



U.S. AGENCY FOR
INTERNATIONAL
DEVELOPMENT

PD-ABK-324
FIN 92710

MEMORANDUM

Date: 3 September 1993

To: DAA/AFR, Tim Bork, 6936 NS
AFR/ARTS, Jay Smith, 2740 NS
AFR/ONI, Cecelia Burks, 301R SA-2
AFR/MRP, Larry Grizzard, 2484 NS
R&D/PO, Minnie Mitchell, 709 SA-18
POL/PAR, Janice Weber, 3957 NS
FA/B, David Rhoad, 3756G NS
STATE/AFR/EPS, Gene Young, 5242A NS

From: AFR/SWA, Judy Gilmore *for Johnson*

Subj: Niger's ABS Submission

Attached please find Niger's ABS for your review. Because we are only able to distribute it now, we have changed the Tuesday review to

**Wednesday, September 8, at 10:00 AM in the
SWA Conference Room (3491 NS).**

The purpose of this review will be to raise and hopefully resolve any issues; and to discuss new project descriptions, as applicable. If you can't attend the meeting, please make sure to forward your issues to CDO Louise Werlin beforehand. He can be reached in Room 3491 at 647-8125. We look forward to seeing you then.

cc: (w/out ABS): AFR/DP, Sherry Grossman
AFR/DP, Janet McConnell
AFR/SWA, Bill Darkins
AFR/SWA, Louise Werlin

niger
PS-ABK-324

MISSION DIRECTOR'S NARRATIVE

FY 1994-95 ANNUAL BUDGET SUBMISSION

I am submitting this budget to obtain funding for project and program activities that will permit USAID/Niger to achieve two strategic objectives in support of a program goal targeted to contribute to sustainable market-based economic growth. The Country Program Strategic Plan/Concept Paper outlining the Mission's strategy was approved in AID/W in April 1992. Negotiation of a Management Contract between AID/W and me awaits approval of a new CPSP to be submitted in September 1994. As noted in the narrative below, I believe the Mission's portfolio to be directly supportive of the CPSP/Concept Paper and the Administrator's policy areas. I also believe it to be consistent with current Africa Bureau policy guidance.

Ramifications of a Reduction in the OYB

USAID/Niger's core program for which we are seeking funding in FY 1994 consists of 13 projects, four in agriculture/natural resources management, four in health/population and five which fund activities in direct support of both of the above. All of these projects are ongoing. The base funding level of \$15 million in FY 1994 would permit us to continue to make progress towards achieving our two strategic objectives in FY 1994. No ongoing projects would have to be cancelled. However, that level would prevent us from taking the next steps we consider necessary to continue the momentum of the program in 1995. In fact six major projects have PACDs in FYs 1994 and 1995. (Two of these will probably have to be extended by one year.) Another three have PACDs in FY 1996. If the Mission cannot start new projects in FYs 1994 and 1995, the program would quickly run out of steam.

The Agricultural Marketing and Export Promotion Project, which received the enthusiastic backing of AFR in the recent Technical Review in AID/W, could not be started. This project was conceived to help us achieve one of two targets supporting Strategic Objective No. 2: To increase the opportunities for sustainable agricultural production and rural enterprises. Similarly, the Natural Resources Management InterCRSP could not begin. We are counting on this project to consolidate the collective knowledge produced by six CRSPs currently active in Niger, the Faculty of Agriculture at the University of Niger, the GON Ministry of Agriculture and the Nigerien Institute of Agricultural Research. Without a way to systematically integrate the results of this research, the Mission's efforts to disseminate proven improved technologies in support of Target 2.1: To increase individual and

community control of natural resources, will be seriously impaired.

Without a higher level of funding, the Mission would also be forced to slow down the implementation of the Health Sector Support Project, our base program in support of Strategic Objective No 1: To increase the quality, coverage, and use of family planning, maternal and child health services. We would also be forced to curtail prematurely activities of the Rural Organization Development Project. This project, implemented through a grant to the Cooperative League of the USA, is scheduled to finish in August 1994.

If we only get \$15 million in FY 1995, we would be unable to fund the new projects in agriculture/natural resources. The Health Sector Support project would have to be terminated early. If we only received \$10 million in FY 1995, six other projects would be slowed and some modifications would have to be made to the CPSP/Concept Paper structure. The Contract between AID/W and the Mission Director would have to be renegotiated. We would seriously compromise our ability to meet our strategic objectives on time. We also might be forced to go down to one strategic objective.

Ramifications of a Reduction in OE

A reduction in our operating expense budget of 25% in 1994 would force us to reduce the number of USDH staff at post to 12 from our current level of 15. This would translate most likely into an increased dependence on FSN contract staff for economic analysis and project management in both agriculture/natural resources and in health/population. This in turn would increase our dependence upon TDYs of REDSO and/or AID/W staff and increase our vulnerability. We would also be forced to revisit the designs of our new projects to assure ourselves that their purposes can be achieved under the new OE constraint assumptions. We believe that the times of doing more with less are quickly drawing to a close.

Now is not the time to begin back-tracking on Niger. During the past year the donor community has witnessed unprecedented progress in the commitment, energy and achievements of the Government of Niger in becoming a democratic and participatory society. The transition government successfully organized fair and peaceful elections, and the new government took office in April 1993. Since then the newspapers, newly allowed freedom of expression gained under the transition government, are filled daily with reports that confirm the government's progress in fulfilling campaign promises and in meeting the difficult challenges that they inherited. USAID/Niger can proudly point to its programs as key contributors to the ability of this government to carry out its intentions and to helping the government improve conditions for the men and women of Niger.

In the past two years, USAID/Niger has refined its portfolio to

strategically focus on a limited number of technical problems facing the country and also on sectors that are best addressed through strengthened local village-level capacity. These two program elements complement the democratization process underway in Niger, and also reinforce the four policy areas that are A.I.D.'s stated priorities.

Democratization: Our natural resources program helps the government to ensure that villages and user groups at the grass-roots level are responsible for managing their own local resources. We provided assistance to develop the newly approved Rural Code that lays out the policies guiding decentralization of responsibility for resources. Our disaster preparedness and mitigation program is developing canton-level monitoring groups made up of representatives from all walks of life to identify potentially vulnerable populations and plan mitigation responses. Our health and population activities are also working to develop local capacity and decision-making by working with the GON to place more resources at the arrondissement level and encourage village health facilities to control their own resources in cost-recovery efforts. Our Mission played and continues to play a major role in educating Nigeriens on numerous elements of democracy such as improved information sharing, public accountability, decentralized decision-making, and public awareness campaigns. Niger's new government has declared publicly its intention to enforce laws against illicit enrichment and has prepared plans to disseminate these laws; the President, Prime Minister and lower-level officials have all made public their personal finances; local NGOs and human rights organizations are proliferating freely.

Population and Health: USAID/Niger developed programs that helped us achieve improvements in family planning beyond our original targets. Decentralized family planning services and emphasizing better information about population issues and contraceptive methodologies has resulted in a more than doubling of contraceptive distribution in one year alone. This increase is directly attributable to our work in helping the Ministry of Public Health to reallocate resources to local levels, and to the GON's successful training, with our help, of family planning service providers in decentralized locations. While the effects of the overall program are not immediate, the level of discussion of family planning issues in public forums and by men and women throughout Niger is indicative of the potential for long-range success. Through innovative cost-recovery programs we have demonstrated that men and women are able and willing to acknowledge their own responsibility for the health of themselves and their families. These programs are structured to return a portion of the resources to the local facilities, encouraging the better management and maintenance of services and supplies as users and administrators see results and are accountable to local public opinion.

Economic Growth: The new government inherited an economic situation that was partially a result of declining uranium prices

and poor fiscal management, and partially a result of the political uncertainty of the past two years, leading to lower private investment and restrained donor funding. However, the new government recently took the critical steps required by the World Bank, IMF and other multi-lateral and bilateral donors to reinstate financial assistance. The GON announced measures that will reduce the government wage bill, a major step that was a primary condition for new assistance, and installed a sales tax measure. World Bank officials feel this progress will greatly encourage efforts to reopen SAP negotiations. USAID/Niger is working to improve Niger's economic growth, both in the policy environment and at the local level. Our programs have policy components that have already borne fruit in the way of reduced regulatory impediments to private business; liberalized market systems, including reductions in parastatal and state-owned operations; elimination of constraining export and investment tariffs; and many other measures. These policy activities are continuing and are accompanied by activities that provide credit and income generation opportunities to rural populations through NGO and PVO organizations. Our new projects will continue to build and expand upon this base for even broader economic growth.

It is worth noting that the Mission's agricultural program has helped increase cereals production in Niger since the seventies. Increased agricultural production has tended to keep food prices and the Consumer's Price Index stable since 1982. In fact, Niger produces one of the highest levels of foodgrain in the Sahel despite the fact that it has one of the worst rainfall patterns in the zone. However, it is questionable whether Niger's fragile environment can sustain the pressures an increasing population will put upon it. Consequently, the Mission's current strategy is to help build Niger's capacity to manage its natural resources to promote sustainable agricultural growth.

Sustainable Environment: The new President's inauguration speech referred to the need of all Nigeriens to protect and conserve their precious environmental resources. Niger's attention to its natural resources is not new, but in the last few years it has benefited from the advances made in understanding the interdependence of lifestyle, productive yet sustainable use, and policy. Niger was the first African nation to develop an "action plan" (known in Niger as the *Directeurs Principes*) that provides a philosophy and, more importantly, a policy framework to support the interplay of management and utilization of natural resources. Since then, the country has escalated its participation in environmental management, and with USAID/Niger's assistance, is on the brink of creating systems that integrate local resource needs with sustainable resource tenancy. The new Natural Resources Management Project will elaborate the legislation and specific implementation plans to find solutions to the resource problems facing Niger. The issues are sensitive yet critical to ensuring sustainable resources. The GON has already begun to demonstrate its interest in democratic problem-solving. Our project is giving

them the techniques to do this. Alternative models for land tenure and conflict resolution are now provided through this USAID program. The GON is supporting the creation of "associations" such as herder groups and women's groups to address problems specific to their constraints. Rule of law is gaining ascendancy over rights based on might. The GON is now encouraging (and the newspapers are freely publishing) public reporting of court cases and dissemination of laws and regulations on land issues in multiple languages in print and through radio and television. Our PVO and NGO programs are training Nigerien men and women in techniques that they will now have more of a vested interest in applying to land under their control, as land tenure rights are established and as programs target personal use lands in addition to common lands. All of these activities are built on the same foundation as the democratic initiatives occurring in Niger -- t's ability, and capability, of Nigeriens to responsibly manage their own lives.

In conclusion, this is probably the wrong time to think about reducing our investment in Niger given overall US interests. Niger is one of the world's most underdeveloped countries (169 out of 173 in the UNDP 1993 Human Development Report), yet it has demonstrated that it has the wherewithal to install a democratic system with the first-ever freely elected legislature and president in the country's history. They are making demonstrable progress in every domain of interest to America including human rights, economic reform, press freedoms, environmental protection, cost recovery for health services, corruption control, population planning, decentralization of government services and deregulation. In many arenas they are carrying their reforms farther than any donor is requesting.

The United States has been at the forefront of all donors encouraging the GON to take the next steps to reform. We have encouraged the GON to ask an impoverished population to make one more sacrifice. To date we have backed them with the resources needed to pull off the reforms. It is the US that in large part have gotten them where they are. While we can rejoice in the progress, we know only too well how fragile the situation is. To consolidate the gains we have made to date, we must continue to strongly support the regime both morally and financially. If this program falters, so will their progress toward self-sufficiency, and so will the influence of the US in this part of the world. We have invested too much for too long to allow it to lapse. That alternative eventually produces situations we really cannot afford.

Also, let us keep in mind that when we were looking for allies to stand beside us in the Gulf, Niger was there with a full contingent of troops.

SECTION C.

FY 1994 PROGRAM BY STRATEGIC OBJECTIVE (\$000)

Strategic Objective 1. To increase the quality, coverage, and use of family planning, maternal and child health services.

	FY 1994 Congressional Presentation Level	
	100%	75%
Pop/Health	6,500	6,500
Growth	1,050	1,050
Total	7,550	7,550

Strategic Objective 2. To increase the opportunities for sustainable agricultural production and rural enterprises.

	FY 1994 Congressional Presentation Level	
	100%	75%
Growth	5,100	3,050
Environment	4,100	2,800
Democracy	1,150	500
Total	10,350	6,350
OTHER: Disaster Preparedness	1,500	500
PD&S	600	600
GRAND TOTAL	20,000	15,000

TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG		OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----			--FY 1994 PROP.--		FY 1995 OBLIG PROP	
			DATE INIT/FINAL	--TOTAL COST-- AUTH PLAN		OBLIG ACTIONS	EXPEND ITURES	OBLIG ACTIONS	EXPEND ITURES	YR END MORTGAGE	OBLIG ACTIONS	EXPEND ITURES		
683-0225			NIGER CEREALS RESEARCH											
	SH G		82 85	11,660	11,649	11,649		180						
683-0234			AGRICULTURAL PRODUCTION SUPPORT											
	SH G		82 87	19,900	19,900	19,900		644						
683-0240			NIAMEY DEPARTMENT DEVELOPMENT PHASE II											
	SH G		81 87	14,897	14,441	14,441		348						
683-0246			AGRI. SECTOR DEVELOPMENT GRANT											
	SS G NP		84 89	14,000	14,000	14,000		5,448		300				
	SH G NP		84 89	22,637	22,637	22,637		881						
	ES G NP		84 89	16,278	16,278	16,278								
	PROJECT TOTAL:			52,915	52,915	52,915	0	6,329	0	300	0	0	0	0
683-0249			SMALL PROJECT ASSISTANCE-AID/PC											
	SS G PA		83 91	620	620	620		70		99				
	SH G PA		83 91	260	260	260		12						
	PROJECT TOTAL:			880	880	880	0	82	0	99	0	0	0	0
683-0254			HEALTH SECTOR SUPPORT (PA)											
	CS G PA		85 95	1,500	1,500	1,500								
	SS G PA		86 95	8,727	8,727	3,327	1,800	3,175	1,300	1,840	2,300	2,300	1,500	
	SH G PA		86 95	3,373	3,373	3,373		837						
	PROJECT TOTAL:			13,600	13,600	8,200	1,800	4,012	1,300	1,840	2,300	2,300	1,500	0
683-0256			APPLIED AGRICULTURAL RESEARCH											
	SS G PA		87 97	14,026	14,026	10,900		2,944		2,335	3,126	525	1,200	500
	SH G PA		87 97	5,974	5,974	5,974		170						
	PROJECT TOTAL:			20,000	20,000	16,874	0	3,114	0	2,335	3,126	525	1,200	500
683-0257			AGRI SECTOR DEVELOPMENT GRANT II (NPA)											
	SS G NP		90 96	20,000	20,000	10,000		2,358			10,000		7,500	5,000
683-0258			FAMILY HEALTH & DEMOGRAPHY											
	SS G PA		88 95	20,000	22,000	10,935	500	2,629	3,650	3,500	6,915	4,525	5,100	1,000
683-0259			NIGER ECONOMIC POLICY REFORM PROG. (NPA)											
	SS G NP		88 94	13,300	19,900	13,300	6,600			3,300			3,300	
683-0260			RURAL ORGANIZATION DEVELOPMENT											
	SS G PA		89 94	9,000	9,000	5,865		970	1,300	1,440	1,835	500	1,471	
683-0261			PROGRAM DEV AND SUPPORT											
	SS G PA		88 C		2,435	2,828	669	285	1,000	800		600	1,050	550

TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE		--TOTAL COST--		OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----			--FY 1994 PROP.--		FY 1995 OBLIG PROP	
			INIT/FINAL	AUTH	PLAN	OBLIG ATIONS		EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	OBLIG ATIONS	EXPEND ITURES			
683-ACSI			AFRICA CHILD SURVIVAL INITIATIVE													
	SS G	PA	86 94	300	1,200						1,200		800		450	
683-ADSP			AFRICAN DEVELOPMENT SUPPORT PROJECT													
	SS G	PA	90 C	140	140		140	140								
683-AELG			AFRICA EMERGENCY LOCUST/GRASSHOPPER ASST													
	SS G	PA	88 C	150	150		150	150								
683-AFHI			FAMILY HEALTH INITIATIVES II													
	SS G	PA	88 C		400		400	400								
683-ASPA			SMALL PROJECT ASSISTANCE/PEACE CORPS													
	SS G	PA	92 C	40	40		40	40								
683-ATLS			AFRICAN TRNG. FOR LEADERSHIP & SKILLS													
	SS G	PA	90 C		1,000		450	450					500	500	500	
683-FEWS			FAMINE EARLY WARNING SYSTEM													
	SS G	PA	88 C		200		150	150								
683-HRDA			HUMAN RESOURCE DEVELOPMENT ASSISTANCE													
	SS G	PA	88 C		900		700	700					850	800	850	
936-3057			CENTRAL CONTRACEPTIVE PROCUREMENT													
	SS G	PA	91 C		1,565	565		565					600	600		
936-5519			FOREST RESOURCES MANAGEMENT													
	SS G	PA	92 96		360		360	360								
936-5556			FOREST RESOURCES MANAGEMENT													
	SS G	PA	93 97		800					800		400	400	400	400	
REPORT TOTAL:				233,422	332,415	190,664	25,359	25,823	18,250	29,224	62,904	20,000	41,306	20,000		

TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE INIT/FINAL	--TOTAL COST-- AUTH PLAN	OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----			--FY 1994 PROP.--		FY 1995 OBLIG PROP
						OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	OBLIG ATIONS	EXPEND ITURES	

APPROPRIATION SUMMARY

HE	0	11	0	190	0	0	199	0	0	0	0
CS	0	0	0	0	0	1,500	0	0	0	0	0
SS	25,359	22,740	18,250	29,034	61,404	20,000	41,107	20,000	41,107	20,000	20,000
SH	0	3,072	0	0	0	0	0	0	0	0	0
ES	0	0	0	0	0	0	0	0	0	0	0
REPORT TOTAL:	25,359	25,823	18,250	29,224	62,904	20,000	41,306	20,000	41,306	20,000	20,000

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 683-0254 TITLE: HEALTH SECTOR SUPPORT (PA)							
HEDD DIARRHEAL DISEASE CONTROL/ORAL REHYDRATION THERAPY							
SI CODE: CHS	100 %	100 %	100 %	180	130	230	
SI CODE: PBL	100 %	100 %	100 %	180	130	230	
SI CODE: TIC	50 %	50 %	50 %	90	65	115	
TOTAL AC CODE:	10 %	10 %	10 %	180	130	230	
HEIM IMMUNIZATION							
SI CODE: CHS	100 %	100 %	100 %	180	130	230	
SI CODE: INS	40 %	40 %	40 %	72	52	92	
SI CODE: PBL	100 %	100 %	100 %	180	130	230	
SI CODE: TIC	50 %	50 %	50 %	90	65	115	
TOTAL AC CODE:	10 %	10 %	10 %	180	130	230	
HEMA MALARIA							
SI CODE: CHS	100 %	100 %	100 %	180	130	230	
SI CODE: INS	30 %	30 %	30 %	54	39	69	
SI CODE: PBL	100 %	100 %	100 %	180	130	230	
SI CODE: ROR	75 %	75 %	75 %	135	97	172	
TOTAL AC CODE:	10 %	10 %	10 %	180	130	230	
HESD HEALTH SYSTEMS DEVELOPMENT							
SI CODE: CHS	40 %	40 %	40 %	432	312	552	
SI CODE: INS	100 %	100 %	100 %	1,080	780	1,380	
SI CODE: PBL	100 %	100 %	100 %	1,080	780	1,380	
SI CODE: ROR	60 %	60 %	60 %	648	468	828	
SI CODE: SPR	100 %	100 %	100 %	1,080	780	1,380	
SI CODE: TPU	30 %	30 %	30 %	324	234	414	
TOTAL AC CODE:	60 %	60 %	60 %	1,080	780	1,380	
NUGM GROWTH MONITORING AND WEANING FOODS							
SI CODE: CHS	100 %	100 %	100 %	180	130	230	
SI CODE: PBL	100 %	100 %	100 %	180	130	230	
SI CODE: PVU	50 %	50 %	50 %	90	65	115	
SI CODE: ROR	30 %	30 %	30 %	54	39	69	
SI CODE: RSS	20 %	20 %	20 %	36	26	46	
SI CODE: TIC	30 %	30 %	30 %	54	39	69	
TOTAL AC CODE:	10 %	10 %	10 %	180	130	230	
PROJECT TOTAL	100 %	100 %	100 %	1,800	1,300	2,300	0

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 683-0256 TITLE: APPLIED AGRICULTURAL RESEARCH							
AGAB AGRIBUSINESS							
TOTAL AC CODE:	15 %	15 %	15 %			78	75
AGPP AGRICULTURAL POLICIES & PLANNING							
TOTAL AC CODE:	20 %	20 %	20 %			105	100
AGRM RESOURCE MGMT FOR AGRIC. PRODUCTION & PRODUCTIVITY							
TOTAL AC CODE:	10 %	10 %	10 %			52	50
AGTD AGRICULTURAL TRAINING AND EXTENSION							
TOTAL AC CODE:	55 %	55 %	55 %			288	275
PROJECT TOTAL	100 %	100 %	100 %	0	0	525	500

PROJECT NUMBER: 683-0257 TITLE: AGRI SECTOR DEVELOPMENT GRANT II (NPA)							
AGPP AGRICULTURAL POLICIES & PLANNING							
SI CODE: BDV	15 %	15 %	15 %				187
SI CODE: NRM	100 %	100 %	100 %				1,250
SI CODE: PBL	100 %	100 %	100 %				1,250
SI CODE: PVU	60 %	60 %	60 %				750
SI CODE: SPR	100 %	100 %	100 %				1,250
TOTAL AC CODE:	25 %	25 %	25 %				1,250
EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY							
SI CODE: BDV	15 %	15 %	15 %				187
SI CODE: COP	10 %	10 %	10 %				125
SI CODE: NFM	50 %	50 %	50 %				625
SI CODE: NRM	100 %	100 %	100 %				1,250
SI CODE: PBL	100 %	100 %	100 %				1,250
SI CODE: PVL	10 %	10 %	10 %				125
SI CODE: PVU	80 %	80 %	80 %				1,000
SI CODE: REF	50 %	50 %	50 %				625
SI CODE: SPR	100 %	100 %	100 %				1,250
TOTAL AC CODE:	25 %	25 %	25 %				1,250
EVWR WATER RESOURCES MANAGEMENT							
TOTAL AC CODE:	25 %	25 %	25 %				1,250

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT							
SI CODE: BDV	15 %	15 %	15 %				187
SI CODE: DEC	100 %	100 %	100 %				1,250
SI CODE: NRM	100 %	100 %	100 %				1,250
SI CODE: PBL	100 %	100 %	100 %				1,250
SI CODE: PVX	30 %	30 %	30 %				375
SI CODE: SPR	100 %	100 %	100 %				1,250
TOTAL AC CODE:	25 %	25 %	25 %				1,250
PROJECT TOTAL	100 %	100 %	100 %	0	0	0	5,000
PROJECT NUMBER: 683-0258 TITLE: FAMILY HEALTH & DEMOGRAPHY							
HECS CHILD SPACING/HIGH RISK BIRTHS							
SI CODE: CHS	100 %	100 %	100 %	50	365	452	100
SI CODE: PBL	100 %	100 %	100 %	50	365	452	100
SI CODE: ROR	20 %	20 %	20 %	10	73	90	20
SI CODE: TPU	15 %	15 %	15 %	7	54	67	15
SI CODE: WDI	80 %	80 %	80 %	40	292	362	80
TOTAL AC CODE:	10 %	10 %	10 %	50	365	452	100
PNCN FAMILY PLANNING CONTRACEPTIVES							
SI CODE: PBL	100 %	100 %	100 %	75	547	678	150
SI CODE: WDI	70 %	70 %	70 %	52	383	475	105
TOTAL AC CODE:	15 %	15 %	15 %	75	547	678	150
PMPD FAMILY PLANNING PROGRAM DEVELOPMENT							
SI CODE: CHS	25 %	25 %	25 %	31	228	282	62
SI CODE: DEC	30 %	30 %	30 %	37	273	339	75
SI CODE: INS	30 %	30 %	30 %	37	273	339	75
SI CODE: PBL	100 %	100 %	100 %	125	912	1,131	250
SI CODE: RDC	20 %	20 %	20 %	25	182	226	50
SI CODE: TPU	10 %	10 %	10 %	12	91	113	25
SI CODE: WDI	60 %	60 %	60 %	75	547	678	150
TOTAL AC CODE:	25 %	25 %	25 %	125	912	1,131	250
PNSD FAMILY PLANNING SERVICE DELIVERY							
SI CODE: CHS	25 %	25 %	25 %	62	456	565	125
SI CODE: PBL	100 %	100 %	100 %	250	1,825	2,262	500

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: PSD	10 %	10 %	10 %	25	182	226	50
SI CODE: ROR	20 %	20 %	20 %	50	365	452	100
SI CODE: TFE	10 %	10 %	10 %	25	182	226	50
SI CODE: TIC	15 %	15 %	15 %	37	273	339	75
SI CODE: TPU	15 %	15 %	15 %	37	273	339	75
SI CODE: TUS	10 %	10 %	10 %	25	182	226	50
SI CODE: WDI	90 %	90 %	90 %	225	1,642	2,036	450
TOTAL AC CODE:	50 %	50 %	50 %	250	1,825	2,262	500
PROJECT TOTAL	100 %	100 %	100 %	500	3,650	4,525	1,000

PROJECT NUMBER: 683-0259 TITLE: NIGER ECONOMIC POLICY REFORM PROG. (NPA)

PETI TRADE AND INVESTMENT PROMOTION

TOTAL AC CODE:	100 %	0 %	100 %	6,600			
PROJECT TOTAL	100 %	0 %	100 %	6,600	0	0	0

PROJECT NUMBER: 683-0260 TITLE: RURAL ORGANIZATION DEVELOPMENT

AGTD AGRICULTURAL TRAINING AND EXTENSION

TOTAL AC CODE:	75 %	75 %	75 %		975	375	
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PEBD BUSINESS DEVELOPMENT PROMOTION

SI CODE: PVU	100 %	100 %	100 %		325	125	
SI CODE: TIC	100 %	100 %	100 %		325	125	
SI CODE: WDI	10 %	10 %	10 %		32	12	

TOTAL AC CODE:	25 %	25 %	25 %		325	125	
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PROJECT TOTAL	100 %	100 %	100 %	0	1,300	500	0
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PROJECT NUMBER: 683-0261 TITLE: PROGRAM DEV AND SUPPORT

PDAS PROGRAM DEVELOPMENT AND SUPPORT

SI CODE: INS	10 %	10 %	10 %	66	100	60	55
SI CODE: NRM	20 %	20 %	20 %	133	200	120	110
SI CODE: PNP	20 %	20 %	20 %	133	200	120	110
SI CODE: PRT	80 %	80 %	80 %	535	860	480	440
SI CODE: PSD	10 %	10 %	10 %	66	100	60	55
SI CODE: RDV	20 %	20 %	20 %	133	200	120	110

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: RSS	20 %	20 %	20 %	133	200	120	110
SI CODE: WDI	20 %	20 %	20 %	133	200	120	110
TOTAL AC CODE:	100 %	100 %	100 %	669	1,000	600	550
PROJECT TOTAL	100 %	100 %	100 %	669	1,000	600	550

PROJECT NUMBER: 683-0263 TITLE: NIGER ECONOMIC POLICY REFORM (PA)

PETI TRADE AND INVESTMENT PROMOTION

TOTAL AC CODE:	100 %	100 %	100 %	400			
PROJECT TOTAL	100 %	100 %	100 %	400	0	0	0

PROJECT NUMBER: 683-0265 TITLE: AGRIC. SECTOR DEV. GRANT II (PA)

AGPP AGRICULTURAL POLICIES & PLANNING

SI CODE: BDV	15 %	15 %	15 %	93	37		37
SI CODE: NRM	100 %	100 %	100 %	625	250		250
SI CODE: PBL	100 %	100 %	100 %	625	250		250
SI CODE: PVU	60 %	60 %	60 %	375	150		150
SI CODE: SPR	100 %	100 %	100 %	625	250		250

TOTAL AC CODE: 25 % 25 % 25 % 625 250 250

AGRM RESOURCE MGMT FOR AGRIC. PRODUCTION & PRODUCTIVITY

TOTAL AC CODE: 25 % 25 % 25 % 625 250 250

EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY

SI CODE: BDV	15 %	15 %	15 %	93	37		37
SI CODE: COP	10 %	10 %	10 %	62	25		25
SI CODE: NFM	50 %	50 %	50 %	312	125		125
SI CODE: NRM	100 %	100 %	100 %	625	250		250
SI CODE: PBL	25 %	25 %	25 %	156	62		62
SI CODE: PVL	10 %	10 %	10 %	62	25		25
SI CODE: PVU	80 %	80 %	80 %	500	200		200
SI CODE: REF	50 %	50 %	50 %	312	125		125
SI CODE: SPR	100 %	100 %	100 %	625	250		250

TOTAL AC CODE: 25 % 25 % 25 % 625 250 250

PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: DEC	100 %	100 %	100 %	625	250		250
SI CODE: NRM	100 %	100 %	100 %	625	250		250
SI CODE: PBL	100 %	100 %	100 %	625	250		250
SI CODE: PVX	20 %	20 %	20 %	125	50		50
SI CODE: SPR	100 %	100 %	100 %	625	250		250
TOTAL AC CODE:	25 %	25 %	25 %	625	250		250
PROJECT TOTAL	100 %	100 %	100 %	2,500	1,000	0	1,000

PROJECT NUMBER: 683-0266 TITLE: POLICY ANALYSIS & MONITORING

AGPP AGRICULTURAL POLICIES & PLANNING							
SI CODE: RSS	100 %	100 %	100 %		300	180	600
TOTAL AC CODE:	60 %	60 %	60 %		300	180	600
PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT							
SI CODE: RSS	100 %	100 %	100 %		200	120	400
TOTAL AC CODE:	40 %	40 %	40 %		200	120	400
PROJECT TOTAL	100 %	100 %	100 %	0	500	300	1,000

PROJECT NUMBER: 683-0269 TITLE: CREDIT UNION DEVELOPMENT II

AGAB AGRIBUSINESS							
SI CODE: INS	100 %	100 %	100 %	900		450	150
SI CODE: PVU	100 %	100 %	100 %	900		450	150
SI CODE: RUR	80 %	80 %	80 %	720		360	120
SI CODE: TWN	20 %	20 %	20 %	180		90	30
SI CODE: WDI	50 %	50 %	50 %	450		225	75
TOTAL AC CODE:	30 %	30 %	30 %	900		450	150
AGCR AGRICULTURAL CREDIT							
SI CODE: INS	100 %	100 %	100 %	1,200		600	200
SI CODE: PVU	100 %	100 %	100 %	1,200		600	200
SI CODE: RUR	80 %	80 %	80 %	960		480	160
SI CODE: TWN	20 %	20 %	20 %	240		120	40
SI CODE: WDI	50 %	50 %	50 %	600		300	100
TOTAL AC CODE:	40 %	40 %	40 %	1,200		600	200

PEFM FINANCIAL MARKETS

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: INS	100 %	100 %	100 %	900		450	150
SI CODE: PVU	100 %	100 %	100 %	900		450	150
SI CODE: RUR	80 %	80 %	80 %	720		360	120
SI CODE: TWN	20 %	20 %	20 %	180		90	30
TOTAL AC CODE:	30 %	30 %	30 %	900		450	150
PROJECT TOTAL	100 %	100 %	100 %	3,000	0	1,500	500
PROJECT NUMBER: 683-0271 TITLE: DISASTER PREP & MITIGATION (NPA)							
AGPM PEST MANAGEMENT							
SI CODE: FSE	100 %	100 %	100 %	300	450		
SI CODE: NFC	100 %	100 %	100 %	300	450		
SI CODE: NRM	50 %	50 %	50 %	150	225		
SI CODE: PBL	100 %	100 %	100 %	300	450		
TOTAL AC CODE:	15 %	15 %	15 %	300	450		
NUMP NUTRITION MANAGEMENT, PLANNING AND POLICY							
SI CODE: FSE	100 %	100 %	100 %	200	300		
SI CODE: NFC	100 %	100 %	100 %	200	300		
SI CODE: PBL	100 %	100 %	100 %	200	300		
SI CODE: PVU	50 %	50 %	50 %	100	150		
TOTAL AC CODE:	10 %	10 %	10 %	200	300		
PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT							
SI CODE: FSE	100 %	100 %	100 %	1,500	2,250		
SI CODE: NFC	100 %	100 %	100 %	1,500	2,250		
SI CODE: PBL	100 %	100 %	100 %	1,500	2,250		
TOTAL AC CODE:	75 %	75 %	75 %	1,500	2,250		
PROJECT TOTAL	100 %	100 %	100 %	2,000	3,000	0	0
PROJECT NUMBER: 683-0272 TITLE: CARE MARADI/MICROENTERPRISE DEV.							
PEBD BUSINESS DEVELOPMENT PROMOTION							
SI CODE: PSD	100 %	100 %	100 %	2,000	500		1,200
SI CODE: PVU	100 %	100 %	100 %	2,000	500		1,200
SI CODE: WDI	25 %	25 %	25 %	500	125		300
TOTAL AC CODE:	100 %	50 %	100 %	2,000	500		1,200
PROJECT TOTAL	100 %	50 %	100 %	2,000	500	0	1,200

J

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 683-0273 TITLE: NATURAL RESOURCES MANAGEMENT INTERCRSP							
AGCP CROP PRODUCTION							
TOTAL AC CODE:			50 %			550	500
AGLP LIVESTOCK PRODUCTION							
TOTAL AC CODE:			15 %			165	150
AGRM RESOURCE MGMT FOR AGRIC. PRODUCTION & PRODUCTIVITY							
TOTAL AC CODE:			20 %			220	200
EVWR WATER RESOURCES MANAGEMENT							
SI CODE: NRM			100 %			165	150
SI CODE: RSS			20 %			33	30
SI CODE: XII			50 %			82	75
TOTAL AC CODE:			15 %			165	150
PROJECT TOTAL			100 %	0	0	1,100	1,000
PROJECT NUMBER: 683-0274 TITLE: AGRI MARKETING & EXPORT PROMOTION							
PEBD BUSINESS DEVELOPMENT PROMOTION							
TOTAL AC CODE:			50 %	50 %	1,750	1,250	1,000
PETI TRADE AND INVESTMENT PROMOTION							
SI CODE: INS			50 %	50 %	875	625	500
SI CODE: PSD			100 %	100 %	1,750	1,250	1,000
TOTAL AC CODE:			50 %	50 %	1,750	1,250	1,000
PROJECT TOTAL			100 %	100 %	0	3,500	2,500
PROJECT NUMBER: 683-0278 TITLE: GOURE NRM INTERVENTIONS							
AGRM RESOURCE MGMT FOR AGRIC. PRODUCTION & PRODUCTIVITY							
TOTAL AC CODE:			50 %	50 %	50 %	500	750
EVWR WATER RESOURCES MANAGEMENT							
TOTAL AC CODE:			50 %	50 %	50 %	500	750
PROJECT TOTAL			100 %	100 %	100 %	1,000	0
						1,500	1,000

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 683-J279 TITLE: DISASTER PREP & MITIGATION SUPPORT							
AGPM PEST MANAGEMENT							
SI CODE: FSE	100 %	100 %	100 %	375	300	225	225
SI CODE: NFC	100 %	100 %	100 %	375	300	225	225
SI CODE: NRM	50 %	50 %	50 %	187	150	112	112
SI CODE: PBL	100 %	100 %	100 %	375	300	225	225
TOTAL AC CODE:	15 %	15 %	15 %	375	300	225	225
NUMP NUTRITION MANAGEMENT, PLANNING AND POLICY							
SI CODE: FSE	100 %	100 %	100 %	250	200	150	150
SI CODE: NFC	100 %	100 %	100 %	250	200	150	150
SI CODE: PBL	100 %	100 %	100 %	250	200	150	150
SI CODE: PVU	50 %	50 %	50 %	125	100	75	75
TOTAL AC CODE:	10 %	10 %	10 %	250	200	150	150
PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT							
SI CODE: FSE	100 %	100 %	100 %	1,875	1,500	1,125	1,125
SI CODE: NFC	100 %	100 %	100 %	1,875	1,500	1,125	1,125
SI CODE: PBL	100 %	100 %	100 %	1,875	1,500	1,125	1,125
TOTAL AC CODE:	75 %	75 %	75 %	1,875	1,500	1,125	1,125
PROJECT TOTAL	100 %	100 %	100 %	2,500	2,000	1,500	1,500

PROJECT NUMBER: 683-0280 TITLE: HEALTH AND POPULATION SECTOR SUPPORT

HEDD DIARRHEAL DISEASE CONTROL/ORAL REHYDRATION THERAPY

TOTAL AC CODE: 200

HEFI HEALTH CARE FINANCING

TOTAL AC CODE: 200

HEIM IMMUNIZATION

TOTAL AC CODE: 100

HEMA MALARIA

TOTAL AC CODE: 100

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
HESD HEALTH SYSTEMS DEVELOPMENT							
TOTAL AC CODE:							500
NUGM GROWTH MONITORING AND WEANING FOODS							
TOTAL AC CODE:							200
PNCN FAMILY PLANNING CONTRACEPTIVES							
TOTAL AC CODE:							100
PMPD FAMILY PLANNING PROGRAM DEVELOPMENT							
TOTAL AC CODE:							400
PNSD FAMILY PLANNING SERVICE DELIVERY							
TOTAL AC CODE:							200
PROJECT TOTAL				0	0	0	2,000

PROJECT NUMBER: 683-ACSI TITLE: AFRICA CHILD SURVIVAL INITIATIVE

HEDD DIARRHEAL DISEASE CONTROL/ORAL REHYDRATION THERAPY							
SI CODE: CHS	100 %	100 %	100 %				440
SI CODE: PBL	100 %	100 %	100 %				440
SI CODE: ROR	25 %	25 %	25 %				110
SI CODE: RSS	20 %	20 %	20 %				88
TOTAL AC CODE:	55 %	55 %	55 %				440
HESD HEALTH SYSTEMS DEVELOPMENT							
SI CODE: CHS	100 %	100 %	100 %				160
SI CODE: INS	100 %	100 %	100 %				160
TOTAL AC CODE:	20 %	20 %	20 %				160
NUPF BREASTFEEDING							
SI CODE: CHS	100 %	100 %	100 %				80
SI CODE: PBL	100 %	100 %	100 %				80
SI CODE: TIC	50 %	50 %	50 %				40
SI CODE: WDP	100 %	100 %	100 %				80
TOTAL AC CODE:	10 %	10 %	10 %				80

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
NUGM GROWTH MONITORING AND WEANING FOODS							
SI CODE: CHS	100 %	100 %	100 %			120	
SI CODE: PBL	100 %	100 %	100 %			120	
SI CODE: ROR	25 %	25 %	25 %			30	
SI CODE: RSS	25 %	25 %	25 %			30	
SI CODE: WDP	100 %	100 %	100 %			120	
TOTAL AC CODE:	15 %	15 %	15 %			120	
PROJECT TOTAL	100 %	100 %	100 %	0	0	800	0
PROJECT NUMBER: 683-ADSP TITLE: AFRICAN DEVELOPMENT SUPPORT PROJECT							
PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT							
SI CODE: NRM	20 %	20 %	20 %	28			
SI CODE: RSS	60 %	60 %	60 %	84			
SI CODE: WDI	20 %	20 %	20 %	28			
TOTAL AC CODE:	100 %	100 %	100 %	140			
PROJECT TOTAL	100 %	100 %	100 %	140	0	0	0
PROJECT NUMBER: 683-AELG TITLE: AFRICA EMERGENCY LOCUST/GRASSHOPPER ASST							
AGPM PEST MANAGEMENT							
SI CODE: NRM	50 %	50 %	50 %	60			
SI CODE: PBL	100 %	100 %	100 %	120			
TOTAL AC CODE:	80 %	80 %	80 %	120			
PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT							
SI CODE: NRM	10 %	10 %	10 %	3			
SI CODE: PBL	100 %	100 %	100 %	30			
TOTAL AC CODE:	20 %	20 %	20 %	30			
PROJECT TOTAL	100 %	100 %	100 %	150	0	0	0
PROJECT NUMBER: 683-AFHI TITLE: FAMILY HEALTH INITIATIVES II							
PNPD FAMILY PLANNING PROGRAM DEVELOPMENT							
SI CODE: INS	100 %	100 %	100 %	280			
SI CODE: PBL	100 %	100 %	100 %	280			

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: RDC	20 %	20 %	20 %	56			
SI CODE: SPR	40 %	40 %	40 %	112			
SI CODE: WDI	80 %	80 %	80 %	224			
TOTAL AC CODE:	70 %	70 %	70 %	280			
PNSD FAMILY PLANNING SERVICE DELIVERY							
SI CODE: INS	100 %	100 %	100 %	120			
SI CODE: PBL	100 %	100 %	100 %	120			
SI CODE: ROR	40 %	40 %	40 %	48			
SI CODE: WDI	80 %	80 %	80 %	96			
TOTAL AC CODE:	30 %	30 %	30 %	120			
PROJECT TOTAL	100 %	100 %	100 %	400	0	0	0
PROJECT NUMBER: 683-ASPA TITLE: SMALL PROJECT ASSISTANCE/PEACE CORPS							
AGCP CROP PRODUCTION							
TOTAL AC CODE:	25 %	25 %	25 %	10			
AGLP LIVESTOCK PRODUCTION							
TOTAL AC CODE:	25 %	25 %	25 %	10			
EDEC BASIC EDUCATION FOR CHILDREN							
TOTAL AC CODE:	25 %	25 %	25 %	10			
HEWH WATER QUALITY HEALTH							
TOTAL AC CODE:	25 %	25 %	25 %	10			
PROJECT TOTAL	100 %	100 %	100 %	40	0	0	0
PROJECT NUMBER: 683-ATLS TITLE: AFRICAN TRNG. FOR LEADERSHIP & SKILLS							
EDEI HUMAN RES DVLPMNT FOR EDUCATIONAL INSTITUTIONS							
SI CODE: INS	100 %	100 %	100 %	225		250	250
SI CODE: TPU	100 %	100 %	100 %	225		250	250
SI CODE: TUS	100 %	100 %	100 %	225		250	250
SI CODE: UNV	100 %	100 %	100 %	225		250	250
TOTAL AC CODE:	50 %	50 %	50 %	225		250	250

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
EDID HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS							
SI CODE: INS	100 %	100 %	100 %	225		250	250
SI CODE: TPU	100 %	100 %	100 %	225		250	250
SI CODE: TUS	100 %	100 %	100 %	225		250	250
SI CODE: UNV	100 %	100 %	100 %	225		250	250
TOTAL AC CODE:	50 %	50 %	50 %	225		250	250
PROJECT TOTAL	100 %	100 %	100 %	450	0	500	500
PROJECT NUMBER: 683-FEWS TITLE: FAMINE EARLY WARNING SYSTEM							
NUMP NUTRITION MANAGEMENT, PLANNING AND POLICY							
SI CODE: FSE	100 %	100 %	100 %	30			
SI CODE: INS	100 %	100 %	100 %	30			
SI CODE: PBL	100 %	100 %	100 %	30			
SI CODE: TIC	10 %	10 %	10 %	3			
TOTAL AC CODE:	20 %	20 %	20 %	30			
PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT							
SI CODE: FSE	100 %	100 %	100 %	120			
SI CODE: INS	100 %	100 %	100 %	120			
SI CODE: PBL	100 %	100 %	100 %	120			
SI CODE: TIC	10 %	10 %	10 %	12			
TOTAL AC CODE:	80 %	80 %	80 %	120			
PROJECT TOTAL	100 %	100 %	100 %	150	0	0	0
PROJECT NUMBER: 683-HRDA TITLE: HUMAN RESOURCE DEVELOPMENT ASSISTANCE							
EDEI HUMAN RES DVLPMNT FOR EDUCATIONAL INSTITUTIONS							
SI CODE: INS	100 %	100 %	100 %	700		850	850
SI CODE: PSD	50 %	50 %	50 %	350		425	425
SI CODE: TTH	50 %	50 %	50 %	350		425	425
SI CODE: TUS	50 %	50 %	50 %	350		425	425
SI CODE: WDI	35 %	35 %	35 %	244		297	297
TOTAL AC CODE:	100 %	100 %	100 %	700		850	850
PROJECT TOTAL	100 %	100 %	100 %	700	0	850	850

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
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PROJECT NUMBER: 936-3057 TITLE: CENTRAL CONTRACEPTIVE PROCUREMENT

PNCN FAMILY PLANNING CONTRACEPTIVES

TOTAL AC CODE:	100 %	100 %	100 %			600	
<u>PROJECT TOTAL</u>	<u>100 %</u>	<u>100 %</u>	<u>100 %</u>	<u>0</u>	<u>0</u>	<u>600</u>	<u>0</u>

PROJECT NUMBER: 936-5519 TITLE: FOREST RESOURCES MANAGEMENT

EVFR FORESTRY

TOTAL AC CODE:	50 %	50 %	50 %	180			
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EVSC SOIL CONSERVATION

TOTAL AC CODE:	50 %	50 %	50 %	180			
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<u>PROJECT TOTAL</u>	<u>100 %</u>	<u>100 %</u>	<u>100 %</u>	<u>360</u>	<u>0</u>	<u>0</u>	<u>0</u>
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PROJECT NUMBER: 936-5556 TITLE: FOREST RESOURCES MANAGEMENT

EVFR FORESTRY

TOTAL AC CODE:		50 %	50 %			200	200
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EVSC SOIL CONSERVATION

TOTAL AC CODE:		50 %	50 %			200	200
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<u>PROJECT TOTAL</u>		<u>100 %</u>	<u>100 %</u>	<u>0</u>	<u>0</u>	<u>400</u>	<u>400</u>
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REPORT TOTAL				25,359	17,750	20,000	20,000
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AGGREGATION OF AC/SI CODES FOR SPECIAL ISSUES
(U.S. Dollars Thousands)

	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
(1) Child Survival Funding	1,202	1,197	2,724	600
(2) Other Health	1,138	968	978	750
(3) Environment	1,578	287	1,315	4,211
(4) Energy	--	--	--	--
(5) Forestry	804	250	200	1,700

Refer to ABS Guidance Attachment B for aggregation basis

The above summaries are aggregations of ACs and SIs. Other aggregations consist of ACs only and can be derived from AC section of the Aggregate Analysis Report

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NIGER (683)
 FY 1994 ANNUAL BUDGET SUBMISSION

TABLE V : PROPOSED PROGRAM RANKING

RANK	PROJECT	TITLE	PROGRAM FUNDING	
			APPROP	INCR
			(\$000)	
MCC LEVEL				
	683-0256	APPLIED AGRICULTURAL RESEARCH	SS	525
	683-0258	FAMILY HEALTH & DEMOGRAPHY	SS	4,525
	683-0261	PROGRAM DEV AND SUPPORT	SS	600
	683-0266	POLICY ANALYSIS & MONITORING	SS	300
	683-0269	CREDIT UNION DEVELOPMENT II	SS	1,500
	683-0278	GOURE NRM INTERVENTIONS	SS	1,500
	683-0279	DISASTER PREP & MITIGATION SUPPORT	SS	1,500
	683-ACSI	AFRICA CHILD SURVIVAL INITIATIVE	SS	800
	683-ATLS	AFRICAN TRNG. FOR LEADERSHIP & SKILLS	SS	500
	683-HRDA	HUMAN RESOURCE DEVELOPMENT ASSISTANCE	SS	850
	936-3057	CENTRAL CONTRACEPTIVE PROCUREMENT	SS	600
	936-5556	FOREST RESOURCES MANAGEMENT	SS	400
	683-0254	HEALTH SECTOR SUPPORT (PA)	SS	1,400
			TOTAL MCC REQUEST	15,000
INCREMENT LEVEL				
1	683-0254	HEALTH SECTOR SUPPORT (PA)	SS	900
2	683-0260	RURAL ORGANIZATION DEVELOPMENT	SS	500
3	683-0274	AGRI MARKETING & EXPORT PROMOTION	SS	2,500
4	683-0273	NATURAL RESOURCES MANAGEMENT INTERCRSP	SS	1,100
			TOTAL INCREMENT REQUEST	5,000
			TOTAL REQUEST	20,000

SECTION I.

**FY 1995 PROGRAM BY STRATEGIC OBJECTIVE (\$000)
(Base 100% of FY 1994 CP Level)**

Strategic Objective 1. To increase the quality, coverage, and use of family planning, maternal and child health services.

	FY 1995 Congressional Presentation Level					
	100%		75%		50%	
	NEW	ONGOING	NEW	ONGOING	NEW	ONGOING
Pop/Health	1,800	1,425	1,800	525	1,800	525
Growth	200	250	200	150	200	150
Total	2,000	1,675	2,000	675	2,000	675

Strategic Objective 2. To increase the opportunities for sustainable agricultural production and rural enterprises.

	FY 1995 Congressional Presentation Level					
	100%		75%		50%	
	NEW	ONGOING	NEW	ONGOING	NEW	ONGOING
Growth	-0-	7,775	800*	6,275	-0-	4,350
Environment	-0-	5,400	200	3,200	-0-	1,225
Democracy	-0-	1,100	-0-	600	-0-	500
Total	-0-	14,275	1,000	10,075	-0-	6,075
Other: PD&S	-0-	550	-0-	550	-0-	550
Disaster Preparedness	-0-	1,500	-0-	700	-0-	700
Total All S. O.s	2,000	18,000	3,000	12,000	2,000	8,000
GRAND TOTAL		20,000		15,000		10,000

* At the 75% level, one new project planned for FY-94 at the 100% level would slip to FY-95.

Table V

Proposed Program Ranking - FY 1995

A. Program Funding At 50% of FY 1993

683-0261 Program Development and Support	550
683-0266 Policy Analysis & Monitoring	1,000
683-0278 Goure NRM Interventions	1,000
683-ATLS African Trng. For Leadership Skills	500
683-HRDA Human Resource Development Assistance	850
683-0279 Disaster Prep. & Mitigation Support, (PA)	700
936-5556 Forest Resources Management	400
683-0257 Agri. Sector Development Grant II (NPA)	5,000
TOTAL	10,000

B. Program Funding At 75% of FY 1993

683-0272 Care Maradi/Microenterprise Dev.	1,200
683-0258 Family Health and Demography	1,000
683-0265 Agri. Sector Development Grant II (PA)	1,000
683-0256 Applied Agricultural Research	500
683-0279 Disaster Prep. & Mitigation Support	800
683-0269 Credit Union Development II	500
TOTAL	5,000

C. Program Funding At 100% of FY 1993

683-0280 Health and Population Sector Support	2,000
683-0274 Agri Marketing & Export Promotion	2,000
683-0273 Agricultural Research InterCRSP	1,000
TOTAL	5,000

FY 1995 ABS
SECTION B(2) - NEW PROJECT DESCRIPTION

Project Number: 683-0274
Project Title: Agricultural Marketing and Export Promotion
Project Funding: FY 1994 - \$3,500,000
LOP - \$17,000,000

Project Purpose: The purpose of the Agricultural Marketing and Export Promotion (AMEP) Project is to improve the efficiency of agro-pastoral marketing and processing of selected commodities in domestic and external trade.

Relationship to Approved Strategic Objectives: The approved strategic objective to which the AMEP Project relates is to "increase the opportunities for sustainable agricultural production and rural enterprises." One of the two targets related to this objective is to "increase participation in and output of private sector activities." Among the ways the Country Program Strategic Plan/Concept Paper mentions for doing that are to support agricultural marketing to create incentives to increase production; to assist rural organizations that play a role in promoting rural development, such as producer and business associations; and to help rural enterprises deepen the commercial base. The AMEP Project explicitly supports all of these suggested approaches.

Relationship to Agency Policy Areas: The AMEP Project is closely linked to the Agency's policy areas for economic growth and the environment. By working to improve the harvesting, storage, processing, packaging, transport and marketing of Nigerien agro-pastoral products, the project will stimulate farming and herding, by far Niger's largest employers, by increasing production and raising the incomes of market participants. By creating greater opportunities for increased production and higher incomes, improved marketing will help agro-pastoralists focus their attention on the need to sustain the productivity of the land through the adoption of better natural resources management practices.

Expected Outputs: The anticipated end-of-project status is increased exports and domestic sales of targeted agro-pastoral products, an increased number of investments in agro-pastoral marketing and processing, the generation of incremental profits by agro-pastoral marketing and processing enterprises, and increased incomes for male and female project participants. Key specific outputs include improved storage and transport technologies, increased investment in agro-pastoral marketing and processing, and improved knowledge of foreign and domestic markets.

Indicators for Measuring Performance: Performance will be measured by government statistics on the value and volume of agro-pastoral exports; technical reports on reduced crop losses during storage and transport; contractor's reports on the number of enterprises started, strengthened or expanded; and project data on the incomes of male and female project participants.

FY 1995 ABS
SECTION B(1) - NEW PROJECT DESCRIPTION

Project Number: 683-0273
Project Title: Natural Resources Management InterCRSP
Project Funding: FY 1994 - \$1,100,000
LOP - \$7,200,000

Project Purpose: The purpose of the Natural Resources Management (NRM) InterCRSP (Collaborative Research Support Program) Project is to strengthen and integrate agricultural and NRM research networks by promoting collaboration between male/female farmers/herders and scientists from various disciplines and institutions.

Relationship to Approved Strategic Objectives: The project fully supports one of the Mission strategic objectives in the CPSP/ Concept Paper that was approved by the Africa Bureau in April 1992: increase the opportunities for sustainable agricultural production and rural enterprises. The project does this by addressing one of the fundamental causes of declining agricultural productivity in Niger--environmental degradation. NRM InterCRSP will help ensure the appropriate use of land and the achievement of sustainable agro-pastoral growth without the decimation of the natural resource base. In doing that, the project will also directly contribute to meeting one of the Mission program logframe's targets: increase individual and community control of natural resources.

Relationship to Agency Policy Areas: The NRM InterCRSP Project explicitly advances the Agency policy areas of economic growth and the environment. In Niger, where 85 percent of the population is employed in the agro-pastoral sector, sustainable economic growth, by necessity, has to have as a major focus helping farmers and herders use their land more productively. And given the country's harsh climatic conditions, greater productivity from the land has to be closely linked to improved environmental practices for farming and herding. The project stresses economic growth in the critical agro-pastoral sector, using sound environmental practices.

Expected Outputs: The anticipated end-of-project status is the identification of key problems concerning production yields and NRM practices, the development of solutions to those problems and the carrying out of collaborative research among farmers/herders and scientists, among disciplines and among institutions. Key specific outputs include the establishment of effective research linkages among institutions and professional specialties, widespread dissemination of research findings to farmers/herders and the adoption of NRM technologies by agro-pastoralists.

Indicators for Measuring Performance: Performance will be measured by project data and field reports on the number of farmer/herders participating in research activities, the quantity and quality of research and studies resulting from collaborative research efforts, and field reports and site visits documenting the dissemination and adoption of NRM technologies by farmers/herders.

FY 1995 ABS
SECTION H - NEW PROJECT DESCRIPTION

Project Number: 683-0280
Project Title: Health and Population Sector Support
Project Funding: FY 1995 - \$2,000,000
LOP - \$30,000,000

Project Purpose: The purpose of the Health and Population Sector Support (HPSS) Project is to increase the quality, coverage, use and sustainability of maternal and child health/family planning (MCH/FP) services in Niger.

Relationship to Approved Strategic Objectives: The project directly supports one of the two strategic objectives in the program logframe of USAID/Niger's approved CPSP/Concept Paper: increase quality, coverage and use of family planning, maternal and child health. The project also incorporates all three targets listed under that strategic objective: develop and implement sustainable cost recovery and containment systems, allocate increased percentage of health resources to basic health services, and extend and integrate priority family planning, maternal and child health programs in primary health care facilities and improve service delivery effectiveness.

Relationship to Agency Policy Areas: The HPSS Project promotes the Agency policy area of population and health. Niger has some of the worst population and health status indicators in the world. Population growth and fertility rates are 3.3 percent per year and 7.4 children per woman, respectively. This translates into a population doubling time of 21 years at current rates. Infant mortality is 123 per 1000 live births, and the mortality of one- to five-year-olds is 223 per 1000. The project will improve access to family planning and MCH services, at the same time that the health system's efficiency and cost-effectiveness are increased.

Expected Outputs: The anticipated end-of-project status is integrated, quality MCH/FP service delivery functioning in targeted areas; increased use of MCH/FP services through expanded outreach and improved access; expanded cost recovery and cost containment in targeted health facilities; and increased autonomy of departmental directorates of health to plan and manage health services. Key specific outputs include expanding the service delivery network beyond fixed public health facilities and improving and expanding MCH/FP training and supervisory capacity.

Indicators for Measuring Performance: Performance will be measured by FP services statistics and project reports on contraceptive distribution and sales, health coverage surveys and reports recording the use of MCH/FP services, GON financial and procurement records on payment for services and the cost of medicines, and GON statistics and project reports on implementing decentralization.

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NARRATIVE

NIGER

Niger is one of the most underdeveloped countries in the world. In addition to the endemic problems faced by landlocked Sahelian countries, it also suffers from the falling prices for its main export, uranium; and unfavorable terms of trade with its neighbors and severe revenue imbalances which worsened during the lengthy transition period. A new, democratically elected government has just assumed office, and is beginning to take the difficult steps necessary to put its fiscal house in order. The United States is strongly supporting Niger in its efforts. Our development assistance program is geared toward the achievement of two Strategic Objectives: Increase quality, coverage and use of family planning and maternal child health and Increase the opportunities for sustainable agricultural production and rural enterprises. Our projects, which emphasize strengthening village level capacities and combine project and program assistance, address these objectives, as well as the four A.I.D. priorities.

A.I.D. Priorities

Our program in Niger supports the democratization priority both directly and indirectly. We provided technical and commodity support to the recent electoral process and will continue to respond to targets of opportunity. An important focus in several projects is to ensure that villagers and other grass roots groups become responsible for developing their own resources. We assisted the Government of Niger (GON) to develop its new Rural Code which lays out the policies regarding decentralization of responsibility for resources. The Disaster Preparedness and Mitigation (683-0271/0279) project is helping develop canton-level monitoring groups to identify and prepare assistance plans for potentially vulnerable populations. Our health and population activities are also working to develop local capacities and responsibilities by encouraging devolution of resources to the local levels, as well as village cost-recovery efforts. Our overall support to the newly elected Government demonstrates our commitment to the ongoing democratic process and encourages them to continue the opening of the political process.

Population and health is one of the program's strategic objectives. Achievements beyond our original targets have been realized. For example, there has been more than a doubling of contraceptive distribution in one year alone, largely as a result of an USAID-encouraged decentralization of family planning services, greater dissemination of information on population issues and contraceptive methodologies and training of family planning providers to work in the rural

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areas. Our innovative cost-recovery programs include a return of a portion of the recovered costs to the local facilities, which has encouraged better management of services and supplies. These programs have demonstrated the ability and willingness of the local population to take responsibility for their families' health. The increase in discussion of family planning issues and involvement by the local participation in these innovative cost-recovery programs is indicative of the potential for long-range success in this crucial area. Activities in the health and family planning area are expected to be consolidated and expanded through the proposed FY 1995 Health and Population Sector Support (683-0280) project.

Economic Growth is being encouraged by USAID programs geared to both the policy and local level. The policy components of several projects have already borne fruit through GON adoption of such measures as reduction of regulatory impediments to private businesses; liberalized market systems, including reductions in parastatal enterprises and elimination of constraining export and investment tariffs. The U.S. has been at the forefront of the donor community in encouraging the GON to take needed reform measures and is strongly supporting the new austerity measures being undertaken by the government, including reduction in the government wage bill and institution of a sales tax. These measures have already resulted in the release of French budgetary support and has set the stage for discussions with the World Bank and IMF that will hopefully result in the development of a Structural Adjustment Program. Our policy-level activities are continuing, and are accompanied by activities providing rural men and women with credit and other income creating opportunities. Economic growth is also being served through programs which are helping build Niger's capacity to manage its natural resources so as to promote sustainable agricultural growth.

Environment is an important component of our program in Niger. Increasingly, Niger becoming aware of the fragility and interdependence of its natural resources. It was the first African nation to develop an Action Plan that provides a philosophy and policy framework for management and utilization of natural resources. The GON has increased its involvement in environmental management and, with USAID's assistance, is close to creating systems integrating local resource needs with sustainable resource technology. Ongoing projects such as the Goure NRM Project, being implemented by the PVO AFRICARE, assist local populations in undertaking tree planting and other land stabilization activities. The Agricultural Marketing and Export Promotion (683-0274) project, which has received AID/W technical approval, aims to improve the efficiency of agro-pastoral marketing and processing of selected commodities which will encourage agro-pastoralists to sustain the productivity of their land through adoption of better natural resource management practices.

Similarly, the proposed FY 1994 Natural Resources Management InterCRSP (683-0273) project will help farmer/herders, in collaboration with scientists, identify and address key problems related to production yields and NRM practices.

Ramifications of a Reduction in the OYB

Because activities relating to all four priorities are of great importance to the development of Niger, and because of a record of demonstrable achievements, USAID plans to continue its ongoing projects even if the budgets are cut in FY 1994 and 1995. If the FY 1994 budget is cut by 25%, the Mission would be forced to slow down the implementation of the Health Sector Support project, which, with its emphasis on policy reform, is at the heart of programs in support of our Strategic Objective of increasing the quality, coverage and use of family planning and maternal and child health services. The Rural Organizations Development Project, implemented by the Cooperative League of the USA, which assists in the development of cooperatives in the rural areas, would also be ended prematurely. We would be unable to begin the Agricultural Marketing Project, which is designed to build upon the marketing reform activities taken by the GON at our urging as well as help rural producers increase their incomes and adopt better NRM practices. The Natural Resource InterCRSP project would also have to be eliminated, causing USAID and the GON to lose the opportunity to consolidate the collective knowledge being produced by the CRSP's currently active in Niger, the Faculty of Agriculture at the University of Niger, the GON Ministry of Agriculture and the Nigerien Institute of Agricultural Research. Without a way to systematically integrate the results of this research, our target of increasing individual and community control of natural resources will be seriously impaired.

Our objectives in Niger will also be seriously affected by reductions in the FY 1995 levels. A reduction to 75% of the FY 1993 level would preclude the commencement of the Health and Sector Support project, elimination of family health and population as a strategic objective, and a virtual ending of our activities in this area once the current projects end in FY 1995. Such a move would be particularly devastating in a country such as Niger which has one of the world's highest fertility rates (7.4 children per woman) and infant/child mortality rates (123 and 223 deaths per live births respectively). The effects would be even more severe if the budget were cut by 50% to \$10 million. Cuts would be made in several village level rural development projects, health and disaster mitigation. These cuts would seriously compromise USAID's ability to meet its strategic objectives. It would jeopardize much of what we have already accomplished, causing significant harm to the people of Niger and showing a lack of support to the new government at a time when donor encouragement of democratization and economic reform efforts

are most needed.

Ramifications of a Reduction in OE

A reduction in OE would also have serious ramifications on our ability to attain our objectives in Niger. A 25% reduction in OE in FY 1994, would force a reduction in the USDH level from 15 to 12. This would result in increased dependence on FSN contract staff for economic analysis and project management in both agriculture/natural resources and health/population. There would be increased dependence on TDYs from AID/W and REDSO and increased vulnerability. It might be impossible to begin some or all of the promising new projects. Any greater reduction would force a comprehensive review of our portfolio and an inability to continue important initiatives.

NIGER

I. BUDGET LEVELS (\$000) (1000)

Account	FY 93	FY 94	FY 95
DFA	18,500	20,000	20,000
DA/ADA			
NSF			
PL480II/III			
Total	18,500	20,000	20,000

II. WORKFORCE LEVELS (FTE) (1000 DFA + 1000 OE Option)

	FY 93			FY 94			FY 95		
	OE	PRG	TOT	OE	PRG	TOT	OE	PRG	TOT
UNDE	16		16	15		15	15		15
FNDE	11		11	11		11			
USPSC	2	3	5	2	6	8	2	9	10
FNPSC	83	15	98	70	30	100	81	32	113
TCPSC									
TOTAL	112	18	130	98	36	134	98	40	138

III. WORKFORCE LEVELS (FTE) (1000 DFA + 850 OE Option)

	FY 93			FY 94			FY 95		
	OE	PRG	TOT	OE	PRG	TOT	OE	PRG	TOT
UNDE	16		16	13		13	13		13
FNDE	11		11	8		8			
USPSC	2	3	5	2	6	8	1	8	9
FNPSC	83	15	98	62	30	92	70	32	102
TCPSC									
TOTAL	112	18	130	65	36	121	84	40	124

IV. PROPOSED NEW STARTS AND AMENDMENTS (1000 DFA)

Title	FY	Type	LOP \$mil	DOA FID	DOA FF
683-0273 Nat'l Resources Mgt	94	PA	3.3		
683-0274 Ag Mktng & Export	94	PA	17.0	92	
683-0280 Health & Pop Support	95	PAINPA	30.0		

V. MORTGAGE AND PIPELINE (\$ 000)

	End of FY 93	End of FY 94	Ratio to FY 94 OYB	End of FY 95	Ratio to FY 95 OYB
Pipeline	46,260	25,320	1:266	N/A	N/A
Mortgage	62,104	50,954	2:548	63,054*	3:153

* The new health project accounts for 44% of this pipeline or \$28 Million. Project is not yet designed. High level of LOP funding reflects a desire to preserve options for NPA element.

VI. MISSION PROGRAM SUMMARY

Mission Program Summary (\$000)										
FY			Policy Area						Corresponding Overseas	
			Total Program	Environment	Pop/Health	Democracy	Econ Growth	Other (1)	OE	FTE
1993	1000		20,000*	1,300	3,000	1,350	6350	6,000		
1994	900		18,000	3,000	6,500	1,150	5,250	2,100		
	1000		20,000	4,100	6,500	1,150	6,150	2,100		
1995	900	Ongoing	17,000	4,400	1,425	1,100	8,025	2,050		
		New	1,000		900		100			
	1000	Ongoing	18,000	5,400	1,425	1,100	8,025	2,050		
		New	2,000		1,800		200			

(1) Explanation of "Other": Includes Disaster Preparedness and Mitigation Project and PD&S.
 * FY-93 Program level includes buy-ins and OYB transfers.

VII. MISSION PROGRAM TRENDS

Mission Program Trends FYs 1993 - 1995 (\$ 000)				
	Sust. Dev.	Humanitarian	Regional Prog.	Other
FY 1993	19,000			1,000
FY 1994	19,400			600
FY 1995	19,450			550

N.B. The Mission had no purely humanitarian programs. USAID/Niamey considers that all of its DFA funded activities have at their core the objective of promoting sustainable development. Even the goal of the Disaster Preparedness and Mitigation Project is to help the GON develop the institutions and human resources to deal with disasters in such a way that they do not interfere with the pace of development.

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VIII. FY 1994 - Mission Program Funding by Strategic Objective and Policy Area

Country Strategic Objectives to be Funded in FY 1994 Given Budget (in \$1000s)							
Mission	Strategic Objectives and Targets of Opportunity	% of FY 94 base	Policy Area				
			Environment	Pop/Health	Democracy	Econ Growth	Other
NIGER	SO #1:HRD-Health/Pop	90%		6,500		1,050	
NIGER	SO #2:Sustainable Ag Prod	90%	3,000		1,150	4,200	
NIGER	Cross Cutting Activity-Disaster Preparedness & Mitigation	90%					1,500
NIGER	OTHER: PD&S	90%					600
	TO #1:						
	TO #2:						
	TO #3:						
	OTHER:						
NIGER	SO #1:HRD-Health/Pop	100%		6,500		1,050	
NIGER	SO #2:Sustainable Ag Prod	100%	4,100		1,150	5,100	
NIGER	Cross Cutting Activity-Disaster Preparedness & Mitigation	100%					1,500
NIGER	OTHER: PD&S						600
	TO #1:						
	TO #2:						
	TO #3:						
	OTHER:						

Disaster Preparedness and Mitigation Project contributes to both SO #1 and SO #2 directly as well as forefends against interference of disasters with the pace of development activities.

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IX. FY 1995 - Mission Program Funding by Strategic Objective and Policy Area

Country Strategic Objectives to be Funded in FY 1995 Given Budget (in \$1000s)							
Mission	Strategic Objectives and Targets of Opportunity	% of FY 94 base	Policy Area				
			Environ- ment	Pop/Health	Democracy	Econ Growth	Other
NIGER	SO #1:HRD-Health/Pop	90%		2,325		350	
NIGER	SO #2:Sustainable Ag Prod	90%	4,400		1,100	7,775	
NIGER	Cross Cutting Activity-Disaster Preparedness & Mitigation	90%					1,500
NIGER	OTHER: PD&S	90%					550
	TO #1:						
	TO #2:						
	TO #3:						
	OTHER:						
NIGER	SO #1:HRD-Health/Pop	100%		3,225		450	
NIGER	SO #2:Sustainable Ag Prod	100%	5,400		1,100	7,775	
NIGER	Cross Cutting Activity-Disaster Preparedness & Mitigation	100%					1,500
NIGER	OTHER: PD&S	100%					550
	TO #1:						
	TO #2:						
	TO #3:						
	OTHER:						

See note previous page.

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FY 1994 OPERATING EXPENSE

(NIGER)	Expense Category	Function Code	FY 1994 BASE (75%)		FY 1994 TARGET (100%)		
			Dollars	Trust Funds Total	Dollars	Trust Funds Total	Total
	U.S. Direct Hire	U100					
	Other Salary	U105	0.0		0.0		
	Educ. Allow's	U106	133.5		175.4		
	COLA	U108	108.2		136.7		
	Other Benefits	U110	2.5		4.6		
	Post Assign Trv	U111	22.0		43.0		
	Post Assign Frt	U112	150.1		252.0		
	Home Lv Trv	U113	39.5		39.5		
	Home Lv Frt	U114	44.4		44.4		
	Educ Trv	U115	3.8		3.8		
	R & R Trv	U116	24.2		24.2		
	Other Trv	U117	30.0		30.0		
	Subtotal			558.2		753.6	
	F.N. Direct Hire	U200					
	F.N. Basic Pay	U201	162.7		201.9		
	Overtime/Holiday Pay	U202	0.0		0.0		
	All Other Code 11-F.N.	U203	31.4		37.0		
	All Other Code 12-F.N.	U204	49.4		62.3		
	Benefits - Former F.N.	U205	0.0		0.0		
	Accrued Severance	U206	46.3		53.6		
	Subtotal			289.8		316.2	
	Contract Personnel	U300					
	U.S. PSC Sal/Benefits	U302	110.3		110.8		
	All Other US PSC Costs	U303	30.7		30.1		
	FN PSC Sal/Benefits	U304	515.5		997.7		
	All Other FN PSC Costs	U305	0.0		0.0		
	Manpower Contracts	U306	0.0		0.0		
	Accrued Severance	U307	113.8		113.8		
	Subtotal			770.3		1,252.4	
	Housing	U400					
	Res. Rent	U401	163.6		214.5		
	Res. Utilities	U402	204.5		242.5		
	M & R	U403	42.0		45.3		
	LQA	U404	0.0		0.0		
	Security Guards	U407	121.5		118.9		
	ORE	U408	0.0		4.1		
	REP	U409	1.3		1.3		
	Subtotal			532.9		622.5	
	Office Operations	U500					
	Office Rent	U501	42.2		42.2		
	Office Utilities	U502	181.0		207.5		
	Bldg. M & R	U503	20.0		38.0		
	Equip. M & R	U508	20.0		43.2		
	Communications	U509	125.0		125.0		
	Security Guards	U510	69.8		69.8		
	Printing	U511	0.0		0.0		
	Site Visit-Mission	U513	10.0		4.8		
	Site Visit-AID/W	U514	0.0		10.4		
	Info Meetings	U515	5.0		3.0		
	Training	U516	30.0		42.4		
	Conference Attendance	U517	5.0		9.1		
	Other Ops Travel	U518	3.0		5.1		
	Supplies	U519	40.5		67.1		
	FAAS	U520	76.0		76.0		
	Cont Consult Svcs.	U521	0.0		10.3		
	Cont Mgt/Prof Svcs.	U522	0.0		0.0		
	Spec Studies/Analysis	U523	0.0		0.0		
	ADP H/W Leases/Maint	U525	0.0		0.0		
	ADP S/W Leases/Maint	U526	0.0		0.0		
	Trans/Freight	U500	7.0		11.2		
	All Other Cont. Svcs	U599	20.0		31.2		
	Subtotal			654.5		796.3	

FY 1994 OPERATING EXPENSE

(NIGER) Expense Category	Function Code	FY 1994 BASE (75%)			FY 1994 TARGET (100%)		
		Dollars	Trust Funds	Total	Dollars	Trust Funds	Total
NXP Procurement	U600						
Vehicles	U601	0.0			0.0		
Res. Furniture	U602	0.0			0.0		
Res. Equipment	U603	0.0			0.0		
Office Furniture	U604	0.0			0.0		
Office Equipment	U605	0.0			0.0		
Other Equipment	U606	0.0			0.0		
ADP H/W Purchases	U607	0.0			0.0		
ADP S/W Purchases	U608	0.0			0.0		
Trans/Freight	U600	0.0			0.0		
Subtotal				0.0			0.0
Total OE Expense Budget		2,805.7		3,741.0			
Less FAAS	U520	76.0			76.0		
Total OE Expense Budget		2,748.7		3,665.0			
636(c)	U999	0.0			0.0		
Grand Total OE Expense Budget		2,748.7			3,665.0		
USDH FTEs			12	#		15	#
FNDH FTEs (U200)			08	#		11	#
US PSC FTEs (300)			2	#		2	#
TCN PSC FTEs (U300)			0	#		0	#
FN PSC FTEs (U300)			54	#		72	#
OTHER CONTRACTS FTEs (U300)			0	#		0	#

FY 1995 OPERATING EXPENSE

(NIGER)	Expense Category	Function Code	ASSUMES FY 1994 BASE FY 1995 BASE (75%)		ASSUMES FY 1994 TARGET LEVEL FY 1995 TARGET (100%)		
			Dollars	Trust Funds Total	Dollars	Trust Funds Total	
	U.S. Direct Hire	U100					
	Other Salary	U105	0.0		0.0		
	Educ. Allow's	U106	152.0		191.0		
	COLA	U108	109.7		138.3		
	Other Benefits	U110	2.5		2.8		
	Post Assign Trv	U111	24.0		26.0		
	Post Assign Frt	U112	144.0		144.0		
	Home Lv Trv	U113	28.5		30.5		
	Home Lv Frt	U114	29.0		30.4		
	Educ Trv	U115	3.8		3.8		
	R & R Trv	U116	35.2		67.1		
	Other Trv	U117	30.0		30.0		
	Subtotal			565.2		663.9	
	F.N. Direct Hire	U200					
	F.N. Basic Pay	U201	0.0		0.0		
	Overtime/Holiday Pay	U202	0.0		0.0		
	All Other Code 11-F.N.	U203	0.0		0.0		
	All Other Code 12-F.N.	U204	0.0		0.0		
	Benefits - Former F.N.	U205	0.0		0.0		
	Accrued Severance	U206	0.0		0.0		
	Subtotal			0.0		0.0	
	Contract Personnel	U300					
	U.S. PSC Sal/Benefits	U302	49.0		110.8		
	All Other US PSC Costs	U303	0.0		30.1		
	FN PSC Sal/Benefits	U304	853.5		1,312.4		
	All Other FN PSC Costs	U305	0.0		0.0		
	Manpower Contracts	U306	0.0		0.0		
	Accrued Severance	U307	148.0		197.4		
	Subtotal			1,050.5		1,650.7	
	Housing	U400					
	Res. Rent	U401	163.6		214.5		
	Res. Utilities	U402	204.5		242.5		
	M & R	U403	38.0		45.3		
	LQA	U404	0.0		0.0		
	Security Guards	U407	101.5		118.9		
	ORE	U408	0.0		0.0		
	REP	U409	1.3		1.3		
	Subtotal			509.2		622.5	
	Office Operations	U500					
	Office Rent	U501	42.2		42.2		
	Office Utilities	U502	181.5		207.2		
	Bldg. M & R	U503	16.4		38.0		
	Equip. M & R	U508	30.0		43.2		
	Communications	U509	125.0		125.0		
	Security Guards	U510	69.8		69.8		
	Printing	U511	0.0		0.0		
	Site Visit-Mission	U513	4.8		4.8		
	Site Visit-AID/W	U514	7.5		10.4		
	Info Meetings	U515	5.0		3.0		
	Training	U516	17.4		42.4		
	Conference Attendance	U517	5.0		9.1		
	Other Ops Travel	U518	3.0		5.1		
	Supplies	U519	31.0		75.0		
	FAAS	U520	76.0		76.0		
	Cont Consult Svcs.	U521	0.0		10.3		
	Cont Mgt/Prof Svcs.	U522	0.0		0.0		
	Spec Studies/Analysis	U523	0.0		0.0		
	ADP H/W Leases/Maint	U525	0.0		0.0		
	ADP S/W Leases/Maint	U526	0.0		0.0		
	Trans/Freight	U500	11.2		11.2		
	All Other Cont. Svcs	U599	15.0		31.2		
	Subtotal			640.8		803.9	

FY 1995 OPERATING EXPENSE

(NIGER)	Expense Category	Function Code	ASSUMES FY 1994 BASE FY 1995 BASE (75%)		ASSUMES FY 1994 TARGET LEVEL FY 1995 TARGET (100%)		
			Dollars	Trust Funds	Total	Dollars	Trust Funds
	NXP Procurement	U600					
	Vehicles	U601	0.0			0.0	
	Res. Furniture	U602	0.0			0.0	
	Res. Equipment	U603	25.0			0.0	
	Office Furniture	U604	0.0			0.0	
	Office Equipment	U605	15.0			0.0	
	Other Equipment	U606	0.0			0.0	
	ADP H/W Purchases	U607	0.0			0.0	
	ADP S/W Purchases	U608	0.0			0.0	
	Trans/Freight U600	U698	0.0			0.0	
	Subtotal			40.0			0.0
	Total OE Expense Budget		2,805.7			3,741.0	
	Less FAAS	U520	76.0			76.0	
	Total OE Expense Budget		2,748.7			3,665.0	
	636(c)	U999	0.0			0.0	
	Grand Total OE Expense Budget		2,748.7			3,665.0	
	USDH FTEs			12	#		15
	FMDH FTEs (U200)			0	#		0
	US PSC FTEs (300)			1	#		2
	TCN PSC FTEs (U300)			0	#		0
	FN PSC FTEs (U300)			60	#		83
	OTHER CONTRACTS FTEs (U300)			0	#		0

MISSION DIRECTOR'S NARRATIVE : FY 1994

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ANNUAL BUDGET SUBMISSION (ABS)