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**FINAL REPORT
FOR
AGRICULTURE AND RURAL DEVELOPMENT TECHNICAL SERVICES PROJECT
(LAC TECH I, 598-0654)**

August 15, 1988 - February 15, 1994

**U.S. Department of Agriculture
Office of International Cooperation and Development
Inter-American and International Programs Branch**

August 15, 1994

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I. INTRODUCTION

The Agriculture and Rural Development Technical Services Project (LAC TECH I, 598-0654) spanned from August 15, 1988 to February 15, 1994. Its objective was to "improve the intra-regional transfer and application of technology and information in high priority technical areas in order to improve the effectiveness of agricultural and rural development projects in LAC countries."

USDA/OICD/DRD/IIP provided services as a primary implementing agency under LAC TECH I from the project's inception to the Project's Activity Completion Date (PACD). An enormous amount of service was provided to LAC Missions and the LAC Bureau during this time, including technical assistance, analyses and special studies by long-term advisors in the areas of food policy, forestry and natural resources, plant protection and quarantine; on-call research and information services by a standing Technical Inquiries staff; and dissemination of marketing information to the LAC region by Miami Market News Service. LOP objectives for assistance to LAC Missions and the LAC Bureau were, in almost all cases, well surpassed. Service activity has been concluded and all that remains for final project close-out is the completion of quarterly billing and liquidation of RSSA balances.

This final report summarizes the project's inputs, accomplishments and products. It also draws some conclusions about the management of RSSA services which may be relevant to operations under the follow-on, LAC TECH II Project.

II. TECHNICAL SERVICES

Technical Roster

The roster of long-term technical advisors employed by the project included the following:

Livestock Specialist (6 month term)	Raul Hinojosa, 1988
Food Policy Advisor	Roberta van Haeften, 10/89-9/18/93
Natural Resources Advisor	Richard Meganck, 4/89-11/89
	David Gibson, 5/90-9/18/93
Natural Resources Assistant Advisor	Alicia Grimes, 7/93-2/15/94
Plant Protection/Quarantine Advisor	Robert Bailey, 7/90-8/15/93

These core advisors were supported by an Administrative and Technical Support Coordinator (see section IV. on project management), provided under the RSSA. The Food Policy Advisor also benefitted from the assistance of a RSSA-funded Project Assistant (David Elmer, 9/91-10/92; Rebecca Harris, 3/93-9/18/93). Short-term technical consultants were recruited from the pool of USDA expertise as needed.

Technical Assistance:

The amount and impact of technical assistance provided by USDA advisors under LAC TECH I far surpassed the objectives set by project designers in the initial project planning. Between 1991 and 1993 (statistics are unfortunately not available for TDYs that occurred prior to 1991), USDA advisors provided 611 person days, or the equivalent of 28 person months, of technical assistance to as many as 14 LAC Missions. They also, between 1990 and 1993, delivered 4 workshops, and produced 24 technical papers and cross-cutting analyses and one educational video. Their technical analyses and recommendations were widely distributed to the field and throughout AID/W, and contributed considerably to the programming of AID activity in agriculture and natural resources in the region.

Annex A provides a summary of USDA outputs, including a comparison of actual assistance delivered versus LOP objectives, and the distribution of technical assistance delivered to missions.

On the following pages is an illustrative list of accomplishments in the food policy, natural resources, and plant quarantine areas.

FOOD POLICY:

Assisted in the development of Title III programs, including preparing policy reform agendas and proposals, in Guatemala, Bolivia, Peru, Nicaragua, and Guyana.

Assisted USAID/Bolivia develop a monitoring and evaluation plan for its Title III program.

Implemented studies of the impact of economic policies in Guatemala and Costa Rica on the agricultural sector, in collaboration with the World Bank.

Assisted USAID/Honduras in articulating its agricultural and natural resources strategic objectives, as part of its strategic planning (PPAS), exercise. Assisted in follow-up development of a monitoring and evaluation plan.

Helped USAID/Peru develop a food assistance strategy.

Assessed USAID/Bolivia's food aid programs and their relationship to food security.

Assisted USAID/Honduras with the design and implementation of a consumption/nutrition baseline survey for their Title III program.

Assisted the Regional Office for Central America and Panama (ROCAP) with the preparation of a project designed to support the activities of the Institute for Nutrition for Central America and Panama (INCAP).

FORESTRY AND NATURAL RESOURCES POLICY:

Designed and planned a workshop on forestry policy reform in LAC region, in collaboration with World Bank, IICA and CIFOR.

Implemented forestry product trade and timber pricing studies in Bolivia, Ecuador and Costa Rica.

Led team in designing an environment and sustainable resource management strategy for USAID/Guatemala.

Assisted in RENARM's project development and policy inventory review.

Performed an environmental assessment of USAID/Belize's Management Plan for Rio Bravo.

Evaluated and redesigned USAID/Haiti's agroforestry project. Organized a workshop to integrate research into the redesigned project.

PLANT PROTECTION AND QUARANTINE:

Helped Ecuador, Bolivia and Nicaragua to develop strategies for expanding the admissibility/enterability of their non-traditional agricultural exports (NTAEs).

Facilitated the reauthorization of red meat for export to the U.S. from Nicaragua. Assisted in reestablishing the pre-embargo fresh commodities admissible list from Nicaragua.

Assisted in assessing and developing the quarantine programs in Ecuador, Guatemala and Peru.

Lead an APHIS team in conducting an agricultural export certification (AQI) course in Guatemala.

Conducted an agro-processing seminar in El Salvador on export of fresh and processed agricultural products to the U.S.

Implemented and published a study of *The U.S. Market for Horticultural Products: Profiles of 20 Fresh Fruits and Vegetables*.

Implemented and published a study of *Developed Country Markets for Spices from Latin America and the Caribbean*.

Re-established and coordinated trimestral meetings between USAID, APHIS and OICD to facilitate discussion and collaboration on issues of common interest.

Contributed to the work of the Andean Trade Initiative Agricultural Task Force, and the drafting of the *Corr Report*.

A significant amount of service was also provided to the LAC region under the auspices of the LAC TECH I Project by two of USDA's ongoing operations: The Technical Inquiries (TI) Staff of USDA/OICD, and the Miami Market News Services (MMNS). The Technical Inquiries Staff travelled on behalf of the project to Missions throughout the region, surveying and providing for their need for informational materials and publications related to agriculture and natural resources. The response from Missions was so overwhelming that it created an overflow of field demand for TI services that continues to this day.

The MMNS collects and disseminates information (in Spanish and English) on the volumes and prices of Caribbean fruits, vegetables, and ornamental crops entering U.S. markets through Florida ports. An analysis commissioned by LAC Bureau in 1991 to evaluate the speed, accuracy and comprehensiveness of MMNS' market information services determined it to be highly valued and widely used by importers, exporters, and other agents in the fresh fruit and vegetable and ornamental horticulture trades.

III. STUDIES AND PUBLICATIONS

The initial project design set concept papers, cross-cutting analyses, special studies and assessments among the primary outputs of the project. Project advisors succeeded in producing more than the anticipated number of such outputs, and particularly in the last year of the project, were able to culminate their experiences in the region and transfer these into "lessons learned"-type technical bulletins and papers oriented toward LAC ADOs and Bureau management. USDA advisors contributed heavily to this process. The following is a list of the studies and bulletins which were produced:

FORESTRY AND NATURAL RESOURCES POLICY:

Trade Potential from Latin American Timber Producers to Support Sustainable Management of Tropical Forests, J.M. Perez-Garcia, Center for International Trade in Forest Products, University of Washington, May 1994.

Incidencial del Comercio Internacional Sobre La Economia del Sector Forestal Costarricense, R. Stewart, January 1994.

Improving Incentives for Sustainable Forest Management: An Ecuadorian Case Study, D. Southgate, R. Stewart, V. Molinos, F. Guerron and B. Kernan, November 1993.

The Effects of Trade and Concession Policies in Bolivia's Forest Sector, R. Stewart, H. Claude and D. Gibson, October 1993.

Environment and Renewable Natural Resources in Bolivia: Strategic Opportunities for USAID/Bolivia Involvement, D. Gibson, November 1991.

Joint USAID-VITA Evaluation: Toledo Agriculture Marketing Project, D. Gibson member of team of several authors, April 1991.

Sustainable Natural Resources Management in Guatemala: A Concept Paper, D. Gibson led team of several authors, March 1991.

Promising Approaches to Natural Forest Management in Latin America, video, 1991.

FOOD POLICY (author, R. van Haften):

The effects of economic policies on the agricultural sector, case studies in Guatemala and Costa Rica, April 1994 (Guatemala) and September 1992 (Costa Rica).

PL 480 Title III: Guyana Program Proposal, 1994-1996, August 1993.

A Plan for Monitoring and Evaluating the Food Security Impacts of Bolivia's Title III Program, June 1993.

A Preliminary Review of the Current Food Security Situation in Guyana: Including the Dimensions of Food Availability, Utilization and Access, March 1993.

Food Security, LAC TECH Bulletin #1, December 1992.

PL 480 Title III: Peru Program Proposal, November 1992.

PL 480 Title III: Nicaragua Program Proposal, 1993-1995, October 1992.

An Overview of USAID/Bolivia's Food Aid Programs and a Assessment of their Relationship and Contribution to Improved Food Security, June 1992.

Food Assistance Strategy for Peru, May 1992.

Nicaragua: Options for a Title III Program, April 1992.

Food Security: A Review of the Concepts and an Update on the Realities in the AID-Assisted LAC Countries, April 1991.

PL 480 Title III: Guatemala Program Proposal, April 1991.

Guatemala: Basic Information on Food Consumption Patterns and Its Use in Food Policy Analysis, December 1990.

Guatemala: The Problems of Food Security and Malnutrition, December 1990

USAID/Guatemala Portfolio Review: Enhancing its Nutritional Impacts, August 1990.

Honduras: Suggestions for Monitoring and Evaluating the Performance of Selected Agricultural Projects with Respect to Food Security and Nutrition Issues, May 1990.

Honduras: Suggestions for Monitoring the Performance of the Honduran Agricultural Sector with Respect to Food Security and Nutrition Issues, April 1990.

Importance of Agriculture and Major Trends in Food and Agriculture: AID Assisted LAC Countries, March 1990.

A Review of the Food Security Situation in Guatemala, Guatemala's Food Policies, and the Implications for Policy Change, February 1990.

PLANT PROTECTION AND QUARANTINE:

Nontraditional Agricultural Exports Regulatory Guide for Latin America and the Caribbean, R.P. Kahn and R.A. Bailey, October 1993.

U.S. Market for Horticultural Products: Profiles of 20 Fresh Fruits and Vegetables, R.A. Bailey and K. Weiss, July 1993.

Observations and Recommendation: Phytosanitary/Quarantine Options Strategy for Guatemalan NTAE Program, R.A. Bailey, June 1992.

Nicaragua Non-Traditional Agricultural Export Program: Phytosanitary Options Strategy, Observations and Recommendations for Project Support, R.A. Bailey, May 1992.

Developed Country Markets for Spices from Latin America and the Caribbean, E. Davis, R. Nelson, M. Morton, and K. Weiss, April 1992.

TECHNICAL INQUIRIES:

Literature Research and Document Demand from the LAC Region, October 1990 - December 1991: A Report to AID/LAC/DR/RD, The Technical Inquiries Staff, USDA/OICD, April 1992.

IV. MANAGEMENT AND FINANCES

USDA activities under the project were funded through a number of Resources Support Service Agreements (RSSAs) over the five year life of the project. In the initial two years of the project, one umbrella RSSA (RSSA BLA-0000-R-AG-3167) funded all of USDA's activity for the project. It became clear that, under this arrangement, monitoring and allocation of financial resources to individual advisor activities was not administratively feasible. Greater management control was sought over project resources. Subsequently three LAC TECH I RSSAs were created (RSSAs LAC-0654-R-AG-1004, LAC-0654-R-AG-1008, and LAC-0654-R-AG-0045), one for each of the long-term technical advisors. An Administrative and Technical Support Coordinator (Jonathan Hubchen, 1990-12/91; Lauren Clements, 1/92-8/15/93) was hired to provide direct project support and liaison between the USAID/LAC/DR/RD Project Officer and USDA/OICD/DRD/IIP Branch Chief to facilitate smooth administration and implementation of the RSSAs. RSSA management worked exceedingly well with the provision of this additional support.

Activity under two of the three RSSAs (LAC-0654-R-AG-1004 and -1008) was completed and the RSSAs themselves terminated on September 18, 1993. The final RSSA (LAC-0654-R-AG-0045) was extended through the LAC TECH I PACD, February 15, 1994, to complete studies underway. A decision was taken to create a new set of RSSAs for the follow-on, LAC TECH II Project.

Aside from advisory services provided to the project, an additional PASA (LAG-0654-P-AG-2045-00) supported the activities of the Miami Market News Service. Originating from a memorandum of understanding executed between A.I.D. and USDA/AMS in August of 1987, \$25,000 per year in funding was provided to MMNS throughout the life of the project to support its operating expenses. This support terminated on 9/30/93.

All LAC TECH I agreements therefore terminated with the end of the project. Due to the lag in USDA quarterly billing, expenditures under a few of the RSSAs in the last months of LAC TECH I still appear as "unexpended amounts" on USAID's Project Status Report (see Annex B). This is particularly true of RSSA LAC-0654-R-AG-0045-00 (extended to 2/15/94 to complete studies) and PASA LAG-0654-P-AG-2045-00 (Miami Market News Service). The unexpended funds in these agreements should not be dereserved for a period of a year to allow for late billing of obligated funds.

A number of pieces of computer equipment were procured with LAC TECH I RSSA funds, some of which are still in use and others which have been marked for disposal. The status of this equipment is outlined in the inventory attached as Annex C.

V. CONCLUSIONS

- 1) In servicing the LAC region, RSSA Advisors became key players not only in providing technical assistance to Missions but in articulating regional agriculture and natural resources strategy for the Bureau. Their ability to analyze and synthesize cross-cutting issues proved to be a unique asset to the LAC Bureau. The series of cross-cutting analyses and "lessons learned"-type bulletins begun under LAC TECH I should be continued under LAC TECH II. Where possible, the physical location of RSSA workspace within the LAC Bureau offices, allowing for closer collaboration, should be maintained.
- 2) The LAC/DR/RD and OICD/DRD/IIP project management units learned that the efficiency and effectiveness of RSSA implementation was greatly increased by assigning a full-time coordinator to concentrate on RSSA administration. As a Federal Government employee, the RSSA coordinator was able to assist the USAID Project Officer in many key administrative functions, such as budgeting, financial planning and monitoring, and drafting of procurement actions (PIO/Ts). This made for better quality RSSA management, and at the same time allowed the OICD Branch Chief and LAC/DR/RD Project Officer to focus their time on priority program-related issues for the project. The need for a RSSA coordinator will continue and this position should be provided for under LAC TECH II.
- 3) While the experience of managing the activities of several advisors under one umbrella RSSA was not smooth in the early days of the project, financial monitoring systems set up both by OICD and by the RSSA coordinator of the LAC TECH I Project since that time make it feasible to consider consolidating RSSA activities under LAC TECH II. Moreover, not only is it feasible to consolidate, but it is desirable due to the amount of obligation actions required under the cost-sharing arrangements set up with Missions under LAC TECH II. Under the follow-on project, Missions will be contributing OYB resources to the project throughout the fiscal year. It will be an administrative burden to LAC/DR/RD and the USAID Procurement Office to divide and obligate these incoming contributions between a stream of RSSAs. Consolidation of RSSA activities under one umbrella will be necessary under LAC TECH II, with special attention given to the careful monitoring of financial resources within the umbrella RSSA.

ANNEX A

LAC TECH I PROJECT
SUMMARY OF USDA OUTPUTS

	<u>PLANNED LOP*</u>	<u>Accomplished</u>
TDY Assistance (Person Days)	272	611 (1991-93)
Conferences/Workshops	6	4 (1990-93)
Studies/Analyses/Assessments	9	24 (1990-93)

* The planned LOP figures for USDA activity are calculated as 40% of the total project LOP objectives stated in the Semi-Annual Report (SAR). USDA LOE was approximately 40% of total LOE under LAC TECH I.

DISTRIBUTION OF TDY ASSISTANCE TO MISSIONS
1991 - 1993

COUNTRIES	FOOD POLICY	FORESTRY AND NATURAL RESOURCES	PLANT PROTECTION & QUARANTINE
BELIZE		X	
BOLIVIA	X	X	X
COSTA RICA	X	X	X
DOMINICAN REPUBLIC			
ECUADOR		X	X
EL SALVADOR	X	X	X
GUATEMALA	X	X	X
HAITI		X	
HONDURAS	X		X
JAMAICA			
MEXICO		X	
NICARAGUA	X	X	X
PANAMA	X	X	
PERU	X		X
RDO/C			X
ROCAP	X	X	
OTHER LAC		X	

CENTRAL LA REGIONAL
PROJECT/ACTIVITY 5970022 AGRICULTURE & RURAL DVLPMNT Tsch SVCS

OBLIG/RESERV(*)	ENTITY NAME	INPUT	OBJECT	OBLIGATION	PFY OBLIG AMT/	PFY DIS/	ACCRUED AMT	UNEXPENDED AMT
DETAIL NUM	BUDGET PLAN CODE	COMPONENT	CLASS	EXP DATE	CFY OBLIG AMT	CFY DISB AMT		
BLA000ORAG316700	U.S. DEPARTMENT OF AGRICULTURE							
08	LDNA-88-35597-KG14	01	258	12/31/91	546,301.00	431,991.00		
					0.00	65,575.00	0.00	48,735.00
10	LDNA-88-35597-KG14	01	258	12/31/91	100,000.00	98,049.00		
					0.00	1,951.00	0.00	0.00
OBLIGATION	TOTAL				646,301.00	530,040.00		
					0.00	67,526.00	0.00	48,735.00
DAN5315G00207000	OHIO STATE UNIVERSITY							
17	LDNA-89-35597-KG14	01	419	04/30/92	48,826.00	48,826.00		
					0.00	0.00	0.00	0.00
OBLIGATION	TOTAL				48,826.00	48,826.00		
					0.00	0.00	0.00	0.00
DHR5438C00605400	DEVELOPMENT ALTERNATIVES INCORPORATED							
10	LDNA-88-35597-KG14	01	259	08/30/92	150,000.00	150,000.00		
					0.00	0.00	0.00	0.00
OBLIGATION	TOTAL				150,000.00	150,000.00		
					0.00	0.00	0.00	0.00
LAC0022C00904100	CHEMONICS INTL CONSULTINE DIVISION							
01	LDNA-89-35597-KG14	01	259	12/31/93	935,000.00	935,000.00		
					0.00	0.00	0.00	0.00
OBLIGATION	TOTAL				935,000.00	935,000.00		
					0.00	0.00	0.00	0.00
PROJECT/ACTIVITY	TOTAL				1,780,127.00	1,663,866.00		
					0.00	67,526.00	0.00	48,735.00

LA REGIONAL
PROJECT/ACTIVITY 5980654 AGRICULTURE & RURAL DVLPMNT TECH SVCS

OBLIG/RESERV(*)	ENTITY NAME								
DETAIL NUM	BUDGET PLAN CODE	INPJT COMPONENT	OBJECT CLASS	OBLIGATION EXP DATE	PFY OBLIG AMT/ CFY OBLIG AMT	PFY DIS/ CFY DISB AMT	ACCRUED AMT	UNEXPENDED AMT	
.BLA000ORAG316700	U.S. DEPARTMENT OF AGRICULTURE								
07	LDNA-88-35598-KG12	01	258	12/31/91	250,000.00	250,000.00			
09	LDNA-88-35598-KG12	01	258	12/31/91	0.00	0.00	0.00	0.00	
11	LDNA-88-35598-KG12	01	258	12/31/91	41,666.00	41,666.00	0.00	0.00	
12	LDNA-90-35598-KG12	01	258	12/31/91	0.00	0.00	0.00	0.00	265.00
					20,833.00	20,833.00	0.00	0.00	
					0.00	0.00	0.00	0.00	
OBLIGATION	TOTAL				375,833.00	375,568.00			
					0.00	0.00	0.00	265.00	
DAN4084Z15803400	ABT ASSOCIATES INCORPORATED								
01	LDNA-90-35598-KG12	01	259	05/01/91	121,040.00	104,689.20			
					0.00	0.00	0.00	16,350.80	
OBLIGATION	TOTAL				121,040.00	104,689.20			
					0.00	0.00	0.00	16,350.80	
DAN5315G00207000	OHIO STATE UNIVERSITY								
18	LDNA-89-35598-KG12	01	419	04/30/92	15,000.00	15,000.00			
					0.00	0.00	0.00	0.00	
OBLIGATION	TOTAL				15,000.00	15,000.00			
					0.00	0.00	0.00	0.00	
DHR5438C00109000	CHEMONICS INTL CONSULTINE DIVISION								
03	LDNA-92-35598-KG12	01	259	09/30/96	100,000.00	100,000.00			
					0.00	0.00	0.00	0.00	
OBLIGATION	TOTAL				100,000.00	100,000.00			
					0.00	0.00	0.00	0.00	
DHR5438C00605400	DEVELOPMENT ALTERNATIVES INCORPORATED								
33	LDNA-90-35598-KG12	01	259	08/30/92	237,500.00	237,500.00			
39	LDNA-91-35598-JG12	01	259	08/30/92	0.00	0.00	0.00	0.00	
					100,000.00	100,000.00			

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OBLIG/RESERV(+)	ENTITY NAME	INPUT	OBJECT	OBLIGATION	PFY OBLIG AMT/	PFY DIS/	ACCRUED AMT	UNEXPENDED AMT
DETAIL NUM	BUDGET PLAN CODE	COMPONENT	CLASS	EXP DATE	CFY OBLIG AMT	CFY DISB AMT	0.00	0.00
OBLIGATION	TOTAL				337,500.00	337,500.00	0.00	0.00
DHR5453B05907800	WISCONSIN, UNIV OF SYSTEMS BOARD/REGENTS							
01	LDNA-90-35598-KG12	01	259	06/30/94	441,876.00	398,924.48	0.00	0.00
					0.00	42,951.52	0.00	0.00
OBLIGATION	TOTAL				441,876.00	398,924.48	0.00	0.00
					0.00	42,951.52	0.00	0.00
LAC0022C00904100	CHEMONICS INTL CONSULTINE DIVISION							
02	LDNA-89-35598-KG12	01	259	12/31/93	441,416.00	441,416.00	0.00	0.00
03	LDNA-91-35598-KG12	01	259	12/31/93	1,000,000.00	1,000,000.00	0.00	0.00
04	LDNA-92-35598-KG12	01	259	12/31/93	570,000.00	570,000.00	0.00	0.00
					0.00	0.00	0.00	0.00
OBLIGATION	TOTAL				2,011,416.00	2,011,416.00	0.00	0.00
					0.00	0.00	0.00	0.00
LAC0654C00003300	ATMA INTERNATIONAL, INCORPORATED							
01	LDNA-90-35598-KG12	01	259	03/31/91	192,124.00	190,350.00	0.00	1,774.00
					0.00	0.00	0.00	0.00
OBLIGATION	TOTAL				192,124.00	190,350.00	0.00	1,774.00
					0.00	0.00	0.00	0.00
LAC0654RAG004500	USDA - NFC							
01	LDNA-90-35598-KG12	01	256	02/14/94	267,244.00	226,405.00	0.00	13,766.00
02	LDNA-92-35598-KG12	01	258	02/14/94	267,032.00	27,073.00	0.00	267,032.00
					0.00	0.00	0.00	0.00
OBLIGATION	TOTAL				534,276.00	226,405.00	0.00	280,798.00
					0.00	27,073.00	0.00	0.00
LAC0654RAG100400	U.S. DEPARTMENT OF AGRICULTURE							

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OBLIG/RESERV(*)	ENTITY NAME	BUDGET	INPUT	OBJECT	OBLIGATION	PFY DBLIG AMT/ CFY OBLIG AMT	PFY DIS/ CFY DISB AMT	ACCRUED AMT	UNEXPENDED AMT
DETAIL NUM	PLAN CODE		COMPONENT	CLASS	EXP DATE				
01	LDNA-91-35598-KG12		01	258	09/18/93	219,800.00	219,800.00		
02	LDNA-92-35598-KG12		01	258	09/18/93	230,000.00	52,417.00	0.00	0.00
OBLIGATION TOTAL						449,800.00	272,217.00	0.00	14,729.00
						0.00	162,854.00	0.00	14,729.00
LAC0654RAG10080C	U.S. DEPARTMENT OF AGRICULTURE								
01	LDNA-91-35598-KG12		01	258	09/30/93	180,200.00	180,200.00		
02	LDNA-91-35598-JG12		01	258	09/30/93	138,068.00	41,529.00	0.00	0.00
03	LDNA-91-35598-KG12		01	258	09/30/93	72,595.00	96,539.00	0.00	0.00
OBLIGATION TOTAL						390,863.00	256,251.00	0.00	0.00
						0.00	134,612.00	0.00	0.00
LAC0654PAG204500	U.S. DEPARTMENT OF AGRICULTURE								
01	LDNA-92-35598-KG12		01	258	09/30/93	25,000.00	0.00		
OBLIGATION TOTAL						25,000.00	0.00	0.00	25,000.00
						0.00	0.00	0.00	25,000.00
OTRO021C00715300	EXECUTIVE RESOURCE ASSOC								
50	LDNA-92-35598-KG12		01	258	09/30/92	500.00	500.00		
OBLIGATION TOTAL						500.00	500.00	0.00	0.00
						0.00	0.00	0.00	0.00
OTRO022C00715300	EXECUTIVE RESOURCE ASSOC								
06	LDNA-92-35598-KG12		01	258	03/31/93	24,500.00	19,050.86		
OBLIGATION TOTAL						24,500.00	19,050.86	0.00	5,449.14
						0.00	0.00	0.00	5,449.14

C800CR242M

FACS DATE: 08/08/94
TIME: 18:31

AGENCY FOR INTERNATIONAL DEVELOPMENT
OFFICE OF FINANCIAL MANAGEMENT
PROJECT STATUS
AS OF JULY 31, 1994

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OBLIG/RESERV(*)	ENTITY NAME	INPUT	OBJECT	OBLIGATION	PFY OBLIG AMT/	PFY DIS/	ACCRUED AMT	UNEXPENDED AMT
DETAIL NUM	BUDGET PLAN CODE	COMPONENT	CLASS	EXP DATE	CFY OBLIG AMT	CFY DISB AMT		
LAC0654RAG100800 04	U.S. DEPARTMENT OF AGRICULTURE LDNX-91-35598-KG12	01	258	09/30/93	39,337.00 0.00	0.00 33,493.00	0.00	5,844.00
OBLIGATION	TOTAL				39,337.00 0.00	0.00 33,493.00	0.00	5,844.00
LAC0022CO0904100 05	CHEMONICS INTL CONSULTINE DIVISION LDN2-92-35598-KG12	01	259	12/31/93	300,000.00 0.00	300,000.00 0.00	0.00	0.00
06	LDVA-93-35598-IG12	01	259	12/31/93	200,000.00 0.00	135,153.16 60,608.41	0.00	4,238.43
07	LDVA-93-35598-KG12	01	259	12/31/93	475,000.00 0.00	412,670.66 15,098.47	0.00	47,230.87
OBLIGATION	TOTAL				975,000.00 0.00	847,823.82 75,706.88	0.00	51,469.30
LAG0654PAG204500 02	U.S. DEPARTMENT OF AGRICULTURE LDVA-93-35598-KG12	01	258	09/30/93	25,000.00 0.00	0.00 0.00	0.00	25,000.00
OBLIGATION	TOTAL				25,000.00 0.00	0.00 0.00	0.00	25,000.00
PROJECT/ACTIVITY	TOTAL				6,059,065.00 0.00	5,155,695.36 476,690.40	0.00	426,679.24

ANNEX C

LAC TECH I PROJECT
RSSA COMPUTER INVENTORY

I. COMPUTER EQUIPMENT CURRENTLY IN USE:

<u>Item</u>	<u>Model #</u>	<u>Serial #</u>	<u>Workstation</u>
NEC Multi-Sync II Color Monitor	JC1402HMA	8YL22917K	Clements
AST CPU	Premium 386	US0021021-386	Clements
HP Laser Jet Series II		HP33440A	Van Haeften
IBM Laser Printer	4019-001	11G6110	Bailey

II. COMPUTER EQUIPMENT BROKEN AND/OR MARKED FOR DISPOSAL:

<u>Item</u>	<u>Model #</u>	<u>Serial #</u>	<u>Last Used By</u>
Zenith Laptops (3)	ZWL-0200-04 Supersport 386	905DE010725 905DE010731 905DE010737	In locked file cabinet Rm 2242 NS
Zenith Monitors (3)	ZMM1470G ZMM1460G	835JE0084TAF 834JD0161TAF 835JH0042TAF	LAC/DR/HPN D. Key D. Key
Epson Printer	P88MA (Dot Matrix)	0020036143	D. Key
AST Keyboard	ASTK B101	165023	Van Haeften
Duracom CPUs (3)	386/25	217335 217336 217334	Clements Bailey In Storage at Chemonics
Duracom VGAs (3) Color Monitor	CM333M	HS0498541 HS0498541 HS0498547	Chemonics Chemonics Bailey
IBM Laser Printer	4019-001	11G6126	Gibson
Epson Printer	P10MA (Dot Matrix)	00300521196	Fasulo

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