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PROJECT GRANT AGREEMENT

BETWEEN

THE PRESIDENT OF THE ISLAMIC REPUBLIC OF PAKISTAN

AND THE

UNITED STATES OF AMERICA

FOR

PAKISTAN - POPULATION WELFARE PLANNING

DATED: August 10, 1982

(CONFORMED COPY)

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PROJECT GRANT AGREEMENT FOR PAKISTAN-POPULATION
WELFARE PLANNING

Dated: August 10, 1982

Between

The President of the Islamic Republic of Pakistan,
acting through the Government of Pakistan (hereinafter
referred to as the "Grantee")

and

The United States of America, acting through the Agency
for International Development ("A.I.D.").

Article 1: The Agreement

The purpose of this Agreement is to set out the understandings of the parties named above ("Parties") with respect to the undertaking by the Grantee of the Project described below, and with respect to the financing of the Project by the Parties.

Article 2: The Project

SECTION 2.1. Definition of Project. The Project, which is further described in Annex 1, is designed to assist the Government of Pakistan to implement its Population Welfare Plan by funding components of the Plan

which fall largely under the "Support Activities" categories, such as (a) management information, research and evaluation (b) logistics system and contraceptive supplies (c) bio-medical and socio-medical research and (d) professional and personal motivation. Annex 1, attached, amplifies the above definition of the Project. Within the limits of the above definition of the Project, elements of the amplified description stated in Annex 1 may be changed by written agreement of the authorized representatives of the Parties named in Section 8.2, without formal amendment of this Agreement.

SECTION 2.2. Incremental Nature of Project.

(a) A.I.D.'s contribution to the Project will be provided in increments, the initial one being made available in accordance with Section 3.1 of this Agreement. Subsequent increments will be subject to availability of funds to A.I.D. for this purpose, and to the mutual agreement of the Parties, at the time of each subsequent increment, to proceed.

(b) Within the overall Project Assistance Completion Date (PACD) stated in this Agreement, A.I.D., based upon consultation with the Grantee, may specify in Project Implementation Letters appropriate time periods for the utilization of funds granted by A.I.D. under each individual increment of assistance.

Article 3: Financing

SECTION 3.1. The Grant. To assist the Grantee to meet the costs of carrying out the Project, A.I.D., pursuant to the Foreign Assistance Act of 1961, as amended, agrees to grant the Grantee under the terms of this Agreement not to exceed Four Million Three Hundred Thousand United States ("U.S.") Dollars (\$ 4,300,000) ("Grant").

The Grant may be used to finance foreign exchange costs, as defined in Section 6.1, and local currency costs, as defined in Section 6.2, of goods and services required for the Project.

SECTION 3.2. Grantee Resources for the Project. The Grantee agrees to provide or cause to be provided for the Project all funds, in addition to the Grant, and all other resources required to carry out the Project effectively and in a timely manner.

SECTION 3.3. Project Assistance Completion Date (PACD)

(a) The PACD, which is September 30, 1987, or such other date as the Parties may agree to in writing, is the date by which the Parties estimate that all services financed under the Grant will have been performed and all goods financed under the Grant will have been furnished for the Project as contemplated in this Agreement.

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(b) Except as A.I.D. may otherwise agree in writing, A.I.D. will not issue or approve documentation which would authorize disbursement of the Grant for services performed subsequent to the PACD or for goods furnished for the Project, as contemplated in this Agreement, subsequent to the PACD.

(c) Requests for disbursement, accompanied by necessary supporting documentation prescribed in Project Implementation Letters, are to be received by A.I.D. or any bank described in Section 7.1 no later than nine (9) months following the PACD, or such other period as A.I.D. agrees to in writing. After such period, A.I.D., giving notice in writing to the Grantee, may at any time or times reduce the amount of the Grant by all or any part thereof for which requests for disbursement, accompanied by necessary supporting documentation prescribed in Project Implementation Letters, were not received before the expiration of said period.

Article 4: Conditions Precedent

SECTION 4.1. Conditions Precedent to Disbursement Other Than Disbursement for Procurement of Oral Contraceptives in United States Fiscal Year 1982. Except as A.I.D. may otherwise agree in writing, prior to any disbursement under the Grant other than for procurement of Oral Contraceptives in United States FY 1982, or to the issuance by A.I.D. of

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documentation pursuant to which disbursement will be made other than for procurement of Oral Contraceptives in United States FY 1982, the Grantee will furnish to A.I.D. in form and substance satisfactory to A.I.D.:

(a) An opinion of counsel acceptable to A.I.D. that this Agreement has been duly authorized and/or ratified by, and executed on behalf of, the Grantee, and that it constitutes a valid and legally binding obligation of the Grantee in accordance with all of its terms; and,

(b) A statement of the name of the person holding or acting in the office of the Grantee specified in Section 8.2, and of any additional representatives, together with a specimen signature of each person specified in such statement.

SECTION 4.2. Conditions Precedent to Warehouse Design and/or Construction.

(a) Except as A.I.D. may otherwise agree in writing, prior to the disbursement of funds by A.I.D. or to the issuance of documentation pursuant to which disbursement will be made for architectural and engineering services to review the site for the construction of a warehouse under this project, the cooperating country, through its Population Welfare Division (PWD), shall identify a proposed site for the warehouse acceptable to A.I.D.; and

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(b) Except as A.I.D. may otherwise agree in writing, prior to the disbursement of funds by A.I.D. or to the issuance of documentation pursuant to which disbursement will be made for architectural and engineering services with respect to such warehouse other than site investigations, the cooperating country shall establish its right, in form and substance satisfactory to A.I.D., to ownership or adequate and sufficient use and occupancy of the proposed land site for the warehouse.

SECTION 4.3. Conditions Precedent to Construction of a Building for National Research Institute of Fertility Control (NRIFC)

(a) Except as A.I.D. may otherwise agree in writing, prior to the disbursement of funds by A.I.D. or to the issuance of documentation pursuant to which disbursement will be made for architectural and engineering services to review the site for the construction of a building for NRIFC under this project, the cooperating country, through its PWD, shall identify a proposed site for construction of a building acceptable to A.I.D; and,

(b) Except as A.I.D. may otherwise agree in writing, prior to the disbursement of funds by A.I.D. or to the issuance of documentation pursuant to which disbursement will be made for architectural and engineering services with respect to such building other than site investigations,

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the cooperating country shall establish, in form and substance satisfactory to A.I.D., its right to ownership or adequate and sufficient use and occupancy of the proposed land site for the building.

SECTION 4.4. Notification. When A.I.D. has determined that the conditions precedent specified in each of Section 4.1, 4.2 and 4.3 have been met, A.I.D. will promptly so notify the Grantee.

SECTION 4.5. Terminal Dates for Conditions Precedent.

(a) If all of the conditions specified in Section 4.1 have not been met within 60 days from the date of this Agreement, or such later date as A.I.D. may agree to in writing, A.I.D., at its option, may terminate this Agreement by written notice to the Grantee.

(b) If all of the conditions specified in Section 4.2 have not been met within two years from the date of this Agreement, or such later date as A.I.D. may agree to in writing, A.I.D., at its option, may cancel the then undisbursed balance of the Grant, to the extent not irrevocably committed to third parties, and may terminate this Agreement by written notice to the Grantee.

(c) If all of the conditions specified in Section 4.3 have not been met within two years from the date of this

Agreement, or such later date as A.I.D. may agree to in writing, A.I.D., at its option, may cancel the then undisbursed balance of the Grant, to the extent not irrevocably committed to third parties, and may terminate this Agreement by written notice to the Grantee.

Article 5: Special Covenants

SECTION 5.1. Project Evaluation. The Parties agree to establish an evaluation program as part of the Project. Except as the Parties otherwise agree in writing, the program will include, during the implementation of the Project and at one or more points thereafter:

- (a) evaluation of progress towards attainment of the objectives of the Project;
- (b) identification and evaluation of problem areas and constraints which may inhibit such attainment;
- (c) assessment of how such information may be used to help overcome such problems; and,
- (d) evaluation, to the degree feasible, of the overall development impact of the Project.

SECTION 5.2. Annual Plans as to Training.

(a) The Grantee, through its Population Welfare Division (PWD), shall, in consultation with A.I.D., prepare on or about July 30 of each year, and provide copies to A.I.D., an annual training plan detailing the number of participants, types, and duration of training programs with a tentative schedule.

(b) The Grantee, through its PWD, shall, in consultation with A.I.D., prepare on or about July 30 of each year, and provide copies to A.I.D., an annual technical assistance plan detailing the types, duration, and scheduling for short-term technical assistance.

SECTION 5.3. Participant Work Requirement. The Grantee shall make every reasonable effort to require that each participant trained outside of Pakistan under this Project works in population-related activities in Pakistan for not less than three times the length of time of his or her training program provided, however, that in no event shall the participant be allowed to work for less than one year nor be required to work for more than five years from the date of the participant's return to Pakistan.

SECTION 5.4. Joint Review. The Grantee and USAID/Pakistan or its designee will conduct a joint review of contraceptive sales data and service statistics before A.I.D. orders or approves procurement of the second and subsequent shipments of contraceptive supplies.

Article 6: Procurement Source

SECTION 6.1. Foreign Exchange Costs. Disbursements pursuant to Section 7.1 will be used exclusively to finance the costs of goods and services required for the Project having their source and origin in the United States (Code 000 of the A.I.D. Geographic Code Book as in effect at the time orders are placed or contracts entered into for such goods and services), except as A.I.D. may otherwise agree in writing, and except as provided in the Project Grant Standard Provisions Annex, Section C.1(b) with respect to marine insurance. ("Foreign Exchange Costs").

Ocean transportation costs will be financed under the Grant only on vessels under flag registry of the United States or Pakistan, except as A.I.D. may otherwise agree in writing. If A.I.D. determines either that there are no vessels under flag registry of Pakistan generally available for ocean transportation, or that Pakistan has no access to U.S. flag service, A.I.D. in a Project Implementation Letter may agree to finance under the Grant ocean transportation costs on vessels under flag registry of any country included in A.I.D. Geographic Code Book 941.

SECTION 6.2: Local Currency Costs. Disbursements pursuant to Section 7.2 will be used exclusively to finance the costs of goods and services required for the Project having their source and, except as A.I.D. may otherwise agree in writing, their origin in Pakistan ("Local Currency Costs").

Article 7: Disbursement

SECTION 7.1. Disbursement for Foreign Exchange Costs.

(a) In accord with requirements of conditions precedent, the Grantee may obtain disbursements of funds under the Grant for the Foreign Exchange Costs of goods or services required for the Project in accordance with the terms of this Agreement, by such of the following methods as may be mutually agreed upon:

(1) by submitting to A.I.D., with necessary supporting documentation as prescribed in Project Implementation Letters, (A) requests for reimbursement for such goods or services, or, (B) requests for A.I.D. to procure commodities or services in Grantee's behalf for the Project; or,

(2) by requesting A.I.D. to issue Letters of

Commitment for specified amounts (A) to one or more U.S. banks, satisfactory to A.I.D., committing A.I.D. to reimburse such bank or banks for payments made by them to contractors or suppliers, under Letters of Credit or otherwise, for such goods and services, or (B) directly to one or more contractors or suppliers, committing A.I.D. to pay such contractors or suppliers for such goods or services.

(b) Banking charges incurred by Grantee in connection with Letters of Commitment and Letters of Credit will be financed under the Grant unless Grantee instructs A.I.D. to the contrary. Such other charges as the Parties may agree to may also be financed under the Grant.

SECTION 7.2. Disbursement for Local Currency Costs.

(a) In accord with requirements of conditions precedent, the Grantee may obtain disbursements of funds under the Grant for Local Currency Costs required for the Project in accordance with the terms of this Agreement, by submitting to A.I.D., with necessary supporting documentation as prescribed in Project Implementation Letters, requests to finance such costs.

(b) The local currency needed for such disbursements may be obtained:

(1) by acquisition by A.I.D. with U.S. Dollars by purchase or from local currency already owned by the U.S. Government, or

(2) by A.I.D. (A) requesting the Grantee to make available the local currency for such costs, and (B) thereafter making available to the Grantee, through the opening or amendment by A.I.D. of Special Letters of Credit in favor of the Grantee or its designee, an amount of U.S. Dollars equivalent to the amount of local currency made available by the Grantee, which Dollars will be utilized for procurement from the United States under appropriate procedures described in Project Implementation Letters.

The U.S. Dollar equivalent of the local currency made available hereunder will be, in the case of subsection (b)(1) above, the amount of U.S. Dollars required by A.I.D. to obtain the local currency, and in the case of subsection (b)(2) above, an amount calculated at the rate of exchange specified in the applicable Special Letter of Credit Implementation Memorandum hereunder as of the date of the opening or amendment of the applicable Special Letter of Credit.

To A.I.D.:

Mail Address: USAID Mission to Pakistan
P.O. Box 1028
Ramna 5
Islamabad (Pakistan)

Alternative address for cables: USAIDPAK ISLAMABAD.

All such communications will be in English, unless the Parties otherwise agree in writing. Other addresses may be substituted for the above upon the giving of notice. The Grantee, in addition, will provide the USAID Mission/Pakistan with a copy of each communication sent to A.I.D.

SECTION 8.2. Representatives. For all purposes relevant to this Agreement, the Grantee will be represented by the individual holding or acting in the Office of the Additional Secretary, Joint Secretary and the Deputy Secretary for Economic Affairs Division and A.I.D. will be represented by the individual holding or acting in the Office of the Director, USAID Mission to Pakistan, each of whom, by written notice, may designate additional representatives for all purposes other than exercising the power under Section 2.1 to revise elements of the amplified description in Annex 1. The names of the representatives of the Grantee, with specimen signatures, will be provided to A.I.D., which may accept as duly authorized any instrument signed by such representatives in implementation of this Agreement, until receipt of

written notice of revocation of their authority.

SECTION 8.3. Standard Provisions Annex. A
"Project Grant Standard Provisions Annex" (Annex 2)
is attached to and forms part of this Agreement.

IN WITNESS WHEREOF, the Grantee and the United States
of America, each acting through its duly authorized
representative, have caused this Agreement to be signed
in their names and delivered as of the day and year first
above written.

GOVERNMENT OF PAKISTAN

BY: Sd/-

NAME: S. Nisar Ali Shah

TITLE: Joint Secretary, Economic
Affairs Division

UNITED STATES OF AMERICA

BY : Sd/-

NAME: Bryant George

TITLE: Deputy Director,
USAID/Pakistan

PROJECT DESCRIPTION

I. OVERVIEW

This five year project is designed to assist the Government of Pakistan (GOP) in implementing its new Population Welfare Plan (hereinafter referred to as the "Plan"). The GOP Plan is aimed at reducing the natural population growth from its prevailing high rate of 2.97 percent to 2.7 percent by 1984. This Plan represents an intensive, broad-based GOP approach to fertility reduction, and is comprised of (a) three core projects, (b) a number of supplementary projects, and (c) support activities constituting a wide array of effective family planning measures. The U.S. assistance will be for those GOP Plan activities which largely fall under the "support activities" category, and will be designed to improve the capability and performance of the GOP Population Welfare Division (PWD) in the areas of population planning, evaluation, research, motivation and logistics.

II. PROGRAM COSTS AND FUNDING

The total amount of funds required to undertake all activities included in the new GOP Population Plan for the period 1980 - 1984, was estimated at \$ 33 million. Subsequently, commensurate with the availability of funding commitments, some of the supplementary programs were postponed and, thus, the funding requirements for the 1980 - 1984 period were reduced to approximately \$ 62 million. Of this amount, the GOP plans to provide approximately \$ 29 million out of its own resources as well as utilize other donor funds in support of the planned population activities.

This A.I.D. population project will provide \$ 25.6 million over a five year period beginning in FY 1982, to assist the GOP in the implementation of its Population Plan. During this period, GOP contributions directed to A.I.D.-funded project components will be approximately \$ 9.7 million.

III. A.I.D. ASSISTANCE PROJECT

The A.I.D. project is designed to help the GOP achieve its Plan objective of reducing the prevailing high population growth rate. The specific purpose of the A.I.D. project is to strengthen the GOP's population planning, evaluation, research, motivational and logistics capabilities and performance. The project is comprised of the following four components and also provides for external evaluation:

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- (1) Management Information, Demographic Research and Evaluation
- (2) Logistics System and Contraceptive Supplies
- (3) Bio-medical and Socio-medical Research
- (4) Professional and Personal Awareness/Motivation

A description of the activities, contributions to, and outputs of each of the four components follow:

IV. PROJECT COMPONENTS

A. Management Information, Demographic Research and Evaluation

The large investments made in family planning in Pakistan over the last 20 years have not had a significant impact on the country's demographic profile. One reason for the lack of success universally recognized by the GOP and other donors is poor program administration and management. Recognizing that no program can be effectively managed without information required for decision-making, the P.W.D. established a Population Development Center (PDC) in 1981 as PWD's research and data collection/processing unit.

This A.I.D. project is designed to develop a strong research, data collection, processing and evaluation capacity within PDC. By the end of this project, PDC will be fully operational and staffed with adequately trained personnel; and its resources and data will be utilized appropriately for program planning and management; the demographic research will be targeted to the needs expressed by policy-makers; and policy, strategy and management guidelines will draw upon and reflect the findings of research and evaluation.

The project outputs will include several contraceptive prevalence surveys and research studies, a number of seminars and workshops, periodic service statistics reports, increased publications of research, and periodic changes in GOP policy on the basis of research and evaluation findings.

The U.S. assistance to this project component will include long and short term technical assistance, training of PDC personnel, procurement and use/maintenance of computer equipment, software and other commodities, and financing of other costs. The GOP contributions to this project component will consist of staff, rentals and other logistics facilities.

B. Logistics System and Contraceptive Supplies

To enable the GOP Plan to succeed, it is essential that an effective system of logistics be in operation and needed contraceptives be continually and conveniently available to the motivated clients.

The A.I.D. assistance project will address these requirements by (a) funding construction of a central warehouse facility in Karachi; (b) procuring substantial quantities of needed contraceptives; and (c) providing short term consultants to bring about an improvement in the design and use of a logistics system through development of a logistics manual and staff training.

At the end of the project, an appropriate and well-equipped central warehouse facility, adequate in design and capacity, will be available for proper storage of program contraceptives and other supplies and equipment; a logistics manual printed; PWD staff capabilities increased through in-country training and short visits to observe successful logistics system in two countries of the region; and a one-year supply of A.I.D.-provided contraceptives available in the country as well as a one-year supply in the pipelines at all times during the life of the project.

GOP inputs for this project component will include cost of land for the warehouse building, staff, rentals, and other expenses necessary for storing, transporting and distributing contraceptives and other program supplies.

C. Bio-Medical and Socio-Medical Research

A National Research Institute of Fertility Control (NRIFC) has been operating since 1965 as PWD's technical unit responsible for bio-medical and socio-medical research and testing of contraceptives.

A.I.D. assistance will include construction of an adequate building for the NRIFC in Karachi; technical assistance; participant training and a visiting scholar exchange program; and procurement of condom testing equipment, to improve the quality and utilization of bio-medical and socio-medical research capability of NRIFC.

GOP inputs will include cost of land for the NRIFC building, staff and other logistics facilities.

D. Professional and Personal Awareness/Motivation

The GOP's renewed effort in population will take place in an extremely complex social, political, economic and religious environment. National, provincial, and community leaders can play an important role in supporting this program so that a broad base of support is established. Promotional/motivational and educational programs for this specific target group, therefore, represent a critical element of Pakistan's population program.

This project component is designed to provide the exposure and education necessary to establish support for the program and thereby ensure its acceptance and longevity. This objective will be achieved through a number of short term training and observational visits to the U.S. and third-world countries by professional and managerial personnel, federal, provincial and district authorities as well as prominent and influential Pakistanis from the public and private sector. In addition, the project will also fund visits to Pakistan by U.S. population, health, demography, social science, education and other experts to consult or teach in population related activities.

E. Project Evaluation

Funds have also been provided in this project for short term technical assistance for conducting external evaluations of this project in order to assess the progress towards accomplishing the stated goal and purpose, and to examine each project component against the input and output indicators.

ILLUSTRATIVE

SUMMARY OF PROJECT COSTS BY EXPENSE CATEGORY
AND SOURCE OF FUNDING

(in 000s)

<u>EXPENSE CATEGORY</u>	<u>F Y 1 9 8 2</u>			<u>Life. of Project 2/</u>		
	<u>A.I.D.</u>			<u>A.I.D.</u>		
	<u>Dollar Grant</u> <u>(in \$)</u>	<u>Mondale Rupees</u> <u>(in Rs) 2/</u>	<u>GOP</u> <u>(in Rs)</u>	<u>Dollar Grant</u> <u>(in \$)</u>	<u>Mondale Rupees</u> <u>(in Rs)</u>	<u>GOP</u> <u>(in Rs)</u>
Technical Assistance	958	-	-	2,107	-	-
Training	158	-	-	1,024	-	-
Commodities ^{1/}	2,867	-	-	21,042	-	-
Other Costs	147	18,910	13,622	840	-	101,317
TOTAL	4,130	18,910	13,622	25,013	-	101,317
Contingency	170	2,086	-	587	-	-
GRAND TOTAL	4,300	20,996	13,622	25,600	-	101,317

1/ The FY 1982 and LOP fundings for the expense category shown as "Commodities" include \$ 2,570 and \$ 19,436 Grant Funds, respectively, to be used by AID/Washington for procurement of contraceptives required under this Project.

2/ Subject to the availability of funds to A.I.D. for this purpose, and to the mutual agreement of the parties to proceed at the time of each subsequent increment.

PROJECT GRANT
STANDARD PROVISIONS ANNEX

Definitions: As used in this Annex, the "Agreement" refers to the Project Grant Agreement to which this Annex is attached and of which this Annex forms a part. Terms used in this Annex have the same meaning or reference as in the Agreement.

Article A: Project Implementation Letters

To assist Grantee in the implementation of the Project, A.I.D., from time to time, will issue Project Implementation Letters that will furnish additional information about matters stated in this Agreement. The parties may also use jointly agreed-upon Project Implementation Letters to confirm and record their mutual understanding on aspects of the implementation of this Agreement, Project Implementation Letters will not be used to amend the text of the Agreement, but can be used to record revisions or exceptions which are permitted by the Agreement, including the revision of elements of the amplified description of the Project in Annex 1.

Article B: General Covenants

SECTION B.1. Consultation. The Parties will cooperate to assure that the purpose of this Agreement will be accomplished. To this end, the Parties, at the request of either, will exchange views on the progress of the Project, the performance of obligations under this Agreement, the performance of any consultants, contractors, or suppliers engaged on the Project, and other matters relating to the Project.

SECTION B.2. Execution of Project. The Grantee will:

(a) carry out the Project or cause it to be carried out with due diligence and efficiency, in conformity with sound technical, financial, and management practices, and in conformity with those documents, plans, specifications, contracts, schedules or other arrangements, and with any modifications therein, approved by A.I.D. pursuant to this Agreement; and

(b) provide qualified and experienced management for, and train such staff as may be appropriate for the maintenance and operation of the Project, and, as applicable for continuing activities, cause the Project to be operated and maintained in such manner as to assure the continuing and successful achievement of the purposes of the Project.

Article B: General Covenants (Continued)

SECTION B.3. Utilization of Goods and Services.

(a) Any resources financed under the Grant will, unless otherwise agreed in writing by A.I.D., be devoted to the Project until the completion of the Project, and thereafter will be used so as to further the objectives sought in carrying out the Project.

(b) Goods or services financed under the Grant, except as A.I.D. may otherwise agree in writing, will not be used to promote or assist a foreign aid project or activity associated with or financed by a country not included in Code 935 of the A.I.D. Geographic Code Book as in effect at the time of such use.

SECTION B.4. Taxation.

(a) This Agreement and the Grant will be free from any taxation or fees imposed under the laws in effect in the territory of the Grantee.

(b) To the extent that (1) any contractor, including any consulting firm, any personnel of such contractor financed under the Grant, and any property or transaction relating to such contracts and (2) any commodity procurement transaction financed under the Grant, are not exempt from identifiable taxes, tariffs, duties or other levies imposed under laws in effect in the territory of the Grantee, the Grantee will, as and to the extent provided in and pursuant to Project Implementation Letters, pay or reimburse the same with funds other than those provided under the Grant.

SECTION B.5. Reports, Records, Inspections, Audit.

The Grantee will:

(a) furnish A.I.D. such information and reports relating to the Project and to this Agreement as A.I.D. may reasonably request;

(b) maintain or cause to be maintained, in accordance with generally accepted accounting principles and practices consistently applied, books and records relating to the Project and to this Agreement, adequate to show, without limitation, the receipt and use of goods and services acquired under the Grant. Such books and records will be audited regularly, in accordance with generally accepted auditing standards, and maintained for three years after the date of last disbursement by A.I.D.; such books and records will also be adequate to show the nature and

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Article B: General Covenants (Continued)

extent of solicitations of prospective suppliers of goods and services acquired, the basis of award of contracts and orders, and the overall progress of the Project toward completion; and

(c) afford authorized representatives of a Party the opportunity at all reasonable times to inspect the Project, the utilization of goods and services financed by such Party, and books, records, and other documents relating to the Project and the Grant.

SECTION B.6. Completeness of Information. The Grantee confirms:

(a) that the facts and circumstances of which it has informed A.I.D., or cause A.I.D. to be informed, in the course of reaching agreement with A.I.D. on the Grant, are accurate and complete, and include all facts and circumstances that might materially affect the Project and the discharge of responsibilities under this Agreement;

(b) that it will inform A.I.D. in timely fashion of any subsequent facts and circumstances that might materially affect, or that it is reasonable to believe might so affect, the Project or the discharge of responsibilities under this Agreement.

SECTION B.7. Other Payments. Grantee affirms that no payments have been or will be received by any official of the Grantee in connection with the procurement of goods or services financed under the Grant, except fees, taxes, or similar payments legally established in the country of the Grantee.

SECTION B.8. Information and Marking. The Grantee will give appropriate publicity to the Grant and the Project as a program to which the United States has contributed, identify the Project site, and mark goods financed by A.I.D., as described in Project Implementation Letters.

Article C: Procurement Provisions

SECTION C.1. Special Rules.

(a) The source and origin of ocean and air shipping will be deemed to be the ocean vessel's or aircraft's country of registry at the time of shipment.

(b) Premiums for marine insurance placed in the territory of the Grantee will be deemed an eligible Foreign Exchange Cost, if otherwise eligible under Section C.7(a).

Article C: Procurement Provisions (Continued)

(c) Any motor vehicles financed under the Grant will be of United States manufacture, except as A.I.D. may otherwise agree in writing.

(d) Transportation by air, financed under the Grant, of property or persons, will be on carriers holding United States certification, to the extent service by such carriers is available. Details on this requirement will be described in a Project Implementation Letter.

SECTION C.2. Eligibility Date. No goods or services may be financed under the Grant which are procured pursuant to orders or contracts firmly placed or entered into prior to the date of this Agreement, except as the Parties may otherwise agree in writing.

SECTION C.3. Plans, Specifications, and Contracts. In order for there to be mutual agreement on the following matters, and except as the Parties may otherwise agree in writing:

(a) The Grantee will furnish to A.I.D. upon preparation,

(1) any plans, specifications, procurement or construction schedules, contracts, or other documentation relating to goods or services to be financed under the Grant, including documentation relating to the prequalification and selection of contractors and to the solicitation of bids and proposals. Material modifications in such documentation will likewise be furnished A.I.D. on preparation;

(2) such documentation will also be furnished to A.I.D., upon preparation, relating to any goods or services, which, though not financed under the Grant, are deemed by A.I.D. to be of major importance to the Project. Aspects of the Project involving matters under this subsection (a) (2) will be identified in Project Implementation Letters;

(b) Documents related to the prequalification of contractors, and to the solicitation of bids or proposals for goods and services financed under the Grant will be approved by A.I.D. in writing prior to their issuance, and their terms will include United States standards and measurements;

(c) Contracts and contractors financed under the Grant for engineering and other professional services, for construction services, and for such other services, equipment or materials as may be specified in Project Implementation Letters, will be approved by A.I.D. in writing prior to execution of the contract. Material modifications in such contracts will also be approved in writing by A.I.D. prior to execution; and

Article C: Procurement Provisions (Continued)

(d) Consulting firms used by the Grantee for the Project but not financed under the Grant, the scope of their services and such of their personnel assigned to the Project as A.I.D. may specify, and construction contractors used by the Grantee for the Project but not financed under the Grant, shall be acceptable to A.I.D.

SECTION C.4. Reasonable Price. No more than reasonable prices will be paid for any goods or services financed, in whole or in part, under the Grant. Such items will be procured on a fair and, to the maximum extent practicable, on a competitive basis.

SECTION C.5. Notification to Potential Suppliers. To permit all United States firms to have the opportunity to participate in furnishing goods and services to be financed under the Grant, the Grantee will furnish A.I.D. such information with regard thereto, and at such times, as A.I.D. may request in Project Implementation Letters.

SECTION C.6. Shipping.

(a) Goods which are to be transported to the territory of the Grantee may not be financed under the Grant if transported either: (1) on an ocean vessel or aircraft under the flag of a country which is not included in A.I.D. Geographic Code 935 as in effect at the time of shipment, or (2) on an ocean vessel which A.I.D., by written notice to the Grantee has designated as ineligible; or (3) under an ocean or air charter which has not received prior A.I.D. approval.

(b) Costs of ocean or air transportation (of goods or persons) and related delivery services may not be financed under the Grant, if such goods or persons are carried: (1) on an ocean vessel under the flag of a country not, at the time of shipment, identified under the paragraph of the Agreement entitled "Procurement Source: Foreign Exchange Costs," without prior written A.I.D. approval; or (2) on an ocean vessel which A.I.D., by written notice to the Grantee, has designated as ineligible; or (3) under an ocean vessel or air charter which has not received prior A.I.D. approval.

(c) Unless A.I.D. determines that privately owned United States-flag commercial ocean vessels are not available at fair and reasonable rates for such vessels, (1) at least fifty percent (50%) of the gross tonnage of all goods (computed separately for dry bulk carriers, dry cargo liners and tankers) financed by A.I.D. which may be transported on ocean vessels will be transported on privately owned United States-flag

Article C: Procurement Provisions (Continued)

commercial vessels, and (2) at least fifty percent (50%) of the gross freight revenue generated by all shipments financed by A.I.D. and transported to the territory of the Grantee on dry cargo liners shall be paid to or for the benefit of privately owned United States-flag commercial vessels. Compliance with the requirements of (1) and (2) of this subsection must be achieved with respect to both any cargo transported from U.S. ports and any cargo transported from non-U.S. ports, computed separately.

SECTION C.7. Insurance.

(a) Marine insurance on goods financed by A.I.D. which are to be transported to the territory of the Grantee may be financed as a Foreign Exchange Cost under this Agreement provided (1) such insurance is placed at the lowest available competitive rate, and (2) claims thereunder are payable in the currency in which such goods were financed or in any freely convertible currency. If the Grantee (or government of Grantee), by statute, decree, rule, regulation, or practice discriminates with respect to A.I.D.-financed procurement against any marine insurance company authorized to do business in any State of the United States, then all goods shipped to the territory of the Grantee financed by A.I.D. hereunder will be insured against marine risks and such insurance will be placed in the United States with a company or companies authorized to do a marine insurance business in a State of the United States.

(b) Except as A.I.D. may otherwise agree in writing, the Grantee will insure, or cause to be insured, goods financed under the Grant imported for the Project against risks incident to their transit to the point of their use in the Project; such insurance will be issued on terms and conditions consistent with sound commercial practice and will insure the full value of the goods. Any indemnification received by the Grantee under such insurance will be used to replace or repair any material damage or any loss of the goods insured or will be used to reimburse the Grantee for the replacement or repair of such goods. Any such replacements will be of source and origin of countries listed in A.I.D. Geographic Code 935 as in effect at the time of replacement, and, except as the Parties may agree in writing, will be otherwise subject to the provisions of the Agreement.

SECTION C.8. U.S. Government-Owned Excess Property. The Grantee agrees that wherever practicable, United States Government-owned excess personal property, in lieu of new items financed under the Grant, should be utilized. Funds under the Grant may be used to finance the costs of obtaining such property for the Project.

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Article D: Termination; Remedies (Continued)

(e) Any interest or other earnings on Grant funds disbursed by A.I.D. to the Grantee under this Agreement prior to the authorized use of such funds for the Project will be returned to A.I.D. in U.S. Dollars by the Grantee.

SECTION D.3. Nonwaiver of Remedies. No delay in exercising any right or remedy accruing to a Party in connection with its financing under this Agreement will be construed as a waiver of such right or remedy.

SECTION D.4. Assignment. The Grantee agrees, upon request, to execute an assignment to A.I.D. of any cause of action which may accrue to the Grantee in connection with or arising out of the contractual performance or breach of performance by a party to a direct U.S. Dollar contract with A.I.D. financed in whole or in part out of funds granted by A.I.D. under this Agreement.

→ A.I.D. Project No: 391-0469
Appropriation No: 72-112-1037
Budget Plan Code: HESA-82-27391-KG13
Rupee Appropriation No.: 72-FT-745
Rupee Allotment No: B60-50-391-00-50-00

Proj Grant Agreement

FIRST AMENDATORY AGREEMENT

OFFICIAL FILE TO
RETURN TO
USAID / ISLAMABAD
PROJECT GRANT AGREEMENT

BETWEEN

PRESIDENT OF THE ISLAMIC REPUBLIC OF PAKISTAN

AND THE

UNITED STATES OF AMERICA

FOR

PAKISTAN - POPULATION WELFARE PLANNING

DATED: September 19, 1982

1982/09/19
OFFICE OF THE
DIRECTOR

(CONFORMED COPY)

P D M
OFFICIAL FILE

A.I.D. Project No:391-0469
Appropriation No:72-112-1037
Budget Plan Code:HESA-82-27391-KG13
Rupee Appropriation No:72-FT-745
Rupee Allotment No:B60-50-391-00-50-
00

FIRST AMENDATORY AGREEMENT TO PROJECT GRANT AGREEMENT
FOR PAKISTAN - POPULATION WELFARE PLANNING

Dated: September 19, 1982

Between

The President of the Islamic Republic of Pakistan
(hereinafter referred to as the "Grantee")

and

The United States of America, acting through the
Agency for International Development ("A.I.D.").

Article 1: Purpose of Amendment

This Amendatory Agreement to Project Grant Agreement
No. 391-0469 dated August 10, 1982 is hereby entered into
between the Parties above named to grant the Grantee United
States Owned Pakistan Rupees under this Project.

Article 2: Financing

Section 3.1 is hereby deleted and the following
substituted in its stead:

"Section 3.1. The Grant. To assist the Grantee
to meet the costs of carrying out the Project, A.I.D.,
pursuant to the Foreign Assistance Act of 1961, as
amended, agrees to grant to the Grantee under the terms of

this Agreement not to exceed Four Million Three Hundred Thousand United States ("U.S.") Dollars (\$ 4,300,000) and not to exceed United States Owned Pakistan Rupees Twenty One Million (Rs 21,000,000) ("Grant").

The Grant may be used to finance foreign exchange costs, as defined in Section 6.1, and local currency costs, as defined in Section 6.2, of goods and services required for the Project."

Article 3: Other Terms and Conditions

All other terms and conditions of the Project Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the Grantee and the United States of America, each acting through its duly authorized representative, have caused this First Amendatory Agreement to be signed in the names and delivered as of the day and the year first above written.

GOVERNMENT OF PAKISTAN

BY: _____ Sd/-

NAME: S. Nisar Ali Shah

TITLE: Joint Secretary,

Economic Affairs Division

UNITED STATES OF AMERICA

BY: _____ Sd/-

NAME: Donor M. Lion

TITLE: Director, USAID/Pakistan

✓

A.I.D. Project No. 391-0469
Dollar Appropriation No. 72-1131037
Budget Plan Code:HESA-83-27391-KG13
Rupee Appropriation No. 72-FT-745
Rupee Allotment No. B60-50-391-00-50-00
Project Agreement No. 83-5

SECOND AMENDATORY AGREEMENT

TO

PROJECT GRANT AGREEMENT

BETWEEN

THE PRESIDENT OF THE ISLAMIC REPUBLIC OF PAKISTAN

AND THE

UNITED STATES OF AMERICA

FOR

POPULATION WELFARE PLANNING

DATED: April 07, 1983

(CONFORMED COPY)

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A.I.D. Project No. 391-0469
Dollar Appropriation No. 72-1131037
Budget Plan Code: HESA-83-27391-XG13
Rupee Appropriation No. 72-FT-745
Rupee Allotment No. B60-50-391-00-50-00
Project Agreement No. 83-5

SECOND AMENDATORY AGREEMENT TO PROJECT GRANT
AGREEMENT FOR POPULATION WELFARE PLANNING

Dated: April 07, 1983

Between

The President of the Islamic Republic of Pakistan
(hereinafter referred to as the "Grantee")

and

The United States of America, acting through the
Agency for International Development ("A.I.D.").

Article 1: Purpose of Amendment

This Second Amendatory Agreement to Project Grant
Agreement No. 391-0469 dated August 10, 1982 is hereby
entered into between the Parties above named to grant
the Grantee additional United States ("U.S.") Dollars
under this Project and to modify Annex 1 "Summary of
Project Costs by Expense Category and Source of
Funding" consistent therewith.

Article 2 : Financing

Section 3.1 is hereby deleted and the following substituted in its stead:

"Section 3.1. The Grant. To assist the Grantee to meet the costs of carrying out the Project, A.I.D., pursuant to the Foreign Assistance Act of 1961, as amended, agrees to grant to the Grantee under the terms of this Agreement an additional Four Million Eight Hundred Thousand United States ("U.S.") Dollars (U.S.\$ 4,800,000). The total Grant, comprising the original Agreement, First Amendatory Agreement, and this Second Amendatory Agreement shall not exceed Nine Million One Hundred Thousand Dollars (U.S.\$ 9,100,000) and United States Owned Pakistan Rupees Twenty One Million (Rs 21,000,000) ("Grant").

The Grant may be used to finance foreign exchange costs, as defined in Section 6.1 of this Agreement, and local currency costs, as defined in Section 6.2 of this Agreement, of goods and services required for the Project."

Article 3 : Annex 1 "Summary of Project Costs by Expense Category and Source of Funding."

Annex 1 "Summary of Project Costs by Expense Category and Source of Funding" is hereby deleted and the attached

Annex 1 "Summary of Project Costs by Expense Category and Source of Funding" (Amendment 1) substituted in its stead.

Article 4: Other Terms and Conditions

All other terms and conditions of the Project Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the Grantee and the United States of America, each acting through its duly authorized representative, have caused this Second Amendatory Agreement to be signed in the names and delivered as of the day and year first above written.

GOVERNMENT OF PAKISTAN

BY: Sd/-

NAME: Ejaz A. Naik

TITLE: Secretary,

Economic Affairs Division

UNITED STATES OF AMERICA

BY: Sd/-

NAME: Donor M. Lion

TITLE: Director,

USAID/Pakistan

SUMMARY OF PROJECT COSTS BY EXPENSE
 CATEGORY AND SOURCE OF FUNDING

ILLUSTRATIVE

(Amendment 1)

(in 000s)

Expense Category	Cumulative FY1982 and FY1983			Life of Project <u>1/</u>		
	A.I.D.		GOP (in Rs)	A.I.D.		GOP (in Rs)
	Dollar Grant (in\$)	Mondale Rupees (in Rs)		Dollar Grant (in\$)	Mondale Rupees (in Rs)	
Technical Assistance	1,353	-	-	2,107	-	-
Training	423	-	-	1,024	-	-
Commodities	6,685	-	-	21,042	-	-
Other Costs	367	18,910	29,966	840	18,910	101,317
Total	8,828	18,910	29,966	25,013	18,910	101,317
Contingency	272	2,090	-	587	2,090	-
GRAND TOTAL	9,100	21,000	29,966	25,600	21,000	101,317

1/ Subject to the availability of funds to A.I.D. for this purpose, and to the mutual agreement of the parties to proceed at the time of each subsequent increment.

✓
A.I.D. Project No: 391-0469
Appropriation No: 72-112-1037
Budget Plan Code: HESA-82-27391-KG13
Rupee Appropriation No.: 72-FT-745
Rupee Allotment No: B60-50-391-00-50-00

FIRST AMENDATORY AGREEMENT

TO

PROJECT GRANT AGREEMENT

BETWEEN

PRESIDENT OF THE ISLAMIC REPUBLIC OF PAKISTAN

AND THE

UNITED STATES OF AMERICA

FOR

PAKISTAN - POPULATION WELFARE PLANNING

DATED: September 19, 1982

(CONFORMED COPY)

A.I.D. Project No:391-0469
Appropriation No:72-112-1037
Budget Plan Code:HESA-82-27391-KG1
Rupee Appropriation No:72-FT-745
Rupee Allotment No:B60-50-391-00-5

FIRST AMENDATORY AGREEMENT TO PROJECT GRANT AGREEMENT
FOR PAKISTAN - POPULATION WELFARE PLANNING

Dated: September 19, 1981

Between

The President of the Islamic Republic of Pakistan
(hereinafter referred to as the "Grantee")

and

The United States of America, acting through the
Agency for International Development ("A.I.D.").

Article 1: Purpose of Amendment

This Amendatory Agreement to Project Grant Agreement
No. 391-0469 dated August 10, 1982 is hereby entered into
between the Parties above named to grant the Grantee United
States Owned Pakistan Rupees under this Project.

Article 2: Financing

Section 3.1 is hereby deleted and the following
substituted in its stead:

"Section 3.1. The Grant. To assist the Grantee
to meet the costs of carrying out the Project, A.I.D.,
pursuant to the Foreign Assistance Act of 1961, as
amended, agrees to grant to the Grantee under the terms of

this Agreement not to exceed Four Million Three Hundred Thousand United States ("U.S.") Dollars (\$ 4,300,000) and not to exceed United States Owned Pakistan Rupees Twenty One Million (Rs 21,000,000) ("Grant").

The Grant may be used to finance foreign exchange costs, as defined in Section 6.1, and local currency costs, as defined in Section 6.2, of goods and services required for the Project."

Article 3: Other Terms and Conditions

All other terms and conditions of the Project Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the Grantee and the United States of America, each acting through its duly authorized representative, have caused this First Amendatory Agreement to be signed in the names and delivered as of the day and the year first above written.

GOVERNMENT OF PAKISTAN

BY: _____ Sd/-

NAME: S. Nisar Ali Shah

TITLE: Joint Secretary,

Economic Affairs Division

UNITED STATES OF AMERICA

BY: _____ Sd/-

NAME: Donor M. Lion

TITLE: Director, USAID/Pakistan

✓
A.I.D. Project No.391-0469
Dollar Appropriation No.72-1141037
Budget Plan Code:HESA-84-27391-KG13
Rupee Appropriation No.72-FT-745
Rupee Allotment No.860-50-391-00-50-00
Project Agreement No.84-03

THIRD AMENDATORY AGREEMENT

TO

PROJECT GRANT AGREEMENT

BETWEEN

THE PRESIDENT OF THE ISLAMIC REPUBLIC OF PAKISTAN

AND THE

UNITED STATES OF AMERICA

FOR

POPULATION WELFARE PLANNING

Dated: December 15, 1983

(CONFORMED COPY)

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A.I.D. Project No.391-0469
Dollar Appropriation No.72-1141037
Budget Plan Code:HESA-84-27391-KG13
Rupee Appropriation No.72-FT-745
Rupee Allotment No.B60-50-391-00-50-00
Project Agreement No. 84 -03

THIRD AMENDATORY AGREEMENT

TO

PROJECT GRANT AGREEMENT

BETWEEN

THE PRESIDENT OF THE ISLAMIC REPUBLIC OF PAKISTAN

AND THE

UNITED STATES OF AMERICA

FOR

POPULATION WELFARE PLANNING

Dated:December 15, 1983

A.I.D. Project No.391-0469
Dollar Appropriation No.72-1141037
Budge Plan Code:HESA-84-27391-KG13
Rupee Appropriation No.72-FT-745
Rupee Allotment No.B60-50-391-00-50-00
Project Agreement No.84- 03

THIRD AMENDATORY AGREEMENT TO PROJECT GRANT
AGREEMENT FOR POPULATION WELFARE PLANNING

Dated: December 15, 1983

Between

The President of the Islamic Republic of Pakistan (hereinafter referred to as the "Grantee")

and

The United States of America, acting through the Agency for International Development ("A.I.D.").

Article 1: Purpose of Amendment

This Third Amendatory Agreement to Project Grant Agreement No.391-0469 dated August 10, 1982 is hereby entered into between the Parties above named to grant the Grantee additional United States ("U.S.") Dollars under this Project and to modify Annex 1 - Page 5 consistent therewith.

Article 2: Financing

Section 3.1 is hereby deleted and the following substituted in its stead:

"Section 3.1. The Grant. To assist the Grantee to meet the costs of carrying out the Project, A.I.D., pursuant to the Foreign Assistance Act of 1961, as amended, agrees to grant to the Grantee under the terms of this Agreement an additional Four Million Eight Hundred Thousand United States ("U.S.") Dollars (U.S.\$4,800,000). The total grant, comprising the original Grant, the First Amendatory Agreement, the Second Amendatory Agreement and this Third Amendatory Agreement shall not exceed Thirteen Million Nine Hundred Thousand United States Dollars (U.S.\$13,900,000) and United States owned Pakistan Rupees Twenty One Million (Rs.21,000,000) ("Grant").

The Grant may be used to finance foreign exchange costs, as defined in Section 6.1 of this Agreement, and local currency costs, as defined in Section 6.2 of this Agreement, of goods and services required for the Project."

Article 3: Annex 1 - Page 5

Annex 1 - Page 5 is hereby deleted and the attached Annex 1 - Page 5 (Amendment 2) substituted in its stead.

Article 4: Other Terms and Conditions

All other terms and conditions of the Project Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the Grantee and the United States of America, each acting through its duly authorized representative, have caused this Third Amendatory Agreement to be signed in the names and delivered as of the day and year first above written.

GOVERNMENT OF PAKISTAN

BY: Sd/-

NAME: S. Nisar Ali Shah

TITLE: Joint Secretary,

Economic Affairs Division

UNITED STATES OF AMERICA

BY: Sd/-

NAME: Donor M. Lion

TITLE: Director,

USAID/Pakistan

SUMMARY OF PROJECT COSTS BY EXPENSE CATEGORY
AND SOURCE OF FUNDING
 (in 000's)

ILLUSTRATIVE

Expense Category	Cumulative FY 1982, FY 1983 & FY 1984 To Date			Life of Project 1/		
	A.I.D.		GOP (in Rs)	A.I.D.		
	Dollar Grant (in\$)	Mondale Rupees (in Rs)		Dollar Grant (in\$)	Mondale Rupees (in Rs)	GOP (in Rs)
Technical Assistance	1,604	-	-	2,107	-	-
Training	626	-	-	1,024	-	-
Commodities	10,888	-	-	21,042	-	-
Other Costs	387	18,910	29,966	840	18,910	101,317
Total	13,505	18,910	29,966	25,013	18,910	101,317
Contingency	395	2,090	-	587	2,090	-
GRAND TOTAL	13,900	21,000	29,966	25,600	21,000	101,317

1/ Subject to the availability of funds to A.I.D. for this purpose, and to the mutual agreement of the parties to proceed at the time of each subsequent increment.

A.I.D. Project No. 391-0469
Dollar Appropriation No. 72-1141037
Budget Plan Code: HESA-84-27391-KG13
Rupee Appropriation No. 72-FT-745
Rupee Allotment No. B60-50-391-00-50-00
Project Agreement No. 84-13

FOURTH AMENDATORY AGREEMENT

TO

PROJECT GRANT AGREEMENT

BETWEEN

THE PRESIDENT OF THE ISLAMIC REPUBLIC OF PAKISTAN

AND THE

UNITED STATES OF AMERICA

FOR

POPULATION WELFARE PLANNING

DATED: March 19, 1984

(CONFORMED COPY)

/

A.I.D. Project No. 391-0469
Dollar Appropriation No. 72-1141037
Budget Plan Code: HESA-84-27391-KG13
Rupee Appropriation No. 72-FT-745
Rupee Allotment No. B60-50-391-00-50-00
Project Agreement No. 84-13

FOURTH AMENDATORY AGREEMENT

TO

PROJECT GRANT AGREEMENT

BETWEEN

THE PRESIDENT OF THE ISLAMIC REPUBLIC OF PAKISTAN

AND THE

UNITED STATES OF AMERICA

FOR

POPULATION WELFARE PLANNING

DATED: March 19, 1984

A.I.D. Project No. 391-0469
Dollar Appropriation No. 72-1141037
Budget Plan Code: HESA-84-27391-KG13
Rupee Appropriation No. 72-FT-745
Rupee Allotment No. B60-50-391-00-50-00
Project Agreement No. 84-13

FOURTH AMENDATORY AGREEMENT TO PROJECT GRANT
AGREEMENT FOR POPULATION WELFARE PLANNING

Dated: March 19, 1984

Between

The President of the Islamic Republic of Pakistan (hereinafter referred to as the "Grantee")

and

The United States of America, acting through the Agency for International Development ("A.I.D.").

Article 1: Purpose of Amendment

This Fourth Amendatory Agreement to Project Grant Agreement No 391-0469 dated August 10, 1982, is hereby entered into between the Parties above named to grant the Grantee additional United States ("U.S.") Dollars under this Project and to modify Annex 1 - Page 5 consistent therewith.

Article 2: Financing

Section 3.1 is hereby deleted and the following substituted in its stead:

"Section 3.1. The Grant. To assist the Grantee to meet the costs of carrying out the Project, A.I.D., pursuant to the Foreign Assistance Act of 1961, as amended, agrees to grant to the Grantee under the terms of this Agreement an additional Ten Million United States ("U.S.") Dollars (U.S. \$ 10,000,000). The total grant, comprising the original Agreement, the First Amendatory Agreement, the Second Amendatory Agreement, the Third Amendatory Agreement and this Fourth Amendatory Agreement shall not exceed Twenty-Three Million Nine Hundred Thousand United States Dollars (U.S. \$ 23,900,000) and United States owned Pakistan Rupees Twenty-One Million (Rs 21,000,000) ("Grant").

The Grant may be used to finance foreign exchange costs, as defined in Section 6.1 of this Agreement, and local currency costs, as defined in Section 6.2 of this Agreement, of goods and services required for the Project."

Article 3: Annex 1 - Page 5

Annex 1 - Page 5 is hereby deleted and the attached Annex 1 - Page 5 (Amendment 3) substituted in its stead.

Article 4: Other Terms and Conditions

All other terms and conditions of the Project Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the Grantee and the United States of America, each acting through its duly authorized representative, have caused this Fourth Amendatory Agreement to be signed in the names and delivered as of the day and year first above written.

GOVERNMENT OF PAKISTAN

BY: Sd/-

NAME: S. Nisar Ali Shah

TITLE: Joint Secretary,

Economic Affairs Division

UNITED STATES OF AMERICA

BY: Sd/-

NAME: Jimmie M. Stone

TITLE: Deputy Director,

USAID/Pakistan

SUMMARY OF PROJECT COSTS BY EXPENSE CATEGORY
AND SOURCE OF FUNDING
 (in 000's)

ILLUSTRATIVE

Expense Category	Cumulative FY 1982, FY 1983 & FY 1984 To Date			Life of Project <u>1/</u>		
	A.I.D.			A.I.D.		
	Dollar Grant (in \$)	Mondale Rupees (in Rs)	GOP (in Rs)	Dollar Grant (in \$)	Mondale Rupees (in Rs)	GOP (in Rs)
Technical Assistance	1,604	-	-	2,107	-	-
Training	626	-	-	1,024	-	-
Commodities	20,778	-	-	21,042	-	-
Other Costs	497	18,910	29,966	840	18,910	101,317
Total	23,505	18,910	29,966	25,013	18,910	101,317
Contingency	395	2,090	-	587	2,090	-
GRAND TOTAL	23,900	21,000	29,966	25,600	21,000	101,317

1/ Subject to the availability of funds to A.I.D. for this purpose, and to the mutual agreement of the parties to proceed at the time of each subsequent increment.

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A.I.D. Project No. 391-0469
Dollar Appropriation No. 72-1151037
72-1151021
Budget Plan Code: HESA-85-27391-KG-13
HDAA-85-27391-BG-13
Rupee Appropriation No. 72-PT-745
Rupee Allotment No. B60-50-391-00-50-00
Project Agreement No. 85-08

FIFTH AMENDATORY AGREEMENT

TO

PROJECT GRANT AGREEMENT

BETWEEN

THE PRESIDENT OF THE ISLAMIC REPUBLIC OF PAKISTAN

AND THE

UNITED STATES OF AMERICA

FOR

POPULATION WELFARE PLANNING

DATED: May 7, 1985

(CONFORMED COPY)

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A.I.D. Project No. 391-0469
Dollar Appropriation No. 72-1151037
72-1151021
Budget Plan Code: HESA-85-27391-KG-13
HDAA-85-27391-BG-13
Rupee Appropriation No. 72-FT-745
Rupee Allotment No. B60-50-391-00-50-00
Project Agreement No. 85-08

FIFTH AMENDATORY AGREEMENT TO PROJECT GRANT AGREEMENT
FOR
POPULATION WELFARE PLANNING

Dated: May 7, 1985

Between

The President of the Islamic Republic of Pakistan (hereinafter referred to as the "Grantee")

and

The United States of America, acting through the Agency for International Development ("A.I.D.").

Article 1: Purpose of Amendment

This Fifth Amendatory Agreement to Project Grant Agreement No. 391-0469 dated August 10, 1982, is hereby entered into between the Parties above named to grant the Grantee additional United States ("U.S.") Dollars under this Project, to modify Annex 1 - Page 5 consistent therewith and to replace Article 3, Section 3.2 of the subject Project Grant Agreement with a new Article 3, Section 3.2.

Article 2: Financing

Section 3.1 is hereby deleted and the following substituted in its stead:

"Section 3.1. The Grant. To assist the Grantee to meet the costs of carrying out the Project, A.I.D., pursuant to the Foreign Assistance Act of 1961, as amended, agrees to grant to the Grantee under the terms of this Agreement an additional Sixteen Million One Hundred Thousand United States ("U.S.") Dollars (U.S.\$ 16,100,000). The total grant, comprising the original Agreement, the First Amendatory Agreement, the Second Amendatory Agreement, the Third Amendatory Agreement, the Fourth Amendatory Agreement and this Fifth Amendatory Agreement shall not exceed Forty Million United States Dollars (U.S.\$ 40,000,000) and United States owned Pakistan Rupees Twenty-One Million (Rs. 21,000,000) ("Grant").

The Grant may be used to finance foreign exchange costs, as defined in Section 6.1 of this Agreement, and local currency costs, as defined in Section 6.2. of this Agreement, of goods and services required for the Project."

Article 3: New Section 3.2

Section 3.2 of the original Project Grant Agreement is hereby deleted and the following substituted in its stead:

"Section 3.2: Grantee Resources for the Project

(a) The Grantee agrees to provide or cause to be provided for the Project all funds, in addition to the grant, and all other resources required to carry out the Project effectively and in a timely manner.

(b) The resources provided by the Grantee for the Project will be not less than the equivalent of U.S.\$ 3,050,000, including costs borne on an "in-kind" basis."

Article 4: Annex 1 - Page 5

Annex 1 - Page 5 is hereby deleted and the attached Annex 1 - Page 5 (Amendment 4) substituted in its stead.

Article 5: Other Terms and Conditions

All other terms and conditions of the Project Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the Grantee and the United States of America, each acting through its duly authorized representative, have caused this Fifth Amendatory Agreement to be signed in the names and delivered as of the day and year first above written.

GOVERNMENT OF PAKISTAN

BY: Sd/-
NAME: S. Nisar Ali Shah
TITLE: Joint Secretary
Economic Affairs Division

UNITED STATES OF AMERICA

BY: Sd/-
NAME: Donor M. Lion
TITLE: Mission Director
USAID/Pakistan

A.I.D. Project No. 391-0469
 Population Welfare Planning
 Project Agreement No. 85-08

SUMMARY OF PROJECT COSTS BY EXPENSE CATEGORY AND SOURCE OF FUNDING
 (in 000s)

ILLUSTRATIVE

Annex 1 (Amendment 4)
Page 5

Expense category	Cumulative FY 82, FY83, FY84 & FY85 To Date			Life of Project Funding*		
	A.I.D.			A.I.D.		
	A.I.D. Grant (in \$)	Mondale Rupees (in Rs.)	G.O.P. (in Rs.)	A.I.D. Grant (in \$)	Mondale Rupees (in Rs.)	G.O.P. (in Rs.)
Technical Assistance	2,107	-	-	2,107	-	-
Training	1,024	-	-	1,024	-	-
Commodities	35,442	-	-	35,442	-	-
Other Costs	1,427	21,000	101,317	1,427	21,000	101,317
Total	40,000	21,000	101,317	40,000	21,000	101,317

* Subject to the availability of funds to A.I.D for this purpose and to the mutual agreement of both parties to proceed at the time of each subsequent increment.

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A.I.D. Project No. 391-0469
Dollar Appropriation No. 72-1161037
72-1161021
Budget Plan Code: QESA-86-27391-KG-13
QDAA-86-27391-BG-13
Rupee Appropriation No. 72-FT-745
Rupee Allotment No. B60-50-391-00-50-00
Project Agreement No. 86-18

SIXTH AMENDATORY AGREEMENT

TO

PROJECT GRANT AGREEMENT

BETWEEN

THE PRESIDENT OF THE ISLAMIC REPUBLIC OF PAKISTAN

AND THE

UNITED STATES OF AMERICA

FOR

POPULATION WELFARE PLANNING

DATED: August 28, 1986

(CONFORMED COPY)

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A.I.D. Project No. 391-0469
Dollar Appropriation No. 72-1161037
72-1161021
Budget Plan Code: QESA-86-27391-KG-13
QDAA-86-27391-BG-13
Rupee Appropriation No. 72-FT-745
Rupee Allotment No. B60-50-391-00-50-00
Project Agreement No. 86-18

SIXTH AMENDATORY AGREEMENT TO PROJECT GRANT AGREEMENT
FOR
POPULATION WELFARE PLANNING

Dated: August 28, 1986

Between

The President of the Islamic Republic of Pakistan (hereinafter referred to as the "Grantee")

and

The United States of America, acting through the Agency for International Development ("A.I.D.").

Article 1: Purpose of Amendment

This Sixth Amendatory Agreement to Project Grant Agreement No. 391-0469 dated August 10, 1982, is hereby entered into between the Parties above named to (1) modify the Definition of the Project; (2) modify the Project Description (Annex 1); (3) grant the Grantee additional United States ("U.S.") Dollars under this Project; (4) extend the Project Assistance Completion Date (PACD); (5) add two new Conditions

Precedent and their terminal dates; (6) add two new Covenants; (7) add a new Article on Performance Based Financing; (8) replace Sections 3.2(b), 7.1, 7.2 and 8.2 of the original Project Agreement with new Sections 3.2, 7.1, 7.2 and 8.2 and (9) add Annex 2 to this Sixth Amendatory Agreement.

Article 2: The Project

Section 2.1 is hereby deleted and the following substituted in its stead:

"Section 2.1. Definition of the Project

The Project, which is further described in Annex 1, is designed to assist the Government of Pakistan to implement its Population Welfare Plan by funding the following components of the Plan:

- (1) Program Monitoring, Research and Evaluation (formerly described as (a) Management Information, Research and Evaluation and (b) Bio-Medical and Socio-Medical Research); (2) Contraceptive Supplies and Logistic Support; (3) Voluntary Surgical Contraception; (4) Support to Non-Governmental Organizations; (5) Support to District Operations, (6) Mass Media Campaign; (7) The Mid-Level Management Training and (8) Personal Motivation.

Annex 1, attached, amplifies the above definition of the Project. Within the limits of the above definition of the Project, elements of the amplified description stated in Annex 1 may be changed by written agreement of the authorized representatives of the Parties named in Section 8.2, without formal amendment of this Agreement."

Article 3: Financing

Section 3.1. is hereby deleted and the following substituted in its stead:

"Section 3.1. The Grant. To assist the Grantee to meet the costs of carrying out the Project, A.I.D., pursuant to the Foreign Assistance Act of 1961, as amended, agrees to grant to the Grantee under the terms of this Agreement an additional Nineteen Million Eight Hundred and Fifty Thousand United States ("U.S.") Dollars (\$19,850,000). The total Grant comprising the original Agreement, the First Amendatory Agreement, the Second Amendatory Agreement, the Third Amendatory Agreement, the Fourth Amendatory Agreement, the Fifth Amendatory Agreement and this Sixth Amendatory Agreement shall not exceed Fifty Nine Million Eight Hundred and Fifty Thousand United States ("U.S.") Dollars (\$59,850,000) and United States owned Pakistan Rupees Twenty-One Million (Rs. 21,000,000) ("Grant").

The Grant may be used to finance foreign exchange costs as defined in Section 6.1 of this Agreement and local currency costs as defined in Section 6.2 of this Agreement, of goods and services required for the Project."

Article 4: Section 3.2

Section 3.2 is hereby deleted and the following substituted in its stead:

"Section 3.2: Grantee Resources for the Project

(a) The Grantee agrees to provide or cause to be provided for the Project all funds, in addition to the grant, and all other resources required to carry out the Project effectively and in a timely manner.

(b) The resources provided by the Grantee for the Project will be not less than the equivalent of US \$ 4,675,000 including costs borne on an "in-kind" basis."

Article 5: Project Assistance Completion Date (PACD)

Section 3.3(a) is hereby deleted and the following substituted in its stead:

"(a) The PACD, which is September 30, 1989, or such other date as the Parties may agree to in writing, is the date by which the Parties estimate that all services financed under the Grant will have been performed and all goods financed under the Grant will have been furnished for the Project as contemplated in this Agreement."

Article 6: New Sections 4.3A and 4.3B

The following new Sections 4.3A and 4.3B are hereby added after Section 4.3 of the original Project Agreement.

"Section 4.3A: Conditions Precedent to Disbursement for Government Voluntary Surgical Contraception Activities:

Prior to the first disbursement under this Grant amendment for funds for the Government Voluntary Sterilization Contraceptive (VSC) Program other than for technical assistance, or to the issuance by A.I.D. of documentation pursuant to which such disbursement will be made, the Grantee will, except as the Parties may otherwise agree in writing, furnish to A.I.D., in form and substance satisfactory to A.I.D.,

- i) documentation of a comprehensive plan for a Grantee sterilization surveillance system of the Government Voluntary Sterilization Contraceptive Program which addresses, inter alia, the six (6) General Guidelines described in A.I.D's Policy Determination-3 (PD-3), Section II (part of Annex 2 to this Sixth Amendatory Agreement);
- ii) a standardized informed consent form which shall be completed by all acceptors of such voluntary surgical contraception financed in whole or in part by A.I.D funds and which may not be modified without the prior written approval of A.I.D; and
- iii) confirmation of the Grantee's assent to use of project funds for A.I.D to retain the services of an appropriate organization to monitor, on an on-going basis, compliance with A.I.D's PD-3 and Addendum to PD-3 (Annex 2 to this Sixth Amendatory Agreement).

Section 4.3B: Condition Precedent to District Operations:

Except as A.I.D. may otherwise agree in writing, prior to the first disbursement under this Grant for the actual implementation of the District Operations component of the Amendment, or to the issuance of documentation pursuant to which such disbursement will be made, the Grantee will furnish, in form and substance acceptable to A.I.D., a detailed description of the proposed action program and an accompanying budget."

Article 7: Terminal Dates for Conditions Precedent.

New subsections 4.5(d) and 4.5(e) are hereby added after Section 4.5(c) of the original Project Agreement.

"(d) If the conditions specified in Section 4.3A have not been met within 180 days from the date of signing of this Agreement, or such later date as A.I.D. may agree to in writing, A.I.D., at its option, may terminate this Agreement or any part thereof by written notice to the Grantee."

"(e) If the condition specified in Section 4.3B has not been met within 180 days from the date of signing of this Agreement, or such later date as A.I.D. may agree to in writing, A.I.D., at its option, may terminate this Agreement or any part thereof by written notice to the Grantee."

Article 8: Special Covenants

The following new Sections 5.5 and 5.6 are hereby added after Section 5.4 of the original Project Agreement.

"Section 5.5: Prohibition on Abortion Related Activities:

The Grantee covenants that none of the funds made available under this Grant may be used to finance any costs relating to (a) performance of abortion as a method of family planning, (b) motivation or coercion of any person to undergo abortion, (c) bio-medical research which should relate, in whole or in part, to methods of, or the performance of, abortion as a method of family planning, or (d) active promotion of abortion as a method of family planning.

Section 5.6: Covenant re Government Voluntary Sterilization:

As set forth in A.I.D. PD-3, no A.I.D. funds can be used to pay potential acceptors of sterilization to induce their acceptance of Voluntary Sterilization. Further, the fee or patient cost structure applied to Voluntary Sterilization and other contraceptive services shall be established in such a way that no financial incentive is created for sterilization over another method. The Grantee covenants that the Government Voluntary Sterilization Contraceptive Program shall have no increase in the level(s) of payment made to acceptors of Voluntary Sterilization services, providers of Voluntary Sterilization services (including doctors and hospitals) or others with reference to the provision or acceptance of voluntary sterilization services to a rupee and/or in-kind levels higher than those currently approved by the Government of Pakistan, without the written consent of A.I.D."

Article 9: The following new Article is hereby added after Article 5 of the original Project Agreement.

"Article 5A: Performance Based Financing in Support of NGO Coordinating Council

In addition to A.I.D. financing of specific NGO activities approved by the NGOCC and concurred in by A.I.D., the following disbursements in support of the project activities of the NGO Coordinating Council shall be made on the basis of Grantee's achievement of the performance indicators set forth below:

Section 5A.1 - Disbursement Tranche 1:

Except as A.I.D. may otherwise agree in writing, A.I.D. will disburse US\$ 210,000 to the Grantee for utilization by the NGOCC upon the Grantee, through the NGOCC, providing to A.I.D. documentation, in form and substance satisfactory to A.I.D, or A.I.D. otherwise confirming the following achievements as indicators of the NGOCC's budgetary and institutional commitment and capacity to fulfill its mandate:

- i. Hiring of approximately 4 additional Program Officers;
- ii. Hiring of a Project Director to supervise small grants management;
- iii. Hiring of a Training Officer;
- iv. NGOCC approval and establishment of a system for identifying eligible Grantees;
- v. NGOCC approval and establishment of a system to assist potential Grantees in developing proposals;
- vi. NGOCC approval and establishment of a system for evaluating proposals;
- vii. NGOCC approval and establishment of a system for transferring funds in a timely manner to NGOs for project activities; and
- viii. Establishment of a preliminary system for monitoring and evaluating implementation of projects by NGOs.

Section 5A.2: Disbursement Tranche 2:

Except as A.I.D. may otherwise agree in writing, A.I.D will disburse US\$ 300,000 to the Grantee for utilization by the NGOCC upon the Grantee, through the NGOCC, providing to A.I.D documentation, in form and substance satisfactory to AID, or A.I.D otherwise confirming the following achievements as indicators of the NGOCC's capacity and institutional commitment and capacity to utilize the persons and systems established under Disbursement Tranche 1:

- i. Satisfactory operation of the NGOCC in identification and implementation of training and financing of NGO projects for a period of not less than six months in accordance with the systems described in Disbursement Tranche 1 for (a) identifying eligible Grantees, (b) assisting potential Grantees in developing proposals, (c) evaluating NGO proposals and (d) transferring funds in a timely manner to NGOs for project activities; and
- ii. NGOCC approval and establishment of a finalized system for monitoring and evaluating implementation of projects by NGO.

Section 5A.3: Disbursement Tranche 3:

Except as A.I.D. may otherwise agree in writing, A.I.D. will disburse US\$ 300,000 to the Grantee for utilization by the NGOCC upon the Grantee, through the NGOCC, providing to A.I.D documentation, in form and substance satisfactory to A.I.D. or A.I.D otherwise confirming the following achievements as indicators of the NGOCC's longer term budgetary institutional and programming commitment:

i. Development of a workplan which adequately addresses, for a future period of not less than two future years, the following issues:

- a) Recurrent cost financing of the NGOCC;
- b) Improvements and "lessons learned" from activities to date;
- c) Requirements for additional training and the mechanisms for providing such training in the NGOCC;
- d) Requirements for additional training and the mechanism for providing such training to NGOs; and
- e) Expansion of NGO activities.

ii. Satisfactory operation of the NGOCC in identification and implementation of training and financing of NGO projects for a period of not less than 15 months in accordance with the systems described in Disbursement Tranche 1 for (a) identifying eligible Grantees, (b) assisting potential Grantees in developing proposals, (c) evaluating NGO proposals and (d) transferring funds in a timely manner to NGOs for project activities.

Article 10: Disbursement

Sections 7.1 and 7.2 are hereby deleted in their entirety and the following substituted in their stead:

*Section 7.1. Disbursements for Foreign Exchange Costs.

In accord with requirements of Conditions Precedent, the Grantee may obtain disbursements of funds under the Grant for the Foreign Exchange Costs of goods and services required for the Project in accordance with the terms of this Agreement, by such of the following methods as may be mutually agreed upon:

By submitting to A.I.D. with necessary supporting documentation as prescribed in Project Implementation Letters:

(a) requests for reimbursement for such goods or commodities or services or (b) requests for A.I.D. to procure commodities or services on Grantee's behalf for the Project or (c) requests for A.I.D. to issue letters of commitment for specified amounts directly to one or more contractors or suppliers committing A.I.D. to pay such contractors or suppliers for such goods or services.

Section 7.2. Disbursements for Local Currency Costs.

In accord with requirements of Conditions Precedent, the Grantee may obtain disbursements of funds under the Grant for local currency costs required for the Project in accordance with the terms of this Agreement by submitting to A.I.D., with necessary supporting documentation as prescribed in Project Implementation Letters, requests to finance such costs. Disbursements by A.I.D. shall be in reimbursement for goods or services required for the Project or, if advances of local currency are mutually agreed upon, disbursements shall be made into a special account to ensure, inter alia, that none of the funds provided by A.I.D. may be used to finance any of the costs prohibited under Section 6.2 of the original Project Agreement.

Local currency advanced by A.I.D. to the Grantee may thereafter be advanced by the Grantee to any other entity for purposes of the Project with the agreement of A.I.D. only if such advances are also made into a segregated account or accounts to ensure that such funds may not be used to finance any costs prohibited under Section 6.2 of the original Project Agreement."

Article 11: Representatives

Section 8.2 is hereby deleted and the following substituted in its stead:

"Section 8.2 Representatives. For all purposes relevant to this Agreement, the Grantee will be represented by the individuals holding or acting in the Offices of the Secretary, Joint Secretary and the Deputy Secretary for the Economic Affairs Division and A.I.D. will be represented by the individual holding or acting in the Office of the Director, USAID Mission to Pakistan, each of whom, by written notice, may designate additional representatives for all purposes other than exercising the power under Section 2.1 to revise elements of the amplified description in Annex 1. The names of the representatives of the Grantee, with specimen signatures, will be provided to A.I.D., which may accept as duly authorized any instrument signed by such representatives in implementation of this Agreement, until receipt of written notice of revocation of their authority."

Article 12: Project Description:

The Project Description as set forth in the original Project Agreement is hereby modified by (a) the addition thereto of the Project Description contained in Annex 1 of this Sixth Amendatory Agreement and (b) the deletion of all previous illustrative budgets in Annex 1 of the Project Description and substitution of the illustrative budget set forth on Page 5 of Annex 1 to this Sixth Amendatory Agreement, in their stead.

Article 13: Annex 2

A new Annex 2 entitled "Policy Determination on Voluntary Sterilization" dated September 1982 is hereby added after Annex 1 to this Sixth Amendatory Agreement.

Article 13: Other Terms and Conditions

All other terms and conditions of the Project Grant Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the Grantee and the United States of America, each acting through its duly authorized representative, have caused this Sixth Amendatory Agreement to be signed in the names and delivered as of the day and the year first above written.

GOVERNMENT OF PAKISTAN

BY: Sd/-
NAME: Naveed Hasan
TITLE: Deputy Secretary
Economic Affairs Division

UNITED STATES OF AMERICA

BY: Sd/-
NAME: Eugene S. Staples
TITLE: Mission Director
USAID/Pakistan

PROJECT DESCRIPTION

I. OVERVIEW

This seven year project is designed to assist the Government of Pakistan (GOP) in implementing its Population Welfare Plan (hereafter referred to as the "Plan"). The broader goals to which this project contributes are the reduction in the rate of natural population increase and level of internal maternal fertility associated with closely spaced births. The project purposes are to (1) strengthen the GOP's capability to plan or conduct bio-medical, socio-medical, socio-demographic and program research, (2) supply and deliver quality contraceptive goods and services directly and through non-Governmental intermediaries and (3) stimulate contraceptive acceptance through mass media communication.

II. PROGRAM COSTS

This A.I.D Population Project will provide approximately US\$ 74 million over the seven-year period beginning in FY 82 to assist the GOP in implementation of its Population Plan. During this period, GOP contribution directed to A.I.D funded activity components will be approximately \$70 million.

III. A.I.D. ASSISTANCE ACTIVITIES

In achieving its purposes of strengthening GOP capability to plan and conduct research, supply and deliver contraceptives and promote contraceptive acceptance, A.I.D will finance the following eight components:

- Component 1: Program Monitoring, Research and Evaluation.
- Component 2: Contraceptive Supplies and Logistic Support.
- Component 3: Voluntary Surgical Contraception.
- Component 4: Support to Non-Governmental Organizations.
- Component 5: Support to District Operations.
- Component 6: Mass Media Campaign.
- Component 7: The Mid-level Management Training.
- Component 8: Personal Motivation

Activities, inputs and outputs of each component are described in the following section.

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IV. PROJECT COMPONENT DESCRIPTION

A. Component 1: Program Monitoring, Research and Evaluation:

This component incorporates the previously entitled "Management Information, Research and Evaluation", and "National Institute of Technical Research" components in the original Project Description. It is designed to strengthen research capabilities within the country, assist in developing a capacity for generation of reliable and timely program data and promote the wide dissemination of program and research findings. The purpose of this activity is to improve the level of informed decision-making affecting the population planning program.

The project outputs will include, amongst other things, the full functioning of three population research entities, namely, the National Research Institute of Reproductive Physiology, the National Institute of Fertility Control and the Monitoring and Statistics Wing of the Population Welfare Department.

Implementation may consist of the provision of long and short term technical assistance, training of GOP personnel, acquisition of commodities and construction. These requirements may be largely met through buy-ins to centrally funded A.I.D contracts, host country reimbursement and fixed amount reimbursement (FAR) agreements where applicable.

B. Component 2: Contraceptive Supplies and Logistic Support:

The purpose of this component is to improve the logistic system and provide additional contraceptive supplies including condoms, intrauterine devices, oral and injectable contraceptives. The output of this component will be the smooth and regular supply of these materials to service outlets to meet client demand.

Implementation will include technical assistance, training and the provision of contraceptive supplies. These requirements may be met through an existing technical assistance agreement, host country reimbursement, worldwide procurement of contraceptives by AID/W through GSA, and FAR agreements where applicable.

C. Component 3: Voluntary Surgical Contraception:

The Voluntary Surgical Contraception component will fund the institutional cost of delivery of surgical contraceptive services through GOP approved outlets. The expected outputs of this component include the creation of additional Population Welfare Division service sites, additional non-governmental service sites, two voluntary surgical contraceptive training centers and a voluntary surgical contraceptive supervision and monitoring system.

Implementation may be through technical assistance, training and institutional reimbursement for voluntary surgical contraception. The method of implementation may be, amongst other mechanisms, through buy-ins from centrally funded agreements, host country contracting, and FAR Agreements where applicable.

D. Component 4: Support to Non-Governmental Organizations

The purpose of this component is to support non-governmental organizations and to broaden the role of NGOs in the delivery of family planning services. This component will provide technical assistance, training and performance based financing for the institutional development of the NGO Coordinating Council. These requirements will be met through, amongst other vehicles, host country and direct contracts, host country reimbursement and FAR agreements where applicable. In addition, Performance Based Disbursements will be linked to the NGO Coordinating Council's progressive achievement of performance objectives.

E. Component 5: Support to District Operations

The purpose of this component is to establish, on an experimental basis, tehsil (sub-district) level administrative units first in the Punjab province, then, if successful, in the remaining provinces. These tehsil units will provide intermediary management to improve contraceptive outlet performance. Funding will be provided based on GOP certification of its performance at establishing in each unit the agreed inputs and the full functioning of each unit thereafter.

Implementation will be carried out by the Government of Pakistan (GOP). The GOP and USAID will monitor on a continual basis the units established in order to verify disbursement levels.

F. Component 6: Mass Media Campaign:

The Mass Media Campaign is designed to reach individuals for the potential latent need for the contraceptive goods and services. It will fund market research, small scale field testing, mass media coverage and evaluation of that coverage on family planning attitudes, knowledges and behaviors. The output will be nationwide mass communication programs communicating effective family planning messages.

Implementation will be done through, amongst other vehicles, a host country contract with a local advertising firm. The technical assistance may be provided by a buy-in into an existing cooperative agency agreements and/or host country reimbursement.

G. Component 7: Mid-Level Management Training:

This component provides funds for non-clinical training for the professional development of future managerial staff throughout the broad range of Pakistani institutions engaged in family planning activities. The expected output is an overall increase in the level of management in the Population Welfare Department. This will be provided through long and short-term training implemented through A.I.D direct placement and reimbursement.

H. Component 8: Professional Personal Awareness/Motivation

This component provides educational programs for national provincial and community leaders who potentially could play an important role in supporting the family planning program. This will be achieved through number of short term training and observational visits to the U.S. and third world countries by professional and managerial personnel, federal, provincial and district authorities as well as prominent influential Pakistanis from the public and private sector. It will also fund visits to Pakistan by U.S. population, health, demography, social science, education and other experts to consult or teach in population related activities. Implementation will be through, amongst other vehicles, A.I.D direct placement and invitational travel.

I. Project Evaluation

Funds will also be provided in this project for short term technical assistance for conducting external evaluations to assess progress towards accomplishing the stated goal and purpose and to examine each project component against the input and output indicators.

AID Project No. 391-0469
 Population Welfare Planning
 Project Agreement No. 86-18

SUMMARY OF PROJECT COSTS BY EXPENSE CATEGORY AND SOURCE OF FUNDING 2/
 (in 000s)

ILLUSTRATIVE

Annex 1 (Amendment 5)
Page 5

Expense Category	Cumulative			Life of Project Funding 1/		
	FY82, FY83 FY84 FY85 & FY86 To Date					
	A.I.D. Grant (in \$)	A.I.D. Mondale Rupees (in Rs.)	G.O.P. (in Rs.)	A.I.D. Grant (in \$)	A.I.D. Mondale Rupees (in Rs.)	G.O.P. (in Rs.)
Technical Assistance	3,811	-	-	4,929	-	-
Training	2,210	-	-	3,370	-	-
Commodities	42,808	-	-	46,248	-	-
Other Costs	11,021	21,000	-	19,453	21,000	-
Total	59,850	21,000	505,000	74,000	21,000	1,116,000

1/ Subject to the availability of funds to AID for this purpose and to the mutual agreement of both parties to proceed at the time of each subsequent increment.

2/ Either party may unilaterally, with written notice to the other, adjust line items in this budget to a maximum of 15% per line item, provided, however, that the total obligated amount as shown in the budget is not exceeded.

PD-3
September 1982

A.I.D. POLICY GUIDELINES ON VOLUNTARY STERILIZATION

I. OVERVIEW

The World Population Plan of Action of the World Population Conference of 1974 observed that: "All couples and individuals have the basic right to decide freely and responsibly the number and spacing of their children, and to have the information, education and means to do so ..."

The Foreign Assistance Act (FAA) of 1961 (as amended) reflects additional considerations:

- (1) the process of economic and social development, which is in turn affected by the pace, magnitude and direction of population growth; and,
- (2) in many LDCs high rates of population growth limit attainment of broader development goals, contribute to economic hardship and hazardous health conditions, and deny opportunities for improved quality of life for many parents and their children.

In carrying out a comprehensive population assistance program authorized by the FAA, A.I.D. has responded to the growing number of LDC requests for assistance and has helped to make the various methods of family planning permitted by our legislation available on a broader scale to the rural and urban population for use on a strictly voluntary basis.

More recently, LDC governments and non-government organizations have requested assistance to extend the availability of voluntary sterilization (VS) services.* Such requests are partially in response to the preparatory work conducted by various organizations which have received A.I.D.

*VS service programs included those activities which are primarily intended to provide voluntary male and female sterilizations to persons requesting this type of contraceptive procedure. For purposes of this discussion, however, VS training programs are included, since training generally requires that trainees conduct supervised procedures on patients who have voluntarily presented themselves at a service/training facility for sterilization.

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support, including the Association for Voluntary Sterilization (AVS), the Pathfinder Fund, the International Fertility Research Program (IFRP), and the Johns Hopkins University Program for International Education in Gynecology and Obstetrics (PIEGO) as part of its broad program of advance training in obstetrics and gynecology. These organizations have contributed to significant advances in the development of new surgical techniques which make sterilization safer, simpler and less expensive as an outpatient procedure. They have developed specialized equipment and given LDC medical personnel specialized training in the practice of obstetrics and gynecology, including endocrinology, identification of cancerous conditions, maternal care, and the management of infertility and fertility, including sterilization procedures.

I.. providing support for sterilization services, A.I.D. must reaffirm its long-standing and complete commitment to the basic principle of voluntary acceptance of family planning methods and determine basic conditions and safeguards within which A.I.D. support for sterilization activities can be provided. These conditions and safeguards are needed because of the special nature of sterilization as a highly personal, permanent surgical procedure and to ensure that the needs and rights of individuals are scrupulously protected.

The official positions of national governments are mixed. While voluntary sterilization has become a basic part of comprehensive family planning services in many countries, in some there is only unofficial approval for action by non-government agencies while in other countries there is opposition to the method. A.I.D. staff and A.I.D.-funded grantees and contractors must be fully aware of national sensitivities and must receive AID/W and mission approval before making any commitments on commencing support for sterilization activities in any context.

II. General Guidelines

A.I.D. acknowledges that each host country is free to determine its own policies and practices concerning the provision of sterilization services. However, A.I.D. support for VS program activities can be provided only if they comply with these guidelines in every respect.

PD-3
September 1982

A. Informed Consent: A.I.D. assistance to VS service programs shall be contingent on satisfactory determination by the USAID (bilateral programs) and/or A.I.D.-funded grantees or contractors that surgical sterilization procedures, supported in whole or in part by A.I.D. funds, are performed only after the individual has voluntarily presented himself or herself at the treatment facility and given his or her informed consent to the sterilization procedure.

Informed consent means the voluntary, knowing assent from the individual after he or she has been advised of the surgical procedures to be followed, the attendant discomforts and possible risks, the benefits to be expected, the availability of alternative methods of family planning, the purpose of the operation and its irreversibility, and his or her option to withdraw consent any time prior to the operation. An individual's consent is considered voluntary if it is based upon the exercise of free choice and is not obtained by any special inducement or any element of force, fraud, deceit, duress or other forms of coercion or misrepresentation.

Further, the recipient of A.I.D. funds used all or in part for performance of VS procedures must be required to document the patient's informed consent by (a) a written consent document in a language the patient understands and speaks, which explains the basic elements of informed consent, as set out above, and which is signed by the individual and by the attending physician or by the authorized assistant of the attending physician; or (b) when a patient is unable to read adequately a written certification by the attending physician or by the authorized assistant of the attending physician that the basic elements of informed consent above were orally presented to the patient, and that the patient thereafter consented to the performance of the operation. The receipt of the oral explanation shall be acknowledged by the patient's mark on the certification and by the signature or mark of a witness who shall be of the same sex and speak the same language as the patient. Copies of these informed consent forms and certification documents for each VS procedure must be retained by the operating medical facility, or by the host government, for a period of three years after the performance of the sterilization procedure.

PD-3
September 1982

USAID Missions should note their responsibility to monitor A.I.D.-assisted VS programs -- whether such programs are funded bi-laterally or by A.I.D.-funded grantees or contractors -- to ensure continuing adherence to the principle of informed consent. In order to carry out this monitoring function effectively, all proposed programs -- either bilaterally funded or funded by A.I.D.-supported intermediaries -- shall be approved by the mission and AID/W prior to any commitment of funds or promise to commit funds for VS activities. In carrying out this responsibility, USAID staff should be thoroughly familiar with local circumstances and government administrative patterns and be able to communicate effectively with host country representatives.

B. Ready Access to Other Methods: Where VS services are made available, other means of family planning should also be readily available at a common location, thus enabling a choice on the part of the acceptor.

C. Incentive Payments: No A.I.D. funds can be used to pay potential acceptors of sterilization to induce their acceptance of VS. Further, the fee or patient cost structure applied to VS and other contraceptive services shall be established in such a way that no financial incentive is created for sterilization over another method.

D. Quality of VS Services: Medical personnel who operate on sterilization patients must be well-trained and qualified in accordance with local medical standards. Equipment provided will be the best available and suitable to the field situations in which it will be used.

E. Sterilization and Health Services: To the fullest possible extent, VS programs -- whether bilaterally funded or conducted by A.I.D.-funded private organizations -- shall be conducted as an integral part of the total health care services of the recipient country and shall be performed with respect to the overall health and well-being of prospective acceptors. In addition, opportunities for

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September 1982

extending health care to participants in VS programs should be exploited to the fullest. Consideration must also be given to the impact that expanded VS services might have on existing general health services of the recipient country with regard to the employment of physicians and related medical personnel and the use of buildings or facilities.

F. Country Policies: In the absence of a stated affirmative policy or explicit acceptance of A.I.D. support for VS activities, USAIDs should take appropriate precautions through consultation with host country officials in order to minimize the prospect of misunderstandings concerning potential VS activities. In monitoring the consistency of A.I.D.-supported VS programs with local policy and practice, USAIDs and A.I.D.-funded donor agencies shall also take particular note of program activities among cultural, ethnic, religious or political minorities to ensure that the principles of informed consent discussed under "A" above are being observed and that undue emphasis is not given to such minority groups.



M. Peter McPherson

SEP 1982

Date

9/8

Addendum to PD-3
September 1982

**Additional A.I.D. Program Guidance for
Voluntary Sterilization (VS) Activities**

1. **INTRODUCTION:** The previously provided Policy Determination No. 3 (PD-3), remains in effect. However, in light of several years experience, additional clarification of a number of points relating to the application of PD-3 and specific interpretation of its provisions appears to be needed.

2. **APPLICABILITY OF PD-3:** PD-3 states (page 2) "A.I.D. support VS program activities can be provided only if they comply with these guidelines in every respect". This means that the provisions of PD-3 must be applied if A.I.D. funds are used for whole or partial direct support of the performance of VS activities. However, as also noted in PD-3 (page 2), A.I.D. acknowledges that each host country is free to determine its own policies and practices concerning the provision of sterilization services". The provisions of PD-3 do not apply if A.I.D. provides support for population and family planning programs within a country and provision of VS services is not called for in the support agreement, i.e. VS activities may be a part of the host country's program, but A.I.D. funds are not used to support such services. For example, if A.I.D. support for VS program activities is geographically confined to particular parts of a country, PD-3 applies only to those areas with VS program activities supported by A.I.D. PD-3 does not apply if activities and projects are only peripherally related to provision of VS services, for example, A.I.D. support for construction of multipurpose buildings or broad-based training in reproductive health which includes VS techniques. Finally, in A.I.D.-supported population and family planning programs in host countries which use A.I.D. funds for activities other than VS and support VS activities with their own or other non-A.I.D. funds, PD-3 does not apply.

3. **INFORMED CONSENT:** The recipient of A.I.D. support used fully or in part for performance of VS procedures must obtain and document voluntary informed consent as part of the conduct of any VS procedure. A.I.D. does not require any specific format for this procedure. However, the elements of the procedure described in PD-3 (i.e., an explanation of the nature of the procedure, the attendant risks and benefits, availability of alternative methods of family planning, that the procedure is irreversible, and that the patient may withdraw consent) all must be part of the process of obtaining informed consent.

Addendum to PD-3
September 1982

4. METHODS OF PAYMENT: All acceptor and/or provider payments in cash or kind beyond VS service costs as well as fees charged for VS and other contraceptive services shall be established in such a way that no financial incentive is created for sterilization over another contraceptive method.

(A) Payment of Acceptors: It should be noted that guidance differs for payments which may be made to acceptors of VS as contrasted to payments to providers of VS (guidance applicable to providers of VS services is described in para 4.B below). As stated in PD-3, para C, page 4, "No A.I.D. funds can be used to pay potential acceptors of sterilization to induce their acceptance of VS". Further, A.I.D. support generally cannot be provided to VS services which include incentive payments paid to potential acceptors. For example, a VS program supported by A.I.D. cannot be supplemented with acceptor incentives to induce acceptance of sterilization services. Determination of what constitutes an incentive must be made locally based on thorough knowledge of social and economic circumstances of potential acceptors. In general, recompense to acceptors for legitimate, extra expenses related to VS program services such as transportation, food during confinement, medicines, surgically related garments and dressings and the value of lost work are not considered incentive payments and are eligible for A.I.D. support. It should be emphasized that these payments must be of reasonable nature and aimed at making VS services equally available at the same cost as other contraceptive services. For example, payment for lost work must correspond to a reasonable estimate of the value of lost labor over a reasonable duration of convalescence.

(B) Payment of Providers of Services: In light of experience, it seems desirable to modify the previous A.I.D. program guidance relating to reimbursement for VS services as defined in AIDTO Circular 393 (10/27/77), page 6, section 3, "operating service costs", para. 4. The suggested prohibition of reimbursement to providers of VS services on a per-case basis has not proven practical in that payment per case or procedure is the time-honored method of paying for surgical procedures both in developed and less developed countries. Reimbursement of physicians, paramedical and other service personnel on a per-case basis can be an acceptable procedure. Compensation to providers for items such as anesthesia, personnel costs, pre and post-operative care, transportation, surgical and administrative supplies, etc., on a per-case basis is also generally acceptable. These payments to providers must

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Addendum to PD-3
September 1982

be reasonable relative to other medical and contraceptive services provided so that no financial incentive is created for the providers to carry out VS procedures compared to provision of other methods of family planning. As in the case of payments to acceptors, this is a judgment which will have to be made on a country and program specific basis. However, in both cases, AID/Washington will provide assistance and guidance in making such determinations, and decisions relating to application of PD-3 should be submitted to AID/Washington for review. Even though payment on a per-case basis is often customary, A.I.D. Missions are advised to encourage patterns of service delivery and methods of payment which do not unduly emphasize VS procedures compared to other methods of fertility control. For example, if physicians who carry out the surgery are paid on a per-case basis and they have no role in the selection or counseling of patients, these service providers cannot induce additional patients to accept sterilizations over other contraceptive methods. Payments of physicians on a per-session rather than a per-case basis may also serve the same function. Since payments on a per-case basis do raise questions, often of a complex nature, beyond those raised by other types of compensation, where a mission can persuade a government to use such other frameworks for payment, whether immediately or phased-in, it should do so.

A.I.D. Project No. 391-0467
A.I.D. Project No. 391-0413
A.I.D. Project No. 391-0472
A.I.D. Project No. 391-0479
A.I.D. Project No. 391-0481
A.I.D. Project No. 391-0485
A.I.D. Project No. 391-0491
A.I.D. Project No. 391-0469
Project Agreement No. 87-06

SIXTH AMENDATORY AGREEMENT FOR IRRIGATION SYSTEMS MANAGEMENT
FOURTH AMENDATORY AGREEMENT FOR ON-FARM WATER MANAGEMENT
NINTH AMENDATORY AGREEMENT FOR MALARIA CONTROL-II
FOURTH AMENDATORY AGREEMENT FOR BALUCHISTAN AREA DEVELOPMENT
THIRD AMENDATORY AGREEMENT FOR FORESTRY PLANNING AND DEVELOPMENT
SIXTH AMENDATORY AGREEMENT FOR NORTHWEST FRONTIER AREA DEVELOPMENT
THIRD AMENDATORY AGREEMENT FOR FOOD SECURITY MANAGEMENT
SEVENTH AMENDATORY AGREEMENT FOR POPULATION WELFARE PLANNING

TO

PROJECT GRANT AGREEMENTS

BETWEEN

THE PRESIDENT OF THE ISLAMIC REPUBLIC OF PAKISTAN

AND THE

UNITED STATES OF AMERICA

DATED: June 10, 1987

(CONFORMED COPY)

A.I.D. Project No. 391-0467
A.I.D. Project No. 391-0413
A.I.D. Project No. 391-0472
A.I.D. Project No. 391-0479
A.I.D. Project No. 391-0481
A.I.D. Project No. 391-0485
A.I.D. Project No. 391-0491
A.I.D. Project No. 391-0469
Project Agreement No. 87-06

SIXTH AMENDATORY AGREEMENT FOR IRRIGATION SYSTEMS MANAGEMENT
FOURTH AMENDATORY AGREEMENT FOR ON-FARM WATER MANAGEMENT
NINTH AMENDATORY AGREEMENT FOR MALARIA CONTROL-II
FOURTH AMENDATORY AGREEMENT FOR BALUCHISTAN AREA DEVELOPMENT
THIRD AMENDATORY AGREEMENT FOR FORESTRY PLANNING AND DEVELOPMENT
SIXTH AMENDATORY AGREEMENT FOR NORTHWEST FRONTIER AREA DEVELOPMENT
THIRD AMENDATORY AGREEMENT FOR FOOD SECURITY MANAGEMENT
SEVENTH AMENDATORY AGREEMENT FOR POPULATION WELFARE PLANNING

Dated: June 10, 1987

Between

The President of the Islamic Republic of Pakistan (hereinafter referred to as the "Grantee")

and

The United States of America, acting through the Agency for International Development ("A.I.D.")

Article 1: Amendment

In each of the eight referenced Project Grant Agreements, the section entitled "Representatives" is hereby deleted and the following substituted in its stead.

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Article 2: Representatives

The Section entitled "Representatives" in all the original Project Grant Agreements is hereby deleted and the following substituted in its stead:

"Representatives. For all purposes relevant to this Agreement, the Grantee will be represented by the individuals holding or acting in the Offices of the Secretary, the Additional Secretary, the Joint Secretary and the Deputy Secretary for Economic Affairs Division and A.I.D. will be represented by the individual holding or acting in the Office of the Director, USAID Mission to Pakistan, each of whom, by written notice, may designate additional representatives for all purposes other than exercising the power under Section 2.1 to revise elements of the amplified description in Annex 1. The names of the representatives of the Grantee, with specimen signatures, will be provided to A.I.D., which may accept as duly authorized any instrument signed by such representatives in implementation of this Agreement, until receipt of written notice of revocation of their authority."

Article 3: Other Terms and Conditions

All other terms and conditions of the Project Grant Agreements mentioned above shall remain in full force and effect.

A.I.D. Project No. 391-0469
Dollar Appropriation No. 72-1171021.4
Budget Plan Code: QDPA-87-27391-KG13
Rupee Appropriation No. 72-FT-745
Rupee Allotment No. B60-50-391--00-50-00
Project Agreement No. 87-10

EIGHTH AMENDATORY AGREEMENT

TO

PROJECT GRANT AGREEMENT

BETWEEN

THE PRESIDENT OF THE ISLAMIC REPUBLIC OF PAKISTAN

AND THE

UNITED STATES OF AMERICA

FOR

POPULATION WELFARE PLANNING

DATED: June 30, 1987

(CONFORMED COPY)

A.I.D. Project No. 391-0469
Dollar Appropriation No. 72-1171021.4
Budget Plan Code: QDPA-87-27391-KG13
Rupee Appropriation No. 72-FT-745
Rupee Allotment No. B60-50-391--00-50-00
Project Agreement No. 87-10

EIGHTH AMENDATORY AGREEMENT TO PROJECT GRANT AGREEMENT
FOR
POPULATION WELFARE PLANNING

Dated: June 30, 1987

Between

The President of the Islamic Republic of Pakistan (hereinafter referred to as the "Grantee")

and

The United States of America, acting through the Agency for International Development ("A.I.D.").

Article 1: Purpose of Amendment

This Eighth Amendatory Agreement to Project Grant Agreement No. 391-0469 dated August 10, 1982, is hereby entered into between the Parties above named to (1) grant the Grantee additional United States ("U.S.") Dollars under this Project; (2) modify Annex 1 - Page 5 consistent therewith; and (3) replace Section 3.2(b) of the original Project Grant Agreement with a new Section 3.2(b).

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Article 2: Financing

Section 3.1. is hereby deleted and the following substituted in its stead:

"Section 3.1. The Grant. To assist the Grantee to meet the costs of carrying out the Project, A.I.D., pursuant to the Foreign Assistance Act of 1961, as amended, agrees to grant to the Grantee under the terms of this Agreement an additional Five Million Two Hundred Thousand United States ("U.S.") Dollars (\$5,200,000). The total Grant comprising the original Agreement, the First Amendatory Agreement, the Second Amendatory Agreement, the Third Amendatory Agreement, the Fourth Amendatory Agreement, the Fifth Amendatory Agreement, the Sixth Amendatory Agreement, the Seventh Amendatory Agreement and this Eighth Amendatory Agreement shall not exceed Sixty-Five Million Fifty Thousand United States ("U.S.") Dollars (\$65,050,000) and United States owned Pakistan Rupees Twenty-One Million (Rs. 21,000,000) ("Grant").

The Grant may be used to finance foreign exchange costs as defined in Section 6.1 of this Agreement and local currency costs as defined in Section 6.2 of this Agreement, of goods and services required for the Project."

Article 3: New Section 3.2 (b)

Section 3.2(b) is hereby deleted and the following substituted in its stead:

(b) The resources provided by the Grantee for the Project will be not less than the equivalent of US\$ 5,975,000 including costs borne on an "in-kind" basis."

Article 4: Annex 1 - Page 5

Annex 1 - Page 5 is hereby deleted and the attached Annex 1 - Page 5 (Amendment 6) substituted in its stead.

Article 5: Other Terms and Conditions

All other terms and conditions of the Project Grant Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the Grantee and the United States of America,
each acting through its duly authorized representative, have caused this
Eighth Amendatory Agreement to be signed in the names and delivered as of the
day and the year first above written.

GOVERNMENT OF PAKISTAN

BY: Sd/-
NAME: A. Ghafoor Mirza
TITLE: Joint Secretary
Economic Affairs Division

UNITED STATES OF AMERICA

BY: Sd/-
NAME: Eugene S. Staples
TITLE: Mission Director
USAID/Pakistan

AID Project No. 391-0469
 Population Welfare Planning
 Project Agreement No. 87-10

SUMMARY OF PROJECT COSTS BY EXPENSE CATEGORY AND SOURCE OF FUNDING 2/
 (in 000s)

ILLUSTRATIVE

Annex 1 (Amendment 6)
Page 5

Expense Category	Cumulative FY82, FY83, FY84, FY85, FY86 & FY87 To Date			Life of Project Funding a/		
	A.I.D.			A.I.D.		
	A.I.D. Grant (in \$)	Mondale Rupees (in Rs.)	GOP (in Rs.)	A.I.D. Grant (in \$)	Mondale Rupees (in Rs.)	GOP (in Rs.)
Technical Assistance	3,985	-	-	4,929	-	-
Training	2,955	-	-	3,370	-	-
Commodities	46,106	-	-	46,248	-	-
Other Costs	12,004	21,000	-	19,453	21,000	-
Total	65,050	21,000	661,000	74,000	21,000	1,072,000

a/ Subject to the availability of funds to AID for this purpose and to the mutual agreement of both parties to proceed at the time of each subsequent increment.

b/ Either party may unilaterally, with written notice to the other, adjust line items in this budget to a maximum of 15% per line item, provided, however, that the total obligated amount as shown in the budget is not exceeded.

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A.I.D. Project No. 391-0469
Dollar Appropriation No. 72-11M1037
Budget Plan Code: HESA-84-27391-KG-13
Budget Plan Code: HESA-85-27391-KG-13
Dollar Appropriation No. 72-1161037
Budget Plan Code: QESA-86-27391-KG-13
Rupee Appropriation No. 72-FT-745
Rupee Allotment No. B60-50-391-00-50-00
Project Agreement No. 88-11

NINTH AMENDATORY AGREEMENT

TO

PROJECT GRANT AGREEMENT

BETWEEN

THE PRESIDENT OF THE ISLAMIC REPUBLIC OF PAKISTAN

AND THE

UNITED STATES OF AMERICA

FOR

POPULATION WELFARE PLANNING

DATED: August 4, 1988

(CONFORMED COPY)

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A.I.D. Project No. 391-0469
Dollar Appropriation No. 72-11M1037
Budget Plan Code: HESA-84-27391-KG-13
Budget Plan Code: HESA-85-27391-KG-13
Dollar Appropriation No. 72-1161037
Budget Plan Code: QESA-86-27391-KG-13
Rupee Appropriation No. 72-FT-745
Rupee Allotment No. B60-50-391-00-50-00
Project Agreement No. 88-11

NINTH AMENDATORY AGREEMENT TO PROJECT GRANT AGREEMENT
FOR
POPULATION WELFARE PLANNING

Dated: August 4, 1988

Between

The President of the Islamic Republic of Pakistan (hereinafter referred to as the "Grantee")

and

The United States of America, acting through the Agency for International Development ("A.I.D.").

Article 1: Purpose of Amendment

This Ninth Amendatory Agreement to Project Grant Agreement No. 391-0469 dated August 10, 1982, is hereby entered into between the Parties above named to reduce United States ("U.S.") Dollars made available under this Project by U.S. Dollars Fifteen Million (U.S. \$15,000,000) and to modify Annex 1 - Page 5 consistent therewith.

Article 2: Financing

The second sentence of paragraph 1, Section 3.1 of the Eighth Amendatory Agreement is hereby deleted and the following substituted in its stead:

Section 3.1. The Grant.

"The total grant, comprising the original Agreement, the First Amendatory Agreement, the Second Amendatory Agreement, the Third Amendatory Agreement, the Fourth Amendatory Agreement, the Fifth Amendatory Agreement, the Sixth Amendatory Agreement, the Seventh Amendatory Agreement, the Eighth Amendatory Agreement and this Ninth Amendatory Agreement shall not exceed Fifty Million Fifty Thousand United States Dollars (U.S. \$50,050,000) and United States owned Pakistan Rupees Twenty-One Million (Rs. 21,000,000) ("Grant")."

Article 3: Annex 1 - Page 5

Annex 1 - Page 5 is hereby deleted and the attached Annex 1 - Page 5 (Amendment 7) substituted in its stead.

Article 4: Other Terms and Conditions

All other terms and conditions of the Project Grant Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the Grantee and the United States of America, each acting through its duly authorized representative, have caused this Ninth Amendatory Agreement to be signed in their names and delivered as of the day and year first above written.

GOVERNMENT OF PAKISTAN

BY: sd/-
NAME: A. Ghafoor Mirza
TITLE: Joint Secretary
Economic Affairs Division

UNITED STATES OF AMERICA

BY: sd/-
NAME: James A. Norris
TITLE: Mission Director
USAID/Pakistan

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SUMMARY OF PROJECT COSTS BY EXPENSE CATEGORY AND SOURCE OF FUNDING 1/
 (in 000s)

ILLUSTRATIVE

Annex 1 (Amendment 7)
 Page 5

EXPENSE CATEGORY	Cumulative FY82, FY83, FY84, FY85, FY86, FY87 & FY88 To Date			Life of Project Funding 2/		
	AID Grant (in \$)	Mondale Rupees (in Rs.)	GOP (in Rs.)	AID Grant (in \$)	Mondale Rupees (in Rs.)	GOP (in Rs.)
Technical Assistance	2,235	-	-	4,929	-	-
Training	1,185	-	-	3,370	-	-
Commodities	39,956	-	-	46,248	-	-
Other Costs	6,674	21,000	-	19,453	21,000	-
Total	50,050	21,000	879,000	74,000	21,000	1,152,000

- 1/ Either party may unilaterally, with written notice to the other, adjust line items in this budget to a maximum of 15% per line item, provided, however, that the total obligated amount as shown in the budget is not exceed.
- 2/ Subject to the availability of funds to AID for this purpose and to mutual agreement of both parties to proceed at the time of each subsequent increment.

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A.I.D. Project No. 391-0469
Dollar Appropriation No. 72-119/021
Budget Plan Code: QDPA-89-27391-KG-13
Dollar Appropriation No. 72-119/010137
Budget Plan Code: QES9-89-27391-KG-13
Rupee Appropriation No. 72-FT-745
Rupee Allotment No. B60-50-391-00-50-00
Project Agreement No. 89-21

TENTH AMENDATORY AGREEMENT

TO

PROJECT GRANT AGREEMENT

BETWEEN

THE PRESIDENT OF THE ISLAMIC REPUBLIC OF PAKISTAN

AND THE

UNITED STATES OF AMERICA

FOR

POPULATION WELFARE PLANNING

DATED: August 30, 1989

(CONFORMED COPY)

A.I.D. Project No. 391-0469
Dollar Appropriation No. 72-119/021
Budget Plan Code: QDPA-89-27391-KG-13
Dollar Appropriation No. 72-119/010137
Budget Plan Code: QES9-89-27391-KG-13
Rupee Appropriation No. 72-FT-745
Rupee Allotment No. B60-50-391-00-50-00
Project Agreement No. 89-21

TENTH AMENDATORY AGREEMENT TO PROJECT GRANT AGREEMENT
FOR
POPULATION WELFARE PLANNING

Dated: August 30, 1989

Between

The President of the Islamic Republic of Pakistan (hereinafter referred to as the "Grantee")

and

The United States of America, acting through the Agency for International Development ("A.I.D.").

Article 1: Purpose of Amendment

This Tenth Amendatory Agreement to Project Grant Agreement No. 391-0469 dated August 10, 1982, is hereby entered into between the Parties above named to (a) grant the Grantee additional United States ("U.S.") Dollars under this Project; (b) to modify Annex 1 - Page 5 consistent therewith and (c) to replace Section 3.2 of the original Project Grant Agreement with a new Section 3.2.

Article 2: Financing

Section 3.1 is hereby deleted and the following substituted in its stead:

"SECTION 3.1. The Grant.

To assist the Grantee to meet the costs of carrying out the Project, A.I.D., pursuant to the Foreign Assistance Act of 1961, as amended, agrees to grant to the Grantee under the terms of this Agreement an additional Seven Million Seven Hundred Thousand United States Dollars (\$7,700,000). The total Grant comprising the original Agreement, the First Amendatory Agreement, the Second Amendatory Agreement, the Third Amendatory Agreement, the Fourth Amendatory Agreement, the Fifth Amendatory Agreement, the Sixth Amendatory Agreement, the Seventh Amendatory Agreement, the Eighth Amendatory Agreement, the Ninth Amendatory Agreement and this Tenth Amendatory Agreement shall not exceed Fifty Seven Million Seven Hundred and Fifty Thousand United States Dollars (\$57,750,000) and United States owned Pakistan Rupees Twenty-One Million (Rs. 21,000,000) ("Grant").

The Grant may be used to finance foreign exchange costs, as defined in Section 6.1 of the Agreement, and local currency costs as defined in Section 6.2 of this Agreement, of goods and services required for the Project."

Article 3: New Section 3.2

Section 3.2 of the Eighth Amendatory Agreement is hereby deleted and the following substituted in its stead:

"SECTION 3.2. Grantee Resources for the Project.

(a) The Grantee agrees to provide or cause to be provided for the Project all funds, in addition to the Grant, and all other resources required to carry out the Project effectively and in a timely manner.

(b) The resources provided by the Grantee for the Project will be not less than the equivalent of U.S. \$7,275,000 including costs borne on an 'in-kind basis'"

Article 4: Annex 1 - Page 5

Annex 1 - Page 5 of the Sixth Amendatory Agreement is hereby deleted and the attached Annex 1 - Page 5 (Amendment 8) substituted in its stead.

Article 5: Other Terms and Conditions

All other terms and conditions of the original Project Grant Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the Grantee and the United States of America, each acting through its duly authorized representative, have caused this Tenth Amendatory Agreement to be signed in their names and delivered as of the day and year first above written.

FOR AND ON BEHALF OF THE
GOVERNMENT OF PAKISTAN

BY: sd/-
NAME: Tariq Ali Bokhari
TITLE: Deputy Secretary
Economic Affairs Division

FOR AND ON BEHALF OF THE
UNITED STATES OF AMERICA

BY: sd/-
NAME: J. Paul Guedet
TITLE: Deputy Director
USAID/Pakistan

SUMMARY OF PROJECT COSTS BY EXPENSE CATEGORY AND SOURCE OF FUNDING 2/
 (in 000s)

ILLUSTRATIVE

Annex 1 (Amendment 8)
 Page 5

EXPENSE CATEGORY	Cumulative FY 82, FY 83, FY 84, FY 85, FY 86, FY 87, FY 88 and FY 89 To Date			Life of Project Funding 1/		
	AID Grant (in \$)	Mondale Rupees (in Rs.)	GOP (in Rs.)	AID Grant (in \$)	Mondale Rupees (in Rs.)	GOP (in Rs.)
Technical Assistance	2,235	-	-	2,430	-	-
Training	1,185	-	-	2,370	-	-
Commodities	47,656	-	-	55,900	-	-
Other Costs	6,674	21,000	-	13,300	21,000	-
Total	57,750	21,000	1,077,000	74,000	21,000	1,641,000

1/ Subject to the availability of funds to AID for this purpose and to mutual agreement of both parties to proceed at the time of each subsequent increment.

2/ Either party may unilaterally, with written notice to the other, adjust line items in this budget to a maximum of 15% per line item, provided, however, that the total obligated amount as shown in the budget is not exceed.

Note: Funds in the Tenth Amendatory Agreement includes \$5.2 million from DA funds and \$2.5 million from ESF for commodities.

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A.I.D. Project No. 391-0469
Dollar Appropriation No. 72-1101021
Budget Plan Code: QDPA-90-27391-KG-13
Dollar Appropriation No. 72-110/11037
Budget Plan Code: QESO-90-27391-KG-13
Rupee Appropriation No. 72-FT-745
Rupee Allotment No. B60-50-391-00-50-00
Project Agreement No. 90-07

ELEVENTH AMENDATORY AGREEMENT

TO

PROJECT GRANT AGREEMENT

BETWEEN

THE PRESIDENT OF THE ISLAMIC REPUBLIC OF PAKISTAN

AND THE

UNITED STATES OF AMERICA

FOR

POPULATION WELFARE PLANNING

DATED: June 18, 1990

(CONFORMED COPY)

A.I.D. Project No. 391-0469
Dollar Appropriation No. 72-1101021
Budget Plan Code: QDPA-90-27391-KG-13
Dollar Appropriation No. 72-110/11037
Budget Plan Code: QES0-90-27391-KG-13
Rupee Appropriation No. 72-FT-745
Rupee Allotment No. B60-50-391-00-50-00
Project Agreement No. 90-07

ELEVENTH AMENDATORY AGREEMENT TO PROJECT GRANT AGREEMENT
FOR
POPULATION WELFARE PLANNING

Dated: June 18, 1990

Between

The President of the Islamic Republic of Pakistan (hereinafter referred to as the "Grantee")

and

The United States of America, acting through the Agency for International Development ("A.I.D.").

Article 1: Purpose of Amendment

This Eleventh Amendatory Agreement to Project Grant Agreement No. 391-0469 dated August 10, 1982, is hereby entered into between the Parties above named to (a) grant the Grantee additional United States ("U.S.") Dollars under this Project; (b) modify Annex 1 - Page 5 consistent therewith and (c) replace Section 3.2 of the Original Project Grant Agreement with a new Section 3.2.

Article 2: Financing

Section 3.1 of the original Project Grant Agreement is hereby deleted and the following substituted in its stead:

"SECTION 3.1. The Grant. To assist the Grantee to meet the costs of carrying out the Project, A.I.D., pursuant to the Foreign Assistance Act of 1961, as amended, agrees to grant to the Grantee under the terms of this Agreement an additional Six Million Three Hundred Thousand United States Dollars (\$6,300,000). The total Grant comprising the original Agreement, the First Amendatory Agreement, the Second Amendatory Agreement, the Third Amendatory Agreement, the Fourth Amendatory Agreement, the Fifth Amendatory Agreement, the Sixth Amendatory Agreement, the Seventh Amendatory Agreement, the Eighth Amendatory Agreement, the Ninth Amendatory Agreement, the Tenth Amendatory Agreement and this Eleventh Amendatory Agreement shall not exceed Sixty-Four Million and Fifty Thousand United States Dollars (\$64,050,000) and United States owned Pakistan Rupees Twenty-One Million (Rs. 21,000,000) ("Grant").

The Grant may be used to finance foreign exchange costs, as defined in Section 6.1 of the Agreement, and local currency costs as defined in Section 6.2 of this Agreement, of goods and services required for the Project."

Article 3: New Section 3.2

Section 3.2 of the Tenth Amendatory Agreement is hereby deleted and the following substituted in its stead:

"SECTION 3.2. Grantee Resources for the Project.

(a) The Grantee agrees to provide or cause to be provided for the Project all funds, in addition to the Grant, and all other resources required to carry out the Project effectively and in a timely manner.

(b) The resources provided by the Grantee for the Project will be not less than the equivalent of U.S. \$8,187,500 including costs borne on an 'in-kind basis'"

Article 4: Annex 1 - Page 5

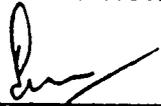
Annex 1 - Page 5 is hereby deleted and the attached Annex 1 - Page 5 (Amendment 9) substituted in its stead.

Article 5: Other Terms and Conditions

All other terms and conditions of the original Project Grant Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the Grantee and the United States of America, each acting through its duly authorized representative, have caused this Eleventh Amendatory Agreement to be signed in their names and delivered as of the day and year first above written.

FOR AND ON BEHALF OF THE
GOVERNMENT OF PAKISTAN

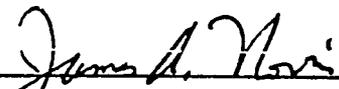
BY: 

NAME: Saad Ashraf

TITLE: Joint Secretary

Economic Affairs Division

FOR AND ON BEHALF OF THE
UNITED STATES OF AMERICA

BY: 

NAME: James A. Norris

TITLE: Mission Director

USAID/Pakistan

ILLUSTRATIVE

SUMMARY OF PROJECT COSTS BY EXPENSE CATEGORY AND SOURCE OF FUNDING 2/
 (in 000s)

Annex 1 (Amendment 9)
Page 5

EXPENSE CATEGORY	Cumulative FY82, FY83, FY84, FY85, FY86, FY87, FY88, FY89&FY90 Totodate			Life of Project Funding 1/		
	AID Grant (in \$)	Mondale Rupees	GOP (in Rs.)	AID Grant (in \$)	Mondale Rupees	GOP (in Rs.)
Technical Assistance	3,242	-	-	3,726	-	-
Training	2,104	-	-	3,129	-	-
Commodities	50,286	-	-	54,064	-	-
Other Costs	8,418	21,000	-	13,081	21,000	-
TOTAL	64,050	21,000	1,348,000	74,000	21,000	1,630,000

1/ Subject to the availability of funds to AID for this purpose and to mutual agreement of both parties to proceed at the time of each subsequent increment.

2/ Either party unilaterally, with written notice to the other, may adjust line items in this budget to a maximum of 15% per line item, provided, however, that the total obligated amount as shown in the budget is not exceeded.

Note: Funds under this Eleventh Amendatory Agreement includes \$3.65 million in DA funds and \$2.65 million in ESF funds.

✓
A.I.D. Project No. 391-0469
Dollar Appropriation No. 72-110/11037
Budget Plan Code: QES0-90-27391-KG-13
Project Agreement No. 90-19

TWELFTH AMENDATORY AGREEMENT

TO

PROJECT GRANT AGREEMENT

BETWEEN

THE PRESIDENT OF THE ISLAMIC REPUBLIC OF PAKISTAN

AND THE

UNITED STATES OF AMERICA

FOR

POPULATION WELFARE PLANNING

DATED: August 19, 1990

(CONFORMED COPY)

A.I.D. Project No. 391-0469
Dollar Appropriation No. 72-110/11037
Budget Plan Code: QESO-90-27391-KG-13
Project Agreement No. 90-19

TWELFTH AMENDATORY AGREEMENT TO PROJECT GRANT AGREEMENT
FOR
POPULATION WELFARE PLANNING

Dated: August 19, 1990

Between

The President of the Islamic Republic of Pakistan (hereinafter referred to as the "Grantee")

and

The United States of America, acting through the Agency for International Development ("A.I.D.").

Article 1: Purpose of Amendment

This Twelfth Amendatory Agreement to Project Grant Agreement No. 391-0469 dated August 10, 1982, is hereby entered into between the Parties above named to grant the Grantee additional United States ("U.S.") Dollars under this Project and to modify Annex 1 - Page 5 consistent therewith.

Article 2: Financing

Section 3.1 of the original Project Grant Agreement is hereby deleted and the following substituted in its stead:

"SECTION 3.1. The Grant. To assist the Grantee to meet the costs of carrying out the Project, A.I.D., pursuant to the Foreign Assistance Act of 1961, as amended, agrees to grant to the Grantee under the terms of this Agreement an additional Three Million Nine Hundred Thousand United States Dollars (\$3,900,000). The total Grant comprising the original Agreement, the First through the Eleventh Amendatory Agreement, and this Twelfth Amendatory Agreement shall not exceed Sixty-Seven Million and Nine Hundred Fifty Thousand United States Dollars (\$67,950,000) and United States owned Pakistan Rupees Twenty-One Million (Rs. 21,000,000) ("Grant").

The Grant may be used to finance foreign exchange costs, as defined in Section 6.1 of the Agreement, and local currency costs as defined in Section 6.2 of this Agreement, of goods and services required for the Project."

Article 3: Annex 1 - Page 5

Annex 1 - Page 5 is hereby deleted and the attached Annex 1 - Page 5 (Amendment 10) substituted in its stead.

Article 4: Other Terms and Conditions

All other terms and conditions of the original Project Grant Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the Grantee and the United States of America, each acting through its duly authorized representative, have caused this Twelfth Amendatory Agreement to be signed in their names and delivered as of the day and year first above written.

FOR AND ON BEHALF OF THE
GOVERNMENT OF PAKISTAN

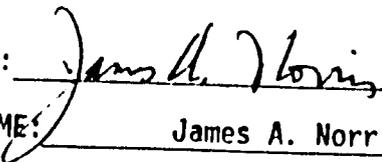
BY: 

NAME: Saad Ashraf

TITLE: Joint Secretary

Economic Affairs Division

FOR AND ON BEHALF OF THE
UNITED STATES OF AMERICA

BY: 

NAME: James A. Norris

TITLE: Mission Director

USAID/Pakistan

ILLUSTRATIVE

SUMMARY OF PROJECT COSTS BY EXPENSE CATEGORY AND SOURCE OF FUNDING 2/
 (in 000s)

Annex 1 (Amendment 10)
Page 5

EXPENSE CATEGORY	Cumulative FY82, 83, 84, 85, 86, 87, 88, 89, and FY 90 to-date			Life of Project Funding 1/		
	AID Grant (in \$)	Mondale Rupees	GOP (in Rs.)	AID Grant (in \$)	Mondale Rupees	GOP (in Rs.)
Technical Assistance	2,692	-	-	3,726	-	-
Training	2,704	-	-	3,129	-	-
Commodities	54,048	-	-	54,064	-	-
Other Costs	8,506	21,000	-	13,081	21,000	-
TOTAL	67,950	21,000	1,348,000	74,000	21,000	1,630,000

- 1/ Subject to the availability of funds to AID for this purpose and to mutual agreement of both parties to proceed at the time of each subsequent increment.
- 2/ Either party unilaterally, with written notice to the other, may adjust line items in this budget to a maximum of 15% per line item, provided, however, that the total obligated amount as shown in the budget is not exceeded.

Note: This Twelfth Amending Agreement provides additional \$3.90 million ESF funds to the project.

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A.I.D. Project No. 391-0469
Dollar Appropriation No. 72-11X1037
Budget Plan Code: QESX-91-23391-KG-13
Dollar Appropriation No. 72-110/11037
Budget Plan Code: QESO-91-23391-KG-13
Project Agreement No. 91-11

THIRTEENTH AMENDATORY AGREEMENT

TO

PROJECT GRANT AGREEMENT

BETWEEN

THE PRESIDENT OF THE ISLAMIC REPUBLIC OF PAKISTAN

AND THE

UNITED STATES OF AMERICA

FOR

POPULATION WELFARE PLANNING

DATED: May 28, 1991

(CONFORMED COPY)

A.I.D. Project No. 391-0469
Dollar Appropriation No. 72-11X1037
Budget Plan Code: QESX-91-23391-KG-13
Dollar Appropriation No. 72-110/11037
Budget Plan Code: QESO-91-23391-KG-13
Project Agreement No. 91-11

THIRTEENTH AMENDATORY AGREEMENT TO PROJECT GRANT AGREEMENT
FOR
POPULATION WELFARE PLANNING

Dated: May 28, 1991

Between

The President of the Islamic Republic of Pakistan (hereinafter referred to as the "Grantee")

and

The United States of America, acting through the Agency for International Development ("A.I.D.").

Article 1: Purpose of Amendment

This Thirteenth Amendatory Agreement to Project Grant Agreement No. 391-0469 dated August 10, 1982, is hereby entered into between the Parties above named to grant the Grantee additional United States ("U.S.") Dollars under this Project, and to modify Annex 1 - Page 5 (Illustrative Budget) consistent therewith.

Article 2: Financing

Section 3.1 of the original Project Grant Agreement is hereby deleted and the following substituted in its stead:

"SECTION 3.1. The Grant. To assist the Grantee to meet the costs of carrying out the Project, A.I.D., pursuant to the Foreign Assistance Act of 1961, as amended, agrees to grant to the Grantee under the terms of this Agreement an additional Five Million Five Hundred Thousand U.S. Dollars (\$5,500,000). The total Grant comprising the original Agreement, the First through the Twelfth Amendatory Agreements, and this Thirteenth Amendatory Agreement shall not exceed Seventy Three Million Four Hundred Fifty Thousand U.S. Dollars (\$73,450,000) and United States owned Pakistan Rupees Twenty-One Million (Rs. 21,000,000) ("Grant").

The Grant may be used to finance foreign exchange costs, as defined in Section 6.1, and local currency costs as defined in Section 6.2 of this Agreement, of goods and services required for the Project."

Annex 1 - Page 5 (Illustrative Budget) is hereby deleted and the attached Annex 1 (Amendment 12) - Page 5 substituted in its stead.

Article 4: Other Terms and Conditions

All other terms and conditions of the original Project Grant Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the Grantee and the United States of America, each acting through its duly authorized representative, have caused this Thirteenth Amendatory Agreement to be signed in their names and delivered as of the day and year first above written.

FOR AND ON BEHALF OF THE
GOVERNMENT OF PAKISTAN

BY: *Sikandar Hayat Jamali*
NAME: Sikandar Hayat Jamali
TITLE: Joint Secretary
Economic Affairs Division

FOR AND ON BEHALF OF THE
UNITED STATES OF AMERICA

BY: *James A. Norris*
NAME: James A. Norris
TITLE: Director
USAID/Pakistan

ILLUSTRATIVE

SUMMARY OF PROJECT COSTS BY EXPENSE CATEGORY AND SOURCE OF FUNDING 1/
 (in 000s)

Annex 1 (Amendment 12)
 Page 5

EXPENSE CATEGORY	Cumulative FY 1982 Thru FY 1991 To date			Life of Project Funding 2/		
	AID Grant (in \$)	Mondale Rupees	GOP (in Rs.)	AID Grant (in \$)	Mondale Rupees	GOP (in Rs.)
Technical Assistance	6,481	-	-	6,481	-	-
Training	2,704	-	-	2,704	-	-
Commodities	54,503	-	-	54,503	-	-
Other Costs	9,762	21,000	-	9,762	21,000	-
TOTAL	73,450	21,000	1,767,000	73,450	21,000	1,767,000

1/ Either party unilaterally, with written notice to the other, may adjust line items in this budget to a maximum of 15% per line item, provided, however, that the total obligated amount as shown in the budget is not exceeded.

2/ Life of Project (LOP) amount planned for this Project is reduced from US \$74.0 million to US \$73.45 million.