

1994-1995-1996

1994-1995

USAID/GUATEMALA/CAP

SEMI-ANNUAL REPORTS

OCTOBER 31, 1994 - MARCH 31, 1995

**USAID/GUATEMALA-CENTRAL AMERICAN PROGRAMS**  
**SEMI-ANNUAL REPORTS**  
**Period Ending 31 March 1995**

**MISSION DIRECTOR'S NARRATIVE**

1. **INTRODUCTION**

In the vein of re-engineering, the Mission experimented with new semi-annual portfolio review procedures this semester. In the past, project managers prepared the somewhat cumbersome Semi-Annual Reports (SARs) for each project and key Mission staff spent a week doing little else but reviewing a portfolio that, as cited in the Bureau SAR guidance, normally consists of mostly "B" projects. Under our revised process, the Mission's cross-office Sectoral Implementation Committees (SICs) considered the need for a formal semi-annual review with the Front Office during their normal monthly meetings. In this way "SAR" reviews were held for each project, but the status of only five projects were discussed in detail with the Director. Each project manager did prepare a brief summary of accomplishments and problems during the last six months and critical actions planned for the next six months, and financial data for all projects were still compiled and reviewed. This approach allowed for both appropriate documentation of the portfolio's current implementation status and provided the information necessary to prepare this report to LAC. While considered an experiment that might require further refinement, especially in light of changes that result from the Agency's re-engineering efforts, these revised procedures reflect the empowerment of Mission staff (in the form of the SICs), the use of management for results to determine corrective courses of action, and the elimination of documents and meetings that did not meet a "value-added" criterion vis a vis USAID's impact on Guatemala's poor.

Consistent with these revised internal procedures, the following comments focus on overall implementation issues and specific project level concerns that should be brought to USAID/W's attention due to their relationship with the Mission's Strategic Objectives. The comments do not duplicate programmatic information included in our recently submitted Action Plan, in which many examples of the positive results of our project interventions are cited.

2. **PORTFOLIO OVERVIEW**

- a) **Bilateral**: At the end of the reporting period, the Mission had an active bilateral portfolio consisting of 17 projects with of total authorized LOP funding level of \$199 million. Of these projects, 3 were rated "A", 11 were rated "B", and 3 were rated "C". The portfolio mortgage remained constant at \$25 million, but of this amount nearly \$5.6 million will not be financed under current plans, leaving an effective mortgage of only \$19.4 million. While just 58% of planned expenditures were executed, due largely to continued implementation and resource difficulties within GOG counterpart Ministries,

the Mission's pipeline was cut from approximately \$60 million at the end of last semester to less than \$50 million on 31 March 1995. Based on expenditures rates over the last twelve months, the pipeline represents less than two-years worth of funding.

- b) **Regional:** The Regional Portfolio consisted of 9 active projects (2 rated "A," 6 rated "B" and 1 rated "C"), 4 of which are scheduled to end by September 1995, with a total authorized LOP funding level of \$106.6 million. While the mortgage of \$27.7 million may appear high compared to the Mission's Regional OYB, nearly \$16 million of this amount will not be financed based in decision to cut funding to the RENARM (596-0150), Regional Development Support (596-0162) and EXITOS (596-0165) Projects as part of the redefinition of the Regional Program to focus on truly regional problems through truly regional approaches, especially as they relate to USG commitments under the CONCAUSA Agreement. The regional pipeline is just over \$9 million, a reduction of more than \$6 million since last semester, and only 10 months worth of funding at current expenditure rates. It is expected that the regional pipeline and mortgage will increase in the short-term as newly designed responses to CONCAUSA are authorized and obligated in the second half of FY 1995.

### 3. ISSUES

#### a) Bilateral

i) **Peace Process:** While the Mission's overall portfolio addresses the root causes of Guatemala's long-running internal armed conflict (economic inequities, impunity, low level of civic participation in decision making, lack of access to social services, etc.), authority was just recently received to specifically focus activities in formerly conflictive areas. As such, the Mission is assessing the potential of certain projects (Farm-to-Market Access Roads--520-0332, Community National Rural Resources Management--520-0404, Basic Education--520-0374, Highlands Water and Sanitation--520-0399, the new Community and Family Health Strategy [re-engineered]--520-0420, Democratic Institutions--520-0398, and Judicial Sector Reform--520-0407) to expand to the Ixcán and Barillas areas, which have been targeted for resettlement of refugees/displaced persons. Negotiations with counterparts to execute this expansion are underway; already the PACD of the Farm-to-Market Access Roads Project has been extended specifically for the purpose of using the remaining pipeline to support the peace process. In addition, the Mission has completed the design of the Communities in Transition Project and expects to use resources from the Guatemala Peace Fund to finance NGO efforts to promote income-generation in the Ixcán and Barillas; this Project will begin late this Fiscal Year.

ii) **GOG Fiscal Situation:** If anything, the GOG's dire fiscal status and its negative impact on the USAID portfolio is worse now than was reported at the end of FY 1994. Since September, the GOG has been in violation of Section 620Q of the FAA, with its current delinquent debt is well over \$2 million. This has prevented the Mission from obligating any new funds to activities that are not covered by "notwithstanding language" in this year's Appropriations Act. Therefore, critical obligations related to the peace process, democracy, education and agricultural production are on hold pending a waiver to 620Q restrictions or payment by the GOG of its outstanding debt. Furthermore, the GOG's continuing inefficiency and inability to collect taxes (tax revenues in 1994 were only 6.7% of GDP as compared to the 9% IMF Shadow Program target) has commonly led to counterpart shortfalls. The impact on the USAID Program could be even more severe in future years, due to the termination of the PL-480 Title I Program in Guatemala, and the subsequent elimination of a source of local currency that accounts for approximately 50% of planned GOG counterpart contributions to USAID projects in CY 1995. The Mission has provided some technical support to the GOG to analyze its fiscal situation, and the Country Team has made this a major issue in high level discussions. Although the Minister of Finance has recently shared a re-payment plan that would get the GOG out of its violation status in June, recent history would lead one to doubt the likelihood of compliance with this plan, and there is little hope that this general situation will significantly improve in the short- to medium-term. While the Mission's public sector portfolio has not come to a grinding halt, largely because of case-by-case interventions by Mission staff and line ministry counterparts, the implications of this continuing crisis must be considered as one of the key factors in the development of USAID's future strategy in Guatemala.

iii) **Family Health Services Project (520-0357):** In large part due to the issues cited above, as well as the lack of high-level GOG support for reproductive health initiatives (despite the current Minister of Health's leadership in the area), the public sector portion of this Project reached a standstill during the reporting period. Notwithstanding the paralyzation of the central Reproductive Health Unit (RHU), the support the Mission has provided to decentralization of Ministry activities has resulted in CYPs meeting or exceeding targets. To help overcome the lack of action within the RHU, the Mission has funded several administrative non-PSCs, and AVSC will contract medical professionals to work with health area and district personnel. While these actions are viewed as temporary measures only, they will help keep critical reproductive health activities going during the transition period that will cover the last few months of this administration through the start-up of the next.

iv) **Highlands Water and Sanitation Project (520-0399):** As has been reported in the last several SARs, this project was fully funded one year after it was authorized, due largely to earmarks and other artificialities of the USAID budget process. Based on the slow start-up of activities, the Mission de-obligated more than \$1 million from the Project, reduced the planned LOP funding level from \$9.5 million to \$8.3 million, and analyzed options to rectify the implementation delays. However, the Ministry continued to fall short of construction and institutional development targets, primarily because of inadequate staffing and slow counterpart provision, but also due to slow USAID procurement processes. Therefore, the Mission decided during the past few months to reprogram \$2.6 million to CARE to support its on-going water and sanitation activities. This step will ensure that communities that have already designed systems or started construction will benefit from the project by the current PACD. The remaining \$2.2 million in the pipeline will not be available for new MGH construction projects; instead it is likely to be re-programmed to support NGO water and sanitation efforts in formerly conflictive areas.

v) **Democratic Institutions Project (520-0398):** This Project represents the Mission's principal mechanism for promoting human rights, civic education/participation, and conflict resolution in Guatemala. Because of the dynamic nature of these types of initiatives, the political climate in Guatemala, and the fluctuating institutional status of counterparts, the Project has been subject to a "rolling design" process over the last several years. In FY 1994, NGO civic education activities were added. There have been delays in the start-up of these activities, and--given their potential impact on voter participation in the upcoming elections and longer-term civic participation in decision making--concentrated efforts are underway to assist the prime grantee (America's Development Foundation) to accelerate the sub-grant process. More problematically, the virtual suspension of activities with the Office of the Human Rights Ombudsman (OHRO) has not been resolved, although some strategic planning efforts and analysis of implementation options have begun within the OHRO. Likewise, the Centro ESTNA component which finances civilian-military dialogue was formerly suspended due to the institutional weaknesses verified by an evaluation conducted by American University. Given ESTNA's delays in converting to true civilian management and in updating its curriculum, a decision as to whether the Agreement can be re-activated or should be terminated will be made within the next 6 months.

vi) **Judicial Sector Reform Support Project (520-0407):** This relatively new Project will promote a transparent, equitable criminal justice system, and is thereby a central element of the USG's strategy to facilitate the strengthening of democracy in Guatemala. Since the new criminal procedures code went into effect in July 1994, the reform process itself has been slow in

getting underway, but several oral trials have been carried out, and the institutional contractor for the Project set-up its offices during the reporting period. There have been difficulties related to the start-up of the contract, and the turnover of leadership within the Court and a series of administrative misunderstandings with the San Carlos University have complicated the establishment of a functioning Liaison Committee. On the other hand, the Public Ministry, arguably the institution that plays the most critical role in reforming the Guatemalan judicial sector has been extremely proactive in developing plans through which it can take advantage of resources available under the Project. In this context, it is worth mentioning that the training that ICITAP was to provide to the Public Ministry has been on hold since September 1994, pending resolution of 620Q prohibitions which would allow USAID to obligate \$300,000 through the Department of Justice for this purpose.

b) Regional

i) **CONCAUSA:** During the reporting period, the Central American heads of state and President Clinton signed the CONCAUSA Agreement at the Summit of the Americas. The C.A. Commission for Environment and Development (CCAD), with USAID financing through the RENARM Project, played a leadership role in the preparation and negotiation of the Agreement, which provides the context within which USAID/G-CAP's regional portfolio and relationships with C.A. bilateral missions are being redefined. The design of three new projects, Regional HIV/AIDs, Regional Trade Policy and C.A. Regional Environmental (PROARCA), which benefitted from the involvement of staff from USAID/W and bilateral missions, are nearly complete. Proposals were also submitted for funding under the Environmental Initiative of the Americas (EIA), and coastal zone management, environmental regulations, municipal pollution prevention/control, and renewable/clean energy activities were approved. These efforts will significantly change the structure, focus and impact of our Regional Program, supporting the clear regional mandate elaborated in the CONCAUSA Agreement.

ii) **Regional Natural Resources Management (RENARM) Project (596-0150):** Based on the findings of a mid-term evaluation and as part of the process described in the previous paragraph, the Mission decided to terminate the RENARM Project, instead of designing its anticipated second phase. In short, this decision responded to the Project's lack of strategic focus, difficulty in measuring region-wide impact, and the inappropriateness of continuing certain activities that are essentially bilateral in nature. Notwithstanding this criticism, many RENARM activities have resulted in positive behavior changes in C.A., and have led to various bilateral initiatives in biodiversity conservation, based at least in part on the ground-breaking work carried out in

the region under RENARM. This reporting period marked the beginning of the phase-out of RENARM; all activities will end by September 1995, except CATIE masters-level training and the small grants portion of the MAYAFOR Component which will end by January 1996.

iii) **Central American Development Coordination Commission (CADCC) Project (596-0176):** This Project was designed to provide a forum for dialogue among representatives from the private, civil, public and labor sectors on issues of regional importance. However, despite frequent Mission efforts to work with the leadership of CADCC to establish and carry out an appropriate series of events, very little was accomplished during the reporting period due to CADCC's on-going administrative problems and lack of appropriate planning/coordination with other C.A. entities. In the next few months, the Mission will make a decision regarding the continuance of this Project, based on CADCC's ability to execute its newly developed program of activities.

Drafted:	TDelaney, PDM	_____
Reviewed:	Tech Office Chiefs	_____
Clearances:	BArellano, DDIR	_____
	JBelt, DDIR	_____
Approved:	WSRhodes, DIR	_____

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**EXCEPTIONS MATRIX**  
**USAID/GUATEMALA CENTRAL AMERICAN PROGRAMS**  
**Bilateral Portfolio**  
*October 1, 1994 - March 31, 1995*

Project No.	Project Name	Date of Init. Oblig.	Project Rating	Status of CP's	Size of Pipeline	Age of Pipeline	Accrued Expend.	Uncomm Balance	EOPS A	EOPS B	Audit A	Audit B	Eval A	Eval B
520-0145	Special Development Fund (G)	10/01/92	A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
520-0357	Family Health Service (G)	09/11/92	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	✓	N/A
520-0384	Development Training (G)	08/12/88	A	N/A	✓	N/A	✓	N/A	N/A	N/A	N/A	N/A	✓	N/A
520-0393	Guatemala Peace Scholarship (G)	04/30/90	A	N/A	✓	N/A	✓	N/A	N/A	N/A	N/A	N/A	✓	N/A
520-0398	Democratic Institutions (G)	09/30/90	C	N/A	✓✓	N/A	N/A	N/A	N/A	N/A	N/A	N/A	✓	N/A
520-0399	Highlands Water & Sanitation (G)	08/27/91	C	N/A	✓✓	N/A	✓	N/A	✓	N/A	N/A	N/A	✓	N/A

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**EXCEPTIONS MATRIX**  
**USAID/GUATEMALA CENTRAL AMERICAN PROGRAMS**  
**Regional Portfolio**  
*October 1, 1994 - March 31, 1995*

Project No.	Project Name	Date of Init. Oblig.	Project Rating	Status of CP's	Size of Pipeline	Age of Pipeline	Accrued Expend.	Uncomm Balance	EOPS A	EOPS B	Audit A	Audit B	Eval A	Eval B
596-0146	Rural Electrification Support (G)	05/05/87	A	N/A	N/A	N/A	✓	N/A	N/A	N/A	N/A	N/A	✓	N/A
596-0165	Export Industry Technology Supp.(G)	08/29/91	A	N/A	N/A	N/A	✓	N/A	N/A	N/A	N/A	N/A	✓	N/A
596-0176	C.A. - Development Coordination Commission	09/30/91	C	N/A	✓✓	N/A	✓✓	N/A	N/A	N/A	N/A	N/A	✓	N/A

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**FINANCIAL SUMMARY OF GUATEMALA PORTFOLIO  
OCTOBER 1, 1994 THROUGH MARCH 31, 1995  
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**ACTIVE PROJECTS**

<b>Strengthening Democratic Institutions, Civil Society and the Rule of Law</b>																	
5200145.00	Special Development	(G)	10/01/82	08/30/98	89	91	1,981	137	1,826	155	102	75	86	114	1,673	156	150
5200393.00	Guat. Peace Schol.	(G)	04/30/90	08/27/95	90	90	12,400		12,086	334	1,721	1,100	529	48	10,874	1,152	1,000
5200398.00	Democratic Instn.	(G)	09/30/90	08/30/97	64	39	8,000		8,159	1,841	4,012	275	813	113	2,460	3,692	450
5200407.00	Judicial Sector	(G)	07/16/93	12/31/97	38	4	5,000		4,700	300	4,525	631	52	8	227	4,473	578
5200412.00	Street Children	(G)	08/20/93	12/31/97	38	13	3,000		2,973	27	2,688	482	122	25	406	2,567	527
<b>SUB-TOTAL STRENGTHENING DEMOCRATIC INST.</b>					<b>63.4</b>	<b>47.4</b>	<b>30381</b>	<b>137</b>	<b>27724</b>	<b>2657</b>	<b>13048</b>	<b>2583</b>	<b>1102</b>	<b>43</b>	<b>15640</b>	<b>12064</b>	<b>2703</b>

<b>Smaller Healthier Families</b>																	
5200339.00	Immunizn & ORT	(G)	08/27/85	08/27/95	95	90	19,886		18,338	360	2,454	1,317	676	51	17,559	1,778	1,473
5200357.00	Family Health Ser	(G)	09/01/92	08/31/96	84	58	28,184	2	22,538	5,846	12,471	3,250	2,820	80	12,688	9,853	4,363
5200399.00	Highlands Water A	(G)	09/27/91	12/31/96	88	34	9,500		8,300	1,200	5,807	1,098	390	38	2,882	5,418	370
<b>SUBTOTAL TRADE AND INVESTMENT</b>					<b>75</b>	<b>60</b>	<b>57382</b>	<b>2</b>	<b>50178</b>	<b>7206</b>	<b>20732</b>	<b>5573</b>	<b>3886</b>	<b>66</b>	<b>33127</b>	<b>17050</b>	<b>8208</b>

<b>Environmentally Sound Natural Resource Management</b>																	
5200395.00	Maya Biosphere	(G)	09/30/90	08/31/98	50	72	14,500		10,350	4,150	3,915	1,882	1,068	56	7,502	2,813	1,516
5200404.00	Community NRM	(G)	08/27/98	12/31/97	38	63	4,200		2,930	1,270	1,800	422	717	165	1,847	1,083	362
<b>SUB-TOTAL ENVIRONMENTALLY SOUND NRM</b>					<b>43</b>	<b>67.5</b>	<b>17700</b>	<b>0</b>	<b>13280</b>	<b>5420</b>	<b>5715</b>	<b>2304</b>	<b>1783</b>	<b>77</b>	<b>9349</b>	<b>3931</b>	<b>1878</b>

<b>Increased Trade and Improved Labor Relations</b>																	
5200341.00	Private Enterprise	(G)	08/31/87	07/31/95	95	94	10,000	(35)	9,931	69	810	389	249	64	9,406	528	
5200381.00	Small Farmer Coffee	(G)	07/26/89	07/27/97	70	77	11,000		8,029	2,971	1,911	364	107	29	6,225	1,804	337
5200403.00	Trade & Labor Rel.	(G)	08/20/93	08/31/98	32	22	6,000		5,999	1	5,308	1,004	676	67	1,370	4,829	1,106
<b>SUB-TOTAL INCREASED TRADE AND LABOR RELATIONS</b>					<b>65.87</b>	<b>64.33</b>	<b>27000</b>	<b>-35</b>	<b>23959</b>	<b>3041</b>	<b>9027</b>	<b>1757</b>	<b>1032</b>	<b>59</b>	<b>17001</b>	<b>6859</b>	<b>1445</b>

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**Improved Quality, Efficiency, and Equity of Primary Education Services**

5200374.00 Basic Education	(0)	07/07/89	12/31/97	87	78	25,700	20,186	5,514	5,893	2,272	1,508	88	15,800	4,388	1,673	
<b>SUB - TOTAL PRIMARY EDUCATION</b>				<b>87</b>	<b>78</b>	<b>25700</b>	<b>0</b>	<b>20186</b>	<b>5514</b>	<b>5893</b>	<b>2272</b>	<b>1508</b>	<b>86</b>	<b>15E0</b>	<b>4388</b>	<b>1673</b>

**Other**

5200332.00 Farm - To - Market Ac.	(3)	03/20/85	03/19/98	91	94	2,100	1,883	117	127	100	14	14	1,57C	113		
5200332.00 Farm - To - Market Ac.	(4)	03/20/85	03/19/98	91	92	23,500	22,389	1,131	2,042	1,770	373	21	20,70C	1,889		
5200353.00 Rural Electrification	(3)	05/30/89	08/25/95	93	83	8,500	8,500		2,319	1,388	956	68	7,137	1,363	20	
5200384.00 Development Training	(5)	08/12/88	08/30/95	92	92	5,890	5,890		604	602	186	30	5,475	417	150	
<b>SUB - TOTAL OTHER</b>				<b>91.75</b>	<b>90.25</b>	<b>39990</b>	<b>0</b>	<b>38742</b>	<b>1248</b>	<b>5092</b>	<b>3860</b>	<b>1529</b>	<b>40</b>	<b>35180</b>	<b>3562</b>	<b>170</b>

<b>SUB - TOTAL OF ACTIVE PROJECTS</b>				<b>N/A</b>		<b>173453</b>	<b>104</b>	<b>183881</b>	<b>18572</b>	<b>52614</b>	<b>16057</b>	<b>9192</b>	<b>57</b>	<b>110297</b>	<b>43588</b>	<b>12402</b>
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**TERMINATED PROJECTS**

5200274.00 Highlands Agricul.	(0)	09/30/83	12/30/93	100	99	18,600	38	17,449		5	20		17,425	24	
5200286.00 Cooperative Stren.	(0)	08/18/88	08/31/94	100	91	15,450	(1)	14,782		1,410	180		13,533	1,225	
5200288.00 Expansion Family	(0)	08/31/82	08/31/92	100	99	35,331	30	33,298		13	(222)		33,031	202	
5200337.00 Private Sector Dev.	(0)	03/27/85	03/27/90	100	99	1,700		1,694		18	14		1,690	4	
5200343.00 Pilot Commercial	(0)	08/30/85	08/30/94	100	99	13,500		13,500		7	(7)		13,486	14	
5200371.00 Fiscal Administ.	(0)	07/31/89	03/31/94	100	98	12,400		12,271		132	(32)		12,107	164	
5200408.00 Care Water and San.	(0)	09/26/91	10/31/93	100	97	500		500		15			485	15	
<b>SUB - TOTAMINATED PROJECTS</b>				<b>100</b>	<b>98</b>	<b>87,481</b>	<b>67</b>	<b>89,472</b>		<b>1,600</b>	<b>(47)</b>		<b>81,757</b>	<b>1,715</b>	

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**FINANCIAL SUMMARY OF ROCAP PORTFOLIO  
OCTOBER 1, 1994 THROUGH MARCH 31, 1995  
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**ACTIVE PROJECTS**

<b>Increased Central American Participation in the Hemispheric Economy</b>																
5960147.00 Economic Policy	(S)	09/30/88	06/28/95	94	86	4,380	(11)	4,111	268	894	839	334	39	3,561	550	427
5960178.00 CADCC	(S)	09/30/91	09/30/95	87	44	498		498		334	105	58	55	222	275	125
5960177.00 Support for PDD	(S)	08/28/92	06/24/97	53	37	3,000		1,219	1,781	772	310	16	5	462	756	315
<b>SUB-TOTAL INCREASED CENTRAL AMERICAN PARTICIPATION IN THE HEMISPHERIC ECONOMY</b>				<b>78</b>	<b>55.67</b>	<b>7878</b>	<b>-11</b>	<b>5828</b>	<b>2050</b>	<b>2000</b>	<b>1254</b>	<b>408</b>	<b>33</b>	<b>4245</b>	<b>1581</b>	<b>867</b>
<b>Environmentally Sound Natural Resource Management</b>																
5960150.00 RENARM	(S)	09/15/89	01/31/96	85	88	61,122	1,328	44,616	16,506	6,826	5,301	2,946	55	39,409	5,207	5,099
<b>SUB-TOTAL ENVIRONMENTALLY SOUND NRM</b>				<b>85</b>	<b>88</b>	<b>61122</b>	<b>1328</b>	<b>44616</b>	<b>16506</b>	<b>6826</b>	<b>5301</b>	<b>2946</b>	<b>55</b>	<b>39409</b>	<b>5207</b>	<b>5099</b>
<b>More Effective and Democratic Local Governance</b>																
5960167.00 Local Govt. Reg. Ou.	(S)	09/04/92	09/30/98	36	77	8,000		1,793	6,207	917	1,060	506	47	1,383	410	940
<b>SUB-TOTAL MORE EFFECTIVE AND DEMOCRATIC LOCAL GOVERNANCE</b>				<b>36</b>	<b>77</b>	<b>8000</b>	<b>0</b>	<b>1793</b>	<b>6207</b>	<b>917</b>	<b>1060</b>	<b>506</b>	<b>47</b>	<b>1383</b>	<b>410</b>	<b>940</b>
<b>Other</b>																
5960148.00 Rural Electrification	(S)	05/06/87	06/30/95	98	93	11,500		11,500		1,163	480	429	89	10,766	734	
5960162.00 Regional Development	(S)	09/17/90	09/30/96	75	98	5,000	36	2,793	2,207	187	120	184	153	2,755	38	120
5960165.00 Non-Traditional E.	(S)	08/30/91	09/30/95	87	98	8,500		7,760	740	428	525	317	50	7,649	111	60
5960169.00 INCAP Instil. Strenght.	(S)	06/28/91	12/31/96	68	79	4,800		4,800		1,315	330	360	109	3,646	954	374
<b>SUB-TOTAL OTHER</b>				<b>81.5</b>	<b>92</b>	<b>29600</b>	<b>36</b>	<b>26653</b>	<b>2947</b>	<b>3093</b>	<b>1555</b>	<b>1290</b>	<b>83</b>	<b>24816</b>	<b>1837</b>	<b>554</b>
<b>SUB-TOTAL ACTIVE PROJECTS</b>				<b>89</b>	<b>106.600</b>	<b>1,333</b>	<b>78,890</b>	<b>27,710</b>	<b>12,836</b>	<b>9,170</b>	<b>5,150</b>	<b>58</b>	<b>69,853</b>	<b>9,035</b>	<b>7,460</b>	



**TERMINATED PROJECTS**

5960115.00 ORT Growth Monit.	(0)	12/14/84	05/31/92	100	99	9,650	48	9,524	31	47	9,492	32				
5060118.00 Tech. Support for	(6)	03/28/85	05/31/93	100	99	8,100		8,090	20		8,070	21				
5960130.00 Can. Amer. Peace S.	(0)	02/26/87	09/30/93	100	98	4,397		4,079		(52)	4,027	52				
<b>SUBTOTAL TERMINATED PROJECTS</b>				100	99	20,147	48	19,693	51	(5)	19,588	105				
<b>FINAL TOTAL</b>				59	91	128,747	1,401	98,583	27,710	12,887	9,170	5,145	56	89,442	9,140	7,460

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Project Number (1)	Project Title (2)	Cumulative Obligation (3)	FY Obligations (4)										Pipeline (5) 3/31/95	Pipeline (6)					
			1988	1989	1990	1991	1992	1993	1994	1995	1988	1989		1990	1991	1992	1993	1994	1995
0145	SPECIAL DEVELOPMENT ACTIVIT G	1,826	549	99	96	200	252	192	293	145		153						5	145
0274	HIGHLANDS AGRICULTURAL DEVE G	17,449	5,338	3,134	3,919	1,561	1,493					24			24				
0274	HIGHLANDS AGRICULTURAL DEVE L	10,372	10,372									0							
0286	COOPERATIVE STRENGTHENING G	14,762	10,313		1,000	2,599	850					1,229					902	327	
0288	EXPANSION FAMILY PLANNING S G	33,296	19,307	5,041	5,034	3,914						265	35				230		
0332	FARM-TO-MARKET ACCESS ROADS G	1,483	1,713					270				113						113	
0332	FARM-TO-MARKET ACCESS ROADS L	22,369	21,989	379								1,669	1,290	379					
0337	PRIVATE SECTOR DEV. COORDIN G	1,694	1,500	194								4							
0339	IMMUNIZN & ORAL REHYDRIN TG G	19,618	16,338					3,300				2,639	487					1,292	280
0341	PRIVATE ENTERPRISE DEVELOPN G	9,931	8,449	864	194	326		99				526	400	84			41		
0343	PILOT COMMERCIAL LAND PHASE G	13,500	10,500		2,600	400						14	1		12				
0353	RURAL ELECTRIFICATION III G	6,500		3,300	2,000	2,000	1,200					1,363			76	517	771		
0357	FAMILY HEALTH SERVICES/APRO G	22,723					6,394	8,592	7,550	187		10,037					723	2,494	6,633
0364	PRIVATE SECTOR EDUC INITIAT G	1,241	1,241									0							
0371	FISCAL ADMINISTRATION PROJ G	12,271		1,400	3,400	4,200	3,271					164					22	142	
0374	BASIC EDUCATION STRENGTHENI G	20,186		3,500	3,335	4,421	3,520	2,410	3,000			4,386		268		7	594	916	2,600
0379	VOLCANIC HAZARDS PREPAREDNE G	338	338									0							
0381	SMALL FARMER COFFEE IMPROVE G	8,029			2,617	2,032	585	2,745				1,804			1			1,503	
0383	SPECIAL PROJECT ASST FUND P G	171		89	2			100				0							
0384	DEVELOPMENT TRAINING G	5,890	3,014	1,337	1,539							417	127	88	202				
0393	GUATEMALA PEACE SCHOLARSHIP G	12,066			4,079	5,337	2,650					1,192						1,192	
0395	MAYA BIOSPHERE MAYARENA/COM G	10,350			1,310	5,291	1,799	250	1,700			2,848			136	598	1,024		1,181
0398	DEMOCRATIC INSTITUTIONS G	6,159			590	1,494	2,852		1,222			3,699			40	492	2,007		1,160
0399	HIGHLANDS WATER AND SANITAT G	8,300				4,167	4,133					5,418					1,615	3,603	
0403	HIGHLANDS WATER AND SANITAT G	5,999							5,999			4,629						4,629	
0404	COMMUNITY NATURAL RESOURCES G	2,930							2,048	862		1,083						210	873
0407	JUDICIAL SECTOR REFORM SUPP G	4,700							3,500	1,200		4,473						3,273	1,200
0408	CARE WATER AND SANITATION G	500				300	200					15					55		
0412	STREET CHILDREN SUPPORT G	2,973							2,198	775		2,567						1,792	775
Total by Mission:		280,126	11,030	23,869	31,128	36,795	31,509	28,558	16,622	612	50,151	2,340	823	467	4,373	12,386	14,719	14,430	612

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Project Number	Project Title	Cumulative Obligation	FY Obligations (4)								Pipeline (6)												
			1988	1989	1990	1991	1992	1993	1994	1995	3/31/95	1988	1989	1990	1991	1992	1993	1994	1995				
0115	DRT GROWTH MONITORING & EDU G	9,524	9,524											32	32								
0116	TECH SUPPORT FOR FOOD ASSIS G	6,090	6,090											21	21								
0130	CEN. AMER. PEACE SCHOLAR. ROC G	4,079	2,161	1,912			6							52	3	48							
0146	RURAL ELECTRIFICATION SUPPO G	11,500	5,000		5,000				1,500					734	107					628			
0147	ECONOMIC POLICY AND RESEARC G	4,111	730	699	804	705	517	627						550	1	19	47	143	322	117			
0150	NATURAL RESOURCES MGMT. G	44,338		8,375	11,080	7,143	5,044	7,224	4,365	1,106				4,930		233	1,623	362	324	1,413	637	538	
0162	REGIONAL DEVELOPMENT SUPPOR G	2,757		455	691	1,054	407	150						668		8		14	17		630		
0165	NON-TRADITIONAL EXPORT SUPP G	9,260				3,148	1,400	2,019	1,193	1,500				1,611					51			50	1,500
0167	LOCAL GOVT. REG. OUTREACH STR G	1,908					163	730	900	115				523							2	408	113
0169	INCAP INSTL STRENGTHENING G	4,600				1,796	2,415	389						954					57	679	218		
0176	CENTRAL AMERICAN DEV COORD G	498				498								275					275				
0177	SUPPORT FOR PARTNER. DEMOC. & G	1,219					431	787						756						122	634		
Total by Mission		99,884	23,505	10,986	17,339	13,987	11,054	13,683	6,608	2,721				11,106	164	300	1,678	888	1,361	3,029	1,535	2,151	

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