

UNCLASSIFIED

PD-ABK-397

PA 1111

**Annual Budget
Submission**

FY-1995

ASIA REGIONAL

AUGUST 1993



**Agency for International Development
Washington, D.C. 20523**

UNCLASSIFIED

ASIA/DR/TR REGIONAL ABS

SEP 3 1993

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Annual Budget Submission ---- Asia/DR/TR

Division Chief's Narrative

1. Purpose of the Portfolio

The purpose of the Asia/DR/TR portfolio is to put in place flexible mechanisms to support missions and to explore new development areas and approaches. The portfolio also responds to State Department mandates. The portfolio consists of nine projects. Three new starts are planned for FY94, two of which are well into the design stages with approved PIDs and PP design teams in place. The portfolio is predominantly focused on the Agency's four policy areas. There are some activities, which because of their political or foreign policy nature, are less directly targeted on the policy areas.

At the current time the future of the Asia TR Division is uncertain. The reorganization as proposed would move all TR staff to the Global, Field Support, and Research Bureau. Presumably this move would take with it the majority of Asia/DR/TR Regional Projects. As the future structure remains unknown, this ABS has been drafted from our present organizational structure. It looks at the projects in relationship to the four policy areas and the Asia regional perspective they offer. Such an analysis will be of use regardless of where this regional portfolio ultimately resides.

2. Strategic Objectives/Four Policy Areas

The Asia/DR/TR portfolio has not been put through the PRISM process. There are no identified PRISM strategic objectives. The portfolio seeks to reinforce mission portfolios and is therefore related to mission strategic objectives. In the case of political or State mandated projects, development objectives are kept foremost in design.

Analysis of the portfolio according to the Agency's four new policy areas indicates that of the eight projects, seven are clearly in line with sustainable development and global priorities. Democracy is addressed through the Asia Democracy Program (ADP) and the Asian-American Free Labor Institute (AAFLI). (AAFLI is also viewed as a political program which is mandated.) The ADP supports a competitive grant program with the missions. Each year specific areas of emphasis are selected. For example, in FY93 the emphasis was on activities which recognized the connection between democracy and environmental forums.

The Environmental Support Project (ESPII) is planned for FY94. The development of the project is well underway with a team in place designing the project paper. The project is a continuation of the Environmental Support I project which was used to push out the thinking on environment. The economics of environmental policies is a key focus in the new project as well as conflict resolution, forest and water tenure, and building institutional partnerships between U.S. and Asian grassroots environmental NGOs. The Regional Agribusiness Project, authorized in FY92 recognizes the importance of value-added agriculture to the region's economic growth. This project explores the regional agribusiness market and supports efforts to ensure that it is transparent. The Irrigation Support Project for Asia and the Near East is a project started in FY87. It is now providing support to the Eastern Water Initiatives in Bangladesh as well as supporting the development of Strategic Water Framework for the region.

The Regional AIDS funds are used to implement the Asia HIV/AIDS Strategic Action Plan, a unique plan which was developed jointly with the R&D Bureau. The plan takes a very close look at Asia and characteristics of the emerging epidemic and prescribes a technical approach. It also recognizes the phenomena of "areas of affinity" which are areas that result from cross-border cultural and behavioral similarities and the HIV virus' disregard for national borders. The Plan guides the limited resources to the important tactical interventions.

The Integrated Population Project, a proposed new effort for FY94, is very relevant to the Agency's new strategy and restructuring. The expansion of population beyond family planning to the other determinants of fertility will require study and experimentation. The purpose of the proposed project is to support this expansion and make it real. This effort was on the drawing board before work began on the new Agency Population Strategy. An initial study will be underway this fall.

The Bureau's proposed new start in Financial Sustainability is an important effort which focuses on the impact of A.I.D.'s interventions. The project will work with the various players in development activities to ensure that intervention benefits are sustained. The project will work on new and established A.I.D. efforts across the four policy areas.

The Asia DR/TR portfolio also funds the Asia Pacific Economic Cooperation (APEC) Partnership for Education. This is a human resource project which provides an important role for the U.S. in the APEC Human Resource Development Working Group. Although the project was initiated by a mandate from the State Department, it contributes to the region's continued economic growth through human resource and employment approach. It is likely that following the

1994 APEC ministerial meeting in Seattle, A.I.D. will be asked again by the State Department to take the lead in another human resource development activity.

3. Effects of the Proposed Reductions

The budget presented for the Asia/DR/TR portfolio has absorbed the proposed FY94 and FY95 reductions with cuts to all activities. Activities which are less related to the four policy areas or where it is assumed that central funding will play a larger role have taken a more significant cut. This is most noticeable in the case of the 1995 50% reduction. Support for AAFLI, APEC, and ISPAN have been reduced to 0. Population has also been significantly reduced, with the assumption that central funds will be carrying much of the cost of the Agency's population program. The activities where funding has been maintained are targeted directly on the four policy areas. Asia/DR has decided to stay in all four policy areas because of the supportive and experimental purpose of the Asia/DR portfolio. In order to support the Asia missions and also explore new approaches, it is essential that the portfolio maintain its presence in all four policy areas. It is acknowledged that as the function of TR evolves as a result of the Agency's reorganization, our current direction may change correspondingly.

ASIA/DR/TR REGIONAL -- FY94

| PROJECT NUMBER | PROJECT TITLE | 75% 94CP |
|----------------|---|----------------------------------|
| 1. 398-0263 | Asia American Free Labor Institute | 400 |
| 2. 398-0289 | Irrigation Support for Asia & Near East | 300 |
| 3. 499-0002 | Democracy Program | 1,800 |
| 4. 499-0003 | Regional AIDS | 1,500 |
| 5. 499-0005 | APEC Partnership for Education | 400 |
| 6. 499-0007 | Environmental Support Project II | 2,000 |
| 7. 499-0009 | Regional Agribusiness Project | 1,200 |
| 8. 499-0017 | Sustainability in Asia | 1,500 |
| 9. 499- | Asia Regional Population Integration | 1,000 |
| | TOTAL | 10,100 |
| PROJECT NUMBER | PROJECT TITLE | PRIORITY RANKING TO 100% 94CP |
| 1. 499-0007 | Environmental Support Project II | 2,000 |
| 2. 499-0003 | Regional AIDS | 1,796 |
| 3. 499-0002 | Asia Democracy Program | 2,000 |
| 4. 499-0017 | Sustainability in Asia | 1,800 |
| 5. 499-0009 | Regional Agribusiness Project | 1,620 |
| 6. 499- | Asia Regional Population Integration | 1,730 |
| 7. 398-0289 | Irrigation Support for Asia & Near East | 500 |
| 8. 499-0005 | APEC Partnership for Education | 400 |
| 9. 398-0263 | Asia American Free Labor Institute | 1,500 |
| | TOTAL | 13,346 |

ASIA/DR/TR REGIONAL --FY95

| | | |
|--|--|--|
| <p style="text-align: center;"><u>PROJECT NUMBER</u></p> <ol style="list-style-type: none"> 1. 398-0263 2. 398-0289 3. 499-0002 4. 499-0003 5. 499-0005 6. 499-0007 7. 499-0009 8. 499-0017 9. 499- | <p style="text-align: center;"><u>PROJECT TITLE</u></p> <p>Asia American Free Labor Institute</p> <p>Irrigation Support for Asia & Near East</p> <p>Asia Democracy Program</p> <p>Regional AIDS</p> <p>APEC Partnership for Education</p> <p>Environmental Support Project II</p> <p>Regional Agribusiness Project</p> <p>Sustainability in Asia</p> <p>Asia Regional Population Integration</p> <p style="text-align: right;">TOTAL</p> | <p style="text-align: center;">50% B4CP</p> <p>0</p> <p>0</p> <p>1,000</p> <p>1,373</p> <p>0</p> <p>1,800</p> <p>1,000</p> <p>1,000</p> <p>500</p> <p>-----</p> <p>6,673</p> |
| <p style="text-align: center;"><u>PROJECT NUMBER</u></p> <ol style="list-style-type: none"> 1. 499-0007 2. 499-0003 3. 499-0002 4. 499-0017 5. 499-0009 6. 499- 7. 398-0289 8. 499-0005 9. 398-0263 | <p style="text-align: center;"><u>PROJECT TITLE</u></p> <p>Environmental Support Project II</p> <p>Regional AIDS</p> <p>Asia Democracy Program</p> <p>Sustainability in Asia</p> <p>Regional Agribusiness Project</p> <p>Asia Regional Population integration</p> <p>Irrigation Support for Asia & Near East</p> <p>APEC Partnership for Education</p> <p>Asia American Free Labor Institute</p> <p style="text-align: right;">TOTAL</p> | <p style="text-align: center;">PRIORITY RANKING TO 75% B4CP</p> <p>2,000</p> <p>1,500</p> <p>1,800</p> <p>1,500</p> <p>1,200</p> <p>1,000</p> <p>300</p> <p>400</p> <p>400</p> <p>-----</p> <p>10,100</p> |
| <p style="text-align: center;"><u>PROJECT NUMBER</u></p> <ol style="list-style-type: none"> 1. 499-0007 2. 499-0003 3. 499-0002 4. 499-0017 5. 499-0009 6. 499- 7. 398-0289 8. 499-0005 9. 398-0263 | <p style="text-align: center;"><u>PROJECT TITLE</u></p> <p>Environmental Support Project II</p> <p>Regional AIDS</p> <p>Asia Democracy Program</p> <p>Sustainability in Asia</p> <p>Regional Agribusiness Project</p> <p>Asia Regional Population Integration</p> <p>Irrigation Support for Asia & Near East</p> <p>APEC Partnership for Education</p> <p>Asia American Free Labor Institute</p> <p style="text-align: right;">TOTAL</p> | <p style="text-align: center;">PRIORITY RANKING TO 100% B4CP</p> <p>2,000</p> <p>1,796</p> <p>2,000</p> <p>1,800</p> <p>1,620</p> <p>1,730</p> <p>500</p> <p>400</p> <p>1,500</p> <p>-----</p> <p>13,346</p> |

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**FY 94 POLICY AREAS
ASIA/DR/TR**

| PROJECT NUMBER/TITLE | POLICY AREAS | 75% \$(000) | 100% \$(000) |
|---|--------------------------|----------------|-----------------|
| 1. (398-0263) ASIA AMERICAN FREE LABOR INSTITUTE | <i>Democracy</i> | 400 | 1,500 |
| 2. (398-0289) IRRIGATION SUPPORT FOR ASIA & NEAR EAST | <i>Environment</i> | 300 | 500 |
| 3. (499-0002) ASIA DEMOCRACY PROGRAM | <i>Democracy</i> | 1,800 | 2,000 |
| 4. (499-0003) REGIONAL AIDS | <i>Health/Population</i> | 1,500 | 1,796 |
| 5. (499-0005) APEC PARTNERSHIP FOR EDUCATION | <i>Economic Growth</i> | 400 | 400 |
| 6. (499-0007) ENVIRONMENTAL SUPPORT PROJECT II | <i>Environment</i> | 2,000 | 2,000 |
| 7. (499-0009) REGIONAL AGRIBUSINESS PROJECT | <i>Environment</i> | 240 | 324 |
| | <i>Economic Growth</i> | 960 | 1,296 |
| 8. (499-0017) SUSTAINABILITY IN ASIA | <i>Democracy</i> | 150 | 180 |
| | <i>Environment</i> | 525 | 630 |
| | <i>Health/Population</i> | 525 | 630 |
| | <i>Economic Growth</i> | 300 | 360 |
| 9. (499-) ASIA REGIONAL POPULATION INTEGRATION | <i>Health/Population</i> | 1,000 | 1,730 |
| TOTAL | <i>Democracy</i> | 2,350 | 3,680 |
| | <i>Environment</i> | 3,065 | 3,454 |
| | <i>Health/Population</i> | 3,025 | 4,156 |
| | <i>Economic Growth</i> | 1,660 | 2,056 |

**FY95 POLICY AREAS
ASIA/DR/TR**

| PROJECT NUMBER/TITLE | POLICY AREAS | 50% | 75% | 100% |
|---|--------------------------|------------|------------|-------------|
| 1. (398-0263) ASIA AMERICAN FREE LABOR INSTITUTE | <i>Democracy</i> | 0 | 400 | 1,500 |
| 2. (398-0289) IRRIGATION SUPPORT FOR ASIA & NEAR EAST | <i>Environment</i> | 0 | 300 | 500 |
| 3. (499-0002) ASIA DEMOCRACY PROGRAM | <i>Democracy</i> | 1,000 | 1,800 | 2,000 |
| 4. (499-0003) REGIONAL AIDS | <i>Health/Population</i> | 1,373 | 1,500 | 1,796 |
| 5. (499-0005) APEC PARTNERSHIP FOR EDUCATION | <i>Economic Growth</i> | 0 | 400 | 400 |
| 6. (499-0007) ENVIRONMENTAL SUPPORT PROJECT II | <i>Environment</i> | 1,800 | 2,000 | 2,000 |
| 7. (499-0009) REGIONAL AGRIBUSINESS PROJECT | <i>Environment</i> | 200 | 260 | 324 |
| | <i>Economic Growth</i> | 800 | 1,040 | 1,296 |
| 8. (499-0017) SUSTAINABILITY IN ASIA | <i>Democracy</i> | 100 | 150 | 180 |
| | <i>Environment</i> | 350 | 525 | 630 |
| | <i>Health/Population</i> | 350 | 525 | 630 |
| | <i>Economic Growth</i> | 200 | 300 | 360 |
| 9. (499-) ASIA REGIONAL POPULATION INTEGRATION | <i>Health/Population</i> | 500 | 1,000 | 1,730 |

| | | | | |
|--------------|--------------------------|-------|-------|-------|
| TOTAL | <i>Democracy</i> | 1,100 | 2,350 | 3,680 |
| | <i>Environment</i> | 2,350 | 2,825 | 3,390 |
| | <i>Health/Population</i> | 2,223 | 3,025 | 4,156 |
| | <i>Economic Growth</i> | 1,000 | 1,900 | 2,120 |

TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

| PROJECT NUMBER | FUND SRC | NPA IND | OBLIG DATE | | --TOTAL COST-- AUTH PLAN | OBLIG THRU FY 1991 | --FY 1992 EST.-- | | -----FY 1993 PLANNED----- | | | --FY 1994 PROP.-- | | FY 1995 OBLIG PROP | |
|----------------|----------------|---------|--|----|-----------------------------|-----------------------|------------------|---------------|---------------------------|---------------|-----------------|-------------------|---------------|-----------------------|-----|
| | | | INIT/FINAL | | | | OBLIG ATIONS | EXPEND ITURES | OBLIG ATIONS | EXPEND ITURES | YR END MORTGAGE | OBLIG ATIONS | EXPEND ITURES | | |
| 398-0263 | | | ASIA AMERICAN FREE LABOR INSTITUTE | | | | | | | | | | | | |
| | DP G | 0 | 86 | 95 | 26,896 | 20,896 | 2,369 | 3,476 | 1,900 | 1,600 | 1,731 | 1,500 | 1,650 | 1,500 | |
| 398-0279 | | | SMALL PROJECT ASSISTANCE - PEACE CORPS | | | | | | | | | | | | |
| | DP G | P | 86 | C | | 350 | | 3 | | | | | | | |
| 398-0288 | | | AFGHAN HUMANITARIAN ASSISTANCE | | | | | | | | | | | | |
| | DP G | | 89 | 8 | 90 | 49 | 49 | | | | | | | | |
| 398-0289 | | | IRRIGATION SUPPORT FOR ASIA & NEAR EAST | | | | | | | | | | | | |
| | DP G | 0 | 87 | 95 | 20,100 | 19,034 | 10,609 | 4,810 | 2,629 | 1,000 | 3,000 | 2,615 | 500 | 1,122 | 500 |
| 398-0354 | | | BURMA REGIONAL DEVELOPMENT TRNG PROJECT | | | | | | | | | | | | |
| | DP G | | 86 | 91 | 5,000 | 1,500 | 1,493 | | 58 | | | 7 | | | |
| 398-0355 | | | REGIONAL NARCOTICS EDUCATION | | | | | | | | | | | | |
| | DP G | | 88 | 89 | 3,120 | 3,120 | 2,896 | | | | | 224 | | | |
| 398-0356 | | | REGIONAL TECH SVCS. IN VITAMIN A PROJECT | | | | | | | | | | | | |
| | DP G | | 87 | 88 | 3,250 | 4,250 | 2,873 | | 505 | | | 1,377 | | | |
| 398-0359 | | | TECHNICAL COLLABORATION- INDONESIA | | | | | | | | | | | | |
| | DP G | 0 | 87 | 90 | 2,250 | 1,953 | 1,953 | | 248 | | | | | | |
| 398-0370 | | | LAOS PROSTHETICS | | | | | | | | | | | | |
| | DP G | 0 | 90 | 91 | 860 | 860 | 1,710 | | | | 726 | -850 | | | |
| | ES G | 0 | 90 | 91 | 850 | 850 | 850 | | 726 | | 400 | | | | |
| | PROJECT TOTAL: | | | | 1,710 | 1,710 | 2,560 | 0 | 726 | 0 | 1,126 | -850 | 0 | 0 | 0 |
| 442-0104 | | | COMMUNITY OUTREACH ASSISTANCE | | | | | | | | | | | | |
| | DP G | 0 | 91 | C | 5,665 | 665 | 60 | 420 | | | 665 | | | | |
| 498-0249 | | | PROGRAM DEVELOPMENT AND SUPPORT | | | | | | | | | | | | |
| | DP G | 0 | 75 | C | | 15,153 | | 12 | | | | | | | |
| | PM G | 0 | 75 | C | | 1,186 | | | | | | | | | |
| | PROJECT TOTAL: | | | | 0 | 0 | 16,339 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 |
| 498-0251 | | | PRIVATE AND VOLUNTARY ORGANIZATIONS | | | | | | | | | | | | |
| | DP G | 0 | 76 | 85 | 23,737 | 23,737 | 23,477 | | | | 260 | | | | |
| 498-0258.01 | | | ASEAN REGIONAL DEVELOPMENT | | | | | | | | | | | | |
| | DP G | | 79 | 85 | 1,340 | 1,340 | 1,314 | | | | 26 | | | | |
| 498-0258.03 | | | ASEAN WATERSHED MANAGEMENT | | | | | | | | | | | | |
| | DP G | | 79 | C | 1,858 | 1,858 | 1,895 | | | | | | | | |

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TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

| PROJECT NUMBER | FUND SRC | NPA IND | OBLIG DATE | | --TOTAL COST-- PLAN | OBLIG THRU FY 1991 | --FY 1992 EST.-- | | -----FY 1993 PLANNED----- | | | --FY 1994 PROP.-- | | FY 1995 OBLIG PROP | | |
|----------------|----------------|---------|---|-------|------------------------|-----------------------|------------------|---------------|---------------------------|---------------|-----------------|-------------------|---------------|--------------------------|-------|--------|
| | | | INIT/FINAL | AUTH | | | OBLIG ATIONS | EXPEND ITURES | OBLIG ATIONS | EXPEND ITURES | YR END MORTGAGE | OBLIG ATIONS | EXPEND ITURES | | | |
| 498-0258.04 | | | ASEAN AIT SCHOLARSHIP AND RESEARCH | | | | | | | | | | | | | |
| | DP | G | 79 | C | 4,125 | 4,125 | 162* | | | | | | | | | |
| 498-0258.10 | | | ASEAN ISEAS FELLOWSHIPS | | | | | | | | | | | | | |
| | DP | G | 0 | 79 85 | 245 | 245 | 245 | | | | | | | | | |
| 498-0272 | | | ASEAN-ENERGY COOPERATION IN DEVELOPMENT | | | | | | | | | | | | | |
| | DP | G | 0 | 82 85 | 998 | 998 | 1,027 | | | | | | | -29 | | |
| 498-0277 | | | ASEAN SMALL-MEDIUM BUSINESS IMPROVEMENT | | | | | | | | | | | | | |
| | DP | G | 84 | 85 | 3,200 | 3,200 | 3,192 | | | | | | | 8 | | |
| 498-0282 | | | INDIA TECHNICAL COLLABORATION | | | | | | | | | | | | | |
| | DP | G | | | | 2,264 | | 35 | | | | | | -2,264 | | |
| 498-0285 | | | ASEAN ENERGY CONSERVATION AND MGT | | | | | | | | | | | | | |
| | DP | G | 85 | 85 | 1,975 | 1,975 | 1,949 | 10 | | | | | | 26 | | |
| 498-0286 | | | ASEAN LIVING COASTAL RESOURCES MGT | | | | | | | | | | | | | |
| | DP | G | 0 | 85 C | 2,700 | 2,700 | 2,700 | 175 | | | | | | | | |
| 499-0000 | | | PROGRAM DEVELOPMENT AND SUPPORT(PD&S) | | | | | | | | | | | | | |
| | DP | G | 0 | 91 C | | 7,118 | 5,738 | 6,217 | 5,588 | 5,884 | | | 13,167 | 6,500 | 8,507 | |
| | PM | G | 0 | 91 C | | 799 | 311 | 713 | 2,925 | 950 | | | 1,934 | 950 | 1,934 | |
| | PROJECT TOTAL: | | | | | 0 | 0 | 7,917 | 6,049 | 6,930 | 8,513 | 6,834 | 0 | 15,101 | 7,450 | 10,441 |
| 499-0001 | | | SMALL PROJECT ASSISTANCE - PEACE CORPS | | | | | | | | | | | | | |
| | DP | G | | C | | | | | | | | | 200 | 200 | | |
| 499-0002 | | | ASIA DEMOCRACY PROGRAM | | | | | | | | | | | | | |
| | DP | G | 91 | 95 | 9,089 | 820 | 620 | 715 | 1,650 | 1,300 | 5,999 | 2,000 | 2,000 | 2,000 | | |
| 499-0003 | | | REGIONAL AIDS | | | | | | | | | | | | | |
| | DP | G | 0 | 94 96 | 3,500 | | | | 2,500 | | | | 1,796 | 1,000 | 1,796 | |
| 499-0004 | | | ENVIRONMENTAL SUPPORT (ESP), PHASE I | | | | | | | | | | | | | |
| | DP | G | 91 | 94 | 4,750 | 676* | 2,200 | 1,173 | 1,800 | 1,400 | 74 | | 2,040 | | | |
| 499-0005 | | | APEC PARTNERSHIP FOR EDUCATION | | | | | | | | | | | | | |
| | DP | G | 0 | 91 95 | 5,976 | 3,276 | 1,445 | 417 | 1,100 | 1,200 | 155 | 400 | 350 | 400 | | |
| 499-0006 | | | REGIONAL VITAMIN A PROJECT | | | | | | | | | | | | | |
| | DP | G | 91 | 91 | 1,600 | 800 | | 660 | | 350 | 800 | | | | | |
| 499-0007 | | | ENVIRONMENTAL SUPPORT PROJECT II | | | | | | | | | | | | | |
| | DP | G | 0 | 94 97 | 15,000 | | | | | | | | 2,000 | 1,000 | 2,000 | |

TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

| PROJECT NUMBER | FUND SRC | NPA IND | OBLIG DATE | INIT/FINAL | --TOTAL COST-- AUTH PLAN | OBLIG THRU FY 1991 | --FY 1992 EST. OBLIG ATIONS | EXPEND ITURES | -----FY 1993 PLANNED----- OBLIG ATIONS | EXPEND ITURES | YR END MORTGAGE | --FY 1994 PROP. OBLIG ATIONS | EXPEND ITURES | FY 1995 OBLIG PROP | |
|----------------|----------------|---------|------------|------------|--------------------------------------|--------------------|-----------------------------|---------------|--|---------------|-----------------|------------------------------|---------------|--------------------|--------|
| 499-0009 | | | | | REGIONAL AGRIBUSINESS PROJECT | | | | | | | | | | |
| | DP | G | 0 | 92 97 | 7,500 | | 1,344 | | 933 | 1,200 | 5,223 | 1,620 | 1,500 | 1,620 | |
| 499-0012 | | | | | TECHNOLOGY COMMERCIALIZATION | | | | | | | | | | |
| | DP | G | 0 | 93 97 | 5,000 | | | | | | 5,000 | | | | |
| 499-0013 | | | | | U.S.-PACIFIC ECONOMIC COOP COMMITTEE | | | | | | | | | | |
| | DP | G | | 92 93 | 800 | | 419 | | 400 | 400 | -19 | | | | |
| 499-0014 | | | | | REGIONAL PROSTHETICS PROJECT | | | | | | | | | | |
| | DP | G | | | 161 | 161 | | | | | | | | | |
| | ES | G | | | 1,189 | 1,189 | | 421 | | | | | | | |
| | PROJECT TOTAL: | | | | | 0 | 1,350 | 1,350 | 0 | 421 | 0 | 0 | 0 | 0 | |
| 499-0015 | | | | | U.S.-ASIA ENVIRONMENTAL PARTNERSHIP | | | | | | | | | | |
| | DP | G | 0 | 92 96 | 100,000 | | 11,384 | 258 | 25,000 | 5,200 | 63,616 | 23,290 | 20,000 | 23,290 | |
| 499-0016 | | | | | VACCINE PRODUCTION | | | | | | | | | | |
| | DP | G | | 94 99 | 5,000 | | | | | | | | | | |
| 499-0017 | | | | | SUSTAINABILITY IN ASIA | | | | | | | | | | |
| | DP | G | 0 | 93 98 | 5,000 | | | | 500 | 400 | 4,500 | 1,800 | 950 | 1,800 | |
| | DP | G | | | 4,000 | | | | | | 4,000 | 1,730 | | 1,730 | |
| 499-1111 | | | | | ASIA REGIONAL POPULATION INTEGRATION | | | | | | | | | | |
| | DP | G | PA | 94 98 | 4,000 | | | | | | | 1,730 | | 1,730 | |
| 499-XXXX | | | | | CARRYFORWARD | | | | | | | | | | |
| | DP | G | | | | | | | 4,581 | | -4,581 | | | | |
| | DP | R | | | | | | | 888 | | -888 | | | | |
| | PN | G | | | | | | | 130 | | -130 | | | | |
| | PROJECT TOTAL: | | | | | 0 | 0 | 0 | 0 | 5,599 | 0 | -5,599 | 0 | 0 | |
| REPORT TOTAL: | | | | | 79,698 | 272,920 | 113,747 | 30,700 | 18,871 | 50,895 | 24,675 | 86,880 | 53,667 | 39,262 | 48,807 |

Obligations Thru FY 1991 marked with (*) include Deobligations of Prior Year Obligations

TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

| PROJECT NUMBER | FUND SRC | NPA IND | OBLIG DATE INIT/FINAL | --TOTAL COST-- AUTH PLAN | OBLIG THRU FY 1991 | --FY 1992 EST.-- | | -----FY 1993 PLANNED----- | | | --FY 1994 PROP.-- | | FY 1995 OBLIG PROP |
|----------------|----------|---------|-----------------------|--------------------------|--------------------|------------------|---------------|---------------------------|---------------|-----------------|-------------------|---------------|--------------------|
| | | | | | | OBLIG ATIONS | EXPEND ITURES | OBLIG ATIONS | EXPEND ITURES | YR END MORTGAGE | OBLIG ATIONS | EXPEND ITURES | |

APPROPRIATION SUMMARY

| | | | | | | | | | | | | |
|---------------|--|--|--|--|--------|--------|--------|--------|--------|--------|--------|--------|
| DP | | | | | 30,389 | 17,011 | 47,840 | 23,325 | 67,010 | 51,733 | 38,312 | 46,873 |
| PN | | | | | 311 | 713 | 3,055 | 950 | -130 | 1,934 | 950 | 1,934 |
| ES | | | | | 0 | 1,147 | 0 | 400 | 0 | 0 | 0 | 0 |
| REPORT TOTAL: | | | | | 30,700 | 18,871 | 50,895 | 24,675 | 86,880 | 53,667 | 39,262 | 48,807 |

**ASIA REGIONAL (498)
FY 1994 ANNUAL BUDGET SUBMISSION**

TABLE V: PROPOSED PROGRAM RANKING

| RANK | PROJECT | TITLE | PROGRAM FUNDING | |
|----------------------------|--------------------------|---|-----------------|-----------------|
| | | | APPROP | (\$000) INCR |
| | 398-0263 | ASIA AMERICAN FREE LABOR INSTITUTE | DP | 1,500 |
| | 398-0289 | IRRIGATION SUPPORT FOR ASIA & NEAR EAST | DP | 500 |
| | 499-0002 | ASIA DEMOCRACY PROGRAM | DP | 2,000 |
| | 499-0003 | REGIONAL AIDS | DP | 1,796 |
| | 499-0005 | APEC PARTNERSHIP FOR EDUCATION | DP | 400 |
| | 499-0007 | ENVIRONMENTAL SUPPORT PROJECT II | DP | 2,000 |
| | 499-0009 | REGIONAL AGRIBUSINESS PROJECT | DP | 1,620 |
| | | | | 9,816 |
| INCREMENT LEVEL | TOTAL MCC REQUEST | | | |
| | 499-0017 | SUSTAINABILITY IN ASIA | DP | 1,800 |
| | 499- | ASIA REGIONAL POPULATION INTEGRATION | DP | 1,730 |
| | | | | 13,346 |

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AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

| | % FY92 | % FY93 | % FY94/95 | FY 1992 ESTIMATE | FY 1993 PLANNED | FY 1994 REQUEST | FY 1995 PROPOSED |
|--|--------------|--------------|--------------|---------------------|--------------------|--------------------|---------------------|
| PROJECT NUMBER: 398-0263 TITLE: ASIA AMERICAN FREE LABOR INSTITUTE | | | | | | | |
| DICS CIVIL SOCIETY | | | | | | | |
| SI CODE: INS | 50 % | 50 % | 50 % | 1,184 | 950 | 750 | 750 |
| SI CODE: PVL | 40 % | 40 % | 40 % | 947 | 760 | 600 | 600 |
| SI CODE: PVU | 10 % | 10 % | 10 % | 236 | 190 | 150 | 150 |
| TOTAL AC CODE: | 100 % | 100 % | 100 % | 2,369 | 1,900 | 1,500 | 1,500 |
| PROJECT TOTAL | 100 % | 100 % | 100 % | 2,369 | 1,900 | 1,500 | 1,500 |
| PROJECT NUMBER: 398-0289 TITLE: IRRIGATION SUPPORT FOR ASIA & NEAR EAST | | | | | | | |
| AGIF AGRICULTURAL INFRASTRUCTURE | | | | | | | |
| SI CODE: INS | 20 % | 20 % | 20 % | 96 | 20 | 10 | 10 |
| SI CODE: IRR | 100 % | 100 % | 100 % | 481 | 100 | 50 | 50 |
| SI CODE: PSD | 30 % | 30 % | 30 % | 144 | 30 | 15 | 15 |
| SI CODE: RUR | 100 % | 100 % | 100 % | 481 | 100 | 50 | 50 |
| SI CODE: TIC | 20 % | 20 % | 20 % | 96 | 20 | 10 | 10 |
| TOTAL AC CODE: | 10 % | 10 % | 10 % | 481 | 100 | 50 | 50 |
| AGRM RESOURCE MGMT FOR AGRIC. PRODUCTION & PRODUCTIVITY | | | | | | | |
| SI CODE: IAS | 100 % | 100 % | 100 % | 481 | 100 | 50 | 50 |
| SI CODE: RUR | 100 % | 100 % | 100 % | 481 | 100 | 50 | 50 |
| TOTAL AC CODE: | 10 % | 10 % | 10 % | 481 | 100 | 50 | 50 |
| EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY | | | | | | | |
| SI CODE: ESA | 50 % | 50 % | 50 % | 1,924 | 400 | 200 | 200 |
| SI CODE: EVP | 20 % | 20 % | 20 % | 769 | 160 | 80 | 80 |
| SI CODE: PSD | 30 % | 30 % | 30 % | 1,154 | 240 | 120 | 120 |
| SI CODE: WTL | 20 % | 20 % | 20 % | 769 | 160 | 80 | 80 |
| TOTAL AC CODE: | 80 % | 80 % | 80 % | 3,848 | 800 | 400 | 400 |
| PROJECT TOTAL | 100 % | 100 % | 100 % | 4,810 | 1,000 | 500 | 500 |
| PROJECT NUMBER: 442-0104 TITLE: COMMUNITY OUTREACH ASSISTANCE | | | | | | | |
| PROJECT TOTAL | 0 % | 0 % | 0 % | 0 | 0 | 0 | 0 |

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AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

| | % FY92 | % FY93 | % FY94/95 | FY 1992 ESTIMATE | FY 1993 PLANNED | FY 1994 REQUEST | FY 1995 PROPOSED |
|--|--------|--------|-----------|---------------------|--------------------|--------------------|---------------------|
| PROJECT NUMBER: 499-0000 TITLE: PROGRAM DEVELOPMENT AND SUPPORT(PD&S) | | | | | | | |
| PROJECT TOTAL | 0 % | 0 % | 0 % | 0 | 0 | 0 | 0 |
| PROJECT NUMBER: 499-0001 TITLE: SMALL PROJECT ASSISTANCE - PEACE CORPS | | | | | | | |
| AGAB AGRIBUSINESS | | | | | | | |
| SI CODE: RUR | 100 % | 100 % | 100 % | | | 200 | |
| TOTAL AC CODE: | 100 % | 100 % | 100 % | | | 200 | |
| PROJECT TOTAL | 100 % | 100 % | 100 % | 0 | 0 | 200 | 0 |
| PROJECT NUMBER: 499-0002 TITLE: ASIA DEMOCRACY PROGRAM | | | | | | | |
| DICE CIVIC EDUCATION | | | | | | | |
| SI CODE: EVP | 15 % | 15 % | 15 % | 27 | 74 | 90 | 90 |
| SI CODE: INS | 40 % | 50 % | 50 % | 74 | 247 | 300 | 300 |
| SI CODE: PVL | 35 % | 40 % | 40 % | 65 | 198 | 240 | 240 |
| SI CODE: PVU | 10 % | 10 % | 10 % | 18 | 49 | 60 | 60 |
| TOTAL AC CODE: | 30 % | 30 % | 30 % | 186 | 495 | 600 | 600 |
| DICS CIVIL SOCIETY | | | | | | | |
| SI CODE: INS | 50 % | 50 % | 50 % | 139 | 371 | 450 | 450 |
| SI CODE: PVL | 40 % | 40 % | 40 % | 111 | 297 | 360 | 360 |
| SI CODE: PVU | 10 % | 10 % | 10 % | 27 | 74 | 90 | 90 |
| TOTAL AC CODE: | 45 % | 45 % | 45 % | 279 | 742 | 900 | 900 |
| DIEA ELECTORAL ASSISTANCE | | | | | | | |
| SI CODE: INS | 50 % | 50 % | 50 % | 15 | 41 | 50 | 50 |
| SI CODE: PVL | 40 % | 40 % | 40 % | 12 | 33 | 40 | 40 |
| SI CODE: PVU | 10 % | 10 % | 10 % | 3 | 8 | 10 | 10 |
| TOTAL AC CODE: | 5 % | 5 % | 5 % | 31 | 82 | 100 | 100 |
| DIHR HUMAN RIGHTS | | | | | | | |
| SI CODE: INS | 50 % | 50 % | 50 % | 31 | 82 | 100 | 100 |
| SI CODE: PVL | 40 % | 40 % | 40 % | 24 | 66 | 80 | 80 |
| SI CODE: PVU | 10 % | 10 % | 10 % | 6 | 16 | 20 | 20 |
| TOTAL AC CODE: | 10 % | 10 % | 10 % | 62 | 165 | 200 | 200 |
| DIME FREE FLOW OF INFORMATION | | | | | | | |

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AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

| | % FY92 | % FY93 | % FY94/95 | FY 1992 ESTIMATE | FY 1993 PLANNED | FY 1994 REQUEST | FY 1995 PROPOSED |
|--|--------------|--------------|--------------|---------------------|--------------------|--------------------|---------------------|
| SI CODE: INS | 50 % | 50 % | 50 % | 31 | 82 | 100 | 100 |
| SI CODE: PVL | 40 % | 40 % | 40 % | 24 | 66 | 80 | 80 |
| SI CODE: PVU | 10 % | 10 % | 10 % | 6 | 16 | 20 | 20 |
| TOTAL AC CODE: | 10 % | 10 % | 10 % | 62 | 165 | 200 | 200 |
| PROJECT TOTAL | 100 % | 100 % | 100 % | 620 | 1,650 | 2,000 | 2,000 |
| PROJECT NUMBER: 499-0003 TITLE: REGIONAL AIDS | | | | | | | |
| HEHA HIV/AIDS | | | | | | | |
| SI CODE: EDU | | | 35 % | | | 628 | 628 |
| SI CODE: SFI | | | 100 % | 2,500 | 1,796 | 1,796 | 1,796 |
| SI CODE: TPU | | | 25 % | 625 | 449 | 449 | 449 |
| SI CODE: TPV | | | 10 % | 250 | 179 | 179 | 179 |
| TOTAL AC CODE: | | | 100 % | 2,500 | 1,796 | 1,796 | 1,796 |
| PROJECT TOTAL | | | 100 % | 0 | 2,500 | 1,796 | 1,796 |
| PROJECT NUMBER: 499-0004 TITLE: ENVIRONMENTAL SUPPORT (ESP), PHASE I | | | | | | | |
| EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY | | | | | | | |
| SI CODE: BOV | 20 % | 20 % | 20 % | 440 | 360 | | |
| SI CODE: CLZ | 10 % | 10 % | 10 % | 220 | 180 | | |
| SI CODE: NFM | 30 % | 30 % | 30 % | 660 | 540 | | |
| SI CODE: PVU | 70 % | 70 % | 70 % | 1,540 | 1,260 | | |
| TOTAL AC CODE: | 100 % | 100 % | 100 % | 2,200 | 1,800 | | |
| PROJECT TOTAL | 100 % | 100 % | 100 % | 2,200 | 1,800 | 0 | 0 |
| PROJECT NUMBER: 499-0005 TITLE: APEC PARTNERSHIP FOR EDUCATION | | | | | | | |
| EDEI HUMAN RES DVLPMT FOR EDUCATIONAL INSTITUTIONS | | | | | | | |
| SI CODE: CIT | 100 % | 100 % | 0 % | 722 | 550 | | |
| SI CODE: INS | 100 % | 100 % | 0 % | 722 | 550 | | |
| SI CODE: PSD | 50 % | 50 % | 0 % | 361 | 275 | | |
| SI CODE: UNV | 30 % | 30 % | 0 % | 216 | 165 | | |
| TOTAL AC CODE: | 50 % | 50 % | 25 % | 722 | 550 | 100 | 100 |
| EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY | | | | | | | |
| SI CODE: CIT | 100 % | 100 % | 100 % | 361 | 275 | 100 | 100 |

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

| | % FY92 | % FY93 | % FY94/95 | FY 1992 ESTIMATE | FY 1993 PLANNED | FY 1994 REQUEST | FY 1995 PROPOSED |
|--|--------------|--------------|--------------|---------------------|--------------------|--------------------|---------------------|
| SI CODE: INS | 100 % | 100 % | 100 % | 361 | 275 | 100 | 100 |
| SI CODE: PSD | 50 % | 50 % | 50 % | 180 | 137 | 50 | 50 |
| SI CODE: UNV | 30 % | 30 % | 30 % | 108 | 82 | 30 | 30 |
| TOTAL AC CODE: | 25 % | 25 % | 25 % | 361 | 275 | 100 | 100 |
| PEBD BUSINESS DEVELOPMENT PROMOTION | | | | | | | |
| SI CODE: CIT | 100 % | 100 % | 100 % | 361 | 275 | 200 | 200 |
| SI CODE: PSD | 100 % | 100 % | 100 % | 361 | 275 | 200 | 200 |
| SI CODE: TPV | 100 % | 100 % | 100 % | 361 | 275 | 200 | 200 |
| TOTAL AC CODE: | 25 % | 25 % | 50 % | 361 | 275 | 200 | 200 |
| PROJECT TOTAL | 100 % | 100 % | 100 % | 1,445 | 1,100 | 400 | 400 |
| PROJECT NUMBER: 499-0007 TITLE: ENVIRONMENTAL SUPPORT PROJECT II | | | | | | | |
| EVFR FORESTRY | | | | | | | |
| SI CODE: BDV | | | 50 % | | | 300 | 300 |
| SI CODE: CLZ | | | 50 % | | | 300 | 300 |
| SI CODE: NFM | | | 50 % | | | 300 | 300 |
| SI CODE: PVL | | | 50 % | | | 300 | 300 |
| TOTAL AC CODE: | | | 30 % | | | 600 | 600 |
| EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY | | | | | | | |
| SI CODE: BDV | | | 50 % | | | 400 | 400 |
| SI CODE: NFM | | | 20 % | | | 160 | 160 |
| SI CODE: PVL | | | 50 % | | | 400 | 400 |
| SI CODE: RSS | | | 20 % | | | 160 | 160 |
| TOTAL AC CODE: | | | 40 % | | | 800 | 800 |
| EVUP URBAN AND INDUSTRIAL POLLUTION | | | | | | | |
| SI CODE: EEF | | | 30 % | | | 180 | 180 |
| SI CODE: EVP | | | 50 % | | | 300 | 300 |
| SI CODE: PSD | | | 20 % | | | 120 | 120 |
| SI CODE: PVL | | | 50 % | | | 300 | 300 |
| SI CODE: SGC | | | 25 % | | | 150 | 150 |
| TOTAL AC CODE: | | | 30 % | | | 600 | 600 |
| PROJECT TOTAL | | | 100 % | 0 | 0 | 2,000 | 2,000 |

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AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

| | % FY92 | % FY93 | % FY94/95 | FY 1992 ESTIMATE | FY 1993 PLANNED | FY 1994 REQUEST | FY 1995 PROPOSED |
|---|--------|--------|-----------|---------------------|--------------------|--------------------|---------------------|
| PROJECT NUMBER: 499-0009 TITLE: REGIONAL AGRIBUSINESS PROJECT | | | | | | | |
| AGAB AGRIBUSINESS | | | | | | | |
| SI CODE: EFW | 0 % | 13 % | 0 % | | 90 | | |
| SI CODE: PSD | 100 % | 100 % | 100 % | 1,142 | 699 | 1,215 | 1,215 |
| SI CODE: TIP | 75 % | 75 % | 75 % | 856 | 524 | 911 | 911 |
| TOTAL AC CODE: | 85 % | 75 % | 75 % | 1,142 | 699 | 1,215 | 1,215 |
| EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY | | | | | | | |
| SI CODE: EVP | 25 % | 25 % | 25 % | 50 | 58 | 101 | 101 |
| SI CODE: PST | 25 % | 25 % | 25 % | 50 | 58 | 101 | 101 |
| TOTAL AC CODE: | 15 % | 25 % | 25 % | 201 | 233 | 405 | 405 |
| PROJECT TOTAL | 100 % | 100 % | 100 % | 1,344 | 932 | 1,620 | 1,620 |
| PROJECT NUMBER: 499-0013 TITLE: U.S.-PACIFIC ECONOMIC COOP COMMITTEE | | | | | | | |
| PROJECT TOTAL | 0 % | 0 % | | 0 | 0 | 0 | 0 |
| PROJECT NUMBER: 499-0015 TITLE: U.S.-ASIA ENVIRONMENTAL PARTNERSHIP | | | | | | | |
| PROJECT TOTAL | 0 % | 0 % | 0 % | 0 | 0 | 0 | 0 |
| PROJECT NUMBER: 499-0017 TITLE: SUSTAINABILITY IN ASIA | | | | | | | |
| AGAB AGRIBUSINESS | | | | | | | |
| SI CODE: RUR | | 100 % | 100 % | | 50 | 180 | 180 |
| TOTAL AC CODE: | | 10 % | 10 % | | 50 | 180 | 180 |
| DICE CIVIC EDUCATION | | | | | | | |
| SI CODE: INS | | 20 % | 20 % | | 10 | 36 | 36 |
| SI CODE: PVL | | 30 % | 30 % | | 15 | 54 | 54 |
| SI CODE: PVU | | 20 % | 20 % | | 10 | 36 | 36 |
| TOTAL AC CODE: | | 10 % | 10 % | | 50 | 180 | 180 |
| EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY | | | | | | | |
| SI CODE: BDV | | 40 % | 40 % | | | 251 | 251 |
| SI CODE: NFM | | 40 % | 40 % | | | 251 | 251 |
| TOTAL AC CODE: | | 0 % | 35 % | | | 630 | 630 |

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

| | % FY92 | % FY93 | % FY94/95 | FY 1992 ESTIMATE | FY 1993 PLANNED | FY 1994 REQUEST | FY 1995 PROPOSED |
|---|--------|--------------|--------------|---------------------|--------------------|--------------------|---------------------|
| HESD HEALTH SYSTEMS DEVELOPMENT | | | | | | | |
| SI CODE: CHS | | 35 % | 35 % | | 17 | 63 | 63 |
| SI CODE: PSD | | 100 % | 100 % | | 50 | 180 | 180 |
| SI CODE: SFI | | 60 % | 60 % | | 30 | 108 | 108 |
| TOTAL AC CODE: | | 10 % | 10 % | | 50 | 180 | 180 |
| PDAS PROGRAM DEVELOPMENT AND SUPPORT | | | | | | | |
| TOTAL AC CODE: | | 35 % | 0 % | | 175 | | |
| PEBD BUSINESS DEVELOPMENT PROMOTION | | | | | | | |
| SI CODE: CIT | | 100 % | 100 % | | 100 | 360 | 360 |
| SI CODE: PRT | | 100 % | 100 % | | 100 | 360 | 360 |
| SI CODE: PSD | | 100 % | 100 % | | 100 | 360 | 360 |
| SI CODE: TPV | | 100 % | 100 % | | 100 | 360 | 360 |
| TOTAL AC CODE: | | 20 % | 20 % | | 100 | 360 | 360 |
| PEFM FINANCIAL MARKETS | | | | | | | |
| TOTAL AC CODE: | | 0 % | 0 % | | | | |
| PMPD FAMILY PLANNING PROGRAM DEVELOPMENT | | | | | | | |
| SI CODE: CHS | | 35 % | 35 % | | 26 | 94 | 94 |
| SI CODE: PSD | | 35 % | 35 % | | 26 | 94 | 94 |
| SI CODE: SFI | | 100 % | 100 % | | 75 | 270 | 270 |
| TOTAL AC CODE: | | 15 % | 15 % | | 75 | 270 | 270 |
| PRNS POLICY REFORM, NONSECTORAL N.E.C | | | | | | | |
| TOTAL AC CODE: | | 0 % | 0 % | | | | |
| PROJECT TOTAL | | 100 % | 100 % | 0 | 500 | 1,800 | 1,800 |
| PROJECT NUMBER: 499-0018 TITLE: | | | | | | | |
| PROJECT TOTAL | | 0 % | 0 % | 0 | 0 | 0 | 0 |
| PROJECT NUMBER: 499-1111 TITLE: ASIA REGIONAL POPULATION INTEGRATION | | | | | | | |
| PMPD FAMILY PLANNING PROGRAM DEVELOPMENT | | | | | | | |

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 FY 1994 ANNUAL BUDGET SUBMISSION

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

| | % FY92 | % FY93 | % FY94/95 | FY 1992 ESTIMATE | FY 1993 PLANNED | FY 1994 REQUEST | FY 1995 PROPOSED |
|--|--------|--------|-----------|---------------------|--------------------|--------------------|---------------------|
| SI CODE: CHS | | | 50 % | | | 519 | 519 |
| SI CODE: PSD | | | 60 % | | | 622 | 622 |
| SI CODE: RSS | | | 80 % | | | 830 | 830 |
| SI CODE: SFI | | | 20 % | | | 207 | 207 |
| SI CODE: WDI | | | 50 % | | | 519 | 519 |
| TOTAL AC CODE: | | | 60 % | | | 1,038 | 1,038 |
| PHSD FAMILY PLANNING SERVICE DELIVERY | | | | | | | |
| SI CODE: CHS | | | 50 % | | | 346 | 346 |
| SI CODE: PSD | | | 50 % | | | 346 | 346 |
| SI CODE: ROR | | | 30 % | | | 207 | 207 |
| SI CODE: TPU | | | 10 % | | | 69 | 69 |
| SI CODE: WDP | | | 70 % | | | 484 | 484 |
| TOTAL AC CODE: | | | 40 % | | | 692 | 692 |
| PROJECT TOTAL | | | 100 % | 0 | 0 | 1,730 | 1,730 |
| PROJECT NUMBER: 499-XXXX TITLE: CARRYFORWARD | | | | | | | |
| PROJECT TOTAL | 0 % | 0 % | 0 % | 0 | 0 | 0 | 0 |
| REPORT TOTAL | | | | 12,788 | 11,383 | 13,546 | 13,346 |

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AGGREGATION OF AC/SI CODES FOR SPECIAL ISSUES
(U.S. Dollars Thousands)

| | FY 1992 ESTIMATE | FY 1993 PLANNED | FY 1994 REQUEST | FY 1995 PROPOSED |
|----------------------------|---------------------|--------------------|--------------------|---------------------|
| (1) Child Survival Funding | -- | 18 | 63 | 63 |
| (2) Other Health | -- | 33 | 117 | 117 |
| (3) Environment | 6,637 | 3,182 | 3,625 | 3,625 |
| (4) Energy | -- | 90 | 180 | 180 |
| (5) Forestry | 660 | 540 | 1,011 | 1,011 |

Refer to ABS Guidance Attachment B for aggregation basis

The above summaries are aggregations of ACs and SIs. Other aggregations consist of ACs only and can be derived from AC section of the Aggregate Analysis Report

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FY 94 ABS - New Project Initiatives

Project Number: 499-
Project Title: Asia Regional Population Integration Project
Project Funding: FY 94: \$1,730,000
FY 95: 1,730,000
LOP: 4,000,000

Appropriation Account: PN
Initial Year Obligation: FY 94 **PACD:** FY 98

Project Purpose: To demonstrate the viability and cost/effectiveness of program interventions, mechanisms and approaches where family planning and population are integrated with other development interventions.

Relation to Approved Policy Area: Population and Health have been identified as one of the four AID policy areas critical to the achievement of sustainable development. While significant advances have been made in the Population and Health sectors over the years, earmarking contributed to vertical thinking and compartmentalized programs directed to the same target households.

With the new emphasis on integration both within priority sectors and among them, the Asia Bureau has a unique opportunity to help expand the thinking of its Missions about implementing Population and Health programs in new strategic ways. Asia is a demographic giant, with seven of the most populous countries in the developing world. With the Asia Bureau's regional and multisectoral perspective, the project can demonstrate how "integration" can optimize resources and improve synergies between population and health and other development sectors. This can lead to better leveraging of AID investments and improved impact.

Expected Project Outputs: (1) Technology development and transfer: capacity in population integration developed and strengthened among Missions, Cooperating Agencies and NGOs; prototype models and materials developed, tested and utilized. (2) Strategic Plans on population integration. (3) Project Paper designs/redesigns. 4) Evaluation methodologies for assessing viability and cost effectiveness of population integration. (5) Synthesis of Lessons Learned: Case studies and monographs.

Performance Indicators: (1) 4-6 country population strategies redesigned to reflect integrated sector approaches. (2) Viable capacity in integration technology developed and being utilized by AID technical staff, cooperating agencies and NGOs in program planning and implementation. (3) 3-4 countries implementing programs which show integration within the Population and Health sectors/with other sectors at the policy, program or project levels. (4) Minimum of 2 case studies and 2 monographs published and distributed by Year 3.

Asia/TR: 09/14/93

NEW PROJECT NARRATIVE

ENVIRONMENTAL SUPPORT PROJECT II (ESP-II) (499-0007)

Project Duration/Funding: FY94 for six years; LOP \$18,000,000

Project Purpose: To assist the Asia Bureau, USAID Missions and public and private institutions in Asia promote Environmental and Natural Resources (ENR) policies and programs that foster long-term sustainable economic growth and democratic principles through:

- (1) Promoting ENR policy reforms
- (2) Ensuring greater public awareness of ENR issues
- (3) Enhancing the participation of NGOs, commercial private sector and the public in ENR decision making, and
- (4) Analyzing and addressing emerging regional ENR issues.

Relationship to Agency Policy & Strategic Objectives: The project will directly support implementation of the new A.I.D. Environmental Strategy in the Asia region. This will include work on the global issues of climate change and loss of biological diversity as well as the four national-level focus areas for Asia: protection and management of tropical forests, abatement of urban and industrial pollution, protection and management of water and coastal resources, and efficient and environmentally sound energy use. It will also serve as an important vehicle for working on elements of the Democracy and Sustainable Growth Strategies.

Expected Outputs & Performance/Impact Indicators:

Expected outputs include identification and implementation of:

- (1) cost-effective ENR policy reforms in the areas of community management and protection of forest and marine biodiversity; energy efficiency and conservation; rational water allocation and use; private provision of urban and industrial environmental services; and transparent and secure land, water and marine tenure,
- (2) regulatory and non-regulatory options for addressing urban and industrial pollution drawing on the experience of U.S. public and private sectors,
- (3) effective mechanisms to ensure active participation of all stakeholders in ENR policy implementation,
- (4) expanded formal and informal environmental education programs including increased coverage by Asian journalists of critical ENR issues,
- (5) regional and sub-regional solutions to river basin and coastal resource management issues, global climate change and the conservation of tropical forests and biological diversity,
- (6) an improved system for monitoring regional ENR trends, as well as
- (7) strengthening the environmental impact assessment and review process within the Asia Bureau and across the Asia region.

Specific performance and impact indicators for this and all ENR projects across the region will be developed within the framework established in the A.I.D. Environmental Strategy.

NEW PROJECT INITIATIVES

Project Number: 499-0017
Project Title: Benefits Sustainability Project (SUSTAIN)
Project Funding: FY94: \$1,300
FY95 \$1,000
LOP \$5,000
APPROP. ACCOUNT: DA
INITIAL YEAR OBLIGATION: FY94 PACD FY00

PURPOSE: The purpose of the (SUSTAIN) Project is to enhance the downstream benefits of A.I.D. supported investments on a financially and economically sustainable basis, beyond the term of A.I.D. assistance.

RELATION TO AGENCY STRATEGIC OBJECTIVES: SUSTAIN directly supports the Agency's overall objective: sustainable Development. FSDP's central concern is to improve the staying power of A.I.D. investments intended to produce broad-based economic growth. The focus will be in the four areas: population and health, the environment, democracy and economic growth. In each of these areas, the approach of the project is on having: a participatory involvement of key local stakeholders in project/program design and implementation; a results-intended focus by emphasizing the post PACD project outcomes; encouraging sectoral policy reform and better sustainability management by local providers; leveraging assistance by involving other providers to have a financial stake in the project.

RELATIONSHIP OF PROJECT TO AGENCY POLICY: SUSTAIN will provide models, mechanisms and tools, which operationalize the Agency's Sustainable Development Agenda in the four problem areas: population, environment, democracy and economic growth.

PROJECT OUTPUTS: Outputs are aggregated under six project components: (1) Sustainability Reconnaissance: Eight (8) USAID's understand the SUSTAIN Project and requests for one or more of its services; (2) Technical Services: Ten A.I.D.-supported benefit producers develop sustainability action plans in the areas of strategic and financial management; (3) Sustainability Demonstrations: Three demonstrations designed and implemented with lessons disseminated; (4) A.I.D. System Reform: Key A.I.D. incentive reforms identified and a number of reforms designed and implemented; (5) Information Services: Project information and other literature collected, documented, analyzed and disseminated to the Asia Bureau, USAID field missions, and host country organizations; and (6) Project Management: The five SUSTAIN technical components are implemented in a timely and cost effective manner.

PERFORMANCE INDICATORS: 75% of USAID field missions in Asia request sustainability services on co-financing basis over the life of the project; 10 technical services missions result in the implementation of 75% of designed sustainability action plans, and generate practical documents on sustainability; the results of three sustainability demonstration are used by nine similar projects in Asia field missions; A.I.D. incentive systems in 75% of mission offices and 50% of Bureau offices are successfully reformed in the areas of project design, implementation, personnel, and interaction with host country organizations; and, 100 documents are written or adapted for use in the project, and successfully disseminated and used by missions and other organizations.

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