



United States Agency for International Development

CONTRACT INFORMATION MANAGEMENT SYSTEM (CIMS)

94700



DIRECT ACTION DATA FORM FOR GRANTS & COOPERATIVE AGREEMENTS

1. Basic Contract Number 524-0313-G-00-3011-00

(See CIB 89-30)

2. Recipient Name

World Relief Corporation (WRC)

3. Award Description (This description will be seen by high level Agency officials, as well members of Congress.)

The recipient shall... implement a project in sustainable Agriculture and NATURAL resource Management in NUOVA GUINEA and RIO SAN JUAN, NICARAGUA

4. Principal Place of Performance

NICARAGUA

5. Benefiting Country

524

6. Project Officer

Country Code/Office Symbol

524

ENTERED

Name (Last, First)

VAIWA, Frank

7. Grant Agreement Type

MAY 21 1993

- A. Disaster Assistance
B. American Schools & Hospitals Abroad (ASHA)
D. Title XII Authority
E. Other Than A, B, or D

8. Basic Purpose

- A. Technical Services to Host Country
B. Commodities
C. Training Services to Host Country
D. Research
E. Architectural & Engineering Services
F. Construction

7a. Extent Competed

- E. Competed by the Technical Office
F. Competed by the Contracting Office
G. Not competed (unsolicited prop)
H. Not competed (predom capab, etc)

9. Taxpayer Identification Number

23-6393374

10. Business Organization Type

- A. Corporation
B. Individual
C. University or College
D. Historically Black College or University
E. Educational Organization (other than University or College)
Z. Other
F. International Center
G. Research Organization (other than International Center)
H. Voluntary Organization
I. Foundation
J. Hospital
N. Hispanic American college or univ.

11. If U.S. University, Host Country Institution

12. If Obligated Amount is in Local Currency, provide U.S. Dollar Amount

1,500,000

13.a. Negotiator (Last, First, MI)

13.b. Signature

14.a. Contract Officer (Last, First, MI)

Conley, JE

14.b. Signature

[Signature]

COPY OF AWARD DOCUMENT MUST BE ATTACHED TO THIS FORM

ATD 12

U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT

Amemb. Managua USAID
Unit 2712 Box 9
APO AA 34021



AGENCIA INTERNACIONAL PARA EL DESARROLLO

Pista Sub Urbana
Apartado Postal C-167, Managua
Z P 13

MAR 26 1993

Mr. Kevin Sanderson
Director for Nicaragua
World Relief Corporation
P.O. Box WRC
Wheaton, Illinois 60189

Subject: 524-0313-G-00-3011-00

Dear Mr. Sanderson:

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "A.I.D." or "Grantor" hereby grants to the World Relief Corporation (hereby referred to as "WRC" or "Grantee"), the sum of \$1,900,214. A.I.D. hereby obligates the amount of \$500,000 to provide support for a project in sustainable agricultural development and natural resource management for the areas of Nueva Guinea and Rio San Juan, Nicaragua, as more fully described in Attachment I entitled "Schedule," Attachment II entitled "Program Description," and in its proposal of February 28, 1992 (dated 1991) entitled "Sustainable Agricultural Development and Natural Resource Management Project."

This Grant is effective and obligation is made as of the date of this letter and shall apply to commitments made by the Grantee in furtherance of program objectives during the estimated period commencing with the effective date through approximately January 31, 1994. The estimated completion of this Grant is five (5) years after the effective date.

Additional funds up to the total amount of the Grant may be obligated by A.I.D. from time to time (by Grant modification) subject to the availability of funds, program priorities, the mutual agreement of the parties to proceed, and the requirements of the Standard Provision of the Agreement entitled "Revision to the Grant Budget." However, A.I.D. shall not be liable for reimbursing the Grantee for any costs in excess of the obligated amount.

This Grant is made to WRC on condition that the funds will be administered in accordance with the terms and conditions as set forth in Attachment I "Schedule," Attachment II "Program Description," and Attachment III "Standard Provisions" all of which have been agreed to by your organization.

Telephone: Internacional -011-505-2 (Local No.)

Local No. -670502, 670503, 670504

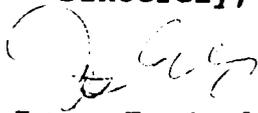
674028, 674029, 674030

Facsimile: 75711

(2)

Please acknowledge receipt and acceptance of the Grant by signing all copies of this cover letter, retaining one copy for your files, and returning the original and remaining copies to the undersigned.

Sincerely,



James E. Corley
Grant Officer

Attachments

- I. Schedule
- II. Program Description
- ~~III. Standard Provisions~~
 - Mandatory dated 09-29-92 (TM 13:60)
 - Optional dated 09-29-92 (TM 13:60)
- IV. World Relief Proposal of 02/28/92 (dated 1991) (BY REFERENCE)

ACKNOWLEDGED:

WORLD RELIEF CORPORATION

BY: Kevin Sanderson

Name/Title: Kevin Sanderson, Director for Nicaragua

Date: MAR 26 1993

FISCAL DATA

Appropriation: 72-1111021 ECN: E103007

Budget Plan Code: LDCA-91-25524-KG13 RCN: R100880

PIO/T No.: 524-0313-3-10179

Total Estimated Amount: \$1,900,214
Obligated this Action : \$ 500,000
Total Obligated Amount: \$ 500,000
DUNS No. : 07-707-8194
IRS Employer ID Number: 23-6393344
Technical Office : General Development Office
Funding Sources : PVO CO-financing Project
Project No. : 524-0313

Attachment I

SCHEDULE

A. Purpose of the Agreement

The purpose of this Grant is to support the implementation of WRC's Project entitled "Sustainable Agricultural Development and Natural Resource Management Project," as more specifically described in Attachment II to this Grant entitled "Program Description."

B. Period of Agreement

1. This Grant is effective as of the date on the cover letter, and the estimated completion date is five (5) years thereafter.

2. Funds obligated hereunder are available for program expenditures commencing with the effective date and are anticipated to be sufficient through approximately January 31, 1994.

C. Amount of Agreement and Payment

1. The total estimated amount of this Grant for the period shown in B.1 above is \$1,900,214.

2. A.I.D. hereby obligates the amount of \$500,000 for program expenditures during the period set forth in B.2 above and as shown in the Financial Plan, Annex A.

3. Payment shall be made to the Recipient in accordance with procedures set forth in Attachment III entitled Optional Standard Provision No. 2 "Payment - Letter of Credit."

4. Funds disbursed by A.I.D. but uncommitted by the Grantee at expiration of the Grant period shall be refunded to A.I.D.

5. Documentation required by the payment provision noted above shall be submitted to:

Agency for International Development
FA/FM/CMP/LC - Room 700 SA-2
Washington, D.C. 20523-0209

D. Financial Plan

The Financial Plan for this Grant is attached as Annex A to this Schedule. Adjustments among budget line items in the

Financial Plan in an amount up to, but not exceeding, fifteen percent (15%) of any line item may be made by WRC. The A.I.D. Grant Officer should be immediately notified in writing of any such budget change. Any adjustment exceeding fifteen percent (15%) or any other revision to this Plan shall be made in accordance with Mandatory Standard Provision No. 4 entitled "Revision of Grant Budget," found in Attachment III.

E. Grantee Role, Responsibilities, and Relationships

The WRC will report to the USAID Chief, General Development Office, (GDO) or her designee, maintaining close communication and reporting in a timely fashion of problems, and/or difficulties encountered, as well as successes achieved in the implementation of this project.

The WRC will have sole responsibility for the implementation of the project activities herein stated, and will confer with USAID as needed for guidance.

The Cooperating Country Liaison is The Minister of External Cooperation or his designee.

F. REPORTS AND DELIVERABLES

1. Within 60 days of the effective date of this Grant, a complete workplan for the first year and an acceptable budget for year one (1) will be provided, if not already submitted, to the USAID/Nicaragua Grant Officer for approval. This will include, by component, a detailed description of project objectives; milestones and indicators of achievement of the proposed project objectives; implementation provisions, including a monitoring plan; and budget and scheduling information. These plans will be reviewed on a quarterly basis for completion by WRC, and changes will be made based on the results of these reviews. WRC shall submit annual workplans and budgets for each succeeding year, thirty days prior to the period, during the life of the project for review and approval by USAID/Nicaragua.
2. The WRC shall ensure that time schedules are being met according to workplans, which will include specific milestones upon which progress can be gauged throughout each project year. The WRC shall submit to the Chief, GDO, or her designee, quarterly progress reports (see the schedule specified in Paragraph 4 below) that briefly presents the following information for each activity under the Agreement:
 - a. A comparison of actual accomplishments with the goals established for the period in the work plan.

- b. If the established goals were not met, an explanation for the delay.
 - c. Other pertinent information including, when appropriate, analysis and explanation of cost overruns or high unit costs.
3. Within 90 days of the expiration date of the Agreement, the WRC will submit a completion report (two copies, in English) to the Chief, General Development Office, or her designee. The report shall describe:
- a. Accomplishments against the established goals and objectives;
 - b. Implementation of overall grant activities by WRC as related to the goals originally established for the grant;
 - c. An assessment of the short- and long-term effects of the of the overall program; and
 - d. An assessment of the lessons learned during this program that may be applicable in similar efforts elsewhere in Latin America.
4. Quarterly reports (described above) shall be submitted on the following schedule, with the first report due July 15, 1993:

Report covers this period:	Report is due:
Inception - 06/30/93	July 15, 1993
07/01/93-09/30/93	October 15, 1993
10/01/93-12/31/93	January 15, 1994
etc.	

Their format will be determined jointly by World Relief and USAID not later than sixty (60) days after execution of this Grant, and will be confirmed by an exchange of letters.

5. Financial Report

The financial reporting requirements shall conform to those prescribed in Optional Provision No. 2 entitled " Payment - Letter of Credit." The financial reports entitled "Federal Cash Transactions Report" (SF-272), and "Financial Status Report" (SF-269), shall be submitted quarterly to A.I.D./Washington, with copies to the Grant Officer USAID/Nicaragua, and the project officer.

World Relief shall also submit monthly financial reports to the USAID Grant Officer showing, inter alia, cumulative expenditures against the major grant budget categories listed in Annex A, Financial Plan. The format for these monthly financial reports shall follow that developed and agreed to under Grant 524-0313-G-00-3002.

H. Special Provisions

1. The terms "Agreement" and "Recipient" where they appear in this Grant and its Attachments, shall be synonymous with the terms "Grant" and "Grantee", respectively.
2. WRC agrees to mark project sites, commodities purchased with project funds, and other printed materials with USAID logo.
3. Prior to the use of any funds under this Grant for the procurement and/or use of pesticide management, or any use of pesticides by World Relief personnel, an Environmental Assessment (EA) focusing on pesticide use and covering those crops targeted for assistance under the Project shall be completed and approved by the LAC Bureau Environmental Officer, pursuant to A.I.D. Environmental Procedures, 22 CFR 216. Project implementation plans will be modified, as appropriate, to incorporate recommended mitigative measures develop under the EA. The Grant Officer is the approving authority for restricted goods, i.e. pesticides, pursuant to the grant standard provisions. These stipulations are limited to the above area and should not be construed to prohibit the initiation and implementation of other project components that will not have potential significant impacts on the environment.
4. Prior to the use of funds under this Grant for implementation of activities with any beneficiary groups, World Relief shall determine that none of the persons intended as beneficiaries is occupying land confiscated from a person who was a U.S. citizen at the time of the confiscation and who still has a legal claim against the land. If an intended beneficiary is occupying or using such land without the consent of the U.S citizen from whom the land was confiscated, that person will not be included under the project as a beneficiary.
5. None of the A.I.D. funds under this Grant shall be used to support agricultural exports or manufactured goods in a manner inconsistent with, or in violation of the provisions of Section 520 of the Fiscal Year 1993 Foreign Appropriations Act (Bumpers and Lautenberg) or successive U.S. legislative

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provisions, or USAID policies and regulations on support for the export of agricultural products and manufactured goods.

I. Title to Property.

Title to and use of property shall be in accordance with Attachment III, Optional Standard Provision No. 21 entitled "Title to and Use of Property (Grantee Title)."

J. Indirect Cost Rate.

<u>Type</u>	<u>Period</u>	<u>Rate</u>
Provisional	10/01/90-until amended	24.7 Overseas Programs 11.0 US Programs
<u>Base</u> Total Direct Costs		

K. Authorized Geographic Code.

The authorized geographic code for procurement of goods and services under this Grant is the United States (AID Geographic Code 000), the cooperating country, the Central American Common Market, and the order of precedence as indicated in Optional Standard Provision No. 8 entitled "AID Eligibility Rules for Goods and Services."

L. Closeout Procedures

This section prescribes uniform closeout procedures for Grants and Cooperative Agreements and the terms are used synonymously herein.

1. The following definitions shall apply for the purposes of this section:

a. Closeout. The closeout of a grant is the process by which A.I.D. determines that all applicable administrative actions and all required work of the grant have been completed by the grantee and A.I.D.

b. Date of Completion. The date of completion is the date on which the work under the grant is completed or the date on the award document, or any supplement or amendment thereto, on which A.I.D. sponsorship ends.

c. Disallowed Costs. Disallowed costs are those charges to a grant that A.I.D. or its representative determines to be unallowable in accordance with the applicable Federal cost principles or other conditions contained in the grant.

2. A.I.D. closeout procedures include the following requirements:

a. Upon request, A.I.D. shall make prompt payments to a grantee for allowable reimbursable costs under the grant being closed out.

b. The grantee shall immediately refund any balance or unobligated (unencumbered) cash that A.I.D. has advanced or paid and that is not authorized to be retained by the grantee for use in other grants or agreements.

c. A.I.D. shall obtain from the grantee within 90 calendar days after the grant expires all financial, performance, and other reports required as a condition of the grant. A.I.D. may grant extensions when requested by the grantee.

d. The grantee shall account for any property acquired with A.I.D. funds or received from the Government in accordance with Attachment N of OMB Circular A-110 entitled "Property Management Standards."

e. In the event a final audit has not been performed prior to the closeout of the grant, A.I.D. shall retain the right to recover an appropriate amount after fully considering the recommendations on questioned costs resulting from the final audit.

M. Order of Precedence

Any inconsistency in this Grant shall be resolved by giving precedence in the following order:

1. Attachment I -- Schedule
2. Attachment III -- Standard Provisions
3. Attachment II -- Program Description
4. Attachment IV -- WRC Proposal

N. Incorporation of Standard Provisions

The following Optional Standard Provisions are incorporated in addition to the Mandatory Standard Provisions:

2. Payment - Letter of Credit
5. Air Travel and Transportation
6. Ocean Shipment of Goods
7. Procurement of Goods and Services
8. AID Eligibility Rules for Goods
9. Subagreements
10. Local Cost Financing

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- 12. Publications
- 14. Negotiated Indirect Cost Rates - Provisional (Nonprofits)
- 16. Regulations Governing Employees
- 21. Title to and Use of Property (Grantee Title)
- 24. Cost Sharing (Matching)
- 25. Use of Pouch Facilities
- 26. Conversion of United States Dollars to Local Currency
- 27. Public Notice
- 28. Rights in Data

END SCHEDULE

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ATTACHMENT II

DETAILED PROGRAM DESCRIPTION

The following Program Description is based upon the proposal submitted to USAID/Nicaragua on February 28, 1992. This description summarizes and clarifies the activities World Relief will undertake, and objectives it will pursue, with funds from this grant. In the event of conflict between this Program Description and World Relief's proposal, this Program Description will prevail.

A. Goal and Purpose

The goal of the proposed project is to change agricultural production practices in selected rural communities in the areas of Nueva Guinea and Rio San Juan to halt destruction of tropical rain forest cover and re-establish harvestable perennial tree cover. The purposes of the project are as follows: 1) to create and/or strengthen producer unions which can effectively provide agricultural extension, supply, and marketing services to subsistence farmers in selected rural communities; and 2) to increase sustainable agricultural yield per unit area thus reducing environmentally damaging agricultural practices.

B. Activity Description

The project will have four components: 1) cultivation practices; 2) storage and marketing; 3) conservation awareness and practices; 4) institutional strengthening.

1. Cultivation Practices

The first component will focus on the change of cultivation practices appropriate for the areas of Nueva Guinea and Rio San Juan. This component will be divided into two basic activities: change of cultivation practices for basic grains production and crop diversification.

a. Basic Grains Production

This activity will focus on disseminating simple techniques such as green manuring, soil conservation (contour furrowing), absorption ditches, terraces, and other soil erosion barriers), plant spacing, crop rotation, and seed selection.

The result of this activity will be to reduce the area of cultivation for basic grains stabilizing production on several parcels on a rotational basis, halt migratory practices of beneficiary farmers, and increase yields.

b. Diversification of Crops

The project will promote crop diversification to perennial tree crops including cocoa, cinnamon, and rubber. Shade for these will be provided through previous planting of timber, fruit, (banana, guava, avocado, and tamarindo) and legumes (nitrogen fixing trees such as guava, tamarindo, lucaena, and courbaril). Spices such as pepper, vanilla, cardamon, and annatto will be associate with part of the perennials. In addition, non-traditional annuals or bi-annuals such as ginger, yucca, and raicilla will be encouraged. After five years, an average producer would be expected to have under cultivation two manzanas of basic grains using improved practices, two manzanas of non-traditional perennial tree crops, a quarter of manzana of spice crops associated with perennial tree crops, and one manzana of annual or bi-annual non-traditionals.

c. Program Structure and Methodology

Two regional offices will be established with an agricultural director and nine agricultural technicians in each office. Technical assistance will also be contracted where necessary for the crop diversification effort. Each agricultural technician will work with approximately 9 small groups of farmers of approximately 25 small farmers each established using church groups and other natural community groups as a basis. There will be approximately 81 small groups in each region for an approximate total of 162 groups. Each group will elect a volunteer agricultural promotor who will receive more intensive training and provide assistance to the rest of the group. The project will fund a demonstration parcel for each group where hands-on training will be provided. The program will provide green fertilizer seeds and seedling for diversified perennials to the farmers as they respond to the training program.

2. Storage and Marketing

This component will use the extension groups under component one to help the farmers to improve post-harvest management and get access to competitive markets through the following activities:

a. Post-harvest Management and Marketing of Basic Grains

The groups formed through the extension component will be developed into producer unions for marketing through motivation and training in basic commercial skills and mobilization of associations into an eventual broader federation. Activities will initially focus on storage and marketing of basic grains and will include appropriate bagging and silos, post-harvest management, collective grain banks, and bulkin for transport and sale to increase profit margins to

the producers. Training and technical assistance will also be provided to groups of associations which take the initiative and demonstrate the capacity to start commercial agricultural supply centers. The project itself will provide no capital for such endeavors, but will provide technical assistance and help groups which want to take the initiative and look for outside funding and resources.

b. Marketing and Commercial Bridging for Non-traditional Crops

Research and training on post-harvest management and general quality requirements will be provided for non-traditional crops such as cacao, cinnamon, ginger, etc. Primary emphasis will be on local and regional markets, but the project will also assist in commercial bridging to international markets where feasible and desirable. The project will also help bridge marketing companies of specialty products (medicinal plants, spices, etc.) that can only be produced in tropical humid climates to contract out production to the producer associations created under the project. World Relief may become a member of APENN and use its information library and other services to carry out this activity.

c. Program Structure and Methodology

A marketing technician at the central level will do market research and commercial linkages, while marketing technician in each region will assist in the training of the producer groups in post-harvest management, storage and marketing skills. The regional technicians will also help to identify local markets and linkages with other associations and cooperatives where possible. The project will not provide capital for the marketing associations, but instead train them to make use of their bargaining power as groups and to solicit credit from suppliers and other credit sources. An independent cooperative, "Union Campesina R. L." in the Nueva Guinea area which dates back to the early 1970's and has recently begun to provide producer and marketing services may be used to provide such services to the marketing associations.

3. Conservation

This component will provide environmental education on issues such as watershed management, erosion control, protection of existing forest lands and biodiversity, reforestation where appropriate, and biologically sensitive pest control. Education will be provided through participatory, community based environmental awareness program that focuses on the whole community through a diverse of interest groups such as women's groups, schools, and farmer associations. Radio programs will be used to foster environmental awareness.

In addition to environmental education, the project will help communities look for resources to carry out small conservation projects such as watershed management, reforestation, etc. Producer associations in forested areas will also be trained in the management and utilization of sustainable forest products such as resins, nuts, medicinal plants, etc.

This component will be carried out by two environmental education/biodiversity technicians in each of the regions. They will provide training, help communities find resources for and carry out conservation projects, and prepare environmental awareness programs for local radio and other media.

4. Institutional Strengthening

The local church based NGOs--the Self Help Committee of the Central American Mission Church (CAM) and the Social Development Institute of the Assemblies of God Church (IDSAID) will receive institutional strengthening under the project. This assistance will build their capacity to obtain funding from other donors to carry out similar agricultural projects in other areas of interest to them. The Project will support personnel with skills in accounting, computer skills, agricultural program development and implementation, and evaluation. Neither of the counterpart agencies will be directly handling any funding from the project. Instead, World Relief will make direct payments for the institutional strengthening costs.

A memorandum of understanding detailing the institutional strengthening arrangements will be drafted and signed between WRC and the two counterpart agencies upon approval and the signing of a grant agreement for this project.

5. Geographic Coverage

WRC will provide assistance in two areas of the country: Nueva Guinea and Rio San Juan.

The Project area in Nueva Guinea will include communities in the municipalities of Nueva Guinea, Muelle de los Bueyes, and El Almendro.

The Project area in Rio San Juan will include the municipalities of San Carlos, Morrito, San Juan del Norte, San Miguelito, and El Castillo.

C. Project Administration

1. Organizational Framework

The Program Director will have full responsibilities for the program and will be responsible directly to the WRC Director. All accounting and administration will also be the responsibility of World Relief's Controller who is also directly responsible to the WRC director. The regional coordinators will live in their region and, with the program director and the marketing specialist at the central office, will coordinate all program activities in their region. A total of 30 personnel (including the Controller at partial time) will work for World Relief under the project. In addition, two counterpart personnel will also work under the project.

2. Financial Management

World Relief will directly undertake all financial management of project funds through its existing 'IDEAS' computer system currently used in other international WRC offices for managing AID-funded projects. In addition, documented procedures and training will be utilized for all systems of accounting procurement, personnel management, and other internal control needs. Oversight of compliance to these procedures will be provided by the on-site Controller for WRC and by the Accounting Manager at WRC's headquarters in Wheaton, IL.

Assistance will also be given to the counterpart institutions during the life of the project to upgrade their administrative systems. No project funds will be directly managed by these institutions during the life of the project.

D. Evaluation and Monitoring Plan

The logical framework in the Project Proposal for this Project will be used as the basis for the monitoring and evaluation system for the Project. For the goal level indicator of stabilizing basic grains production on a few plots of land and increasing their cover through planting of perennials, impact evaluation forms provided in the proposal will be used whereby farmers will register pertinent data about their agricultural production costs, yields, and sales. This data will then be used to monitor goal level impact. For the purpose level indicators of creating sustainable producer unions, financial and program audits with appropriate reports will be used to determine the sustainability of these producer unions once they are formed. For the purpose level indicators of increasing agricultural yields and price margins to farmers, the impact evaluation forms used to monitor goal level performance will also be used.

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At the output level, regular project monitoring and a mid-term and final evaluation will be used to determine that the project is achieving the expected outputs. Likewise, regular project monitoring and an implementation plan with quantifiable performance targets will be used to monitor the use of project inputs. Quarterly reports to AID will compare actual to projected performance on annual project implementation plans and budgets as well as reporting on project impact, implementation problems, and points of interest.

Project evaluations are scheduled at the end of the second and fifth years of the Project and will be directly contracted by World Relief. The first project evaluation will focus on the application of inputs, delivery of outputs, and goal and purpose level impact. The final evaluation will focus on purpose and goal level impact.

ANNEX A

WORLD RELIEF SUSTAINABLE AGRICULTURE PROJECT

	FY93	FY94	FY95	FY96	FY97	FY98	Total
SUMMARY BUDGET							
AID Contribution							
I. Central Office Costs							
A. Equipment	24,150	0	0	0	0	0	24,150
B. Other Office Costs	5,100	10,404	10,820	11,253	11,703	5,966	55,246
C. Personnel	38,155	0	0	0	0	0	38,155
II. Field Costs							
A. Personnel	56,862	115,464	119,014	123,374	130,329	67,367	612,410
B. Operations	5,525	10,371	10,786	11,217	11,666	5,424	54,989
C. Other Program Costs	107,106	165,101	105,978	76,094	61,969	18,992	535,240
D. Equipment	15,500	0	0	0	0	0	15,500
III. Technical Assistance	35,000	0	0	0	0	0	35,000
IV. Contingency	14,277	5,364	0	0	0	0	19,641
V. Overhead (24.7% of costs)	102,614	109,509	93,902	81,017	80,343	42,498	509,883
SUBTOTAL AID CONTRIBUTION	404,288	416,213	340,500	302,955	296,010	140,248	1,900,214
World Relief Contribution							
I. Central Office Costs							
A. Equipment	18,250	20,000	0	0	0	0	38,250
B. Personnel	11,631	76,471	77,490	78,940	81,134	45,199	370,866
C. Operations	6,113	12,020	12,500	13,000	13,520	6,624	63,777
D. Central Office Renovation	7,500	0	0	0	0	0	7,500
II. Field Costs							
A. Equipment	40,250	0	0	0	0	0	40,250
B. Office Purchase/Utilities	15,900	1,836	1,909	1,986	2,065	1,053	24,749
III. Counterpart Inst. Strengthening							
A. Equipment	8,400	100	0	0	0	0	8,500
B. Personnel	4,722	9,633	10,018	10,419	11,101	5,790	51,683
C. Operations	1,000	1,590	1,654	1,720	1,789	643	8,395
IV. Audit & Evaluation	0	0	15,000	0	0	15,000	30,000
V. Technical Assistance	0	15,000	15,000	0	0	0	30,000
SUBTOTAL WRC CONTRIBUTION	113,766	136,650	133,572	106,065	109,610	74,309	673,971
PROJECT TOTAL	518,054	552,863	474,072	409,020	405,619	214,557	2,574,185

WORLD RELIEF SUSTAINABLE AGRICULTURE PROJECT

PROJECT BUDGET BY CURRENCY REQUIREMENT
(Dollars and Dollar Equivalents in Cordobas)

	Dollars	Cordobas	TOTAL
	-----	-----	-----
SUMMARY BUDGET			
AID Contribution			
I. Central Office Costs			
A. Equipment	24,150	0	24,150
B. Other Office Costs	32,498	22,749	55,246
C. Personnel	33,315	4,840	38,155
II. Field Costs			
A. Personnel	136,231	476,179	612,410
B. Operations	13,554	41,435	54,989
C. Other Program Costs	362,017	173,223	535,240
D. Equipment	15,500	0	15,500
III. Technical Assistance	35,000	0	35,000
IV. Contingency	19,641	0	19,641
V. Overhead (24.7% of costs)	509,883	0	509,883
	-----	-----	-----
SUBTOTAL AID CONTRIBUTION	1,181,789	718,425	1,900,214
	62%	38%	100%
World Relief Contribution			
I. Central Office Costs			
A. Equipment	38,250	0	38,250
B. Personnel	312,137	58,729	370,866
C. Operations	37,968	25,809	63,777
D. Central Office Renovation	0	7,500	7,500
II. Field Costs			
A. Equipment	40,250	0	40,250
B. Office Purchase/Utilities	24,749	0	24,749
III. Counterpart Inst. Strengthening			
A. Equipment	8,500	0	8,500
B. Personnel	0	51,683	51,683
C. Operations	6,770	1,625	8,395
IV. Audit & Evaluation	30,000	0	30,000
V. Technical Assistance	30,000	0	30,000
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SUBTOTAL WRC CONTRIBUTION	528,625	145,346	673,971
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PROJECT TOTAL	1,710,413	863,771	2,574,185
	66%	34%	100%