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PD-ABM-920  
**Africare**

Africare helps Africa, with programs in food, water, the environment, health and emergency humanitarian aid as well as private-sector development and governance.

**AFRICARE**

**P.L. 480 TITLE II  
INSTITUTIONAL SUPPORT  
GRANT PROGRAM**

**FY '96 SECOND QUARTER PROGRAM  
Performance Report**

**Submitted to:  
AID/BHR/FFP**

**CONTACT OFFICER:  
Judy C. Bryson  
Director  
Food for Development**

A

**Institutional Support Grant  
Quarterly Program Performance Report  
January - March 1996, SECOND QUARTER FY 1996**

**I. Program Direction:**

**A. Core Management**

During the second quarter of FY '96 the Africare Food for Development (FFD) unit and headquarters staff were involved in providing support to approved programs in Eritrea, Guinea and Guinea-Bissau. The FFD unit sent technical support to Guinea to assist Africare/Guinea sell and receive its first shipment of commodities. Beginning from the 2nd of February through the end of March, FFD and headquarters staff were involved in the design of new Development Activity Proposals (DAP) for FY 1997.

Prior to departure from Washington, the FFD unit gathered relevant documents and all available guidance then current on the manner in which development activity proposals (DAP) for FY 1997 should be written. Efforts were made to clarify the impact of the new Farm Bill on potential program designs. Part of the first month of the quarter was spent organizing and preparing for the DAP design and proposal writing period which took place during the remaining two months of the quarter.

Mr. Brad Allen, a university student from the American Studies Program (ASP), served as an intern in the FFD unit from late-January until late-April. He provided excellent support to the FFD staff during the period of activity development in the field. FFD regrets that the ASP does not function during the Summer. FFD will request another intern from ASP for the Fall semester.

Following his participation in the FY 1997 DAP design and writing process, FFD Manager, Mr. Harold Tarver, traveled to Guinea to participate in the sale, unloading and distribution of Africare/Guinea's first shipment of P.L. 480 Title II commodities. During a visit in the previous quarter, following the Africare Country Representatives Conference, Mr. Tarver assisted Africare/Guinea in the design of the sales system for the program. In late March Mr. Tarver traveled to Guinea to participate in the commodity sale. The transporting vessel was received in April and the commodities were distributed by Africare/Guinea with the technical assistance of Mr. Tarver.

**B. Food for Development Fellowship Program**

Dr. Sabinus Anaele, who began work on October 23, 1995, participated in the

**Food Aid Management and Monitoring and Evaluation Conference** in Harper's Ferry, West Virginia, from February 5 - 7 1996. The primary emphasis of the conference was to discuss P.L. 480 Title II impact indicators.

Dr. Anaele provided essential backstopping support from Washington, D.C. while the other members of the FFD unit traveled during the DAP design process from February through April. At the same time, Dr. Anaele worked on small projects for the Office on Finance and the Office of Management Services. The experience of working with other offices serves to broaden Dr. Anaele's understanding of Africare's organization and management structure.

C. Training

During December, a consultant, Dr. Emily Moore, was engaged to develop a workshop guide for the Food Security Initiatives Workshop held during February in Guinea-Bissau. The training was designed for project staff to improve their skills in assisting villages identify their food security status and develop prioritized strategies to address any food insecurity.

A Commodity/Monetization Administrative Officer for Africare/Guinea was nominated and appointed. Mrs. Lori Beheton received approximately one week of training with the FFD unit before she traveled to Conakry, Guinea, and assumed her position. FFD is excited to have Mrs. Beheton, who was a former Program Manager for the Africare/Central Africa Regional Director, placed in Guinea and is looking forward to working closely with her.

Field implementation of "The Initiative to Provide High Protein Food Supplements to African Olympic Athletes" began during the quarter. The Africare Country Representatives in the participating countries provided information (ex., address, consignee, verification of tax exoneration) for the bills of lading of the containers used to transport the commodities. The first deliveries began in February. The Country Representatives involved with this program are receiving a very practical experience in the logistics of receiving a food commodity as they entered into obtaining all of the clearances and approvals for this program. Once the Olympic athletes have consumed the quantity of commodity sufficient to satisfy their nutritional needs during training, any balance of the commodities will be reprogrammed by the Africare Country Representatives. The Country Representatives will develop activities in the area of infant and child feeding where the balance of the commodities may be utilized.

**E. Evaluation**

During February, Africare's response to inquiries concerning its Detailed Implementation Plan (DIP) for the P.L. 480 Title II Institutional Support Grant (ISG) was submitted. Africare responded to a seven-point request for further information to complement its ISG DIP submission. This response added clarity and definition to the original submission. Africare submitted the annual progress report for the second year of the ISG early in the quarter.

**II. Program Activities**

Africare's P.L. 480 program in Eritrea received a shipment of 660 MT of vegetable oil in four liter tins in February. All of Africare's programs, including those which did not receive shipments, had sufficient funds with which to operate effectively. Importations and subsequent monetization of commodities during the previous quarter were well scheduled. This timing allowed for adequate pipelines for each program.

The broad range of buyers, from small to large trading operations, who purchased commodity in Guinea-Bissau continued to make payments. Payments, made in local currency, were received for commodity sold during the previous quarter. The Eritrea program received extra support from FFD in its first sale of commodities to multiple buyers. Particular attention was paid to assure that the letters of credit used in the sales were correctly produced.

The contract between Africare/Guinea-Bissau and ANAG (a local Bissauan organization which promotes the interests of small scale farmers) for gathering market price and supply information continued through out the quarter. The producer associations participating in the Tombali Sustainable Rural Initiatives Project as well as other organizations and producers may take advantage of the market information gathered by the reports. Africare's involvement with ANAG in the gathering of market price and supply data is strengthening the institutional capacity of ANAG.

The Food for Development Manager traveled to Guinea to assist with the sale and distribution of the first importation for the Africare/Guinea program. Africare/Guinea called for bids on 300 MT of vegetable oil packaged in 20 liter containers. The commodity was sold at a price above C&F Conakry.

FFD staff also worked with other headquarters and field staff to design food security programs in Mozambique, Uganda and Ethiopia to begin in FY'97. The new program in Mozambique is intended as a post-emergency development program focusing on improving agricultural productivity and the nutritional status of the population of

Manica Province. The development activity will promote sustainable small scale oil seed production and processing in five districts of Manica.

The FFD unit and Headquarters regional personnel developed a regional Development Activity Proposal covering the five West and Central Africa countries of Chad, Niger, Burkina Faso, Mali and Côte d'Ivoire. The proposed activity will begin during FY'97. It will significantly enhance food security on a regional basis in the five countries, while strengthening linkages and enhancing the capacity to move food to areas experiencing food shortages. The activity will develop, apply, exchange and replicate initiatives which strengthen the capacity of communities to address food security, increase agricultural productivity, and improve household nutrition.

Attachment:  
A-269 for period 01-01-96/03-31-96

# FINANCIAL STATUS REPORT

(Short Form)

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted <b>USAID</b>		2. Federal Grant or Other Identifying Number Assigned By Federal Agency <b>FAO-0801-G-00-3035</b>		OMB Approval No. <b>0348-0039</b>	Page <b>1</b>	of <b>1</b> pages
3. Recipient Organization (Name and complete address, including ZIP code) <b>AFRICARE, INC. 440 R STREET, N.W. WASHINGTON, D.C. 20001</b>						
4. Employee Identification Number <b>23-7116952</b>		5. Recipient Account Number or Identifying Number <b>22-51-4203 FFD/ISG</b>		6. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		7. Basis <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual
8. Funding Grant Period (See Instructions) From: (Month, Day, Year) <b>9-1-93</b>		To: (Month, Day, Year) <b>8-31-98</b>		9. Period Covered by this Report From: (Month, Day, Year) <b>1-1-96</b>		To: (Month, Day, Year) <b>3-31-96</b>
10. Transactions:				I Previously Reported	II This Period	III Cumulative
a. Total outlays				1,014,957	246,134	1,261,091
b. Recipient share of outlays				138,336	9,884	148,220
c. Federal share of outlays				876,621	236,250	1,112,871
d. Total unliquidated obligations				0		0
e. Recipient share of unliquidated obligations						0
f. Federal share of unliquidated obligations						0
g. Total Federal share (Sum of lines c and f)						1,112,871
h. Total Federal funds authorized for this funding period						1,999,528
i. Unobligated balance of Federal funds (Line h minus line g)						886,657
11. Indirect Expense						
a. Type of Rate (Place "X" in appropriate box) <input checked="" type="checkbox"/> Provisional <input type="checkbox"/> Predetermined <input type="checkbox"/> Final <input type="checkbox"/> Fixed						
b. Rate		c. Base		d. Total Amount		e. Federal Share
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.						
13. Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.						
Typed or Printed Name and Title <b>C. PAYNE LUCAS/PRESIDENT</b>				Telephone (Area code, number and extension) <b>(202) 462-3614</b>		
Signature of Authorized Certifying Official <i>C. Payne Lucas</i>				Date Report Submitted <b>5-10/96</b>		

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