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**CATHOLIC NEAR EAST WELFARE ASSOCIATION**

**PONTIFICAL MISSION - BEIRUT**

**RECONSTRUCTION AND EXPANDED ECONOMIC OPPORTUNITY**

**RURAL DEVELOPMENT IN CLUSTERS**

**USAID GRANT NO HNE-A-0097-00068-00**

***Covering the Period***  
**October 1, 1998 - September 30, 1999**

**October 1999**

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## **I- Background**

Since 1993 and through the United States Agency for International Development (USAID) program, CNEWA / PMP has been concentrating its work in the displaced villages located in the areas of Chouf, Aley and Baabda as well as in the rural areas of Akkar and Dinniyeh

The villages of displaced people were chosen according to their needs and the number of actual returnees or those who showed a willingness to return to their village. The rural areas designated are regions where the government is not working to a great extent even though the population has a large number of needs. The enthusiasm of the people is very high because they did not expect anyone to help them when their demands were so great. The local committees formed in those areas play an important role in each stage of each project.

The aim of the project is to help people develop in their village through projects that target physical and social infrastructure, income generating activities that are environmentally sound and include civic participation. Projects that are considered are those that reach the greatest number of people in the village. If a project shows potential for high impact, it is studied, accepted, planned and executed in coordination with the local committees.

At the conclusion of the grant, the inhabitants will be able to continue without the help of CNEWA / PMP and therefore guarantee the sustainability of the projects.

## **II- General Overview of activities**

From October 1, 1997 till March 31, 1999 CNEWA / PMP achieved the following

*Physical Infrastructure* 2,683.6 hectares were cultivated / irrigated / improved or accessed as follows

- 1 241.1 hectares were brought under irrigation
- 2 1,025.3 hectares had their irrigation networks improved
- 3 1,307.2 hectares were accessed
- 4 110 hectares were reclaimed or terraced

*Social Infrastructure* 18,701 families accessed new / improved social infrastructure as follows

- 1 600 families accessed improved potable water
- 2 7,360 families accessed rehabilitated / new sewer systems
- 3 1,300 families were served by rehabilitated clinics
- 4 1,889 families were served by rehabilitated / expanded schools
- 5 4,000 families had available to them new / rehabilitated community centers
- 6 7,152 families had access to protected roads

*Income Generating Projects* 3,691 families accessed expanded economic opportunities as follows

- 1 308 families accessed training opportunities
- 2 3,383 families accessed input, know-how in the market place

*Environmental Projects* 2 villages implemented environmental management plans as follows

- 1 One village restored part of its green cover
- 2 One village implemented a wastewater treatment plant

From April 1, 1999 till September 30, 1999 CNEWA / PMP achieved the following

- 300 7 hectares had their irrigation network improved
- 3,125 families accessed new / improved social infrastructure as follows
  - 1 1,715 families accessed improved potable water
  - 2 800 families accessed rehabilitated / new sewer systems
  - 3 260 families were served by rehabilitated clinics
  - 4 350 families were served by rehabilitated / expanded schools
- 25 families accessed expanded economic opportunities by access to training
- One village implemented a wastewater treatment plant

From October 1, 1998 till September 30, 1999, 34 projects have been completed, 8 projects have been initiated and 19 projects are under study in 26 villages

The total amount allocated for these projects was US \$ 1,797,023 out of which CNEWA / PMP's disbursement of USAID funds was US \$ 1,222,712 92 and local contribution was US \$ 513,817

### **III- Report Narrative**

#### ***A- Physical Infrastructure***

From October 1, 1998 till September 30, 1999, 8 projects were prepared, 1 project initiated and 11 completed in 15 villages CNEWA/PMP's contribution with USAID funds was US \$ 194,240 and local participation was US \$ 109,755 thus the total amount financing projects was US \$ 303,995

The physical infrastructure projects initiated during this period are as follows

- 1 Laying 1,900m of new irrigation pipes and 1,320m of canals, thus bringing under irrigation 41 hectares at a total cost of US \$ 52,790
- 2 Rehabilitation of 2,390m of irrigation canals and 3 irrigation sources, thus improving the irrigation of 349 7 hectares at a total cost of US \$ 50,700
- 3 Construction and rehabilitation of 12,000m of agricultural roads accessing 155 2

hectares at a total cost of US \$ 200,505

### Achievements

The same source of irrigation water between two villages could be a problem. The villages of Bireh and Wadi El Sit have the same irrigation water with the water going in the past to Bireh first. Because of the irrigation project, the water was divided at the source and therefore the conflict was avoided between the two villages.

### Problems Encountered

- 1 Due to the big delay (in the payments) of the Ministry of Displaced, only four households returned to the Chwalik village. Therefore, it is very difficult to work in such village because none of the projects is cost effective.
- 2 The displaced people are more interested in social projects (such as schools, dispensaries, etc.) rather than in physical infrastructure. Agriculture is considered as a second income, their priorities are different from those of the rural areas of Akkar and Dinniyeh especially in the areas of Aley and Baabda where most villages relied in the past on summer activities and tourism.
- 3 Agricultural roads are well studied and planned. The execution is done, in some projects, over two years: the excavation is completed the first year as well as obvious concrete work, the second year, following the winter season, additional necessary concrete work is done in order to protect the road from any damage.

### Success Stories

#### *Bireh Agricultural Road*

In El Bireh village, agriculture represents a major source of income for more than 60% of the inhabitants and 90% are involved in a way or another in agriculture. The major problem faced by the farmers is the access to the agricultural lands.

Prior to displacement, the lands were reclaimed and cultivated and the inhabitants worked with traditional methods (donkeys, cow ploughing). At present, these methods are not available anymore, therefore, agricultural roads are considered a priority for the village. The crops are mainly figs, grapes, and olives in the rainfed land and fruit trees and vegetables in the irrigated ones. The village committee submitted a request to CNEWA / PMP asking for the excavation of 5kms of agricultural land which will serve 350 families representing 80% of the total population and giving access to more than 60 hectares of land.

The construction of this agricultural road has many advantages:

- 1 It facilitates the access to the agricultural land,
- 2 It increases the crop production with ease of transportation,
- 3 It allows the cultivation of the whole area.

The excavation of the road represented the first part of the project. The amount allocated by CNEWA / PMP with USAID funds for the excavation of 5kms was US \$ 47,505. The inhabitants participated in an amount of US \$ 5,000 for the excavation of one extra km and an amount of US \$ 17,000 for the cost of the land.

The second part of the project consists of the rehabilitation of the road by the construction of retaining walls and irrigation canals. This part is very important for the sustainability and the viability of the project.

### ***B- Social Infrastructure***

From October 1, 1998 till September 30, 1999, 8 projects were prepared, 6 projects initiated and 11 completed in 14 villages. The total amount allocated for projects was US \$ 872,212 of which CNEWA/PMP's contribution with USAID funds was US \$ 535,202 and the local contribution amounted to US \$ 337,010.

The social infrastructure projects initiated during this period are as follows:

- 1 Rehabilitation of 1 potable water network, 1 potable water source, 1 potable water pump and equipping 1 artesian well benefiting 1,865 families at a total cost of US \$ 312,964
- 2 Construction of 1 sewer tank and laying 1,800m of sewer pipes benefiting 800 families at a total cost of US \$ 101,750
- 3 Construction of 12 classrooms, rehabilitation of 2 schools and 1 playground, construction of 140m of safety wall for a public school and construction of 1 public school benefiting 1,198 students at a total cost of US \$ 340,305
- 4 Construction of 1,874m of wastewater canals and 112m of retaining walls serving 2,067 families at a total cost of US \$ 75,472
- 5 Construction of 1 clinic benefiting 260 families at a total cost of US \$ 41,721

### Achievements

- 1 The rehabilitation and /or extension of the schools represents an important achievement in villages where the Ministry of Education is not exerting great efforts. In Akkar area, CNEWA / PMP responded to the urgent need for building public schools and extending them.
- 2 In the displacement areas, potable water projects were facilitated by the Water Authorities who helped the committee by providing them with permits and plans. There is good coordination established among the Water Authorities, the local committees and CNEWA / PMP.

### Problems Encountered

- 1 The monopoly of religious structures on the life of the inhabitants affects many the projects that are either delayed or completely stopped as happened in Bmikkine and Chbanieh.

- 2 Due to internal problems, work in some villages is very much affected and in some instances has not even started, as in the Chourit village
- 3 In some villages of the displaced area, people from different confessions would not agree to share the same dispensary This happened in Kirnayel and Deir El Harf

### Success Stories

#### *Kirnayel School*

Kirnayel is a mixed village located in Baabda area, 30kms away from Beirut at an altitude ranging between 800 and 1,200m above sea level

In 1983, the Christians – representing only 35% of the population – were displaced from their village In 1994, as the political situation improved they returned and started rehabilitating their homes and village

Nowadays, there are only two schools in Kirnayel one is a public complementary school and the other is a private school The public complementary school serves 300 students coming from 200 families 56% of the students are from Kirnayel, 23% are from Kfar Selwan while the remaining ones are from Arsoun, Ras El Metn, Bzebdine, Mtein, Bsalima, Falougha, Khraibeh and Chbanieh

Following a request from the village committee to build additional classrooms and a covered playground, the work started in November 1998 and was completed in April 1999 The total cost of the project was US \$ 84,840 out of which CNEWA / PMP with USAID funds contributed US \$ 45,340 and the local contribution was US \$ 39,500 The number of students has increased by 77% from the academic year 1998 to the academic year 1999

#### *Markibta Dispensary*

The village of Markibta is located in Dennyeh, North Lebanon The village has a small dispensary located in the basement of a house donated by one of the local inhabitants Although the place is small and not very well equipped the people always tried to make the best out of it Through the years, the dispensary served not only the people of Markibta but also six neighboring villages The services of this clinic include regular vaccination campaigns in which about 450 children are vaccinated, consultations provided by four specialized doctors, preventive health care, and first aid assistance including medications All services are provided for a very minimal fee Many times over the years the dispensary received letters of commendation from the ministry of health

Even though the dispensary is well managed and provides much needed assistance, the location of the dispensary in a basement is unhealthy In addition the owner needed the place for private use and cannot offer it forever With the help and collaboration of Pontifical Mission under the USAID grant, the local community started the construction of a new dispensary, of which 75% of the cost is funded by the grant, while the land and the remaining 25% were covered by the people

The construction started in July 1999 and will be completed and ready to function in September 1999. The new dispensary will provide more specialized assistance to a larger number of villages in the whole Dennyeh cluster, and as always for a very minimal fee.

### *C- Income Generating Activities*

From October 1, 1998 till September 30, 1999, 2 projects were prepared, 1 project initiated and 11 completed in 12 villages at a total cost of US \$ 205,788 out of which CNEWA / PMP's contribution with USAID funds was US \$ 129,847 and the local participation was US \$ 75,941.

The income generating activities initiated during this period are the following:

- 1 Purchase of equipment for 1 workshop and rehabilitation of 2 workshops for women, benefiting 146 families in the amount of US \$ 70,264
- 2 Purchase of 6,500kg of wheat and corn and 64,278 seedlings benefiting 842 families in the amount of US \$ 135,524

### Achievements

- 1 Income generating projects help in many cases to bring together different confessions living in one village for example, in the village of Falougha where there are Christian and Druze in the women league
- 2 In Kobayat and Majd El Meouch, because of the income generating activities begun last year, new requests have been addressed to complement those activities. These include an olive press in Kobayat and a workshop for women in Majd El Meouch in order to market their products
- 3 The participation of women in committees is essential, as they play a key role in the family and the community. Income-generating projects are always wanted by women especially those who live in areas near the capital.

### Problems Encountered

- 1 It is always a problem to do an income-generating project in a village where there is no organization to deal with. People are usually disorganized and a major problem is one of management.
- 2 The success of an income-generating project depends to a great extent on the marketing of the products. That issue must be addressed while preparing for an income-generating project.

### Success Stories

#### *Falougha Workshop for Women*

Falougha village is located in Baabda, at an average of 1,250m. Before the displacement in 1982, 1,500 families inhabited the village. 700 homes were seriously damaged and 23

others were totally ruined. After the long period of hostilities, 850 families returned and are permanently resettled.

In 1991, a group of women from the village decided to create a league. Those women contacted the Ministry of Social Affairs and managed to conduct training sessions in coordination with the Ministry. Those sessions were conducted in one of the women's houses. The activity of the women has progressed these eight years. They have already completed training sessions in typing, sewing, embroidery and knitting.

The women's league counts approximately 80 women from different villages in the Metn area of different confessions. Groups of 30 women are formed to attend a training session or to work together. To date they have around 120 participants (some have had a training in more than one area of specialty).

The religious Druze leadership provided the women with a 200m<sup>2</sup> area to be used as a workshop.

In November 1998, CNEWA / PMP representative received a request from the women league to help them in the finishing work of the workshop. In January 1999, the work started and was completed in June 1999.

The total cost of the project was US \$ 24,587 out of which US \$ 16,587 was paid by CNEWA / PMP with USAID funds. The women's league shared in the project by paying US \$ 8,000 for additional work in the workshop.

#### *Korhaya Seedlings*

Korhaya is a remote village in the Dennyeh cluster, North Lebanon. The local inhabitants of the village have always depended on agriculture as the main source of income. During the last decades, the population grew rapidly while the water supply became very scarce. Most of the fruit trees dried up due to the lack of proper irrigation which obliged most of the farmers to turn to other sources of income such as illegal logging and the production of coal.

Under the USAID grant, Pontifical Mission constructed more than 2,600m of irrigation canals which constitute almost all the primary and secondary irrigation networks in the village. Consequently the water reached the fields without any loss along the way. After providing enough irrigation water CNEWA / PMP supplied eighty-seven families with 5,700 citrus and fruit trees. The trees are expected to start bearing fruit by next year.

The total cost of the project was US \$ 15,083 out of which CNEWA / PMP with USAID funds helped with 81% of the amount and the remaining 19% were covered by the farmers as the cost of planting the trees.

Now that the farmers are able to irrigate more often, they are depending more and more on agriculture and quitting the illegal logging and coal production. Next year, almost all of the

farmers will increase their income, which will help them cultivate more land

#### *D- Civic Literacy and Participation*

From October 1, 1998 till September 30, 1999, CNEWA / PMP struggled in order to work in coordination with village committees to help them become independent, and able to make decisions. Self-reliance remains a major key for success.

#### Achievements

- 1 Encouragement of training and educational programs enables the refugees to readapt through newly acquired skills including literacy and to pursue higher education.
- 2 Civic participation of people is enhanced by their belonging to a committee. The committee is stronger when members are self-selected. This is what is taking place in most committees selected for participation by CNEWA / PMP.

#### Problems Encountered

- 1 In some villages, for example Falougha, the coordination between the village committee and the Water Authority is quite impossible. The village committee would rather drop a project than ask for legal papers from the Authority.
- 2 In some villages, for example Baissour, conflicts are growing between the head of the municipality and the village committee. The head of the municipality prefers a decrease in the role of the committee since he represents the only legal power in the village.

#### Success Stories

##### *Dmit Artesian Well*

Pontifical Mission received a request from Dmit village committee explaining their pressing concern over the serious lack of potable water in the village. Before wartime, Dmit and Serjbal had access to potable water from the Barouk source but since they were located at the end of the main distribution network, the two villages suffered from water shortage. This problem increased incrementally during wartime especially since part of the water was given to Iklm El Kharroub.

At present, the 460 families in Dmit and the 250 families in Serjbal have access to potable water and use water only 5 hours a day with a flow of 150m<sup>3</sup>/day. The need for water is estimated at least at 120 liters/person or 600 liters/family of five. In addition a small-scale domestic agriculture program (flowers, vegetables, plants etc ) requires additional quantities of water. In order to fill the gap, the families depended on the only means available, water cisterns, where every 1,000-liter is purchased at \$ 15 with an average of 2 cisterns/family/week.

The municipality of DMIT with the coordination of the Ministry of Hydraulic and Electrical Resources prepared a geological study of under ground water in that area and according to the study, water was found at a depth of 235 meters and with a flow ranging between 1,000 to 1,500m<sup>3</sup>/day But the altitude between the location of the proposed artesian well and the existing water reservoir and the network is 357 meters with a lateral distance of 3,500 meters

This project is a typical project as far as coordination is concerned, between local committees and municipalities on the one side and the government such as the Ministry of Hydraulic and Electrical Resources and the Public Water Authority "Al Barouk" on the other

The total cost of the project is estimated at US \$ 255,448 out of which US \$ 45,000 will be paid by the inhabitants and the remaining cost represents a joint project between Creative Associates and CNEWA / PMP

#### *Wadi El Sit – El Bireh Irrigation Project*

Wadi El Sit and Bireh are two neighboring villages in Chouf benefiting from the same source of irrigation water with different shares, 10 liters/seconds for Bireh and 23 liters/seconds for Wadi El Sit

The problem occurred in 1993 after the return of displaced families when the farmers of Wadi El Sit started complaining about their smaller share

The water is transported from the main source to the tunnel with pipes and then it flows in the 110 meters tunnel where a small dam was constructed with two 4" inches outlets for Wadi El Sit and one 6" inches outlet for Bireh

Experience showed a great deal of ineffectiveness in distributing fairly the water between the two villages

In order to resolve the conflict, CNEWA / PMP constructed a new dam at the internal end of the tunnel with two separate canals and extended the outlets inside the tunnel by installing three parallel lines of pipes starting with 6" inches distributing each share separately to each village

With this project, CNEWA / PMP helped the farmers of the two villages to have their fair share of irrigation water

#### *E- Environmental Protection*

From October 1, 1998 till September 30, 1999, 1 project was prepared, 1 project initiated and 1 completed in 3 villages CNEWA / PMP increased environmental protection in two villages, by planting in the first one 4,385 forestry trees and constructing in the other a

sewer system at a total cost of US \$ 70,739

### Achievements

- 1 People are very enthusiastic and concerned about environmental issues. They are unaccustomed to receiving help with such projects especially from the government.

### Problems Encountered

- 1 It is very difficult for municipalities to control the pollution in a village. One example is the issue of oil from garages that is diverted into a sewage treatment plant. It is easy to forbid something but very difficult to put the decision into effect.
- 2 Due to the high cost of the terraces and the neglect on the part of the government, there is serious degradation of terraced land, which has implications on the state of the soil and the scale of soil erosion from the mountains.

### Success Stories

#### *Andket Sewage Treatment Plant*

All over the country, the sewage is collected in two ways: sewage pits or sewage pipes causing mixture of sewage with potable and irrigation water.

Following a request from the village committee of Andket concerning the sewage problem, CNEWA / PMP agreed to help them with this problem and invited the committee to visit the completed project of Markibta. The visual examination of the clean water increased the enthusiasm of the villagers. The idea was then to construct a sewer treatment plant in Andket that would benefit 800 families and solve the pollution problem.

The municipality decided to cover US \$ 50,000 that represents the cost of laborers while CNEWA / PMP will cover the remaining amount of US \$ 115,000 with USAID funds (electro-mechanical work). The Andket project is considered as a pilot project. The water at the outlet will be used for irrigation giving a basic oxygen demand (BOD) less or equal to 20 mg/l. It will convince the other committees formed in the Akkar area of treating and coordinating together in the aim of protecting the environment.

#### *Himana Sewage Treatment Plant*

Himana is the largest village in the upper Metn, Baabda district. It is considered the social, educational, medical and market center of 20 villages in the area. The village is a mixed community with the majority being Christians. All kinds of administrative and social institutions exist in Himana and efficiently work in complete coordination. The major source of income is based on tourism (summerhouses) and related employment. The population of Himana is 2,000 persons in winter while it reaches 7,000 during the summer season.

Forty years ago, a sewage treatment plant was constructed in the village following a request from the municipality. During the war, the plant was hit and was no longer operational. The sewage was diverted to the river and all villages below Himana were polluted. Several requests from Khraibeh village were addressed to CNEWA / PMP because the farmers in Khraibeh irrigated from the river.

The municipality of Himana requested the help of CNEWA / PMP to rehabilitate the sewage treatment plant knowing that the pipe network is still in good condition. Different companies were asked to submit bids. It appeared that the rehabilitation of the sewage plant alone would not result in a good BOD (basic oxygen demand). Therefore, the solution was to remove the existing plant and construct a new one that will take into consideration the difference of population between summer and winter.

The electro-mechanical cost of the project is US \$ 100,000 and the civil work is estimated at US \$ 50,000. The municipality will finance the civil part of the project. This project will benefit Himana residents as well as the villages located below it. It will affect in a positive way the life of the population directly and indirectly through their consumption of vegetables and fruits that are irrigated by the river.

#### **IV- Successful Implementation**

CNEWA / PMP staff believe that a successful implementation requires the participation in the planning and the implementation process by all beneficiaries in order to create a sense of ownership, and consequent commitment to the project.

This requires that the project planning process should allow time for the beneficiaries to participate in the planning process. Ownership and commitment by the users are unlikely to be achieved unless they consider that the project would meet their felt needs and they have a stake in the equity they share in the costs. Involving beneficiaries in system design can also often result in significant cost savings.

Participatory or consultative planning is essential in rehabilitation projects or the upgrading of traditional systems to take advantage of the important knowledge that people possess about the existing system. Projects that involve the displacement and resettlement of people can only be planned and implemented effectively if the beneficiaries are involved in the planning process and their suggestions and concerns fully taken into account.

#### **V- Monitoring and Evaluation**

Monitoring and evaluation enables CNEWA /PMP staff and the community to assess the progress and impact of the projects, to check if the objectives are realistic and appropriate or if they need to be revised to avoid or solve future problems. Redefinition of objectives and adjustment of activities can be done at this stage.

CNEWA / PMP staff monitor and evaluate the following activities

- The progress of each activity,
- Its effectiveness in reaching its objectives,
- Its relevance to the priorities agreed upon with the committee,
- How the group in charge of the activity functions,
- How the project evolves as a whole,
- How the committee functions,
- The relation between the committee and the different external institutions

Monitoring and evaluation combine recording of specific information with discussion sessions on the progress of activities and the difficulties encountered. This is done regularly at several intervals during the life of a project. It often generates the need for further monitoring and evaluation thus it is a dynamic and flexible process. A regular meeting once a year (at the end of the fiscal year) brings together CNEWA / PMP staff and the local committees to evaluate the work done during the year.

Catholic Near East Welfare Association  
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PROJECTS DETAILS

Annex I

6 Clusters

October 1, 1998 - September 30, 1999

Objectives Levels	Objectively Verifiable Indicators	Projects Types	USAID \$	Community \$
<b>Outputs</b>				
x 1 Adequate physical infrastructure in 8 villages	1 1 1 a 41 new hectares brought under irrigation	1 1 1 a Laying 1900m of new irrigation pipes & 1320m of canals Constructing 0m3 of new reservoirs	44210 0	8580 0
	1 1 1 b 155 2 new hectares accessed	1 1 1 b Constructing and rehabilitation of 12000m of agricultural roads	107705	92800
	1 1 1 c 0 hectares reclaimed or terraced	1 1 1 c Reclamation & terracing of 0m agricultural land	0	0
	1 1 1 d 349 7 hectares with improved irrigation networks	1 1 1 d Rehabilitation of 2390m of irrigation canals & 0m pipes & 0m3 reservoir & 3 irrigation sources	32395 0 9930	7000 0 1375
x 2 Adequate social infrastructure in 10 villages	1 1 2 a 1865 families with improved potable water	1 1 2 a Rehabilitating 0 potable water reservoirs Rehabilitating 1 potable water network Installing 0m3 potable water reservoir & rehabilitating 1 source Installing 0 potable water pipes Equipping 1 artesian well Rehabilitating 1 potable water pump	0 29174 0 8030 0 105224 3300	0 10412 0 1600 0 150224 5000
	1 1 2 b 800 families accessing rehabilitated/new sewer systems	1 1 2 b Rehabilitating of 0m sewer lines Laying 1800m of new sewer lines and Constructing 1 sewer tank Purchase of 0 pump for sewers	0 49700 2050 0	0 50000 0 0
	1 1 2 c 260 families served by rehabilitated clinics	1 1 2 c Rehabilitating of 0 clinic Equipping 0 clinic Constructing 1 clinic	0 0 30000	0 0 11721
	1 1 2 d 1198 families served by expanded/rehabilitated schools	1 1 2 d Constructing 12 classrooms Rehabilitating 1 playground Rehabilitating 2 schools Purchase of equipment for 0 school	104303 45340 29045 0	18452 39500 15000 0

Objectives Levels	Objectively Verifiable Indicators	Projects Types	USAID \$	Community \$
		Constructing 140m of safety walls for public school	9447	6000
		Constructing 1 public school	53218	20000
	1 1 2 e 0 families using new/rehabilitated community centers	1 1 2 e Rehabilitating 0 community center	0	0
	1 1 2 f 2067 families with access to protected roads	1 1 2 f Constructing of 112m of retaining walls	14714	3600
		Constructing 1874m of waste water canals	51657	5501
x 3 Increased economic activity for 988 families	1 1 3 a 0 families accessing extension services	1 1 3 a	0	0
	1 1 3 b 146 families accessing training opportunities	1 1 3 b Equipment for 1 workshop	3707	0
		Rehabilitating 2 workshops	37757	28800
	1 1 3 c 0 families accessing new technologies	1 1 3 c	0	0
	1 1 3 d 842 families with access to input know-how and market place	1 1 3 d Purchase of 6500kg of wheat and corn & 64278 seedlings	88383	47141
x a Increased environmental protection in 2 villages	1 1 4 a 1 village with restoration of green cover	1 1 4 a Planting 4385 forestry trees	3246	2193
	1 1 4 b 0 village with environmental protection practices	1 1 4 b	0	0
	1 1 4 c 1 village with wastewater treatment plant	1 1 4 c Constructing 1 sewer system	65300	0
	1 1 4 d 0 village with solid waste treatment plants	1 1 4 d	0	0
	1 1 4 e 0 village with potable water treatment	1 1 4 e	0	0
	1 1 4 f 0 village with awareness campaigns / workshops	1 1 4 f	0	0

Catholic Near East Welfare Association  
Reconstruction and Expanded Economic Opportunities

PROJECTS DETAILS

Annex I

Akkar Cluster

October 1, 1998 - September 30, 1999

Objectives Levels	Objectively Verifiable Indicators	Projects Types	USAID \$	Community \$
<b>Outputs</b>				
x.1 Adequate physical infrastructure in 0 village	1 1 1 a 0 new hectares brought under irrigation	1 1 1 a Laying 0m of new irrigation pipes or canals Constructing 0m <sup>3</sup> of new reservoirs	0 0	0 0
	1 1 1 b 0 new hectares accessed	1 1 1 b Constructing and rehabilitation of 0m of agricultural roads	0	0
	1 1 1 c 0 hectares reclaimed or terraced	1 1 1 c Reclamation & terracing of 0m agricultural land	0	0
	1 1 1 d 0 hectares with improved irrigation networks	1 1 1 d Rehabilitation of 0m of irrigation canals & 0m pipes & 0m <sup>3</sup> reservoir & 0 irrigation sources	0 0 0	0 0 0
x.2 Adequate social infrastructure in 4 villages	1 1 2 a 965 families with improved potable water	1 1 2 a Rehabilitating 0 potable water reservoirs	0	0
		Rehabilitating 1 potable water network	29174	10412
		Installing 0m <sup>3</sup> potable water reservoir & rehabilitating 0 sources	0 0	0 0
		Installing 0 potable water pipes	0	0
		Rehabilitating 1 potable water pump	3300	5000
	1 1 2 b 800 families accessing rehabilitated/new sewer systems	1 1 2 b Rehabilitating of 0m sewer lines	0	0
		Laying 1800m of new sewer lines and Constructing 1 sewer tank	49700 2050	50000 0
		Purchase of 0 pumps for sewers	0	0
	1 1 2 c 0 families served by rehabilitated clinics	1 1 2 c Rehabilitating of 0 clinic Equipping 0 clinic	0 0	0 0
	1 1 2 d 464 families served by expanded/rehabilitated schools	1 1 2 d Constructing 12 classrooms	104303	18452
Rehabilitating 0 playground		0	0	
Rehabilitating 0 schools		0	0	
Purchase of equipment for 0 school		0	0	
Constructing 1 public school		53218	20000	
1 1 2 e 0 families using new/rehabilitated community centers	1 1 2 e Rehabilitating 0 community center	0	0	

Objectives Levels	Objectively Verifiable Indicators	Projects Types	USAID \$	Community \$
x 3 Increased economic activity for 291 families	1 1 2 f 0 families with access to protected roads	1 1 2 f Constructing of 0m of retaining walls Constructing 0m of waste water canals	0 0	0 0
	1 1 3 a 0 families accessing extension services	1 1 3 a	0	0
	1 1 3 b 41 families accessing training opportunities	1 1 3 b Equipment for 1 workshop Rehabilitating 0 workshop	3707 0	0 0
	1 1 3 c 0 families accessing new technologies	1 1 3 c	0	0
	1 1 3 d 250 families with access to input know-how and market place	1 1 3 d Purchase of 16935 seedlings	25562	8467
x a Increased environmental protection in 2 villages	1 1 4 a 1 village with restoration of green cover	1 1 4 a Planting 4385 forestry trees	3246	2193
	1 1 4 b 0 village with environmental protection practices	1 1 4 b	0	0
	1 1 4 c 1 village with wastewater treatment plant	1 1 4 c Constructing 1 sewer system	65300	0
	1 1 4 d 0 village with solid waste treatment plants	1 1 4 d	0	0
	1 1 4 e 0 village with potable water treatment	1 1 4 e	0	0
	1 1 4 f 0 village with awareness campaigns / workshops	1 1 4 f	0	0

Catholic Near East Welfare Association  
Reconstruction and Expanded Economic Opportunities

PROJECTS DETAILS

Annex I

Aley Cluster

October 1, 1998 - September 30, 1999

Objectives Levels	Objectively Verifiable Indicators	Projects Types	USAID \$	Community \$
<b>Outputs</b>				
x 1 Adequate physical infrastructure in 1 village	1 1 1 a 0 new hectares brought under irrigation	1 1 1 a Laying 0m of new irrigation pipes or canals	0	0
		Constructing 0m <sup>3</sup> of new reservoirs	0	0
	1 1 1 b 0 new hectares accessed	1 1 1 b Constructing and rehabilitation of 0m of agricultural roads	0	0
	1 1 1 c 0 hectares reclaimed or terraced	1 1 1 c Reclamation & terracing of 0m agricultural land	0	0
	1 1 1 d 0 7 hectares with improved irrigation networks	1 1 1 d Rehabilitation of 120m of irrigation canals & 0m pipes & 0m <sup>3</sup> reservoir & 0 irrigation sources	4020	1000
			0	0
			0	0
			0	0
x 2 Adequate social infrastructure in 2 villages	1 1 2 a 0 families with improved potable water	1 1 2 a Rehabilitating 0 potable water reservoirs	0	0
		Rehabilitating 0 potable water networks	0	0
		Installing 0m <sup>3</sup> potable water reservoir & rehabilitating 0 sources	0	0
		Installing 0 potable water pipes	0	0
	1 1 2 b 0 families accessing rehabilitated/new sewer systems	1 1 2 b Rehabilitating of 0m sewer lines	0	0
		Laying 0m of new sewer lines and	0	0
		Constructing 0 sewer tank	0	0
		Purchase of 0 pumps for sewers	0	0
	1 1 2 c 0 families served by rehabilitated clinics	1 1 2 c Rehabilitating of 0 clinic	0	0
		Equipping 0 clinic	0	0
1 1 2 d 534 families served by expanded/rehabilitated schools	1 1 2 d Constructing 0 classroom	0	0	
		Rehabilitating 0 playground	0	0
		Rehabilitating 2 schools	29045	15000
		Purchase of equipment for 0 school	0	0
		Constructing 140m of safety walls for school	9447	6000
1 1 2 e 0 families using new/rehabilitated community centers	1 1 2 e Rehabilitating 0 community center	0	0	

Objectives Levels	Objectively Verifiable Indicators	Projects Types	USAID \$	Community \$
x 3 Increased economic activity for 52 families	1 1 2 f 1700 families with access to protected roads	1 1 2 f Constructing of 112m of retaining walls Constructing 1064m of waste water canals	14714 25000	3600 2501
	1 1 3 a 0 families accessing extension services	1 1 3 a	0	0
	1 1 3 b 0 families accessing training opportunities	1 1 3 b Equipment for 0 workshop Rehabilitating 0 workshop	0 0	0 0
	1 1 3 c 0 families accessing new technologies	1 1 3 c	0	0
	1 1 3 d 52 families with access to input know-how and market place	1 1 3 d Purchase of 2799 seedlings	4145	1400
x a Increased environmental protection in 0 villages	1 1 4 a 0 village with restoration of green cover	1 1 4 a Planting 0 forestry trees	0	0
	1 1 4 b 0 village with environmental protection practices	1 1 4 b	0	0
	1 1 4 c 0 village with wastewater treatment plant	1 1 4 c	0	0
	1 1 4 d 0 village with solid waste treatment plants	1 1 4 d	0	0
	1 1 4 e 0 village with potable water treatment	1 1 4 e	0	0
	1 1 4 f 0 village with awareness campaigns / workshops	1 1 4 f	0	0

Catholic Near East Welfare Association  
Reconstruction and Expanded Economic Opportunities

PROJECTS DETAILS

Baabda Cluster

October 1, 1998 - September 30, 1999

Annex I

Objectives Levels	Objectively Verifiable Indicators	Projects Types	USAID \$	Community \$	
<b>Outputs</b>					
x 1 Adequate physical infrastructure in 1 village	1 1 1 a 0 new hectares brought under irrigation	1 1 1 a Laying 0m of new irrigation pipes or canals	0	0	
		Constructing 0m <sup>3</sup> of new reservoirs	0	0	
		1 1 1 b Constructing and rehabilitation of 1000m of agricultural roads	9879	3750	
		1 1 1 c Reclamation & terracing of 0m agricultural land	0	0	
	1 1 1 c 0 hectares reclaimed or terraced	1 1 1 d Rehabilitation of 0m of irrigation canals & 0m pipes & 0m <sup>3</sup> reservoir & 0 irrigation source	0	0	
		1 1 1 d 0 hectares with improved irrigation networks	0	0	
	x 2 Adequate social infrastructure in 1 village	1 1 2 a 0 families with improved potable water	1 1 2 a Rehabilitating 0 potable water reservoirs	0	0
			Rehabilitating 0 potable water networks	0	0
			Installing 0m <sup>3</sup> potable water reservoir & rehabilitating 0 source	0	0
			Installing 0 potable water pipes	0	0
1 1 2 b 0 families accessing rehabilitated/new sewer systems		1 1 2 b Rehabilitating of 0m sewer lines	0	0	
		Laying 0m of new sewer lines and Constructing 0 sewer tank	0	0	
		Purchase of 0 pumps for sewers	0	0	
1 1 2 c 0 families served by rehabilitated clinics		1 1 2 c Rehabilitating of 0 clinic	0	0	
1 1 2 d 200 families served by expanded/rehabilitated schools		Equipping 0 clinic	0	0	
		1 1 2 d Constructing 0 classrooms	0	0	
	Rehabilitating 1 playground	45340	39500		
	Rehabilitating 0 school	0	0		
1 1 2 e 0 families using new/rehabilitated community centers	Purchase of equipment for 0 school	0	0		
	1 1 2 c Rehabilitating 0 community center	0	0		

Objectives Levels	Objectively Verifiable Indicators	Projects Types	USAID \$	Community \$
λ 3 Increased economic activity for 105 families	1 1 2 f 367 families with access to protected roads	1 1 2 f Constructing of 0m of retaining walls Constructing 810m of waste water canals	0 26657	0 3000
	1 1 3 a 0 families accessing extension services	1 1 3 a	0	0
	1 1 3 b 105 families accessing training opportunities	1 1 3 b Equipment for 0 workshop Rehabilitating 2 workshops	0 37757	0 28800
	1 1 3 c 0 families accessing new technologies	1 1 3 c	0	0
	1 1 3 d 0 families with access to input, know-how and market place	1 1 3 d Purchase of 0 seedlings	0	0
λ a Increased environmental protection in 0 village	1 1 4 a 0 village with restoration of green cover	1 1 4 a Planting 0 forestry trees	0	0
	1 1 4 b 0 village with environmental protection practices	1 1 4 b	0	0
	1 1 4 c 0 village with wastewater treatment plant	1 1 4 c	0	0
	1 1 4 d 0 village with solid waste treatment plants	1 1 4 d	0	0
	1 1 4 e 0 village with potable water treatment	1 1 4 e	0	0
	1 1 4 f 0 village with awareness campaigns / workshops	1 1 4 f	0	0

**Catholic Near East Welfare Association  
Reconstruction and Expanded Economic Opportunities**

**PROJECTS DETAILS**

**Dinniyeh Cluster**

October 1, 1998 - September 30, 1999

Annex I

Objectives Levels	Objectively Verifiable Indicators	Projects Types	USAID \$	Community \$
<b>Outputs</b>				
x 1 Adequate physical infrastructure in 1 village	1 1 1 a 11 new hectares brought under irrigation	1 1 1 a Laying 1000m of new irrigation pipes or canals Constructing 0m3 of new reservoirs	18000 0	3750 0
	1 1 1 b 0 new hectares accessed	1 1 1 b Constructing and rehabilitation of 0m of agricultural roads	0	0
	1 1 1 c 0 hectares reclaimed or terraced	1 1 1 c Reclamation & terracing of 0m agricultural land	0	0
	1 1 1 d 0 hectares with improved irrigation networks	1 1 1 d Rehabilitation of 0m of irrigation canals & 0m pipes & 0m3 reservoir & 0 irrigation sources	0 0 0	0 0 0
x 2 Adequate social infrastructure in 1 villages	1 1 2 a 0 families with improved potable water	1 1 2 a Rehabilitating 0 potable water reservoirs	0	0
		Rehabilitating 0 potable water networks	0	0
		Installing 0m3 potable water reservoir & rehabilitating 0 sources	0 0	0 0
		Installing 0 potable water pipes	0	0
		1 1 2 b 0 families accessing rehabilitated/new sewer systems	1 1 2 b Rehabilitating of 0m sewer lines Laying 0m of new sewer lines and Constructing 0 sewer tank Purchase of 0 pumps for sewers	0 0 0 0
	1 1 2 c 260 families served by rehabilitated clinics	1 1 2 c Rehabilitating of 0 clinic	0	0
		Equipping 0 clinic Constructing 1 clinic	0 30000	0 11721
	1 1 2 d 0 families served by expanded/rehabilitated schools	1 1 2 d Constructing 0 classrooms	0	0
		Rehabilitating 0 playground	0	0
		Rehabilitating 0 schools	0	0
Purchase of equipment for 0 school		0	0	
1 1 2 e 0 families using new/rehabilitated community centers	1 1 2 e Rehabilitating 0 community center	0	0	

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Objectives Levels	Objectively Verifiable Indicators	Projects Types	USAID \$	Community \$
x 3 Increased economic activity for 223 families	1 1 2 f 0 families with access to protected roads	1 1 2 f Constructing of 0m of retaining walls Constructing 0m of waste water canals	0 0	0 0
	1 1 3 a 0 families accessing extension services	1 1 3 a	0	0
	1 1 3 b 0 families accessing training opportunities	1 1 3 b Equipment for 0 workshop Rehabilitating 0 workshop	0 0	0 0
	1 1 3 c 0 families accessing new technologies	1 1 3 c	0	0
	1 1 3 d 223 families with access to input know-how and market place	1 1 3 d Purchase of 17794 seedlings	22653	8897
x a Increased environmental protection in 0 village	1 1 4 a 0 village with restoration of green cover	1 1 4 a Planting 0 forestry trees	0	0
	1 1 4 b 0 village with environmental protection practices	1 1 4 b	0	0
	1 1 4 c 0 village with wastewater treatment plant	1 1 4 c	0	0
	1 1 4 d 0 village with solid waste treatment plants	1 1 4 d	0	0
	1 1 4 e 0 village with potable water treatment	1 1 4 e	0	0
	1 1 4 f 0 village with awareness campaigns / workshops	1 1 4 f	0	0



Objectives Levels	Objectively Verifiable Indicators	Projects Types	USAID \$	Community \$
x 3 Increased economic activity for 187 families	1 1 2 f 0 families with access to protected roads	1 1 2 f Constructing of 0m of retaining walls	0	0
		Constructing 0m of waste water canals	0	0
	1 1 3 a 0 families accessing extension services	1 1 3 a	0	0
	1 1 3 b 0 families accessing training opportunities	1 1 3 b Equipment for 0 workshop	0	0
		Rehabilitating 0 workshop	0	0
	1 1 3 c 0 families accessing new technologies	1 1 3 c	0	0
	1 1 3 d 187 families with access to input, know-how and market place	1 1 3 d Purchase of 6500kg of wheat and corn & 13755 seedlings	21282	21877
x a Increased environmental protection in 0 village	1 1 4 a 0 village with restoration of green cover	1 1 4 a Planting 0 forestry trees	0	0
	1 1 4 b 0 village with environmental protection practices	1 1 4 b	0	0
	1 1 4 c 0 village with wastewater treatment plant	1 1 4 c	0	0
	1 1 4 d 0 village with solid waste treatment plants	1 1 4 d	0	0
	1 1 4 e 0 village with potable water treatment	1 1 4 e	0	0
	1 1 4 f 0 village with awareness campaigns / workshops	1 1 4 f	0	0

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Catholic Near East Welfare Association  
Reconstruction and Expanded Economic Opportunities

PROJECTS DETAILS

Wadaya Cluster

October 1, 1998 - September 30, 1999

Annex I

Objectives Levels	Objectively Verifiable Indicators	Projects Types	USAID \$	Community \$
<b>Outputs</b>				
x 1 Adequate physical infrastructure in 1 village	1 1 1 a 0 new hectares brought under irrigation	1 1 1 a Laying 0m of new irrigation pipes or canals	0	0
		Constructing 0m3 of new reservoirs	0	0
	1 1 1 b 9 new hectares accessed	1 1 1 b Constructing and rehabilitation of 1850m of agricultural roads	14430	4000
	1 1 1 c 0 hectares reclaimed or terraced	1 1 1 c Reclamation & terracing of 0m agricultural land	0	0
	1 1 1 d 0 hectares with improved irrigation networks	1 1 1 d Rehabilitation of 0m of irrigation canals & 0m pipes & 0m3 reservoir & 0 irrigation source	0 0 0	0 0 0
x 2 Adequate social infrastructure in 2 villages	1 1 2 a 900 families with improved potable water	1 1 2 a Rehabilitating 0 potable water reservoirs	0	0
		Rehabilitating 0 potable water networks	0	0
		Installing 0m3 potable water reservoir & rehabilitating 1 source	8030	1600
		Installing 0 potable water pipes	0	0
		Equipping 1 artesian well	105224	150224
	1 1 2 b 0 families accessing rehabilitated/new sewer systems	1 1 2 b Rehabilitating of 0m sewer lines	0	0
		Laying 0m of new sewer lines and Constructing 0 sewer tank	0 0	0 0
		Purchase of 0 pumps for sewers	0	0
	1 1 2 c 0 families served by rehabilitated clinics	1 1 2 c Rehabilitating of 0 clinic	0	0
		Equipping 0 clinic	0	0
1 1 2 d 0 families served by expanded/rehabilitated schools	1 1 2 d Constructing 0 classroom	0	0	
	Rehabilitating 0 playground	0	0	
	Rehabilitating 0 school	0	0	
	Purchase of equipment for 0 school	0	0	
1 1 2 e 0 families using new/rehabilitated community centers	1 1 2 e Rehabilitating 0 community center	0	0	

Objectives Levels	Objectively Verifiable Indicators	Projects Types	USAID \$	Community \$
x 3 Increased economic activity for 130 families	1 1 2 f 0 families with access to protected roads	1 1 2 f Constructing of 0m of retaining walls Constructing 0m of waste water canals	0 0	0 0
	1 1 3 a 0 families accessing extension services	1 1 3 a	0	0
	1 1 3 b 0 families accessing training opportunities	1 1 3 b Equipment for 0 workshop Rehabilitating 0 workshop	0 0	0 0
	1 1 3 c 0 families accessing new technologies	1 1 3 c	0	0
	1 1 3 d 130 families with access to input, know-how and market place	1 1 3 d Purchase of 12995 seedlings	14741	6500
x a Increased environmental protection in 0 village	1 1 4 a 0 village with restoration of green cover	1 1 4 a Planting 0 forestry trees	0	0
	1 1 4 b 0 village with environmental protection practices	1 1 4 b	0	0
	1 1 4 c 0 village with wastewater treatment plant	1 1 4 c	0	0
	1 1 4 d 0 village with solid waste treatment plants	1 1 4 d	0	0
	1 1 4 e 0 village with potable water treatment	1 1 4 e	0	0
	1 1 4 f 0 village with awareness campaigns / workshops	1 1 4 f	0	0

**CNEWA - PONTIFICAL MISSION**  
**RECONSTRUCTION & EXPANDED ECONOMIC OPPORTUNITY FY-97**  
**Activity Progress Report**

Annex II  
 Oct 1, 98-Sept 30, 99

Cluster	Village	Indicator #	#	Projects Description	Amount Allocated	Community Participation	Status	Planned Impact	Actual to Date
Denniyeh	Korhaya	1 1 3 d	116	Purchase of 5700 citrus & fruit trees	12233	2850	Completed	-	87 families accessing input, know how & market place
		1 1 1 a	139	Construction of 1000m of concrete irrigation canals	18000	3750	Completed	-	11 ha brought under irrigation
	Markibta	1 1 3 d	128	Purchase of 12094 seedlings	10420	6047	Completed	-	136 families accessing input, know how & market place
		1 1 2 c	141	Construction of a dispensary	30000	11721	Completion phase	260 families served by rehabilitated clinics	-
		1 1 2 d		Extension of the public school	-	-	Execution phase	134 families served by schools	-
		1 1 2 a	115	Rehabilitation of a potable source	7500	0	Agreement phase	260 families with improved potable water	-
Akka	Andket	1 1 2 b	106	Construction of a sewer tank	2050	0	Completed	-	800 families accessing sewer system
		1 1 2 b	142	Construction of a sewer system	49700	50000	Completion phase	800 families accessing sewer system	-
		1 1 4 c			65300	0		1 village accessed	-
		1 1 1 b		Rehabilitation of agricultural roads	-	-	Execution phase	80 hectares accessed	-
		1 1 3 d		Construction of a grinder	-	-	Execution phase	-	-
		1 1 1 d		Rehabilitation of concrete irrigation canals	-	-	Execution phase	50 hectares with improved irrigation networks	-
	Kobayat	1 1 2 d	129	Construction of additional rooms for public school	72917	8452	Completed	-	214 families served by schools
		1 1 1 d		Rehabilitation of 1870m of concrete irrigation canals	-	-	Execution phase	-	-
		1 1 3 d	124	Purchase of 13305 seedlings	17544	6652	Completed	-	206 families with access to input, know how & market place

Cluster	Village	Indicator #	#	Projects Description	Amount Allocated	Community Participation	Status	Planned Impact	Actual to Date
Akkar	Kobayat	1 1 4 a	121	Planting 4385 forestry trees	3246	2193	Completed	-	1 village with restoration of green cover
		1 1 3 d		Construction of olive press	-	-	Execution phase	2000 families accessing input, know how & market place	-
		1 1 2 d		Construction of additional rooms for public school	50000	68000	Execution phase	207 families served by school	-
		1 1 2 a	149	Rehabilitation of potable water system	29174	10412	Completion phase	200 families with improved potable water	-
	Aydamoun	1 1 2 d		Constu action of a retaining wall for the public school	6500	2000	Procurement phase	133 families served by school	-
		1 1 1 b		Rehabilitation of agricultural roads	-	-	Execution phase	130 hectares accessed	-
	Chadra	1 1 3 b	127	Purchase of equipment for a workshop for women	3707	0	Completed	-	41 families accessing training opportunities
		1 1 3 d	130	Purchase of 3630 seedlings	8018	1815	Completed	-	44 families with access to input, know how & market place
		1 1 2 a	143	Rehabilitation of a potable water pump	3300	5000	Completed	-	765 families with improved potable water
	Machta Hammoud	1 1 2 d	112	Construction of public school	53218	20000	Completion phase	100 families served by school	-
		1 1 1 b		Rehabilitation of 2500m of agricultural roads	20000	4000	Execution phase	100 hectares accessed	-
		1 1 2 d	147	Constu action of additional rooms for the public school	31386	10000	Completion phase	150 families served by school	-
	Machta Hassan	1 1 1 b		Construction of 10m bridge for 2000m of agricultural roads	8000	3000	Execution phase	7 6 hectares accessed	-
	Wadaya	Den Doureet	1 1 2 a	82	Rehabilitation of a potable water source	8030	1600	Completed	-
1 1 3 d			123	Purchase of 12995 seedlings	14741	6500	Completed	-	130 families accessing input, know how and market place

Cluster	Village	Indicator #	#	Projects Description	Amount Allocated	Community Participation	Status	Planned Impact	Actual to Date
Wadaya	Serjbal	1 1 1 b	136	Construction and rehabilitation of 1850m of agricultural roads	14430	4000	Completed	-	9 new hectares accessed
	Dmit	1 1 2 a	146	Equipping an artesian well	105224	150224	Completion phase	750 families with improved potable water	-
Harf	Bireh	1 1 1 d	118	Rehabilitation of 2270m of concrete irrigation canals	28375	6000	Completed	-	45 new hectares with improved irrigation networks
		1 1 1 b	131	Rehabilitation of 4000m of agricultural roads	47505	22000	Completed	-	60 new hectares accessed
	Majdel Meouch	1 1 3 d	119	Purchase of 6500 kg of wheat & corn seeds	2833	15000	Completed	-	15 families accessing input, know how and market place
	Kfarnis	1 1 1 a	114	Construction of 1320m of concrete irrigation canals & installation of 900m of PVC pipes	26210	4830	Completed	-	30 new hectares brought under irrigation
		1 1 1 b	117	Rehabilitation of 1150m of agricultural roads	8455	20800	Completed	-	28 hectares accessed
	Fouwara	1 1 3 d	132	Purchase of 4930 fruit seedlings	6108	2465	Completed	-	62 families accessing input, know how and market place
	Chourit	1 1 1 a		Construction of concrete irrigation canals	-	-	Execution phase	-	-
	Ramlieh	1 1 1 b	109	Rehabilitation of 2000m of agricultural roads	6520	16000	Completed	-	11 2 hectares accessed
		1 1 1 d	126	Rehabilitation of 2 irrigation sources	5258	500	Completed	-	4 new hectares with improved irrigation networks
	Wadi El Sit	1 1 1 b	113	Rehabilitation of 2000m of agricultural roads	20916	26250	Completed	-	40 new hectares accessed
		1 1 3 d	133	Purchase of 8825 seedlings	12341	4412	Completed	-	110 families accessing input, know how and market place
	Wadi el Sit & Bueh	1 1 1 d	140	Rehabilitation of an irrigation source	4672	875	Completion phase	300 hectares with improved irrigation	-

Cluster	Village	Indicator #	#	Projects Description	Amount Allocated	Community Participation	Status	Planned Impact	Actual to Date	
Aley	Baissou	1 1 3 d	122	Purchase of 2799 seedlings	4145	1400	Completed	-	52 families accessing input, know how & market place	
		1 1 1 d	138	Rehabilitation of 120m of concrete irrigation canals and source	4020	1000	Completed	-	0 7 hectares with improved irrigation networks	
	Bmikkine	1 1 2 f	120	Construction of 112m of retaining walls	14714	3600	Completed	-	200 families with access to protected roads	
		1 1 2 d	145	Construction of 140m of safety walls for public school	9447	6000	Completed	-	200 families served by school	
	Kmatiyeh	1 1 2 d	105	Rehabilitation of public school	19264	10000	Completed	-	107 families served by school	
		1 1 2 f	107	Rehabilitation of 1064m of waste water canals	25000	2501	Completed	-	1500 families with access to protected roads	
		1 1 2 d	137	Rehabilitation of school building	9781	5000	Completed	-	227 families served by school	
		1 1 3 b	148	Rehabilitation of a workshop for women	9289	10000	Agreement phase	60 families accessing training opportunities	-	
	Baabda	Kirmayel	1 1 2 f	108	Rehabilitation of 810m of waste water canals	26657	3000	Completed	-	367 families with access to protected roads
			1 1 2 d	111	Construction of a school playground	45340	39500	Completed	-	200 families served by school
1 1 2 c				Construction of a dispensary	-	15000	Execution phase	400 families served by rehabilitated clinic	-	
Himana		1 1 2 b	144	Rehabilitation of a sewage treatment plant	100000	50000	Procurement phase	7000 families accessing sewer system	-	
		1 1 1 a		Laying irrigation pipes	-	-	Execution phase	12 hectares brought under irrigation	1 village accessed	
Falougha		1 1 3 b	134	Rehabilitation of a workshop for women	16587	8000	Completed	-	80 families accessing training opportunities	

Cluster	Village	Indicator #	#	Projects Description	Amount Allocated	Community Participation	Status	Planned Impact	Actual to Date
Baabda	Falougha	1 1 2 a		Equipping an artesian well	-	-	Execution phase	1200 families with improved potable water	-
	Deir El Harf	1 1 2 a		Laying 2410m of potable water pipes	-	-	Execution phase	1500 families with improved potable water	-
	Chbanieh	1 1 3 b	135	Rehabilitation of a workshop for women	21170	20800	Completion phase	25 families accessing training opportunities	-
		1 1 1 b	125	Construction of 150m of retaining walls for 1000m of agricultural roads	9879	3750	Completed	-	7 hectares accessed

**CNEWA - PONTIFICAL MISSION**  
**RECONSTRUCTION & EXPANDED ECONOMIC OPPORTUNITY FY-97**  
**Activity Progress Report**

Annex III  
 Oct 1, 97-Sep 30, 99

Cluster	Village	Indicator #	#	Projects Description	Amount Allocated	Community Participation	Status	Planned Impact	Actual to Date	
Denniyeh	Korhaya	1 1 1 a	9	Installation of 1872m of pipes & construction of 100m of canals	12000	5000	Completed	-	64 5 new hectares brought under irrigation	
		1 1 1 d	98	Construction of 1623m of concrete irrigation canals	27600	5000	Completed	-	75 new hectares with improved irrigation networks	
		1 1 3 d	116	Purchase of 5700 citrus & fruit trees	12233	2850	Completed	-	87 families accessing input know how & market place	
		1 1 1 a	139	Construction of 1000m of concrete irrigation canals	18000	3750	Completed	-	11 hectares brought under irrigation	
	Harf Al Siyyad	1 1 1 b	30	Construction of 1180m of agricultural roads	5000	4720	Completed	-	19 2 new hectares accessed	
		1 1 1 d	38	Construction of 1440m of irrigation canals	17550	4000	Completed	-	60 new hectares with improved irrigation networks	
	Markibta	1 1 2 d			Extension of the public school	-	-	Execution phase	134 families served by school	-
		1 1 2 b	69		Construction of sewer network	89365	23700	Completed	-	260 families accessing sewer system
		1 1 4 c								1 village accessed
		1 1 2 c	141		Construction of a dispensary	30000	11721	Completion phase	260 families served by rehabilitated clinics	-
1 1 3 d		128		Purchase of 12094 seedlings	10420	6047	Completed	-	136 families accessing input know how & market place	

Cluster	Village	Indicator #	#	Project Description	Amount Allocated	Community Participation	Status	Planned Impact	Actual to Date
Denniyeh	Markibta	1 1 2 a	115	Rehabilitation of a potable source	7500	0	Agreement phase	260 families with improved potable water	-
	Azkeh	1 1 2 d	55	Extension of the public school	45339	7911	Completed	-	134 families served by school
Akkar	Kobayat	1 1 2 d	11	Construction of a covered playground at the public school	7980	0	Completed	-	207 families served by school
		1 1 1 c	23	Purchase of ploughing tools	3700	0	Completed	-	100 hectares reclaimed or terraced
		1 1 1 b	16	Construction of 4000m of agricultural roads	6953	30461	Completed	-	92 6 hectares accessed
		1 1 3 d	1	Construction of a vegetable market	24950	31421	Completed	-	2000 families accessing input , know how & market place
		1 1 2 a	37	Rehabilitation of potable water system	30340	18007	Cancelled	-	-
		1 1 1 d	79	Rehabilitation of 1750m of concrete irrigation canals	24500	2000	Completed	-	10 3 hectares with improved irrigation networks
		1 1 2 b	49	Purchase of a pump for sewers	2696	0	Completed	-	3700 families accessing sewer system
		1 1 1 d	46	Collection of 2 irrigation sources	7226	0	Completed	-	5 hectares with improved irrigation networks
		1 1 3 d		Construction of olive press	-	-	Execution phase	2000 families accessing input, know how & market place	-
		1 1 1 b	70	Rehabilitation of 11200m of agricultural roads	64580	53255	Completed	-	181 9 hectares accessed
1 1 3 b	77	Purchase of equipment for a workshop for women	2629	0	Completed	-	29 families accessing training opportunities		

Cluster	Village	Indicator #	#	Project Description	Amount Allocated	Community Participation	Status	Planned Impact	Actual to Date
Akkar	Kobayat	1 1 1 b	76	Rehabilitation of 1500m of agricultural roads	2944	9000	Completed	-	59 7 hectares accessed
		1 1 3 d	78	Construction of a storage room for the local market	7768	0	Completed	-	2000 families accessing input, know how & market place
		1 1 2 d		Construction of additional rooms for public school	50000	68000	Execution phase	207 families served by school	-
		1 1 2 d	129	Construction of additional rooms for public school	72917	8452	Completed	-	214 families served by schools
		1 1 1 d		Rehabilitation of 1870m of concrete irrigation canals	-	-	Execution phase	-	-
		1 1 3 d	124	Purchase of 13305 seedlings	17544	6652	Completed	-	206 families with access to input, know how & market place
		1 1 4 a	121	Planting 4385 forestry trees	3246	2193	Completed	-	1 village with restoration of green cover
		1 1 2 a	149	Rehabilitation of potable water system	29174	10412	Completion phase	200 families with improved potable water	-
	Aydamoun	1 1 1 b	36	Construction of 1300m of agricultural roads	10800	4420	Completed	-	10 1 hectares accessed
		1 1 3 d	22	Purchase of 4000 olive & almond seedlings	4915	1475	Completed	-	48 families accessing input, know how & market place
		1 1 2 b	50	Purchase of a pump for sewer	2696	0	Completed	-	300 families accessed sewer system
		1 1 1 a	75	Laying 1170m of irrigation pipes	9490	1300	Completed	-	15 hectares brought under irrigation
		1 1 1 b	73	Rehabilitation of 1650m of agricultural roads	12213	16500	Completed	-	41 8 hectares accessed
	1 1 1 b		Rehabilitation of agricultural roads	-	-	Execution phase	130 hectares accessed	-	

Cluster	Village	Indicator #	#	Project Description	Amount Allocated	Community Participation	Status	Planned Impact	Actual to Date
Akkar	Aydamoun	1 1 2 d		Construction of a retaining wall for the public school	6500	2000	Procurement phase	133 families served by school	-
	Jdeidet Aydamoun	1 1 2 f	26	Construction of 650m of waste water canals	17475	3956	Completed	-	300 families with access to protected roads
		1 1 1 b	25	Construction of 412m of agricultural roads	1236	850	Completed	-	6 hectares accessed
	Andket	1 1 1 b	13	Construction of 2050m of agricultural roads	17177	26624	Completed	-	55 1 hectares accessed
			12	Construction of 3960m of agricultural roads	24149	11185	Completed	-	53 1 hectares accessed
		1 1 2 b	142	Construction of a sewer system	49700	50000	Completion phase	800 families accessing sewer system 1 village accessed	-
		1 1 4 c			65300	0			-
		1 1 2 b	52	Purchase of a pump for sewers	2696	0	Completed	-	800 families accessing sewer system
		1 1 1 b	74	Rehabilitation & excavation of 5850m of agricultural roads	25393	47530	Completed	-	100 8 hectares accessed
		1 1 1 d	93	Rehabilitation of 2740m of concrete irrigation canals	53710	5000	Completed	-	56 hectares with improved irrigation networks
		1 1 2 b	106	Construction of a sewer tank	2050	0	Completed	-	800 families accessing sewer system
		1 1 1 b		Rehabilitation of agricultural roads	-	-	Execution phase	80 hectares accessed	-
		1 1 3 d		Construction of a grinder	-	-	Execution phase	-	-
	1 1 1 d		Rehabilitation of concrete irrigation canals	-	-	Execution phase	50 hectares with improved irrigation networks	-	
	Chadra	1 1 3 b	127	Purchase of equipment for a workshop for women	3707	0	Completed	-	41 families accessing training opportunities
1 1 3 d		130	Purchase of 3630 seedlings	8018	1815	Completed	-	44 families with access to input know how & market place	

Cluster	Village	Indicator #	#	Project Description	Amount Allocated	Community Participation	Status	Planned Impact	Actual to Date
Akkar	Chadra	1 1 2 d	43	Construction of a covered playground for the public school	8711	790	Completed	-	67 families served by school
		1 1 2 b	51	Purchase of a pump for sewers	2696	0	Completed	-	1500 families accessing sewer system
		1 1 2 d	41	Construction of a foot path for the school	3294	0	Completed	-	141 families served by school
		1 1 1 a	88	Construction of 154m of concrete irrigation canals	21576	0	Completed	-	24 hectares brought under irrigation
		1 1 1 d	54	Rehabilitation of 3833m of concrete irrigation canals	50351	163			234 5 hectares with improved irrigation networks
		1 1 1 a	96	Construction of 300m of concrete irrigation canals	10540	800	Completed	-	32 hectares brought under irrigation
		1 1 1 d		Rehabilitation of 1200m of concrete irrigation canals	27000	200			98 hectares with improved irrigation networks
		1 1 2 b	47	Construction of a sewer tank	2090	0	Completed	-	1500 families accessing sewer system
		1 1 2 a	143	Rehabilitation of a potable water pump	3300	5000	Completed	-	765 families with improved potable water
	Machta Hassan	1 1 2 d	61	Construction of a covered playground for the public school	17069	2500	Completed	-	267 families served by school
		1 1 2 d	87	Extension of public school	27601	11300	Completed	-	267 families served by school
		1 1 1 b		Construction of 10m bridge for 2000m of agricultural roads	8000	3000	Execution phase	7 6 hectares accessed	-
	Machta Hammoud	1 1 2 d	147	Construction of additional rooms for the public school	31386	10000	Completion phase	150 families served by school	-
1 1 2 d		112	Construction of public school	33218	20000	Completion phase	100 families served by school	-	

Cluster	Village	Indicator #	#	Project Description	Amount Allocated	Community Participation	Status	Planned Impact	Actual to Date
Akkar	Machta Hammoud	1 1 1 b		Rehabilitation of 2500m of agricultural roads	20000	4000	Execution phase	100 hectares accessed	-
Wadaya	Deir Doureet	1 1 1 d	19	Rehabilitation of 355m of concrete irrigation canals	12425	1775	Completed	-	85 hectares with improved irrigation networks
		1 1 1 b	20	Construction & rehabilitation of 3440m of agricultural roads	9696	3440	Completed	-	85 hectares accessed
		1 1 1 b	45	Construction of 16m bridge for 2500m of agricultural roads	18400	0	Completed	-	45 hectares accessed
		1 1 1 d	90	Construction of 650m of concrete irrigation canals	41218	8600	Completed	-	73 new hectares with improved irrigation networks
		1 1 2 f	35	Construction of 1000m of retaining wall	7837	0	Completed	-	450 families with access to protected roads
		1 1 2 a	82	Rehabilitation of a potable water source	8030	1600	Completed	-	150 families with improved potable water
		1 1 3 d	123	Purchase of 12995 seedlings	14741	6500	Completed	-	130 families accessing input know how and market place
	Chwalik	1 1 1 a	32	Construction of 390m of concrete irrigation canals	10825	0	Completed	-	3 1 hectares brought under irrigation
		1 1 1 d		Rehabilitation of 584m of concrete irrigation canals	7540	0			
		1 1 1 a	6	Construction of 365m of concrete irrigation canals	6750	1460	Completed	-	1 hectare brought under irrigation
		1 1 1 d		Rehabilitation of 1595m of concrete irrigation canals	11695	6380			
	Wadi Al Deir	1 1 2 a	4	Rehabilitation of a potable water source	4992	0	Completed	-	87 families with improved potable water

Cluster	Village	Indicator #	#	Project Description	Amount Allocated	Community Participation	Status	Planned Impact	Actual to Date	
Wadaya	Wadi El Deir	1 1 1 d	5	Rehabilitation of 955m of concrete irrigation canals	11476	4775	Completed	-	43 4 new hectares with improved irrigation networks	
		1 1 1 b	67	Construction of 2 bridges for 1000m of agricultural roads	27972	0	Completed	-	49 5 hectares accessed	
		1 1 1 b	85	Construction of 65m retaining wall for 350m of agricultural roads	6500	0	Completed	-	3 hectares accessed	
		1 1 1 b	86	Construction of 600m of agricultural roads	6148	3000	Completed	-	7 new hectares accessed	
		1 1 1 d	83	Construction of 1265m of irrigation canals	27130	4204	Completed	-	15 8 hectares with improved irrigation networks	
	Dmit		1 1 2 e	15	Construction of a community center	19290	9258	Completed	-	400 families using community center
			1 1 2 e	14	Construction of a retaining wall for the community center	5826	0	Completed	-	400 families using community center
			1 1 2 a	146	Equipping an artesian well	105224	150224	Completion phase	750 families with improved potable water	-
	Chamaarin		1 1 1 b	17	Rehabilitation of 1200m of agricultural roads	9056	3600	Completed	-	18 5 new hectares accessed
			1 1 2 a	18	Installation of 325m of 3/4" & 175m of 1/2" pipes for potable water	3350	0	Completed	-	25 families with improved potable water
			1 1 1 a	31	Laying 804m of irrigation pipes	13176	8909	Completed	-	18 5 hectares brought under irrigation
	Serjbal		1 1 1 d	10	Rehabilitation of 1185m of concrete irrigation canals	14220	2370	Completed	-	9 new hectares with improved irrigation networks
			1 1 1 b	81	Construction of 1850m of agricultural roads	30466	11850	Completed	-	9 new hectares accessed

Cluster	Village	Indicator #	#	Project Description	Amount Allocated	Community Participation	Status	Planned Impact	Actual to Date
Wadaya	Serjbal	1 1 1 d	92	Construction of 35m of concrete irrigation canals	9190	0	Completed	-	18 new hectares with improved irrigation networks
		1 1 2 c	40	Construction of a dispensary	18250	5000	Completed	-	1000 families served by rehabilitated clinics
		1 1 1 b	136	Construction and rehabilitation of 1850m of agricultural roads	14430	4000	Completed	-	9 new hectares accessed
	Benwaiteh	1 1 2 a	33	Rehabilitation of potable water source	10659	0	Completed	-	50 families with improved potable water
		1 1 1 b	91	Construction of 760m of agricultural roads	17469	2925	Completed	-	5 5 new hectares accessed
		1 1 1 d	84	Rehabilitation of 827m of concrete irrigation canals	21457	0	Completed	-	5 5 new hectares with improved irrigation networks
	Wadi Bnehlay	1 1 1 d	89	Rehabilitation of 989m of concrete irrigation canals	37148	1978	Completed	-	7 8 new hectares with improved irrigation networks
Harf	Bireh	1 1 1 b	8	Rehabilitation of 1000m of agricultural roads	10581	3000	Completed	-	15 new hectares accessed
		1 1 1 d	118	Rehabilitation of 2270m of concrete irrigation canals	28375	6000	Completed	-	45 new hectares with improved irrigation networks
		1 1 1 b	131	Rehabilitation of 4000m of agricultural roads	47505	22000	Completed	-	60 new hectares accessed
	Majd El Meoush	1 1 3 d	28	Purchase of 5546 fruit & olive seedlings	5860	2773	Completed	-	66 families accessing input, know how and market place
		1 1 3 d	44	Construction & equipment of cattle feed factory	102873	50000	Completed	-	350 families accessing input, know how and market place

Cluster	Village	Indicator #	#	Project Description	Amount Allocated	Community Participation	Status	Planned Impact	Actual to Date	
Harf	Majd El Meouch	1 1 1 d	65	Rehabilitation of 305m concrete irrigation canals	12695	2000	Completed	-	11 hectares accessed with improved irrigation networks	
		1 1 1 b	66	Construction & rehabilitation of 1100m agricultural roads	10610	6000	Completed	-	35 hectares accessed	
		1 1 2 d	101	Rehabilitation of school & playground	37282	0	Completed	-	90 families served by school	
		1 1 3 d	119	Purchase of 6500 kg of wheat & corn seeds	2833	15000	Completed	-	15 families accessing input, know how and market place	
	Kfarnis		1 1 1 a	21	Purchase & installation of 4400m of PVC pipes & accessories	25000	7324	Completed	-	42 new hectares brought under irrigation
			1 1 3 d	24	Purchase of 3710 fruit seedlings	4403	1855	Completed	-	77 families accessing input, know how and market place
			1 1 1 b	64	Rehabilitation 850m of agricultural roads	17851	20800	Completed	-	26 hectares accessed
			1 1 1 a	114	Construction of 1320m of concrete irrigation canals & installation of 900m of PVC pipes	26210	4830	Completed	-	30 new hectares brought under irrigation
			1 1 1 b	117	Rehabilitation of 1150m of agricultural roads	8455	20800	Completed	-	28 hectares accessed
	Fouwara		1 1 1 d	29	Rehabilitation of 1648m concrete irrigation canals	24866	4587	Completed	-	70 hectares with improved irrigation networks
			1 1 1 b	103	Rehabilitation of 2560m agricultural roads	20582	10240	Completed	-	30 hectares accessed
			1 1 2 f	99	Construction of 796m of concrete waste water canals	17944	2000	Completed	-	225 families with access to protected roads

Cluster	Village	Indicator #	#	Project Description	Amount Allocated	Community Participation	Status	Planned Impact	Actual to Date
Aley	Chemlan	1 1 2 c	71	Rehabilitation of a preventive health care center	18705	4000	Completed	-	300 families served by clinic
		1 1 2 f	104	Rehabilitation of 464m of waste water canals	25000	2000	Completed	-	150 families with access to protected roads
	Kayfour	1 1 2 f	27	Rehabilitation of 850m of waste water canals	20050	4000	Completed	-	500 families with access to protected roads
		1 1 3 b	72	Rehabilitation of workshop for women and purchase of equipment	9040	10000	Completed	-	60 families accessing training opportunities
		1 1 2 d	94	Purchase of equipment for the school	4500	10000	Completed	-	54 families served by school
	Baissour	1 1 2 f	34	Rehabilitation of 815m waste water canals	22100	2210	Completed	-	1600 families with access to protected roads
		1 1 3 d	122	Purchase of 2799 seedlings	4145	1400	Completed	-	52 families accessing input, know how & market place
		1 1 1 d	138	Rehabilitation of 120m of concrete irrigation canals and source	4020	1000	Completed	-	0 7 hectares with improved irrigation networks
	Bmikkine	1 1 3 b	42	Purchase of raw material for a workshop	1404	126	Completed	-	18 families accessing training opportunities
		1 1 2 f	120	Construction of 112m of retaining walls	14714	3600	Completed	-	200 families with access to protected roads
		1 1 2 f	68	Rehabilitation of 950m of waste water canals	26015	3000	Completed	-	200 families with access to protected roads
		1 1 2 d	145	Construction of 140m of safety walls for public school	9447	6000	Completed	-	200 families served by school
	Kmatiyeh	1 1 2 d	105	Rehabilitation of public school	19264	10000	Completed	-	107 families served by school

Cluster	Village	Indicator #	#	Project Description	Amount Allocated	Community Participation	Status	Planned Impact	Actual to Date
Aley	Kmatieh	1 1 2 f	107	Rehabilitation of 1064m of waste water canals	25000	2501	Completed	-	1500 families with access to protected roads
		1 1 2 d	137	Rehabilitation of school building	9781	5000	Completed	-	227 families served by school
		1 1 3 b	148	Rehabilitation of a workshop for women	9289	10000	Agreement phase	60 families accessing training opportunities	-
Baabda	Khraibeh	1 1 2 d	2	Extension school building, playground	25000	5000	Completed	-	54 families served by school
	Himana	1 1 2 d	63	Rehabilitation of a technical school	22339	30000	Completed	-	27 families served by school
		1 1 1 c	48	Hiring of a ploughing machine	4200	1000	Completed	-	10 hectares reclaimed or terraced
		1 1 3 b	97	Purchase of equipment for the workshop	6573	4000	Completed	-	80 families accessing training opportunities
		1 1 1 a		Laying irrigation pipes	-	-	Execution phase	12 hectares brought under irrigation	-
		1 1 2 b	144	Rehabilitation of a sewage treatment plant	100000	50000	Procurement phase	7000 families accessing sewer system	-
		1 1 4 c						1 village accessed	
	Deir Al Harf	1 1 2 f	95	Rehabilitation of 1070m of waste water canals	22725	1275	Completed	-	160 families with access to protected roads
		1 1 2 a		Laying 2410m of potable water pipes	-	-	Procurement phase	1500 families with improved potable water	-
	Jouar El Haou	1 1 1 b	53	Rehabilitation of 2000m of agricultural roads	22340	2250	Completed	-	30 hectares accessed
	Kirnavel	1 1 2 c		Construction of a dispensary	-	15000	Execution phase	400 families served by rehabilitated clinic	-
		1 1 2 f	108	Rehabilitation of 810m of waste water canals	26657	3000	Completed	-	367 families with access to protected roads
		1 1 2 d	111	Construction of a school playground	45340	39500	Completed	-	200 families served by school
Falouehi	1 1 2 f	3	Construction of 1260m of waste water canals	24850	10000	Completed	-	1500 families with access to protected roads	

Cluster	Village	Indicator #	#	Project Description	Amount Allocated	Community Participation	Status	Planned Impact	Actual to Date
Baabda	Falougha	1 1 3 b	134	Rehabilitation of a workshop for women	16587	8000	Completed	-	80 families accessing training opportunities
		1 1 2 a		Equipping an artesian well	-	-	Execution phase	1200 families with improved potable water	-
	Chbaniyeh	1 1 1 b	102	Rehabilitation of 1000m of agricultural roads	11400	2000	Completed	-	7 hectares accessed
		1 1 3 b	135	Rehabilitation of a workshop for women	21170	20800	Completion phase	25 families accessing training opportunities	-
		1 1 1 b	125	Construction of 150m of retaining wall for 1000m of agricultural roads	9879	3750	Completed	-	7 hectares accessed

**PONTIFICAL MISSION  
ANNUAL PROGRESS REPORT**

**IDENTIFIED INDICATORS RESULTS AND TARGETS**

Indicator #	Description	Unit of measure	Planned Impact				Reporting Period	
			Baseline Oct 1,97- March 31,99	Target Oct 1, 97 - Sep 30,2000	Y1 2 (1999) Oct 1,98 - Sep 30, 99	Y1 3 (2000) Oct 1,99 - Sep 30, 2000	Period April 1, 99 - Sep 30,99	Actual To Date Oct 1,97 - Sep 30, 99
1 1	<b>Selected Communities Revitalized</b>	<b>Clusters</b>	6	6	6	6	6	6
		<b>Families</b>	19070	19570	16865	14622	8973	19070
1 1 1	<b>Hectares cultivated/irrigated/improved or accessed</b>	<b>Hectares</b>	2683 6	3,009 3	282 9	288	300 7	2984 3
1 1 1 a	New hectares brought under irrigation	Hectares	241	326 1	78	48	0 0	241 1
1 1 1 b	New hectares accessed	Hectares	1307 2	1467 2	155 2	160	0 0	1307 2
1 1 1 c	New hectares reclaimed or terraced	Hectares	110	110	0	0	0	110
1 1 1 d	New hectares with improved irrigation networks	Hectares	1025	1106	49 7	80	300 7	1326
1 1 2	<b>Families accessing new/improved social infrastructure</b>	<b>Families</b>	18441	24834	5935	4323	3125	21566
1 1 2 a	Families with improved potable water	Families	340	2377	1460	727	1715	2055
1 1 2 b	Families accessing rehabilitated/new sewer system	Families	7360	8160	800	800	800	8160
1 1 2 c	Families served by rehabilitated clinics	Families	1300	3427	260	1867	260	1560
1 1 2 d	Families served by rehabilitated/expanded schools	Families	1889	2468	848	579	350	2239
1 1 2 e	Families using new/rehab community centers	Families	400	400	0	0	0	400
1 1 2 f	Families with access to protected roads	Families	7152	8002	2567	350	0	7152
1 1 3	<b>Families accessing expanded economic opportunities</b>	<b>Families</b>	3691	10056	988	6340	25	3716
1 1 3 a	Families accessing extension services	Families	0	0	0	0	0	0
1 1 3 b	Families accessing training opportunities	Families	308	673	146	340	25	333
1 1 3 c	Families accessing new technologies	Families	0	0	0	0	0	0
1 1 3 d	Families accessing input know-how & mrkt place	Families	3383	9383	842	6000	0	3383
1 1 4	<b>Villages implementing environmental management plans</b>	<b>Villages</b>	2	5	2	2	0	3
1 1 4 a	Restoration of green cover	Villages	1	1	1	0	0	1
1 1 4 b	Environmental protection practices	Villages	0	0	0	0	0	0
1 1 4 c	Wastewater treatment plants	Villages	1	4	1	2	1	2
1 1 4 d	Solid waste treatment plants	Villages	n/a	n/1	n/1	n/a	n/1	n/1
1 1 4 e	Potable water treatment	Villages	n/1	n/1	n/1	n/a	n/1	n/1
1 1 4 f	Awareness campaigns / workshops	Villages	n/a	n/1	n/a	n/a	n/a	n/1

Total Expenses Reported to USAID  
 USAID Expenses as Oct 1, 1998 to Sept.30, 1999

Annex V

LINE ITEMS	Previously 10/01 12/31/98	Previously 01/01 03/31/99	Previously 04/01 06/30/99	Current 07/01 09/30/99	Year 2 10/01/98 09/30/99
	Reported	Reported	Reported	SPENDING	
<b>PROGRAM ACTIVITY</b>	\$566,607 00	\$301,676 93	\$146,033 66	\$208,395 33	\$1,222,712 92
<b>SALARIES</b>	\$42 597 94	\$42,449 68	\$41,721 31	\$39,968 35	\$166,737 28
<b>FRINGE BENEFITS</b>	\$4,524 00	\$4,506 15	\$5,616 64	\$6,171 88	\$20,818 67
<b>CONSULTANT FEES -Monitor &amp; Evaluation</b>	-\$8,400 00	\$0 00	\$0 00	\$0 00	-\$8,400 00
<b>AUDIT FEES (Management system specialists)</b>	\$0 00	\$0 00	\$0 00	\$2,000 00	\$2,000 00
<b>TRAVEL &amp; TRANSPORTATION</b>	\$4 186 64	\$3,026 20	\$3,142 00	\$3,208 60	\$13,563 44
<b>COMMUNICATIONS</b>	\$1 316 25	\$1,316 25	\$1,876 56	\$1,876 56	\$6,385 62
<b>OTHER DIRECT COSTS</b>	\$387 48	\$387 48	\$1,054 86	\$1,054 86	\$2,884 68
<b>Subtotal</b>	\$611 219 31	\$353,362 69	\$199,445 03	\$262,675 58	\$1,426,702 61
<b>Adjusting Over head Costs</b>	\$0 00				
<b>OVERHEAD COSTS 59% of salaries</b>	\$25 132 78	\$25,045 31	\$24,615 57	\$23,581 33	\$98,375 00
<b>TOTALS</b>	<b>\$636,352 09</b>	<b>\$378,408 00</b>	<b>\$224,060 60</b>	<b>\$286,256 91</b>	<b>\$1,525,077 61</b>

Cluster	Village	Indicator #	#	Project Description	Amount Allocated	Community Participation	Status	Planned Impact	Actual to Date	
Harf	Fouwara	1 1 3 d	132	Purchase of 4930 fruit seedlings	6108	2465	Completed	-	62 families accessing input, know how and market place	
	Chourit	1 1 1 a		Construction of concrete irrigation canals	-	-	Execution phase	-	-	
	Ramleh	1 1 1 b	62	Rehabilitation of 1600m of agricultural roads	25770	10000	Completed	-	29 hectares accessed	
		1 1 1 b	100	Rehabilitation of 1000m agricultural roads	5500	3000	Completed	-	7 2 hectares accessed	
		1 1 1 b	109	Rehabilitation of 2000m of agricultural roads	6520	16000	Completed	-	11 2 hectares accessed	
		1 1 1 d	126	Rehabilitation of 2 irrigation sources	5258	500	Completed	-	4 new hectares with improved irrigation networks	
	Wadi el Sit	1 1 1 b	80	Rehabilitation of 3800m of agricultural roads	31835	40000	Completed	-	125 hectares accessed	
		1 1 1 d	60	Rehabilitation of 1000m of irrigation canals	25000	5000	Completed	-	90 hectares with improved irrigation networks	
		1 1 1 b	113	Rehabilitation of 2000m of agricultural roads	20916	26250	Completed	-	40 new hectares accessed	
		1 1 3 d	133	Purchase of 8825 seedlings	12341	4412	Completed	-	110 families accessing input know how and market place	
	Wadi el Sit & Bireh	1 1 1 d	140	Rehabilitation of an irrigation source	4672	875	Completion phase	300 hectares with improved irrigation	-	
	Aley	Chemlan	1 1 2 a	7	Rehabilitation of a water source & construction of 64m3 water reservoir	9450	2500	Completed	-	30 families with improved potable water
			1 1 1 b	39	Rehabilitation of 800m of agricultural roads	6450	8000	Completed	-	5 hectares accessed