



U.S. AGENCY FOR
INTERNATIONAL
DEVELOPMENT

FD-ARK-977 PB: Mr. Beans
94336
8/30

Mr. Leland Brenneman
World Vision Relief and Development, Inc.
220 "I" Street, NE, Suite 270
Washington, D.C. 20002

Subject: Grant No. AOT-^{1001 SKM}~~0000~~-G-00-3125-00 with World Vision Relief
and Development Inc.

Dear Mr. Brenneman:

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, and the Federal Grant and Cooperative Agreement Act of 1982, as amended, the Agency for International Development (hereinafter referred to as "A.I.D." or "Grantor") hereby grants to the World Vision Relief and Development, Inc. (hereinafter referred to as "WVRD" or "Grantee") the sum of \$457,916 to provide health and nutrition assistance to approximately 30,000 displaced persons in the Dondo area of Cuanza Norte, Angola. The details of this assistance are more fully described in the attached Program Description and in Grantee proposal dated June 2, 1993, which is hereby incorporated by reference and made a part hereof.

This Grant is effective and obligation of funds is made as of the date of this letter and shall apply to commitments made by the Grantee in furtherance of program objectives during the period beginning July 1, 1993 and ending October 31, 1993.

This Grant is made to the Grantee on condition that the funds will be administered in accordance with the terms and conditions as set forth in Attachment 1 entitled the "Schedule," Attachment 2 entitled "Program Description," and Attachment 3 entitled "Standard Provisions."

Please sign all copies of this letter in the space provided for below to acknowledge your receipt and acceptance of this Grant. Keep one copy for your files and return the original and all remaining copies to Amanda Downing, Agency for International Development, OFDA/OS, Rm. 1262 N.S., Washington, D.C. 20523-0008.

Sincerely,

Sharon L. Zaveskoski
Sharon L. Zaveskoski
Grant Officer
A Division, AOT Branch
Office of Procurement

ACKNOWLEDGED:

World Vision Relief and Development, Inc.

By: *Kenneth R. Casey*
Typed Name: Kenneth R. Casey
Title: Chief Operating Officer
Date: August 20, 1993

FISCAL DATA

PIO/T NO.	: 968-1008-93-139-3684318
Appropriation No.	: 72-11X1040
Budget Plan Code	: EADX-93-16830-IG41
Total Estimated Cost	: \$457,916
Total Amount Obligated	: \$457,916
Project Officer	: OFDA/DRD, Tamra Halmrast-Sanchez
DUNS NO.	: 07-190-3322
E.I. NO.	: 95-0059300

SCHEDULE**A. BACKGROUND**

Angola again has been at war since the end of October 1992. The implementation of the Bicesse peace Accords, signed by the Popular Movement for the Liberation of Angola (MPLA) and the National Union for the Total Independence of Angola (UNITA) in May 1991, came to a halt when military confrontations erupted barely one month after the legislative elections and the first round of the presidential election held in late October 1992. The Accords had brought to an end 16 years of civil war and introduced multi-party democracy.

UNITA contested the election results, monitored and verified by UN observers and armed conflict rapidly ensued. Intensified fighting since January 1993 has spread countrywide.

The civil war, exacerbated by southern Africa's drought, has plunged an estimated 2 million (17% of Angola's total population) into an adversity of catastrophic proportions. Most of the conflict-affected persons now live in destitution and their massive uncontrolled displacement has added further pressures on existing fragile services. The war has killed, wounded, and maimed thousands of Angolans.

B. OBJECTIVE

World Vision Relief and Development (WVRD) will stabilize and decrease the rates of morbidity and mortality for war-displaced and severely affected persons in northwestern provinces of Angola.

C. PERIOD OF GRANT

1. The effective date of this Grant is the date of the Grant Cover Letter and Estimated Completion Date is October 31, 1993.

2. Funds obligated hereunder are available for allowable expenditures for the period July 1, 1993 through October 31, 1993.

D. AMOUNT OF GRANT AND PAYMENT

1. The total estimated amount of this Grant for the period indicated above is \$457,916.

2. The amount of \$457,916 is herein obligated for grant expenditures as anticipated in Clause E, the Grant Budget.

3. Payment will be made to the Grantee in accordance with the procedures set forth in Attachment 3, Additional Standard Provision No. 1 entitled "Letter of Credit."

a. Grantee shall submit the documentation required by paragraph 3 above to the following:

i. The original and two copies of all financial reports shall be submitted to A.I.D., Office of Financial Management (FM/CMPD/CDB); Room 703, SA-2; Washington, DC 20523-0209. In addition, two copies of all financial reports shall be submitted to FHA/OFDA; Room 1262A NS; Washington, DC 20523-0008, one copy for the Project officer (Tami Halmrast-Sanchez) and the other copy for the official grant file in the Operations Support Division (attn: Amanda Downing).

E. GRANT BUDGET

The following is the budget for this Grant. The total amount of the budget is the amount obligated hereunder and such amount may not be exceeded. Grantee may adjust line item amounts within the grand total as may be reasonably necessary for the attainment of project objectives, consistent with the restrictions cited in Attachment 3 - Standard Provision 4 of this Grant and "Revision of Grant Budget."

BUDGET

I. EXPATRIATE/CONTRACT STAFF SALARIES, INSURANCE AND BENEFITS

Project Manager (\$4500/mth x 3 mos)	\$	13,500
Logistics/Commodities Officer (\$2400/mth x 3 mos)		7,200
Health Officer (\$2790/mth x 3 mos)		8,370
Admin./Fin. Officer (\$2100/mth x 3 mos)		6,300
Food Monitor (2 @ \$2000/mth x 3 mos)		12,000
Housing: Rent/Utilities/Food * 5 people @ \$790/person x 3 mos		11,850
TOTAL EXPAT/CONTRACT STAFF SAL., INSURANCE & BENEFITS	\$	59,220

II. NATIONAL STAFF

Admin. Assistant - Luanda (\$700/mth x 3 mos)	2,100
Driver (3 @ \$500/mth x 3 mos)	4,500
Secretary - Luanda (\$700/mth x 3 mos)	2,100
Food Monitor (3 @ \$700/mth x 3 mos)	6,300
Health Assistant (2 @ \$600/mth x 3 mos)	3,600
Security Guard (11 @ \$300/mth x 3 mos)	9,900

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National Staff (continued)

Translator (2 @ \$700/mth x 3 mos)	\$ 4,200
Food (7 Staff @ \$200/person/mth x 3 mos)	4,200
TOTAL NATIONAL STAFF	\$ 36,900

III. PROFESSIONAL SERVICES

Agricultural Specialist (\$330/day x 12 days)	\$ 3,960
* Per Diem (\$100/day x 12 days)	1,200
* Travel (RT @ \$2500)	2,500
TOTAL PROFESSIONAL SERVICES	\$ 7,660

IV. OFFICE

Rent (\$2500/mth x 3 mos)	\$ 7,500
Utilities (\$250/mth x 3 mos)	750
Supplies (\$1000/mth x 3 mos)	3,000
TOTAL OFFICE	\$ 11,250

V. TRAVEL

Commodities Officer (1 RT @ \$2500)	\$ 2,500
Health Officer (1 RT @ \$2500)	2,500
Headquarters (1 RT @ \$5000)	5,000
Vehicle Fuel and Maintenance (3 @ \$400/mth x 3 mos)	3,600
TOTAL TRAVEL	\$ 13,600

VI. SUPPLIES

Seeds/Tools Agpaks (5000 paks @ \$25/pk)	\$ 125,000
Blankets (3000 @ \$5/ea)	15,000
Cooking Ware (3000 packs x \$10/ea)	30,000
TOTAL SUPPLIES	\$ 170,000

VII. COMMUNICATIONS

Telephones/FAX (\$1200/mth x 3 mos)	\$ 3,600
DHL Courier (\$200/mth x 3 mos)	600
TOTAL COMMUNICATIONS	\$ 4,200

VIII. TRANSPORT OF COMMODITIES/SUPPLIES

Commodity Transport		
Dondo to Dange-ya-Menha (450 MT x \$6/MT)	\$	2,700
Additional Site (540MT x \$10/MT)		5,400
Ocean Freight (GIK) (2 containers @ \$7750/ea)		15,500
Port Clearance/Inland Trans.(GIK) (2 cntr@\$2000/ea)		4,000
TOTAL TRANSPORT OF COMMODITIES/SUPPLIES	\$	27,600

IX. CAPITAL EXPENDITURES

High Frequency Base Radios (4 @ \$2250)	\$	9,000
Hand-held Radios (4 @ \$600)		2,400
Vehicle (2 Toyota Pickups @ \$25,000)		50,000
TOTAL CAPITAL EXPENDITURES	\$	61,400

TOTAL DIRECT COSTS **\$391,830**

TOTAL INDIRECT COSTS **\$ 5,000**

GRAND TOTAL **\$ 7,916**

F. REPORTS**1. Grant Performance**

a. The Grantee shall submit monthly progress reports and a final report. These reports should document progress vis-a-vis program objectives, problems encountered, corrective procedures that were followed, significant program development during the period and projected accomplishments of the coming quarter. Analysis and explanation of actual unit costs versus budget costs also should be included here. Two copies of each program performance report should be submitted to FHA/OFDA. The final report shall be received by FHA/OFDA no later than 90 days after termination of the project.

b. The Grantee shall inform AID/FHA/OFDA of events which may occur during the project implementation. For example, problems, delays, or adverse conditions which may materially affect the ability to attain program objectives and thereby preclude the attainment of project work. Notification may be by any means of communications.

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G. OVERHEAD RATES

Pursuant to the Additional Standard Provisions of this Grant entitled "Negotiated Indirect Cost Rates--Provisional," a rate or rates shall be established for each of the Grantee's accounting periods which apply to this Grant. Pending establishment of revised provisional or final indirect cost rates for each of the Grantee's accounting periods which apply to this Grant, provisional payments on account of allowable indirect costs shall be made on the basis of the following negotiated provisional rate applied to the base, which is set forth below:

<u>TYPE</u>	<u>RATE</u>	<u>BASE</u>	<u>PERIOD</u>
Provisional	20.5%	(a)see below	10/1/90 until amended

(a) Total Direct Cost excluding equipment and capital expenditures.

Should final rates result in upward adjustments, payment of such upward adjustments would only be allowable within the obligated amount of the Grant.

H. SPECIAL PROVISIONS

1. Due to the emergency nature of the program and the need to respond quickly to changing situations and pursuant to Section 491 of the FAA, as amended, the geographic code for procurement of goods and services is authorized as "935" (Special Free World) including the Host Country.

2. Delivery of Notices. For purposes of "Notices" delivered to the A.I.D. Grant Officer, pursuant to the Standard Provision 13 of this Grant entitled "Notices," the following address shall be used:

a. Regular U.S. Mail

Grant Officer
Agency for International Development
Office of Procurement
Division A - AOT Branch
Washington, D.C. 20523-1425

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b. Express Mail or Hand Delivery

Grant Officer
Agency for International Development
Office of Procurement
Division A - AOT Branch
15th Floor Receptionist
1100 Wilson Blvd.
Arlington, VA 22209

3. Zip Codes. Use the following nine digit zip codes instead of the five digit codes shown in the Standard Provisions and Additional Standard Provisions.

<u>Standard Provision</u>	<u>Zip Code</u>
Disputes Clause	20523-0051
Payment - Letter of Credit	20523-0209
Procurement of Goods & Services	20523-1414

4. Title to Property. Property provided herein shall be handled pursuant to Additional Standard Provision No. 20 entitled "Title and Use of Property (Grantee Title) in Attachment 3 of this

Notwithstanding the requirements of Additional Standard Provision No. 21, the Grantee will provide the Grant Officer a complete inventory of applicable property on a quarterly basis and request disposition instructions from the Grant Officer for all property at the completion of the Grant.

(End of Schedule)

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PROGRAM DESCRIPTION

A. Purpose

To have Grantee (WVRD) develop a plan to stabilize and decrease the rates of morbidity and mortality for war-displaced and severely affected persons in northwestern provinces of Angola.

B. Scope of Work

Grantee will:

- Design a food distribution system in coordination with the local Relief Commission of Dondo.
- Request an appropriate quantity of food commodities from WRP in Luanda and organize with them delivery dates and sites.
- Carry forth orderly and well-supervised distributions based on actual beneficiary lists corroborated with the Relief Commission.
- Conduct an agricultural assessment in Dondo and other centers within the project area as accessibility renders possible.
- Design appropriate seeds and tools packs based on the assessment and availability of inputs.
- Place orders for all agricultural inputs in July for delivery and distribution in October/November.
- Operationalize a Primary Health Care project component.
- Draw up beneficiary lists for non-food, non-agriculture relief inputs.
- Procure sufficient quantities of clothing (OFDA will provide funds for transport only), blankets, medicines, water, sanitation inputs and cookware through UNICEF, Gifts in Kind, and the project budget to meet requirements.
- Design next phase of emergency operations based on assessments and evaluative information.
- Be responsible for all procurement actions related to this grant. WVRD also will be responsible for overall monitoring and problem solving of its program through oversight by a staff in Luanda, Angola, and Washington, D.C.
- Provide an inventory list of all equipment and supplies that

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have been procured with USG funding. AID/W will provide written instructions on the disposition of all equipment supplies remaining at the end of the project.

C. Grantee's Proposal

As indicated on the cover page hereof, Grantee's proposal dated June 2, 1993 entitled "Angola Relief Program" which describes in detail the functions to be performed hereunder is incorporated herein by reference and made a part hereof.

OPTIONAL STANDARD PROVISIONS FOR
U.S., NONGOVERNMENTAL GRANTEES

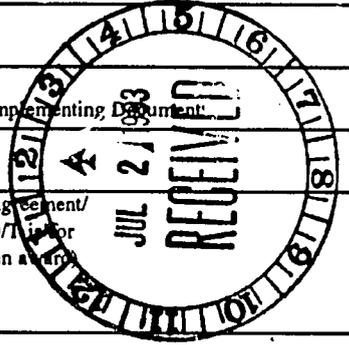
The following standard provisions are required to be used when applicable. Applicability statements are contained in the parenthetical statement preceding the standard provision. When a standard provision is determined to be applicable in accordance with the applicability statement, the use of such standard provision is mandatory unless a deviation has been approved in accordance with Paragraph 1E of Chapter 1 of Handbook 13. Each grant is required to have a payment provision. Check off the optional standard provisions which are included in the grant. Only those standard provisions which have been checked off are included physically within this grant.

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* REVISED

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1. Cooperating Country ANGOLA	2. PIO/T No. 968-1008-93-139-3684318	3. PIO/T Amend No. Original
4. Project/Activity No. and Title ANGOLA: CIVIL STRIFE DISASTER; World Vision Relief & Development, Health and Nutrition in Cuanza Norte	5. Appropriation Symbol(s) 72-11X1040	
7. Pro Ag No. or Project Authorization Date	6. Budget Plan Code(s) EADX-93-16830-IG41	
9. Project Assistance Completion Date (Month, Day, Year) o/a October 31, 1993	8. Obligation Status <input checked="" type="checkbox"/> Administrative Reservation <input type="checkbox"/> Implementing Document	
11. Type of Action and Governing A.I.D. Handbook A. A.I.D. Contract (HB14) B. A.I.D. Grant or Cooperative Agreement (HB 13)	[B] C. PASA/RSSA (HB 12) D. Other	12. Contract/Grant/Cooperative Agreement/Reference Number (if this PIO/T is for an order or a modification to an order)



13. A.I.D. Funding (Attach a detailed budget in support of column (2) as Attachment A.)	(1) Previous Total	(2) Increase	(3) Decrease	(4) Total to Date
A. Dollars		457,916		457,916
B. U.S.-Owned Local Currency				0

14. Mission References

15. Instructions to Authorized Agent FA/OP is requested to execute a grant with World Vision Relief & Development (WVRD) in which it will provide emergency health and nutrition assistance to approximately 30,000 displaced persons in the Dondo area of Cuanza Norte, Angola. The estimated PACD is October 31, 1993. The point of contact is: Leland Brenneman; 220 I Street, Northeast, Suite 270; Washington, DC 20002. Phone: (202) 547-3743. FAX: (202) 547-4834. Attached is the proposal, budget and mission concurrence. *Note: Admin fund*

The period of activity will last for 4 months beginning o/a July 1, 1993 and ending o/a October 31, 1993.

16. Address of Voucher Paying Office AID/FA/FM/DMPD/DCB; Room 701, SA-2; Washington, DC 20523-0209

17. Clearances - Include typed name, office symbol, and date for all clearances

A. The Project Officer certifies (1) that the specifications in the statement of work or program description are technically adequate, and (2) that (for contract actions only) all program personnel who are defined as procurement officials under 41 U.S.C 423 have signed the Procurement Integrity Certification (OF-333).

Signature OFDA/DRD: *Tamara L. Halmrast-Sanchez* Date: *6/18/93* Phone No: 7-7434

B. The statement of work or program description lies within the purview of the initiating office and approved program.

Signature: OFDA/DRD: *William J. Gravelink* Date: *6/18/93*

C. Signature: *7/2/93 AID away for* OFDA/QS: *GBradford/SChandler* Date: *7-2-93*

D. Funds for the services requested are available

Signature: FA/PAFD: *ASpence* Date: Signature: AFR/DCO: *LRGregory* Date: *6/22/93*

18. For the Cooperating Country: The terms and conditions set forth herein are hereby agreed to:

Signature: Title: Date:

19. For the Agency for International Development:

Signature: *Dayton Maxwell* Title: Acting OFDA Director Date: *7/2/93*

FOR CONTRACT ACTIONS ONLY: SOURCE SELECTION INFORMATION-SEE FAR 3.104. THIS DOCUMENT, OR PORTIONS THEREOF, CONTAINS PROPRIETARY OR SOURCE SELECTION INFORMATION RELATED TO THE CONDUCT OF A FEDERAL AGENCY ACQUISITION, THE DISCLOSURE OF WHICH IS RESTRICTED BY LAW (41 U.S.C. 423). UNAUTHORIZED DISCLOSURE OF THIS INFORMATION MAY SUBJECT BOTH THE DISCLOSER AND RECIPIENT TO CONTRACTUAL, CIVIL, AND/OR CRIMINAL PENALTIES AS PROVIDED BY LAW.

FOR OTHER ACTIONS: UNAUTHORIZED DISCLOSURE OF PROPRIETARY OR SOURCE SELECTION INFORMATION MAY SUBJECT AN EMPLOYEE TO DISCIPLINARY ACTION.

AID 1350-1 (5/91) BEST AVAILABLE COPY

ACTION: *Reopened*
 DATE: *7/2/93*