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USAID/EL SALVADOR

SEMI-ANNUAL REPORTS

OCTOBER 31, 1994 - MARCH 31, 1995

USAID El Salvador Portfolio Review
October 1, 1994 - March 31, 1995

I. Mission Director's Overview

USAID El Salvador has a deep commitment to the philosophy of managing for results. We have ingrained the Strategic Objective framework into our operating methods and are shaping individual projects, both new and ongoing, so that they fit closely into the results which are shown in the framework. At the extreme, we terminated two projects during the semester which were not performing as planned. To more fully implement the strategic objective concept, we need deobligation/reobligation authority within (and between) the different objectives, so that our activities can more quickly adapt to evolving U.S. foreign policy objectives in El Salvador. Indeed, the fundamental obstacle to success of the concept is the budget cycle and uncertainty of funding, even after commitments are made in the Action Plan review. For example, we are in danger of shutting down the Judicial Reform II Project, a main support to the Peace Accords, for want of timely apportionment of funds.

In this semester, USAID programs have helped knit together Salvadoran society while achieving major reforms in the public programs. We delivered on the U.S. commitment to the 1992 Peace Accords through the distribution of farmland to another 6,770 small farmers, while mounting activities which bring them the credit and technology they need to be productive. An independent survey shows that 97% of ex-combatants feel that they are treated equally with their neighbors. In April, the UN Human Rights Coordinator in Geneva removed El Salvador from its watch list, due in part to the reforms supported by USAID.

Under the Modernization of the State program, GOES policy reforms supported by USAID have resulted in a fiscal stability, a steady decrease in inflation, and a small GOES budget surplus while incorporating sharply increased amounts for education and health budgets. In the social sectors, the GOES is overhauling primary education in a participatory manner, amicably including even the public employee unions in the education reform. In support of the Summit of the Americas, USAID has continued to promote micro and small enterprise development and environmental education.

II. Summary of Performance Against Strategic Objectives

Strategic Objective No. 1: Assist El Salvador to Make the Transition from War to Peace.

The Program Outputs supporting this Objective are:

- 1.1 Reactivate Factors of Production
- 1.2 Reestablish Access to Basic Services
- 1.3 Build Local Level Democratic Institutions and Increase Civic Participation

1.4 Reintegrate Ex-combatants into Civil Society

As of March 31, 1995, the Land Bank and GOES agencies have provided 20,286 persons with legal title to a small farm; an additional 19,214 eligible persons could benefit from future transfers. 48,005 small farmers have received agricultural credit through the BFA and two NGOs. 14,477 persons have received microenterprise credit, principally through nine NGOs. Rural areas have been reopened through the improvement of 1,683 km of farm-to-market roads and rural life improved through construction of 1,060 km of electric distribution lines and potable water systems in 121 communities. 523 classrooms have been rehabilitated and 113 new schools opened; 188 health facilities have been reopened. 10,941 people have received physical or mental rehabilitation services.

In a separate group within the overall measures, USAID tracks the ex-combatants who have benefitted from our assistance. 10,769 ESAF and 8,599 FMLN ex-combatants have received or are taking some form of vocational training. 2,792 FMLN war-wounded and 381 ESAF war-wounded received assistance to supplement their professional rehabilitation. Approximately 8,000 ex-combatants that have received agricultural credit (5,798 with USAID funds, and the rest from GOES funds) and 2,551 have received microenterprise credit with USAID funds. 10,212 FMLN and 1,864 ESAF ex-combatants have received legal title to land transfers.

Strategic Objective No. 2: Increase Broad-based Economic Growth

The Program Outcomes supporting this Objective are:

- 2.1 Appropriate economic & social policy framework created and maintained
- 2.2 Increased private investment
- 2.3 Increased exports
- 2.4 Increased employment

The GOES passed a budget for CY 1995 which increases public sector savings; its stepped-up tax administration efforts should result in a third consecutive annual decline in the overall NFPS deficit. Moreover, the GOES has increased the resources it allocates to health (by 35%) and education (by 25%). Inflation continued to slow, and is projected at 8 to 9% in 1995, the lowest rate in more than a decade. Private investment is expected to increase by 23% in 1995. Non-traditional exports (excluding maquila) increased 27% to a projected \$147 million for CY 1995 (\$147 million) for 1995; drawback was the second largest export (\$142 million); traditional exports (coffee, sugar and shrimp) totalled \$137 million. USAID projects promoting employment (excluding the coffee sector) have created 48,686 rural jobs. Of these, 17,829 employ women. In coffee, many of those jobs created during the semester can be attributed to Mission activities.

Strategic Objective No. 3: Promote Strengthened Democratic Institutions and Practices.

The Program Outcomes supporting this S.O. are:

- 3.1 Improved citizen participation in the public-policy/decision-making process.
- 3.2 Improved legal and institutional framework for effective protection of human and citizen rights.
- 3.3 Improved mechanisms to ensure public sector accountability and oversight.
- 3.4 Increased devolution of power to local level.

At the recommendation of ONUSAL, the United Nations Human Rights Coordinator in Geneva removed El Salvador from observation for human rights violations. Training under the Judicial Reform II Project for judges, prosecutors, defenders and other sector officials was a major element in the ONUSAL recommendation. With an increased budget and Project-financed training and institutional strengthening, these institutions are more confident of their capacity to function within the modern legal environment. Judges are less tolerant of illegal search and seizure, lack of a defense attorney, and arbitrary detention. Final drafts of the Criminal Procedure Code, Criminal Code and Sentencing Law have been reviewed by local Assembly committees and are programmed to be passed during summer 1995.

At the 1994 elections, over 95% of the eligible adult population was registered to vote and knows the procedures involved in voting. In the March 1994 elections, 1.3 million Salvadorans went to the polls, a 30% increase from the 1989 presidential elections. Twenty local and four U.S. NGOs are implementing civic education and municipal projects across the country, increasing citizen's awareness of their civic rights. CLASP II has trained 931 (488 male and 443 female) Salvadoran leaders and potential leaders in democratic practices and technical skills.

Strategic Objective No. 4: Improve Quality with Equity in Health and Education

The Program Outcomes supporting this Strategic Objective are:

- 4.1 Increased equity and quality of the K-6 educational system.
- 4.2 Increased contraceptive prevalence rate with greater reliance on modern, temporary methods.
- 4.3 Increased primary health care and child survival coverage.

In education, USAID financed the design of new fifth grade textbooks and delivered 240,000 new fourth grade texts. The project began with grades K and 1, and will continue up to sixth grade. Project-funded seminars trained 2,500 fifth grade teachers. Pilot operations of the decentralized District Funds was done in three school districts. The

prevalence rate for contraceptive use was last measured in 1993 at 53%, of which just under half is for use of modern, temporary methods. With USAID assistance, the trend is increasing. USAID assistance was instrumental in achieving the eradication of poliomyelitis in El Salvador, which was announced in February by the Pan American Health Organization. In our NGO-based rural health project, infant mortality was 25/1,000 live births compared to the national rate of 45/1,000 for all rural areas.

Strategic Objective No. 5: Improved environmental and natural resource management

The Program Outputs supporting the Strategic Objective are:

- 5.1 Natural resources use policy/legal framework created and implemented.
- 5.2 Increased public awareness of environmental problems nationwide.
- 5.3 Improved productive activities consistent with sustainable natural resource management

As a result of the Environmental Protection Project, an Environmental Educational Unit was created within the Ministry of Education, which has trained over 700 educators. Fifty-three local NGOs received local currency grants from the fund established through debt forgiveness under the Enterprise for the Americas Initiative. Thirteen local NGOs have received funds directly from USAID for a variety of natural resource protection activities, including innovative nursery technology and sea turtle protection. Environmentally sensitive agricultural practices and soil conservation techniques promoted by USAID are having an important impact on the way small producers are using natural resources.

III. Financial Summary

A. Tabular Analysis

The portfolio analysis of obligations, expenditures, and pipeline aging is attached.

B. Overall Portfolio Management Highlights

USAID El Salvador finished the first semester of FY 1995 with a portfolio of 35 active projects with total cumulative obligations of \$641.0 million, against an authorized LOP level of \$728.3 million. The project portfolio continues to decline, with five projects ending during the semester, leaving an ending LOP authorization level of \$660.8 million. Taking into account planned amendments, three additional projects will be completed in the second semester of FY 1995.

The beginning pipeline in October 1994 was \$183.4 million; new obligations of \$15.4 million were made from Development Assistance and Population accounts. The \$25 million ESF Modernization of the State program was obligated, but no projectized ESF. The pipeline was \$148.9 million (omitting the policy reform funds) at the end of the semester. The portfolio expended \$48.6 million, reflecting lower than planned expenditure in health projects and in the AIFLD project.

C. Projects Requiring Significant Attention

Industrial Reconstruction, 519-0323. Project implementation has been slow, with an old pipeline. The restructured project is now being brought back into implementation, with the expectation of successful implementation.

Microenterprise Development Project, 519-0318. The Salvadoran Microenterprise Support Center (CAM) found an embezzlement amounting to a loss of approximately \$880,228 (of which \$330,000 are appropriated dollars). Arrest warrants have been issued and one person is in custody. The project is being restructured to improve the CAM's internal controls.

Technical Assistance to Business Project, 519-0395. IESC has not been able to identify sufficient clients to meet the target of 40 firms assisted. The Project was terminated and deobligation/reobligation of the funds is being requested.

Democratic Labor Development, 519-0368. This grant to AIFLD is moving slowly, with an old pipeline, and may not be able to accomplish all of its planned results.

Municipal Development, 519-0388. Despite success in training and development of civic participation, this pilot project may not meet some of its objectives, including the enactment of key policy reforms. The pilot is being restructured to improve implementation as part of a planned project amendment.

Strengthening Democratic Practices, 519-0375. The grantee was unlikely to achieve its grant objectives due to severe institutional weaknesses which developed during the project life. USAID terminated its assistance and has requested deobligation/reobligation authority.

D. Mission Director's Assessment of Projects

<u>Project</u>	<u>Last Semester</u>	<u>This Semester</u>	
519-0094	Special Dev Activities	A	A
519-0308	Health Systems Support	B	B
519-0315	Training for Productivity	A	A
519-0318	Microenterprise Development	C	C
519-0320	Pub. Svc. Improvement	A	A
519-0323	Ind. Reconstruction (F)	C	C
519-0323	Ind. Reconstruction (G)	C	C
519-0327	Agribusiness Development	A	A
519-0346	Strength Rehab Svc	B	B
519-0349	Tech Sup, Pol An & Trng	B	B
519-0357	SABE	B	A
519-0358	Rural Electrification	A	A
519-0360	Legislative Assembly	A	A
519-0361	CLASP II	A	A
519-0362	Coffee Technology Transfer	A	A
519-0363	Family Health Services	B	B
519-0364	Community Based Int.	A	A
519-0367	Maternal Health/Child Surv.	A	A
519-0368	AIFLD	B	C
519-0375	CENITEC	B	C
519-0376	Judicial Reform II	C	A
519-0382	Rural Enterprise Dev II	A	A
519-0385	Environmental Protection	C	B
519-0387	Small Enterprise Support	A	A
519-0388	Municipal Development	B	C
519-0391	Dem & Elect Processes	A	B
519-0392	NTAE Production & Marketing	A	A
519-0394	Peace and National Recovery	B	B
519-0395	Tech. Asst. to Businesses	C	C
519-0399	Reconcil. Credit & Income	C	C
519-0400	Env NGO Strengthening	A	A
519-0410	Displaced Children (OPG)	B	A
519-0411	Centro Demos	B	B
519-0420	Displaced Street Children	New	New
	Municipalities in Action	A	-
	FOES	C	B

EL SALVADOR PORTFOLIO REVIEW MATRIX

October 1994 - March 1995

PROJECT NO	PROGRAM PROJECT TITLE	DATE OF INITIAL OBLIGATION	PROJECT DESIGNATION	STATUS OF CPS	SIZE OF PIPELINE	AGE OF PIPELINE	ACCRUED EXPENDITURES	UNCOMMITTED BALANCE	EOPS ONE	EOPS TWO	AUDIT ONE	AUDIT TWO	EVALUATION ONE	EVALUATION TWO
ACTIVE PROJECTS														
STRATEGIC OBJECTIVE NO. 1: ASSIST THE TRANSITION FROM WAR TO PEACE														
519-0399	C R S	07/31/82	C	NA	✓	NA	NA	NA	✓	NA	NA	NA	NA	NA
519-0394	Peace and National Recovery	08/05/92	A	NA	✓	NA	NA	NA	NA	NA	NA	NA	NA	NA
519-0323	Industrial Recon (FUSADES)	08/31/88	C	NA	NA	NA	N/A	NA	✓	NA	NA	NA	NA	NA
519-0323	Industrial Recon (GOES)	08/31/88	C	NA	NA	NA	✓	NA	✓	NA	NA	NA	NA	NA
519-0387	Small Enterprise Support	09/30/93	A	NA	NA	NA	✓	NA	NA	✓	NA	NA	NA	NA
519-0320	Public S. Improvement	08/30/89	A	NA	✓✓	NA	NA	NA	NA	NA	NA	NA	NA	NA
STRATEGIC OBJECTIVE NO. 2: BROAD-BASED ECONOMIC GROWTH INCREASED														
519-0315	Training Productivity	08/31/87	A	NA	✓	NA	NA	NA	NA	NA	NA	NA	NA	NA
519-0318	Microenterprise Dev	08/31/90	C	NA	NA	NA	✓	NA	✓	NA	NA	NA	NA	NA
519-0327	Agribusiness Development	09/27/87	A	NA	NA	NA	NA	NA	NA	✓	NA	NA	NA	NA
519-0358	Rural Electrification	08/12/88	A	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
519-0382	Coffee Technology Transfer	04/30/92	A	NA	NA	NA	✓	NA	NA	NA	NA	NA	NA	NA
519-0382	Rural Enterprise II	06/28/90	A	NA	✓	NA	NA	NA	NA	✓	NA	NA	NA	NA
519-0392	Non-Trad Ag Exp	~5/30/91	A	NA	✓	NA	NA	NA	NA	✓	NA	NA	NA	NA
519-0395	I.E.S.C.	05/30/92	C	NA	✓	NA	NA	NA	✓	NA	NA	NA	NA	NA
STRATEGIC OBJECTIVE NO. 3: STRENGTHENED DEMOCRATIC INSTITUTIONS & PRACTICES														
519-0360	Legislative Assembly	08/29/90	A	NA	✓	NA	✓	NA	NA	NA	NA	NA	NA	NA
519-0361	CLASP II	09/27/90	A	NA	✓✓	NA	NA	NA	NA	NA	NA	NA	NA	NA
519-0368	AIFLD	05/31/90	C	NA	✓	NA	✓	NA	✓	NA	NA	NA	NA	NA
519-0378	Judicial Reform I	09/23/92	A	NA	✓	NA	NA	NA	NA	NA	NA	NA	NA	NA
519-0388	Municipal Development	09/28/93	C	NA	NA	NA	✓	NA	✓	NA	NA	NA	NA	NA
STRATEGIC OBJECTIVE NO. 4: IMPROVED QUALITY WITH EQUITY IN HEALTH & EDUCATION														
519-0364	Community Based Int	05/31/89	A	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
519-0367	Maternal Health/Child	07/27/90	A	NA	✓✓	NA	NA	NA	NA	✓	NA	NA	NA	NA
519-0410	Displaced Children (OPG)	07/07/93	A	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
519-0357	SABE	09/21/90	A	NA	✓✓	NA	NA	NA	NA	NA	NA	NA	NA	NA
519-0420	Displaced Street Children	09/30/94	A	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
STRATEGIC OBJECTIVE NO. 6: IMPROVED ENVIRONMENTAL AND NATURAL RESOURCE MANAGEMENT														
519-0400	Environ. NGO Strengthening	08/23/92	A	NA	✓	NA	NA	NA	NA	NA	NA	NA	NA	NA

A/DWV
Attachment to Spring 1995 SAR

USAID EL SALVADOR PORTFOLIO ANALYSIS FOR OCTOBER 1994 THROUGH MARCH 1995

67-Jun-95

PROJECT NO	PROGRAM PROJECT TITLE	CAT	DATE OF INITIAL OBLIGATION	LAST REVISED PACD	% OF LOP ELAPSED	% OBLIG EXPEND	AUTHORIZED LOP AMOUNT	CURRENT FY OBLIG TO DATE	CUMULATIVE AMOUNT OBLIG.	MORTGAGE	BEGINNING FY PIPELINE	PLANNED SEMESTER EXPEND.	ACCURED SEMESTER EXPEND.	ACCURED AS OF % PLANNED	CUMULATIVE ACCURED EXPEND.	(MAR 95) ENDING PIPELINE	PLANNED EXPEND. (NEXT SEM.)
STRATEGIC OBJECTIVE NO. 1: ASSIST THE TRANSITION FROM WAR TO PEACE																	
519-0346	Telecom (FUNTER)	B	08/31/87	12/31/95	91%	87%	6,350,000	0	6,350,000	0	1,457,600	1,000,000	637,648	64%	5,529,958	820,042	341,000
519-0394	Peace and National Recovery	A	06/05/92	04/30/97	57%	68%	191,000,000	0	153,552,000	37,448,000	66,627,247	21,000,000	17,056,123	81%	103,983,878	49,571,124	30,800,000
519-0399	C R S	C	07/31/92	07/31/95	80%	87%	1,000,000	0	1,000,000	0	599,194	300,000	265,065	88%	665,871	334,129	334,129
519-0323	Industrial Recon (FUSADES)	C	08/31/88	12/31/96	79%	38%	5,000,000	0	3,137,650	0	3,137,650	15,000	25,052	167%	1,887,402	3,112,598	180,000
519-0419	World Rehabilitation	B	09/30/94	04/30/97	19%	0%	1,000,000	0	1,000,000	0	1,000,000	0	0	0%	0	1,000,000	0
519-0323	Industrial Recon (GOES)	C	08/31/88	12/31/96	79%	57%	15,545,000	0	15,545,000	0	6,681,068	20,000	0	0%	8,863,932	6,681,068	57,500
519-0387	Small Enterprise Support	A	09/30/93	09/30/96	50%	69%	5,000,000	1,300,000	4,300,000	700,000	528,221	1,821,600	489,814	30%	2,961,593	1,338,407	1,338,407
519-0320	Public S. Improvement	A	08/30/89	09/30/96	79%	88%	75,000,000	0	67,924,000	7,076,000	12,509,082	5,636,000	4,233,270	75%	59,648,188	8,275,812	2,500
TOTAL							299,895,000	1,300,000	254,671,000	45,224,000	92,540,152	29,592,600	22,706,072		183,537,800	71,133,180	33,053,536
STRATEGIC OBJECTIVE NO. 2: BROAD BASED ECONOMIC GROWTH INCREASED																	
519-0315	Training Productivity	A	08/31/87	08/31/97	76%	88%	19,000,000	1,518,947	19,000,000	0	2,172,750	1,100,000	941,173	86%	16,249,478	2,750,524	1,198,000
519-0318	Microenterprise Dev.	C	08/31/90	08/30/97	85%	90%	10,000,000	0	10,000,000	0	1,051,393	400,000	84,300	21%	9,032,910	987,090	85,000
519-0327	Agribusness Development *	A	09/77/87	03/31/95	100%	100%	33,000,000	0	33,000,000	0	698,050	698,000	619,075	89%	32,921,025	78,975	78,925
519-0349	Tech Support, Pol Anal	B	08/30/88	12/31/95	90%	81%	32,000,000	0	32,000,000	0	8,119,374	2,000,000	2,108,520	105%	25,987,148	6,012,854	1,700,000
519-0358	Rural Electrification	A	08/12/88	09/30/95	93%	85%	10,000,000	0	10,000,000	0	893,412	400,000	337,335	84%	9,473,923	526,077	526,077
519-0362	Coffee Technology Transfer	A	04/30/92	07/31/97	56%	63%	12,000,000	2,030,000	10,237,000	1,763,000	2,426,741	2,000,000	649,669	32%	6,429,928	3,807,072	1,500,000
519-0382	Rural Enterprise II	A	06/28/90	04/30/95	98%	99%	8,500,000	0	8,500,000	0	718,792	600,000	648,466	108%	8,431,674	68,328	68,328
519-0392	Non-Trad Ag Exp	A	06/30/91	06/30/96	75%	85%	9,000,000	600,000	9,000,000	0	3,987,847	900,000	1,479,519	164%	5,891,672	3,108,328	900,000
519-0395	IE S C	C	05/30/92	03/31/95	100%	100%	500,000	0	500,000	0	150,113	66,500	150,113	228%	500,000	0	0
TOTAL							132,000,000	4,148,947	130,237,000	1,763,000	20,186,472	8,164,500	7,016,173		112,917,754	17,319,246	8,056,328
* Granted an informal extension for audit & evaluation																	
STRATEGIC OBJECTIVE NO. 3: STRENGTHENED DEMOCRATIC INSTITUTIONS & PRACTICES																	
519-0360	Legislative Assembly	A	08/29/90	09/30/95	90%	71%	1,850,000	0	1,850,000	0	657,671	400,000	112,227	28%	1,304,556	545,444	500,000
519-0361	CLASP II	A	09/27/90	07/15/97	66%	59%	28,500,000	1,580,000	23,049,479	5,450,521	11,167,916	2,030,000	2,395,653	118%	13,697,216	9,352,283	2,878,980
519-0368	AIFLD	C	05/31/90	03/31/96	83%	86%	17,800,000	0	17,800,000	0	3,669,037	8,000,000	1,098,261	14%	15,229,224	2,570,778	800,000
519-0375	Strengthen Democratic Pt	B	03/30/92	01/31/95	100%	82%	2,500,000	0	2,500,000	0	640,673	250,000	192,998	77%	2,052,325	447,675	65,000
519-0376	Judicial Reform II	A	09/29/92	09/30/97	50%	77%	29,500,000	0	8,600,000	11,900,000	3,854,000	2,000,000	1,906,137	95%	6,652,129	1,947,871	3,200,000
519-0391	Democratic & Elect Process	B	09/29/92	09/30/95	83%	81%	6,250,000	0	6,250,000	0	2,305,875	1,000,000	862,206	86%	5,055,331	1,193,669	675,081
519-0388	Municipal Development	C	09/26/93	12/31/95	87%	6%	4,000,000	593,943	4,000,000	0	3,121,980	500,000	(42,000)	-8%	242,068	3,757,932	755,000
519-0411	IC A S	B	09/30/93	09/30/95	77%	69%	1,750,000	0	1,750,000	0	797,560	430,000	213,700	50%	1,166,120	583,880	580,000
TOTAL							83,150,000	2,173,943	65,766,479	17,350,521	26,214,740	14,610,000	6,739,173		45,399,969	20,390,510	9,454,061
STRATEGIC OBJECTIVE NO. 4: IMPROVED QUALITY WITH EQUITY IN HEALTH & EDUCATION																	
519-0308	Health Systems Support	B	08/29/86	08/23/96	88%	85%	77,000,000	1,880,000	74,038,000	2,962,000	10,334,987	3,000,000	1,451,123	48%	63,274,138	10,763,864	1,500,000
519-0363	Family Health Services	B	07/31/90	12/31/95	86%	77%	22,000,000	0	21,558,443	441,557	7,045,517	2,600,000	2,033,767	73%	16,546,723	6,011,720	1,900,000
519-0364	Community Based Int.	A	05/30/89	12/31/94	100%	100%	8,540,000	0	8,540,000	0	117,336	117,000	84,643	72%	8,507,307	32,693	0
519-0367	Maternal Health/Child	A	07/27/90	07/31/97	67%	72%	25,000,000	2,377,029	24,078,029	923,971	7,710,684	2,700,000	3,318,049	123%	17,308,385	6,769,684	2,700,000
519-0410	Displaced Children (OPG)	A	07/07/93	06/30/96	58%	72%	505,000	0	505,000	0	319,898	210,000	178,069	85%	363,171	141,829	56,000
519-0357	SABE	A	09/21/90	08/31/96	57%	64%	33,000,000	2,464,000	24,474,000	8,528,000	7,920,511	4,000,000	1,624,506	41%	15,713,995	8,760,005	2,500,000
519-0420	Displaced Street Children	A	09/30/94	10/01/96	25%	0%	200,000	0	200,000	0	200,000	63,373	0	0%	0	20,000	104,000
TOTAL							166,245,000	6,721,029	153,391,472	12,853,528	33,648,933	12,890,373	8,690,187		121,711,667	31,679,775	8,760,000
STRATEGIC OBJECTIVE NO. 5: IMPROVED ENVIRONMENTAL AND NATURAL RESOURCE MANAGEMENT																	
519-0400	Environ NGO Strengthening	A	08/20/92	08/31/95	86%	91%	2,000,000	0	2,000,000	0	599,194	600,000	726,768	121%	1,818,222	181,778	400,000
519-0385	Environmental Protection	B	04/01/93	03/31/99	33%	25%	20,000,000	1,110,000	9,900,000	10,100,000	9,322,616	1,500,000	1,890,163	126%	2,467,547	7,432,453	1,100,000
TOTAL							22,000,000	1,110,000	11,900,000	10,100,000	9,921,810	2,100,000	2,616,929		4,285,769	7,614,231	1,500,000
519-0414	POLICY REFORM SUPPORT	N/A	03/30/95	03/30/96	0%	0%	25,000,000	25,000,000	25,000,000	0	0	0	0	ERR	0	25,000,000	0
TOTAL							25,000,000	25,000,000	25,000,000	0	0	0	0		0	25,000,000	0
TOTAL ACTIVE PROJECTS, ALL STRATEGIC OBJECTIVES:					89%	73%	728,290,000	40,453,919	640,998,951	87,291,048	182,512,107	87,357,473	47,769,434		467,853,000	173,145,942	68,823,925

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PIPELINE AGING ANALYSIS REPORT AS OF 03/31/95
(BASED ON ACCRUED EXPENDITURES)

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PROJECT NUMBER AND TITLE	FACD DATE	PRIOR FY91	OBLIGATIONS BY FISCAL YEAR					CUMULATIVE OBLIGATIONS	PRIOR FY91	PIPELINE BY FISCAL YEAR					CUMULATIVE PIPELINE
			FY91	FY92	FY93	FY94	FY95			FY91	FY92	FY93	FY94	FY95	
519-0287 Indust Stab & Recov.	G 0994	26,900.0	8,900.0	8,500.0				43,000.0		447.0	336.2				783.2
519-0308 Health Syst Supp.	G 0896	48,000.0	6,935.0	10,500.0	6,100.0	1,500.0	1,880.0	73,035.0		1,935.2	2,027.7	3,982.3	1,458.7	1,380.0	10,783.9
519-0315 Trng for Product	G 0897	13,300.0			2,000.0	2,181.6	1,519.0	17,481.0				234.9	908.9		1,231.6
519-0318 FINCA	G 0897	4,000.0			2,500.0	2,500.0	1,000.0	10,000.0	89.8			101.8	211.7		307.2
519-0320 Public Serv Rehab.	G 0998	43,434.0	15,990.0	8,500.0	3,000.0			47,924.0	4,290.6	1,774.4		736.2	1,474.6		8,278.8
519-0323 Indust Reconst (Fusades)	G 1298	2,000.0	1,000.0	2,000.0				8,000.0	137.8	991.0		1,983.9			3,112.6
519-0323 Ind Reconst. (GOES)	G 1298	13,545.0						15,548.0	6,681.1						6,681.1
519-0327 Agribusiness Dev.	G 0395	33,000.0						33,000.0	79.0						79.0
519-0348 Teleton Foundation	G 1295	3,350.0	1,500.0	1,800.0				6,350.0		145.7		674.4			820.1
519-0349 Tech Support Policy	G 1295	17,000.0	8,000.0		4,000.0	3,000.0		32,000.0	385.1	1,181.1					6,012.9
519-0357 Educ. Quality Enh	G 0898	3,360.0	8,900.0	9,000.0	3,000.0		850.0	25,110.0	89.1	311.6		1,507.3	2,919.4		8,760.0
519-0358 CA Rural Elect	G 0995	10,000.0						10,000.0	526.1			2,363.2	2,883.1	2,464.0	8,278.8
519-0360 Legis Assembly	G 0995	490.0	260.0		1,100.0			10,000.0							826.1
519-0361 CLASP II	G 0797	8,000.0	7,093.8	2,096.0	5,280.0	3,000.0		1,850.0	5.1	3.0		537.3			545.4
519-0362 Coffee Tech	G 0797			4,307.0	2,400.0			22,489.5	8.6	20.2		522.5	5,220.9	3,000.0	10,352.2
519-0363 Family Health Serv.	G 1295	5,750.0	6,882.0	3,978.9	2,400.0	1,500.0		8,207.0				813.4	355.1	1,308.6	3,807.1
519-0364 Comm Based Int	G 1294	5,005.0	1,550.0		1,985.0	2,878.0		21,998.9	12.7	649.4		1,299.3	206.8	2,878.1	8,149.0
519-0367 Mat Health/Child	G 0797	3,772.0	5,385.0	5,542.0	5,000.0	2,000.0		8,540.0	8.9			23.8			32.7
519-0368 Dem Labor Dev	G 0398	8,345.0	4,607.4	1,487.0	2,000.0	1,400.0		17,832.4	475.9	1,383.5		1,713.3	728.4	598.0	6,769.6
519-0373 Fed of Bar Assoc	G 0994	500.0						500.0	30.9	71.8		218.3	693.6	1,111.1	2,570.7
519-0375 Strength Democ.	G 0195	690.0	1,000.0	900.0				2,500.0	20.4	65.8		371.8			30.9
519-0376 Judicial Reform II	G 0997			4,500.0				8,600.0							447.7
519-0382 Rural Ent. Dev.	G 0495	4,500.0		2,000.0				8,500.0	58.3					1,590.0	1,590.0
519-0385 Environ. Protection	G 0399				6,400.0	3,500.0		9,900.0				10.0			68.3
519-0387 Small Enterprise Support	G 0996				500.0	2,500.0		3,000.0				3,932.8	3,500.0		7,432.5
519-0388 Municipal Dev.	G 1295				1,406.1	2,000.0		594.0				56.1	143.6	1,138.7	1,338.4
519-0391 Democratic Elect	G 0995				4,000.0	1,200.0		3,406.1				1,233.1	1,930.8	593.9	3,757.8
519-0392 NT Ag Exp Prod Mking	G 0696		2,500.0	3,000.0		1,300.0		6,500.0				818.8	85.1	540.0	1,443.7
519-0394 Natl Reconst.	G 0497			78,352.0	59,000.0	18,000.0		8,400.0	600.0	52.2		587.2	1,868.9	600.0	3,168.3
519-0395 IESC II	G 0395			500.0				154,352.0				13,864.7	20,227.0	13,879.4	49,571.1
519-0399 CRS	G 0795			800.0				500.0							
519-0400 PADF	G 0895			2,000.0			200.0	1,000.0					176.8		334.1
519-0410 Orphan & Displaced Childre	G 0696				505.0			2,000.0				181.8			181.8
519-0411 Centro Demos	G 0995				1,000.0			305.0					141.8		141.8
519-0419 War Wounded Rehabilitation	G 0497					750.0		1,750.0					72.2	511.7	583.9
519-0420 Displaced Street Children	G 1096					200.0								1,000.0	1,000.0
													200.0		200.0
MISSION TOTAL		253,851.0	81,212.0	148,855.9	112,776.1	84,859.0	15,454.0	681,854.0	13,055.0	6,021.0	28,400.4	43,590.3	42,739.2	11,863.6	148,476.4
000-980 FOES (Colonies)	G 0197											1,041.5	8,187.1	14,190.0	23,418.6

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