

PD-ABR-752

15305



COOPERATIVE HOUSING FOUNDATION
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**LEBANON RURAL ECONOMIC
DEVELOPMENT INITIATIVE
(REDI)**

**SEMI-ANNUAL PERFORMANCE
REPORT**

COOPERATIVE AGREEMENT#· HNE-A-97-00061-00

APRIL - SEPTEMBER 1999

**SUBMITTED TO.
UNITED STATES AGENCY FOR INTERNATIONAL
DEVELOPMENT**

CHF - REDI
IMPACT SUMMARY as of 9/30/99

	<u>This Period</u> <u>4/99 to 9/99</u>	<u>Project Total</u> <u>10/97 to 9/99</u>
Projects approved/started to date	12	51
Projects completed/on-going to date	13	38
Communities/villages revitalized/impacted	27	38
# of targeted beneficiaries reached	43,176	250,524
CHF commitments for approved projects	\$721,179	\$1,200,204
Amount leveraged/mobilized		
In-Cash	\$480,153	\$937,164
In-Kind	<u>\$426,305</u>	<u>\$1,195,998</u>
<i>Total Match</i>	<i>\$906,458</i>	<i>\$2,133,162</i>
USAID 1 1 1 - Hectares cultivated, irrigated, improved or accessed	1,460	4,196
USAID 1 1 2 - Families accessing new or improved social infrastructure	18,645	25,158
USAID 1 1 3 – Clients accessing expanded economic opportunity	1,279	2,354
USAID 1 1 4 – Villages implementing environment management plans	9	34
CHF 1 – Number of major community disputes resolved successfully	3	7
CHF 2 – Number of PM in local employment generated	162	277

(Note Details on all indicators and figures above are provided in Attachment #1)

Cooperative Housing Foundation (CHF)
Semi-Annual Contractor Report to USAID
Covering Apr 1, 1999 to Sept 30, 1999
Cooperative Agreement Number: HNE-A-97-00061-00

Element #1 Background/Program Overview

The national economy of Lebanon is still impacted by the ravages of a long civil war. Especially in Northern Lebanon and Northern Bekaa, tens of thousands of families remain isolated from both basic economic infrastructure and adequate environmental management services. To address this, CHF has selected 58 villages and organized them into 6 working groups called clusters. Three of the clusters are located in Northern Lebanon (Beino, Qobayat & Zgharta) and three are in Northern Bekaa Valley (Fakiha, S Hermel & N Hermel). These village clusters were selected because of their significant needs, their remote access to local municipal services and a strong desire of community residents to improve their own socio-economic and environmental surroundings.

CHF establishes and works with village committees which are made up of formal and informal village leaders, and men and women who fully participate in all aspects of project identification, design and implementation. During the process, CHF provides both technical assistance to the committee and, after a degree of trust is established, small, medium and large-size grants. The size and type of grants generally depend on the committee's ability to oversee the work and the type of project selected. CHF/USAID typically supports projects that fall within four main sectors: 1) expanded economic opportunity, 2) improved environmental management, (including water management), 3) basic infrastructure development, and 4) civic participation (including community dispute resolution).

Element #2 Expected Results

Specific workplan targets for each year and the program as a whole can be viewed in *Attachment #1 Selected Reports "Planned Project Outputs and Impact Reached to Date"*. Below is a summary list of overall impact that CHF originally proposed:

- Disburse \$2,545,000 in grants and loans for projects,
- Impact 54 villages with 42,865 families and 257,190 individuals,
- Create access to *formal* sources of credit for both individuals and communities in cooperation with the Lebanese banking sector,
- Provide full participation of community members in project design and implementation,
- Provide open economic leadership opportunities for women,
- Build the capacity of the local NGO partner, Cooperation for Development (CD)

Element #3 Current Core Activities

Activity Summary for This Reporting Period (April 1, 1999 to September 30, 1999)

CHF started 12 projects, completed 13 and continued monitoring one on-going project. The total CHF/USAID financial commitment for projects started during the report period was \$721,179. Additionally, CHF leveraged/mobilized a matching contribution of \$906,458 from both the local communities and other contributors. These efforts allowed CHF to reach an additional 11 villages within the period and impact the lives of an additional 7,196 families (or 43,176 residents).

Activity Summary for the Entire Program (October 1, 1997 to September 30, 1999)

CHF has cumulatively approved and implemented projects impacting each of the 6 clusters affecting 38 villages. The total CHF/USAID financial commitment for projects started since program inception is \$1,200,204. Additionally, CHF leveraged/mobilized a matching contribution of \$2,133,162 from both the local communities and other contributors. This has resulted in a 1 to 3 contribution ratio of USAID funds toward the projects. CHF estimates that over 41,754 families (or 250,524 individuals) have benefited from these projects.

CHF invites USAID to review the two MIS documents attached to this report, entitled *Selected Reports and Projects to Date*. They provide detailed information and pictures concerning all aspects of both the program's development and each specific project. If desired, all information and reports found in these booklets can be provided on an easy to use compact disk for overhead and visual presentations. Reports generated from this project tracking database can be viewed for the project as a whole and/or broken down within specific reporting periods. Any and all comments regarding the attachments or how they could be improved, (i.e. more user friendly), is appreciated.

Detailed Description of Period Specific Activity

Period specific activities that focus on work either started, completed or in-progress within this reports timeframe is described below. It is presented by region (bold and capitalized), cluster name (bold), village name (italicized) and project title (in parentheses). Projects that were both started and completed in prior report periods are not discussed in this section, however detailed project descriptions can be found in Attachment #2.

NORTHERN LEBANON

Qobayat Cluster

Moqaible (Construction of 6 School Rooms) - The expansion was completed in April. Six rooms were added for a school that was literally packed with students (20 - 30 students per 5 square

meter classroom) It is the only primary facility in the far north of Lebanon, a region that has a 40% illiteracy rate

Qeina (Feeder Road Construction) – Started and completed in July and August The road accesses approximately 30 hectares of land that was previously uncultivated

Beino Cluster

Bazbina (Equipping a New Cold Storage Room) – Started in July and completed in September The cold storage facility allows 3 local cooperatives to increase their income since their products will no longer have to be sold at harvest time when prices are the lowest

Halba (Drainage Canal Repair/Construction) - CHF completed its third project in Halba last May This small city/big village is the main economic center for the region and is considered the economic gateway to Northern Lebanon Geographically, Halba is located on a hill, and inadequate storm water drainage systems caused flooding during the rainy season The CHF project remedied this problem

Zgharta Cluster

Deir Nbouh (Water for Irrigation) - This village has been suffering from flooding due to excess water in the local reservoir The village committee chose to resolve this problem by installing pipes to transfer the water into an irrigation canal This has alleviated the flooding and improved crop production and therefore income The project was completed in May

Cluster Wide (Plant and Tree Nursery) – As part of its environmental component, CHF started this project in April/May with the Rene Mouwad Foundation (RMF) RMF is developing a tree nursery that will result in the distribution and cultivation of approximately 200,000 plants, trees and shrubs Prices will be reduced for farmers to promote crop diversification, reducing oversupply and increase prices The sale of the plants will allow for sustainability Finally, the nursery will feed future reforestation programs that CHF conducts

NORTHERN BEKAA VALLEY

Fakha Cluster

Arsal (Public School Construction) – CHF and UNDP started constructing a much needed school in Arsal in August Work is moving along rapidly Arsal is one of the poorest villages in the country, has an illiteracy rate above 40% and an average family size exceeding 6 people The village previously started the school, but ran out of funds CHF/UNDP/USAID is now working with the village to construct space for 500+ students

Arsal (Feeder Road Construction, 6 Km) – The feeder road is now complete It allows farmers to access 800 hectares of land more efficiently and productively

Baalbeck (Repair the Wholesale Market) – The improvements to the market were completed in

May The project is part of an overall city plan where the food market(s) will be moved away from the Roman ruins, making room for an open air market targeting tourists

Baalbeck 2 (Repair the Retail Market) – CHF completed its share of the work in regard to this project However, the UNDP and local Municipality have not yet fulfilled their commitments CHF is looking for ways to encourage them to meet their obligations so that retailers can fully utilize the improved market conditions

Jabouleh 3 (Irrigation Canal, 1.8 Km) – Completed in April, the canal will increase income through new cultivation of land This project is part of a broader community-based plan to repair and construct a network of 11 canals in the local region

Cluster Wide (Reforestation) – CHF/USAID, together with the UNDP, the Lebanese Army and scores of other local NGOs, committees, schools, etc , etc planted over 40,000 trees throughout Bekaa CHF's funding went directly to its villages which included 1,070 trees in Aarsal, 4,000 trees in Baalbeck, 1,000 trees in Harbatah, 350 trees in Toufiquh, and 1,050 trees and a 5 small parks in Labweh The project was completed in May The trees are currently maintained by UNDP

Cluster Wide (Mobile Computer Training) – CHF considers this project completed, although impact will continue to grow in the years to come This project, reported in a previous semi annual report, was started in June of 1998 by a local NGO To date, the NGO has generated nearly \$8,000 dollars in revenue to sustain operations and trained 306 students and municipal members The local NGO played a significant role in the USAID/SUNNY Municipal Budgeting Program, providing local government staff with much needed computer training

Harbata (Potable Water Treatment) – Started and completed in May/June CHF installed a water filtration system between the local pump and reservoir

Baalbeck 3 (Homepage for Tourists) – The project was started in May in order to increase tourism The office of a local NGO was renovated and completed in this reporting period to act as a tourist information office A web page is being developed by the same NGO and will be posted by the late fall/early winter The site will promote the city, advertise local businesses and link to other regional commercial sites

Cluster Wide (Potable Water Network Construction) – CHF, the Ministry of Hydraulic and Electrical Resources (MOHRE), UNDP and Creative Associates are joining forces to coordinate the development of a potable water network that will connect four separate villages to clean drinking water This massive project was started in August and will result in 16 KM of pipe, 3 reservoirs and a pumping station

Harbata (Public School Expansion) – Started in late August The school previously served 100 students with approximately 30 children being turned away in the past year away due to lack of space The additional rooms built by CHF/USAID will accommodate approximately 70 students

from the region where illiteracy exceeds 25%

Jabouleh – (Wastewater Treatment Plant) – As part of the environment component granted to CHF, this project (started in August) will treat the waste water from an orphanage serving 500 and homes. Waste currently flows untreated into the local river. After project completion, the water treated to the tertiary level will be used for farm irrigation.

S Hermel Cluster

El Qaa (Irrigation Canal Repair) – CHF considers this project complete since MOHRE contracted the last 1,000 meters of the canal (\$33,000) and water now flows the 15 kilometers to El Qaa for the first time in 30+ years.

Hermel South (Slaughterhouse Construction) – This contract was signed in September. Three municipalities have agreed to cease open air slaughtering of animals on the side of the road. The facility will move the slaughtering into a clean environment that will provide a variety of quality control and testing services.

Hermel (Reforestation) – This project is an extension of the tree reforestation project discussed under Fakiha Cluster. However, due to the efficient use of funds the program was extended to Hermel to build a village park and a reinforced sidewalk. The sidewalk extends from the park to the school and will protect children walking home after dark and during the rainy season, when underdeveloped roads are most dangerous.

N Hermel Cluster

Ez Zekbi (School Construction) – Complete. Children endured overcrowding conditions so severe that the mechanical classroom equipment was placed in the hall. CHF constructed 4 classrooms and a storage facility. The local village committee contributed by building two gardens/playgrounds.

Hmaire & Ez Zekbi (Potable Water) - Work is still in-progress on this substantial water project that will connect five villages and thousands of residents to a new reservoir. Potable water will be delivered via 15+ KM of pipes. Completion is due sometime in the late fall or early winter.

NATION WIDE

Multi-Cluster

Multi-cluster (Environment Management Workshops) – Work began on CHF's environment workshops in May of 1999. The project is expected to take place until April 2000. Ten 3-day training workshops were provided throughout the clusters (4 for local leaders and 6 for teachers). The contractor is now starting various follow-up sessions designed to translate theoretical training into tangible results. The leaders are working together to identify, plan and implement major projects dealing with environment preservation. The teachers will be working throughout the school year designing and implementing environment curriculums for students from ages 6 – 12.

Multi-cluster (Municipal Budgeting and Training) – CHF signed a contract to work with the

USAID sponsored Municipal Budgeting Program CHF will purchase financial software and equipment for 16 of 18 municipalities in which we work Various municipal members will be trained by the mobile computer center in basic computer use CHF and SUNY will follow-up with training in finance and administration to help streamline nationwide budgeting and fiscal management

Element #4 Performance

Please review *Attachment 1, Selected Report – “Planned Project Outputs and Impact Reached to Date* for a detailed summary of USAID/Lebanon approved workplan targets vs actual CHF accomplishments to date As you will see, CHF has met all and surpassed most of its impact targets to date In addition to this project specific activity, CHF obtained the following significant logistical accomplishments for the program as a whole during this reporting period

- Increased the scale of projects in the last six months with the average signed project now exceeding \$60,000,
- Successfully completed a variety of projects (particularly water) using various conflict resolution techniques in some of the most remote and politically contentious areas in the region,
- Established a positive working relationship with a variety of Ministries, including Water and Hydraulic Resources (MOHRE), Environment, Social Affairs (MOSA) and Education,
- Strengthened the local NGO’s (Cooperation for Development, CD) ability to provide technical and project management support by providing a \$11,000 grant for equipment and establishing a \$240,000 escrow account for projects which CD will manage and make applicable disbursements,
- Successfully launched its Environment Program with the implementation of a Reforestation Campaign, a Wastewater Treatment Plant, 10 Group/Leader Workshops and a Tree Nursery,
- Designed a cost effective package for developing, selecting and implementing financially sustainable wastewater systems tailored to low-income communities,
- Facilitated numerous trips on behalf of a variety of senior US government officials,
- Worked with nearly 100 different organizations in the private, public and non-profit sectors These include, but are not limited to the following local NGOs, parliament members, local businesses, village committees, international development organizations, governmental ministries, municipal leaders and others (*Please note, a breakdown of “organizations” that have contributed to the USAID program through CHF is enclosed in Attachment 1, Selected Reports*),
- Received substantial, positive national media coverage

Element #5 Statement of Future Work

#1 - CHF is working to integrate the private sector into many of our programs Currently, we are negotiating with different parties to potentially build a packing center in Bekaa The work would

complement other USAID supported NGO efforts such as food processing and cold storage facilities. If accepted, CHF, the local committees and the Municipalities will enter into an agreement with the Cooperatives of Lebanon (COL), a semi-private organization that represents the interests of 40,000 farmers throughout the country. COL will be responsible for managing the facility and will work to expand into foreign markets. Currently, COL has a retail distribution network of stores.

#2 - CHF has committed to delivering \$100,000 in micro-credit loans under the REDI umbrella. Work is currently in start-up mode and loans should begin at the end of the next period or beginning of the fiscal year.

#3 - Finally, CHF will continue to work on forming village committees to enhance cluster wide impact. Presently, we have impacted 38 of the 54 originally proposed villages. As stated in the workplan, we expect to impact 12 additional villages by the end of next year with rural infrastructure, economic, environment and civic participation activities.

Cooperative Housing Foundation



Cooperative Housing Foundation Lebanon

Rural Economic Development Initiative (REDI) Supported by the United States Agency for International Development

Attachment # 1 to the Semi – Annual Report for the Period
04/01/99 to 09/30/99

Selected Field Reports

Cooperative Housing Foundation (CHF)
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Cooperative Housing Foundation (CHF) - Lebanon
RECONSTRUCTION AND EXPANDED ECONOMIC OPPORTUNITY

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List of projects and Status**Cooperative Housing Foundation
REDI Program - Lebanon**

10/19/1999

	Project's name	Type of project	Status
BEINO			
Bezmina	Running and Equipping Cold Storage	Cold Storage Facility	Completed
Bezmina	Training on Cold Storage Management	Training	Completed
Bezmina	Equipping a New Cold Storage Room	Cold Storage Facility	Completed
El Borj	Internal Access Road Construction	Ag Roads	Completed
Halba	Slaughter House Repair	Slaughter House Repair	Completed
Halba	Equipping a Slaughter House	Slaughter House Repair	Completed
Halba	Drainage Canal Repair & Construction	Road Drainage	Completed
Memnaa	Potable & Irrigation Network	Potable Water	Completed
FAKIHA			
Arsal	Feeder Road Construction 6kms	Feeder Road	Completed
Arsal	Public School Construction	Public School Repair	In progress
Baalbeck	Repair and Equip the Vegetable Market	Public Market Repair	Completed
Baalbeck	Retail Market Construction	Public Market Repair	CHF Portion Completed
Baalbeck	Homepage for Tourists	Socio economic Development	In-progress
Cluster Wide Fakiha	Mobile Computer Training Center	Training	Completed
Cluster Wide Fakiha	Regional (Re)Forestation	Reforestation	Completed
Cluster Wide Fakiha	Potable Water Network Construction	Potable Water	In progress
Harbata	Potable Water Treatment	Water Purification System	Completed
Harbata	Public School Expansion	Public School Repair	In progress
Jabbouleh	Orphanage Water Well Equipment	Irrigation	Completed
Jabbouleh	Irrigation Canal Repair 600 meters	Irrigation	Completed
Jabbouleh	Irrigation Canal Construction 1820 mtrs	Irrigation	Completed
Jabbouleh	Wastewater Treatment Plant	Sewage Treatment	In progress
Labweh	Potable Water for a Public School	Potable Water	Completed
Labweh	Environment Camp for Fakiha Cluster	Voluntarily Work Camp	Completed
HERMEL NORTH			
Charbine	Feeder Road Construction, 4 kms	Feeder Road	Completed
Cluster Wide, North Hermel	Regional (Re)Forestation	Reforestation	Completed
Ez Zekbi	Potable Water to Ez Zekbi	Potable Water	In-progress
Ez Zekbi	New Classroom Construction	Public School Repair	Completed
Fissane	Potable Water Network Repair	Potable Water	Completed
Fissane	Internal Potable Water Network	Potable Water	Completed
Hmaire	Potable Water Line and Network	Potable Water	In progress
HERMEL SOUTH			
Cluster Wide South Hermel	Slaughterhouse Construction	Slaughterhouse Construction	In progress
El Qaa	Rehabilitation, 10 km Irrigation Canal	Irrigation	Completed
Hermel	Regional (Re)Forestation	Reforestation	In progress
MULTI-CLUSTER			
Nation Wide or Multi Cluster	Environment Management Workshops	Training	In progress
Nation Wide or Multi Cluster	Municipal Budgeting and Training	Training	In progress
QOBAYAT			
El Mahatah	Irrigation Canal Project	Irrigation	Completed
Hicheh	Internal Road Upgrading	Internal Roads	Completed
Hicheh	Internal Road Upgrading	Internal Roads	Completed
Hneider	Feeder Road Construction	Feeder Road	Completed
Hneider	Internal Road Upgrading	Internal Roads	Completed
Kfamoun	Feeder Road, 1 IKM	Feeder Road	Completed
Moqaibleh	Construction of School Rooms	Public School Repair	Completed
Qenia	Feeder Road Construction, 1.5 Km	Ag. Roads	Completed
Rojm Hussein	Public School Repair	Public School Repair	Completed
ZGHARTA			
Cluster Wide Zgharta	Equipping a Milk Factory w/ a Laboratory	Agro-Industrial Laboratory	Completed
Cluster Wide Zgharta	Water Purification Equipment	Water Purification System	Completed
Cluster Wide Zgharta	Plant and Tree Nursery	Reforestation	Ongoing
Der Nbouh	Water Filtration System	Water Purification System	Completed

List of projects and Status

**Cooperative Housing Foundation
REDI Program - Lebanon**

10/19/1999

Deir Nbough
Kfar Houra

Project's name
Water for Irrigation
Widening Internal Roads

Type of project
Irrigation
Internal Roads

Status
Completed
Completed

**Summary of Indicators For All Projects Completed
and/or On-Going Between 09/30/1997 And 09/30/1999**

**Cooperative Housing Foundation
REDI Program - Lebanon**

Indicator #	Description	Impacted	Units
1 1 1a	Number of hectares of land with upgraded production through new irrigation	710	Hectares
1 1 1b	Number of hectares accessed	3,090	Hectares
1 1 1c	Hectares of land currently not cultivated brought back into production	180	Hectares
1 1 1d	Number of hectares of land with upgraded production through improved irrigation	216	Hectares
1 1 2a	Access to improved potable water supply	1,968	Families
1 1 2d	Access to improved schools	1,350	Families
1 1 2f	Families using new or protected access roads	790	Families
1 1 2g	Access to other improved social infrastructure	21,050	Families
1 1 3a	Access to basic training in marketable or other skills	395	Chents
1 1 3b	Chents accessing new technologies	100	Chents
1 1 3c	Chents accessing improved market place conditions	1,104	Chents
1 1 3e	Families or businesses w improved production	755	Chents
1 1 4	Villages implementing environmental management plans	26	Villages
1 1 4a	Restoration of green cover	12	Activities
1 1 4b	Environmental protection practices	5	Activities
1 1 4c	Wastewater treatment	1	Activities
1 1 4e	Potable water treatment	7	Activities
1 1 4f	Awareness campaigns and workshops	2	Activities
1 1 4g	Health + food/water quality improvement	7	Activities
CHF1	Number of community disputes resolved or sloved	7	Villages
CHF2	PM employment generated	277	Person monthes
CHF3	PM training delivered	81	Person monthes

Breakdown of CHF Partner Contributions
From 09/30/1997 To 09/30/1999

Cooperative Housing Foundation
REDI Program - Lebanon

10/19/1999

<u>Partner</u>	<u>Project Name</u>	<u>Cash</u>	<u>In Kind</u>
<u>Community Contribution</u>			
	Feeder Road Construction, 6kms	4 000	0
	Running and Equipping Cold Storage	4 380	259 700
	Feeder Road Construction, 4 kms	1 500	0
	Rehabilitation, 10 km Irrigation Canal	4 850	0
	Potable Water to Ez Zekbi	0	4 000
	Potable Water Network Repair	0	4 000
	Internal Potable Water Network	0	1 100
	Equipping a Slaughter House	505	0
	Internal Road Upgrading	0	698
	Potable Water Line and Network	0	6 470
	Feeder Road Construction	5 500	0
	Irrigation Canal Repair 600 meters	0	3 000
	Widening Internal Roads	1 820	3 445
	Irrigation Canal Project	4 000	630
	Mobile Computer Training Center	3 783	0
	Potable & Irrigation Network	0	3 000
	Public School Repair	0	1 500
	Repair and Equip the Vegetable Market	0	276 800
	New Classroom Construction	8 493	102 100
	Feeder Road 1 IKM	0	26 400
	Internal Access Road Construction	0	3 600
	Water Filtration System	6 690	0
	Irrigation Canal Construction, 1820 mtrs	0	5 460
	Regional (Re)Forestation	2 240	22 500
	Regional (Re)Forestation	0	1 200
	Regional (Re)Forestation	0	5 820
	Water for Irrigation	3 500	0
	Potable Water Treatment	500	1 000
	Environment Management Workshops	0	10 250
	Feeder Road Construction, 1 5 Km	4 880	15 000
	Equipping a New Cold Storage Room	7 000	0
	Public School Construction	20 000	40 000
	Potable Water Network Construction	0	5 000
	Public School Expansion	4 000	100 000
	Wastewater Treatment Plant	9 000	25 000
	Slaughterhouse Construction	48 341	18 000
	Total Number Of Projects	36	144,982 00
			945 673 00
<u>GNUC</u>			
	Running and Equipping Cold Storage	13 000	0
	Total Number Of Projects	1	13,000 00
<u>Governors</u>			
	Slaughter House Repair	8 000	0
	Irrigation Canal Project	6 666	0
	Total Number Of Projects	2	14 666 00
<u>Local School</u>			
	Potable Water for a Public School	240	0
	Construction of School Rooms	9 700	0
	Total Number Of Projects	2	9,940 00
<u>MOHRE</u>			
	Rehabilitation, 10 km Irrigation Canal	43 300	0
	Potable Water Network Construction	32 000	0
	Total Number Of Projects	2	75,300 00
<u>MOSA</u>			
	Running and Equipping Cold Storage	6 500	0
	Total Number Of Projects	1	6,500 00
<u>Municipalities</u>			
	Equipping a Slaughter House	325	0
	Retail Market Construction	13 000	0
	Drainage Canal Repair & Construction	8 410	0
	Municipal Budgeting and Training	1 000	5 760
	Total Number Of Projects	4	22,735 00
			5,760 00

**Breakdown of CHF Partner Contributions
From 09/30/1997 To 09/30/1999**

**Cooperative Housing Foundation
REDI Program - Lebanon**

10/19/1999

<u>Partner</u>	<u>Project Name</u>		<u>Cash</u>	<u>In Kind</u>
<u>Orphanage</u>	Orphanage Water Well Equipment		275	0
	Total Number Of Projects	1	275 00	0 00
<u>Parliament Member</u>	Internal Road Upgrading		16 500	0
	Internal Road Upgrading		13 500	0
	Total Number Of Projects	2	30,000 00	0 00
<u>RMF</u>	Widening Internal Roads		4 640	0
	Equiping a Milk Factory w/ a Laboratory		14 956	0
	Water Purification Equipment		1 768	0
	Tranning on Cold Storage Management		0	2,200
	Plant and Tree Nursery		117 460	185 295
	Total Number Of Projects	5	138,824 00	187,495 00
<u>UGBA</u>	Homepage for Tourists		1 472	21 000
	Total Number Of Projects	1	1,472 00	21,000 00
<u>UNDP</u>	Potable Water to Ez Zekbi		65 100	0
	Potable Water Line and Network		34 400	0
	Irrigation Canal Repair 600 meters		8 000	0
	Environment Camp for Fakiha Cluster		27 570	23 000
	Mobile Computer Training Center		12 600	0
	Repair and Equip the Vegetable Market		15 000	0
	Irrigation Canal Construction, 1820 mtrs		20 000	0
	Regional (Re)Forestation		20 000	0
	Regional (Re)Forestation		10 000	0
	Regional (Re)Forestation		32 300	0
	Potable Water Treatment		4 500	0
	Homepage for Tourists		13 000	0
	Environment Management Workshops		10 000	0
	Equiping a New Cold Storage Room		16 000	0
	Public School Construction		35 000	0
	Potable Water Network Construction		156 000	0
	Total Number Of Projects	16	479,470 00	23,000 00
<u>WAD</u>	Mobile Computer Training Center		0	11 070
	Total Number Of Projects	1	0 00	11,070 00
	Total		937 164 00	1,193,998 00

Cooperative Housing Foundation (CHF)
RECONSTRUCTION AND EXPANDED ECONOMIC OPPORTUNITY INDICATORS
PLANNED PROJECT OUTPUTS AND IMPACT REACHED TO-DATE - Thru Sept 30, 1999

USAID Critical Indicators (1997-02) and CHF Output			Planned Targets and Impact						Projects Totally Completed			Notes/Comments
Indicator #	Description	Unit of Measure	Originally Proposed 5 yr Target	Year 1 Workplan	Yr 2 Wrkpin	Yr 3 Wrkpin	Yr 4 Wrkpin	Yr 5 Wrkpin	Baseline 11/97 3/99	Report Period 4/99-9/99	Total To Date For Project	Notes and Comments for Year 2 Activity
USAID SO 1.1	Communities revitalized	X projects impacting Y villages with Z families	54 Villages w/ 42,866 families	20 projects 18 villages 9,416 families	20 projects 15 villages 7,903 families	20 projects 12 villages 6,340 families	20 projects 9 villages 4,822 families	20 projects 0 villages 0 families	39 projects 27 villages 34,558 families	12 projects 11 villages 7,196 families	51 projects 38 villages 41,764 families	Assumes 6 people a family Includes all projects completed and in progress Other categories below are only for completed projects
USAID 1 1 1	Hectares cultivated, irrigated, improved or accessed	Hectares	4 000	1 400	1 650	1 900	2,150	1,900	2,736	1,460	4,196	Total of the four rows below
1 1 1a	# of hectares brought under new irrigation	Hectares	1 000	200	200	200	200	200	100	610	710	
1 1 1b	# of of hectares accessed	Hectares	Not Initially Proposed	1 000	1 000	1 000	1 000	1 000	2 260	830	3 090	
1 1 1c	# of hectares of reclaimed or terraced	Hectares	2 000	0	250	500	750	500	160	20	180	Baseline numbers will increase over time given the long term effect of improved access and irrigation Periodic evaluations must take place to determine impact
1 1 1d	# of hectares of land with upgraded production through improved irrigation	Hectares	1 000	200	200	200	200	200	216	0	216	
USAID 1 1 2	Families accessing new/improved social infrastructure	Families	12,450	3,000	12,650	9 100	8,100	4,500	6,613	18,645	25 158	Total of seven rows below
1 1 2a	Access to improved potable water supply	Families	8 000	500	1 750	2 500	2 250	1 000	1 638	330	1 968	
1 1 2b	Access to new/improved solid waste and/or sewage systems	Families	4 450	0	0	2 250	2 000	0	0	0	0	
1 1 2c	Access to improved dispensaries and/or clinics	Families	Not Initially Proposed	0	0	500	0	0	0	0	0	
1 1 2d	Access to improved and/or new schools	Families	Not Initially Proposed	0	500	800	800	500	500	850	1 350	
1 1 2e	Access to new/rehabilitated community centers	Families	Not Initially Proposed	0	0	0	0	0	0	0	0	
1 1 2f	Access to new/protected access roads	Families	Not Initially Proposed	500	100	50	50	0	675	115	790	
1 1 2g	Access to other improved social infrastructure	Families	Not Initially Proposed	2 000	10 300	3 000	3 000	3 000	3 700	17 350	21 050	

Note Baseline numbers may increase over time as completed project impact increases

Cooperative Housing Foundation (CHF)
RECONSTRUCTION AND EXPANDED ECONOMIC OPPORTUNITY INDICATORS
PLANNED PROJECT OUTPUTS AND IMPACT REACHED TO-DATE - Thru Sept 30, 1999

USAID Critical Indicators (1997-02) and CHF Output			Planned Targets and Impact						Projects Totally Completed			Notes/Comments
Indicator #	Description	Unit of Measure	Proposed 5 yr Target	Year 1 Workplan	Yr 2 Wrkpln	Yr 3 Wrkpln	Yr 4 Wrkpln	Yr 5 Wrkpln	Baseline 11/97 3/99	Report Period 4/99 9/99	Total To Date For Project	Notes and Comments for Year 2 Activity
USAID 1 1 3	Clients accessing expanded economic opportunity	Clients	4 000	250	1,000	1,000	1,000	750	1 075	1,279	2 354	Sum of next five lines below
1 1 3a	Access to basic extension and/or training services	Clients	Not Initially Proposed	100	145	150	125	100	395	0	395	
1 1 3b	Access to new technologies	Clients	Not Initially Proposed	0	50	35	60	35	100	0	100	
1 1 3c	Access to Input knowhow and marketplace	Clients	Not Initially Proposed	100	400	400	400	300	190	914	1 104	
1 1 3d	Access to formal sector loans delivered	Clients	\$100 000	0	5	15	15	15	0	0	0	Start up planned at the end of year two Assumes average loan size of \$2 000 per family
1 1 3e	Access with improved means of production and/or efficiency	Clients	Not Initially Proposed	50	400	400	400	300	390	365	755	
USAID 1 1 4	Villages implementing environment management plans	Villages	Not Initially Proposed	6	6	6	6	6	17	9	34	Does not equal the sum of those lines below given different units of measure i.e. villages and activities
1 1 4a	Restoration of green cover	Activities	Not Initially Proposed	4	4	4	4	2	7	5	12	
1 1 4b	Environment protection practices	Activities	Not Initially Proposed	3	3	3	3	3	3	2	5	
1 1 4c	Wastewater treatment	Activities	Not Initially Proposed	0	1	2	2	1	1	0	1	
1 1 4d	Solid waste treatment	Activities	Not Initially Proposed	0	0	1	0	0	0	0	0	
1 1 4e	Potable water treatment	Activities	Not Initially Proposed	4	4	4	4	2	6	1	7	
1 1 4f	Awareness campaigns and training	Activities	Not Initially Proposed	2	6	4	0	0	2	0	2	
1 1 4g	Health and food/water quality improvement	Activities	Not Initially Proposed	2	2	2	2	2	5	2	7	
	Other Selected Indicators	See Below										
CHF 1	Number of major community disputes resolved or solved	Disbutes	30	5	5	7	7	6	4	3	7	Note There are a great deal more of disputes resolved for projects still in progress
CHF 2	Amount of employment generated in person months	PM	Not Initially Proposed	100	150	150	150	150	115	162	277	
CHF 3	Amount of training delivered in person months	PM	Not Initially Proposed	40	40	40	40	40	81	0	81	

**Program Contributions Per Clusters
For Contracts Signed From 09/30/1997 To 09/30/1999**

**Cooperative Housing Foundation
REDI Program - Lebanon**

10/19/1999

Cluster / Village	Project Type	CHF Share	Community Contribution			Other Contribution			Total cost
			Cash	In Kind	Total	Cash	In Kind	Total	
<u>BEINO</u>									
Bezbtina	Cold Storage Facility	\$21 500	\$4,380	\$259 700	\$264 080	\$19,500	\$0	\$19 500	\$305 080
Bezbtina	Training	\$4 800	\$0	\$0	\$0	\$0	\$2 200	\$2 200	\$7,000
Bezbtina	Cold Storage Facility	\$31 798	\$7 000	\$0	\$7,000	\$16 000	\$0	\$16,000	\$54 798
El Bory	Ag Roads	\$6 500	\$0	\$3 600	\$3 600	\$0	\$0	\$0	\$10 100
Halba	Slaughter House Repair	\$13,000	\$0	\$0	\$0	\$8,000	\$0	\$8,000	\$21,000
Halba	Slaughter House Repair	\$2 875	\$505	\$0	\$505	\$325	\$0	\$325	\$3 705
Halba	Road Drainage	\$8,000	\$0	\$0	\$0	\$8,410	\$0	\$8 410	\$16,410
Memnaa	Potable Water	\$5,000	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$8,000
		\$93,473	\$11,885	\$266,300	\$278,185	\$52,235	\$2,200	\$54,435	\$426,093
<u>FAKIHA</u>									
Arsal	Feeder Road	\$12 000	\$4,000	\$0	\$4 000	\$0	\$0	\$0	\$16 000
Arsal	Public School Repair	\$130,065	\$20 000	\$40 000	\$60,000	\$35,000	\$0	\$35 000	\$225,065
Baalbeck	Public Market Repair	\$29 924	\$0	\$276,800	\$276 800	\$15 000	\$0	\$15,000	\$321 724
Baalbeck	Public Market Repair	\$14 795	\$0	\$0	\$0	\$13,000	\$0	\$13 000	\$27,795
Baalbeck	Socio-economic Development	\$17,500	\$0	\$0	\$0	\$14 472	\$21 000	\$35,472	\$52,972
Cluster Wide, Fakiha	Training	\$12 074	\$3 783	\$0	\$3 783	\$12,600	\$11,070	\$23,670	\$39 527
Cluster Wide Fakiha	Reforestation	\$8,800	\$0	\$5 820	\$5,820	\$32,300	\$0	\$32 300	\$46,920
Cluster Wide, Fakiha	Potable Water	\$100,599	\$0	\$5,000	\$5,000	\$188,000	\$0	\$188,000	\$293 599
Harbata	Water Purification System	\$9 300	\$500	\$1,000	\$1 500	\$4,500	\$0	\$4 500	\$15 300
Harbata	Public School Repair	\$30,687	\$4,000	\$100 000	\$104,000	\$0	\$0	\$0	\$134,687
Jabbouleh	Irrigation	\$2 750	\$0	\$0	\$0	\$275	\$0	\$275	\$3 025
Jabbouleh	Irrigation	\$16 900	\$0	\$3 000	\$3 000	\$8,000	\$0	\$8 000	\$27 900
Jabbouleh	Irrigation	\$30,960	\$0	\$5 460	\$5,460	\$20 000	\$0	\$20,000	\$56,420
Jabbouleh	Sewage Treatment	\$39 900	\$9 000	\$25,000	\$34 000	\$0	\$0	\$0	\$73 900
Labweh	Potable Water	\$455	\$0	\$0	\$0	\$240	\$0	\$240	\$695
Labweh	Voluntary Work Camp	\$1,200	\$0	\$0	\$0	\$27 570	\$23 000	\$50,570	\$51 770
		\$457,909	\$41,283	\$462,080	\$503,363	\$370,957	\$55,070	\$426,027	\$1,387,299
<u>HERMEL NORTH</u>									
Charbine	Feeder Road	\$8 000	\$1,500	\$0	\$1 500	\$0	\$0	\$0	\$9 500
Cluster Wide North Hermel	Reforestation	\$4,000	\$0	\$1 200	\$1,200	\$10,000	\$0	\$10 000	\$15 200
Ez Zekbi	Potable Water	\$35 552	\$0	\$4 000	\$4 000	\$65 100	\$0	\$65,100	\$104 652
Ez Zekbi	Public School Repair	\$35 000	\$8 493	\$102 100	\$110 593	\$0	\$0	\$0	\$145 593
Fissane	Potable Water	\$12,502	\$0	\$4 000	\$4 000	\$0	\$0	\$0	\$16 502
Fissane	Potable Water	\$1 175	\$0	\$1 100	\$1 100	\$0	\$0	\$0	\$2 275
Hmaire	Potable Water	\$29 580	\$0	\$6 470	\$6 470	\$34 400	\$2 000	\$36 400	\$72,450

**Program Contributions Per Clusters
For Contracts Signed From 09/30/1997 To 09/30/1999**

**Cooperative Housing Foundation
REDI Program - Lebanon**

10/19/1999

Cluster / Village	Project Type	CHF Share	Community Contribution			Other Contribution			Total cost
			Cash	In Kind	Total	Cash	In Kind	Total	
		\$125,809	\$9,993	\$118,870	\$128,863	\$109,500	\$2,000	\$111,500	\$366,172
<u>HERMEL SOUTH</u>									
Cluster Wide South Hermel	Slaughterhouse Construction	\$120,000	\$48,341	\$18,000	\$66,341	\$0	\$0	\$0	\$186,341
El Qaa	Irrigation	\$28,000	\$4,850	\$0	\$4,850	\$43,300	\$0	\$43,300	\$76,150
Hermel	Reforestation	\$23,000	\$2,240	\$22,500	\$24,740	\$20,000	\$0	\$20,000	\$67,740
		\$171,000	\$55,431	\$40,500	\$95,931	\$63,300	\$0	\$63,300	\$330,231
<u>MULTI-CLUSTER</u>									
Nation Wide or Multi-Cluster	Training	\$44,750	\$0	\$10,250	\$10,250	\$10,000	\$0	\$10,000	\$65,000
Nation Wide or Multi-Cluster	Training	\$111,580	\$0	\$0	\$0	\$1,000	\$5,760	\$6,760	\$118,340
		\$156,330	\$0	\$10,250	\$10,250	\$11,000	\$5,760	\$16,760	\$183,340
<u>QOBAYAT</u>									
El Mahatah	Irrigation	\$14,300	\$4,000	\$630	\$4,630	\$6,666	\$0	\$6,666	\$25,596
Hicheh	Internal Roads	\$4,700	\$0	\$698	\$698	\$0	\$0	\$0	\$5,398
Hicheh	Internal Roads	\$2,500	\$0	\$0	\$0	\$13,500	\$0	\$13,500	\$16,000
Hneider	Feeder Road	\$6,500	\$5,500	\$0	\$5,500	\$0	\$0	\$0	\$12,000
Hneider	Internal Roads	\$1,500	\$0	\$0	\$0	\$16,500	\$0	\$16,500	\$18,000
Kfarnoun	Feeder Road	\$5,500	\$0	\$26,400	\$26,400	\$0	\$0	\$0	\$31,900
Moqableh	Public School Repair	\$16,082	\$0	\$0	\$0	\$9,700	\$0	\$9,700	\$25,782
Qenia	Ag Roads	\$10,000	\$4,880	\$15,000	\$19,880	\$0	\$0	\$0	\$29,880
Rojm Hussein	Public School Repair	\$9,375	\$0	\$1,500	\$1,500	\$0	\$0	\$0	\$10,875
		\$70,457	\$14,380	\$44,228	\$58,608	\$46,366	\$0	\$46,366	\$175,431
<u>ZGHARTA</u>									
Cluster Wide, Zgharta	Agro-Industrial Laboratory	\$21,155	\$0	\$0	\$0	\$14,956	\$0	\$14,956	\$36,111
Cluster Wide Zgharta	Water Purification System	\$5,600	\$0	\$0	\$0	\$1,768	\$0	\$1,768	\$7,368
Cluster Wide, Zgharta	Reforestation	\$75,000	\$0	\$0	\$0	\$117,460	\$185,295	\$302,755	\$377,755
Deir Nbouh	Water Purification System	\$10,250	\$6,690	\$0	\$6,690	\$0	\$0	\$0	\$16,940
Deir Nbouh	Irrigation	\$6,721	\$3,500	\$0	\$3,500	\$0	\$0	\$0	\$10,221
Kfar Houra	Internal Roads	\$6,500	\$1,820	\$3,445	\$5,265	\$4,640	\$0	\$4,640	\$16,405
		\$125,226	\$12,010	\$3,445	\$15,455	\$138,824	\$185,295	\$324,119	\$464,800
		\$1,200,204 15	\$144,982 00	\$945,673 00	\$1,090,655 00	\$792,182 00	\$250,325 00	\$1,042,507 00	\$3,333,366 15

Percentage of leveraged funds per project type for contract signed
From 09/30/1997 To 09/30/1999

Cooperative Housing Foundation
REDI Program - Lebanon

Project type / cluster	Cluster	No of projects	CHF share	Community Contribution	Other shares	Total cost	Cost share percentage		
							CHF	Community	Others
Ag Roads									
	QOBAYAT	1	\$10 000	\$19,880	\$0	\$29 880	33 47	66 53	0 00
	BEINO	1	\$6 500	\$3,600	\$0	\$10 100	64 36	35 64	0 00
	Total	2	\$16,500 00	\$23,480 00	\$0 00	\$39,980 00	48 91%	51 09%	0 00%
Agro-Industrial Laboratory									
	ZGHARTA	1	\$21 155	\$0	\$14,956	\$36 111	58 58	0 00	41 42
	Total	1	\$21,155 00	\$0 00	\$14,956 00	\$36,111 00	58 58%	0 00%	41 42%
Cold Storage Facility									
	BEINO	2	\$53 298	\$271 080	\$35,500	\$359 878	14 81	75 33	9 86
	Total	2	\$53,298 00	\$271,080 00	\$35,500 00	\$359,878 00	14 81%	75 33%	9 86%
Feeder Road									
	FAKIHA	1	\$12 000	\$4 000	\$0	\$16 000	75 00	25 00	0 00
	HERMEL NORTH	1	\$8,000	\$1 500	\$0	\$9 500	84 21	15 79	0 00
	QOBAYAT	2	\$12,000	\$31 900	\$0	\$43 900	27 33	72 67	0 00
	Total	4	\$32,000 00	\$37,400 00	\$0 00	\$69,400 00	62 18%	37 82%	0 00%
Internal Roads									
	QOBAYAT	3	\$8,700	\$698	\$30,000	\$39 398	22 08	1 77	76 15
	ZGHARTA	1	\$6,500	\$5 265	\$4,640	\$16 405	39 62	32 09	28 28
	Total	4	\$15,200 00	\$5,963 00	\$34,640 00	\$55,803 00	30 85%	16 93%	52 22%
Irrigation									
	FAKIHA	3	\$50,610	\$8 460	\$28 275	\$87,345	57 94	9 69	32 37
	HERMEL SOUTH	1	\$28,000	\$4 850	\$43,300	\$76,150	36 77	6 37	56 86
	QOBAYAT	1	\$14,300	\$4 630	\$6 666	\$25,596	55 87	18 09	26 04
	ZGHARTA	1	\$6,721	\$3 500	\$0	\$10,221	65 76	34 24	0 00
	Total	6	\$99,631 00	\$21,440 00	\$78,241 00	\$199,312 00	54 08%	17 10%	28 82%
Potable Water									
	FAKIHA	2	\$101 054	\$5,000	\$188 240	\$294,294	34 34	1 70	63 96
	HERMEL NORTH	4	\$78 809	\$15,570	\$101 500	\$195,879	40 23	7 95	51 82
	BEINO	1	\$5 000	\$3,000	\$0	\$8,000	62 50	37 50	0 00
	Total	7	\$184,863 15	\$23,570 00	\$289,740 00	\$498,173 15	45 69%	15 72%	38 59%
Public Market Repair									
	FAKIHA	2	\$44 719	\$276 800	\$28 000	\$349,519	12 79	79 19	8 01
	Total	2	\$44,719 00	\$276,800 00	\$28,000 00	\$349,519 00	12 79%	79 19%	8 01%
Public School Repair									
	FAKIHA	2	\$160 752	\$164,000	\$35 000	\$359 752	44 68	45 59	9 73
	HERMEL NORTH	1	\$35 000	\$110,593	\$0	\$145 593	24 04	75 96	0 00
	QOBAYAT	2	\$25 457	\$1 500	\$9 700	\$36 657	69 45	4 09	26 46
	Total	5	\$221,209 00	\$276 093 00	\$44,700 00	\$542 002 00	46 06%	41 88%	12 06%
Reforestation									

Percentage of leveraged funds per project type for contract signed
From 09/30/1997 To 09/30/1999

Cooperative Housing Foundation
REDI Program - Lebanon

Project type / cluster	Cluster	No of projects	CHF share	Community Contribution	Other shares	Total cost	Cost share percentage		
							CHF	Community	Others
FAKIHA		1	\$8 800	\$5 820	\$32,300	\$46 920	18 76	12 40	68 84
HERMEL NORTH		1	\$4 000	\$1 200	\$10,000	\$15,200	26 32	7 89	65 79
HERMEL SOUTH		1	\$23 000	\$24 740	\$20,000	\$67,740	33 95	36 52	29 52
ZGHARTA		1	\$75 000	\$0	\$302,755	\$377,755	19 85	0 00	80 15
Total		4	\$110,800 00	\$31,760 00	\$365,055 00	\$507,615 00	24 72%	14 21%	61 08%
Road Drainage									
BEINO		1	\$8 000	\$0	\$8,410	\$16,410	48 75	0 00	51 25
Total		1	\$8,000 00	\$0 00	\$8,410 00	\$16,410 00	48 75%	0 00%	51 25%
Sewage Treatment									
FAKIHA		1	\$39,900	\$34 000	\$0	\$73,900	53 99	46 01	0 00
Total		1	\$39,900 00	\$34,000 00	\$0 00	\$73,900 00	53 99%	46 01%	0 00%
Slaughter House Repair									
BEINO		2	\$15,875	\$505	\$8 325	\$24,705	64 26	2 04	33 70
Total		2	\$15,875 00	\$505 00	\$8,325 00	\$24,705 00	64 26%	2 04%	33 70%
Slaughterhouse Construction									
HERMEL SOUTH		1	\$120 000	\$66 341	\$0	\$186,341	64 40	35 60	0 00
Total		1	\$120,000 00	\$66,341 00	\$0 00	\$186,341 00	64 40%	35 60%	0 00%
Socio-economic Development									
FAKIHA		1	\$17,500	\$0	\$35 472	\$52 972	33 04	0 00	66 96
Total		1	\$17,500 00	\$0 00	\$35,472 00	\$52,972 00	33 04%	0 00%	66 96%
Training									
FAKIHA		1	\$12,074	\$3,783	\$23 670	\$39 527	30 55	9 57	59 88
BEINO		1	\$4,800	\$0	\$2 200	\$7 000	68 57	0 00	31 43
MULTI-CLUSTER		2	\$156 330	\$10,250	\$16 760	\$183 340	85 27	5 59	9 14
Total		4	\$173,204 00	\$14,033 00	\$42,630 00	\$229,867 00	61 46%	5 05%	33 48%
Voluntarily Work Camp									
FAKIHA		1	\$1 200	\$0	\$50,570	\$51 770	2 32	0 00	97 68
Total		1	\$1,200 00	\$0 00	\$50,570 00	\$51,770 00	2 32%	0 00%	97 68%
Water Purification System									
FAKIHA		1	\$9 300	\$1,500	\$4,500	\$15 300	60 78	9 80	29 41
ZGHARTA		2	\$15 850	\$6 690	\$1 768	\$24 308	65 20	27 52	7 27
Total		3	\$25,150 00	\$8,190 00	\$6,268 00	\$39,608 00	62 99%	18 66%	18 34%
Grand Total		51	\$1,200,204 15	\$1,090,655 00	\$1,042,507 00	\$3,333,366 15	45 71%	23 95%	30 34%

**Cost / Beneficiary Report by Project Type in Clusters
for Contracts Signed
From 09/30/1997 To 09/30/1999**

**Cooperative Housing Foundation
REDI Program - Lebanon**

Project type / Cluster	No of projects	No of beneficiaries	CHF share	Community Contribution	Other shares	Total cost	Cost /beneficiary			
							CHF	Community	Others	Total
Ag Roads										
QOBAYAT	1	2,500 Village Population	\$10 000	\$19,880	\$0	\$29,880	\$4 00	\$7 95	\$0 00	\$11 95
BEINO	1	5,000 Population of Village	\$6,500	\$3,600	\$0	\$10,100	\$1 30	\$0 72	\$0 00	\$2 02
Total	2		\$16,500 00	\$23,480 00	\$0 00	\$39,980 00				
Agro-Industrial Laboratory										
ZGHARTA	1	32,600 Population of Cluster	\$21,155	\$0	\$14 956	\$36,111	\$0 65	\$0 00	\$0 46	\$1 11
Total	1		\$21,155 00	\$0 00	\$14,956 00	\$36,111 00				
Cold Storage Facility										
BEINO	2	8,000 Population of villages in	\$53,298	\$271 080	\$35 500	\$359,878	\$6 66	\$33 89	\$4 44	\$44 98
Total	2		\$53,298 00	\$271,080 00	\$35,500 00	\$359,878 00				
Feeder Road										
FAKIHA	1	35 000 Population of Village	\$12,000	\$4 000	\$0	\$16,000	\$0 34	\$0 11	\$0 00	\$0 46
HERMEL NORTH	1	3,500 Population of Village	\$8,000	\$1 500	\$0	\$9,500	\$2 29	\$0 43	\$0 00	\$2 71
QOBAYAT	2	2 250 Village Population	\$12,000	\$31 900	\$0	\$43,900	\$5 33	\$14 18	\$0 00	\$19 51
Total	4		\$32,000 00	\$37,400 00	\$0 00	\$69,400 00				
Internal Roads										
QOBAYAT	3	5 900 Village Population	\$8,700	\$698	\$30,000	\$39 398	\$1 47	\$0 12	\$5 08	\$6 68
ZGHARTA	1	550 Population of Village	\$6,500	\$5 265	\$4,640	\$16 405	\$11 82	\$9 57	\$8 44	\$29 83
Total	4		\$15,200 00	\$5,963 00	\$34,640 00	\$55,803 00				
Irrigation										
FAKIHA	3	4 500 Population of Village	\$50 610	\$8 460	\$28,275	\$87 345	\$11 25	\$1 88	\$6 28	\$19 41
HERMEL SOUTH	1	7 000 Village Population	\$28 000	\$4,850	\$43,300	\$76,150	\$4 00	\$0 69	\$6 19	\$10 88
QOBAYAT	1	1 000 Population of Village	\$14 300	\$4 630	\$6,666	\$25 596	\$14 30	\$4 63	\$6 67	\$25 60
ZGHARTA	1	3 000 Population of Village	\$6 721	\$3,500	\$0	\$10 221	\$2 24	\$1 17	\$0 00	\$3 41
Total	6		\$99,631 00	\$21,440 00	\$78,241 00	\$199,312 00				
Potable Water										
FAKIHA	2	11,000 Population of the four v	\$101 054	\$5,000	\$188 240	\$294 294	\$9 19	\$0 45	\$17 11	\$26 75
HERMEL NORTH	4	8,100 Village Population	\$78 809	\$15,570	\$101 500	\$195,879	\$9 73	\$1 92	\$12 53	\$24 18
BEINO	1	3,000 Population of Village	\$5 000	\$3,000	\$0	\$8 000	\$1 67	\$1 00	\$0 00	\$2 67
Total	7		\$184,863 15	\$23,570 00	\$289,740 00	\$498,173 15				
Public Market Repair										
FAKIHA	2	100 000 Population of City	\$44 719	\$276,800	\$28 000	\$349,519	\$0 45	\$2 77	\$0 28	\$3 50
Total	2		\$44,719 00	\$276,800 00	\$28,000 00	\$349,519 00				
Public School Repair										
FAKIHA	2	34 000 Population of Village	\$160,752	\$164,000	\$35 000	\$359 752	\$4 73	\$4 82	\$1 03	\$10 58
HERMEL NORTH	1	1 000 Population of Village	\$35,000	\$110,593	\$0	\$145 593	\$35 00	\$110 59	\$0 00	\$145 59
QOBAYAT	2	5 500 Population of Village	\$25,457	\$1,500	\$9 700	\$36 657	\$4 63	\$0 27	\$1 76	\$6 66
Total	5		\$221,209 00	\$276 093 00	\$44,700 00	\$542,002 00				
Reforestation										

**Cost / Beneficiary Report by Project Type in Clusters
for Contracts Signed
From 09/30/1997 To 09/30/1999**

**Cooperative Housing Foundation
REDI Program - Lebanon**

Project type / Cluster	No of projects	No of beneficiaries	CHF share	Community Contribution	Other shares	Total cost	Cost /beneficiary			
							CHF	Community	Others	Total
FAKIHA	1	148 100 Population of Cluster	\$8,800	\$5 820	\$32 300	\$46,920	\$0 06	\$0 04	\$0 22	\$0 32
HERMEL NORTH	1	22 680 Population of Cluster	\$4 000	\$1,200	\$10 000	\$15,200	\$0 18	\$0 05	\$0 44	\$0 67
HERMEL SOUTH	1	37 000 Population of City	\$23 000	\$24,740	\$20 000	\$67,740	\$0 62	\$0 67	\$0 54	\$1 83
ZGHARTA	1	32 600 Families in the Cluster	\$75,000	\$0	\$302 755	\$377,755	\$2 30	\$0 00	\$9 29	\$11 59
Total	4		\$110,800 00	\$31,760 00	\$365,055 00	\$507,615 00				
Road Drainage										
BEINO	1	12 000 Population of Village	\$8 000	\$0	\$8 410	\$16,410	\$0 67	\$0 00	\$0 70	\$1 37
Total	1		\$8,000 00	\$0 00	\$8,410 00	\$16,410 00				
Sewage Treatment										
FAKIHA	1	1 500 Population of Village	\$39 900	\$34,000	\$0	\$73,900	\$26 60	\$22 67	\$0 00	\$49 27
Total	1		\$39,900 00	\$34,000 00	\$0 00	\$73,900 00				
Slaughter House Repair										
BEINO	2	24 000 Population of Village	\$15,875	\$505	\$8 325	\$24,705	\$0 66	\$0 02	\$0 35	\$1 03
Total	2		\$15,875 00	\$505 00	\$8,325 00	\$24,705 00				
Slaughterhouse Construction										
HERMEL SOUTH	1	12 000 Population of Hermel &	\$120 000	\$66,341	\$0	\$186 341	\$10 00	\$5 53	\$0 00	\$15 53
Total	1		\$120,000 00	\$66,341 00	\$0 00	\$186,341 00				
Socio-economic Development										
FAKIHA	1	70,000 Population of Baalbeck	\$17,500	\$0	\$35,472	\$52 972	\$0 25	\$0 00	\$0 51	\$0 76
Total	1		\$17,500 00	\$0 00	\$35,472 00	\$52,972 00				
Training										
FAKIHA	1	306 Trained to date	\$12,074	\$3 783	\$23,670	\$39 527	\$39 46	\$12 36	\$77 35	\$129 17
BEINO	1	4,000 Population of Village	\$4,800	\$0	\$2,200	\$7 000	\$1 20	\$0 00	\$0 55	\$1 75
MULTI-CLUSTER	2	200,234 plus people in 17 munic	\$156,330	\$10 250	\$16,760	\$183 340	\$0 78	\$0 05	\$0 08	\$0 92
Total	4		\$173,204 00	\$14,033 00	\$42,630 00	\$229,867 00				
Voluntarily Work Camp										
FAKIHA	1	7,000 Population of Village	\$1,200	\$0	\$50,570	\$51,770	\$0 17	\$0 00	\$7 22	\$7 40
Total	1		\$1,200 00	\$0 00	\$50,570 00	\$51,770 00				
Water Purification System										
FAKIHA	1	4,000 Population of the Villag	\$9,300	\$1 500	\$4,500	\$15,300	\$2 33	\$0 38	\$1 13	\$3 83
ZGHARTA	2	36 100 Population of Village	\$15,850	\$6 690	\$1 768	\$24,308	\$0 44	\$0 19	\$0 05	\$0 67
Total	3		\$25,150 00	\$8,190 00	\$6,268 00	\$39,608 00				
Grand Total	51		\$1,200,204 15	\$1,090,655 00	\$1,042,507 00	\$3,333,366 15				

Cooperative Housing Foundation, CHF - Lebanon
Activity Progress Report thru September, 1999
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Page 1

Village	Indicator Number	Project Description	Amount Allocated by CHF/USAID	Community & Other Participation	Status	Planned Impact	Actual Impact to Date
Bekaa Region, Fakiha Cluster							
Arsal	1 1 1b	Feeder road construction 6Km	\$12 000	\$4 000	Complete		800 Hectares
	1 1 2f						100 Families
	1 1 3e						50 Clients
	1 1 4						1 Village
	1 1 4a						1 Activity
Arsal	1 1 2d	Public school construction	\$130 065	\$95 000	In-progress	500 Families	
Baalbeck	1 1 2g	Repair the wholesale market	\$29 924	\$291 800	Complete		5000 Families
	1 1 3c						28 Clients
	1 1 4						1 Village
	1 1 4g						1 Activity
Baalbeck	1 1 3c	Repair and equip the retail vegetable market	\$14 795	\$13 000	CHF Portion Complete	26 Clients	
	1 1 4g						1 Activity
Baalbeck	1 1 3b	Homepage for tourists	\$17 500	\$35 472	In-progress	25 Clients	
Cluster Wide	1 1 1c	Regional (Re)forestation	\$8 800	\$38 120	Complete		20 Hectares
	1 1 2g						10 000 Families
	1 1 4						3 Villages
	1 1 4a						1 Activity
Cluster Wide	1 1 3a	Mobile computer training center and NGO development	\$12 074	\$27 453	Complete		306 Clients
Cluster Wide	1 1 2a	Potable water network construction	\$100 599	\$193 000	In-progress	5 000 Families	
	1 1 4						4 Villages
	1 1 4e						1 Potable
Jabbouleh	1 1 1d	Equip a water well for irrigation of an orphanage's land	\$2 750	\$275	Complete		6 Hectares
	1 1 2g						100 Families
	1 1 4						1 Village
	1 1 4e						1 Activity
Jabbouleh	1 1 1d	Irrigation canal construction 600 meters	\$16 900	\$11 000	Complete		130 Hectares
	1 1 3e						50 Clients
	1 1 4a						1 Activity

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Activity Progress Report thru September, 1999
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Village	Indicator Number	Project Description	Amount Allocated by CHF/USAID	Community & Other Participation	Status	Planned Impact	Actual Impact to Date
Jabbouleh	1 1 1a	Renovation of an irrigation canal 1820 meters	\$30 960	\$25 460	Complete		80 Hectares
	1 1 3e						25 Clients
	1 1 4a						1 Activity
Jabbouleh	1 1 2b	Wastewater Treatment Plant	\$39 900	\$34 000	In-progress	6 000 Families	
	1 1 1d					10 Hectares	
	1 1 4c					1 Activity	
Labweh	1 1 2a	Install 210 meters of pipe for potable water to a school	\$455	\$240	Complete		200 Families
	1 1 4e						1 Activity
Labweh - Cluster Wide	1 1 3a	Environment awareness camp	\$1 200	\$50 570	Complete		60 Clients
	1 1 4f						1 Activity
Harbata	1 1 2a	Potable water treatment w/ filtration system	\$9 300	\$6 000	Complete		330 Families
	1 1 4						1 Village
	1 1 4e						1 Activity
Harbata	1 1 2d	Public School Renovation	\$30 687	\$104 000	In-progress	100 Families	
Bekaa Region, North Hermel Cluster							
Charbine	1 1 1b	Feeder Road Construction 4 km	\$8 000	\$1 500	Complete		400 Hectares
	1 1 1c						50 Hectares
	1 1 2f						280 Families
	1 1 3e						30 Clients
	1 1 4						1 Village
	1 1 4a						1 Activity
Cluster Wide	1 1 1c	Regional (Re)forestation	\$4 000	\$11 200	Complete		10 Hectares
	1 1 2g						1 000 Families
	1 1 4						2 Villages
	1 1 4a						1 Activity
Ez Zekbi	1 1 2a	Potable water line instalation (13km) and construction of a reserivior	\$35 552	\$69 100	In-progress	200 Families	
	1 1 4						1 Village
	1 1 4e						1 Activity

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Village	Indicator Number	Project Description	Amount Allocated by CHF/USAID	Community & Other Participation	Status	Planned Impact	Actual Impact to Date
Ez Zekbi	1 1 2d	New class room and a warehouse construction	\$35 000	\$110 593	In-progress	400 Families	
Fissane	1 1 2a	Install 3 300 meters of a potable water system	\$12 502	\$4 000	Complete		500 Families
	1 1 4						1 Village
	1 1 4e						1 Activity
Fissane	1 1 2a	Install additional 1 500 meters of internal potable water network	\$1 175	\$1 100	Complete		38 Families
	1 1 4e						1 Activity
Hmaire	1 1 2a	Potable water line and network 6kms	\$29 580	\$42 870	In-progress	200 Families	
	1 1 4						1 Village
	1 1 4e						1 Activity
Bekaa Region, South Hermel Cluster							
El Qaa	1 1 1a	Repair a 10 km irrigation system	\$28 000	\$48 150	Completed		500 Hectares
	1 1 3e						250 Clients
	1 1 4						1 Village
	1 1 4a						1 Activity
Cluster Wide	1 1 2g	Slaughterhouse construction	\$120 000	\$66 341	In-progress	4 000 Families	
	1 1 3c						64 Clients
	1 1 4						1 Village
	1 1 4b						1 Activity
Hermel	1 1 1c	Regional (Re)forestation	\$23 000	\$44 740	In-progress	10 Hectares	
	1 1 2g						2 250 Families
	1 1 4						1 Village
	1 1 4a						1 Activity
North Lebanon Region, Belno Cluster							
Bazbina	1 1 2g	Cold storage equipment for 3 agr coops	\$21 500	\$283 580	Complete		500 Families
	1 1 3c						100 Clients
	1 1 4						1 Village
	1 1 4g						1 Activity
Bazbina	1 1 3a	Training on cold storage management	\$4 800	\$2 200	Complete		29 Clients
	1 1 4f						1 Activity
Bazbina	1 1 3c	Equiping a new cold storage room	\$31 798 00	\$23 000	Complete		25 Clients
EL Borg	1 1 1b	Internal access road construction	\$6 500	\$3 600	Complete		10 Hectares
	1 1 2f						20 Families
	1 1 3e						5 Clients
	1 1 4						1 Village
	1 1 4a						1 Activity

Cooperative Housing Foundation, CHF - Lebanon
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Village	Indicator Number	Project Description	Amount Allocated by CHF/USAID	Community & Other Participation	Status	Planned Impact	Actual Impact to Date
Halba	1 1 2g	Repair slaughterhouse	\$13 000	\$8 000	Complete		2 000 Families
	1 1 3c						90 Clients
	1 1 4						1 Village
	1 1 4g						1 Activity
Halba	1 1 4g	Equip slaughterhouse	\$2 875	\$825	Complete		1 Activity
Halba	1 1 2g	Repair/construct a road drainage system	\$8 000	\$8 410	Complete		2 000 Families
	1 1 4						1 Village
	1 1 4b						1 Activity
Memnaa	1 1 1a	Install 1 000 meters irrig pipes and 500 meters of a potable water network	\$5 000	\$3 000	Complete		100 Hectares
	1 1 2a						400 Families
	1 1 1c						50 Hectares
	1 1 3e						15 Clients
	1 1 4						1 Village
	1 1 4e						1 Activity
North Lebanon Region, Qobayat Cluster							
El Mahatah	1 1 1d	Construction of a 700 meter canal and a small water dam for irrigation	\$14 300	\$11 296	Complete		80 Hectares
	1 1 3e						50 Clients
	1 1 4						1 Village
	1 1 4a						1 Activity
Hicheh	1 1 2f	Install 300 meter internal road	\$4 700	\$698	Complete		25 Families
	1 1 4						1 Village
	1 1 4b						1 Activity
Hicheh	1 1 2f	Install 450 meter internal road	\$2 500	\$13 500	Complete		35 Families
	1 1 4b						1 Activity
Hneider	1 1 1b	Construct 9 2 km feeder road	\$6 500	\$5 500	Complete		1 800 Hectares
	1 1 2f						200 Families
	1 1 3e						200 Clients
	1 1 4						1 Village
	1 1 4a						1 Activity
	1 1 1c						50 Hectares

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Village	Indicator Number	Project Description	Amount Allocated by CHF/USAID	Community & Other Participation	Status	Planned Impact	Actual Impact to Date
Hneider	1 1 2f	Construct 550 meters of internal road	\$1 500	\$16 500	Complete		25 Families
Kfarnoun	1 1 1b	Feeder road construction 1100 meters	\$5 500	\$26 400	Complete		50 Hectares
	1 1 3e					40 Clients	
	1 1 4					1 Village	
	1 1 4a					1 Activity	
Moqaibleh	1 1 2d	Classroom construction 6 additional rooms	\$16 082	\$9 700	Complete		450 Families
Rojm Hussein	1 1 2d	Construction of adequate toilet and septic facilities at a school	\$9 375	\$1 500	Complete		500 Families
	1 1 4					1 Village	
	1 1 4c					1 Activity	
Qenia	1 1 1b	Construction of a 1.5 Km dirt feeder road	\$10 000	\$19 880	Complete		30 Hectares
	1 1 2f					15 Families	
	1 1 3e					15 Clients	
	1 1 4					1 Village	
	1 1 4a					1 Activity	
North Lebanon Region, Zgharta Cluster							
Deir Nbouh	1 1 2a	Installation of a water filtration system	\$10 250	\$6 690	Complete		500 Families
	1 1 4					1 Village	
	1 1 4e					1 Activity	
Deir Nbouh	1 1 1a	Transfer excess water from the reservoir to the irrigation system via pipeline	\$6 721	\$3 500	Complete		30 Hectares
	1 1 2g					350 Families	
	1 1 4b					1 Activity	
	1 1 3e					25 Clients	
Kfar Houra	1 1 2f	Widen 4 internal roads	\$6 500	\$9 905	Complete		90 Families
	1 1 4					1 Village	
	1 1 4b					1 Activity	
Cluster Wide	1 1 2g	Equiped a lab for milk pasteurization and water testing	\$21 155	\$14 956	Complete		100 Families
	1 1 3b					100 Clients	
	1 1 4					1 Village	
	1 1 4g					1 Activity	

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Cooperative Housing Foundation, CHF - Lebanon
Activity Progress Report thru September, 1999
Reconstruction and Expanded Economic Opportunity
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Village	Indicator Number	Project Description	Amount Allocated by CHF/USAID	Community & Other Participation	Status	Planned Impact	Actual Impact to Date
Cluster Wide	1 1 4g	Install water purification system for lab and milk factory	\$5 600	\$1 768	Complete		1 Activity
Cluster Wide	1 1 1c	Development of a plant and tree nursery for farm families	\$75 000	\$302 755	In-progress	5 Hectares	
	1 1 4a					1 Activity	
Multi-cluster or Nation/Region Wide							
Nationwide	1 1 3a	Municipal budgeting and training	\$111 580	\$6 760	In-progress	40 Clients	
Nationwide	1 1 3a	Environment workshops for leaders and teachers	\$44 750	\$20 250	In-progress	250 Clients	
	1 1 4f					1 Training/Activity	
Grand Total			\$1 200 204	\$2 133 157			

PERIOD COVERING APRIL / 1999 TO SEPTEMBER / 1999

- A Summary of Indicators for Completed/On-going Projects
- B CHF Partner Contribution
- C Projects Completed
- D Contracts Signed
- E Program Contribution

**Summary of Indicators For All Projects Completed
and/or On-Going Between 04/01/1999 And 09/30/1999**

**Cooperative Housing Foundation
REDI Program - Lebanon**

Indicator #	Description	Impacted	Units
1 1 1a	Number of hectares of land with upgraded production through new irrigation	610	Hectares
1 1 1b	Number of hectares accessed	830	Hectares
1 1 1c	Hectares of land currently not cultivated brought back into production	20	Hectares
1 1 2a	Access to improved potable water supply	330	Families
1 1 2d	Access to improved schools	850	Families
1 1 2f	Families using new or protected access roads	115	Families
1 1 2g	Access to other improved social infrastructure	17,350	Families
1 1 3c	Chents accessing improved market place conditions	914	Chents
1 1 3e	Families or businesses w improved production	365	Chents
1 1 4	Villages implementing environmental management plans	9	Villages
1 1 4a	Restoration of green cover	5	Activities
1 1 4b	Environmental protection practices	2	Activities
1 1 4e	Potable water treatment	1	Activities
1 1 4g	Health + food/water quality improvement	2	Activities
CHF1	Number of community disputes resolved or sloved	3	Villages
CHF2	PM employment generated	162	Person monthes

**Breakdown of CHF Partner Contributions
From 04/01/1999 To 09/30/1999**

**Cooperative Housing Foundation
REDI Program - Lebanon**

10/19/1999

<u>Partner</u>	<u>Project Name</u>	<u>Cash</u>	<u>In Kind</u>
<u>Community Contribution</u>			
	Potable Water Treatment	500	1 000
	Environment Management Workshops	0	10 250
	Feeder Road Construction 1 5 Km	4,880	15,000
	Equiping a New Cold Storage Room	7,000	0
	Public School Construction	20,000	40,000
	Potable Water Network Construction	0	5,000
	Public School Expansion	4,000	100,000
	Wastewater Treatment Plant	9,000	25,000
	Slaughterhouse Construction	48,341	18,000
	Total Number Of Projects	9	214,250 00
<u>MOHRE</u>			
	Potable Water Network Construction	32,000	0
	Total Number Of Projects	1	32,000 00
<u>Municipalities</u>			
	Municipal Budgeting and Training	1 000	5,760
	Total Number Of Projects	1	5,760 00
<u>RMF</u>			
	Plant and Tree Nursery	117 460	185,295
	Total Number Of Projects	1	185,295 00
<u>UGBA</u>			
	Homepage for Tourists	1 472	21 000
	Total Number Of Projects	1	21,000 00
<u>UNDP</u>			
	Potable Water Treatment	4 500	0
	Homepage for Tourists	13 000	0
	Environment Management Workshops	10,000	0
	Equiping a New Cold Storage Room	16,000	0
	Public School Construction	35,000	0
	Potable Water Network Construction	156,000	0
	Total Number Of Projects	6	234,500 00
	Total	480,153 00	426,305 00

Projects Completed during the period from 04/01/1999 To 09/30/1999

Cooperative Housing Foundation
REDI Program - Lebanon

10/19/1999

Cluster / Village	Project's Name	Date Completed	CHF Share	Community	Others	Total
<u>BEINO</u>						
Halba	Drainage Canal Repair & Construction	05/15/1999	\$8,000	\$0	\$8,410	\$16,410
Bezbnna	Equiping a New Cold Storage Room	09/28/1999	\$31,798	\$7,000	\$16,000	\$54,798
		Total	\$39,798 00	\$7,000 00	\$24,410 00	\$71,208 00
<u>FAKIHA</u>						
Arsal	Feeder Road Construction, 6kms	04/02/1999	\$12,000	\$4,000	\$0	\$16,000
Baalbeck	Repair and Equip the Vegetable Market	05/15/1999	\$29,924	\$276,800	\$15,000	\$321,724
Baalbeck	Retail Market Construction	04/14/1999	\$14,795	\$0	\$13,000	\$27,795
Jabbouleh	Irrigation Canal Construction, 1820 mtrs	04/08/1999	\$30,960	\$5,460	\$20,000	\$56,420
Cluster Wide, Fakiha	Regional (Re)Forestation	05/25/1999	\$8,800	\$5,820	\$32,300	\$46,920
Harbata	Potable Water Treatment	06/10/1999	\$9,300	\$1,500	\$4,500	\$15,300
		Total	\$105,779 00	\$293,580 00	\$84,800 00	\$484,159 00
<u>HERMEL NORTH</u>						
Ez Zekbi	New Classroom Construction	07/15/1999	\$35,000	\$110,593	\$0	\$145,593
		Total	\$35,000 00	\$110,593 00	\$0 00	\$145,593 00
<u>HERMEL SOUTH</u>						
El Qaa	Rehabilitation, 10 km Irrigation Canal	04/15/1999	\$28,000	\$4,850	\$43,300	\$76,150
		Total	\$28,000 00	\$4,850 00	\$43,300 00	\$76,150 00
<u>OOBAYAT</u>						
Moqaibleh	Construction of School Rooms	04/15/1999	\$16,082	\$0	\$9,700	\$25,782
Qenia	Feeder Road Construction 1.5 Km	08/19/1999	\$10,000	\$19,880	\$0	\$29,880
		Total	\$26,082 00	\$19,880 00	\$9,700 00	\$55,662 00
<u>ZGHARTA</u>						
Deir Nbouh	Water for Irrigation	05/01/1999	\$6,721	\$3,500	\$0	\$10,221
		Total	\$6,721 00	\$3,500 00	\$0 00	\$10,221 00
<i>Total Number of projects during this period</i>	13	Grand total	\$241,380 00	\$439,403 00	\$162,210 00	\$842,993 00

Contracts signed during the period from 04/01/1999 To 09/30/1999

Cooperative Housing Foundation
REDI Program - Lebanon

10/19/1999

Cluster / Village	Project's Name	Date Signed	Chfshare	Community	Others	Total
<u>BEINO</u>						
Bezaina	Equiping a New Cold Storage Room	07/20/1999	\$31,798	\$7,000	\$16,000	\$54,798
		Total	\$31,798 00	\$7,000 00	\$16,000 00	\$54,798 00
<u>FAKIHA</u>						
Harbata	Potable Water Treatment	05/05/1999	\$9,300	\$1,500	\$4,500	\$15,300
Baalbeck	Homepage for Tourists	05/19/1999	\$17,500	\$0	\$35,472	\$52,972
Arsal	Public School Construction	07/30/1999	\$130,065	\$60,000	\$35,000	\$225,065
Cluster Wide, Fakiha	Potable Water Network Construction	07/30/1999	\$100,599	\$5,000	\$188,000	\$293,599
Harbata	Public School Expansion	08/25/1999	\$30,687	\$104,000	\$0	\$134,687
Jabbouleh	Wastewater Treatment Plant	08/27/1999	\$39,900	\$34,000	\$0	\$73,900
		Total	\$328,051 00	\$204,500 00	\$262,972 00	\$795,523 00
<u>HERMEL SOUTH</u>						
Cluster Wide, South Hermel	Slaughterhouse Construction	09/29/1999	\$120,000	\$66,341	\$0	\$186,341
		Total	\$120,000 00	\$66,341 00	\$0 00	\$186,341 00
<u>MULTI-CLUSTER</u>						
Nation Wide or Multi-Cluster	Environment Management Workshops	05/25/1999	\$44,750	\$10,250	\$10,000	\$65,000
Nation Wide or Multi Cluster	Municipal Budgeting and Training	07/28/1999	\$111,580	\$0	\$6,760	\$118,340
		Total	\$156,330 00	\$10,250 00	\$16,760 00	\$183,340 00
<u>QOBAYAT</u>						
Qenia	Feeder Road Construction, 1.5 Km	07/15/1999	\$10,000	\$19,880	\$0	\$29,880
		Total	\$10,000 00	\$19,880 00	\$0 00	\$29,880 00
<u>ZGHARTA</u>						
Cluster Wide, Zgharta	Plant and Tree Nursery	04/20/1999	\$75,000	\$0	\$302,755	\$377,755
		Total	\$75,000 00	\$0 00	\$302,755 00	\$377,755 00
<i>Total Number of projects during this period</i>	12	Grand total	\$721,179 00	\$307,971 00	\$598,487 00	\$1,627,637 00

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Program Contributions Per Clusters
For Contracts Signed From 04/01/1999 To 09/30/1999

Cooperative Housing Foundation
REDI Program - Lebanon

10/19/1999

Cluster / Village	Project Type	CHF Share	Community Contribution			Other Contribution			Total cost
			Cash	In Kind	Total	Cash	In Kind	Total	
<u>BEINO</u>									
Bezmina	Cold Storage Facility	\$31,798	\$7,000	\$0	\$7,000	\$16,000	\$0	\$16,000	\$54,798
		\$31,798	\$7,000	\$0	\$7,000	\$16,000	\$0	\$16,000	\$54,798
<u>FAKIHA</u>									
Arsal	Public School Repair	\$130,065	\$20,000	\$40,000	\$60,000	\$35,000	\$0	\$35,000	\$225,065
Baalbeck	Socio economic Development	\$17,500	\$0	\$0	\$0	\$14,472	\$21,000	\$35,472	\$52,972
Cluster Wide, Fakiha	Potable Water	\$100,599	\$0	\$5,000	\$5,000	\$188,000	\$0	\$188,000	\$293,599
Harbata	Water Purification System	\$9,300	\$500	\$1,000	\$1,500	\$4,500	\$0	\$4,500	\$15,300
Harbata	Public School Repair	\$30,687	\$4,000	\$100,000	\$104,000	\$0	\$0	\$0	\$134,687
Iabbouleh	Sewage Treatment	\$39,900	\$9,000	\$25,000	\$34,000	\$0	\$0	\$0	\$73,900
		\$328,051	\$33,500	\$171,000	\$204,500	\$241,972	\$21,000	\$262,972	\$795,523
<u>HERMEL SOUTH</u>									
Cluster Wide, South Hermel	Slaughterhouse Construction	\$120,000	\$48,341	\$18,000	\$66,341	\$0	\$0	\$0	\$186,341
		\$120,000	\$48,341	\$18,000	\$66,341	\$0	\$0	\$0	\$186,341
<u>MULTI-CLUSTER</u>									
Nation Wide or Multi-Cluster	Training	\$44,750	\$0	\$10,250	\$10,250	\$10,000	\$0	\$10,000	\$65,000
Nation Wide or Multi Cluster	Training	\$111,580	\$0	\$0	\$0	\$1,000	\$5,760	\$6,760	\$118,340
		\$156,330	\$0	\$10,250	\$10,250	\$11,000	\$5,760	\$16,760	\$183,340
<u>OOBAYAT</u>									
Qenia	Ag Roads	\$10,000	\$4,880	\$15,000	\$19,880	\$0	\$0	\$0	\$29,880
		\$10,000	\$4,880	\$15,000	\$19,880	\$0	\$0	\$0	\$29,880
<u>ZGHARTA</u>									
Cluster Wide, Zgharta	Reforestation	\$75,000	\$0	\$0	\$0	\$117,460	\$185,295	\$302,755	\$377,755
		\$75,000	\$0	\$0	\$0	\$117,460	\$185,295	\$302,755	\$377,755
		\$721,179 00	\$93,721 00	\$214,250 00	\$307,971 00	\$386,432 00	\$212,055 00	\$598,487 00	\$1,627,637 00

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