

PD ABP-737 95528

The United States Agency
for
International Development



Center for
Development
Information &
Evaluation

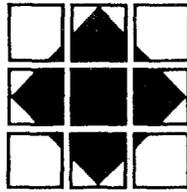
Economic and Social Data Services
(ESDS) Project

Annual Report 1991

Contract # PDC-0000-Z-00-8034-00

THE PRAGMA
CORPORATION

116 EAST BROAD STREET
FALLS CHURCH, VA 22046



THE PRAGMA CORPORATION

116 EAST BROAD STREET
FALLS CHURCH, VA 22046

Tel. 703-237-9303 • Telex 203507 PRAGMA FSCH UR
FAX 703-237-9326

President
Jacques Defay

Established 1977

Clients

AID
World Bank
IDB
IFAD
OAS
Peace Corps

Fields

Agriculture/Rural Development
Health Water Sanitation
Financial Management
Private Sector Development
Conference Management
Participant Training (M-C)
Industrial Development and Finance
Microcomputer Application, Hardware and Software

Overseas Offices

Belize/Belize City
Tel: 45938
Telex: 120 VILLA BZ
Burkina Faso/Ouagadougou
Tel: 335339
Telex: RAN HOTEL 5273 BF
Indonesia/Jakarta
Tel: 793480
Telex: 47319 FINAS IA
FAX: 7996218
Panama/Panama City
Tel: 649369
Tel: 637842
Telex: 2116 TRTECOR PA
Zaire/Kinshasa
Tel: 21536 LASCO ZR
Philippines/Manila
Southeast Asia Regional Office
Tel: 50-08-35/58-23-57
Telex: 40084 [WPFPM]

Countries

Africa

Benin
Botswana
Burkina Faso
Central African
Republic
Ivory Coast
Mali
Niger
Rwanda
Sierra Leone
Uganda
Zaire
Zimbabwe
Malawi
Lesotho

Latin America

Argentina
Belize
Bolivia
Costa Rica
Ecuador
Guyana
Honduras
Mexico
Nicaragua
Panama
Paraguay
Peru

Caribbean

Antigua
Barbados
Dominica
Dominican Republic
Haiti
Jamaica
St. Kitts/Nevis

Asia

Burma
India
Indonesia
Nepal
Pakistan
Philippines
Singapore

North Africa/ Middle East

Egypt
Jordan
Lebanon
Morocco
Tunisia
Yemen

B

**The United States Agency for International Development
Center for Development Information and Evaluation
Economic and Social Data Services (ESDS) Project
Contract # PDC-0000-Z-00-8034-00
The Pragma Corporation
Annual Report for the year ending December 31, 1991**

The enclosed report details the activities of the ESDS Project staff by quarter under Contract # PDC-0000-Z-00-8034-00 for the year ending December 31, 1991. Also enclosed are the Level of Effort and Status of Funds reports for each quarter.

The Pragma Corporation

116 East Broad Street
Falls Church, Virginia 22046
(703) 237-9303

TELEX 203507 PRAGMA FSCH UR
FAX (703) 237-9326

June 25, 1992

Mr. William Garrity
Contracting Office
Office of Procurement
Central Operations Branch
Agency for International Development
Washington, D.C. 20523

REF: Contract # PDC-0000-Z-00-8034-00

Dear Mr. Garrity:

Please find enclosed our narrative reports for the above-reference contract for the quarters ending September 30, 1991 and December 31, 1991, along with the required reports, i.e., I. Level of Effort and II. Status of Funds.

Sincerely,



Dina Towbin
Pragma Project Manager

cc: Maury Brown, A.I.D./POL/CDIE/DI
David Moore, ESDS Project Manager
Pat Brown-Wood, A.I.D./POL/CDIE

The United States Agency for International Development
Center for Development Information and Evaluation's
Economic and Social Data Services (ESDS)
Contract # PDC-0000-Z-00-8034-00
The Pragma Corporation
Report for Quarter Ending December 31, 1991

Level of Effort (Report Attached)

The attached report reflects that, of the 726.6 days budgeted for this project during the period October 1 - December 31, 1991, we have used 571.8 days. Eight full-time positions and one part-time position are authorized under this contract.

Status of Funds (Report Attached)

Selection of Work Assignments:

Mr. David K. Moore was hired the last week of October 1991 to take over project management responsibilities from Mr. Robert Baker, who left the ESDS project at this time. Mr. Moore spent November and December working with the Pragma staff and AID familiarizing himself with the contract management functions. He also spent time reviewing and interviewing candidates for the two staff positions left open by Karen Horsch and Wanda Watson. He also spent these two months working with the In-Country Presence Task Force. In this capacity, Mr. Moore was assigned the duties of data collection and model building for the AID study investigating the antecedents of AID direct hire staffing patterns in the USAID missions around the world.

In October of 1991, Ms. Barbara Keating, the new hire assigned to work closely with the Africa Bureau, spent this month in new entry training. During the first week of November, Ms. Keating was involved in the SAS computer software training course in Rockville, MD. During the months of November and December, Ms. Keating spent her time conducting and analyzing the results of an Information Needs Assessment of the Africa Bureau's Analysis, Research and Technical Support Office (ARTS).

Mr. Andrew Karlyn continued the provision of data and graphical outputs for the Africa bureau. He also spent time assisting Ms. Keating in conducting and analyzing the results of the AFR/ARTS Information Needs Assessment.

During the fourth quarter of 1991, Ms. Cheryl Crow continued in her ESDS capacity developing the Socio-Economic Data pages for the FY 1993 Congressional Presentation.

In October of 1991, Mr. Charles Corry worked closely with the EUR bureau and reviewed World Bank and IMF documents on Stand-By arrangements and project documents as

concerned Eastern European countries. He also prepared an assessment of Luxembourg Income Study (LIS). During November and December, he continued basic provision of short-term analytical and graphical data support, as well as identifying, gathering and analyzing data for use as Economic Policy Performance Indicators.

During the months of October and November, Ms. Kate Edmonds continued working on the 620S report on Military Expenditures to Congress. In December, Ms. Edmonds of the ESDS staff was reassigned to work closely with the LAC Bureau in the capacity as a Trade and Investment Information Specialist. She spent this month providing data support and analysis on an econometric development effort concerning coefficients of concentration with regard to the sector distribution of USAID budget allocations in the field.

During the month of December, Ms. Joan Curry began working as a new employee on the contract, taking of the responsibilities for Ms. Karen Horsch, who left the contract in late October, 1991. She enrolled and completed a three day SAS training at this time, and began finalizing the 620S report to Congress.

Also at the beginning of the month of December, Ms. Elena Shirley joined the contract and assumed the responsibilities of Ms. Wanda Watson, who left the contract at the end of September 1991. Ms. Shirley immediately took over the administrative/logistical duties of the ESDS diskette service and began polling the USAID missions and other AID subscribers in order to update/refine the diskette service approach to their data needs.

Mr. Joseph Nassif's report on his activities for the quarter is attached.

STATUS OF FUNDS REPORT

Report Period: From 04/18/88 Through 12/31/91

Ref: Contract# PDC-0000-7-00-8034-00
PPC/CBIE/DI

Voucher # 45
Home Office # 8809-000
Period Ending Dec 31, 91

Line Items	Cumulative Funding Level					Dec. 91		
	(1) Budgeted Amount	(2) Obligated/Amend. # 09	3=(6+7+8+9) Spent To-date Actual	4=(2-3) "Balance Amount	(5) "Obligated" %age	(6) Spent This Period	(7) Prev. Cum. Jan.-Nov.91	(8) Prev. Cum. thru Dec.90
						45	44	33
1. Salaries	1,145,000.00	671,000.00	695,297.20	(24,297.20)	-3.62%	27,861.32	200,665.15	466,770.73
2. Fringe Benefits	256,656.00	146,410.00	143,532.80	2,877.20	1.97%	6,686.72	48,159.63	88,686.45
3. Overhead	845,419.00	485,200.00	486,521.41	(1,321.41)	-0.27%	20,037.86	144,318.39	322,165.16
4. T & T/Allowances	186,800.00	43,000.00	34,651.12	8,348.88	19.42%	4,220.99	23,997.07	6,433.06
5. Equipment	105,000.00	59,646.00	51,100.63	8,545.37	14.33%	12,497.80	14,403.06	24,199.77
6. Other D/Costs	178,102.00	84,147.00	84,660.99	(513.99)	-0.61%	22,824.59	31,961.30	29,875.10
7. Sub-total	2,716,977.00	1,489,403.00	1,495,764.14	(6,361.14)	-0.43%	94,129.27	463,504.60	938,130.27
8. Fixed Fee @ 7.50%	200,513.00	81,185.44	83,667.77	(2,482.33)	-3.06%	7059.70	34,762.84	41,845.23
9. Award Fee	24,697.56	24,697.56	24,697.56	0.00	0.00%	0.00	0.00	24,697.56
Total Costs + Fee	2,942,187.56	1,595,286.00	1,604,129.47	(8,843.47)	-0.55%	101,188.97	498,267.44	1,004,673.06

The undersigned hereby certifies:

(1) That payment of the sum claimed under the cited contract is proper and due and that appropriate refunds to AID will be made promptly upon request from AID in the event of nonperformance, in whole or in part under the contract, or any breach of the contract

(2) That information on the fiscal report is correct and such detailed supporting information as AID may require will be furnished at the contractor's office or base office, as appropriate, promptly to AID upon request, and

(3) That all requirements called for by the contract to the date of this certification have been made

By: 
Name: Prem C. Gupta
Title: Financial Manager
Date: 1/29/92

JOSEPH E. NASSIF
Quarterly Report
October-December 1991

NEW ORLEANS TRADE WITH LATIN AMERICA AND THE CARIBBEAN

LAC/TI

Provided LAC/TI New Orleans trade statistics retrieved from the World Trade Center of New Orleans. Trade breakdowns included total exports and imports to and from:

- Latin America and the Caribbean
- Europe
- Asia
- Africa
- World

Both a printed version and diskette were provided.

LAC NONTRADITIONAL AGRICULTURE EXPORT DATABASE

LAC/DR/RD

Continued work on the development of the Latin American and Caribbean Nontraditional Agriculture Export Database which now includes 75+ product classifications. Changes have been made in the desired report format to include annual values and growth rates from 1986 to current. The end users of this database will primarily be U.S.A.I.D. Missions and A.I.D./W personnel. This quarter the following was completed:

- Reproduced, reviewed, and evaluated sample reports generated in Lotus 1-2-3.
- Organized and held meetings with Rural Development Office personnel to discuss the generated report formats.

"TRENDS IN CONSUMPTION AGGREGATES IN CENTRAL AMERICA, 1968 TO 1989"

LAC/DPP, CDIE/ESDS

Continued work on this A.I.D./LAC Staff Working Paper. Reviewed draft of staff working paper, modifying data, charts and graphs. Reran SAS program to compensate for data changes. As a result, 30 graphs were reprinted showing consumption patterns over time. Additional draft papers were prepared and are being reviewed by economists in Washington D.C.

LAC SOFTWARE SUPPORT

LAC

Software support for the LAC Bureau was provided including:

- Provided troubleshooting solutions for LAN driven databases that include those from the World Bank and the USDA..
- Provided one-to-one training to approximately 10 LAC Bureau personnel on the functional uses of the World Bank Databases and PS&D View. Topics covered included:
 - What are the World Bank Databases and PS&D View?
 - Getting into the Databases.
 - Using the Databases.
 - Downloading selected World Bank data into Lotus 123.
 - Printing graphs and producing reports in PS&D View.
- Provided one-to-one training to selected LAC Bureau personnel on the functional and analytical uses of Harvard Graphics.

GRAPHIC ANALYSES AND SUPPORT

LAC/CAR, LAC/DPP, LAC/DR, LAC/CEN, LAC/SAM

Graphics were created in Harvard Graphics, Designer and Arts and Letters for requesting LAC Bureau personnel. In particular:

- Developed "Changes in Real Wages" Charts for LAC/DPP. These two charts reveal how countries with good macroeconomic policies posted increases in the real wage base in 1989 and 1990, while countries with poor policies posted declines in the real wage base.
- Modified U.S., Japan, and OECD trade competitiveness charts for LAC/DPP.
- Created tables and charts for the Caribbean strategy group (see description below under "Economic Assistance Strategy for the Caribbean")
- Created 14 charts and transparencies for a presentation to be given on Vocational Education and Training (VET) for lac/dr/education.

LATIN AMERICA AND THE CARIBBEAN TRADE TABLE ANALYSIS

LAC BUREAU AND ITS MISSIONS

Updated these quarterly trade tables that include 1991 projections based on January through August data. The trade tables were produced by "plugging" extracted data (from the Department of Commerce) into a Lotus program developed last quarter. The trade tables cover LAC export trends from 1983 to 1991--projected--growth rates, and regional and subregional totals. The tables include:

- LAC Manufactured Exports to the United States (excludes nonferrous metals),
- LAC Fruit, Vegetable and Plant Exports to the United States,
- LAC Apparel Exports to the United States,
- LAC Nonapparel Manufactured Exports to the United States,
- LAC Nontraditional Exports to the United States, and
- LAC Total Exports to the United States.

These tables were distributed to LAC Bureau offices, U.S.A.I.D. Missions, and State.

HAITI EXPORTS TO THE UNITED STATES STUDY

LAC/DPP, LAC/CAR, U.S.A.I.D./MISSIONS

This study takes a close look at the Haitian export economy, particularly those to the United States. Five-digit U.S. imports for consumption data was retrieved for 1989 through August of 1991. Data was sorted by 1989 dollar value and growth rates were calculated (from 1989 to 1991-projected) for the individual five-digit commodity classifications. A summary report was generated showing the rapid decline of the Haitian export sector. Results were printed for requesting personnel. This data proved to be very helpful to economists in Washington and Haiti, by pointing out significant declines in Haitian exports in traditionally strong sectors.

LATIN AMERICA AND THE CARIBBEAN WOOD EXPORTS TO THE UNITED STATES

LAC/DR/RD

Provided U.S. imports for consumption data for individual Latin American and Caribbean countries on 4 categories:

- Cork and Wood
- Cork and Wood manufactures
- Paper and paperboard
- Pulp and waste paper

Data coverage was 1983 through 1990 and January to October for 1989 and 1990. Data was down-loaded from the Department of Commerce database. Both printed charts and a diskette version was delivered.

COEFFICIENT OF CONCENTRATION OF ANALYSIS

LAC/DPP

This study, prepared for LAC/DPP, generated Coefficients of Concentration (CCs) for LAC Bureau Programs using Development Assistance and Economic Support Funds budget data. The DA and ESF was gathered for FY 1991, FY 1992, and FY 1993, totalled and divided into nine areas of program emphasis. Relative shares of total program funding were calculated for the nine areas of program emphasis for each Bilateral and Regional Program. The CCs were then derived by measuring the difference between the perfect and actual distribution of program funds, yielding a statistical value between 0 and 1. Values approaching "0" represent a near equitable distribution of program funds between the nine areas of program emphasis, and values approaching "1" represent a nearly perfect program focus. Hence the following was produced:

- Generated CCs for all LAC Bilateral and Regional Programs.
- Prepared CC charts for all programs and for the region.
- Produced a summary report that included CC charts, a CC methodology piece, and a summary of the results for the LAC Bureau.

The final product was given to Bastiaan Schouten, Office Director of LAC/DPP. Coefficients of Concentrations are being generated for each LAC Program as Action Plans arrive to give the bureau an idea of program emphasis for future years. For a closer look at the methodology piece and results, contact me for a copy.

"ECONOMIC ASSISTANCE STRATEGY FOR THE CARIBBEAN"

LAC

Worked with designated LAC Bureau personnel to provide data and analysis for the development of the Economic Assistance Strategy for the Caribbean. Worked provided included:

- Gathered economic and social data on Caribbean countries from the Caribbean Development Bank, the International Monetary Fund, Department of Commerce, ISTI, and the United Nations.
- Manipulated and analyzed the selected indicators to derive regional and country data.
- Produced several regional and country charts on key indicators for 1980 and 1990 to show changes in growth, income, assistance, and standard of living over time.
- Derived a variety of indicators to be used in the text of the document.

JAPANESE ASSISTANCE TO CENTRAL AMERICA

LAC/CEN

Developed 5 graphs and charts for a presentation to be given on U.S. and Japanese assistance in Central America. Charts developed include:

- Total Japanese Assistance to Central America, 1982 to 1990
- Official Development Assistance to Central America, Total Grant Aid in US\$
- Official Development Assistance to Central America, Total Grant Aid by country share
- Official Development Assistance to Central America, Total Loan Aid in US\$
- Official Development Assistance to Central America, Total Loan Aid by country share

PVO CONFERENCE PREPARATION

LAC/DPP

Developed a series of tables and charts for a conference sponsored by A.I.D. on PVOs in Latin America. A description of some of the work provided was as follows:

- Retrieved total funding through PVO data for FY 1990, FY 1991, and FY 1992 for each country in Latin America and the Caribbean.
- Developed a series of charts (one for each country) showing major PVO activities in each country and total funding levels through PVOs.
- Created regional and subregional charts with aggregated total funding levels through PVOs.

ENTERPRISE FOR THE AMERICAS INITIATIVE"

LAC/DPP, LAC/TI

The "Enterprise for the Americas Initiative" is a document for the White House created to promote the initiative itself. A.I.D. has taken on the role of reproducing this document to under 15 pages, which was originally written in 100+ pages by the Department of Commerce. The following work was provided this quarter:

- Read and critiqued the 100+ page Department of Commerce EAI piece.
- Provided suggestions and ideas regarding the make-up of the newly "to-be-created" document.
- Aided in the rewrite of the EAI.
- Produced charts and graphs showing the importance of Latin America and the Caribbean to the United States.
- Supplied data and information for the text passages in the document.
- Edited drafts of the working paper.

This document is planned to be finished and delivered to the White House by the end of January, 1992.

FTE STAFFING MODEL

LAC/DPP

The FTE staffing model is being developed to provide the Latin America and Caribbean Bureau with a basis for projecting future staffing patterns for its Bilateral and Regional Programs. Regressions were run to show the relationship between 1991 U.S. Direct Hires overseas (dependent variable) and 1991 Development Assistance (independent variable #1), 1991 Economic Support Funds (independent variable #2), and 1991 Pl-480 Title III (independent variable #3). The regressions ran yielded some very positive results. This model is on-going and will change as assistance and FTE levels change over time. I can be contacted for a copy of the results.

TRAVEL TO THE CARIBBEAN AND THE A.I.D. ECONOMIST CONFERENCE

LAC, CDIE

This month long trip involved traveling to four Caribbean countries and to Raleigh, North Carolina where the A.I.D. Economist Conference was being held.

Travel to Dominican Republic, Jamaica, Barbados and Antigua generally entailed the following:

- Give Mission access to agency databases in the form of hard copy and diskettes. These include:
 - macroeconomic (IMF, World Bank, United Nations, Penn World Tables)
 - trade (Department of Commerce, United Nations, Organization of American States)
 - social (World Bank, United Nations)
 - agriculture (Food and Agriculture Organization, USDA)
- Access to LAC and CDIE data sources, thereby allowing quick derivation of tables and analyses, and better coordination between the Missions and A.I.D./W.
- Assist the LAC bureau and the Mission through review of data needs for establishing and monitoring program performance indicators.
- Collect and analyze existing macroeconomic and social data for general A.I.D./W use and for purposes of building success stories for Congressional testimonies.
- On-site training on the analytical uses of macroeconomic and social data and various other project data.

Travel to Miami, Florida primarily entailed collecting and analyzing existing macroeconomic and social data for general A.I.D./W use and for purposes of building success stories for Congressional testimonies. Travel to Raleigh/Durham, North Carolina entailed attending the A.I.D. Economist Conference, collecting data and information, and giving presentations on how DI/ESDS can provide information and data support at the policy, program, and project levels of U.S.A.I.D.

See me for a more descriptive look at the trip and a copy of the travel report.

The United States Agency for International Development
Center for Development Information and Evaluation's
Economic and Social Data Services (ESDS)
Contract # PDC-0000-Z-00-8034-00
The Pragma Corporation
Report for Quarter Ending September 30, 1991

Level of Effort (Report Attached)

The attached report reflects that of the 495 days budgeted for this project during the period July 1 - September 30, 1991, we have used 513.7 days. Eight full-time positions and one part-time position are authorized under this contract.

Status of Funds (Report Attached)

Selection of Work Assignments:

The Project Team:

- o assisted the LAC, AFR and Eastern Europe Bureaus on economic and social data development and analysis through staff working directly on assignments as designated by the three bureaus.
- o assisted CDIE's front office on tasks relating to data base development and analysis.
- o continued work on Congressionally-mandated reports.

Specific Activities

Dr. Robert Baker developed a draft data base on A.I.D.'s Program Funding and Mission workforce. He also worked with Ms. Karen Horsch on the following:

- o completed draft copies of country pages for the Congressional Presentation
- o checked the data and revised the production and programs
- o developed data for the report to Congress
- o tested office-wide MIS system
- o provided technical assistance and training to Evaluation staff

Mr. Andrew Karlyn continued the provision of data and graphical outputs for the Africa bureau. Details of his activities in this quarter are attached in a memorandum.

During the third quarter of 1991, Ms. Cheryl Crow continued in her ESDS capacity developing the Socio-Economic Data pages for the FY 1993 Congressional Presentation.

Mr. Charles Corry continued work on needs assessment for PMIS/ISE with program/project officers. He reviewed World Bank/IMF documents on stand-by and project plans for CEE. Mr. Corry updated country data from IMF data tapes and FBIS daily reports. During the third quarter, he also:

- July o Participated in meeting on EUR funding of Luxembourg Income Survey for client nations in CEEurope.
- o Attended LIS "Conference on the Changing Structure of Income and Social Policy in Eastern Europe" in Walferdange, Luxembourg with ENE/HPN staff members.
- o Received training in LIS data manipulation.
- o Performed technical TDY in Budapest, Hungary, at the request of AID/REP, assisting staff in analytical and graphical methods and software.
- o Arranged and conducted meetings with staff of GOH Central Statistical Office for more efficient provision of timely data to EUR.
- Aug. o Completed TDY in Budapest.
- o Traveled to Prague, Czechoslovakia, in response to similar assistance request from AID/REP. Assisted Executive Officer and acting AID/REP assess data acquisition and analysis opportunities. Discussed similar issues with Embassy/Econ officer. Advised EXO on appropriate software and presentations of management and program information. Arranged and conducted meetings with staff of GOCZ Federal Statistical Office for more efficient provision of timely data to EUR.
- Sept. o Took brief annual leave.
- o Briefed EUR/PDP/EA and DR/HPN staff on LIS and discussions with Statistical Office representatives.
- o Updated country economic profiles with new data collected on TDY.
- o Reviewed and analyzed graphically Government of Sweden's Study on the Baltics. Contacted EBRD sources for other data on Baltic nations. Assisted DR/HPN in graphic analysis and presentation of health profile of the Soviet Union presented to Deputy Secretary Eagleburger and the assistant coordinators in October.

During the third quarter of 1991, Ms. Kate Edmonds continued working on the report on Military Expenditures to Congress.

Ms. Wanda Watson, who left the contract at the end of September 1991, performed the administrative/logistical duties of the ESDS diskette service.

Mr. Joseph Nassif's report on his activities for the quarter is attached.

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THE PRAGMA CORPORATION
PDC-0000-7-00-8034-00

Quarterly Report/ Report Level Of Effort:		!! Quarter Ending 09/30/91 !!Report 07/01/91 to 09/30/91 !				Report 04/18/88 to 09/30/91				! Report 04/18/88 to 12/31/90 !!			
-----		!! Days/ Current Quarter ! !! Ending 09/30/91 !				! Days/Cummulative Todate ! Ending 09/30/91				! Days/Cummulative Quarter ! Ending 12/31/90			
Employee: Position Name		!!---days---	---days---	---%age---	!---Budgeted---	---%age---	---Balance---	-----			---%age---		
		!! Budgeted	Actual	+Overused	! Days	Days	Spent	+Overused	Per Total	! Remarks	Budgeted	Spent	+Overused
		!! This Qtr.	This Qtr.	-Underused	! (Total)	thru 09/91	CTD	-Underused	Contract	! thru 12/90	12/90	-Underused	
=====		=====				=====				=====			
Sen.Social Scientist/R.Baker		!! 66.0	66.0	0.00%	! 1300.0	940.0	938.5	-0.16%	361.5	!	464.0	464.0	0.00%
Macro Economist/Moore/Nassif		!! 66.0	66.0	0.00%	! 1300.0	940.0	535.8	-43.00%	764.2	!	464.0	404.8	-12.76%
Devlp. Finan. Analyst/Burns/Horsch		!! 66.0	66.0	0.00%	! 1300.0	940.0	724.0	-22.98%	576.0	!	464.0	438.8	-5.43%
Social Scientist-HRD/Foster/Karlyn		!! 66.0	66.0	0.00%	! 1300.0	940.0	733.8	-21.94%	566.2	!	464.0	408.0	-12.07%
Statistician/Prgm Analyst/Horsch/Corry	!!	66.0	59.0	-10.61%	! 1300.0	940.0	647.0	-31.17%	653.0	!	464.0	271.1	-41.57%
Statistician/Prgm Analyst/Brown/Crow	!!	66.0	66.0	0.00%	! 1300.0	940.0	824.8	-12.26%	475.2	!	464.0	396.0	-14.66%
Admn./Research Assis./Wo/Stock/Edmonds	!!	66.0	66.0	0.00%	! 650.0	842.5	640.6	-23.96%	9.4	!	464.0	264.8	-42.93%
Data Processing Oper./Watson	!!	33.0	59.7	77.88%	! 650.0	458.5	489.5	6.76%	160.5	!	220.5	221.8	0.59%
Short Term Consultant	!!		0.0	0.00%	! 440.0	0.0	0.0	0.00%	440.0	!	0.0	0.0	
	!!				!					!			
	!!				!					!			
	!!	495.0	513.7	3.78%	! 9540.0	6941.0	5534.0	-20.27%	4006.0	!	3468.5	2869.3	-17.28%
	!!	-----											

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STATUS OF FUNDS REPORT

Report Period: From 04/18/88 Through 09/30/91

Ref: Contract# PDC-0000-2-00-8034-00
PFC/CDIE/DI

Voucher # 42
Home Office # 8809-000
Period Ending Sep 30, 91

Line Items	Cumulative Funding Level					! Sep 91		
	(1) Budgeted Amount	(2) Obligated/## Amend. # 09	3=(6+7+8+9) Spent To-date Actual	4=(2-3) "Balance Obligated" Amount	(5) %age	(6) Spent This Period	(7) Prev. Cumm. Jan.-Jul.91	(8) Prev. Cumm. thru Dec.90
						---#42---	---#41---	---#33---
1. Salaries	1,294,051.00	676,000.00	625,646.09	70,353.91	10.11%	18,967.70	139,907.65	466,770.73
2. Fringe Benefits	245,870.00	146,410.00	126,816.54	19,593.46	13.38%	4,552.25	33,577.84	88,686.45
3. Overhead	893,154.00	485,200.00	436,428.33	48,771.67	10.05%	13,641.57	100,621.60	322,165.16
4. T & T/Allowances	186,800.00	18,000.00	19,089.74	(1,089.74)	-6.05%	6,238.18	6,418.50	6,433.06
5. Equipment	35,000.00	59,646.00	34,728.96	24,917.04	41.77%	241.68	10,287.51	24,199.77
6. Other D/Costs	62,102.00	84,147.00	58,045.18	26,101.82	31.02%	954.90	27,215.18	29,875.10
7. Sub-total	2,716,977.00	1,409,403.00	1,300,754.84	188,648.16	12.67%	44,596.29	318,028.28	938,130.27
8. Fixed Fee @ 7.50%	175,815.44	81,185.44	69,042.07	12,143.37	14.96%	3344.72	23,852.12	41,845.23
9. Award Fee	24,697.56	24,697.56	24,697.56	0.00	0.00%	0.00	0.00	24,697.56
Total Costs + Fee	2,917,490.00	1,595,286.00	1,394,494.47	200,791.53	12.59%	47,941.01	341,880.40	1,004,673.06

The undersigned hereby certifies:

(1) That payment of the sum claimed under the cited contract is proper and due and that appropriate refunds to AID will be made promptly upon request from AID in the event of nonperformance, in whole or in part under the contract, or any breach of the contract

(2) That information on the fiscal report is correct and such detailed supporting information as AID may require will be furnished at the contractor's office or base office, as appropriate, promptly to AID on request, and

(3) That all requirements called for by the contract to the date of this certification have been made

by: _____
Name: Prem C. Gupta
Title: Financial Manager
Date:

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Memorandum

To: David Moore, POL/DCIE/DI/ESDS
From: Andrew S. Karlyn, ~~AFR/DP~~ POL/CDIE/DI/ESDS
Re: August - October Quarterly Report



Project Activities August through October

INFANT BREAST FEEDING PROJECT

Completed data and graphics work for Child Nutrition and Breast Feeding Conference in Togo. The project includes summary statistics for country profiles and reference materials. The second phase of the project will begin in October when the participant training materials are collected and returned to A.I.D./W.

USDA/AFRICA BUREAU MAIZE PRODUCTION ANALYSIS PROJECT (MARIA)

Completed Phase 1 of analysis on agricultural data from selected countries in Africa. Presented the data using a graphics mapping package. Extracted pertinent data from lotus spreadsheets provided to me and linked the information into a importable format for SAS. Developing templates to automate the process of data migration.

LONG TERM IRM REPRESENTATIVE

Monitoring the status of the IRM long term technical support person for the Africa Bureau. In preparation for the technical support capacity, I've explored the possibility of projects with various representatives from AFR/TR, AFR/MDI, AFR/DP and AFR/MGT.

ANALYTIC AGENDA

As an additional component to the ABS Database project, I worked with Tom Godhardt (IRM) to re-compile a previous version of the analytic agenda database into Clipper. Generated a report of all analytic activities planned per office. The information in the database is to be sent to each office as part of a questionnaire to evaluate the integrity of the information and update the data where possible.

PRISM WORKSHOPS

Provided data support in representing AFR/DP at CDIE's PRISM Workshop. Represented the Africa Bureau at the Workshop's seminars on "Quality of Life" indicators on health, child survival, education and housing. Contributed to the determination of appropriate indicators in those sectors.

SYSTEMS ADMINISTRATION REFORM

Completed the review of AFR/DP's information management and implemented initial changes to the AFR/DP public directory structure. To address the long term information needs of the office, I've been working closely with records management and IRM to create automated information management protocols through Magellan.

ORGANIZATIONAL

Tanzania MER arrangements and itinerary

15

EQUIPMENT ALLOCATION

The microcomputer hardware and software for ESDS Africa and the IRM technical consultant has arrived. Presently configuring and setting up the equipment.

SUMMARY DATA SHEETS

Updating one dozen more copies of data books to be distributed throughout the Africa Bureau.

TDY Activities During September through October

Week of September 23 -- Nairobi, Kenya Duration: 9 days

Services provided:

1. Assessment of LAN environment
2. Assessment of user needs
3. Installed BuCen and World Bank databases
4. Trained USDH, FSN and TCN on use of databases
5. Assessment of data analysis needs related to GIS
6. Delivered systems needs assessment to USAID/N mission director

Issues and Recommendations:

1. Databases successfully installed but training needs exceeded time and resource limits of TDY
2. USAID/N and REDSO need and desire expertise in GIS
3. USAID/N should address user needs and records management before moving from 35 to 200 users

Follow-up recommended

Proposed regional coordination of GIS activities through REDSO

Coordinate with AFR/EA and Records Management

September 30 -- Kigali, Rwanda Duration: 4 days

Services provided:

1. Training and support related to monitoring, evaluation and reporting of program impact

Issues and Recommendations:

1. Within the context of program logframe development, USAID/Rwanda is in a good position to begin the PPA cycle. The Mission staff, particularly the FSNs have a good

foundation as to the overall purpose of the exercise and understand the conceptual model.

2. While the Mission will need to develop indicators and a plan to collect and manage the information, it is premature to devote too much effort in this vein until the strategic objectives and targets are finalized. This won't happen until well into the second phase MER. In the interim, USAID/Kigali should view the development of indicators from the perspective of appropriateness and availability rather than actual measurement and evaluation.
3. USAID/Kigali should take advantage of A.I.D./W resources in selecting the PPA team scheduled for this December. In order to capitalize on the work performed by the preliminary team, USAID/Kigali should feel free to request both sectoral expertise and familiarity with the Mission's portfolio as a prerequisite for inclusion on the PPA team.

October 7 -- Dar es Salaam, Tanzania Duration: 14 days

Services provided:

1. Program and policy review of USAID/T's portfolio as part of MER team
2. Developed performance indicators to measure people level impact of USAID/T's programs in the health sector
3. Developed indicator collection plan for USAID/T

Issues and Recommendations:

1. Mission management was highly supportive of MER efforts, yet apprehensive about the implementation of a reporting system. Regional coordination of MER system implementation would alleviate these management concerns

JOSEPH E. NASSIF
Quarterly Report
July-September 1991

LAC NONTRADITIONAL AGRICULTURE EXPORT DATABASE

LAC/DR/RD

Continued work on the development of the Latin American and Caribbean Nontraditional Agriculture Export Database which currently includes 90+ product classifications. The data for the individual commodities will be repeated on a monthly basis beginning January, 1989, and will be extracted from the National Institute of Health Department of Commerce Database. The final product will include quarterly values and quantities of the specified agriculture category. The end users of this database will be U.S.A.I.D. Missions, A.I.D./W personnel, and other unspecified organizations. This quarter the following was completed:

- Produced, reviewed, and evaluated sample quarterly reports generated in dBASE and printed in Lotus.
- Organized and held meetings with Rural Development Office personnel to discuss the generated report formats.

"TRENDS IN CONSUMPTION AGGREGATES IN CENTRAL AMERICA, 1968 TO 1989"

LAC/DPP, CDIE/ESDS

Continued work on this A.I.D./LAC Staff Working Paper. Additional data was downloaded and manipulated in an already previously written SAS program. Data retrieved included GDP, Private Consumption, Government Consumption, and Total Consumption for all Central American countries for 1968 to 1989 from the World Bank and IMF databases. Over 30 graphs were printed showing consumption patterns over time. Additional draft papers were prepared and are being reviewed by economists in Washington D.C. and the field.

"LATIN AMERICA AND THE CARIBBEAN: SELECTED ECONOMIC AND SOCIAL DATA"

LAC, CDIE/DI

Completed work on this 120 page reference document developed jointly by CDIE/ESDS and LAC/DPP, titled Latin America and the Caribbean: Selected Economic and Social Data. The first edition of the document includes the following:

- A.I.D. Levels to LAC
- Other Donor Levels to LAC
- Selected Economic Data, by country
- Selected Economic Data, by indicator
- Selected Health Data
- Trade Tables
- Trade Tables, Selected A.I.D.. Countries
- Exports to the U.S.
- Imports from the U.S.

This quarter, modifications were made to several tables in the document to take into account concerns of the LAC Bureau. The document was sent to the printers in July and was distributed in August and September. Data book related activities included:

- Copies of the data book were sent to U.S.A.I.D./Washington personnel, LAC Missions, universities, and other international organizations.
- A presentation was given to Ambassador Michel and all LAC office directors.
- Memorandums and a Questionnaire were developed and attached to all distributions.
- An electronic version of the data book was produced and put onto a diskette for those desiring a copy.

LAC SOFTWARE SUPPORT

LAC

Software support for the LAC Bureau was provided including:

- Trained LAC/DPP personnel on the analytical and functional uses of Lotus, Word Perfect and Harvard Graphics. Training was provided on a one-to-one basis to those desiring in order to help LAC personnel develop the capability to produce analysis and to ease the current work load associated with graphics and spreadsheet manipulations.
- Organized and attended a meeting with IRM to begin the process of installing databases on the LAC LAN. As a result, six databases from the World Bank and the USDA will be installed by IRM and updates provided by CDIE/DI/ESDS.
- Three presentations were given to approximately 25 LAC Bureau personnel, including the Assistant Administrator and the Deputy Assistant Administrator, on the functional uses of the World Bank Databases. Topics covered included:
 - What are the World Bank Databases?
 - Getting into the World Bank Databases.
 - Using the databases.
 - Downloading selected data into Lotus 123.
- An additional presentation on the World Bank databases was given to ENE/ER/HRD and a representative of the Bureau of the Census.

GRAPHIC ANALYSES AND SUPPORT

LAC/CAR, LAC/DPP, LAC/DR, LAC/CEN, LAC/SAM

Graphics were created in Harvard Graphics, Designer and Arts and Letters for requesting LAC Bureau personnel.

In particular:

- Charts were created for Ambassador Michel for Congressional testimony depicting U.S. dominance over Japan and other OECD countries in relative export share to Latin America and the Caribbean.
- C.B.I. trade balance with the U.S. charts were developed which revealed a U.S. surplus, beginning 1985.
- Created and modified charts for LAC/DPP/S describing the Program Performance Assessment Plan (PPAS).
- Six pie charts were created for LAC/DR showing A.I.D. expenditures in LAC by sector. This was done to get a closer look at Health/Education expenditures relative to other sectoral breakdowns. Approximately 15% to 20% was allocated for health.
- A pie Chart was developed for LAC/DPP to show U.S.A.I.D. DA and ESF expenditures in health versus non-health, world-wide. Only 5% was spent in FY 1990 in the health sector.
- Updated and modified the Andean Counterdrug Initiative document for LAC/SAM.

WORLD-WIDE REAL GDP PER CAPITA-U.S. EXPORT MODEL

LAC/DPP

Continued work on this SAS program which is being written to analyze world GDP per Capita growth rates and U.S. export growth rates to the world. All preliminary work has been completed on this model, and various regressions were run to examine the relationship between the two variables.

C.B.I. TRADE WITH THE UNITED STATES

LAC/DPP, LAC/CAR, LAC/CEN

U.S. trade data with Caribbean Basin Initiative countries was downloaded from the Department of Commerce trade database for 1983 to 1990. Lotus charts were prepared showing the country breakdowns, and graphs were produced in Harvard Graphics. to show trends in the trade balance with U.S. over time.

LATIN AMERICA AND THE CARIBBEAN TRADE TABLE ANALYSIS

LAC BUREAU AND ITS MISSIONS

Updated these quarterly trade tables that include 1991 projections based on January through April data. Wrote a spreadsheet linking program to link six created tables to a master spreadsheet containing all the necessary raw data. The trade tables were derived extracting data from the Department of Commerce data base from 1983 to 1991 and growth rates were calculated for 1983 to 1991 and 1990 to 1991. The tables include:

- LAC Manufactured Exports to the United States (excludes nonferrous metals),
- LAC Fruit, Vegetable and Plant Exports to the United States,
- LAC Apparel Exports to the United States,
- LAC Nonapparel Manufactured Exports to the United States,
- LAC Nontraditional Exports to the United States, and
- LAC Total Exports to the United States.

These tables were distributed to all LAC Bureau offices, selected CDIE personnel, U.S.A.I.D. Missions, and other requestors.

HAITI EXPORTS TO THE UNITED STATES

LAC/DPP, LAC/CAR, U.S.A.I.D./HAITI

Five-digit U.S. import data was retrieved for 1989 through April of 1991. Data was sorted by dollar value imported and results were printed for requesting personnel. This data proved to be very helpful to economists in Washington and Haiti, by pointing out significant declines in Haitian exports in traditionally strong sectors.

PRESENTATION FOR KATHRYN MORGAN

CDIE/DI

Was selected by Maury Brown and Robert Baker to give a presentation to Kathryn Morgan on ESDS' role in the Latin America and Caribbean Bureau. Created visuals describing a typical ESDS request for data/tables/graphs/analysis.

CENTRAL AMERICA TRADE WITH THE UNITED STATES

LAC/DPP

Produced a one page chart which detailed Central American trade with the United States from 1983 to 1990. The following trade tables were included:

- total exports,
- total imports,
- manufactured goods exports,
- manufactured goods imports, and
- nontraditional exports.

DATA COORDINATION BETWEEN LAC AND AFR

AFR/DP, SCOTT ALLEN

Met with Scott Allen to discuss the feasibility of producing a data book for the Africa Bureau that would use templates from the LAC data book, Latin America and the Caribbean, Selected Economic and Social Data. We plan to meet again in the future after the reorganization in the Africa Bureau is complete.

PRISM WORKSHOP

CDIE

Attended an all-day workshop on PRISM, which was given by CDIE/PPE/E. For the most part, I concentrated on group discussions pertaining to Theme #1, "Promoting Broad-Based, Sustainable Economic Growth".

COUNTRY DATA PROFILES

AA/LAC, LAC/DPP

These country data profiles were originally created in Lotus 1-2-3 several months ago for Ambassador Michel's briefing book. With the LAC Bureau now accessing a Local Area Network, the country data profiles were recreated in Word Perfect that included:

- creating a template in Word Perfect for the country data profiles,
- importing Lotus 1-2-3 country data into the Word Perfect templates,
- updating selected indicators, and
- printing out hard versions.

CENTRAL AMERICA TRADE WITH WORLD GROUPINGS

LAC/DPP, LAC/CEN

Produced a study on Central America exports to selected country groupings. Research was done on traditional export commodities for each country to enable me to derive non-traditional exports from total exports. Export data was retrieved electronically from the U.N. Tradenet database for each Central American country with the following country export groupings:

- CACM
- Colombia
- EC
- Japan
- Mexico
- U.S.
- Venezuela
- World

Summary tables for each Central American country were created and printed in Lotus 1-2-3.

EXPORT MARKET ENTRY STRATEGIES COURSE

CDIE

Attended a five day course organized by PRE in coordination with the World Trade Institute at the Washington Vista. Five seminars were given, one each day, followed by a daily "work group exercise". The daily seminars were:

- U.S.A.I.D. Policy Concerns
- A Suitable Policy and Business Climate for Local Exporters
- The Market: Who Buys, Who Sells, Who Pays
- The Production Base
- The Flow of Products to Market: Agribusiness; Textiles; and Industry

The seminars were given by guest presenters from companies involved in market entry strategies. See me for a closer look at the materials presented and notes taken at the course. The course materials provided were extensive in their coverage of the above seminar topics.

TRAVEL TO NEW YORK CITY FOR TRADE & INVESTMENT INFORMATION SEARCH

CDIE

Traveled to New York City for trade and investment information collection and dissemination. Met with various groups and individuals including:

- World Trade Institute
 - Vincent Seglior, International Training
 - Irving A. Williamson, Trade Policy
 - Elissa Bon Settecase, Trade Policy
- Port Authority of NY and New Jersey
 - Herbert Ouida, Director of XPORT
 - Eugene Spruck, Office of Business Development

- Alvis Pauga, Port Department
- Patricia Cose, Research Services
- Michel Shor, World Trade and Economic Development
- Nona Haimer, NETWORK
- The Journal of Commerce
 - Andres Benvenuto
- United Nations Statistical Office
 - M.L. Bengnon, International Trade and Transport
- Manufactures Hanover
 - Steven M. Lewine, Vice President
- Salomon Brothers Inc.
 - Costas C. Hamakiotes
 - Joyce Chang
 - Rosario Benavides

The following information was retrieved:

- World Trade Institute
 - "Latin America Monthly Economic Report", (Produced by THE WEFA GROUP)
 - "Trade Policy Highlights"
- Port Authority of NY and New Jersey
 - NETWORK Information and Enrollment Kit
 - "OECD Monthly Statistics of Foreign Trade"
 - "Export Promotion Activities of Major Competitor Nations, July 1988"
 - "Government Export Promotional Programs in Nine Countries-Canada, the U.K., France, West Germany, Japan, Taiwan, Singapore, South Korea, and Brazil" (Published by Cornell University)
 - "The Economic Impact of the Aviation Industry on the New York/New Jersey Metropolitan Region"
 - "The Regional Port Impact Model Handbook, Volume 1 and 2"
 - "The Economic Impact of the Port Industry on the New York/New Jersey Metropolitan Region"
- Journal of Commerce
 - Port Import/Export Reporting Service (PIERS)
- United Nations Statistical Office
 - Commodity Trade Statistics Data Extract Service description
 - International Commodity Trade Statistics available on magnetic tapes/diskettes, published in 'Commodity Trade Statistics: Series-D', and on microfiche
 - SITC Revision 1, 2, and 3 codes.
- Manufactures Hanover
 - "Indicators"
 - "Latin Finance"
 - "Spain Rediscovered the Americas"
- Salomon Brothers Inc.
 - "Indicative Prices for Developing Country Credits"
 - "Developing Country Sovereign Bonds: Recent Developments in a New Asset Class"
 - "Israel: A Misunderstood Credit"
 - "The Mexican Mid-Term Congressional Elections: A Likely Vote of Confidence in President Salinas"
 - "Petroleos de Venezuela, S.A.: The World's Newest Multinational Oil Company"
 - "Multilateral Development Banks, Overview and Credit Assessment"
 - "Chile: An Investment-Grade Credit"
 - "The Soviet Union: Approaching Crisis"
 - "Venezuelan Bonds-Moody's Rating Improvement Under Review"
 - "North American Free Trade Agreement: Prospects Improve Dramatically"
 - "North American Free Trade Agreement: Creation of the World's Largest Market"
 - "Sovereign New Money Bonds of Brazil and the Philippines: Two Undervalued Assets"
 - "Venezuela: Development Prospects Brighten"

- "Developing Country Sovereign Bonds: Opportunity in a New Asset Class"
- "Capital Flows to Latin America: The Volume Increases"
- "Mexican Brady Bonds: A Unique Investment Opportunity"
- "Mexico's Brady Bonds: Moody's Rating Provides a Strong Relative Value Story"
- "Mexico: A World Class Economy in the 1990s"

The trip was very successful for a short visit. For a closer look at the materials collected and interview notes taken, please contact me for the files.

The Pragma Corporation

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TELEX 203507 PRAGMA FSCH UR
FAX (703) 237-9326

September 19, 1991

Mr. Edward Thomas
Contracting Officer
Office of Procurement
Central Operations Branch
Agency for International Development
Washington, D.C. 20523

Dear Mr. Thomas:

Please find enclosed our narrative report for the quarter ending June 30, 1991, along with the required reports, i.e., I. Level of Effort and II. Status of Funds.

Sincerely,



Mohammad Fatoorechie
Vice President

cc: Maury Brown, A.I.D./PPC/CDIE/DI
Robert Baker, Pragma Project Manager
Pat Brown, A.I.D./S&T/PO/PR

Center for Development Information and Evaluation Contract
PPC/CDIE 0000-Z-00-8034-00

Report for Quarter Ending June 30, 1991

Level of Effort (Report Attached)

The attached report reflects that, of the 487.5 days budgeted for this project during the period April 1 - June 30, 1991, we have used 478 days. Seven full-time positions and one part-time position are authorized under the contract.

Status of Funds (Report Attached)

Selection of Work Assignments

Assisted LAC Bureau, the Africa Bureau, and the EE Bureau on economic and social data bases development and analysis with staff directly working on activities as directed by the respective bureaus.

Assisted CDIE's front office and PPE on task related to data base development, analysis, and office presentations.

Continued work on Congressional mandated reports and tracked new Congressional requirements.

Continued development of the Economic and Social Data Base (ESDB) by adding new data and updating old data.

Specific Activities

Latin American Economic Analysis

1. Created price spread data on selected agriculture commodities.
2. LAC non-traditional agriculture export data base.
3. Mission Action Plans.
4. Strategic Objective development and related indicators.
5. Technical assistance trip to Ecuador.
6. Public consumption report.

Coordination with State Department analysis group. Held meeting on purchasing power parity.

Tested and downloaded data from the FY93 ABS. Developed special download tables for Africa Bureau.

25

Downloaded and prepared Lotus files for Penn World Tables 1950-88. These were distributed to economists in A.I.D. regional bureaus and to mission economists.

Prepared various charts and tables for Maury Brown, A. Binnendijk, Wendy Stickel, and John Ericksson.

Tracked Congressional activities on foreign aid for CDIE management.

Began development of FVA data base to use in the Title III report to Congress.

Completed data download and mailing to USAID missions under the diskette service. The diskettes contained updated economic and social data from the following sources: International Financial Statistics, Balance of Payments, Direction of Trade Statistics, Government Financial Statistics, FAO's Forest Production Files, and the World Debt Tables.

Commenced the reorganization of ESDB. Compiled the latest documentation of the data bases used by the project.

Tested new software packages and developed applications for ESDS.

Country profiles. Worked with the Administrator's Office, Planning and Budget, Africa Bureau and the LAC Bureau to create various country profiles.

Began the 620(s) report for this year.

Assisted in the development of an office-wide MIS systems.

Technical Assistance and training to PPE staff.

Updated PPC/PB Overseas Loans and Grants data base.

THE PRAGMA CORPORATION
PDC-0000-Z-00-8034-00

Quarterly Report/ Port Level Of Effort:		Quarter Ending 06/30/91 Report 04/01/91 to 06/30/91							Report 04/18/88 to 12/31/89				
		Days/ Current Quarter Ending 06/30/91			Days/Cumulative To date Ending 06/30/91				Days/Cumulative Quarter Ending 12/31/89				
Employee:	Position	---days---	---days---	---%age---	---Budgeted---	---%age---	---Balance---	---%age---	---%age---	---%age---	---%age---	---%age---	
	Name	Budgeted	Actual	+Overused	Days	Days	Spent	+Overused	Per Total	Remarks	Budgeted	Spent	+Overused
		This Qtr.	This Qtr.	-Underused	(Total)	thru 06/91	CTD	-Underused	Contract		thru 12/89	12/89	-Underused
Social Scientist/R.Baker		65.0	65.0	0.00%	1300.0	874.0	872.5	-0.17%	427.5		464.0	464.0	0.00%
Economist/Moore/Massif		65.0	65.0	0.00%	1300.0	874.0	469.8	-46.25%	830.2		464.0	404.8	-12.76%
Op. Finan. Analyst/Burns/Hersch		65.0	44.0	-32.31%	1300.0	874.0	658.0	-24.71%	642.0		464.0	438.8	-5.43%
Social Scientist-HRD/Foster/Karlyn		65.0	65.0	0.00%	1300.0	874.0	667.8	-23.59%	632.2		464.0	408.0	-12.07%
Statistician/Prgm Analyst/Horsch/Corry		65.0	65.0	0.00%	1300.0	874.0	588.0	-32.72%	712.0		464.0	271.1	-41.57%
Statistician/Prgm Analyst/Brown/Crow		65.0	65.0	0.00%	1300.0	874.0	758.8	-13.18%	541.2		464.0	396.0	-14.66%
Anal./Research Assis./Wo/Stock/Edmonds		65.0	65.0	0.00%	650.0	776.5	574.6	-26.00%	75.4		464.0	264.8	-42.93%
Data Processing Oper./Watson		32.5	44.0	35.38%	650.0	419.3	360.8	-13.95%	289.2		220.5	221.8	0.59%
Part Term Consultant			0.0	0.00%	440.0	0.0	0.0	0.00%	440.0		0.0	0.0	
		487.5	478.0	-1.95%	9540.0	6439.8	4950.3	-23.13%	4589.7		3468.5	2869.3	-17.28%

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Report Period: From 04/18/88 Through 06/30/91

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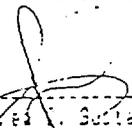
Contract# FGC-0000-1-00-8034-00
 FGC/CDIS/D1

Voucher # 39
 Home Office # 8809-000
 Period Ending June 30, 91

Line Item	Cumulative Funding Level					Jun 91		
	(1) Budgeted Amount	(2) Obligated/++ Amend. # 08	3=(6+7+8+9) Spent To-date Actual	4=(2-3) "Balance Obligated" Amount	(5) %age	(6) Spent This Period	(7) Prev. Cum. Jan.-Apr. 91	(8) Prev. Cum. thru Dec. 90
Salaries	1,294,051.00	631,000.00	568,341.19	62,658.81	9.93%	19,247.39	82,323.07	466,770.73
Fringe Benefits	245,870.00	128,410.00	113,063.36	15,346.64	11.95%	4,619.37	19,757.51	38,686.45
Overhead	393,154.00	435,200.00	395,214.64	39,985.36	9.19%	13,842.72	59,206.76	322,165.16
T & T/Allowances	186,800.00	12,500.00	9,959.71	2,540.29	20.32%	1,605.57	1,921.08	6,433.06
Equipment	35,000.00	42,000.00	33,762.39	8,237.61	19.61%	0.00	9,562.62	24,199.77
Other B Costs	62,102.00	58,647.00	51,109.00	7,538.00	12.85%	523.72	20,710.18	29,875.10
Sub-total	2,716,977.00	1,307,757.00	1,171,450.30	136,306.70	10.42%	39,838.78	193,481.25	938,130.27
Fixed Fee @ 7.50%	175,815.44	64,685.44	59,344.23	5,341.21	8.26%	2987.91	14,511.09	41,845.23
Award Fee	24,697.56	24,697.56	24,697.56	0.00	0.00%	0.00	0.00	24,697.56
Total Costs + Fee	2,917,490.00	1,397,140.00	1,255,492.08	141,647.92	10.14%	42,826.68	207,992.34	1,004,673.06

The undersigned hereby certifies:

- That payment of the sum claimed under the cited contract is proper and due and that appropriate refunds to AID will be made promptly upon request from AID in the event of nonperformance, in whole or in part under the contract, or any breach of the contract
- That information on the fiscal report is correct and such detailed supporting information as AID may require will be furnished at the contractor's office or base office, as appropriate, promptly to AID upon request, and
- That all requirements called for by the contract to the date of this certification have been made


 Robert E. Galt
 Financial Manager

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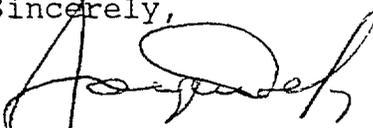
June 4, 1991

Mr. Edward Thomas
Contracting Officer
Office of Procurement
Central Operations Branch
Agency for International Development
Washington, D.C. 20523

Dear Mr. Thomas:

Please find enclosed our narrative report for the quarter ending March 31, 1991, along with the required reports, i.e., I. Level of Effort and II. Status of Funds.

Sincerely,



Jacques Defay
President

cc: Maury Brown, A.I.D./PPC/CDIE/DI
Robert Baker, Pragma Project Manager
Pat Brown, A.I.D./S&T/PO/PR

Center for Development Information and Evaluation Contract
PPC/CDIE 0000-Z-00-8034-00

Report for Quarter Ending March 31, 1990

Level of Effort (Report Attached)

The attached report reflects that, of the 480 days budgeted for this project during the period January 1 - March 31, 1991, we have used 403.5 days. Seven full-time positions and one part-time position are authorized under the contract.

Status of Funds (Report Attached)

Selection of Work Assignments

Reports.

Completed production of the congressionally-mandated agency report on poverty. Assisted in the presentation of the report to agency staff and representatives of PVO's. Completed production of country pages, regional summaries and all sections of Part II to the main volume of the agency's Congressional Presentation. Assisted FVA in draft report on aid eligibility and began development work for a final report due in September.

Technical Assistance.

Placed staff in the Africa Bureau and continued assistance to ENE and LAC. Undertook extensive personal hands-on training of geo-bureau staff in the use of ESDB data and statistical procedures.. Assisted PPE in development of indicator systems. Created and presented "What at Risk?", a video show on the agency's narcotics program. Presented multiple showings of the DI video show. Made trip to Ecuador in order to exchange data systems. Assisted LAC and ENE/EUR in the development of reports containing statistical information. Assisted PPE in data base development and analysis design.

Diskette Service and Requests for Service.

Sent out diskettes to 55 missions. Processed general ESDS requests for data downloaded from outside sources.

Database Development

FAO	Updated forestry data set. Tested AGROSTAT data diskettes on the network.
WBANK	Updated Debt reporting system data set. Updated World Debt tables.

PWT Converted special tables from the University of
 Pennsylvania on growth rates and levels of income.

IMF Worked with DISC to acquire a new source of tapes.

THE PRAGMA CORPORATION
PDC-0000-Z-00-8034-00

Quarterly Report/ Report Level Of Effort:		!! Quarter Ending 03/31/91 !!Report 01/01/91 to 03/31/91 !			Report 04/18/88 to 12/31/90				!Report 04/18/88 to 12/31/89 !!				
		!! Days/ Current Quarter !! Ending 03/31/91			Days/Cummulative Todate Ending 03/01/91				Days/Cummulative Quarter Ending 12/31/89				
Employee:		!!---days---	---days---	---%age---	---Budgeted---	---%age---			---Balance---		---%age---		
Position	Name	!! Budgeted	Actual	+Overused	Days	Days	Spent	+Overused	Per Total	Remarks	Budgeted	Spent	+Overused
		!!This Qtr.	This Qtr.	-Underused	(Total)	thru 03/91	CTD	-Underused	Contract		thru 12/89	12/89	-Underused
Sen. Social Scientist/R. Baker		64.0	64.0	0.00%	1300.0	809.0	807.5	-0.19%	492.5		464.0	464.0	0.00%
Macro Economist/Moore		64.0	0.0	-100.00%	1300.0	809.0	404.8	-49.96%	895.2		464.0	404.8	-12.76%
Devlp. Finan. Analyst/Burns/Nassif		64.0	64.0	0.00%	1300.0	809.0	614.0	-24.10%	686.0		464.0	438.8	-5.43%
Social Scientist-HRD/Foster/Karlyn		64.0	53.0	-17.19%	1300.0	809.0	602.8	-25.49%	697.2		464.0	408.0	-12.07%
Statistician/Prgm Analyst/Horsch/Corry		64.0	64.0	0.00%	1300.0	809.0	523.0	-35.35%	777.0		464.0	271.1	-41.57%
Statistician/Prgm Analyst/Brown/Crow		64.0	64.0	0.00%	1300.0	809.0	693.8	-14.24%	606.2		464.0	396.0	-14.66%
Admn./Research Assis./Wo/Stock/Edmonds		64.0	64.0	0.00%	650.0	711.5	509.6	-28.38%	140.4		464.0	264.8	-42.93%
Data Processing Oper./Watson		32.0	30.5	-4.69%	650.0	393.0	386.8	-1.58%	263.2		220.5	221.8	0.59%
Short Term Consultant			0.0	0.00%	440.0	0.0	0.0	0.00%	440.0		0.0	0.0	
		480.0	403.5	-15.94%	9540.0	5958.5	4542.3	-23.77%	4997.7		3468.5	2869.3	-17.28%

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STATUS OF FUNDS REPORT

Report Period: From 04/18/88 Through 02/23/91

Ref: Contract# PDC-0000-2-00-8034-00
PPC/COIE/DI

Voucher # 36
Home Office # 8809-000
Period Ending Mar 30, 91

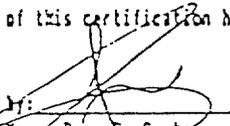
Line Item	Cumulative Funding Level					Mar 91		
	(1) Budgeted Amount	(2) Obligated/11 Amend. 1 07	3=(6+7+8+9) Spent To-date Actual	4=(2-3) "Balance Obligated" Amount	(5) %	(6) Spent This Period	(7) Prev. Cum. Jan.-Dec.91	(8) Prev. Cum. thru Dec.90
1. Salaries	1,294,051.00	586,000.00	513,855.43	72,144.57	12.31%	16,075.55	31,009.15	466,770.73
2. Fringe Benefits	245,870.00	116,410.00	99,986.77	16,423.23	14.11%	3,858.13	7,442.19	88,626.45
3. Overhead	893,154.00	403,200.00	353,912.48	47,287.52	11.73%	14,109.28	19,638.04	322,165.16
4. T & T/Allowances	186,800.00	8,500.00	6,975.17	1,524.83	17.94%	111.49	430.62	6,433.06
5. Equipment	35,000.00	37,000.00	31,970.11	5,029.89	13.59%	131.00	7,639.34	24,199.77
6. Other D/Costs	62,102.00	41,647.00	40,522.73	1,124.27	2.70%	5,192.80	5,454.83	29,975.10
7. Sub-total	2,716,977.00	1,192,757.00	1,049,222.69	143,534.31	12.03%	39,478.25	71,614.17	938,130.27
8. Fixed Fee @ 7.50%	175,815.44	54,685.44	50,177.16	4,508.28	8.24%	2960.87	5,371.06	41,845.23
9. Award Fee	24,697.56	24,697.56	24,697.56	0.00	0.00%	0.00	0.00	24,697.56
Total Costs + Fee	2,917,490.00	1,272,140.00	1,124,097.41	148,042.59	11.64%	42,439.12	76,985.23	1,004,673.06

The undersigned hereby certifies:

(1) That payment of the sum claimed under the cited contract is proper and due and that appropriate refunds to AID will be made promptly upon request from AID in the event of nonperformance, in whole or in part under the contract, or any breach of the contract

(2) That information on the fiscal report is correct and such detailed supporting information as AID may require will be furnished at the contractor's office or base office, as appropriate, promptly to AID on request, and

(3) That all requirements called for by the contract to the date of this certification have been made

By: 
Name: Prem E. Gupta
Title: Financial Manager
Date: 4/23/91

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