

PD-ABN-071

CARE

GUATEMALA

WATER AND SANITATION SECTOR

CARE-PAYSA PROJECT

Third Performance Report

April-June 1996

Guatemala, July 1996

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I. INTRODUCTION:

This quarterly report is submitted to USAID\G-CAP in accordance with Section E. Reporting and Evaluation, Program Reporting of the Cooperative Agreement 520-0399-A-00-5110-00 dated August 3, 1995. **The reported period is from April 1 to June 30, 1996.**

II. FOURTH QUARTER ACTIVITIES: APRIL - JUNE, 1996:

A. MANAGEMENT:

A.1 Field Monitoring of Health Education Component:

- The CARE-PAYSA Education Specialists continue monitoring the health education volunteer's activities during April and May. During June the Education Specialists with assistance from the Supervising Engineers, the Project Administrator, and the Project Manager visited 80 communities to deliver stipend payments and to monitor the training of the community health volunteers. Section B.1, page 4, and annex 7 of this report summarizes the main findings of that process.

A.2 Procurement:

- CARE staff continued providing assistance to PAYSA in preparing procurement requests for miscellaneous construction materials, tools, vehicles spare parts, equipment, and health education training workshop materials. Procurement of these materials was initiated during the reporting period and will be completed in the next quarter. CARE expects that all of the construction, operation and maintenance, and health education materials will be completely delivered before September 30.

- CARE-PAYSA organized two health education workshops for PAYSA Implementing Unit and Ministry of Health employees in June and July. Almost 135 people attended the workshops including 3 CARE-PAYSA staff in the second workshop in July.
- Bids for the provision of PVC pipes and construction tools were sought, and a contract was awarded during the reported quarter to a US firm for an amount of US\$145,800. Two additional local purchases of construction materials of US origin and three local purchases of materials of local origin were initiated, but not yet completed, during the reporting period. The value of these materials is US\$6,476.
- One pick-up truck Ranger XL was purchased for the health education activities of the Implementing Unit. A donation agreement is being signed in July between the Ministry of Health and CARE to formalize the delivery. The procurement was in agreement with the Cooperative Agreement.
- Annex eight shows a summary of the commodities supplied by CARE to the PAYSA's Implementing Unit, from September 1995 to June 30, 1996.

B. CARE TECHNICAL ASSISTANCE:

According to the Program Description of the Cooperative Agreement, CARE's responsibility is to provide technical assistance to MOH-PAYSA, in the following areas:

B.1 Coordination with PAYSA's Implementing Unit the Planning, Monitoring, and Execution of Project Activities.

- The reception in Totonicapán of the US origin construction materials purchased by CARE, was coordinated with the PAYSA Implementing Unit staff involved in this activity. The CARE-PAYSA supervising engineers, the administrator and the project manager participated in this activity during April and the first week of May. PAYSA warehousemen, contractor representatives and one "Inspectorate" company representative, also participated.
- In June, six members of the CARE-PAYSA staff assisted the Implementing Unit to pay stipends owed to the health education volunteers trained by the PAYSA Implementing Unit for the months of January to June 1996. (Funds to make these payments were included in the CARE-PAYSA budget). As reported the last quarter the payment was to have been made by PAYSA staff directly but, in order to facilitate continued cooperation from the health education volunteers, CARE agreed to continue making the payment directly. The payment was coordinated by CARE and PAYSA's health education staff during the months of April and May. In order to assure the coverage of the payment process and avoid wasting CARE-PAYSA staff time, the health areas' responsible people for education (Reps) for each subproject or community were involved in the planning of the activity. It was decided to make the payments in two steps: The first in June, which will cover the period from January to June 1996, and the second in October and November, which will cover the period from July to November 15, 1996.
- Monitoring of the health volunteers was carried out simultaneously with the stipend payments described above. Details of the findings of the monitoring are presented in this report in the seven tables of annex seven. Highlights of the findings are:

- ⇒ 78% of the programmed training events for June were conducted (in 22 communities the REPs did not conduct the training as programmed);
- ⇒ 72 % of the programmed payment to the health volunteers for June was made;
- ⇒ 70 % of the programmed payment to the health volunteers for February to May was made;
- ⇒ 25 volunteers (7%) did not attend the training and 19(4.6%) of the volunteers included in the payrolls are inactive;
- ⇒ In the communities where the REPs were absent, the volunteers who were present reported on the accomplishments of the training during February to May '96 period;
- ⇒ In three subprojects the REPs did not inform the volunteers of the planned training event and did not conduct it on the programmed date;
- ⇒ It was observed by the CARE-PAYSA staff and the health education volunteers, that the majority of the training events did not last two continuous days as planned by PAYSA, but rather, in a series of half days. This change was made in order to accommodate the schedules of the health volunteers and the REPs.
- ⇒ It was observed with great concern that in 88 payroll sheets presented by PAYSA that a total of 27 names of volunteers appeared that, for one reason or another, are no longer volunteers. This observation will be brought up by CARE with PAYSA during the next coordination meeting which will be in third week of August.

- CARE-PAYSA is preparing a detailed report in Spanish for the Implementing Unit which contains all of the findings of the monitoring and payment process, including conclusions and recommendations. This report will be presented in August.

- During April and May the supervising engineers attended eight weekly meetings at the PAYSA office in Totonicapán, in order to coordinate the field activities and to check plans and budgets of the system in construction and to determine the new material requirements. They continued providing recommendations to the MOH-PAYSA engineers to improve the implementation of the project. The two education specialists were working continuously visiting sites with health education interventions in order to provide technical assistance to MOH-PAYSA's Implementing Unit at the local level.

- The progress of the water system construction, health education and operation and maintenance components continued to be inhibited for the following reasons:
 - a) The lack of counterpart funds from the Guatemala government during the period (which has affected the maintenance of vehicles).

 - b) The materials contained in the first USA origin purchase for the infrastructure and health education components, which was programmed in the Action Plan to be delivered in February, were not delivered until April.

B.2 Procurement of Commodities and Technical Assistance Necessary for the Implementation of MHO-PAYSA as Included in the Cooperative Agreement.

- Annex eight describes the materials supplied to the Implementing Unit for both components: Health Education and Infrastructure. The accumulated amount of such purchases are as follows:

Health Education Component:	US\$ 44,528
Infrastructure Component:	<u>US\$676,196</u>
TOTAL:	US\$720,724

- Contracts and purchases orders were made for USA and local origin commodities, but were not, as yet, delivered to PAYSA:

Handbooks, notebooks, and various educational articles:	US\$ 7,319
Ford Ranger pick-up for health education:	US\$ 18,874
Construction tools:	US\$ 40,283
Operation and maintenance community training equipment:	US\$ 2,522
Flat-bed truck:	US\$ 48,000
Hotel services for health education workshop:	<u>US\$ 5,703</u>
T o t a l :	US\$122,701

- Purchases of operation and maintenance community training and water laboratory equipment, spare parts for vehicles, and motorcycle maintenance tools, which will be delivered in July and August are as follows:

Operation and maintenance community training and water laboratory analysis equipment:	US\$ 1,455
Spare parts for trucks and pickups:	US\$15,308
Motorcycle maintenance tools:	<u>US\$ 1,300</u>
T o t a l :	US\$18,063

There as yet remains other education and construction materials, needed by PAYSA for which CARE has not received any official request.

B.3 Provision of Financial Management and Oversight of all Sub-projects.

The CARE-PAYSA Project Administrator, whose responsibilities include the financial oversight of all sub-projects, held several coordination meetings with the CARE financial sector and the MOH-PAYSA Implementing Unit personnel. Significant activities undertaken in these meetings were:

- Planning and documentation of the payments of stipends to the health volunteers for the periods February to June, 1996 and for 1,995 for those persons who did not receive their stipends at that time. These payments are to compensate the volunteers for their time while attending training events
- Preparation of financial documents for the Implementing Unit
- Inspection of the Totonicapán warehouse, and development of the processes the warehouse keepers will follow in maintaining and updating inventory records (including receipt and discharges), provision of security, and reporting.

B.4 End-use Monitoring of USAID Resources at Project Sites:

- The education specialists continue providing end-use monitoring of the USAID resources supplied to the project. No irregularities were observed.

C. EVALUATION OF COMMUNITY FINANCING AND COMMUNITY BASED MONITORING:

- The evaluations of "Community financing (cost recovery) of water and sanitation infrastructure construction and environmental health education" and "Community based monitoring of project activities", that were approved by USAID/G-CAP in the CARE-PAYSA cooperative agreement for an estimated cost of US\$59,000, are still pending. CARE will perform both studies the next quarter.

III. ANNEXES

A. COMMENTS:

- The annexes show the progress made towards implementation progress of the four components of the MOH-PAYSA. By June 30, 50% of the total approved budget had been spent. The Implementing Unit completed 92 % of the end of project targets in the following four components: water systems, latrines, health education and operation and maintenance.

Annex 1: Financial Report to USAID/G-CAP: April - June 1996

Annex 2: Financial Report to USAID/G-CAP: Jul. 1995- June 1996

- Annex 3: Financial Report to USAID/G-CAP:
Graphic report Jul. 1995 - June 1996
- Annex 4: Progress of Projects' Water Systems and Latrine
Components: Aug. 1995 - June 1996
- Annex 5: Progress of Projects' Health Education Component and
Operation and Maintenance Component: Aug. 1995 - June 1996
- Annex 6: Advance for all Components: Aug. - June 1996
- Annex 7: Periodic Training of Health Education Component Volunteers.
- Annex 8: List of Materials Equipment and Services supplied to PAYSA from
Sept. 1995 to June 1996

A N N E X E S

CARE-PAYSA

CARE Guatemala
 FINANCIAL REPORT TO USAID/G-CAP
 Cooperative Agreement 520-039-A-00-5110-00

A/C	ACCOUNT CODE	APRIL-JUN 96						
		APR	MAY	JUN	EXPEND	BUDGET	REMAIN	% EJEC.
A.	SALARY, BENEFITS & ALLOWANCES	27,692	19,367	27,513	74,572	93,500	18,928	80%
B.	TRAVEL AND LODGING	1,230	714	1,036	2,981	12,900	9,919	23%
C.	TRAINING	307	(149)	1,833	1,991	4,300	2,309	46%
D.	TECHNICAL ASSISTANCE	215	646	7,298	8,159	30,339	22,180	27%
E.	OFFICE ADMIN. RECURRING	5,438	2,425	7,941	15,805	21,400	5,595	74%
F.	VEHICLES	4,847	98,700	8,823	112,370	137,219	24,849	82%
G.	EQUIPMENT AND MATERIAL							
G.1	Infrastructure Component	92,853	524,455	33,454	650,762	1,038,082	387,320	63%
G.2	Health Component	0	0	2,005	2,005	18,000	15,995	11%
G.3	Vehicles, plumbing & construction tools, and spare parts for vehicles	113,320	(96,400)	44,707	61,627	127,000	65,373	49%
G.4	Financial management training.	0	0	324	324	4,000	3,676	8%
G.5	Training for operation and maintenance committees	0	0	0	0	2,500	2,500	0%
G.6	Health education monitoring system	0	0	0	0	0	0	0%
G.7	Study of children's latrine use	0	0	0	0	0	0	0%
H.	OTHER EQUIPMENT AND MATERIAL	0	0	0	0	2,000	2,000	0%
SUBTOTAL ALL ACCOUNT CODES		245,902	549,759	134,934	930,595	1,491,240	560,645	62%
J. ICR 7.79%		19,158	42,831	10,513	72,502	116,181	43,679	62%
GRAND TOTAL		265,060	592,590	145,447	1,003,097	1,607,421	604,324	62%

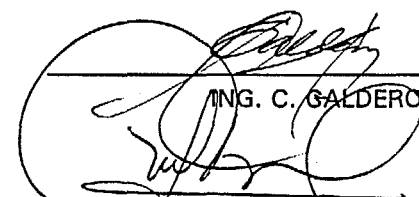
CARE-PAYSA

CARE Guatemala
 FINANCIAL REPORT TO USAID/G-CAP
 Cooperative Agreement 520-039-A-00-5110-00

A/C	ACCOUNT CODE	TOTAL (FROM JULY '95 TO JUNE '96)			
		EXPEND	LOA BUDGET	REMAIN	% EJEC.
A	SALARY, BENEFITS & ALLOWANCES	248,988	544,900	295,912	46%
B	TRAVEL AND LODGING	8,614	70,400	61,786	12%
C	TRAINING	3,764	26,800	23,036	14%
D	TECHNICAL ASSISTANCE	10,096	82,000	71,904	12%
E	OFFICE ADMIN. RECURRING	68,513	136,800	68,287	50%
F	VEHICLES	131,956	150,400	18,444	88%
G	EQUIPMENT AND MATERIAL				
G 1	Infrastructure Component	750,402	1,180,000	429,598	64%
G 2	Health Component	16,664	233,000	216,336	7%
G 3	Vehicles, plumbing & construction tools, and spare parts for vehicles	61,627	127,000	65,373	49%
G 4	Financial management training.	324	18,000	17,676	2%
G 5	Training for operation and maintenance committees	0	12,000	12,000	0%
G 6	Health education monitoring system	0	30,000	30,000	0%
G 7	Study of children's latrine use	0	3,000	3,000	0%
H	OTHER EQUIPMENT AND MATERIAL	0	8,000	8,000	0%
SUBTOTAL ALL ACCOUNT CODES		1,300,948	2,622,300	1,321,352	50%
J ICR 7.79%		101,356	204,301	102,945	50%
GRAND TOTAL		1,402,304	2,826,601	1,424,297	50%

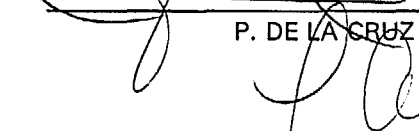
LOA: *Life of Agreement*

Prepared by:




 ING. C. GALDERON (Project Manager)

Reviewed by:



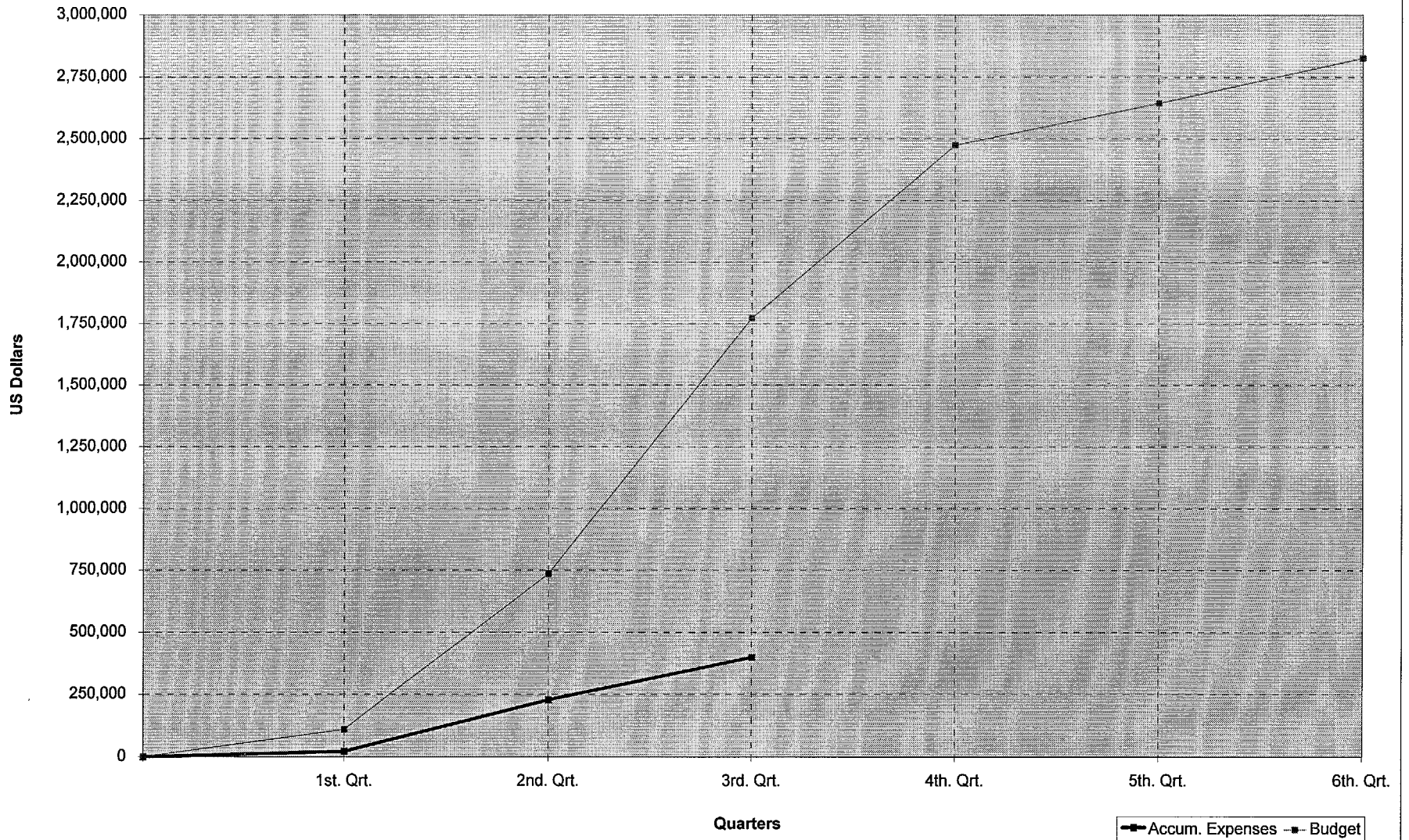
 P. DE LA CRUZ (Finance Department)

Approved by:



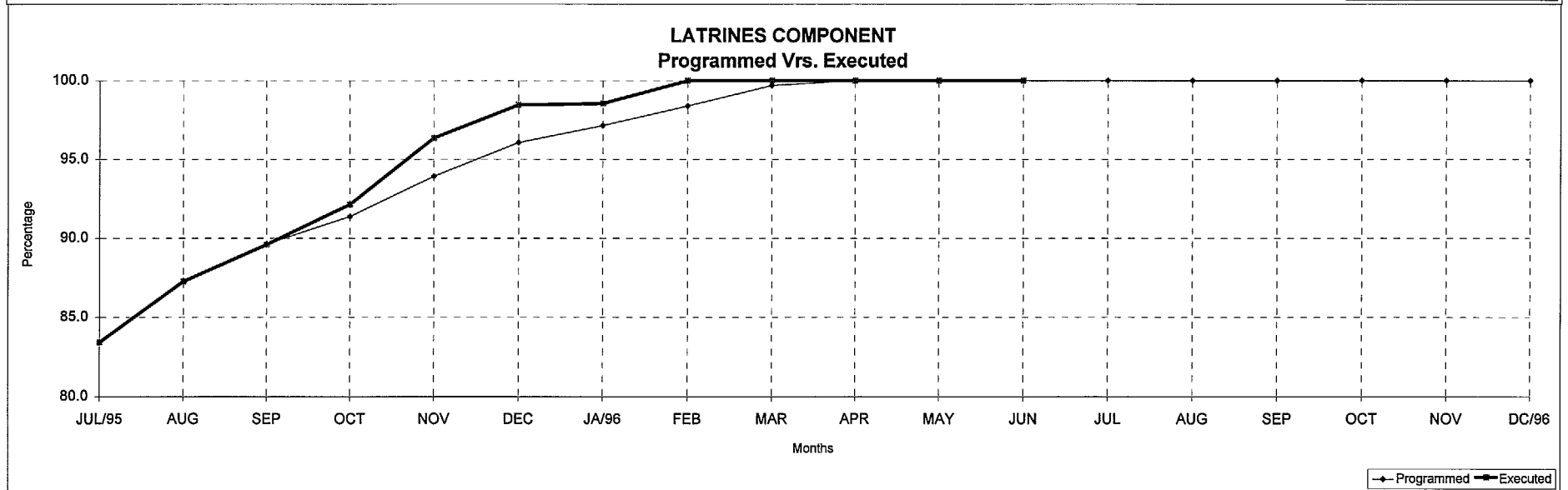
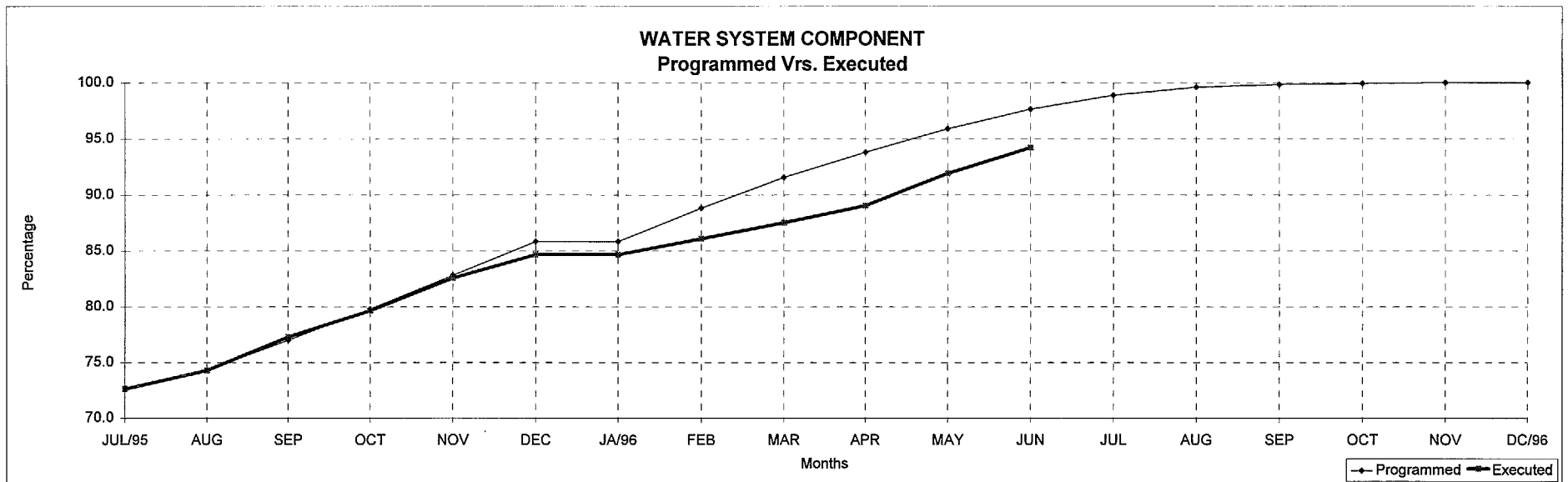
 L. ALEXANDER (Acting Country Director)

**CARE-PAYSA
CARE Guatemala
FINANCIAL REPORT TO USAID/G-CAP
Cooperative Agreement 520-039-A-00-5110-00**



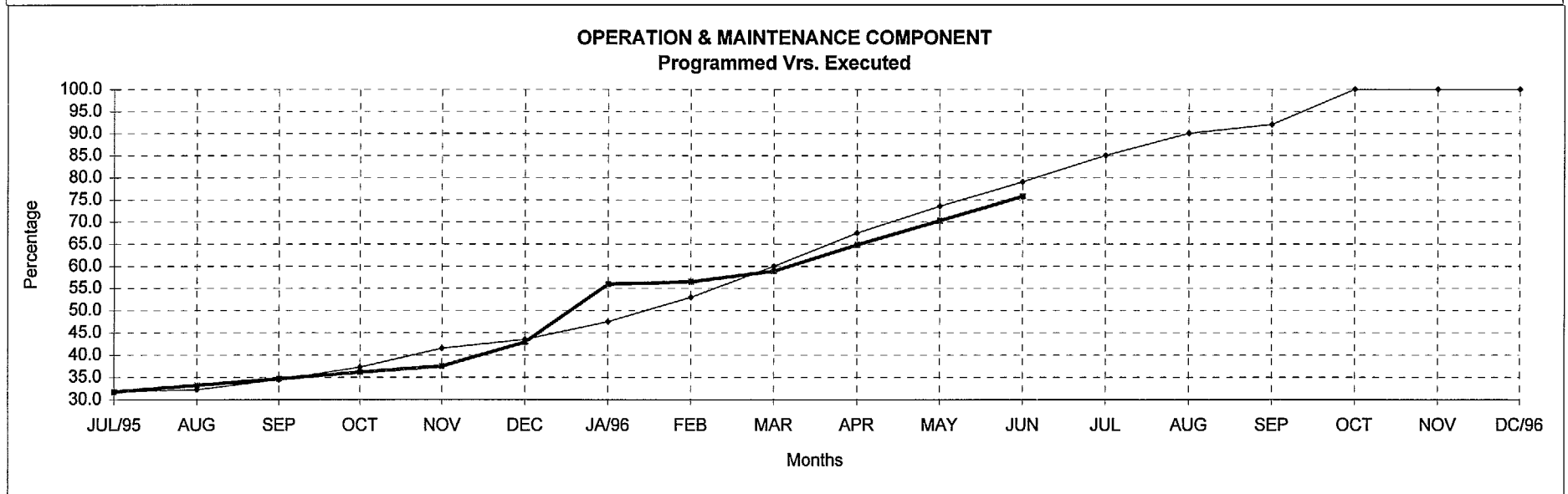
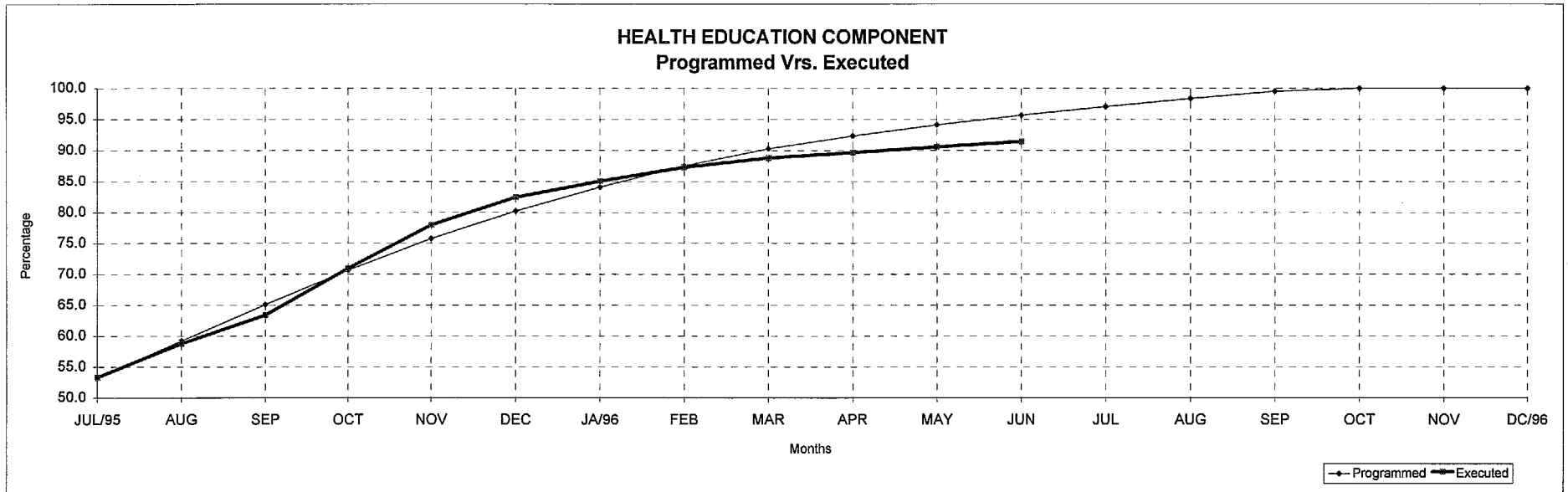
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REPORTED PERIOD: *August '95 to June '96*



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REPORTED PERIOD: *August '95 to June '96*



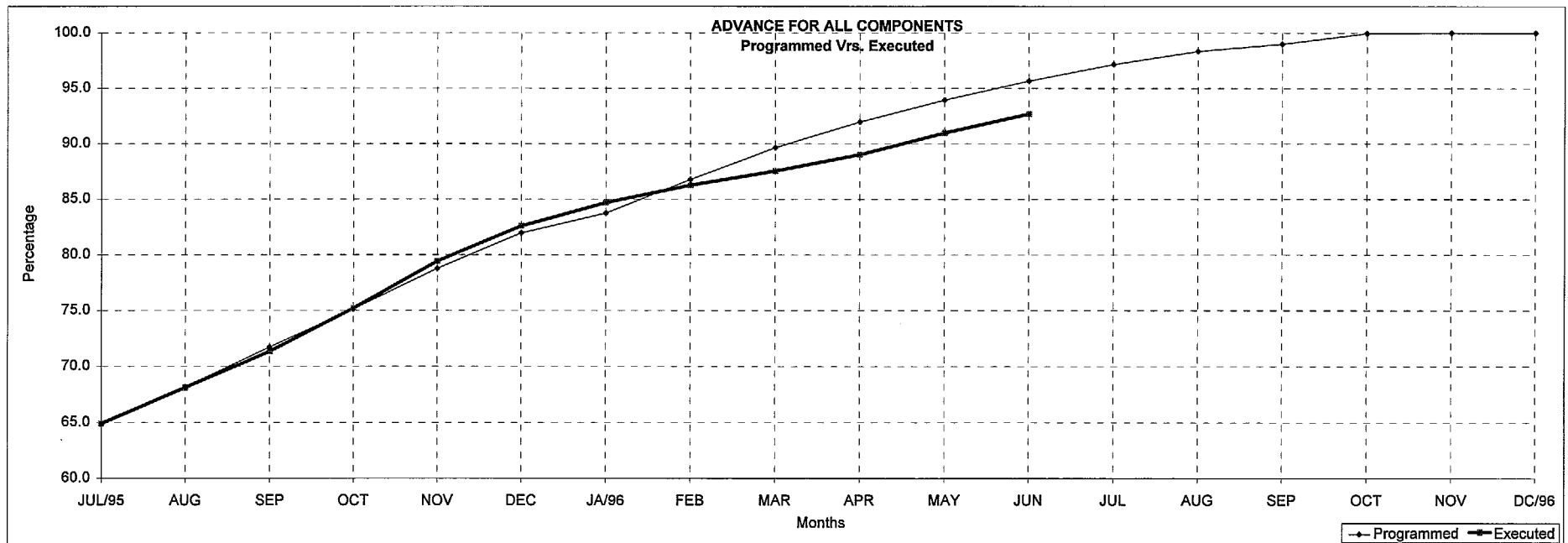
PHYSICAL ADVANCE OF PROJECT COMPONENTS
 Highlands Water and Sanitation Project (PAYSA)
 CARE Guatemala; Cooperative Agreement 520-0399-A-00-5110-00

COMMUNITIES OF:
 DEPARTMENT:
 REGION:

ALL COMMUNITIES
 ALL DEPARTMENTS
 REGION VI AND VII

REPORTED PERIOD: August'95 to June'96

	PROJECT COMPONENTS	% ACCUM. JUL/95	1995					1996											
			AUG	SEP	OCT	NOV	DEC	JA/96	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DC/96
PROGRAMMED	TOTAL	64.9	3.3	3.5	3.4	3.7	3.2	1.8	3.0	2.9	2.3	2.0	1.7	1.5	1.2	0.6	1.0	0.0	0.0
	Water System (40%)	72.7	1.6	2.7	2.8	3.0	3.0	0.0	3.0	2.7	2.2	2.1	1.7	1.2	0.7	0.2	0.1	0.1	0.0
	Latrines (20%)	83.4	3.9	2.3	1.7	2.6	2.2	1.1	1.3	1.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Health Education (30%)	53.2	6.0	5.9	5.6	5.1	4.5	3.9	3.4	2.8	2.1	1.8	1.6	1.4	1.3	1.2	0.5	0.0	0.0
	O&M Component (10%)	31.8	0.5	2.3	2.8	4.3	2.0	4.0	5.5	7.0	7.5	6.0	5.5	6.0	5.0	2.0	8.0	0.0	0.0
ADVANCED	TOTAL	64.9	3.2	3.2	3.9	4.2	3.2	2.1	1.6	1.3	1.5	2.0	1.7	0.2	0.0	0.0	0.0	0.0	0.0
	Water System (40%)	72.6	1.7	3.0	2.4	2.9	2.1	0.0	1.4	1.4	1.5	2.9	2.3	0.0	0.0	0.0	0.0	0.0	0.0
	Latrines (20%)	83.4	3.9	2.3	2.5	4.2	2.1	0.1	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Health Education (30%)	53.3	5.5	4.6	7.5	7.0	4.5	2.6	2.2	1.5	0.9	0.9	0.9	0.7	0.1	0.0	0.0	0.0	0.0
	O&M Component (10%)	31.8	1.4	1.5	1.5	1.3	5.4	13.1	0.5	2.5	5.9	5.4	5.5	0.0	0.0	0.0	0.0	0.0	0.0
ACCUMULATED PROGRAMMED	TOTAL	64.9	68.2	71.7	75.1	78.8	82.0	83.7	86.8	89.6	92.0	93.9	95.7	97.2	98.3	99.0	100.0	100.0	100.0
	Water System (40%)	72.7	74.3	77.0	79.8	82.8	85.8	85.8	88.8	91.6	93.8	95.9	97.6	98.9	99.6	99.9	100.0	100.0	100.0
	Latrines (20%)	83.4	87.3	89.6	91.4	93.9	96.1	97.1	98.4	99.7	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
	Health Education (30%)	53.2	59.2	65.1	70.7	75.8	80.2	84.1	87.5	90.3	92.3	94.1	95.7	97.0	98.3	99.5	100.0	100.0	100.0
	O&M Component (10%)	31.8	32.3	34.5	37.3	41.5	43.5	47.5	53.0	60.0	67.5	73.5	79.0	85.0	90.0	92.0	100.0	100.0	100.0
ACCUMULATED ADVANCED	TOTAL	64.9	68.1	71.3	75.2	79.4	82.6	84.7	86.3	87.5	89.0	91.0	92.7						
	Water System (40%)	72.6	74.3	77.3	79.6	82.6	84.7	84.7	86.1	87.5	89.0	91.9	94.2						
	Latrines (20%)	83.4	87.3	89.6	92.1	96.4	98.5	98.6	100.0	100.0	100.0	100.0	100.0						
	Health Education (30%)	53.3	58.8	63.4	71.0	77.9	82.5	85.0	87.3	88.8	89.7	90.5	91.4						
	O&M Component (10%)	31.8	33.2	34.7	36.1	37.5	42.9	56.0	56.5	58.9	64.8	70.3	75.8						



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ANNEX 7

COOPERATIVE AGREEMENT 520-0399-A-00-5110-00

TABLE 1
HEALTH EDUCATION VOLUNTEER TRAINING

June 1996

AREA	TRAININGS		
	PROGRAMMED	CARRIED OUT	COVERAGE (%)
Solola	8	5	62
Totonicapan	22	15	68
San Marcos	25	20	80
Quiche	26	21	76
Huehuetenango	12	11	95
Quetzaltenango	6	5	83
TOTAL:	99	77	78

TABLE 2
HEALTH EDUCATION VOLUNTEERS

June 1996

AREA	HEALTH EDUCATION VOLUNTEERS		
	TOTAL PLANNED	ACTIVE	INACTIVE
Solola	24	21	1
Totonicapan	98	70	3
San Marcos	89	80	9
Quiche	100	98	2
Huehuetenango	64	61	3
Quetzaltenango	36	25	1
TOTAL:	411	355	19

CARE-PAYSA PROJECT

ANNEX 7

COOPERATIVE AGREEMENT 520-0399-A-00-5110-00

TABLE 3
HEALTH EDUCATION VOLUNTEERS
 February to May 1996

AREA	HEALTH EDUCATION VOLUNTEERS		
	TOTAL PLANNED	ACTIVE	INACTIVE
Solola	24	24	
Totonicapan	83	55	2
San Marcos	86	77	9
Quiche	100	98	2
Huehuetenango	64	61	3
Quetzaltenango	34	17	5
TOTAL:	391	332	21

TABLE 4
HEALTH VOLUNTEERS TRAINING BY MONTH
 February 1996

AREA	TRAININGS		COVERAGE (%)
	PROGRAMMED	CARRIED OUT	
Solola	8	6	75
Totonicapan	22	10	45
San Marcos	25	13	52
Quiche	26	** 26	100
Huehuetenango	12	11	92
Quetzaltenango	6	4	67
TOTAL:	99	70	71

** It could not be verified if the training was carried out at Batzulá II and Nuevo Chorraxaj since no body attended the programmed date in June.

CARE-PAYSA PROJECT

ANNEX 7

COOPERATIVE AGREEMENT 520-0399-A-00-5110-00

TABLE 5
HEALTH VOLUNTEERS TRAINING BY MONTH
 March 1996

AREA	TRAININGS		COVERAGE (%)
	PROGRAMMED	CARRIED OUT	
Solola	8	6	75
Totonicapan	22	12	55
San Marcos	25	22	88
Quiche	26	** 26	100
Huehuetenango	12	12	100
Quetzaltenango	6	5	83
TOTAL:	99	83	84

** It could not be verified if the training was carried out at Batzulá II and Nuevo Chorraxaj since no body attended the programmed date in June.

TABLE 6
HEALTH VOLUNTEERS TRAINING BY MONTH
 April 1996

AREA	TRAININGS		COVERAGE (%)
	PROGRAMMED	CARRIED OUT	
Solola	8	6	75
Totonicapan	22	20	91
San Marcos	25	23	92
Quiche	26	** 26	100
Huehuetenango	12	12	100
Quetzaltenango	6	5	83
TOTAL:	99	92	93

** It could not be verified if the training was carried out at Batzulá II and Nuevo Chorraxaj since no body attended the programmed date in June.

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CARE-PAYSA PROJECT

ANNEX 7

COOPERATIVE AGREEMENT 520-0399-A-00-5110-00

TABLE 7
HEALTH VOLUNTEERS TRAINING BY MONTH
May 1996

AREA	TRAININGS		COVERAGE (%)
	PROGRAMMED	CARRIED OUT	
Solola	8	7	88
Totonicapan	22	20	91
San Marcos	25	24	96
Quiche	26	** 26	100
Huehuetenango	12	12	100
Quetzaltenango	6	5	83
TOTAL:	99	94	95

** It could not be verified if the training was carried out at Batzulá II and Nuevo Chorraxaj since no body attended the programmed date in June.

Materials, Equipment and Services supplied to PAYSA Implementing Unit

Period : September 1995 to June 30, 1996

Cooperative Agreement 520-0399-A-00-5110-00

No.	Description	Measure Unit	Quantity	Amount US \$	Procurement	
					Origin	Source
	<i>Infrastructure Component</i>					
1	Cement	Sack	14,115	\$31,866	Guatemala	Guatemala
2	Cement Freigth	Each	22	\$38,118	Guatemala	Guatemala
3	Southern yellow pine 1"x12"x 8'	Each	11,721	\$96,581	USA	USA
4	Southern yellow pine 3"x 3"x 8'	Each	4,369	\$43,690	USA	USA
5	Southern yellow pine 3"x 4"x 8'	Each	231	\$1,328	USA	USA
6	HG Pipe fittings	Each	920	\$281	USA	USA
7	PVC Pipe fittings	Each	10,211	\$75,104	USA	Guatemala/USA
8	PVC pipe	Each	43,766	\$216,050	USA	Guatemala
9	Hoe wood handle 4' length	Each	450	\$2,307	Guatemala	Guatemala
10	Steel bar 3/4" diameter 10" length	Each	150	\$1,003	Guatemala	Guatemala
11	Reinforcing steel bars 20 ft. length	Bar	6,368	\$15,665	USA	USA
12	HG Pipe	Each	2,675	\$75,382	USA	USA
13	Steel plain sheet 36" wide 1/32" thickness	Each	73	\$1,927	USA	USA
14	Plastic foam board 4' x2' x1 1/4"	Each	270	\$1,509	USA	USA
15	Galvanized barbed wire: gauge 14	Each	300	\$20,400	USA	USA
16	Soft steel wire gauge 16	Lb.	1,300	\$884	USA	USA
17	Playamol unigrip (water borne)	Gallon	145	\$4,959	USA	USA
18	Pipe thread sealant	Pint	1,220	\$11,285	USA	USA
19	Anti-corrosive red paint	1/4 gl	30	\$342	USA	USA
20	Oil paint, orange	1/4 gl	52	\$504	USA	USA
21	Thick brush 1/4 "	Each	38	\$130	USA	USA
22	Thick brush 1/2 "	Each	38	\$130	USA	USA
23	Hypoclorite of calcium	qq	18	\$2,460	USA	USA
24	Leather gloves, medium	Pair	50	\$476	USA	USA
25	Leather gloves, large	Pair	24	\$243	USA	USA
26	Canvas aprons, medium	Each	22	\$146	USA	USA
27	Canvas aprons, small	Each	50	\$332	USA	USA
28	Rubber boots, size 8	Pair	74	\$1,384	USA	USA

Materials, Equipment and Services supplied to PAYSA Implementing Unit
 Period : September 1995 to June 30, 1996
 Cooperative Agreement 520-0399-A-00-5110-00

No.	Description	Measure Unit	Quantity	Amount US \$	Procurement	
					Origin	Source
29	American Pad Lock # 50	Each	2,530	\$25,558	USA	Guatemala
30	International Truck Spare parts					
30.1	Turbo Charge	Each	1	\$760	USA	Guatemala
30.2	Starter	Each	1	\$616	USA	Guatemala
30.3	Breeching	Each	1	\$284	USA	Guatemala
30.4	Clutch	Each	1	\$485	USA	Guatemala
30.5	Rings	Each	1	\$246	USA	Guatemala
30.6	Connecting rod axle bearing	Each	1	\$112	USA	Guatemala
30.7	Main axle bearing	Each	1	\$176	USA	Guatemala
30.8	Gasket	Each	1	\$343	USA	Guatemala
30.9	Admission and escape valves	Each	1	\$314	USA	Guatemala
30.10	Pistons	Each	1	\$938	USA	Guatemala
30.11	Rod	Each	1	\$129	USA	Guatemala
30.12	Pump	Each	1	\$397	USA	Guatemala
30.13	Kin-pin	Each	1	\$77	USA	Guatemala
30.14	Fuel injector	Each	6	\$508	USA	Guatemala
30.15	Electrical Alternator	Each	1	\$505	USA	Guatemala
30.16	Air filter	Each	1	\$262	USA	Guatemala
Grand Total				\$676,196		

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Materials, Equipment and Services supplied to PAYSA Implementing Unit

Period : September 1995 to June 30, 1996

Cooperative Agreement 520-0399-A-00-5110-00

No.	Description	Measure Unit	Quantity	Amount US \$	Procurement	
					Origin	Source
	<i>Health Education Component</i>					
1	IBM typewriters	Each	3	\$3,070	USA	Guatemala
2	Texas Instruments calculators	Each	2	\$145	USA	Guatemala
3	Workshop performed in June 1996	Each	1	\$2,879	Guatemala	Guatemala
4	Workshop performed in November 1995	Each	1	\$10,220	Guatemala	Guatemala
5	Master rolls for printer	Each	6	\$509	USA	Guatemala
6	Cartridge black ink for printer	Each	30	\$409	USA	Guatemala
7	Overheads	Box	6	\$102	USA	Guatemala
8	Leads	Tubes	130	\$58	USA	Guatemala
9	Cartridge toner for LaserJet	Each	10	\$1,330	USA	Guatemala
10	Typewriter corrector IBM	Each	20	\$99	USA	Guatemala
11	Ribbons for IBM typewriter	Each	20	\$138	USA	Guatemala
12	Ribbons for Epson Printer	Each	30	\$149	USA	Guatemala
13	Pencils	Each	336	\$38	USA	Guatemala
14	Erasers	Doz.	28	\$74	USA	Guatemala
15	Non permanent marker	Box	60	\$179	USA	Guatemala
16	Tempera paints	Box	900	\$1,101	Guatemala	Guatemala
17	Brushes	Each	900	\$612	Guatemala	Guatemala
18	Pens	Each	500	\$47	Guatemala	Guatemala
19	Clips	Box	50	\$6	Guatemala	Guatemala
20	Staples	Box	20	\$12	USA	Guatemala
21	Overhead markers	Each	60	\$52	USA	Guatemala
22	Paper bags letter	Each	1,000	\$47	Guatemala	Guatemala
23	Paper bags legal	Each	1,000	\$49	Guatemala	Guatemala
24	Liquid paper	Each	100	\$81	Guatemala	Guatemala
25	Magic Tape	Each	100	\$44	Guatemala	Guatemala
26	Masking tape 1"	Each	100	\$82	Guatemala	Guatemala
27	Masking tape 3"	Each	100	\$307	Guatemala	Guatemala

Materials, Equipment and Services supplied to PAYSA Implementing Unit

Period : September 1995 to June 30, 1996

Cooperative Agreement 520-0399-A-00-5110-00

No.	Description	Measure Unit	Quantity	Amount US \$	Procurement	
					Origin	Source
28	Slides and photo rolls	Each	70	\$311	USA	USA
29	Batteries for Kodak camera	Each	25	\$63	USA	Guatemala
30	Video cassettes	Each	320	\$486	USA	USA
31	Bulbs for projectors	Each	150	\$2,069	USA	USA
32	Dry erase board	Each	60	\$37	USA	USA
33	Letter size folder	Box	10	\$61	USA	USA
34	Legal size folder	Box	10	\$121	USA	USA
35	Clipboards legal size	Each	100	\$121	USA	USA
36	Aluminum pencil sharpener	Each	500	\$2,565	USA	USA
37	Gregg steno books	Set/12	5	\$64	USA	USA
38	Legal size hanging folders	Box/25	12	\$75	USA	USA
39	Paper clips jumbo clamps	Box	50	\$168	USA	USA
40	White posterboard	Pak/10	150	\$503	USA	USA
41	Light blue posterboard	Pak/5	100	\$391	USA	USA
42	Yellow posterboard	Pak/5	100	\$391	USA	USA
43	White bond sheets	Thous	2	\$117	USA	USA
44	Clown suits	Each	75	\$3,715	USA	USA
45	Clown make up	Each	75	\$753	USA	USA
46	Clown shoes	Pair	75	\$1,004	USA	USA
47	Clown wigs	Each	75	\$1,423	USA	USA
48	Clown noses	Each	75	\$83	USA	USA
49	Folding privacy screens	Each	60	\$8,168	USA	USA
Grand Total				\$44,528		

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