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SEMI-ANNUAL REPORT

ACCESS TO FAMILY PLANNING
THROUGH WOMEN MANAGERS

MARCH 1, 1992 - AUGUST 31, 1992

Prepared by:
The Centre for Development and Population Activities (CEDPA)
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THE ACCESS PROJECT

This semi-annual report describes the activities and accomplishments of CEDPA's ACCESS project during the period of March 1, 1992 through August 31, 1992. The report describes the Washington-based activities in Section I and regional and subproject activities in Section II. Individual subproject profiles are presented in Section III.

I. WASHINGTON-BASED ACTIVITIES

A. Quality of Care

■ *Service Quality Improvement Seminar*

As part of its commitment to quality of care, CEDPA plans to co-sponsor a workshop on Service Quality Improvement (SQI) with Family Health International on September 23 and 24, 1992. The preliminary agenda focuses on the processes and tools used to assess and improve the quality of family planning services. The workshop is designed to build on and integrate the Bruce/Jain framework, Total Quality Management (TQM), and the quality of care indicators developed by the Quality Subcommittee, Service Delivery Working Group, The Evaluation Project. The workshop will serve as a forum for service delivery and research CAs to work together to develop service quality research ideas and establish collaborative partnerships.

■ *CBD Manual*

ACCESS staff, as members of CEDPA's Technical Working Group, are contributing to the writing and production of a CBD Manual for use by family planning outreach workers. The manual is designed as a practical and easy-to-use resource covering such issues as creating demand for CBD programs, descriptions of various contraceptive distribution models, ensuring quality services in CBD programs, supervising CBD agents and recordkeeping and reporting.

B. Management Information System

ACCESS is redesigning the service delivery recordkeeping and reporting procedures and forms used by its subprojects in order to standardize the types of service statistics routinely collected and/or reported. The new system will reflect a set of indicators designed to measure performance, quality and effectiveness. ACCESS staff visited several Bangladesh NGOs in July to examine the management information systems used. The ACCESS MIS will be introduced to subprojects in January 1993.

C. Institution Building Workshop

The ACCESS Project funded the participation of two family planning managers at CEDPA's first Institution Building Workshop held in July - August at CEDPA-Washington. The five-week long workshop was attended by 42 men and women from 11 countries. The agenda focused on institutional sustainability and aimed at strengthening the analytical and problem solving skills of the participants. The ACCESS-funded managers were from Pakistan and Kenya. A manager from the Nepal Country Office attended the workshop under the sponsorship of USAID/Kathmandu.

D. Alumni Consultant Corps

In an effort to maximize the skills of CEDPA's alumni and increase opportunities for career enhancement, the ACCESS Project is planning a regional Consultant Training Workshop to take place in Nairobi, October 26 - November 8, 1992. The workshop is the first step in the process of developing a pool of regional consultants from the ranks of CEDPA alumni in Kenya, Uganda, and Tanzania. The Consultant Workshop, co-funded by UNFPA and ACCESS, will focus on overall knowledge of the consulting process followed by technical skills development in training and facilitation or in project evaluation. A follow-up workshop is tentatively planned for spring 1993. The participants will reconvene to review their consultancies since the first session and share experiences. UNFPA will fund a similar workshop in Nepal for Asian alumni in late 1992.

E. Nairobi Field Office

The ACCESS Project opened its first field office in Nairobi in April. ACCESS hired a Resident Advisor, Lalit Kraushaar, to manage the office and coordinate technical assistance and monitoring of ACCESS subprojects in Kenya and Uganda. Field staff will also provide support for the ACCESS-sponsored workshops on consulting skills and quality of care planned for East African alumni in late 1992 and early 1993.

In early June, CEDPA President Peggy Curlin and ACCESS Project Director Estelle Quain visited the Nairobi Field Office to facilitate office registration and introduce the new Resident Advisor to Kenyan alumni.

F. Staffing

■ International Staff Meeting

As part of an organization-wide retreat in late April, ACCESS field staff traveled to Washington to meet with CEDPA staff. Field staff who attended were Nairobi Resident

Advisor Lalit Kraushaar; Beverly Keller, Project Manager working in New Delhi; Mana Rana, head of CEDPA's Nepal Country Office; and Cairo-based Near East Coordinator Leslie Perry. Planning meetings focused on activities and systems needed to open and manage the ACCESS Project's field offices.

■ ***Staff Changes***

Staff hired or promoted during this period are:

■ **Jane Brown, Deputy Director, Administration Division**

Before joining CEDPA, Ms. Brown worked with Management Sciences for Health (MSH) as Assistant Director/Africa for the PRITECH Project. Prior to MSH, she held various positions with the World Bank, the International Monetary Fund, and the World Health Organization. Ms. Brown is a Phi Beta Kappa graduate of George Washington University, where she earned a B.A. in Economics. She received her M.B.A. from the Wharton School of the University of Pennsylvania with majors in Finance, Accounting, and Public Management.

■ **Khadijat L. Mojidi, Deputy Director, Program Division**

Ms. Mojidi joined the ACCESS Project in August 1991 as Operations Manager. She was promoted to Deputy Director for Programs in April 1992. Ms. Mojidi lived and worked in Africa for 12 years prior to joining CEDPA. She was the Population and Human Resources Specialist with the World Bank in Lagos, Nigeria where she specialized in project design and management of a \$200 million portfolio. From 1980 to 1982 she was the Program Officer for FPIA in Nairobi. Mrs. Mojidi has a B.A. in Sociology/Psychology from Wilmington College, Ohio, and a M.S. in City and Regional Planning with an emphasis in MCH/FP from the University of California at Berkeley.

■ **Danielle Grant, Operations Manager**

Ms. Grant has over 13 years of experience in international family planning and health systems. Most recently, she was the Assistant Director for Finance and Administration of PRITECH II in Arlington. Ms. Grant has a B.A. in History from the Pennsylvania State University, and a M.A. in International Development and a M.S.T.M. in Management Information Systems from The American University.

■ **Leslie Perry, Near East Coordinator**

Ms. Perry has 14 years of experience in training and international health and was a Peace Corps volunteer in Senegal. She served in Yemen with JSI's REACH project and most recently in Egypt as Training Specialist and Administrator for JSI's diarrheal diseases prevention project. Ms. Perry holds a B.A. in English Literature and Philosophy from Drew

University and a M.P.H. from Columbia University's Program in Population and Family Health. She speaks Arabic and French and is currently based in Cairo.

▪ **Lisa Jordan, Administrative Assistant**

Ms. Jordan joined the ACCESS Project in April. In the summer of 1991, Ms. Jordan worked with CEDPA's training division as an intern. She graduated in May 1991 with a B.A. in Political Science and French from the University of North Carolina at Chapel Hill. She is fluent in both Spanish and French.

▪ **Jenny Tun-Aung, Project Associate**

Prior to joining CEDPA, Ms. Tun-Aung worked with PRITECH/MSH as a Management Associate and Senior Program Assistant. Ms. Tun-Aung holds a B.A. with honors in Economics from Rangoon University's Institute of Economics in Burma.

II. REGIONAL AND SUBPROJECT ACTIVITIES

A. Portfolio Overview

- Twelve service delivery subprojects are on-going
- Three subprojects were graduated at the end of their subgrants
- Three Egypt subprojects continue to receive technical assistance from ACCESS through a buy-in from USAID/Cairo
- A new subproject was awarded to the Young Women's Christian Association (YWCA) of Uganda on April 1, 1992
- ACCESS received \$292,296 in buy-in funds from USAID/Islamabad in July 1992

B. New Subproject Development

■ *FLPS Expansion*

ACCESS is finalizing a proposal to expand the Family Life Promotion and Services project (FLPS) in Nairobi City Centre to Kisumu on Kenya's western border. The current project was awarded in 1987 to provide working women in Nairobi with family planning information and services. It will be replicated in Kisumu where teams of community-based distributors will provide non-prescriptive contraceptives and two static clinics will offer IUDs and injectables. The clinics will also provide diagnosis, treatment and counseling for STDs and referrals for Norplant and sterilization.

The new service area will serve 15,840 new clients and generate 32,544 couple years of protection over the 34-month funding period.

■ *Kabiro Kawangware Project*

At the suggestion of USAID/Nairobi, ACCESS will work with the Kabiro Kawangware Health Trust to strengthen and expand its community health and family planning clinic and outreach program in the Kawangware slum area of western Nairobi. The Kabiro project will follow a similar strategy to FLPS, with community outreach and education provided by a team of CBDs and prescriptive contraceptives offered through a static clinic. The Kabiro Kawangware Health Trust also operates programs for child education, adult literacy and trade skills training for the slum community. The Kabiro program will recruit 15,340 new clients and generate 27,723 couple years of protection over the 35-month funding period.

■ *Uganda YWCA Project*

ACCESS awarded a two year subgrant to the YWCA of Uganda on April 1, 1992. The project is designed to utilize the extensive club network of the YWCA to reach young women members as well as local communities. Information and services will be offered by field workers, assisted by club leaders and members, and through two static clinics. The YWCA has over one million members and is highly respected for its programs in skills training, primary health education, literacy and other areas designed to help young women.

III. SUBPROJECT PROFILES

KENYA

CEDPA PARTNER:	Family Life Promotion and Services (FLPS)
STATUS:	Extended three years (Kenya 01-B)
NEW DATES:	September 1, 1991 - August 31, 1994
NEW BUDGET:	\$324,957
PROJECTED CLIENTS:	31,187
PROJECTED CYP:	38,580

APPROACH:

Provide family planning services to inner city workers in Nairobi through market-based depot holders, storefront clinic and outreach workers

OBJECTIVES:

- o Expand outreach and IEC to informal business sector and add services in nearby residential slum areas
- o Introduce AIDS education and prevention activities
- o Expand clinic services with pregnancy testing and treatment of STDs financed by subproject membership fees
- o Recruit 31,187 new clients for 38,580 couple years of protection

UPDATE:

Kenya 01-B will be expanded to and replicated in Kisumu in western Kenya. The Nairobi component will refocus outreach to emphasize depot holders and market women rather than residential clients.

KENYA

CEDPA PARTNER:	Family Planning Association of Kenya - Taita Taveta
STATUS:	Extended two years (Kenya 02-B)
NEW DATES:	September 1, 1991 - August 31, 1993
NEW BUDGET:	\$167,429
PROJECTED CLIENTS:	11,210
PROJECTED CYP:	15,657

APPROACH:

Provide family planning IEC and service delivery through CBD agents, a sub-static clinic and six outreach clinics

OBJECTIVES:

- o Provide information on family planning, maternal and child health and AIDS, and distribute contraceptives through 60 CBD agents
- o Increase use of more effective methods of contraception through referrals to outreach sites and provision of surgical contraception at local hospital
- o Consolidate subproject in more densely populated areas and relocate substatic clinic to centralized location
- o Recruit 11,210 new clients for 15,657 CYP

UPDATE:

- o Through collaboration with AVSC, Kenya 02-B has served over 50 sterilization clients since June 1992. The unique arrangement calls for an AVSC-trained team to visit a local hospital and perform VSC procedures whenever subproject staff have recruited a sufficient number of clients.
- o The Kenya 02-B Project Director will visit CEDPA in September to present a case study of FPAK at CEDPA's Service Quality Improvement Seminar.
- o ACCESS completed an assessment of the subproject's management capacity, service coverage and quality of care in June.

KENYA

CEDPA PARTNER:	Maendeleo Ya Wanawake Organization
STATUS:	Extended one year (Kenya 04-B)
NEW DATES:	January 1, 1992 - December 31, 1993
NEW BUDGET:	\$379,673
PROJECTED CLIENTS:	28,245
PROJECTED CYP:	30,417

APPROACH:

Provide institutional development support in order to expand family planning service delivery capacity, in collaboration with Pathfinder International and FPMD

OBJECTIVES:

- o Improve organizational management and planning systems, including personnel administration, management information systems design and operation, data analysis, and project monitoring and evaluation
- o Decentralize and streamline training function
- o Recruit 28,245 new clients for 30,417 couple years of protection

UPDATE:

Phase I of management assessment of Maendeleo was completed in August 1992.

MALI

CEDPA PARTNER:	Ministere de la Sante Publique, de l'Action Sociale et de la Promotion Feminine
STATUS:	Consolidated Mali 01-B and Mali 03 into Mali 04
NEW DATES:	January 1, 1992 - April 30, 1993
NEW BUDGET:	\$201,363
PROJECTED CLIENTS:	12,600
PROJECTED CYP:	23,557

APPROACH:

Provide community-based distribution of non-clinical contraceptives in rural areas

OBJECTIVES:

- o Consolidate management of Mali 01-B and Mali 03, in Katibougou and Bla respectively, and initiate family planning services in five villages in District of Bamako
- o Provide IEC and distribution of non-clinical methods in 32 service sites through community-based health teams
- o Renovate former maternity in Bla as new medical center
- o Emphasize IEC and recruitment of IUD and permanent method clients
- o Recruit 12,600 family planning acceptors for a total of 23,557 couple years of protection

UPDATE:

The U.S. Secretary of Health and Human Services, Louis Sullivan, visited the Mali 04 subproject site in June 1992. The subproject was recognized as the first CBD project in Mali. A videotape of the visit and festivities was prepared by ACCESS staff.

SENEGAL

CEDPA PARTNER:	Les "7-A" (Senegal 02)
STATUS:	Graduated
DATES:	October 1, 1990 - March 31, 1992
BUDGET:	\$80,607 (Funded by World Bank, Bixby Foundation, R&D/WID and PVO Initiatives)

APPROACH:

Introduce community-based family planning/MCH program in Kolda region

OBJECTIVE:

Sensitize community about importance of maternal and child health and family planning and provide family planning and safe motherhood information and education to 50 - 60 percent of adults

UPDATE:

Project is being graduated to direct USAID/Dakar funding.

UGANDA

CEDPA PARTNER:	Young Women's Christian Association
STATUS:	New subproject
DATES:	April 1, 1992 - September 30, 1994
BUDGET:	\$219,837

APPROACH:

Integrate family planning into existing YWCA clubs and surrounding communities

OBJECTIVES:

- o Provide family planning and AIDS information and services through YWCA clubs, clinic outreach units and community outreach and distribution
- o Develop and equip a model family planning center at YWCA headquarters in Kampala and a clinic in Mbale District
- o Develop 3 substatic clinics and 3-4 outreach units in rural areas
- o Recruit 18,783 new clients and deliver 20,487 CYP over 30 months

UPDATE:

- o Start-up activities are underway including staffing, purchasing clinic equipment and commodities, and developing management systems
- o Outreach services are scheduled to begin in January 1993

INDIA

CEDPA PARTNER:	Gujarat State Crime Prevention Trust (GSCPT)
STATUS:	Extended four years (India 01-B)
NEW DATES:	January 1, 1992 - December 31, 1995
NEW BUDGET:	\$139,725
PROJECTED CLIENTS:	28,058
PROJECTED CYP:	93,371

APPROACH:

Provide family planning IEC and service delivery through existing GSCPT social welfare programs in urban slum areas of Ahmedabad

OBJECTIVES:

- o Expand provision of family planning information and education to five new slum areas to reach total of one million people in seven slum areas
- o Introduce depot-based distribution system and form community-based user groups to assist in house-to-house canvassing and distribution of new communities
- o Recruit 28,058 new family planning clients for a total of 93,371 couple years of protection and raise prevalence in new sites from 30 to 60 percent.

UPDATE:

- o Project to receive technical assistance from a communications specialist to train community workers in media techniques and to expand IEC strategy to reach underserved populations
- o Project is developing a strategy to establish contraceptive depots

INDIA

CEDPA PARTNER:	PRERANA-Associate CEDPA (India 03B)
STATUS:	Graduated
DATES:	November 1, 1987 - August 31, 1992
BUDGET:	\$67,759

APPROACH:

Integrate family planning education and service delivery into existing PRERANA activities in seven villages of a peri-urban area of New Delhi

OBJECTIVES:

- o Provide community-based family planning education through existing adult education, income generation, preschool and mother's club programs and through door-to-door visits to reach 9,000 eligible couples
- o Recruit 4,159 new users and achieve 80 percent continuation rate

INDIA

CEDPA PARTNER:	Bihar State Cooperative Milk Producers Federation, Ltd. (COMPFED)
STATUS:	Extended two years (India 04-B)
NEW DATES:	January 1, 1992 - December 31, 1993
NEW BUDGET:	\$90,670
PROJECTED CLIENTS:	8,000
PROJECTED CYP:	23,9043

APPROACH:

Integrate family planning and health education and services into the Bihar Dairy Cooperative's Extension program

OBJECTIVES:

- o Establish rural health care program, including family planning and maternal/child health, in 245 village-based Dairy Cooperative Societies in Samastipur District
- o Educate 54,000 couples about family planning, nutrition, sanitation and immunizations
- o Recruit 8,000 new family planning clients for a total of 23,904 couple years of protection
- o Immunize 20,000 children with BCG, DPT and polio vaccinations, and immunize 3,000 pregnant women with tetanus vaccine

UPDATE:

- o Village health workers in 40 new dairy cooperatives were selected and trained. Population Council is conducting baseline survey in new cooperatives.
- o The mid-term evaluation will be conducted in December 1992 by ACCESS staff.

PAKISTAN

CEDPA PARTNER:	Behbud Association of Pakistan
STATUS:	Extended 18 months (Pakistan 01-B)
NEW DATES:	January 1, 1992 - June 30, 1993
NEW BUDGET:	\$66,163
PROJECTED CLIENTS:	3,600
PROJECTED CYP:	9,503

APPROACH:

Deliver family planning services through eight Family Welfare Centers with home visits and referrals made by motivators in semi-urban and rural areas of Rawalpindi

OBJECTIVES:

- o Provide family planning education and services through eight stationary clinics and one mobile service unit to reach 12 communities
- o Recruit 3,600 new family planning clients for 9,503 couple years of protection

UPDATE:

- o Project received buy-in through June 1993. ACCESS Project Director will visit with Near East Coordinator in November 1992.
- o Project will be evaluated in February 1993

PAKISTAN

CEDPA PARTNER:	All Pakistan Women's Association (APWA)
STATUS:	Extended 18 months (Pakistan 02-B)
NEW DATES:	January 1, 1992 - June 30, 1993
NEW BUDGET:	\$73,659
PROJECTED CLIENTS:	4,500
PROJECTED CYP:	9,208

APPROACH:

Deliver family planning services through four new Family Welfare Centers supported by home visits and referrals in peri-urban slums of Karachi.

OBJECTIVES:

- o Continue support to four Family Welfare Centers in urban slums to provide family planning/MCH services and door-to-door outreach
- o Increase door-to-door outreach in slum communities and extend outreach to maternity homes and dispensaries through additional outreach workers
- o Recruit 4,500 new family planning clients for 9,208 couple years of protection and maintain a 65% continuation rate

UPDATE:

- o Project received buy-in through June 1993. ACCESS Project Director will visit with Near East Coordinator in November 1992.
- o Project will be evaluated in February 1993.

PAKISTAN

CEDPA PARTNER:	Pakistan Voluntary Health and Nutrition Association (PVHNA)
STATUS:	Extended 18 months (Pakistan 03-B)
NEW DATES:	January 1, 1992 - June 30, 1993
NEW BUDGET:	\$259,764
PROJECTED CLIENTS:	7,500
PROJECTED CYP:	15,143

APPROACH:

Design and deliver management training for senior and mid-level managers of family planning NGOs and provide education and service delivery through seven of these agencies

OBJECTIVES:

- o Design and conduct six training sessions, two each for planners/program managers, mid-level managers and field supervisors
- o Continue support to service delivery component through seven member NGOs to provide managers with opportunities to utilize new skills
- o Recruit 7,500 new family planning clients for 15,143 couple years of protection

UPDATE:

- o Project received buy-in through June 1993. ACCESS Project Director will visit with Near East Coordinator in November 1992.
- o Project will be evaluated in February 1993.

EGYPT

CEDPA PARTNER:	Bishopric of Public, Ecumenical and Social Services, Coptic Orthodox Church
STATUS:	Extended 15 months (Egypt 02-B)
NEW DATES:	January 1, 1992 - March 30, 1993
NEW BUDGET:	\$261,783
PROJECTED CLIENTS:	4,500
PROJECTED CYP:	3,749

APPROACH:

Integrate family planning, literacy training, income generation skills and outreach/health education activities at six community-based program centers in Upper Egypt

OBJECTIVES:

- o Increase contraceptive use, improve female literacy and increase income generation potential of women in Aswan and Qena
- o Incorporate income generation component and produce 120 women-manufactured goods
- o Train 405 women in literacy program with 70% achieving basic literacy skills
- o Recruit 4,500 new family planning acceptors for 3,749 couple years of protection

UPDATE:

- o USAID/Cairo evaluated the subproject as it entered its final phase of USAID funding. CEDPA is helping BPESS strengthen management and improve efficiency and seek out private donors to sustain program.
- o BPESS Director attended management training course at Harvard University in June.

EGYPT

CEDPA PARTNER:	Governors' Council of Women (GCOW) (Egypt 03)
STATUS:	Graduated; ACCESS providing TA through buy-in from USAID/Cairo
DATES:	January 1, 1991 - August 31, 1991
BUDGET:	\$34,690

APPROACH:

Train and educate women leaders to serve as advisors and advocates of family planning at governorate level

OBJECTIVES:

- o Train women leaders of eleven governorates
- o Form women's councils to assist governors with the implementation of family planning programs
- o Conduct study tour to Indonesia with five Egyptian women leaders to meet with counterpart Indonesian women involved in national family planning program

UPDATE:

ACCESS staff accompanied a group of Governors' wives to Indonesia in July and August to participate in a 10-day study tour of the Indonesian Family Planning Program. A final report of the project and the tour was written and submitted to USAID/Cairo and to the Indonesian National Family Planning Coordinating Board.

TURKEY

CEDPA PARTNER:	Greater Ankara Municipality (GAM)
STATUS:	Extended 22 months (Turkey 02)
NEW DATES:	September 1, 1991 - June 30, 1993
NEW BUDGET:	\$238,441
PROJECTED CLIENTS:	16,170
PROJECTED CYP:	28,897

APPROACH:

Introduce family planning services in two Primary Health Centers in squatter areas supported by community-based education and distribution

OBJECTIVES:

- o Integrate services into two health centers and provide community-based education and distribution through 40 women outreach workers
- o Recruit 16,170 new family planning clients for 28,897 couple years of protection

UPDATE:

ACCESS Near East Coordinator evaluated the subproject in July 1992.

TURKEY

CEDPA PARTNER:	GD/MCHFP (Ministry of Health) (Turkey 04)
STATUS:	Graduated
DATES:	May 1, 1991 - July 31, 1992
BUDGET:	\$24,250

APPROACH:

Provide support for two-day National Conference on Family Planning in Turkey

OBJECTIVES:

- o Organize national conference to provide opportunity for family planning projects to share experiences, successes and lessons learned
- o Prepare conference report, including plan of action for Turkish family planning program

UPDATE:

Conference report was published in July 1992.

IV. APPENDICES

APPENDIX A

OVERVIEW OF SERVICE DELIVERY SUBPROJECTS FROM 1987 - 1992

SUBPROJECT	SUBPROJECT DATES	LAST QUARTER REPORTED	NEW CLIENTS RECRUITED	CYP ACHIEVED
AFRICA				
1. KENYA 01/01-B	2/1/88 - 8/31/94	15	25,738	14,161
2. KENYA 02/02-B	5/1/87 - 8/31/93	16	15,998	10,152
3. KENYA 03	6/1/88 - 2/29/92	12	6,529	7,415
4. KENYA 04/04-B	4/1/91 - 12/31/93	5	9,627	6,507
5. MALI 01/01-B	11/1/86 - 12/31/91	21	6,272	4,687
6. MALI 03	1/1/88 - 12/31/91	13	6,130	8,171
7. MALI 04	1/1/92 - 4/30/93	2	1,748	1,660
8. SENEGAL 01	8/1/87 - 1/31/91	12	480	434
9. SENEGAL 02	10/1/90 - 3/31/92	5	31	25
10. SIERRA LEONE 01	2/1/87 - 12/31/90	5	1,145	184
11. NIGERIA 01	2/1/87 - 9/30/88	5	1,117	137
12. UGANDA 02	4/1/92 - 9/30/94	1	Services not	started
SUBTOTAL			98,792	53,533
ASIA				
13. INDIA 01/01-B	8/1/87 - 12/31/95	16	11,391	44,508
14. INDIA 03/03-B	7/1/87 - 8/31/92	18	7,175	13,603
15. INDIA 04/04-B	1/1/91 - 12/31/93	5	851	1,819
16. INDIA 05	5/1/89 - 12/31/91	11	5,553	14,796
17. INDIA 06	7/1/89 - 6/30/92	11	459	2,551
18. PAKISTAN 01/01-B	2/1/88 - 6/30/93	13	5,574	11,501
19. PAKISTAN 02/02-B	2/1/88 - 6/30/93	14	5,194	6,369
20. PAKISTAN 03/03-B	2/1/88 - 6/30/93	15	6,963	5,579

SUBPROJECT	SUBPROJECT DATES	LAST QUARTER REPORTED	NEW CLIENTS RECRUITED	CYP ACHIEVED
21. NEPAL CTRY OFC.	12/1/88 - 7/1/93	14	2,197	8,070
22. NEPAL 01	11/1/86 - 1/15/91	16	4,497	7,127
SUBTOTAL			49,854	115,923
NEAR EAST				
23. EGYPT 01	11/1/86 - 12/31/90	17	9,668	17,214
24. EGYPT 02/02-B	3/1/90 - 3/31/93	7	3,226	2,039
25. TURKEY 01	12/1/87/15/91	13	3,207	3,160
26. TURKEY 02	5/1/91 - 6/30/93	4	1,182	2,029
SUBTOTAL			17,283	24,442
TOTAL			165,929	193,898

APPENDIX B

**FINANCIAL OVERVIEW OF EXTENDED AND GRADUATED SUBPROJECTS
(As of August 31, 1992)**

SUBPROJECT	LAST QUARTER REPORTED	DISBURSED TO DATE	TOTAL AWARD	BALANCE	PERCENTAGE DISBURSED TO DATE
AFRICA					
1. KENYA 01/01-B	15	\$280,764	\$594,242	\$313,478	47%
2. KENYA 02/02-B	16	\$237,035	\$374,238	\$137,203	63%
3. KENYA 04/04-B	5	\$246,900	\$585,067	\$338,167	42%
4. MALI 04	2	\$124,700	\$201,363	\$76,663	62%
5. UGANDA 02	1	\$53,310	\$219,837	\$166,527	24%
SUBTOTAL		\$942,709	\$1,974,747	\$1,032,038	48%
ASIA					
6. INDIA 01/01-B	16	\$84,630	\$201,802	\$117,172	42%
7. INDIA 03/03-B	18	\$66,487	\$67,759	\$1,272	98%
8. INDIA 04/04-B	5	\$55,263	\$131,791	\$76,528	42%
9. INDIA 06	11	\$9,496	\$12,000	\$2,504	79%
10. NEPAL CTRY. OFC.	14	\$192,668	\$267,353	\$74,685	72%
11. PAKISTAN 01/01-B	13	\$104,165	\$151,315	\$47,150	69%
12. PAKISTAN 02/02-B	14	\$126,353	\$175,969	\$49,616	72%
13. PAKISTAN 03/03-B	15	\$296,582	\$481,133	\$184,551	62%
SUBTOTAL		\$935,644	\$1,489,122	\$553,478	63%
NEAR EAST					
14. EGYPT 02/02-B	7	\$273,950	\$550,963	\$277,013	50%
15. TURKEY 02	4	\$127,300	\$290,87	\$163,572	44%
SUBTOTAL		\$401,250	\$841,835	\$440,585	48%
TOTAL		\$2,279,603	\$4,085,867	\$2,026,101	56%

APPENDIX C

ACCESS PROJECT - PIPELINE ANALYSIS

FUNDING SOURCE	OBLIGATED FUNDS TO 08/31/92	VOUCHERED EXPENDITURES THROUGH 08/31/92	BALANCE
CORE FUNDING	\$ 5,800,000	\$2,305,368.16	\$3,494,631.84
BUY-INS			
EGYPT	\$ 642,273	\$ 136,969.10	\$ 505,303.90
MALI	\$ 300,000	\$ 156,280.56	\$ 143,719.44
PAKISTAN	\$ 504,331	\$ 147,009.50	\$ 357,321.50
TOTAL BUY-INS	\$ 1,446,604	\$ 440,259.16	\$1,006,344.84
		/	
GRAND TOTAL	\$ 7,246,604	\$2,745,627.32	\$4,500,976.68