants	Period	Location
			Male	Female	CARE	Non CARE	Total			
01	District orientation session	09	264	25	0	289	289	Dist. Govt. Officials, UNO, NGO Rep.	Jul.-Sept.	Rangpur, Munsigonj, Sitajgonj, Manikgonj, Bhola, Gopalganj, Barisal, Kurigram & Kishoregonj
02	Upazilla orientation session	07	160	26		186	186	Upazilla Officials, CUP, NGO Rep., Local Elites	Jul.-Aug.	Tangail, Khulna, Kishoregonj, Barisal, Chittagonj & Bhola
03	Upazilla Disaster Management training	09	94	36	-	130	130	Upazilla Officials, CUP, NGO Rep., Local Elites	Jul -Sept.	Sylhet, Chittagonj, Dhaka, Tangail, Bhola, Manikgonj and Kishoregonj
04	Union Disaster Management Training	38	855	249	-	1104	1104	UP Elected Bodies, School Teachers, Govt. Officials, NGO Representatives, CPP Union Team Leader, and Local Elites.	Jul -Sept	All over the country
05	Union Volunteers Training	19	360	193	-	553	553	Community Volunteers, MUP	Jul -Sept	All over the country
06	TOT on Union Volunteers training	01	25	05	13	17	30	PM, PDO, TO & DM	Aug	Dhaka
07	Training on Negotiation skill	01	24	04	21	07	28	PC, APC, RDM, PM, APM, PDO, DM PO	Aug	Dhaka
Total		84	1782	538	34	2286	2320			

Bangladesh Urban Disaster Mitigation Project (BUDMP)

Activities Undertaken

From the beginning of the quarter- the BUDMP team, consisting of one Project Manager, two PDOs and one Project Development Officer has been formed and started functioning.

A weeklong orientation on policies, guidelines of CARE and brief presentation of BUDMP was organized by the DMP for newly recruited staff.

Two partner NGOs were selected namely Gana Unnayan Kendra (GUK) for Gaibandha and Association for Rural Development (ARD) for Tongi municipality.

Through sharing and discussion with respective municipalities and partner NGOs, memorandum of understanding (MOU) was finalized and signed.

Developed volunteer selection criteria and defined their roles and responsibilities.

BUDMP team has participated training on Negotiation Skill and Training of Trainers on Volunteer Module. A study circle was organized on Team Building for BUDMP team.

Based on job analysis, needs assessment was done for foundation training for all BUDMP staff and accordingly, a training curriculum has been developed.

The Project Manager BUDMP and two Community Development Officers, one from GUK another from ARD, have participated in a training on Urban Flood Mitigation (UFM-1) in AIT, Bangkok, organized by ADPC (Asian Disaster Preparedness Center)

4.0 FLOOD PROOFING COMPONENT

During the period, the project activities have been expanded to another five Upazilas, namely Rowmari of Kurigram, Shagatha and Fulchari of Gaibandha, and Nikli and Karimgonj of Kishoregonj district. However, the project also continued its activities in three of the first year Upazilas, namely Kurigram Sadar and Nageswari under Kurigram and Mohongonj under Netrakona. The project has identified 120 new villages in the mentioned Upazilas for implementing of FPP interventions in FY-01.

Planning Activities

Before implementing interventions, a number of sequential planning activities are performed in the upazilas selected for FPP. These include

A. Reconnaissance survey

During the period the project conducted reconnaissance surveys in several villages of all potential unions of the above-mentioned Upazilas (except Mohongonj, where the reconnaissance survey was conducted earlier) to collect preliminary information on the villages. A two-member team physically visited the villages to gather information on size, geographical boundaries, population, number of households, communication networks, erosion trend, inundation, vulnerabilities, scope of flood proofing among others.

B. Participatory Learning and Actions (PLA)

Participatory Learning and Action (PLA) techniques were used in the project villages for promoting community participation as well as to allow the village inhabitants to participate in the planning process. PLA maximizes participation by gathering data in group discussions. It holds community meetings jointly with development workers to rank options according to village priorities and to draw up a Village Flood Proofing Plan. The plan indicates what to do, how to do, who will do, how much material will be required, who will share these as well as who will manage the implementation and maintenance.

Various PLA tools and techniques such as transect walk, social mapping, wealth ranking, matrix ranking, etc. were used over a period of three days/village to gather information. CARE and its partner agencies jointly conducted PLA sessions in 100 villages. The team also prepared a village wise report on PLA.

C. Negotiations

Negotiations with the community took place after review of the PLA reports and analysis of the data with a view to develop a flood proofing plan for the community. During negotiations, FPP interventions are finalized, determining community's contribution to the project Management systems including the method of payment, monitoring activities, and coordination amongst different stakeholders are also discussed and agreed upon.

Training Activities

Essentially as a part of the preparatory activities, a number of training and orientation courses were organized during the reporting quarter with a view to equip the FPP and other partners' staff with the required skills and techniques to implement the project activities. The types of training and other related information are tabulated below.

A. Project staff (CARE and Partners)

Sl #	Types of Training /Orientation	No Participants from CARE	# of Participants from NGO	# of Participants from LGED	Total # of Participants
1.	Training on Participatory Learning & Action	45	78	11	134
2.	Training on Pre- work survey & PRD	30	26	15	71
3	Orientation on Focus group discussion	7	04	----	11
4.	Environment Management Training	57	42	17	116
5.	TOT on Arsenic Mitigation	4	8		12
6.	New Staff orientation on FPP	19	18	1	38
7.	Training on negotiation	37+37=74	78	10	162
8	Training on FPP planning & implementing activities for the new partners NGOs officials	12	20	----	32
9	Training on FPP Operational & Financial Management for PNGO staff	5	12	---	17
10	Planning workshop on FPP implementation activities	4	4	33	41
11	Orientation on LPS study & SWOT analysis	10	3	1	14
12	ToT on Flood Preparedness Health Nutrition	4	29	---	33
13	Refresher FPHNE ¹	12	10	--	21
14	Strategic Workshop	26	--	---	26
14	Training on Home Gardening for the staff	14	26	---	40

B Project Participants

1	Training on Arsenic Removal Bucket (ARB)	45
2	Training on Arsenic Removal Pitcher (ARP)	30
3	CBV Training on home gardening & FPHNE	79

¹ Flood Preparedness and Nutrition Education Program

Plantation, Home-gardening and Nursery

Plantation and home gardening is one of the major activities of FPP. The preparatory work in this respect have been initiated. The potential gardeners and demo-gardeners have been identified in all the eight upazilas. The related skill development training for winter gardening has already been started and is likely to be completed by the month of October. The seed distribution to the trained gardeners will also follow the training. The seed procurement process has already been started. Meanwhile, for the three haor Upazilas, a plan for plant-based protection has been made and under this plan, a total of 57,000 water tolerant tree seedlings are scheduled to be planted on mounds adjacent to the bottom of land. For winter gardening, 980 gardeners have been selected for training and another 1,072 have been selected in 4 upazilas of Year 1 for follow-up support.

In respect to home gardening, an output monitoring was carried out in 5 Upazilas involving 114 gardeners (summer gardeners of FY'00). The home-gardening activities have been able to contribute, especially in char areas, in enhancing vegetable intake by the household members. Some of the gardeners were also able to earn some money from the sale of homegrown vegetables. However, there appeared to be a scope for strengthening home-gardening interventions in ten haor areas.

During the reporting quarter, the activities of central nursery in Netrakona by Sabalambi Unnayan Samity (SUS), has continued. They produced another 2,000 saplings of water-tolerant 'koros' and 'mera' trees, in addition to 10,000 saplings produced during the FY2000.

FP&HNE Activities

The necessary ground work for launching the Flood Preparedness and Nutrition Education Program (FP&HNE) activities have been completed during the reporting quarter. The plans for starting FP&HNE sessions for the Local PS, Mothers club and CF members in all the upazilas have been prepared and it is expected that the sessions will be started by the first week of October in 120 villages of all 8 upazilas. Before starting FPHNE activities, FPP carried out a ToT for the newly recruited FPHNE staff and refreshers course for the old staff in September

Arsenic Activities

As a part of follow-up in some of the first year FPP upazilas, there were a few arsenic-related activities in Madan and Mohongonj. As arsenic mitigation measures, 45 Arsenic Removal Bucket (ARB) were distributed in Madan and 30 Arsenic Removal Pitcher (ARP) distributed in Mohongonj upazila. Additionally, arsenic tests for all ARB and ARP were performed twice in the two upazilas. In fact, these were the follow-on activities of FY2000. In Kurigram Sadar, the field staff inspected a total of 93 tube-wells and arsenic tests were done on 65 of these. At the same time, arsenic cards were distributed in 76 villages in pilot area. In Nageswari, another 95 cards were distributed against an equal number of tubewells.

At the same time, a series of awareness sessions on ARB were conducted in both Madan and Mohongonj. Four such sessions were in Madan and 11 sessions in Mohongonj. About 4,000 people in Madan and 3,000 in Mohongonj attended these sessions.

Carried over activities

A few structural interventions of FY'00 could not be accomplished by June 2000. These interventions were carried over for implementation in FY01. The project has prepared an action plan to begin the implementation of the carried over interventions from November 2000.

Partnership activities

During the reporting period, the project signed MOU with five new NGOs for partnerships. The project has also continued its partnership with the previous 4 PNGOs. In total, nine PNGOs are now working in the eight FPP upazilas.

Meanwhile, all the required staff have been recruited for these PNGOs and trained on PLA and other related technical training. The staff also participated in various planning activities along with the FPP staff. All PNGOs have already submitted their Action Plans, detailing the activities associated with the planning phase.

M&E Activities

During July-September, quite a few monitoring and study related activities were initiated and some completed. These include:

- ✓ Baseline Report of 2000.
- ✓ FGD on Knowledge and Practice of Mother's Club and Child Forum members.
- ✓ Diarrhoea Monitoring as a part of Participatory Monitoring and Evaluation.
- ✓ LPS Study: This qualitative study was initiated in September with a view of assessing the effectiveness of LPS. It is expected that the study report will be finalized by the end-October.

In conclusion, this quarter was mostly devoted to all the preparatory activities necessary for launching the next phase project interventions. Participatory as the project nature is, the planning activities have indeed been time-consuming, and obviously not result oriented in quantitative terms. But by the end of September, the project and its partner staff have been fully equipped to launch the next phase project activities in full.

5.0 SHAHAR COMPONENT

INTRODUCTION

The SHAHAR component moved into the implementation phase from the planning during this reporting quarter. The implementation of the soft component was begun and the process for implementation of the hard component was also started. The baseline data collection for the two cities originally selected was completed.

General Activity

New Project area

SHAHAR project area will be expanded in two more cities namely, Mymensingh and Bagerhat (however a careful review is going on for Bagerhat,). Staff recruitment for these new operational areas has been completed and will soon be posted.

Guidelines

The draft environmental guidelines were prepared in purview of the IFSP Environmental Strategies. The draft has been distributed to LGED and USAID for review and comments.

Draft IGA guidelines were developed in conjunction with the Pourashava, PNGOs and other sectors of CARE. The IFSP Senior management is currently reviewing it before finalization.

Draft Health, Hygiene and Nutrition guidelines were developed in collaboration with PNGOs and other sectors of CARE. It is also in process of review before finalization.

A guideline on "Community mobilization and Institutional Strengthening" is in the process of preparation.

Training

Nine training/discussion sessions were organized during the quarter involving Pourashava, PNGOs and project staff. These sessions were; i) Baseline Survey, ii) Gender Analysis and Planning, iii) Computer Training on MS Office 2000, iv) TOT on IGA & Financial Policy, v) IFSP trainers workshop, vi) Workshop on Report Writing, vii) feedback workshop on health guideline, viii) orientation workshop with PNGOs and Pourashava and ix) Infrastructure discussion session.

In addition, there were three (3) sharing meetings with partners on SHAHAR Project Activities planning workshop, Final MOU and IGA guideline sharing workshop, Second Batch MOU signing session.

A total of 349 persons participated in these sessions. Two hundred and four were partner staff and representatives while 145 of were SHAHAR project staff.

Study tour

A total of 16 participants including 4 from different PNGOs, one Chairman, one Female Ward Commissioner, one Chief Executive Officer, one Assistant Engineer from Pourashava, one Executive Engineer from LGED, one Deputy Secretary from LGD, one from USAID, and five from project staff went for a Urban Management Study Tour at Bangkok, Thailand for 7 days in two batches.

M&E Activities

SHAHAR project baseline strategy and methodology were formulated with IFPRI and TS M&E unit following a series of meetings and discussions.

The survey was completed in Jessore and Tongi Pourashavas simultaneously. A multi-disciplinary team comprising SHAHAR project staff, TS M&E staff, IFPRI, PNGOs and an outside consultant were engaged in this survey. The actual data collection was started following a 13-days in-house training for the enumerators. The baseline survey followed a quantitative method with simple random sampling strategy, which covered a total of 1,120 households (563 in Jessore and 557 in Tongi). A team of 62 members comprising 26 PNGO staff, 2 IFPRI staff, 1 consultant and the remainder CARE staff were involved for this survey. Data collection, editing and computerization were running simultaneously at the field office levels. The report will be ready in the next quarter.

Hard Component related activities

Finalization of structural Guideline

The “Structural Guidelines” for the SHAHAR Component of IFSP were finalized during the quarter through a series of meetings with LGED and USAID. This guideline will be followed in conjunction with the “Planing and Implementation General Guidelines”.

Finalization of generic Structural design

The generic design for SHAHAR component has been developed and finalized through a series of meeting with LGED and USAID. The design will be followed during the estimation of schemes

Finalization of New rates

The new rates of 34 items for SHAHAR project were developed and finalized with LGED. These rates were used in estimating the cost of the structure.

Structural funding request

The structure-funding request is in process. It will be completed in October and forwarded to the LGED for issuance of the Government Order (GO)

Soft component related activity

All 14 PNGOs (5 in Jessore and 9 in Tongi) have started their groundwork. They have started their activities in line with MOU.

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Office establishment

PNGOs established their offices including the “Community Resource Center” at community level.

PNGO Activity

All the 14 PNGOs started forming savings groups. Funds were disbursed to PNGOs in two cities(Jessore and Tongi) for supporting IGA during this quarter.

6.0 TECHNICAL SUPPORT

Training Activities

A total of 4,593 including 1,103 female participants were trained under the project during this reporting period. Training was carried out by the project staff and partner organization (GoB/NGOs), with emphasis on training in participatory techniques for local officials, and on technical matters for project staff. Some Examples of training completed during the period are as follows:

Community Based Disaster Management Training: Disaster Management organized one week training course on Union Disaster Management Training for UP officials, School Teachers, Govt. officials, Local Elite’s and PGNO staff. A total of 439 participants including 126 female participants were trained during the reporting period.

Gender Analysis & Planning Workshop: In collaboration with Gender Section and IFSP Training Unit a 2-days workshop was designed and a curriculum developed. A total of 45 IFSP senior level staff were trained.

Environment Activities

During the reporting period (July-September 2000), Environment Unit has accomplished following activities:

Facilitation Support in Implementing Field Level EMT – IV

Environment unit performed a key role in organizing ToT sessions of EMT-IV for senior and mid-level staff of IFSP. Besides the ToT sessions, the unit has also provided facilitation support to the FPP and BUILD components in conducting F/O level EMT-IV for the rest of their staff and PNGOs staff. Field based FPP, LGED and PNGO staff have received this training.

Environmental Assessment of SHAHAR and FPP interventions

The Environment unit provided continuous assistance to the FPP and SHAHAR components in complying with the environmental assessment of the proposed structural interventions. FPP and SHAHAR interventions, which are located in a bounded village/slum, are designed to be assessed through IEE in accordance with IFSP environmental management strategy.

a. Initial Environmental Examination (IEE) of SHAHAR

For the SHAHAR component, the Environment unit has undertaken the responsibility of conducting an IEE on all slums under Uttara F/O. Site-specific IEE (SSIEEs) on each slum to be implemented under Tongi Pourashava was conducted by the unit staff by following environmental guidelines of SHAHAR. All SSIEE reports were prepared and submitted to the project during this period. The preparation of Pourashava based PIEE report is in process.

b. IEE of FPP

The FPP village based IEE of Mohanganj thana was completed with the support of Environment unit-TS. Clustered IEE report for the component by following FPP environmental guidelines

Environmental Impact Monitoring on AS Road using GIS technique

Environment Unit along with GIS and BUILD, is conducting an environmental monitoring pilot study on an AS road using GIS technique. Various socio-economic aspect have been considered for the environmental monitoring

Most of the data for the baseline survey was collected in the last quarter but some important information was also collected during this quarter. The baseline report of this study will be finalized soon

Method for selecting Comparatively Stable Char for FPP

Environment Unit along with GIS unit has developed a method for selecting comparatively stable char in reverie areas to assist the FPP component of the IFSP. Temporal satellite imageries and different types of maps have been analyzed for developing the method. This method has already been tested in the Nageswari Thana under Kurigram District.

Training and Workshop Attended

During this period, one staff of this Unit participated in "Report Writing", training organized by the Training Unit. Another staff from the unit attended the ToT workshop on "Arsenic Problem and Mitigation Options" organized by the mission Institutional Learning team.

M&E unit activities

The major activities performed by the M&E unit are summarized below:

Baseline reports preparation:

The unit assisted all four IFSP components in finalizing their baseline reports through guidance in analysis strategies, editing and proof reading. The reports form an important part of project's management tool and will be used to steer the next phase of project's interventions.

Baseline reports dissemination:

The key findings from the above reports continue to be shared with stakeholders at different levels. This process will continue for the next two quarters in order to provide feedback as well as inform the stakeholders. They also constitute an important management reference tool for project's field staff

Design, Monitoring and Evaluation (D+M&E) Capacity Assessment

The M&E unit conducted five 2-days workshops, (during September and October) one for each component, except BUILD which had 2 (RI and Capacity). A CARE/Atlanta initiated activity for all CARE USA, the assessment is meant to

- i) create an awareness of the importance and roles of staff at all levels in project D+M&E
- ii) document current D+M&E practices
- iii) identify gaps in current D+M&E practices.

Ultimately, ii) and iii) (for all CARE/Bangladesh) will lead to the formulation of the Country Office D+M&E strategy, which in turn will feed into the Country Office Long Range Strategic Plan (COLRSP) which will to be finalized sometimes next year. The final IFSP D+M&E report is under preparation and will be ready by the end of the year (December 31st).

Staff Development

This has continued to be an important activity for staff as part of CARE staff development strategy. Two 2-days in-house training sessions in Statistical Program for Social Scientists (SPSS) were conducted for both field and headquarters M&E staff. A total of 12 staff (out 5 are females) participated in the subject training. In addition, one male staff trained in Monitoring, Evaluation Reporting (MER) pilot software. These training activities have improved the performance of our M&E staff.

Monthly IFSP M&E meetings

The unit has continued with this activity which have seen M&E staff not only now working closely together and sharing their experiences and expertise but also recognizing the integrated programming approach of the IFSP. This has contributed to the continuing effort of eliminating tubularity and enhanced M&E approaches including cross visits.

Cross Projects activities

The unit provided support in field monitoring activities to the urban project (SHAHAR) during its baseline and training through assigning personnel for duration of three person-month.

MIS Unit Activities

In this quarter MIS unit successfully completed the full office network and mailing system setup with Anti-Virus protection and other utilities at Mymensingh field office. 16 users LAN is running at Mymensing F/O. An orientation session for LAN users on Local Area Network, Office Mail, Virus Cleaning and basic trouble shooting was also arranged at Mymensingh F/O.

MIS unit arranged one training course on Office 2000 for IFSP staff and total 16 participants attended in the 5 days long training course. New features are incorporated in IFSP web-site which include utility for Online Automated Work Request system, CBHQ PABX # searching, important counterpart telephone # searching etc Three orientation sessions on IFSP web-site were arranged for IFSP CBHQ staff at FPP, SHAHAR and GIS unit Enhancement has made in the features of existing web-site and some new documents from different components are also incorporated

During this quarter MIS unit was engaged in developing a number of software which include a) Baseline Survey Data Entry Software for SHAHAR project, b) Diagnostic Survey Data Entry Software for BUILD-CAPACITY, c) Funding Request Software for SHAHAR project, d) Tree Plantation Baseline Survey Data Entry Software for BUILD. Modifications have also been made on Final Status and Funding Request software for FPP project interventions and BUILD AS Roads

MIS unit staff were busy with a big number of software and hardware trouble shooting both at CBHQ and field offices like Jessore, Kushtia, Narail, Rangpur, Nilphamary, Bogra and Mymensingh field offices

GIS Database Development

The second phase of the DGPS survey is now almost over with the survey completed in 103 of 114 upazilas. The shortfall has been due to the inability of LGED to mobilize planned manpower. The processing of the surveyed data has been completed. The final checking of the developed GIS database is now in progress. It is hoped that all the DGPS-II data will be handed over to LGED by the end of December 2000.

Distribution of upazila road map to the CARE field offices was completed in the first week of July. Ninety-seven upazila maps of 14 districts have so far been distributed. All these upazilas are in the existing BUILD working area. The GIS unit now has the GIS road database ready for more than 200 upazilas.

Progress of the third phase DGPS survey is satisfactory. The first part of DGPS-III has already been done. The unit will soon start to process these data. In the first part of DGPS-III, thirty-four Upazilas were surveyed. Second part of this survey will be started from October 2000 and it will continue up to June 2001.

After successful completion of the third phase, the created database will cover R1 and above road network data for the whole country. It has been planned to complete the DGPS-III GIS road database by the end of December 2001.

GPS survey of R1/41 road of Dewanganj upazila under Jamalpur district was surveyed using GPS for environmental impact monitoring on AS road development.

Upazila risk map preparation for DMP was started during this period. To conduct this work smoothly two staffs were hired as per regular recruiting process. They were selected through a written and viva examination. After joining they were given initial training and basic understanding of the work. Now they are working in the project. Their work is very satisfactory.

Image Analysis

To develop a methodology for Stable char selection, the satellite imagery of the Nageswari thana has been classified. Chars, water bodies, Rivers, settlements has been extracted from the imagery to find out the present situation of the area. Landsat TM of satellite data was used for this purpose.

Further, the Landsat TM satellite imagery of the year 97 and 99 of Jamuna river had been classified and overlaid to compare and get the river erosion trend for this period. The result was used to identify the stable char lands for FPP intervention. Incorporating with other facts, a mouza-wise ranking has been done considering the stability of char lands in the Jamuna river area. The final report describing the stable chars, selection methodology, and with final ranking of mouzas has been submitted to FPP. The brief description of chars of the project area was also included in the report.

Training

Three days (25th - 27th July) ArcView Training was Organized for the BUILD field office staff. Five staffs from five field offices and one from CBHQ participated in this training program. After the completion of the training the respective field offices were given a copy of the software and a data package which consists of the new version of ArcView, Road and administrative data.

User Service

The chores of supplying map and data to various components of CARE continues with greater intensity. Users, from different projects, within CARE and outside CARE requested to prepare outputs as maps to represent their data using their information. Total 104 maps were produces upon request of IFSP component and other projects of CARE Bangladesh

Table : Progress Towards Achieving Program Purpose

Impact and Effect Indicators	Baseline	LOP ³ Target	This Year (2000)		
			Target	Actual	% of Achievement
Component 1: BUILD					
Impact Level Indicator					
1. % change in income for vulnerable households (Destitute women ⁴ hired as a care-take for roadside tree plantation)	TBD ⁵	5%			
Effect Level Indicators					
2. % increase in freight traffic volume - Freight (Tk/km/month) - Passenger (person/km/month)	20,415 359	+130%* +110%*			
3. % decrease in transport cost Passenger (Tk./Person/km) - Freight (Tk/km/month) - Passenger(Tk/person/km)	32.19 2 14	-50%* -65%*			
4. % change of UP budget allocation for local development activities	TBD	+25%			
5. % change in number of UPs that have formulated development plans	TBD	+100%			
6. % change in number of vulnerable groups being benefited by UP development plans	TBD	TBD			
Component 2: FPP					
Impact Level Indicator					
1. % change in nutritional status for children <5 years - Stunting - Wasting	81 6% 15 9%	-30%			
2. % change in assets loss during annual floods	TBD	TBD			

³ Life of the Project

⁴ Baseline survey on caretaker (destitute women) of tree plantation project is currently under way

⁵ TBD –To be determined

* Not realistic needs to be reviewed

Impact and Effect Indicators	Baseline	LOP Target	This Year (2000)		
			Target	Actual	% of Achievement
<i>Effect Level Indicators</i>					
3. % change in decreased expenditure on erosion protection	TBD	TBD			
4. % change in population with appropriate hand washing practice	66.6%	TBD			
5. % change in households consuming fruits and vegetable	TBD	TBD			
6. % change in number of PNGOs implementing flood proofing activities	TBD	TBD			
7. # of communities, UPs and PNGOs maintaining project initiated activities	TBD	TBD			
Component 3: DMP					
<i>Impact Level Indicator</i>					
1. % change in post disaster ⁶ distress sales	TBD	TBD			
<i>Effect Level Indicators</i>					
2. % change in number of trained partner staff on-site within 72 hours of disaster ⁷	TBD	TBD			
3. % change in number of PNGOs that have developed or update contingency plans	18	25			

⁶ Post disaster activities, this information will be obtained soon after a disaster has happened.

⁷ Subject to a disaster occurring. This information will be obtained soon after a disaster has happened.

Component 4: SHAHAR					
Impact Level Indicator					
1. % change in nutritional status of children <5 years - Stunting - Wasting	<u>Stunted</u> Jessore: 36% Tongi : 45% <u>Wasted</u> Jessore: 16% Tongi : 20%	-3%	0	0	0
2. % change in diarrhoeal episodes per month per children (children under 5 years)	Jessore: 29% ⁸ Tongi : 42%	-40%	0	0	0
Effect Level Indicators					
3. % change in population with appropriate hand washing ⁹ practice	<u>Adult</u> Jessore: 50.7% Tongi : 58.3% <u>Children</u> Jessore: 5.2% Tongi : 6%	+ 25%	0	0	0
4. % change in household using functioning latrines ¹⁰	Jessore: 39% Tongi : 15%	TBD	0	0	0
5. % increase in number of vulnerable household participating in Community Resource Management Committees	0	6/city*	0	0	0
6. % change in number of PNGOs implementing urban community activities	0	600/month/ city*	0	0	0

⁸ Through 30 days recall period the baseline survey estimated the said percentage of children had diarrhea at least once.

⁹ Appropriate hand-washing leads to wash hand after defecation by soap or ash.

¹⁰ Functioning latrine means durable water sealed latrine.

* Not realistic needs to be reviewed

Table : Progress Towards Achieving Program Output

Particulars of output	Baseline	LOP Target	This Year (2000)		
			Target	Actual	% of Achievement
Component 1: BUILD					
1. # length in linear kms low cost Hardtop Roads constructed (AS road)	0	1250 Km	375 Km ¹¹	323 Km	86 1%
2. # of bridge and culvert construction	0	450	247	244	98%
3. # of trees planted	0	800,000	268,288 ¹²	262,887	136%
4. # length in linear km roads tree planted	0	1000 Km	267	364	98%
5. Creation of employment for # of women as caretaker	0	1,067	360	357	99.2%
6. # of union under capacity building	0	150	50	50	100%
Component 2: FPP					
1. # of FP villages covered	0	1,025	75	75	100%
2. # of household with raised Homestead	0	33,000	1,605	1,377	85 8%
3. # of School, Social Institute, Community Pace Raised	0	2,200	38	30	78 9%
4. # of tube-wells raised above of the flood level	0	6,325	435	359	82 5%
5 # of latrine constructed	0	7,050	241	236	97 9%
6 # of Mothers' Club formed	0	1,025	75	75	100%
7 # of household with home gardening	0	41,000	1,473	1,294	87.8
8 # slope protection and village extension	0	No specific numbers	12	8	66.7%

¹¹ 323 KMs road selected for FY 2000; construction work in progress

¹² Plantation has started in late June 2000

Particulars of output	Baseline	LOP Target	This Year (2000)		
			Target	Actual	% of Achievement
Component 3: DMP					
1. # of upazilas under Disaster Response Contingency Plan	0	65	24	8	33.3%
2. # of PVO/PNGO in partnership	0	24	18	23	127%
3. Establishment of Network of PNOGs	0	1	1	1	100%
Component 4: SHAHAR					
1. # of municipalities under project intervention (Revised from 9 cities to 4 cities)	0	4	2 ¹³	2	100%
2. CARE-IFPRI ¹⁴ Action Research collaboration	0	4	2	2 ¹⁵	100%
3. # of PVO/PNGO in partnership project	0	24	-	13	-
4. # of Mother Child Group formed	0	1 per community	0	0	0
9. # of tubewell installed	0	TBD ¹⁶	0	0	0
10. # of public toilet complex constructed	0	TBD	0	0	0
11. # of latrine constructed	0	TBD	0	0	0
5. # length in linear Km of brick footpath installed	0	TBD	0	0	0
6. # length in linear Km of drains improved	0	TBD	0	0	0

¹³ Process planning only for 2 cities

¹⁴ IFPRI- International Food Policy Research Institute

¹⁵ IFPRI begun their research study in two cities – recurrent activities till the end of project

¹⁶ TBD – To be determined

Training for IFSP all components					
Particulars of output	Baseline	LOP Target	This Year (2000)		
			Target	Actual	% of Achievement
Participant Training (GOB/CARE/PNGO)					
# of personnel					
Overseas Training	0	26 person months	-	18.76 pm	-
- CARE	0	100 person months	-	17.33 pm	-
- GOB/Partner			-		-
In-country	0	5,000*	-	2,674	-
- CARE	0	31,000*		14,223	
- GOB/Partner					

* Estimated figure

Table : Progress Towards Reaching Project Mile stones

The following table lists the milestones and describes their status for 1st Quarter (July-September), FY 2001.

MILESTONES	STATUS
PAA 2001 review	PAA reviewed and approved
Monetization of 116,000 MTs of PL480 Title II wheat	Sales proceed received in August 2000
Call Forward for AER FY 2001	Call Forward made and approved by USAID/D, USAID/W, FFP/W. The shipment of 112,480 M/T Title II wheat will arrive in Bangladesh on January 2001
BUILD Component	
Selection of roads for rest of the life of Project	Completed
Two-stage environmental reviews of each proposed alignment	Completed for FY 2001
Construction of 323 Kms of FY 2000 AS roads	250 Kms complete and remaining is due to complete by January 2001
Selection and funding of tree plantation schemes	Completed
Baseline survey for Capacity Building component	Completed
Baseline survey for Road Improvement component	Completed
Disaster management Component	
Baseline Survey	Completed and report available
Finalizing of Log Frame	Completed
Flood preparedness and monitoring	On going
Reactive union, Upzila & District Disaster Management committees	On going
MOU among 25 partners	Signed
Flood Proofing Component	
Implementation of structural and non-structural interventions	On going
Report on baseline survey	Completed and report is under process
SHAHAR	
Report on baseline survey for two cities	Draft report issued. Final will be available soon.
Finalizing of planning and Implementation general guidelines	Completed
MOU among implementing partners	Signed
IFRI sub-grant	Finalized & completed
Structural needs assessment in two cities	Completed
Technical Support Unit	
IFSP M & E Plan	Completed
ToT on Environmental Management Training (EMT) - IV	Completed
Training of IFSP and counterpart	4593 participants including 1,103 female were trained
DGPS	Second phase completed. Third phase on going and expected to complete by December 2001.

CARE-BANGLADESH

Annex-B

INTEGRATED FOOD SECURITY PROGRAM

QUARTERLY REPORT ON HOST COUNTRY CONTRIBUTION

Country: Bangladesh

Fiscal Year: 2001

Reporting Quarter: July'00 - September'00

All figures in US \$

TYPES OF CONTRIBUTIONS	TOTAL CONTRIBUTION FY 2000-2004 (Projected) *	CURRENT FY (2001) OBLIGATION (Projected)	CUMULATIVE CONTRIBUTION UPTO PREVIOUS QUARTER (Actual)	REPORTING QUARTER CONTRIBUTION (Actual)	CUMULATIVE CONTRIBUTION TO DATE (Actual)	% OF CONTRIBUTION TO DATE
	A	B	C	D	(C+D)=E	(E/A)X100=F
1. GOB Grant for CARE operation(i)	3,425,111	774,311	821,558	733,740	1,555,298	45.41
2. GOB Grant for LGED's project implementation	1,040,706	215,686	200,878	204,385	405,263	38.94
3. BDG Grant for project maintenance	5,604,498	1,373,856	1,251,219	0	1,251,219	22.33
4. GOB Grant for VAT/TAX	2,352,375	1,262,250	165,011	0	165,011	7.01
TOTAL:	12,422,690	3,626,103	2,438,666	938,125	3,376,791	27.18

* Original projection at the beginning of the project
Go of GOB is attached:
(i) Upazila-2/CARE-6/99/310/1(4) dated 20/08/2000

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CARE-BANGLADESH

HOST COUNTRY CONTRIBUTION BY FISCAL YEAR FOR IFSP

DETAILED BREAKDOWN OF PROJECTION
FY 2000-2004

All Figures in USD

TYPES OF CONTRIBUTION	FY-2000	FY-2001	FY-2002	FY-2003	FY-2004	TOTAL IN USD
	A	B	C	D	E	F=(A+B+C+D+E)
1. GOB Grant for CARE operation	851,906	774,311	926,774	501,576	370,544	3,425,111
2. GOB Grant for LGED's project implementation	224,490	215,686	207,547	200,000	192,982	1,040,706
3. GOB Grant for project maintenance	1,308,868	1,373,856	1,063,947	1,309,451	548,376	5,604,498
4. GOB Grant for VAT/TAX	516,375	1,262,250	459,000	114,750	-	2,352,375
GRAND TOTAL	2,901,638	3,626,104	2,657,268	2,125,777	1,111,903	12,422,690

Note: Ref. GOB/CARE agreement page:15

Attachment 2 of Annex-B

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
স্থানীয় সরকার, পল্লী উন্নয়ন ও সমবায় মন্ত্রণালয়
স্থানীয় সরকার বিভাগ
উপজেলা-২ শাখা

স্মারক নং- উপজেলা-২/কেয়ার-৬/৯৯/

তারিখঃ ২০/০৮/২০০০ ইং

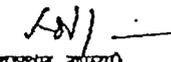
- প্রেরক : সম্পদ বড়ুয়া
সিনিয়র সহকারী সচিব
- প্রাপক : প্রধান হিসাব রক্ষণ অফিসার
স্থানীয় সরকার, পল্লী উন্নয়ন ও সমবায় মন্ত্রণালয়
স্থানীয় সরকার বিভাগ
শাহজালাল কমপ্লেক্স লিড
৮০/এ, সিকেশুরী সাবুল্লার রোড, মালিবাগ, ঢাকা।
- বিষয় : সমন্বিত খাদ্য নিরাপত্তা কর্মসূচী (আইএফএসপি) প্রকল্পের বিদেশী সংস্থার জন্য অনুদান
বাবদ ২০০০-২০০১ অর্থ বছরে কেয়ারের স্থানীয় খরচ মেটানোর জন্য কেয়ার বাংলাদেশের
অনুবন্ধে ৫.০৪.৮৯.৮৮৫/- টাকা অবমুক্তি প্রসঙ্গে।

উপরোক্ত বিষয় প্রসঙ্গে নিম্নসাক্ষরকারী নির্দেশিত হয়ে সমন্বিত খাদ্য নিরাপত্তা কর্মসূচী (আইএফএসপি) প্রকল্পের কেয়ার এর স্থানীয় ব্যয় মেটানোর জন্য কেয়ার-বাংলাদেশ এর অনুবন্ধে ৫.০৪.৮৯.৮৮৫/- (পাঁচ কোটি চার লক্ষ উনসত্ত্বই হাজার আটশত পচাশি) টাকা সরকারী অনুদান হিসাবে ছাড়করণে সরকারী মঞ্জুরী জ্ঞাপন করছি।

২। এ খরচ ২০০০-২০০১ অর্থ বছরের মঞ্জুরী নং ২৭, ৩৭ স্থানীয় সরকার বিভাগ, ৩৭৩১ স্থানীয় সরকার প্রকৌশল অধিদপ্তর ০০০৭ সমন্বিত খাদ্য নিরাপত্তা কর্মসূচী, ৫৯০০ সাহায্য মঞ্জুরী, ৫৯০৩ বেতন বাবদ সাহায্যতা খাতে রক্ষিত ৫.০৫.০০.০০০/- (পাঁচ কোটি পঁচ লক্ষ) টাকা হতে মেটানো হবে।

৩। কেয়ার-বাংলাদেশ ঢাকা এর কার্মি ডাইরেক্টর প্রধান হিসাব রক্ষণ কর্মকর্তা, স্থানীয় সরকার, পল্লী উন্নয়ন ও সমবায় মন্ত্রণালয় এর বরাবরে কিল শেপের মাধ্যমে মঞ্জুরীকৃত অর্থের চেক গ্রহন করবেন।

আপনার অনুমতি

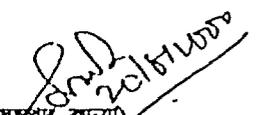

(সম্পদ বড়ুয়া)
সিনিয়র সহকারী সচিব

নং- উপজেলা-২/কেয়ার-৬/৯৯/ ০২০/১(৪)

তারিখঃ ২০/০৮/২০০০ ইং

সদয় অবগতি ও প্রয়োজনীয় ব্যবস্থা গ্রহণের জন্য অনুলিপি প্রেরণ করা হলঃ-

- ১। সচিব, অর্থ বিভাগ, অর্থ মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
২। প্রধান প্রকৌশলী, স্থানীয় সরকার প্রকৌশল অধিদপ্তর, আশাশুনি ১৩ ঢাকা।
৩। প্রোগ্রাম কো-অর্ডিনেটর, আইএফএসপি, কেয়ার-বাংলাদেশ, বাড়ী নং ৬৬, রোড নং ৭/এ ধানমন্ডি, ঢাকা।
৪। কার্মি ডাইরেক্টর, কেয়ার-বাংলাদেশ, বাড়ী নং ৬৬, রোড নং ৭/এ ধানমন্ডি, আ/এ, ঢাকা


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সিনিয়র সহকারী সচিব
ফোন # ৮৬২৩০৫৮