

PD-ABP-736 95527

**The United States Agency
for
International Development**

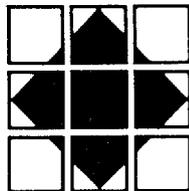


**Center for
Development
Information &
Evaluation**

**Economic and Social Data Services
(ESDS) Project**

Annual Report 1990

Contract # PDC-0000-Z-00-8034-00



THE PRAGMA CORPORATION

116 EAST BROAD STREET
FALLS CHURCH, VA 22046

Tel. 703-237-9303 • Telex 203507 PRAGMA FSCH UR
FAX 703-237-9326

President
Jacques Defay

Established 1977

Clients

AID
World Bank
IDB
IFAD
OAS
Peace Corps

Fields

Agriculture/Rural Development
Health Water Sanitation
Financial Management
Private Sector Development
Conference Management
Participant Training (M-C)
Industrial Development and Finance
Microcomputer Application, Hardware and Software

Overseas Offices

Belize/Belize City
Tel: 45938
Telex: 120 VILLA BZ
Burkina Faso/Ouagadougou
Tel: 335339
Telex: RAN HOTEL 5273 BF
Indonesia/Jakarta
Tel: 793480
Telex: 47319 FINAS IA
FAX: 7996218
Panama/Panama City
Tel: 649369
Tel: 637842
Telex: 2116 TRTELCOR PA
Zaire/Kinshasa
Telex: 21536 LASCO ZR
Philippines/Manila
Southeast Asia Regional Office
Tel: 50-08-35/58-23-57
Telex: 40084 [WPFPM]

Countries

Africa

Benin
Botswana
Burkina Faso
Central African
Republic
Ivory Coast
Mali
Niger
Rwanda
Sierra Leone
Uganda
Zaire
Zimbabwe
Malawi
Lesotho

Latin America

Argentina
Belize
Bolivia
Costa Rica
Ecuador
Guyana
Honduras
Mexico
Nicaragua
Panama
Paraguay
Peru

Caribbean

Antigua
Barbados
Dominica
Dominican Republic
Haiti
Jamaica
St. Kitts/Nevis

Asia

Burma
India
Indonesia
Nepal
Pakistan
Philippines
Singapore

North Africa/ Middle East

Egypt
Jordan
Lebanon
Morocco
Tunisia
Yemen

**The United States Agency for International Development
Center for Development Information and Evaluation
Economic and Social Data Services (ESDS) Project
Contract # PDC-0000-Z-00-8034-00
The Pragma Corporation
Annual Report for the year ending December 31, 1990**

The enclosed report details the activities of the ESDS Project staff by quarter under Contract # PDC-0000-Z-00-8034-00 for the year ending December 31, 1990. Also enclosed are the Level of Effort and Status of Funds reports for each quarter.

The Pragma Corporation

116 East Broad Street
Falls Church, Virginia 22046
(703) 237-9303

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FAX (703) 237-9326

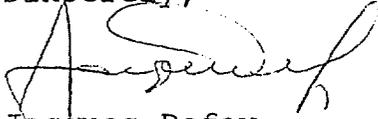
March 8, 1991

Mr. Edward Thomas
Contracting Officer
Office of Procurement
Central Operations Branch
Agency for International Development
Washington, D.C. 20523

Dear Mr. Thomas:

Please find enclosed our narrative report for the quarter ending December 31, 1990, along with the required reports, i.e., I. Level of Effort and II. Status of Funds.

Sincerely,



Jacques Defay
President

cc: Maury Brown, A.I.D./PPC/CDIE/DI
Robert Baker, Pragma Project Manager
Pat Brown-Wood, A.I.D./S&T/PO/PR

2

Center for Development Information and Evaluation Contract
PPC/CDIE 0000-Z-00-8034-00

Report for Quarter Ending December 31, 1990

Level of Effort (Report Attached)

The attached report reflects that, of the 645 days budgeted for this project during the period October 1 - December 31, 1990, we have used 406.6 days. Seven full-time positions and one part-time position are authorized under the contract.

Status of Funds (Report Attached)

Selection of Work Assignments

Reviewed mission and bureau revisions to the preliminary economic and social data pages, began contacting missions to resolve differences. Coordinated reviews by ISTI, S&T and BUCEN. Coordinated activities by IRM for updating the CP programs. Met with the Congressional Presentation Working Group at the State Department. Discussed target deadlines and proposed legislative changes currently under consideration by Administrator Roskens. Worked with LEG to create firm deadlines and implement regional changes into the presentation. Requested through PPC/Donor Coordination a special production by OECD of ODA figures.

Developed a draft Poverty Indicator Report to Congress. Attended extensive meetings over the content and format of the Agency's response to the Congressional request for a report on poverty. Created three tables of indicators. The first set directly reports the indicators in the congressional request. The second set contains additional indicators suggested by the agency's task force. The third set contains indicator trends and indications of agency involvement related to poverty reduction. Printed the narrative section and the technical notes.

Assisted FVA in designing their report to Congress on food and food aid. Made arrangements through M. Brown to formalize our assistance to FVA on this Congressional requirement.

Developed and produced a video show on the Development Information Division (DI) of CDIE. The video has been used to brief senior PPC management on the functions of DI and all of the services available to agency staff. Emphasized were the growing use of the division by the regional bureaus and missions overseas and the changing focus of the requests. The video is now being modified for a briefing of the Administrator and his AA's.

Briefed PPC/PB on Congressional requirements and schedules for the 620(s) report on military expenditures. Reproduced the FY 1989 report as requested by PPC/PB including both graphics and the basic tables.

Updated FAO, World Bank and UN data sets. Worked with IRM staff to write a menu for updating data sets on the mainframe (the new procedures have been tested with the FAO tapes). However, data are increasingly arriving in micro-computer formats. So we will need to undertake a review of our data update and storage procedures.

Participated with CDIE/PPE taskforce activities. We are helping to develop plans for the Program Performance System and related data collection and analysis activities. We are also assisting in the development of an office publication system.

Pragma staff are now working directly with the AFR, ENE and LAC Bureaus. Talks are now underway for a similar link with the APRE Bureau.

We have had extensive involvement with the development of the A.I.D. Eastern Europe Program. Reviewed ENE budget, management and economic statistical data systems. Presented ENE data for senior management. Developed indicators for various countries in the Bureau. Assisted Bureau with program indicators activities. Processed requests for economic data on Eastern Europe (a major problem is that the requested data must be very current). Acquired copies of the BUCEN review of social indicators.

Discussed database management procedures and user needs with the Africa Bureau. Made space arrangements and continued our recruitment activities.

Gave presentations and briefings to LAC Bureau staff on CDIE services. Provided analysis and support LAC papers. These include "Economic Assistance Strategy for Central America, 1990-2000", "Strengthening Democracy in Latin America and the Caribbean: USAID's Experience to Date and Plans for the Future" and "Andean Counterdrug Strategy". Undertook a large number of individual requests for statistical data (trade information in most in demand in this bureau).

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THE PRAGMA CORPORATION
 PDC-0000-7-00-8034-00

Quarterly Report/ Report Level Of Effort:		Quarter Ending 12/31/90							Report 04/18/88 to 12/31/89				
		Report 10/01/90 to 12/31/90			Report 04/18/88 to 12/31/90				Report 04/18/88 to 12/31/89				
Employee:		Days/ Current Quarter			Days/Cummulative Todate				Days/Cummulative Quarter				
Position Name		Ending 12/31/90			Ending 12/31/90				Ending 12/31/89				
		---days---	---days---	---%age---	---Budgeted---	---%age---		---Balance---	---%age---				
		Budgeted	Actual	+Overused	Days	Days	Spent	+Overused	Per Total	Remarks	Budgeted	Spent	+Overused
		This Qtr.	This Qtr.	-Underused	(Total)	thru 12/90	CTD	-Underused	Contract		thru 12/89	12/89	-Underused
Sen. Social Scientist/R. Baker		86.0	84.5	-1.74%	1300.0	745.0	743.5	-0.20%	556.5		464.0	464.0	0.00%
Macro Economist/Moore		86.0	0.0	-100.00%	1300.0	745.0	404.8	-45.66%	895.2		464.0	404.8	-12.76%
Devlp. Finan. Analyst/Burns/Nassif		86.0	71.2	-17.27%	1300.0	745.0	550.0	-26.17%	750.0		464.0	438.8	-5.43%
Social Scientist-HRB/Foster		86.0	0.0	-100.00%	1300.0	745.0	549.8	-26.20%	750.2		464.0	408.0	-12.07%
Statistician/Prgm Analyst/Horsch/Corry		86.0	72.1	-16.13%	1300.0	745.0	445.1	-40.26%	854.9		464.0	271.1	-41.57%
Statistician/Prgm Analyst/Brown/Crow		86.0	65.5	-23.84%	1300.0	745.0	629.8	-15.46%	670.2		464.0	396.0	-14.66%
Admn./Research Assis./Wo/Stock/Edmonds		86.0	73.8	-14.19%	650.0	647.5	445.6	-31.18%	204.4		464.0	264.8	-42.93%
Data Processing Oper./Watson		43.0	39.5	-8.09%	650.0	361.0	356.3	-1.30%	293.7		220.5	221.8	0.59%
Short Term Consultant			0.0	0.00%	440.0	0.0	0.0	0.00%	440.0		0.0	0.0	
		645.0	406.6	-36.96%	9540.0	5478.5	4124.9	-24.71%	5415.1		3468.5	2869.3	-17.28%

5

STATUS OF FUNDS REPORT

Report Period: From 04/18/88 Through 12/31/90

Ref: Contract# PDC-0000-2-00-8034-00
PPC/CBIE/DI

Voucher # 33
Home Office # 8809-000
Period Ending Dec 31, 90

Line Items	Cumulative Funding Level					Dec 90/88		
	(1) Budgeted Amount	(2) Obligated/Amend. # 06	3=(6+7+8) Spent To-date Actual	4=(2-3) "Balance Obligated" Amount	(5) %	(6) Spent This Period	(7) Prev. Cum. Jan.-Oct. 90	(8) Prev. Cumul. thru Dec. 87
1. Salaries	1,294,051.00	504,500.00	466,770.73	37,729.27	7.48%	18,890.36	126,949.29	320,931.08
2. Fringe Benefits	245,870.00	92,410.00	88,686.45	3,723.55	4.03%	3,589.17	24,120.38	60,976.90
3. Overhead	693,154.00	324,200.00	322,165.16	2,034.84	0.63%	13,038.13	87,620.40	221,506.63
4. T & T/Allowances	136,800.00	11,000.00	6,433.06	4,566.94	41.52%	81.65	201.66	6,149.75
5. Equipment	35,000.00	24,000.00	24,199.77	(199.77)	-0.83%	1,924.44	15,081.97	7,193.36
6. Other D/Costs	62,102.00	33,147.00	29,875.10	3,271.90	9.87%	2,828.40	9,881.11	17,165.59
7. Sub-total	2,716,977.00	989,257.00	938,130.26	51,126.74	5.17%	40,352.14	263,854.81	633,923.31
8. Fixed Fee @ 7.50%	175,815.44	37,665.44	41,845.23	(4,159.79)	-11.04%	3026.41	16,631.50	22167.32
9. Award Fee	24,697.56	24,697.56	24,697.56	0.00	0.00%	0.00	14,656.00	10,041.56
Total Costs + Fee	2,917,490.00	1,051,640.00	1,004,673.06	46,966.94	4.47%	43,378.56	295,142.31	666,152.19

† CORRECT, 688.07 F/FEE APR-MAY

The undersigned hereby certifies:

(1) That payment of the sum claimed under the cited contract is proper and due and that appropriate refunds to AID will be made promptly upon request from AID in the event of nonperformance, in whole or in part under the contract, or any breach of the contract

(2) That information on the fiscal report is correct and such detailed supporting information as AID may require will be furnished at the contractor's office or base office, as appropriate, promptly to AID on request; and

(3) That all requirements called for by the contract to the date of this certification have been made

By: 
Name: James Frank A. Supts
Title: Financial Manager
Date: 1/5/91

THE PEACOCK CORPORATION
 PSD-0000-2-00-8034-00

Quarterly Report/		Quarter Ending 06/30/90													
Report Level Of Effort:		Report 04/01/90 to 06/30/90				Report 04/18/88 to 06/30/90				Report 04/18/88 to 12/31/89					
		Days/ Current Quarter			Days/Cummulative To date			Days/Cummulative Quarter							
		Ending 06/30/90			Ending 06/30/90			Ending 12/31/89							
Employee:		---days---	---days---	---%age---	---Budgeted---	---%age---			---Balance---	---%age---					
Position	Name	Budgeted	Actual	+Overused	Days	Days	Spent	+Overused	Per Total	Remarks	Budgeted	Spent	+Overused		
		! This Qtr.	! This Qtr.	! -Underused	! (Total) thru	! 06/90	! CTD	! -Underused	! Contract	!	! thru 12/89	! 12/89	! -Underused	!	
Gen.Social Scientist/R.Paker		65.0	65.0	0.00%	1300.0	594.0	594.0	0.00%	706.0		464.0	464.0	0.00%		
Macro Specialist/Moore		65.0	0.0	-100.00%	1300.0	594.0	404.8	-31.26%	895.3		464.0	404.8	-12.76%		
Devlp. SPlan. Analyst/Burns		65.0	0.0	-100.00%	1300.0	594.0	438.8	-26.14%	861.3		464.0	438.8	-5.43%		
Social Scientist-HSP/Coater		65.0	65.0	0.00%	1300.0	594.0	538.0	-9.43%	762.0		464.0	408.0	-12.07%		
Statistician/Prgm Analyst/Hersch/Corry		65.0	13.9	-78.66%	1300.0	594.0	308.0	-49.15%	992.0		464.0	271.1	-41.57%		
Statistician/Prgm Analyst/Brown		65.0	65.0	0.00%	1300.0	594.0	526.0	-11.45%	774.0		464.0	396.0	-14.66%		
Admn./Research Assis./Ho/Stock/Edmonds		32.5	42.0	29.23%	650.0	529.0	306.8	-42.01%	363.3		464.0	264.8	-42.93%		
Data Processing Oper./Watson		32.5	32.0	-1.54%	650.0	285.5	284.8	-0.25%	365.2		220.5	231.5	0.59%		
Short Term Consultant			0.0	0.00%	440.0	0.0	0.0	0.00%	440.0		0.0	0.0			

		655.0	282.9	-37.83%	9540.0	4378.5	3401.1	-22.32%	6139.0		3468.5	2869.3	-17.28%		

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Report Period: From 04/19/88 Through 06/30/90

File: Contract# 880-0000-1-00-0001-00
 FFC 10315/01

Voucher # 27
 Home Office # 8807-000
 Period Ending June 30, 90

Line Items	(1) Budgeted Amount	(2) Obligated/Amend. # 04	Cumulative Funding Level		(5) Spent This Period Jan.-May 90	(7) Prev. Cumul. Thru Dec. 89	(9) Prev. Cumul. Thru Dec. 89
			3=(6+7+8) Spent To-date Actual	4=(2-3) "Balance Obligated" Amount %age			
1. Salaries	1,234,051.00	470,500.00	395,723.98	92,776.03	13,078.35	51,714.52	320,931.68
2. Fringe Benefits	245,870.00	88,410.00	73,287.55	15,122.45	2,484.89	9,825.76	60,775.90
3. Overhead	893,154.00	302,700.00	266,225.67	36,473.33	9,025.68	35,593.28	221,506.63
4. Travel Allowance	125,800.00	11,000.00	6,171.30	4,828.70	21.55	0.00	5,149.75
5. Equipment	33,000.00	14,000.00	8,325.81	5,674.19	969.75	182.70	7,193.36
6. Other Costs	62,102.00	33,147.00	19,299.16	13,847.84	495.48	1,632.09	17,165.59
7. Sub-totals	2,716,977.00	927,757.00	759,034.43	168,722.57	26,077.63	99,033.43	633,923.31
8. Fixed Fee @ 3.50%	175,815.44	36,685.44	27,724.98	8,960.46	2759.57	2,773.10	22197.32
9. Award Fee	24,697.56	24,697.56	24,697.56	0.00	0.00	14,656.00	19,041.56
Total Costs + Fee	2,927,490.00	989,140.00	811,456.97	177,683.03	28,837.25	116,467.52	656,152.19

The undersigned hereby certifies:

- (1) That payment of the sum claimed under the cited contract is proper and due and that appropriate refunds to AID will be made promptly upon request from AID in the event of nonperformance, in whole or in part under the contract, or any breach of the contract
- (2) That information on the fiscal report is correct and such detailed supporting information as AID may require will be furnished if the contractor's office or base office, as appropriate, promptly to AID or request, and
- (3) That all requirements called for by the contract to the date of this certification have been made

BEST AVAILABLE COPY

The Pragma Corporation

116 East Broad Street
Falls Church, Virginia 22046
(703) 237-9303
TELEX 203507 PRAGMA FSCH UR
FAX (703) 237-9326

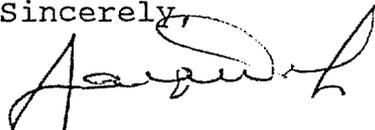
November 8, 1990

Mr. Edward Thomas
Contracting Officer
Office of Procurement
Central Operations Branch
Agency for International Development
Washington, D.C. 20523

Dear Mr. Thomas:

Please find enclosed our narrative report for the quarter ending September 30, 1990, along with the required reports, i.e., I. Level of Effort and II. Status of Funds.

Sincerely,



Jacques Defay
President

cc: Maury Brown, A.I.D./PPC/CDIE/DI
Robert Baker, Pragma Project Manager
Pat Brown, A.I.D./S&T/PO/PR

Center for Development Information and Evaluation Contract
PPC/CDIE 0000-Z-00-8034-00

Report for Quarter Ending September 30, 1990

Level of Effort (Report Attached)

The attached report reflects that, of the 455 days budgeted for this project during the period July 1 - September 30, 1990, we have used 316.5 days. Seven full-time positions and one part-time position are authorized under the contract.

Status of Funds (Report Attached)

Selection of Work Assignments

Development of the ENE (Europe-Near East) coordinator position. Prepared reports and budgets on Eastern Europe. Attended Bureau staff meetings. Serviced requests for country indicators. Moved offices within the Bureau. Assisted staff in direct access to electronic information.

Began direct support services to the LAC Bureau. Coordinated with LAC management staff about duties, responsibilities and space. Retrieved and reported on international trade statistics. Researched indicators for mission strategy paper.

Completed the draft statistical report on FY89 workforce costs and work years as related to program indicators.

Presented ESDS to PPC office managers. Assisted LTS Corporation staff in their presentation on Document Information Systems.

Prepared draft of this year's 620 (s) report to Congress on military expenditures. Reviewed data and charts.

Collected data for the country pages in the Agency's Congressional Presentation. Changed page layouts to reflect changes in data availability.

Database Development

- * Commerce Tested compact disc in dBASE format of U.S. Imports of Merchandise, International Harmonized System Commodity Classification.
- * BUCEN Transferred flat files of demographic data for use in the CP.

Requests and Technical Assistance

Completed diskette mail out. The IMF and the FAO data sets were sent this quarter.

Processed general ESDS requests for products and services. Requests were evenly divided between data downloads and technical assistance. Requests for technical assistance are much higher for the staff assigned to a bureau.

CDIE0990.WK1

THE PRAGMA CORPORATION
PDC-0000-2-00-8034-00

Quarterly Report/ Report Level Of Effort:		!! Quarter Ending 09/30/90							!! Report 04/18/88 to 09/30/90			!! Report 04/18/88 to 12/31/89		
		!! Report 07/01/90 to 09/30/90										!!		
		!! Days/ Current Quarter			!! Days/Cummulative Todate				!! Days/Cummulative Quarter			!!		
		!! Ending 09/30/90			!! Ending 09/30/90				!! Ending 12/31/89			!!		
Employee:		!!---days---days---%age-			!!---Budgeted---			!!---%age---		!!---Balance-		!!---%age---		
Position	Name	Budgeted	Actual	+Overused	Days	Days	Spent	+Overused	Per Total	Remarks	Budgeted	Spent	+Overused	
		!!This Qtr.This Qtr.-Underused			!!(Total) thru 09/90 CTD				!!-Underused Contract		!!thru 12/89 12/89 -Underused			
Sen.Social Scientist/R.Baker		65.0	65.0	0.00%	1300.0	659.0	659.0	0.00%	641.0		464.0	464.0	0.00%	
Macro Economist/Moore		65.0	0.0	-100.00%	1300.0	659.0	404.8	-38.58%	895.3		464.0	404.8	-12.76%	
Devlp. Finan. Analyst/Burns/Hassif		65.0	40.0	-38.46%	1300.0	659.0	478.6	-27.35%	821.3		464.0	438.8	-5.43%	
Social Scientist-HRD/Foster		65.0	11.8	-81.92%	1300.0	659.0	549.8	-16.57%	750.2		464.0	408.0	-12.07%	
Statistician/Prgm Analyst/Horsch/Carry		65.0	65.0	0.00%	1300.0	659.0	373.0	-43.40%	927.0		464.0	271.1	-41.57%	
Statistician/Prgm Analyst/Brown/Crow		65.0	38.3	-41.15%	1300.0	659.0	564.3	-14.37%	735.7		464.0	396.0	-14.66%	
Admn./Research Assis./Wo/Stock/Edmonds		32.5	65.0	100.00%	650.0	561.5	371.8	-33.78%	278.2		464.0	264.9	-42.93%	
Data Processing Oper./Watson		32.5	31.5	-3.08%	650.0	318.0	316.8	-0.38%	333.2		220.5	221.8	0.59%	
Short Term Consultant			0.0	0.00%	440.0	0.0	0.0	0.00%	440.0		0.0	0.0		
		455.0	316.5	-30.44%	9540.0	4833.5	3718.2	-23.07%	5821.8		3468.5	2869.3	-17.28%	

2

STATUS OF FUNDS REPORT

Report Period: From 04/18/88 Through 09/30/90

Ref: Contract# PDC-0000-Z-00-8034-00
PPC/CDIE/BI

Voucher # 30
Home Office # 8809-000
Period Ending Sep 30, 90

Line Items	Cumulative Funding Level					Sep 90		
	(1) Budgeted Amount	(2) Obligated/Amend. # 04	3=(6+7+8) Spent To-date Actual	4=(2-3) "Balance Obligated" Amount	(5) %	(6) Spent This Period	(7) Prev. Cumm. Jan.-Aug. 90	(8) Prev. Cumm. thru Dec. 89
1. Salaries	1,294,051.00	478,500.00	421,561.81	56,938.19	11.90%	13,095.36	87,535.37	320,931.08
2. Fringe Benefits	245,870.00	88,410.00	80,096.75	8,313.25	9.40%	2,488.12	16,631.73	60,976.90
3. Overhead	893,154.00	302,700.00	290,961.96	11,738.04	3.88%	9,038.42	60,416.91	221,506.63
4. T & T/Allowances	186,800.00	11,000.00	6,282.41	4,717.59	42.89%	58.65	74.01	6,149.75
5. Equipment	35,000.00	14,000.00	13,115.87	884.13	6.32%	4,368.70	1,553.81	7,193.36
6. Other D/Costs	62,102.00	33,147.00	23,114.78	10,032.22	30.27%	2,595.16	3,354.03	17,165.59
7. Sub-total	2,716,977.00	927,757.00	835,133.58	92,623.42	9.98%	31,644.41	169,565.86	633,923.31
8. Fixed Fee @ 7.50%	175,815.44	36,685.44	34,120.48	2,564.96	6.99%	2373.33	9,559.83	22187.32
9. Award Fee	24,697.56	24,697.56	24,697.56	0.00	0.00%	0.00	14,656.00	10,041.56
Total Costs + Fee	2,917,490.00	989,140.00	893,951.62	95,188.38	9.62%	34,017.74	193,781.69	666,152.19

† CORRECT, 688.07 F/FEE APR-MAY

The undersigned hereby certifies:

(1) That payment of the sum claimed under the cited contract is proper and due and that appropriate refunds to AID will be made promptly upon request from AID in the event of nonperformance, in whole or in part under the contract, or any breach of the contract

(2) That information on the fiscal report is correct and such detailed supporting information as AID may require will be furnished at the contractor's office or base office, as appropriate, promptly to AID

The Pragma Corporation

116 East Broad Street
Falls Church, Virginia 22046
(703) 237-9303

TELEX 203507 PRAGMA FSCH UR
FAX (703) 237-9326

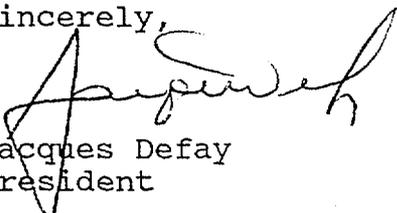
November 8, 1990

Mr. Edward Thomas
Contracting Officer
Office of Procurement
Central Operations Branch
Agency for International Development
Washington, D.C. 20523

Dear Mr. Thomas:

Please find enclosed our narrative report for the quarter ending June 30, 1990, along with the required reports, i.e., I. Level of Effort and II. Status of Funds.

Sincerely,



Jacques Defay
President

cc: Maury Brown, A.I.D./PPC/CDIE/DI
Robert Baker, Pragma Project Manager
Pat Brown, A.I.D./S&T/PO/PR

Center for Development Information and Evaluation Contract
PPC/CDIE 0000-Z-00-8034-00

Report for Quarter Ending June 30, 1990

Level of Effort (Report Attached)

The attached report reflects that, of the 455 days budgeted for this project during the period April 1 - June 30, 1990, we have used 282.9 days. Seven full-time positions and one part-time position are authorized under the contract.

Status of Funds (Report Attached)

Selection of Work Assignments

Development of tables, statistics and graphics for the work force/overhead costs/program report prepared for the A.I.D./A office. Reviewed current ABS data for problems.

Worked with several offices to researched and prepared a number of presentations that were given to senior A.I.D. management. Topics include: advanced developed countries (ADC's), ANE background, PPC budget, "Buy American", and local currency.

Development of a macro data system for the mission director of Sri Lanka.

Began Congressional Presentation report process for the year. Contacted the Bureau of the Census and the World Bank for update materials.

Began direct support services to the regional bureaus. Placed staff and equipment in the ANE Bureau. Began direct training of ANE staff in the use of ESDB data and statistical procedures.

Database Development

- * FAO Established a system to procure tapes directly from Rome. Tapes include Trade, Production, Commodities, Forestry, Fisheries and Fertilizer databases. These tapes will replace the tapes form the USDA at a savings of about \$200,000 per year.

Began testing and debugging of direct communication links with the FAO. This link will provide current information and access to databases not available on tape.
- * WBANK Coordinated with World Bank staff in order to receive tapes and diskettes direct form their data services division. This direct link saves both time and money.

- * PWT Reviewed research plan of Drs. Summers and Heston on PPP and related indicators for the coming summer.
- * IMF Made changes to our Direction of Trade coding system to reflect changes made by the IMF.

Requests and Technical Assistance

Worked with PPC/PB to improve their work force database. Gave technical assistance in the use of SAS and general graphics software.

Provided several reports to PPC/EA on the top trading commodities.

Met with WID staff to review databases that have gender specific indicators.

Completed the June diskette mail out. This quarter we produced files on 70 countries for 59 mission users. Diskettes were also prepared for both A.I.D. and State training units. The World Bank's World Tables, the CIA Factbook, and the IMF databases were sent this quarter.

Assisted CDIE/PPE on a report on evaluation.

Processed general ESDS requests for products and services. Requests were evenly divided between data downloads and technical assistance.

Current Status of ESDB Staff

Robert Baker	Project Mgr	Located in Rosslyn. Major duties include management, database development, technical assistance, and report generation.
Wanda Watson	Data Proc'g	Located in Rosslyn. Manages the diskette service. Half time.
Kate Edmonds	Research Ass't	Located in Rosslyn. Working on presentations and mission requests.
Cheryl Crow	Analyst	Starts on August 28, 1990, and will be located in Rosslyn. Will manage the CP and will be responsible for the development of social indicators.
Joseph Nassif	Analyst	Starts on August 6, 1990, and will be located in Rosslyn. Duties unassigned but will work on economic indicators. May be assigned as the APRE coordinator.
Charles Corry	Analyst	Located in NS. ANE/ESDS coordinator. Duties include ESDB access, training of ANE staff, and graphic presentations.
Open	Analyst	Proposed location will be NS. LAC/ESDS coordinator. Proposed duties include LAC database development and access by LAC staff to ESDB.
Open	Analyst	AFR/ESDS coordinator.

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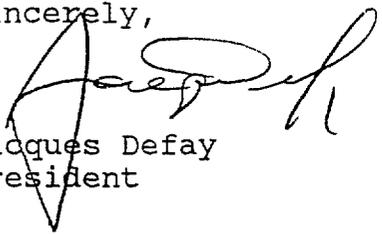
April 23, 1990

Mr. James Corely
Contracting Officer
Office of Procurement
Central Operations Branch
Agency for International Development
Washington, D.C. 20523

Dear Mr. Corely:

Please find enclosed our narrative report for the quarter ending March 31, 1990, along with the required reports, i.e., I. Level of Effort and II. Status of Funds.

Sincerely,



Jacques Defay
President

cc: Maury Brown, AID/PPC/CDIE/DI
Robert Baker, Pragma Project Manager
Pat Brown, AID/S&T/PO/PR

Center for Development and Evaluation Contract
PPC/CDIE 0000-Z-00-8034-00

Report for Quarter Ending March 31, 1990

Level of Effort (Report Attached)

The attached report reflect that, of the 455 days budgeted for this period during the period 1 January - 31 March, 1990, we have used 249 days. Seven full-time positions and one part-time position are authorized under the contract.

Status of Funds (Report Attached)

Selection of Work Assignments

Final production of the Congressional Presentation report. Integrated revisions sent to CDIE by Field and regional offices. Coordinated review with staff from AID/S&T, the U.S. Bureau of the Census, and the World Bank. At the request of the Administrator, we expanded Part II of the main volume to include tables on the major donors to all developing countries. Reworked notes and definitions to conform with new format for the CP. Documented this year's CP process.

Database Development

OECD	Made new arrangements with OECD to obtain the DAC tape each year. Updated the DAC data set and sent problems in documentation to OECD for comment.
FAO	Tested telecommunications link with the FAO in Rome. Our testing of this link indicates that we still need to purchase the annual FAO Trade and Production tapes direct from FAO.
IMF	Ran updates to the four IMF databases. Checked output. Worked with IRM to improve updating programs.
CIA	Wrote download program. Found problems in the update program and sent changes to IRM for processing.
WDEBT	Processed World Debt tapes.
SIDS	Processed new SIDS diskettes.
OAS	Reviewed OAS trade system. Discussed findings with CDIE, PB, EA, and LAC offices. Recommended and agency-wide account.

Requests and Technical Assistance

Development the OE/Workforce database. Produced a wide variety of report formats showing workforce and expenditures for FY 1989. Worked with IRM and PB staff to reduce data coding errors.

Tested procedures for the use of a data scanner to create "current data base" using hardcopy publications from the World Bank, the IMF and the Dept. of State.

Production of ESDB Diskette Service Update. This update contained all four IMF databases and the SIDS tables. Continued to fill new diskette requests and special requests for A.I.D. staff traveling to countries not covered by our service.

Produced "text boxes" for the ES for the CP and the CDSS guidance paper.

Produced tables and graphics for ESDS use.

Processed general ESDS requests for data.

Gave technical assist

21

Quarterly Report/ Report Level Of Effort:		!! Quarter Ending 03/31/90 !!				!! Report 04/18/88 to 03/31/90 !!				!! Report 04/18/88 to 12/31/89 !!			
		!! Days/ Current Quarter !!		!! Days/Cummulative ToDate !!		!! Days/Cummulative Quarter !!				!! Days/Cummulative Quarter !!			
		!! Ending 03/31/90 !!		!! Ending 03/31/90 !!		!! Ending 12/31/89 !!				!! Ending 12/31/89 !!			
Employee: Position Name		!!-days-	!!-days-	!!-%age-	!!-Budgeted-	!!-days-	!!-days-	!!-%age-	!!-Balance-	!!-days-	!!-days-	!!-%age-	!!-days-
		!! Budgeted	!! Actual	!! +Overused	!! Days	!! Days	!! Spent	!! +Overused	!! Per Total	!! Remarks	!! Budgeted	!! Spent	!! +Overused
		!! This Qtr.	!! This Qtr.	!! -Underused	!! (Total) thru 03/90	!! CTB	!! -Underused	!! Contract	!!	!!	!! thru 12/89	!! 12/89	!! -Underused
Sen.Social Scientist/R.Baker	!!	65.0	65.0	0.00%	1300.0	529.0	529.0	0.00%	771.0	!!	464.0	464.0	0.00%
Macro Economist/Moore	!!	65.0	0.0	-100.00%	1300.0	529.0	404.8	-23.49%	895.3	!!	464.0	404.8	-12.76%
Devlp. Finan. Analyst/Burns	!!	65.0	0.0	-100.00%	1300.0	529.0	438.8	-17.06%	861.3	!!	464.0	438.8	-5.43%
Social Scientist-HRD/Foster	!!	65.0	65.0	0.00%	1300.0	529.0	473.0	-10.59%	827.0	!!	464.0	408.0	-12.07%
Statistician/Prqm Analyst/Badii/Horsch	!!	65.0	23.0	-64.62%	1300.0	529.0	294.1	-44.40%	1005.9	!!	464.0	271.1	-41.57%
Statistician/Prqm Analyst/Brown	!!	65.0	65.0	0.00%	1300.0	529.0	461.0	-12.85%	839.0	!!	464.0	396.0	-14.66%
Admn./Research Assis./Giese/Wg/stock	!!	32.5	0.0	-100.00%	650.0	496.5	264.8	-46.68%	385.3	!!	464.0	264.8	-42.93%
Data Processing Oper./Watson	!!	32.5	31.0	-4.62%	650.0	253.0	252.8	-0.10%	397.3	!!	220.5	221.8	0.59%
Short Term Consultant	!!		0.0	0.00%	440.0	0.0	0.0	0.00%	440.0	!!	0.0	0.0	
	!!									!!			
	!!									!!			
	!!									!!			
	!!	455.0	249.0	-45.27%	9540.0	3923.5	3118.1	-20.53%	6421.9	!!	3468.5	2869.3	-17.28%

BEST AVAILABLE COPY

STATUS OF FUNDS REPORT

Report Period: From 04/18/88 Through 03/31/90

Ref: Contract# PDC-0000-2-00-8034-00
 PPC/CDIE/DI

Voucher # 23
 Home Office # 8809-000
 Period Ending Mar.31, 90

Line Items	***** Cumulative Funding Level *****					Mar. 90		
	(1) Budgeted Amount	(2) Obligated/** Amend. # 03	3=(6+7+8) Spent To-date Actual	4=(2-3) "Balance Obligated" Amount	(5) %age	(6) Spent This Period	(7) Prev. Cumul. Jan.-Feb.90	(8) Prev. Cumul. thru Dec.89
1. Salaries	1,294,051.00	359,000.00	351,801.71	7,198.29	2.01%	9,594.68	21,275.95	320,931.08
2. Fringe Benefits	245,870.00	65,410.00	66,842.32	(1,432.32)	-2.19%	1,822.99	4,042.43	60,976.90
3. Overhead	893,154.00	236,700.00	242,813.54	(6,113.54)	-2.56%	6,622.25	14,684.66	221,506.63
4. T & T/Allowances	186,800.00	10,000.00	6,149.75	3,850.25	38.50%	0.00	0.00	6,149.75
5. Equipment	35,000.00	14,500.00	7,251.11	7,248.89	49.99%	0.00	57.75	7,193.36
6. Other D/Costs	62,102.00	23,147.00	18,345.45	4,801.55	20.74%	399.51	780.35	17,165.59
7. Sub-total	2,716,977.00	708,757.00	693,203.88	15,553.12	2.19%	18,439.43	40,841.14	633,923.31
8. Fixed Fee @ 3.50%	95,094.00	25,679.00	24,262.14	1,416.86	5.52%	645.38	1,429.44	22187.32
9. Award Fee	108,679.00	17,204.00	10,041.56	7,162.44	41.63%	0.00	0.00	10,041.56
Total Costs + Fee	2,920,750.00	751,640.00	727,507.58	24,132.42	3.21%	19,084.81	42,270.58	666,152.19

The undersigned hereby certifies:

- (1) That payment of the sum claimed under the cited contract is proper and due and that appropriate refunds to AID will be made promptly on request from AID in the event of nonperformance, in whole or in part under the contract, or any breach of the contract
- (2) That information on the fiscal report is correct and such detailed supporting information as AID may require will be furnished at the contractor's office or base office, as appropriate, promptly to AID on request, and
- (3) That all requirements called for by the contract to the date of this certification have been made

 Name: Nga-Ambun Kabwasa
 Title: Financial Manager
