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**Annual Budget  
Submission**

**FY-1995**

**PHILIPPINES**

**AUGUST 1993**



**Agency for International Development  
Washington, D.C. 20523**

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*Memorandum*

AUG 30 1993

TO : Lee Ann Ross  
Deputy Office Director, ASIA/EA

FROM : Ric McLaughlin *Ric*  
Chief, Program Office  
USAID/Philippines

SUBJECT : FY 1995 Annual Budget Submission

We have submitted the following sections (diskette and hard copy) of the FY 1995 ABS to the following:

1. Mission Director's Narrative - John Richter, FA/B/PB/RPA and Peter Davis, ASIA/FPM
2. ABS Concept Papers for New Project Starts FY 94-95 (at 100% CP 94 Levels) - John Richter, FA/B/PB/RPA and Peter Davis, ASIA/FPM
3. Tables on Program by Strategic Objective for FY 1994 and FY 1995 - John Richter, FA/B/PB/RPA
4. Tables on Operating Expense Budgets for FY 1994 and FY 1995 - Marcus Rarick, FA/B/SB
5. A. Table IV: Project Budget Data  
 B. AC/SI Aggregate Analysis (Activity Codes)  
 C. AC/SI Aggregate Analysis (Special Interest Codes)  
 D. Table V: Proposed Program Ranking (FY 1994 Request)  
 E. Table XIII: P.L. 480 Title II Requirements (FY 1994)  
 F. Table XIII: P.L. 480 Title II Requirements (FY 1995)  
 - John Richter, FA/B/PB/RPA

The above were also sent to you via e-mail and Federal Express.

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**FY 1995 ANNUAL BUDGET SUBMISSION  
MISSION DIRECTOR'S NARRATIVE**

The USAID Philippines' assistance program relies on a dynamic and forward-looking strategy. It recognizes the fact that the Mission has to plan on severely diminished resources. It responds to the changed and still changing economic and political realities, which guided U.S.-Philippine relations over the past century. It takes into consideration the capacities of other donors and the development areas where USAID has a comparative advantage.

The strategy attempts to lay the foundation for a new U.S.-Philippines relationship; its medium to long term objective being an economic partnership based on free and fair two-way trade and a security partnership based on U.S. access to Philippine facilities (under the Mutual Defense Agreement).

Presently, however, the country's still immature democratic institutions and low level of development make it a weak partner at best. The goal of establishing a true and effective partnership is, thus, not likely to be achieved unless the Philippines is successful in consolidating its political institutions, restructuring its anachronistic and inward-looking economy and resolving other serious constraints to sustainable growth (e.g., environmental degradation). Accordingly, the strategy, programs and levels proposed in the strategy paper strike a rational balance between: (1) U.S. long term global, regional and bilateral interests in such a partnership; (2) an assessment of Philippine development potential and priority constraints; (3) A.I.D.'s particular comparative advantage vis a vis other donors; and, (4) anticipated program funding realities.

**PROGRAM COMPONENTS**

The Philippine Assistance Strategy 1993-1998, reviewed and approved in AID/W in June, 1993, has five strategic objectives, which are completely consistent with A.I.D.'s new directions and addresses the four themes of *Democracy, Population and Health, Economic Growth and Environment*.

At the full FY 1994 Request Level (the 100 percent base for this ABS exercise), we can implement this approved strategy with minor modification. Assuming the Mission can pursue its strategic objectives as planned, the strategy has the following objectives:

1. Supporting Democracy: U.S. historical ties to the Philippines as well as global concerns for advancing democratic principles and human rights argue strongly for supporting the

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Filipinos as they struggle to perfect a democratic system of government that was made "in our image." The strategy will focus attention on private and voluntary organizations (PVOs) and local governance, two important vehicles of voice and choice in the Philippines that offer the opportunity for people to exert much greater control over their daily lives. Where opportunities and the political will exists, USAID will seek to support efforts enhancing the transparency, accountability and effectiveness of key democratic institutions.

**2. Improving Health and Well-Being:** Working with the Government of the Philippines (GOP) and the many effective PVOs, USAID will help address the most serious problems constraining the health and well being of the poor. During the strategy period, we will strongly support the rapid expansion of family planning and seek to integrate these activities with maternal and child health services. We expect to finish work on improving health care financing as well as help the Philippines in its efforts to control the spread of AIDS. Finally, USAID will provide limited resources, primarily through PVOs, to enhance employment and income opportunities for the poor through skills training and credit expansion programs.

**3. Promoting a More Open Market Economy:** To allow the Philippines (and the U.S.) to gain from greater integration into world markets, we will continue to encourage and provide technical assistance to help with policy reforms. Targeted areas include reduced trade and investment barriers, a more competitive exchange rate, sounder fiscal and monetary policies, enhanced domestic competition, and investment incentives encouraging competition and efficiency. We will strive to get the Philippine Government out of competition with the private sector, in particular, encouraging deregulation of power, transport and telecommunications. We will assist in efforts to create policy, regulatory, and administrative conditions conducive to trade and agribusiness growth, sectors of special interest to us.

**4. Increasing Productive Investment:** Because we have a strong technical, in-country presence and are able to provide grant funds, A.I.D. in the Philippines is considered by the GOP and other donors as the premier technical assistance agency. This has allowed USAID to play the unique role of enabler and facilitator vis a vis both other donors, and domestic and foreign private capital sources. It is a role that is accepted by the GOP and other donors and one we have in fact played in the Philippines for many years. We propose to continue this type of coordinated and highly targeted assistance with potential for leveraging significant amounts of other donor and private resources.

**5. Enhanced Management of Renewable Natural Resources:** The

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current Philippine's environmental situation presents the opportunity for USAID to continue its leadership role in natural resources management, a role no other donor is conceptually prepared to fill. Often described as an "ecological disaster" the Philippines cannot hope to sustain strong economic growth unless it improves the management of its natural resources. Until now USAID has been most heavily involved in developing policies and programs related to sustainable management of forest resources. In that regard, we have been effective at developing mechanisms and establishing models that other donors have subsequently financed. We recently expanded our program to cover environmental management in the industrial sector. By the year 2020, 80 percent of the Philippine population are expected to be living within the coastal zone making coastal and marine resource management critical to the Philippine's future. So, during the strategy period we plan to gradually refocus our environmental programs into this important sector as our work in forestry is taken over by other donors.

### PROGRAM RESOURCES

#### Effects of a Reduced Program

The recent history of the USAID/Philippines' assistance program is important in considering program resource level reductions. The program has already been reduced by 75 percent (approximately) from the high level of \$390 million only three years ago. To achieve this reduction the Mission shifted away from IMF/World Bank-type policy and infrastructure programs. The current development strategy -- *A New U.S.-Philippine Partnership for Democracy and Development* -- was approved by AID/W in June 1993. As stated earlier our five strategic objectives conform with the new A.I.D. directions and the four Agency-wide themes: Democracy, Population and Health, Economic Growth, and Environment.

Therefore, the Mission proposes to continue support for its five strategic objectives through FYs 1994 and 1995. These are the key concerns in rapid development of the Philippines today, and to abandon any one of them would significantly reduce our ability to play USAID's traditional leadership role. Having decided to continue with all five strategic objectives, the immediate impact of reduced funding will be either to reduce the number of activities under each of the program outcomes or to reduce the number of program outcomes.

At the 75 percent levels for program funds, the Mission would reduce the level of effort in supporting portions of our five objectives. At the proposed 50 percent level for FY 1995 our ability to successfully achieve the five strategic objectives would be severely curtailed through the cancellation, scaling

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down and/or consolidation of various activities. However, not only would we have to scale back activities directly related to our own planned program outcomes, but support for regional or global programs like the U.S.-Asian Environmental Partnership will be gravely limited as well.

With straight lined OE levels (in effect, modestly reduced OE funding) the Mission can continue to implement the approved strategy, albeit with some cost cutting. A 25 percent reduction in our OE would force a reduction of 16 USDH and 98 FSNs and simply not allow us to implement this strategy effectively. Providing appropriate supervision and control over the implementation of the pipeline alone (approximately \$418 million today) will continue to place significant demands on USAID, at least until 1996.

#### I - DEMOCRACY:

Such a reduction of funding for the support of the democracy strategic objective is best appreciated when viewed against the following premises. First, the Ramos administration has made a categorical policy statement that it would pursue democratic initiatives as the only acceptable approach to development, despite pressures from other ASEAN leaders who believe otherwise. Second, USAID has consistently worked for development of institutions that would reinvigorate democracy in the Philippines. Specifically, the Mission has led other donors in its support of local government development, efforts in pushing PVOs/NGOs to increase people's participation, and lately, focus on improving the administration of justice.

USAID has provided the only significant donor support to the decentralization program of the Philippines. The passage of the Local Government Code (LGC) was strongly influenced by USAID financed initiatives. Recommendations of various policy studies undertaken in USAID programs were endorsed and implemented by the GOP. As a consequence, the GOP looks to us for future financial assistance and intellectual support in promoting and sustaining democratic processes and institutions.

The timeliness of USAID's proposed assistance in supporting democratic institutions in the country cannot be overemphasized. The GOP is in the initial but critical stages of implementing the LGC which is designed to pass more authority and responsibilities for governance to local government units (LGUs). For example, because of our past and continuing assistance there is a greater cry for LGUs more responsive to the public good, revamped and improved judicial systems and capital markets through which local bond issues can be offered. Just as importantly, government now recognizes the vital role the PVO/NGO community can play in democratization.

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Reducing program outcomes implies not supporting institutions, which in our assessment, are required to sustain democracy in the Philippines. We are faced with the choice of cutting assistance to local governments, assistance to the PVO network or support for the judicial system, each of which is necessary to improve greater citizen participation in the process and sharing in the fruits of democracy.

In this regard, Mission initiatives to assist local government units, as they implement the recently passed Local Government Code, could be reduced from 10 to as few as five provinces. Also, policy studies to address operational issues would be cut back or eliminated. This reduction would leave major policy questions regarding the implementation of the Local Government Code unaddressed.

In the PVO/Democracy areas, at the 75 percent level for FYs 1994 and 1995, the Mission will be forced to reduce extensively planned obligations for both the PVO co-financing and the new democratic initiatives projects. At 50 percent, only the mortgage of existing co-financing projects plus initial "demand creation" activity will be possible in the democracy/justice area. Pursuit of environmental and other socio-economic development goals of the co-financing program would not be possible for the most part.

It bears reiterating that there are no other major donors operating in, or about to enter, this important area. Given our leadership role to date, any diminution in our support for key democratic institutions and processes will not likely be made up by the other donors. Reducing our assistance in this sector, therefore, threatens to undermine the U.S. role as a leader in support of global democracy per se.

#### Program Outcomes

- **Increased local government resources, mechanisms, models for responsive performance.**

#### Impact:

75% Level - 7 LGU model systems developed instead of 10.  
15 policy studies undertaken instead of 20.

50% level - 5 LGU model systems developed instead of 10.  
10 policy studies undertaken instead of 20.

- **Increased oversight of and pressure for accountability in government (including the judiciary).**

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**Impact:**

- NGO sector activity would be curtailed to just "demand creation" and limited paralegal training and assistance through PVOs. Meaningful work in critically needed alternative dispute resolution, enhanced research and investigative journalism and other advocacy and democratic process initiatives would be beyond the scope of available funding.

**-- Increased PVO/NGO activities for citizen participation.****Impact:**

- Reduced PVO/NGO support to LGUs and assistance to the League of Governors and the League of Municipalities.
- PVO/NGO participation in special bodies (e.g. school boards, health boards, local development councils, etc.) as created under the Local Government Code would be seriously diluted.
- It would not be possible to fund new initiatives in economic empowerment areas (credit system development, livelihood, etc.), as well as the community organizations, advocacy and networking activities critical to the strategy for citizen participation.

**II - POPULATION, HEALTH AND ECONOMIC WELL-BEING:**

The population, health and economic well-being objective receives the largest portion of Mission resources at all levels in FYs 1994 and 1995. This objective is directly supported by the Health Finance Development, AIDS Surveillance and Education, Family Planning Assistance and the follow-on Integrated Family Planning and Maternal Health projects as well as major components of our PVO co-financing program. This objective is also supported by the P.L. 480 Title II MCH and school feeding programs implemented by two U.S. PVOs. At the FY 1994 CP level, the Mission will continue its strong support to the population, health and economic well-being objective in FYs 1994 and 1995.

At the 75 percent level in FYs 1994 and 1995, the Mission will continue (albeit with some adjustments) the strong support to the population and health strategic objective. However, the reduction in funding will result in delays in improving the efficiency and effectiveness of hospital based care planned under the Health Care Finance project. Credit system and livelihood assistance efforts will also be sharply reduced.

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At the 50 percent level in FY 1995, the Mission will be compelled to completely eliminate its support for the efficiency and effectiveness of hospital-based care. We will also need to forego a number of activities supportive of decentralizing child health services, national health planning and public investment programming for the health sector. We will reduce the number of local government units receiving family planning services under the Integrated Family Planning and Maternal Child Health project. We will be unable to expand the NGO service delivery system beyond the traditional family planning NGOs, and we will be unable to extend resources to the Population Commission to assist the new executive director in her efforts to revitalize that organization and re-orient it to the policy planning and coordination body it needs to be if the GOP is to reach its development goals for the year 2000. Under P.L. 480 Title II, the Mission will eliminate the School Feeding program and cut the remaining feeding programs by 40 percent. Finally, funding for livelihood and small credit programs will be effectively eliminated.

**Program Outcomes:**

**-- Increased utilization of family planning services.**

**Impact:**

- Reduced anticipated number of outlets providing family planning services from 6700 active outlets to 3500 -- representing a 50% reduction.
- Reduced number of local government units receiving family planning assistance grants from 115 to 50 or 60, approximately a 50% reduction.
- Rate of contraceptive prevalence increase reduced substantially due to reduced service outlets.

**-- Increased utilization of maternal and child health services.**

**Impact:**

- Slower pace of reduction in morbidity associated with high risk pregnancies due to a 50% decrease in service outlets.
- Reduction of vaccination levels of fully immunized children from current levels of 86% to 70-75%.
- Reduction of trained nurses and midwives who can manage acute respiratory infection from current 84% and 72% respectively to 65% and 58%.

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-- Improved and developed health care financing mechanisms.

Impact:

- Elimination of efforts in improving the efficiency and effectiveness of hospital-based health care.

-- Increased use of AIDS prevention practices.

Impact:

- One year delay in establishing a national surveillance system and network of NGOs educating and motivating high risk groups on safe sex practices thereby delaying impact of reducing progress of AIDS epidemic.

-- Increased income opportunities for the disadvantaged through community groups.

Impact:

- Reduction in size and geographic spread of beneficiary groups, including women, micro-enterprise and small farmers. Inadequate development of micro-credit systems resulting in reduced access to essential capital for poor borrowers.

### III - ECONOMIC GROWTH

Although this has been one of the most successful objectives of our program in the past, our assistance promoting economic growth is perhaps the most vulnerable under the reduced funding scenarios for FYs 1994 and 1995. However, the Mission considers it critical to continue to carry out policy analysis and dialogue, technical assistance and training, and advocacy promotion. At 75 percent funding in FYs 1994 and 1995, the privatization program becomes the first to be cut. At the 50 percent funding level activities that would be dropped include statistical data improvement and congressional staff support, both intended to improve economic policy making. In addition, macro-policy formulation, studies and dialogue will be substantially reduced.

#### Program Outcomes:

- More open and outward-looking market economy framework.

Impact:

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- Activities related to more neutral investment incentives and a more competitive financial sector open to foreign banks would be dropped.
- All privatization efforts would stop at a time when we are working on the sale of the ten largest Government-owned or Controlled Corporations.
  
- **Deregulation/liberalization of energy, transport, and telecommunications sectors.**  
Impact:
  - Activities related to inter-island shipping improvement and telecommunications would be dropped.
  
- **Supportive sectoral policies for trade and agribusiness.**  
Impact:
  - Activities related to removal of legal impediments to improve the regulatory and judicial environment would be eliminated.
  - Support for private investment and trade opportunities would be reduced to policy study work centered in the National Capital Region.
  
- **Increased private sector provision of goods, services and infrastructure currently or traditionally provided by the public sector.**  
Impact:
  - Activities under this theme would be reduced slightly. However, even under reduced resources, we must continue private sector provision of public sector goods and services. Donor coordination as well as provision of studies, technical assistance, and training would continue.
  
- **Increased fiscal revenues and better budgeting for capital and maintenance expenditures.**  
Impact:
  - All activities will continue, albeit somewhat modified. For the next four to five years, utilization and

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efficient allocation of public resources will likely determine the growth pattern of the Philippine economy.

- Growth in business activity in targeted areas outside the National Capital Region.

Impact:

- Activities related to providing business services and consolidation and market protection of selected commodities would be dropped.
  - Funding support for the Private Investment Financing activities would be expended without further replenishment. Outreach to U.S. firms would stop.
  - Regional Enterprise Development efforts would continue in the six pilot locations. However, the planned expansion to 12 areas in the out years would be dropped.
- Growth and increased diversity in financial capital markets.

Impact:

- Activities related to strengthening the capital and financial markets are of highest importance. We will continue to work in these activities with minimum reductions.
- Greater access to suitable U.S. technology in key sectors.

Impact:

- Activities related to satellite telecommunications would be dropped.

#### IV - ENVIRONMENT:

Mission involvement in the environment includes the Natural Resources Management Program, the Industrial and Environmental Management Project, and the new Sustainable Natural Resources Development Project (0475). In the design and implementation of this portfolio, USAID has become the recognized leader among donors in the area of environmental protection and rehabilitation in the Philippines. A future leadership role in this sector, however, would be significantly diminished with the reduction of USG assistance levels to the Philippines in FYs 1994 and 1995.

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At the 75 percent level for FYs 1994 and 1995 the Mission would reduce the planned obligations to the Natural Resources Management Program and the Sustainable Natural Resources projects. Reduced funding for the former would either eliminate approximately \$4 million of grant support for new environmental NGOs as well as the Foundation for the Philippine Environment or reduce by \$4 million (or 20 percent) the fourth performance based tranche. This would diminish an important motivation for the GOP beginning actual implementation of hard-won policy reforms for sustainable management of primary and secondary tropical forests.

We would also eliminate the FY 1994 private enterprise oriented obligation to the Industrial and Environmental Management project. By not financing the project's cost sharing mechanism valued at \$5 million, IEMP would not be able to leverage private sector investment in industrial pollution abatement and mitigation equipment/technologies.

At the 50 percent level for FY 1995 the Mission would reduce planned obligations to the Natural Resources Management Program and Sustainable Natural Resources project. Reduced funding for the former would exacerbate the 75 percent level scenario by eliminating approximately \$6 million of grant support for new environmental NGOs as well as the Foundation for the Philippine Environment or reducing by \$6 million (or 33 percent) the fourth performance based tranche. This would stymie GOP implementation of policy reforms for sustainable management of primary and secondary tropical forests.

**Program Outcomes:**

- **Forest resources conserved and protected.**

**Impact:**

- Reduced NGO activities in community forest management and implementation of policy driven Department of Environment and Natural Resources (DENR) forestry management planning and monitoring regulations.
- Limited AID involvement with NGOs and the Foundation for Philippine Environment providing leadership for environmental planning, especially in management and protection of residual and virgin (old growth) forests.

- **Coastal resource management leadership provided.**

**Impact:**

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- Involvement in resolving coastal resource management issues will be delayed one to two years.

-- **Industrial Pollution abatement approaches adopted.**

Impact:

- Lessening of the DENR's capacity to implement 1992 regulations for assessment and monitoring of hazardous wastes and toxic materials.
- Loss of leverage for private sector involvement with and investments to minimize industrial waste.
- Greatly reduced collaboration with U.S.-based industries having transferable technologies.
- Loss of critical private sector mass to become self-generating in use of technologies and pollution abatement approaches being promoted with U.S. technology.

-- **Increased local government use of effective environmental planning and assessment.**

Impact:

- Reduced LGUs capability to assess, monitor and implement newly established DENR environmental regulations for industrial wastes.

#### **OPERATING EXPENSES**

Given program realities, the Mission had already planned staff reductions over the next two fiscal years. These reductions were based upon our assessment of staffing requirements to maintain appropriate accountability over our program and pipeline. As indicated in this submission, OE straight lined at the FY 1993 level can be accommodated due to these already planned reductions. Projections at the 75 percent level, however, imply a staff reduction which is unacceptable and staff reduction costs which could not be absorbed by the Mission.

As part of the Strategy development process over the past year, the Mission planned a phase down in personnel from our current approved levels of 43 USDH and 228 FSNs to 30 USDH and 190 FSNs by the end of FY 95. This schedule contemplates reductions taking place at the end of tours for USDH and from

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regular attrition for FSN staff, and would therefore not incur additional costs for out of cycle transfers or severance pay. Perhaps more importantly, the Mission believes at these staffing levels it can maintain an acceptable level of accountability and control over the significant pipeline which continues to require staff time and management attention. It is important to note that the Mission worked through a period of inordinate program expansion with little or no staffing increase. Reductions in program today simply bring us back to "staff to program" levels typical of Agency operations worldwide. At any of the program levels covered in this submission, the USAID Philippine program would remain one of the largest worldwide, particularly when considering the substantial pipeline remaining.

Our analysis of operating expense requirements for FYs 1994 and 1995 indicates that savings associated with staff shrinkage are offset by inflation and necessary cost increases. By reducing procurement and travel costs and given our planned staff reductions in this period, we can operate at the straight line operating expense level for FYs 1994 and 1995. We can also utilize a higher level of trust funding during this period which allows for a reduction in dollar funded operating expenses.

Constraining our operating expenses to the 75 percent level creates a very different picture. We simply cannot absorb a 25 percent reduction through economies in procurement, travel and the other "non-fixed" costs. The Mission must be able to travel to monitor operations, and some procurement will be necessary to maintain reasonable operations. This means that additional reductions would have to be absorbed by personnel cuts at a level substantially higher than those currently planned. We would be required to cut FSN personnel to 143 with a corresponding reduction to 32 USDH in FY 1994. In FY 1995, FSN levels would be reduced to 130 while USDH would need to drop to 27 (one of which is a resident hire employee costing very little). Regular full time USDH staff would be at 26. We cannot project any other scenarios at this time which would accomplish the required budget cutback. Clearly reductions at this level create a situation in which we cannot maintain appropriate levels of accountability. In addition, since these reductions are not based upon end of tours nor planned attrition, additional funds would be required for transfer costs in the case of USDH and severance pay for FSNs. These additional costs would amount to about \$660,000 in FY 1994 and \$260,000 in FY 1995. These costs have not been included in the budget presentation. To include them would require further personnel reductions resulting in additional costs to cover staff reductions and so on in a never ending cycle.

In FY 1985, when the Mission was managing a pipeline of \$214 million and obligating current program levels in the range of \$82 million, our staff levels were 32 USDH/191 FSN. Our projected

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personnel needs at the 100 percent straight lined OE level are 30 USDH/190 FSN to manage a pipeline of \$418 million with current NOA levels of \$72 million excluding PL 480. Our pipeline at the end of FY 1992 was \$566 million and is projected to reduce to the following levels: FY 1993 \$320 million, FY 1994 \$163 million, and FY 1995 \$118 million. The Mission manages this reduction in pipeline while maintaining reasonable accountability due to the professionalism and dedication of our staff. We have not escaped totally unscathed, as can be seen by the number of audit recommendations and findings during this period. To reduce to the levels of personnel dictated by the 75 percent OE funding scenario would result in findings which truly are significant and material lapses in our system of internal controls.

In sum, we feel it is reasonable to request OE levels at a straight line from FY 1993. We can increase our use of local currency trust funds in FY 1994 to offset increased costs due to inflation., etc. This would allow us to continue full operations with dollar OE funds of \$3.239 million. This represents a reduction from FY 1993 of \$958 thousand, or about 23 percent of the current dollar OE level.

AC/SI AGGREGATE ANALYSIS  
 ACTIVITY CODES  
 (U.S. Dollars Thousands)

ACTIVITY	FY 1992 ESTIMATE		FY 1993 PLANNED		FY 1994 PROPOSED		FY 1995 PROPOSED	
	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM
AGAB AGRIBUSINESS. . . . .	4,831	2.4 %	460	0.5 %	549	0.8 %	560	0.8 %
AGCR AGRICULTURAL CREDIT . . . . .	1,697	0.9 %	605	0.6 %	705	1.0 %	720	1.0 %
AGIF AGRICULTURAL INFRASTRUCTURE . . . . .	17,842	9.0 %	1,337	1.3 %				
AGPP AGRICULTURAL POLICIES & PLANNING . . . . .	21,250	10.7 %						
AGRN RESOURCE MGMT FOR AGRIC. PRODUCTION & PRODUCTIVITY . . . . .					387	0.5 %	385	0.5 %
DICS CIVIL SOCIETY . . . . .					1,200	1.7 %	1,200	1.7 %
DIFM ACCOUNTABILITY OF THE EXECUTIVE . . . . .					400	0.6 %	1,100	1.5 %
DINR HUMAN RIGHTS. . . . .	147	0.1 %						
DILJ LEGAL AND JUDICIAL DEVELOPMENT. . . . .	196	0.1 %					2,100	2.9 %
DILT LEADERSHIP TRAINING IN DEMOCRATIC PROCESSES . . . . .					400	0.6 %	1,100	1.5 %
DIPI REPRESENTATIVE POLITICAL INSTITUTIONS . . . . .					800	1.1 %	800	1.1 %
EDAL ADULT LITERACY . . . . .	245	0.1 %	230	0.2 %				
EDEC BASIC EDUCATION FOR CHILDREN . . . . .	3,476	1.7 %	2,679	2.6 %	470	0.7 %	480	0.7 %
EDID HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS. . . . .	1,971	1.0 %	570	0.6 %	627	0.9 %	385	0.5 %
EDPE GENERAL PUBLIC EDUCATION AND EXTENSION . . . . .	1,650	0.8 %	950	0.9 %	400	0.6 %		
EVFR FORESTRY . . . . .	10,180	5.1 %	7,273	7.2 %	6,593	9.2 %	4,200	5.8 %
EVPF ENVIRONMENTAL MGMT, PLANNING AND POLICY. . . . .	20,750	10.4 %	11,208	11.1 %	6,503	9.0 %	1,860	2.6 %
EVUP URBAN AND INDUSTRIAL POLLUTION. . . . .	9,484	4.8 %			4,516	6.3 %	10,000	13.9 %
ETNP ENERGY MANAGEMENT, PLANNING AND POLICY . . . . .	1,407	0.7 %	5,641	5.6 %	450	0.6 %	1,720	2.4 %
HECS CHILD SPACING/HIGH RISK BIRTHS. . . . .	1,463	0.7 %	488	0.5 %				
HEDD DIARRHEAL DISEASE CONTROL/ORAL REHYDRATION THERAPY . . . . .	975	0.5 %	325	0.3 %				
HEHA HIV/AIDS . . . . .	325	0.2 %	1,079	1.1 %	1,846	2.6 %		
HEIM IMMUNIZATION. . . . .	1,950	1.0 %	650	0.6 %				
HEMM WOMEN'S HEALTH . . . . .	1,708	0.9 %	488	0.5 %				
HEMT ACUTE RESPIRATORY INFECTION (ARI). . . . .	1,950	1.0 %	650	0.6 %				
HESD HEALTH SYSTEMS DEVELOPMENT . . . . .	5,563	2.8 %	5,666	5.6 %	7,952	11.0 %	3,442	4.8 %
HEMM WATER QUALITY HEALTH . . . . .	583	0.3 %	563	0.6 %	940	1.3 %	960	1.3 %
INCD TELECOMMUNICATIONS. . . . .			1,347	1.3 %	720	1.0 %	1,376	1.9 %
INMR MAIN ROADS . . . . .	24,052	12.1 %						
INOC CONSTRUCTION (EXCLUDING CONSTR. ACTIVITIES E.C.). . . . .	15,139	7.6 %	5,507	5.4 %				
INRE RURAL ELECTRIFICATION. . . . .	4,222	2.1 %	4,294	4.2 %				
NUBF BREASTFEEDING . . . . .	488	0.2 %	163	0.2 %				
NUGH GROWTH MONITORING AND WEANING FOODS . . . . .	488	0.2 %	163	0.2 %				
NUMP NUTRITION MANAGEMENT, PLANNING AND POLICY . . . . .			230	0.2 %				
NUVA VITAMIN A. . . . .	147	0.1 %						

AC/SI AGGREGATE ANALYSIS  
ACTIVITY CODES  
(U.S. Dollars Thousands)

ACTIVITY	FY 1992 ESTIMATE		FY 1993 PLANNED		FY 1994 PROPOSED		FY 1995 PROPOSED	
	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM
PDAS PROGRAM DEVELOPMENT AND SUPPORT . . . . .			300	0.3 %	974	1.4 %	970	1.3 %
PEBD BUSINESS DEVELOPMENT PROMOTION . . . . .	6,749	3.4 %	7,962	7.9 %	5,951	8.3 %	8,056	11.2 %
PEFM FINANCIAL MARKETS . . . . .	10,000	5.0 %	3,700	3.7 %	400	0.6 %	400	0.6 %
PETI TRADE AND INVESTMENT PROMOTION . . . . .	8,229	4.1 %	6,730	6.6 %	1,734	2.4 %	1,570	2.2 %
PNCH FAMILY PLANNING CONTRACEPTIVES . . . . .	1,558	0.8 %	3,600	3.6 %	1,826	2.5 %		
PMPD FAMILY PLANNING PROGRAM DEVELOPMENT . . . . .	173	0.1 %	400	0.4 %	5,163	7.2 %	6,000	8.3 %
PNSD FAMILY PLANNING SERVICE DELIVERY . . . . .	3,572	1.8 %	6,325	6.2 %	10,483	14.6 %	9,000	12.5 %
PRRS POLICY REFORM, NONSECTORAL N.E.C . . . . .			1,985	2.0 %	1,390	1.9 %	2,292	3.2 %
PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT . . . . .	14,160	7.1 %	17,800	17.6 %	8,622	12.0 %	11,324	15.7 %
UNCODED ACTIVITIES	527	0.3 %						
PROGRAM TOTAL	199,144	100.0 %	101,365	100.0 %	72,000	100.0 %	72,000	100.0 %

AC/SI AGGREGATE ANALYSIS  
SPECIAL INTEREST CODES  
(U.S. Dollars Thousands)

SPECIAL INTEREST	FY 1992 ESTIMATE		FY 1993 PLANNED		FY 1994 PROPOSED		FY 1995 PROPOSED		
	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	
<b>I. Substantive</b>									
<b>A. Spatial/Geographic Distrib. of Beneficiaries</b>									
CIT	SMALL AND LARGE URBAN . . . . .	42,868	21.5 %	1,456	1.4 %	4,381	6.1 %	8,784	12.2 %
TUN	TOWNS . . . . .	25,325	12.7 %	4,988	4.9 %	3,775	5.2 %	3,854	5.4 %
RUR	RURAL . . . . .	14,145	7.1 %	6,511	6.4 %	2,598	3.6 %	3,730	5.2 %
<b>B. Special Targets</b>									
WDP	WOMEN IN DEVELOPMENT: SPECIFIC . . . . .	478	0.2 %					280	0.4 %
WDI	WOMEN IN DEVELOPMENT: INTEGRATED . . . . .	597	0.3 %	1,323	1.3 %	9,546	13.3 %	10,867	15.1 %
CBS	CHILD SURVIVAL . . . . .	11,459	5.8 %	6,061	6.0 %	3,764	5.2 %	981	1.4 %
CPF	CAPITAL PROJECTS FINANCING . . . . .	62,009	31.1 %	7,867	7.8 %				
CON	CONSTRUCTION . . . . .	253	0.1 %	422	0.4 %	1,066	1.5 %	1,088	1.5 %
CPS	CAPITAL PROJECTS SERVICES . . . . .	12,500	6.3 %	13,575	13.4 %	3,969	5.5 %	6,965	9.7 %
DEC	DECENTRALIZATION . . . . .	19,749	9.9 %	7,867	7.8 %	4,000	5.6 %	4,000	5.6 %
PSD	PRIVATE SECTOR DEVELOPMENT . . . . .	46,573	23.4 %	26,529	26.2 %	10,107	14.0 %	9,600	13.3 %
TIP	TRADE AND INVESTMENT PROMOTION . . . . .	1,191	0.6 %	3,944	3.9 %	2,346	3.3 %	3,341	4.6 %
PVX	PVO INSTITUTIONAL DEVELOPMENT . . . . .	752	0.4 %	216	0.2 %	449	0.6 %	80	0.1 %
INS	INSTITUTION BUILDING . . . . .	39,066	19.6 %	26,872	26.5 %	9,007	12.5 %	10,861	15.1 %
EDU	EDUCATION . . . . .	660	0.3 %	570	0.6 %	300	0.4 %		
EPR	MACROECONOMIC POLICY REFORM . . . . .			1,885	1.9 %	990	1.4 %	1,892	2.6 %
SPR	SECTORAL POLICY REFORM . . . . .	26,465	13.3 %	9,305	9.2 %	5,323	7.4 %	5,096	7.1 %
<b>C. Food, Agriculture &amp; Rural Development</b>									
IAS	INTEGRATED AGRICULTUREAL SYSTEMS . . . . .	375	0.2 %						
ALT	LAND TENURES . . . . .	1,914	1.0 %	2,204	2.2 %	2,353	3.3 %	32	0.0 %
<b>D. Energy/Environment</b>									
EEF	ENERGY EFFICIENCY AND CONSERVATION . . . . .	985	0.5 %	2,147	2.1 %				
REF	REFORESTATION . . . . .	1,130	0.6 %	1,089	1.1 %	2,644	3.7 %	2,162	3.0 %
NFN	NATURAL FOREST MANAGEMENT . . . . .	3,959	2.0 %	11,115	11.0 %	6,719	9.3 %	1,328	1.8 %
CLZ	COASTAL ZONES AND ISLANDS . . . . .					464	0.6 %	462	0.6 %
BDV	BIOLOGICAL DIVERSITY . . . . .	3,827	1.9 %	3,306	3.3 %	3,095	4.3 %	770	1.1 %
<b>II. Institutional Mechanisms</b>									
<b>A. Public/Private</b>									
PBL	PUBLIC ENTITY . . . . .	37,071	18.6 %	23,987	23.7 %	13,420	18.6 %	8,611	12.0 %
PRT	PRIVATE ENTITY . . . . .	47,684	23.9 %	7,690	7.6 %	7,490	10.4 %	5,533	7.7 %
<b>B. PVO/NGOs</b>									
PVU	PVO/NGOs, U.S. . . . .	3,040	1.5 %	2,045	2.0 %	699	1.0 %	2,060	2.9 %
PVL	PVO/NGOs, LOCAL . . . . .	19,309	9.7 %	17,796	17.6 %	18,231	25.3 %	14,676	20.4 %
COP	COOPERATIVES . . . . .	4,597	2.3 %	4,294	4.2 %				

AC/SI AGGREGATE ANALYSIS  
 SPECIAL INTEREST CODES  
 (U.S. Dollars Thousands)

SPECIAL INTEREST	FY 1992 ESTIMATE		FY 1993 PLANNED		FY 1994 PROPOSED		FY 1995 PROPOSED	
	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM
<b>C. International Agricultural Research Centers</b>								
<b>D. Universities</b>								
UNV UNIVERSITIES (OTHER THAN NBC AND TITLE XII) . . . . .	50	0.0 %						
<b>E. Non-Profit Organizations</b>								
PNP NON-PROFIT ORGANIZATIONS . . . . .	4,041	2.0 %	3,870	3.8 %	3,741	5.2 %	1,847	2.6 %
<b>III. Research and Development Activities</b>								
<b>A. Applied Research</b>								
REN ENVIRONMENTAL BIOLOGICAL RESEARCH (NON-BIOMEDICAL)	1,485	0.7 %	1,140	1.1 %	861	1.2 %		
RSS SOCIAL SCIENCE RESEARCH . . . . .	1,040	0.5 %	2,486	2.5 %	680	0.9 %	540	0.8 %
RDC DEMOGRAPHIC DATA COLLECTION . . . . .					496	0.7 %	600	0.8 %
ROR OPERATIONAL RESEARCH . . . . .	7,440	3.7 %	4,265	4.2 %				
<b>B. Basic Research</b>								
<b>C. Development</b>								
RDV DEVELOPMENT (if not applied or basic) . . . . .			520	0.5 %	1,664	2.3 %	1,662	2.3 %
<b>IV. Training</b>								
TMA TRAINING, MALE . . . . .	550	0.3 %			3,301	4.6 %	3,977	5.5 %
TPE TRAINING, FEMALE . . . . .	450	0.2 %			9,215	12.8 %	11,139	15.5 %
TUS TRAINING, U.S.-BASED . . . . .	373	0.2 %	216	0.2 %	976	1.4 %	960	1.3 %
TTN TRAINING, THIRD COUNTRY-BASED . . . . .	1,156	0.6 %	114	0.1 %	887	1.2 %	930	1.3 %
TIC TRAINING, IN-COUNTRY . . . . .	3,441	1.7 %	2,470	2.4 %	6,505	9.0 %	6,827	9.5 %
TPU TRAINING, PUBLIC . . . . .	1,846	0.9 %	794	0.8 %	2,426	3.4 %	2,237	3.1 %
TPV TRAINING, PRIVATE . . . . .	2,313	1.2 %	839	0.8 %	1,293	1.8 %	951	1.3 %
AGF AGROFORESTRY . . . . .	990	0.5 %	855	0.8 %	910	1.3 %	431	0.6 %
EVP ENVIRONMENTAL POLICY . . . . .	12,397	6.2 %	5,510	5.4 %	5,508	7.7 %	5,000	6.9 %

AC/SI SUMMARY REPORT  
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 492-0395      TITLE: ENTERPRISE IN COMMUNITY DEVELOPMENT							
AGCR AGRICULTURAL CREDIT							
SI CODE: INS	20 %	20 %		45	75		
SI CODE: PRT	100 %	100 %		225	375		
SI CODE: RUR	100 %	100 %		225	375		
SI CODE: TIC	100 %	100 %		225	375		
TOTAL AC CODE:	20 %	20 %		225	375		
EVFR FORESTRY							
SI CODE: INS	30 %	30 %		84	140		
SI CODE: PRT	100 %	100 %		281	468		
SI CODE: REF	50 %	50 %		140	234		
SI CODE: RUR	100 %	100 %		281	468		
SI CODE: TIC	100 %	100 %		281	468		
TOTAL AC CODE:	25 %	25 %		281	468		
EVPF ENVIRONMENTAL PMNT, PLANNING AND POLICY							
SI CODE: PRT	100 %	100 %		112	187		
SI CODE: RUR	75 %	75 %		84	140		
SI CODE: TIC	10 %	10 %		11	18		
TOTAL AC CODE:	10 %	10 %		112	187		
NEMD HEALTH SYSTEMS DEVELOPMENT							
SI CODE: CHS	80 %	80 %		135	225		
SI CODE: COM	50 %	50 %		84	140		
SI CODE: INS	45 %	45 %		75	126		
SI CODE: PRT	100 %	100 %		168	281		
SI CODE: RUR	85 %	85 %		143	239		
SI CODE: TIC	10 %	10 %		16	28		
TOTAL AC CODE:	15 %	15 %		168	281		
NEMH WATER QUALITY HEALTH							
SI CODE: COM	50 %	50 %		168	281		
SI CODE: INS	30 %	30 %		101	168		
SI CODE: PRT	100 %	100 %		337	562		
SI CODE: RUR	85 %	85 %		286	478		
SI CODE: TIC	30 %	30 %		101	168		
TOTAL AC CODE:	30 %	30 %		337	562		
PROJECT TOTAL	100 %	100 %		1,125	1,875	0	0

AC/SI SUMMARY REPORT  
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
<b>PROJECT NUMBER: 492-0396 TITLE: FAMILY PLANNING ASSISTANCE</b>							
<b>PNCH FAMILY PLANNING CONTRACEPTIVES</b>							
SI CODE: PBL	75 %	75 %	75 %	1,168	2,700	1,369	
SI CODE: PVL	25 %	25 %	25 %	389	900	456	
<b>TOTAL AC CODE:</b>	<b>36 %</b>	<b>36 %</b>	<b>36 %</b>	<b>1,558</b>	<b>3,600</b>	<b>1,825</b>	
<b>PMPD FAMILY PLANNING PROGRAM DEVELOPMENT</b>							
SI CODE: PBL	60 %	60 %	60 %	103	240	121	
SI CODE: PVL	40 %	40 %	40 %	69	160	81	
<b>TOTAL AC CODE:</b>	<b>4 %</b>	<b>4 %</b>	<b>4 %</b>	<b>173</b>	<b>400</b>	<b>202</b>	
<b>PMSD FAMILY PLANNING SERVICE DELIVERY</b>							
SI CODE: PBL	54 %	54 %	54 %	1,402	3,240	1,643	
SI CODE: PMP	10 %	10 %	10 %	259	600	304	
SI CODE: PVL	30 %	30 %	30 %	779	1,800	912	
<b>TOTAL AC CODE:</b>	<b>60 %</b>	<b>60 %</b>	<b>60 %</b>	<b>2,596</b>	<b>6,000</b>	<b>3,043</b>	
<b>PROJECT TOTAL</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>4,328</b>	<b>10,000</b>	<b>5,072</b>	<b>0</b>

**PROJECT NUMBER: 492-0406 TITLE: TARGETTED CHILD SURVIVAL PROGRAM**

<b>NECS CHILD SPACING/HIGH RISK BIRTHS</b>					
SI CODE: CHS	100 %	100 %		1,462	487
SI CODE: PBL	100 %	100 %		1,462	487
SI CODE: TIC	10 %	10 %		146	48
<b>TOTAL AC CODE:</b>	<b>15 %</b>	<b>15 %</b>		<b>1,462</b>	<b>487</b>
<b>HEDD DIARRHEAL DISEASE CONTROL/ORAL REHYDRATION THERAPY</b>					
SI CODE: CHS	100 %	100 %		975	325
SI CODE: PBL	100 %	100 %		975	325
SI CODE: TIC	10 %	10 %		97	32
<b>TOTAL AC CODE:</b>	<b>10 %</b>	<b>10 %</b>		<b>975</b>	<b>325</b>
<b>HEIM IMMUNIZATION</b>					
SI CODE: CHS	100 %	100 %		1,950	650
SI CODE: PBL	100 %	100 %		1,950	650
SI CODE: TIC	10 %	10 %		195	65
<b>TOTAL AC CODE:</b>	<b>20 %</b>	<b>20 %</b>		<b>1,950</b>	<b>650</b>

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AC/SI SUMMARY REPORT  
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
<b>MEMM WOMEN'S HEALTH</b>							
SI CODE: CHS	100 %	100 %		1,462	487		
SI CODE: PBL	100 %	100 %		1,462	487		
SI CODE: TIC	10 %	10 %		146	48		
<b>TOTAL AC CODE:</b>	<b>15 %</b>	<b>15 %</b>		<b>1,462</b>	<b>487</b>		
<b>HERI ACUTE RESPIRATORY INFECTION (ARI)</b>							
SI CODE: CHS	100 %	100 %		1,950	650		
SI CODE: PBL	100 %	100 %		1,950	650		
SI CODE: TIC	10 %	10 %		195	65		
<b>TOTAL AC CODE:</b>	<b>20 %</b>	<b>20 %</b>		<b>1,950</b>	<b>650</b>		
<b>NUMF BREASTFEEDING</b>							
SI CODE: CHS	100 %	100 %		487	162		
SI CODE: PBL	100 %	100 %		487	162		
SI CODE: TIC	10 %	10 %		48	16		
<b>TOTAL AC CODE:</b>	<b>5 %</b>	<b>5 %</b>		<b>487</b>	<b>162</b>		
<b>MUMH GROWTH MONITORING AND MEANING FOODS</b>							
SI CODE: CHS	100 %	100 %		487	162		
SI CODE: PBL	100 %	100 %		487	162		
SI CODE: TIC	10 %	10 %		48	16		
<b>TOTAL AC CODE:</b>	<b>5 %</b>	<b>5 %</b>		<b>487</b>	<b>162</b>		
<b>PRSD FAMILY PLANNING SERVICE DELIVERY</b>							
SI CODE: CHS	100 %	100 %		975	325		
SI CODE: PBL	100 %	100 %		975	325		
SI CODE: TIC	10 %	10 %		97	32		
<b>TOTAL AC CODE:</b>	<b>10 %</b>	<b>10 %</b>		<b>975</b>	<b>325</b>		
<b>PROJECT TOTAL</b>	<b>100 %</b>	<b>100 %</b>		<b>9,750</b>	<b>3,250</b>	<b>0</b>	<b>0</b>
<b>PROJECT NUMBER: 492-0419</b>	<b>TITLE: PYO CO-FINANCING III</b>						
<b>AGAB AGRIBUSINESS</b>							
SI CODE: PVL	80 %			784			
SI CODE: PVU	20 %			196			
SI CODE: RUR	95 %			932			
<b>TOTAL AC CODE:</b>	<b>20 %</b>			<b>981</b>			

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AC/SI SUMMARY REPORT  
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
<b>AGCR AGRICULTURAL CREDIT</b>							
SI CODE: PVL	80 %			1,177			
SI CODE: PVU	20 %			294			
SI CODE: RUR	95 %			1,398			
TOTAL AC CODE:	30 %			1,471			
<b>DIMR HUMAN RIGHTS</b>							
SI CODE: INS	30 %			44			
SI CODE: PVL	5 %			7			
SI CODE: PVU	95 %			139			
TOTAL AC CODE:	3 %			147			
<b>DILJ LEGAL AND JUDICIAL DEVELOPMENT</b>							
SI CODE: INS	40 %			78			
SI CODE: PVL	10 %			19			
SI CODE: PVU	90 %			176			
SI CODE: RUR	70 %			137			
TOTAL AC CODE:	4 %			196			
<b>EDAL ADULT LITERACY</b>							
SI CODE: PVL	100 %			245			
SI CODE: WDP	95 %			233			
TOTAL AC CODE:	5 %			245			
<b>EDID HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS</b>							
SI CODE: PVL	95 %			932			
SI CODE: PVU	5 %			49			
SI CODE: PVX	70 %			686			
SI CODE: TTH	90 %			883			
TOTAL AC CODE:	20 %			981			
<b>HEWH WOMEN'S HEALTH</b>							
SI CODE: PVL	90 %			220			
SI CODE: PVU	10 %			24			
SI CODE: RUR	90 %			220			
SI CODE: WDP	100 %			245			
TOTAL AC CODE:	5 %			245			
<b>HEWH WATER QUALITY HEALTH</b>							

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AC/SI SUMMARY REPORT  
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: PVL	80 %			196			
SI CODE: PVU	20 %			49			
SI CODE: RUR	100 %			245			
TOTAL AC CODE:	5 %			245			
MUVA VITAMIN A							
SI CODE: PVU	100 %			147			
SI CODE: RUR	80 %			117			
TOTAL AC CODE:	3 %			147			
PEBD BUSINESS DEVELOPMENT PROMOTION							
SI CODE: PVL	80 %			196			
SI CODE: PVU	20 %			49			
SI CODE: RUR	75 %			183			
SI CODE: MDI	60 %			147			
TOTAL AC CODE:	5 %			245			
<b>PROJECT TOTAL</b>	<b>100 %</b>			<b>4,906</b>	<b>0</b>	<b>0</b>	<b>0</b>

PROJECT NUMBER: 492-0420 TITLE: RURAL INFRASTRUCTURE

EDEC BASIC EDUCATION FOR CHILDREN

SI CODE: CIT	85 %	1,275
SI CODE: CPF	100 %	1,500
SI CODE: TWM	15 %	225

TOTAL AC CODE: 5 % 1,500

EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY

SI CODE: CPS	100 %	1,500
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TOTAL AC CODE: 5 % 1,500

HESD HEALTH SYSTEMS DEVELOPMENT

SI CODE: CIT	100 %	1,500
SI CODE: CPF	100 %	1,500

TOTAL AC CODE: 5 % 1,500

IMPR MAIN ROADS

SI CODE: CIT	20 %	4,200
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AC/SI SUMMARY REPORT  
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: CPF	100 %			21,000			
SI CODE: TMN	80 %			16,800			
TOTAL AC CODE:	70 %			21,000			
INOC CONSTRUCTION (EXCLUDING CONSTR. ACTIVITIES E.C.)							
SI CODE: CIT	50 %			2,250			
SI CODE: CPF	100 %			4,500			
SI CODE: TMN	50 %			2,250			
TOTAL AC CODE:	15 %			4,500			
<b>PROJECT TOTAL</b>	<b>100 %</b>			<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

PROJECT NUMBER: 492-0428 TITLE: PRIVATIZATION PROJECT

PDAS PROGRAM DEVELOPMENT AND SUPPORT

SI CODE: PBL	0 %	40 %	30 %	120	60	60
SI CODE: PRT	0 %	60 %	70 %	180	140	140
SI CODE: PSD	0 %	80 %	80 %	240	160	160
SI CODE: RDV	0 %	50 %	60 %	150	120	120

TOTAL AC CODE: 0 % 30 % 10 % 300 200 200

PEFM FINANCIAL MARKETS

SI CODE: INS	0 %	10 %	10 %	20	40	40
SI CODE: PRT	0 %	50 %	80 %	100	320	320
SI CODE: RDV	0 %	50 %	50 %	100	200	200

TOTAL AC CODE: 0 % 20 % 20 % 200 400 400

PETI TRADE AND INVESTMENT PROMOTION

SI CODE: PRT	0 %	70 %	80 %	210	640	640
SI CODE: PSD	0 %	80 %	90 %	240	720	720
SI CODE: RDV	0 %	70 %	80 %	210	640	640
SI CODE: TIP	0 %	90 %	90 %	270	720	720

TOTAL AC CODE: 0 % 30 % 40 % 300 800 800

PRNS POLICY REFORM, NONSECTORAL N.E.C

SI CODE: PBL	0 %	100 %	100 %	100	400	400
SI CODE: PSD	0 %	50 %	50 %	50	200	200
SI CODE: RDV	0 %	60 %	60 %	60	240	240
SI CODE: TIC	0 %	30 %	40 %	30	160	160

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AC/SI SUMMARY REPORT  
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: TPU	0 %	100 %	100 %		100	400	400
SI CODE: TUS	0 %	70 %	60 %		70	240	240
TOTAL AC CODE:	0 %	10 %	20 %		100	400	400
<b>PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT</b>							
SI CODE: TIC	0 %	40 %	40 %		40	80	80
SI CODE: TPU	0 %	100 %	100 %		100	200	200
SI CODE: TUS	0 %	60 %	60 %		60	120	120
TOTAL AC CODE:	0 %	10 %	10 %		100	200	200
<b>PROJECT TOTAL</b>	<b>0 %</b>	<b>100 %</b>	<b>100 %</b>	<b>0</b>	<b>1,000</b>	<b>2,000</b>	<b>2,000</b>
<b>PROJECT NUMBER: 492-0429 TITLE: RURAL ELECTRIFICATION</b>							
<b>EYMP ENERGY MANAGEMENT, PLANNING AND POLICY</b>							
SI CODE: EEF	70 %	50 %	50 %	985	2,147		
TOTAL AC CODE:	25 %	50 %	50 %	1,407	4,294		
<b>INRE RURAL ELECTRIFICATION</b>							
SI CODE: COP	100 %	100 %	100 %	4,221	4,294		
SI CODE: INS	40 %	50 %	50 %	1,688	2,147		
SI CODE: BUR	80 %	80 %	80 %	3,377	3,435		
SI CODE: TIC	10 %	10 %	10 %	422	429		
SI CODE: TMN	20 %	20 %	20 %	844	858		
TOTAL AC CODE:	75 %	50 %	50 %	4,221	4,294		
<b>PROJECT TOTAL</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>5,629</b>	<b>8,588</b>	<b>0</b>	<b>0</b>
<b>PROJECT NUMBER: 492-0432 TITLE: TECHNICAL RESOURCES PROJECT</b>							
<b>PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT</b>							
SI CODE: INS	10 %	10 %	10 %	200	223	226	180
SI CODE: PBL	75 %	75 %	75 %	1,500	1,677	1,698	1,350
SI CODE: PNP	25 %	25 %	25 %	500	559	566	450
SI CODE: RSS	30 %	30 %	30 %	600	671	679	540
TOTAL AC CODE:	100 %	100 %	100 %	2,000	2,237	2,265	1,800
<b>PROJECT TOTAL</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>2,000</b>	<b>2,237</b>	<b>2,265</b>	<b>1,800</b>

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AC/SI SUMMARY REPORT  
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 492-0439		TITLE: DEVELOPMENT TRAINING					
<b>AGAB AGRIBUSINESS</b>							
SI CODE: PNP	90 %	90 %	90 %	90			
SI CODE: PRT	100 %	100 %	100 %	100			
SI CODE: PSD	100 %	100 %	100 %	100			
SI CODE: RUR	60 %	60 %	60 %	60			
SI CODE: TFE	50 %	50 %	50 %	50			
SI CODE: TIC	80 %	80 %	80 %	80			
SI CODE: TMA	50 %	50 %	50 %	50			
SI CODE: TPV	100 %	100 %	100 %	100			
SI CODE: TTH	10 %	10 %	10 %	10			
SI CODE: TUS	10 %	10 %	10 %	10			
SI CODE: TWM	40 %	40 %	40 %	40			
SI CODE: UNV	10 %	10 %	10 %	10			
SI CODE: WDI	50 %	50 %	50 %	50			
TOTAL AC CODE:	10 %	10 %	10 %	100			
<b>PEBD BUSINESS DEVELOPMENT PROMOTION</b>							
SI CODE: PNP	90 %	90 %	90 %	360			
SI CODE: PRT	100 %	100 %	100 %	400			
SI CODE: PSD	100 %	100 %	100 %	400			
SI CODE: RUR	60 %	60 %	60 %	240			
SI CODE: TFE	50 %	50 %	50 %	200			
SI CODE: TIC	80 %	80 %	80 %	320			
SI CODE: TMA	50 %	50 %	50 %	200			
SI CODE: TPV	100 %	100 %	100 %	400			
SI CODE: TTH	10 %	10 %	10 %	40			
SI CODE: TUS	10 %	10 %	10 %	40			
SI CODE: TWM	40 %	40 %	40 %	160			
SI CODE: UNV	10 %	10 %	10 %	40			
SI CODE: WDI	50 %	50 %	50 %	200			
TOTAL AC CODE:	40 %	40 %	40 %	400			
<b>PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT</b>							
SI CODE: CIT	20 %	20 %	20 %	100			
SI CODE: DEC	60 %	60 %	60 %	300			
SI CODE: RUR	20 %	20 %	20 %	100			
SI CODE: TFE	40 %	40 %	40 %	200			
SI CODE: TIC	60 %	60 %	60 %	300			
SI CODE: TMA	60 %	60 %	60 %	300			

*Handwritten mark*

AC/SI SUMMARY REPORT  
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: TPU	100 %	100 %	100 %	500			
SI CODE: TTM	5 %	5 %	5 %	25			
SI CODE: TUS	35 %	35 %	35 %	175			
SI CODE: TUN	20 %	20 %	20 %	100			
SI CODE: WDI	40 %	40 %	40 %	200			
TOTAL AC CODE:	50 %	50 %	50 %	500			
PROJECT TOTAL	100 %	100 %	100 %	1,000	0	0	0

PROJECT NUMBER: 492-0444 TITLE: NATURAL RESOURCES MANAGEMENT PROGRAM

EDID HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS

SI CODE: TIC	65 %	65 %	25 %	643	370	60	
SI CODE: TTM	20 %	20 %	25 %	197	114	60	
SI CODE: TUS	15 %	15 %	50 %	148	85	120	

TOTAL AC CODE: 3 % 3 % 3 % 989 570 240

EDPE GENERAL PUBLIC EDUCATION AND EXTENSION

SI CODE: EDU	40 %	60 %	75 %	659	570	300	
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TOTAL AC CODE: 5 % 5 % 5 % 1,649 950 400

EVFR FORESTRY

SI CODE: AGF	10 %	15 %	20 %	989	855	480	
SI CODE: NFN	40 %	50 %	60 %	3,959	2,850	1,440	
SI CODE: PNP	25 %	40 %	50 %	2,474	2,280	1,200	
SI CODE: PSD	25 %	40 %	50 %	2,474	2,280	1,200	
SI CODE: REF	10 %	15 %	20 %	989	855	480	
SI CODE: REN	15 %	20 %	35 %	1,484	1,140	840	

TOTAL AC CODE: 30 % 30 % 30 % 9,898 5,700 2,401

EWMP ENVIRONMENTAL MGMT, PLANNING AND POLICY

SI CODE: ALT	10 %	20 %	50 %	1,913	2,204	2,321	
SI CODE: BDV	20 %	30 %	50 %	3,827	3,305	2,321	
SI CODE: EVP	40 %	50 %	70 %	7,654	5,510	3,250	
SI CODE: NFN	0 %	75 %	85 %		8,265	3,946	
SI CODE: PVL	70 %	70 %	80 %	13,395	7,713	3,714	
SI CODE: PVU	10 %	10 %	10 %	1,913	1,102	464	
SI CODE: SPR	50 %	60 %	70 %	9,568	6,611	3,250	

TOTAL AC CODE: 58 % 58 % 58 % 19,137 11,020 4,642

PETI TRADE AND INVESTMENT PROMOTION

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AC/SI SUMMARY REPORT  
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: PRT	10 %	10 %	15 %	65	38	24	
SI CODE: TIP	10 %	10 %	15 %	65	38	24	
TOTAL AC CODE:	2 %	2 %	2 %	659	380	160	
PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT							
SI CODE: TPU	50 %	50 %	60 %	329	190	96	
SI CODE: TPV	40 %	40 %	40 %	263	152	64	
TOTAL AC CODE:	2 %	2 %	2 %	659	380	160	
<b>PROJECT TOTAL</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>32,995</b>	<b>19,000</b>	<b>8,005</b>	<b>0</b>

PROJECT NUMBER: 492-0445 TITLE: AGRIBUSINESS SYSTEM ASSISTANCE

AGAB AGRIBUSINESS							
SI CODE: COP	10 %	10 %	10 %	375			
SI CODE: IAS	10 %	10 %	10 %	375			
SI CODE: INS	30 %	30 %	30 %	1,125			
SI CODE: PRT	100 %	100 %	100 %	3,750			
SI CODE: PSD	50 %	50 %	50 %	1,875			
SI CODE: SPR	60 %	60 %	60 %	2,250			
SI CODE: TIP	30 %	30 %	30 %	1,125			
TOTAL AC CODE:	15 %	15 %	15 %	3,750			
AGPP AGRICULTURAL POLICIES & PLANNING							
SI CODE: DEC	20 %	20 %	20 %	4,250			
SI CODE: INS	30 %	30 %	30 %	6,375			
SI CODE: PRT	50 %	50 %	50 %	10,625			
SI CODE: PSD	100 %	100 %	100 %	21,250			
SI CODE: SPR	60 %	60 %	60 %	12,750			
TOTAL AC CODE:	85 %	85 %	85 %	21,250			
<b>PROJECT TOTAL</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

PROJECT NUMBER: 492-0446 TITLE: NATIONAL HEALTH FINANCE DEVELOPMENT PROJ

HESD HEALTH SYSTEMS DEVELOPMENT							
SI CODE: CWS	35 %	35 %	35 %	1,249	1,507	1,917	980
SI CODE: INS	50 %	50 %	50 %	1,784	2,153	2,739	1,401
SI CODE: PBL	50 %	50 %	50 %	1,784	2,153	2,739	1,401
SI CODE: PNP	10 %	10 %	10 %	356	430	547	280

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AC/SI SUMMARY REPORT  
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: PRT	40 %	40 %	40 %	1,427	1,722	2,191	1,120
SI CODE: PSD	50 %	50 %	50 %	1,784	2,153	2,739	1,401
<b>TOTAL AC CODE:</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>3,569</b>	<b>4,306</b>	<b>5,479</b>	<b>2,802</b>
<b>PROJECT TOTAL</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>3,569</b>	<b>4,306</b>	<b>5,479</b>	<b>2,802</b>

PROJECT NUMBER: 492-0447 TITLE: CAPITAL MARKETS DEVELOPMENT

PEFM FINANCIAL MARKETS							
SI CODE: IMS	100 %	100 %		10,000	3,500		
SI CODE: PBL	60 %	60 %		6,000	2,100		
SI CODE: PSD	40 %	40 %		4,000	1,400		
SI CODE: NOR	70 %	70 %		7,000	2,450		
SI CODE: TPU	10 %	10 %		1,000	350		
SI CODE: TPV	15 %	15 %		1,500	525		
<b>TOTAL AC CODE:</b>	<b>100 %</b>	<b>100 %</b>		<b>10,000</b>	<b>3,500</b>		
<b>PROJECT TOTAL</b>	<b>100 %</b>	<b>100 %</b>		<b>10,000</b>	<b>3,500</b>	<b>0</b>	<b>0</b>

PROJECT NUMBER: 492-0449 TITLE: PRIVATE SECTOR INVEST/TRADE OPPORTUNITIE

PETI TRADE AND INVESTMENT PROMOTION							
SI CODE: PRT	50 %	50 %	50 %	733	3,025		
SI CODE: PSD	100 %	100 %	100 %	1,466	6,050		
SI CODE: PVL	50 %	50 %	50 %	733	3,025		
SI CODE: NOR	30 %	30 %	30 %	439	1,815		
SI CODE: RSS	30 %	30 %	30 %	439	1,815		
<b>TOTAL AC CODE:</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>1,466</b>	<b>6,050</b>		
<b>PROJECT TOTAL</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>1,466</b>	<b>6,050</b>	<b>0</b>	<b>0</b>

PROJECT NUMBER: 492-0452 TITLE: PHILIPPINE ASSISTANCE PROGRAM SUPPORT

EYMP ENERGY MANAGEMENT, PLANNING AND POLICY							
SI CODE: IMS	0 %	100 %	100 %		1,346	450	
SI CODE: SPR	0 %	100 %	100 %		1,346	450	
<b>TOTAL AC CODE:</b>	<b>0 %</b>	<b>5 %</b>	<b>5 %</b>		<b>1,346</b>	<b>450</b>	
INCO TELECOMMUNICATIONS							
SI CODE: IMS	0 %	100 %	100 %		1,346	720	

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AC/SI SUMMARY REPORT  
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: SPR	0 %	100 %	100 %		1,346	720	
TOTAL AC CODE:	0 %	5 %	8 %		1,346	720	
PEBD BUSINESS DEVELOPMENT PROMOTION							
SI CODE: PSD	0 %	100 %	100 %		7,272	2,430	
SI CODE: TIP	0 %	50 %	50 %		3,636	1,215	
TOTAL AC CODE:	0 %	27 %	27 %		7,272	2,430	
PRNS POLICY REFORM, NONSECTORAL M.E.C							
SI CODE: EPR	0 %	100 %	100 %		1,885	990	
TOTAL AC CODE:	0 %	7 %	11 %		1,885	990	
PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT							
SI CODE: CPS	100 %	90 %	90 %	11,000	13,574	3,969	
SI CODE: INS	20 %	50 %	50 %	2,200	7,541	2,205	
TOTAL AC CODE:	100 %	56 %	49 %	11,000	15,083	4,410	
<b>PROJECT TOTAL</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>11,000</b>	<b>26,934</b>	<b>9,000</b>	<b>0</b>

PROJECT NUMBER: 492-0456 TITLE: MINDANAO DEVELOPMENT

AGIF AGRICULTURAL INFRASTRUCTURE

SI CODE: CIT	80 %		12,206
SI CODE: CPF	100 %		15,258
SI CODE: PRT	100 %		15,258
SI CODE: RUR	10 %		1,525
SI CODE: TMM	10 %		1,525

TOTAL AC CODE: 50 % 15,258

INMR MAIN ROADS

SI CODE: CIT	80 %		2,441
SI CODE: CPF	100 %		3,051
SI CODE: PRT	100 %		3,051
SI CODE: RUR	10 %		305
SI CODE: TMM	10 %		305

TOTAL AC CODE: 10 % 3,051

PEBD BUSINESS DEVELOPMENT PROMOTION

de

AC/SI SUMMARY REPORT  
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: CIT	80 %			4,882			
SI CODE: PRT	100 %			6,103			
SI CODE: BUR	10 %			610			
SI CODE: TMM	10 %			610			
<b>TOTAL AC CODE:</b>	<b>20 %</b>			<b>6,103</b>			
<b>PETI TRADE AND INVESTMENT PROMOTION</b>							
SI CODE: CIT	80 %			4,882			
SI CODE: PRT	80 %			4,882			
SI CODE: BUR	10 %			610			
SI CODE: TMM	10 %			610			
<b>TOTAL AC CODE:</b>	<b>20 %</b>			<b>6,103</b>			
<b>PROJECT TOTAL</b>	<b>100 %</b>			<b>30,516</b>	<b>0</b>	<b>0</b>	<b>0</b>

PROJECT NUMBER: 492-0463 TITLE: LOCAL GOVERNMENT INFRASTRUCTURE FUND

AGIF AGRICULTURAL INFRASTRUCTURE

SI CODE: CIT	10 %	10 %	10 %	258	133		
SI CODE: CPF	100 %	100 %	100 %	2,583	1,337		
SI CODE: DEC	100 %	100 %	100 %	2,583	1,337		
SI CODE: INS	100 %	100 %	100 %	2,583	1,337		
SI CODE: PBL	100 %	100 %	100 %	2,583	1,337		
SI CODE: PSD	100 %	100 %	100 %	2,583	1,337		
SI CODE: BUR	45 %	45 %	45 %	1,162	601		
SI CODE: TMM	45 %	45 %	45 %	1,162	601		
<b>TOTAL AC CODE:</b>	<b>17 %</b>	<b>17 %</b>	<b>17 %</b>	<b>2,583</b>	<b>1,337</b>		

EDEC BASIC EDUCATION FOR CHILDREN

SI CODE: CIT	65 %	65 %	65 %	1,284	664		
SI CODE: CPF	100 %	100 %	100 %	1,975	1,022		
SI CODE: DEC	100 %	100 %	100 %	1,975	1,022		
SI CODE: INS	100 %	100 %	100 %	1,975	1,022		
SI CODE: PBL	100 %	100 %	100 %	1,975	1,022		
SI CODE: TMM	35 %	35 %	35 %	691	357		
<b>TOTAL AC CODE:</b>	<b>13 %</b>	<b>13 %</b>	<b>13 %</b>	<b>1,975</b>	<b>1,022</b>		

INOC CONSTRUCTION (EXCLUDING CONSTR. ACTIVITIES E.C.)

SI CODE: CPF	100 %	100 %	100 %	10,639	5,506		
SI CODE: DEC	100 %	100 %	100 %	10,639	5,506		

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AC/SI SUMMARY REPORT  
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: INS	100 %	100 %	100 %	10,639	5,506		
SI CODE: PBL	100 %	100 %	100 %	10,639	5,506		
SI CODE: PSD	100 %	100 %	100 %	10,639	5,506		
TOTAL AC CODE:	70 %	70 %	70 %	10,639	5,506		
PROJECT TOTAL	100 %	100 %	100 %	15,199	7,867	0	0

PROJECT NUMBER: 492-0465 TITLE: URBAN & INDUST ENVIRONMENTAL MGT

EVUP URBAN AND INDUSTRIAL POLLUTION							
SI CODE: CIT	80 %	80 %	80 %	7,587		3,612	8,000
SI CODE: EYP	50 %	50 %	50 %	4,742		2,258	5,000
SI CODE: RUR	20 %	20 %	20 %	1,896		903	2,000
SI CODE: SPR	20 %	20 %	20 %	1,896		903	2,000
TOTAL AC CODE:	100 %	100 %	100 %	9,484		4,516	10,000
PROJECT TOTAL	100 %	100 %	100 %	9,484	0	4,516	10,000

PROJECT NUMBER: 492-0470 TITLE: PVO COFINANCING IV

AGAB AGRIBUSINESS							
SI CODE: PVL		100 %	100 %		460	548	560
SI CODE: TMM		100 %	100 %		460	548	560
SI CODE: MDI		60 %	60 %		276	329	336
TOTAL AC CODE:		10 %	7 %		460	548	560
AGCR AGRICULTURAL CREDIT							
SI CODE: INS		0 %	13 %			91	93
SI CODE: PRT		0 %	65 %			458	468
SI CODE: PVL		100 %	35 %	230		246	252
SI CODE: RUR		0 %	65 %			458	468
SI CODE: TIC		0 %	62 %			437	446
SI CODE: TTH		0 %	3 %			21	21
SI CODE: TMM		100 %	35 %	230		246	252
SI CODE: MDI		60 %	27 %	138		190	194
TOTAL AC CODE:		5 %	9 %	230		705	720
EDAL ADULT LITERACY							
SI CODE: PVL		100 %	100 %	230			
SI CODE: TMM		100 %	0 %	230			

AC/SI SUMMARY REPORT  
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: MDI		85 %	0 %		195		
TOTAL AC CODE:		5 %	0 %		230		
<b>EDEC BASIC EDUCATION FOR CHILDREN</b>							
SI CODE: CIT		30 %	30 %		496	141	144
SI CODE: PVL		50 %	50 %		828	235	240
SI CODE: PVU		50 %	50 %		828	235	240
SI CODE: TMM		70 %	70 %		1,159	329	336
TOTAL AC CODE:		36 %	6 %		1,656	470	480
<b>EVFR FORESTRY</b>							
SI CODE: AGF		0 %	11 %			120	123
SI CODE: INS		0 %	11 %			120	123
SI CODE: PRT		0 %	55 %			603	616
SI CODE: PVL		100 %	45 %		1,104	493	504
SI CODE: NEF		0 %	28 %			307	313
SI CODE: RUR		70 %	87 %		772	954	974
SI CODE: TIC		0 %	50 %			548	560
SI CODE: TMM		30 %	13 %		331	142	145
TOTAL AC CODE:		24 %	14 %		1,104	1,097	1,120
<b>EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY</b>							
SI CODE: ALT		0 %	10 %			31	32
SI CODE: INS		0 %	10 %			31	32
SI CODE: MFR		0 %	30 %			94	96
SI CODE: PRT		0 %	100 %			313	320
SI CODE: RUR		0 %	90 %			282	288
SI CODE: TIC		0 %	90 %			282	288
TOTAL AC CODE:		0 %	4 %			313	320
<b>HESD HEALTH SYSTEMS DEVELOPMENT</b>							
SI CODE: CON		0 %	50 %			313	320
SI CODE: INS		0 %	30 %			188	192
SI CODE: PRT		0 %	100 %			626	640
SI CODE: MDI		0 %	30 %			188	192
TOTAL AC CODE:		0 %	8 %			626	640
<b>HEWH WATER QUALITY HEALTH</b>							
SI CODE: CON		0 %	80 %			752	768

AC/SI SUMMARY REPORT  
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: INS		0 %	50 %			470	480
SI CODE: PRT		0 %	100 %			940	960
SI CODE: MDI		0 %	30 %			282	288
TOTAL AC CODE:		0 %	12 %			960	960
<b>MUMP NUTRITION MANAGEMENT, PLANNING AND POLICY</b>							
SI CODE: CIT		10 %	0 %		23		
SI CODE: PVL		50 %	0 %		115		
SI CODE: PVU		50 %	0 %		115		
SI CODE: TUN		90 %	0 %		207		
SI CODE: MDI		70 %	0 %		161		
TOTAL AC CODE:		5 %	0 %		230		
<b>PEBD BUSINESS DEVELOPMENT PROMOTION</b>							
SI CODE: CIT		20 %	20 %		138	626	640
SI CODE: PVL		100 %	100 %		690	3,134	3,200
SI CODE: TUN		80 %	80 %		552	2,507	2,560
SI CODE: MDI		80 %	80 %		552	2,507	2,560
TOTAL AC CODE:		15 %	40 %		690	3,134	3,200
<b>PROJECT TOTAL</b>		<b>100 %</b>	<b>100 %</b>	<b>0</b>	<b>4,600</b>	<b>7,836</b>	<b>8,000</b>

PROJECT NUMBER: 492-0471 TITLE: LOCAL GOVERNMENT DEVELOPMENT

**DICS CIVIL SOCIETY**

SI CODE: DEC			100 %			1,200	1,200
SI CODE: INS			30 %			360	360
SI CODE: PSD			20 %			240	240
SI CODE: PVL			20 %			240	240
SI CODE: TPU			60 %			720	720
SI CODE: YPV			40 %			480	480
TOTAL AC CODE:			30 %			1,200	1,200

**DIFM ACCOUNTABILITY OF THE EXECUTIVE**

SI CODE: DEC			100 %			400	400
SI CODE: INS			30 %			120	120
SI CODE: PSD			20 %			80	80
SI CODE: PVL			70 %			280	280
SI CODE: TPU			50 %			200	200
TOTAL AC CODE:			10 %			400	400

AC/SI SUMMARY REPORT  
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
<b>DILT LEADERSHIP TRAINING IN DEMOCRATIC PROCESSES</b>							
SI CODE: DEC			100 %			400	400
SI CODE: PSD			20 %			80	80
SI CODE: PVL			70 %			280	280
SI CODE: PVX			20 %			80	80
SI CODE: TIC			100 %			400	400
TOTAL AC CODE:			10 %			400	400
<b>DIPI REPRESENTATIVE POLITICAL INSTITUTIONS</b>							
SI CODE: DEC			100 %			800	800
SI CODE: INS			30 %			240	240
SI CODE: PSD			20 %			160	160
SI CODE: PVL			70 %			560	560
SI CODE: TPU			50 %			400	400
TOTAL AC CODE:			20 %			800	800
<b>PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT</b>							
SI CODE: DEC			100 %			1,200	1,200
SI CODE: INS			40 %			480	480
SI CODE: PSD			20 %			240	240
SI CODE: PVL			10 %			120	120
SI CODE: TPU			20 %			240	240
SI CODE: TPV			20 %			240	240
TOTAL AC CODE:			30 %			1,200	1,200
<b>PROJECT TOTAL</b>			<b>100 %</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>

PROJECT NUMBER: 492-0473 TITLE: AIDS SURVEILLANCE AND EDUCATION

<b>MEMA HIV/AIDS</b>							
SI CODE: INS	20 %	20 %	20 %	65	215	369	
SI CODE: PBL	50 %	50 %	50 %	162	539	923	
SI CODE: PRT	50 %	50 %	50 %	162	539	923	
SI CODE: PVL	50 %	50 %	50 %	162	539	923	
SI CODE: PVX	20 %	20 %	20 %	65	215	369	
SI CODE: TIC	20 %	20 %	20 %	65	215	369	
SI CODE: TPU	5 %	5 %	5 %	16	53	92	
SI CODE: TPV	15 %	15 %	15 %	48	161	276	
TOTAL AC CODE:	50 %	50 %	50 %	325	1,079	1,846	

MEMA HEALTH SYSTEMS DEVELOPMENT

AC/SI SUMMARY REPORT  
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: CHS	100 %	100 %	100 %	325	1,079	1,846	
TOTAL AC CODE:	50 %	50 %	50 %	325	1,079	1,846	
<b>PROJECT TOTAL</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>650</b>	<b>2,158</b>	<b>3,692</b>	<b>0</b>

PROJECT NUMBER: 492-0475 TITLE: SUSTAINABLE NATURAL RESOURCES DEV

AGRM RESOURCE MGMT FOR AGRIC. PRODUCTION & PRODUCTIVITY

SI CODE: PWP	50 %	193	192
SI CODE: PVL	30 %	116	115
SI CODE: MDI	25 %	96	96
TOTAL AC CODE:	5 %	386	385

EDID HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS

SI CODE: TFE	10 %	38	38
SI CODE: TIC	80 %	309	308
SI CODE: TNA	20 %	77	77
SI CODE: TPU	20 %	77	77
SI CODE: TPV	60 %	232	231
SI CODE: ITB	20 %	77	77
TOTAL AC CODE:	5 %	386	385

EVFR FORESTRY

SI CODE: PSD	60 %	1,856	1,848
SI CODE: REF	60 %	1,856	1,848
TOTAL AC CODE:	40 %	3,094	3,080

EWPP ENVIRONMENTAL MGMT, PLANNING AND POLICY

SI CODE: AGF	20 %	309	308
SI CODE: BDV	50 %	773	770
SI CODE: CLZ	30 %	464	462
SI CODE: MFM	80 %	1,237	1,232
SI CODE: PWP	60 %	928	924
SI CODE: PVL	60 %	928	924
TOTAL AC CODE:	20 %	1,547	1,540

PDAS PROGRAM DEVELOPMENT AND SUPPORT

SI CODE: IMS	20 %	154	154
SI CODE: RDV	60 %	464	462

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PHILIPPINES (492)  
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AC/SI SUMMARY REPORT  
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: TIC			20 %			154	154
SI CODE: TTM			20 %			154	154
TOTAL AC CODE:			10 %			773	770
PEBD BUSINESS DEVELOPMENT PROMOTION							
SI CODE: TIP			60 %			232	231
TOTAL AC CODE:			5 %			386	385
PETI TRADE AND INVESTMENT PROMOTION							
SI CODE: PRT			40 %			309	308
SI CODE: TIP			20 %			154	154
TOTAL AC CODE:			10 %			773	770
PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT							
SI CODE: TIC			60 %			232	231
SI CODE: TTM			20 %			77	77
TOTAL AC CODE:			5 %			386	385
<b>PROJECT TOTAL</b>			<b>100 %</b>	<b>0</b>	<b>0</b>	<b>7,735</b>	<b>7,700</b>
<hr/>							
PROJECT NUMBER: 492-0480	TITLE: INTEG FAMILY PLANNING & MATERNAL HEALTH						
PMPD FAMILY PLANNING PROGRAM DEVELOPMENT							
SI CODE: PVL			40 %			1,984	2,400
SI CODE: RDC			10 %			496	600
SI CODE: TFE			80 %			3,968	4,800
SI CODE: TIC			70 %			3,472	4,200
SI CODE: TMA			20 %			992	1,200
SI CODE: TTM			10 %			496	600
SI CODE: TUS			10 %			496	600
TOTAL AC CODE:			40 %			4,960	6,000
PMSD FAMILY PLANNING SERVICE DELIVERY							
SI CODE: PBL			60 %			4,464	5,400
SI CODE: PVL			40 %			2,976	3,600
SI CODE: TFE			70 %			5,208	6,300
SI CODE: TMA			30 %			2,232	2,700
SI CODE: MDI			80 %			5,952	7,200
TOTAL AC CODE:			60 %			7,440	9,000
<b>PROJECT TOTAL</b>			<b>100 %</b>	<b>0</b>	<b>0</b>	<b>12,400</b>	<b>15,000</b>

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AC/SI SUMMARY REPORT  
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 492-0481      TITLE: PHILIPPINE ASSISTANCE PROGRAM SUPPORT II							
EYMP ENERGY MANAGEMENT, PLANNING AND POLICY							
SI CODE: INS							1,719
SI CODE: SPR							1,719
TOTAL AC CODE:							1,719
INCO TELECOMMUNICATIONS							
SI CODE: INS							1,375
SI CODE: SPR							1,375
TOTAL AC CODE:							1,375
PEBD BUSINESS DEVELOPMENT PROMOTION							
SI CODE: PSD							4,471
SI CODE: TIP							2,235
TOTAL AC CODE:							4,471
PRNS POLICY REFORM, NONSECTORAL N.E.C							
SI CODE: EPR							1,891
TOTAL AC CODE:							1,891
PSNG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT							
SI CODE: CPS							6,965
SI CODE: INS							3,869
TOTAL AC CODE:							7,739
<b>PROJECT TOTAL</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>17,198</b>

PROJECT NUMBER: 492-0482      TITLE: RESPONSIVE DEMOCRATIC INITIATIVES							
DIFM ACCOUNTABILITY OF THE EXECUTIVE							
SI CODE: PVL							280
SI CODE: PVU							280
TOTAL AC CODE:							700
DILJ LEGAL AND JUDICIAL DEVELOPMENT							
SI CODE: PVL							840

AC/SI SUMMARY REPORT  
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: PVU							1,260
TOTAL AC CODE:							2,100
DILT LEADERSHIP TRAINING IN DEMOCRATIC PROCESSES							
SI CODE: PVL							280
SI CODE: PVU							280
SI CODE: WDP							280
TOTAL AC CODE:							700
<b>PROJECT TOTAL</b>				0	0	0	3,500
<b>REPORT TOTAL</b>				198,617	101,365	72,000	72,000

AGGREGATION OF AC/SI CODES FOR SPECIAL ISSUES  
(U.S. Dollars Thousands)

	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
(1) Child Survival Funding	10,629	5,734	3,764	981
(2) Other Health	4,680	3,647	5,127	3,421
(3) Environment	40,412	18,479	17,610	16,060
(4) Energy	5,628	9,934	450	1,719
(5) Forestry	10,179	15,537	11,869	5,528

Refer to ABS Guidance Annex C for aggregation basis

The above summaries are aggregations of ACs and SIs. Other aggregations consist of ACs only and can be derived from AC section of the Aggregate Analysis Report

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TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE		OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----			--FY 1994 PROP.--		FY 1995 OBLIG PROP	
			INIT/FINAL	AUTH		PLAN	OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	OBLIG ATIONS		EXPEND ITURES
492-0340			TRAINING AND DEVELOPMENT ISSUES											
	EM G		83 84	4,082	3,626	3,635		39					-9	
492-0343			PROJECT DESIGN											
	ES G		80 90	18,000	18,000	16,581		3,959					1,419	
492-0356			FARMING SYSTEMS DEV-EASTERN VISAYAS											
	FN G		81 87	4,803	3,593	3,593		55						
492-0358			LOCAL RESOURCES MANAGEMENT											
	FN G		82 85	13,086	11,750	11,750								
	FN L		82 85	1,384	814	814								
	PROJECT TOTAL:			14,470	12,564	12,564	0	0	0	0	0	0	0	
492-0366			RAINFED RESOURCES DEVELOPMENT											
	FN G		82 86	24,000	18,190	18,190								
492-0367			PVO CO-FINANCING II											
	FN G		84 88	9,997	9,756	9,583		555					193	
	HE G		84 88	4,383	4,193	3,994		299					199	
	EH G		84 88	1,901	1,873	1,873								
	SD G		84 88	1,719	1,669	1,609		32					60	
	PROJECT TOTAL:			18,000	17,491	17,039	0	886	0	0	452	0	0	0
492-0371			PRIMARY HEALTH CARE FINANCING											
	HE G		83 87	16,466	15,268	15,174		482					94	
492-0374			REGIONAL DEVELOPMENT FUND											
	FN G		82 90	20,476	20,476	20,476		18,485						
	HE G		82 90	687	687	687		687						
	ES G		82 90	188,837	161,115	161,115		33,216						
	PROJECT TOTAL:			210,000	182,278	182,278	0	52,388	0	0	0	0	0	0
492-0381			TECH TRANSFER FOR ENERGY MANAGEMENT											
	SD G		85 86	5,000	4,025	4,025		183						
492-0385			ACCELERATED AGRICULTURAL PRODUCTION											
	FN G		86 90	30,000	30,000	30,000		6,272						
492-0388			DECENTRALIZED SHELTER AND URBAN DEVELOPM											
	ES G		90 91	4,000	4,000	4,000		767					1,895	
492-0394			RURAL FINANCIAL SERVICES											
	FN G	MP	85 86	20,000	19,038	19,037		1					1	

TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE		OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----			--FY 1994 PROP.--		FY 1995 OBLIG PROP	
			INIT/FINAL	AUTH		PLAN	OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	OBLIG ATIONS		EXPEND ITURES
492-0395	ENTERPRISE IN COMMUNITY DEVELOPMENT													
	FN G	PA	86 93	10,500	10,500	8,250	1,125	1,925	1,125	1,392			1,740	
	ME G	PA	86 93	1,000	1,000	1,000		97		80			100	
	SD G	PA	86 93	2,500	2,500	1,750		155		128			160	
	PROJECT TOTAL:			14,000	14,000	11,000	1,125	2,177	1,875	1,600	0	0	2,000	0
492-0396	FAMILY PLANNING ASSISTANCE													
	PN G		90 94	40,000	40,000	20,600	4,328	8,621	10,000	8,913	5,072	5,072	12,231	
492-0397	PARTICIPANT TRAINING													
	FN G		86 87	1,000		894		894						
	EH G		86 87	4,000		2,775		2,775						
	PROJECT TOTAL:			5,000		3,669	0	0	0	0	0	0	0	0
492-0406	TARGETTED CHILD SURVIVAL PROGRAM													
	PN G	NP	89 93	6,000	6,000	6,000								
	ME G	NP	89 93	27,250	27,250	24,000		13,600	3,250	2,930			824	
	CS G	NP	89 93	16,750	16,750	7,000	9,750	2,000		9,750				
	PROJECT TOTAL:			50,000	50,000	37,000	9,750	15,600	3,250	12,680	0	0	824	0
492-0419	PVO CO-FINANCING III													
	FN G		89 92	18,229	17,635	14,664	2,909	4,388		3,195	62		2,500	
	ME G		89 92	4,400	3,919	2,669	1,250	921		675				
	EM G		89 92	3,402	2,882	2,382	500	466		360				
	SD G		89 92	969	965	965	267	381		180	-267			
	PROJECT TOTAL:			27,000	25,401	20,680	4,906	6,156	0	4,410	-185	0	2,500	0
492-0420	RURAL INFRASTRUCTURE													
	AI G		87 92	30,000	30,000	30,000		15,464		1,280			10,686	
	ES G		87 92	160,000	160,000	130,000	30,000	34,505		59,840			35,024	
	PROJECT TOTAL:			190,000	190,000	160,000	30,000	49,969	0	61,120	0	0	45,710	0
492-0421	NAFP CIVIC ACTION PROGRAM													
	ES G		87 88		15,000	15,000								
492-0428	PRIVATIZATION PROJECT													
	FN G		88 95	2,000	2,000	1,473		1,014		200	527		9	527
	SD G		88 95	3,000	4,473	3,000		728		500	1,473		508	1,473
	AI G		88 95		3,527		527		1,000	44	2,000	2,000	1,483	
	PROJECT TOTAL:			5,000	10,000	4,473	527	1,742	1,000	744	4,000	2,000	2,000	2,000
492-0429	RURAL ELECTRIFICATION													
	FN G		88 94	40,000	34,913	25,783	5,629	3,533	3,501	3,000			12,402	
	ES G		88 94		5,087				5,087				3,816	
	PROJECT TOTAL:			40,000	40,000	25,783	5,629	3,533	8,588	3,000	0	0	16,218	0

TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	MPA IND	OBLIG DATE		--TOTAL COST-- PLAN	OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----			--FY 1994 PROP.--		FY 1995 OBLIG PROP
			INIT/FINAL	AUTH			OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	OBLIG ATIONS	EXPEND ITURES	
492-0430	ES G	CT	89 90	218,000	218,000	218,000								
SUPPORT FOR DEVELOPMENT														
492-0431	ES G	NP	89 89	50,000	50,000	50,000		3,402						
AGRICULTURAL REFORM SUPPORT PROGRAM														
492-0432	TECHNICAL RESOURCES PROJECT													
	FH G		88 95	3,750	8,250	3,750		588	787	550	3,713	1,265	1,081	1,800
	PH G		88 95	2,500	2,500	2,500		418		298				
	HE G		88 95	1,250	1,250	1,250		159		700				
	SD G		88 95		750		500		250				250	
	ES G		88 95	5,000	9,750	5,000	1,500	1,186	1,200	1,461	2,050	1,000	1,461	
	PROJECT TOTAL:			12,500	22,500	12,500	2,000	2,351	2,237	3,009	5,763	2,265	2,792	1,800
492-0436	ES G	NP	90 91	50,000	50,000	50,000		19,263		18,400			1,922	
LOCAL DEVELOPMENT ASSISTANCE														
492-0439	EM G		89 95	5,800	4,050	3,050	1,000	1,038		1,171			1,029	
DEVELOPMENT TRAINING														
492-0442	PH G		89 89	1,500	1,500	1,500				180				
OPG-POPULATION NGOS														
492-0443	SMALL ENTERPRISE CREDIT													
	FH G		89 90	12,500	12,285	12,285		3,172		946				
	SD G		89 90	500	500	500		23		291				
	PROJECT TOTAL:			13,000	12,785	12,785	0	3,195	0	1,237	0	0	0	0
492-0444	AI G	NP	90 94	125,000	125,000	65,000	32,995	29,592	19,000	18,020	8,005	8,005	31,980	
NATURAL RESOURCES MANAGEMENT PROGRAM														
492-0445	AGRICULTURAL BUSINESS SYSTEM ASSISTANCE													
	AI G	NP	91 95	25,000	25,000		25,000			19,222			5,778	
	ES G	NP	91 95	55,000	23,654	23,654		1,775					4,222	
	PROJECT TOTAL:			80,000	48,654	23,654	25,000	1,775	0	19,222	0	0	10,000	0
492-0446	NATIONAL HEALTH FINANCE DEVELOPMENT PROJ													
	HE G		91 95	17,156	8,875	1,000	3,569	6	4,306	2,793			6,076	
	SD G		91 95	2,844	2,844	2,844		221					71	
	AI G		91 95		8,281						8,281	5,479		2,802
	PROJECT TOTAL:			20,000	20,000	3,844	3,569	227	4,306	2,793	8,281	5,479	5,147	2,802
492-0447	AI G	FA	92 93	13,500	13,500		10,000		3,500	1,150			3,500	
CAPITAL MARKETS DEVELOPMENT														

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TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE		--TOTAL COST--		OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----			--FY 1994 PROP.--		FY 1995 OBLIG PROP	
			INIT/FINAL	AUTH	PLAN	OBLIG ATIONS		EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	OBLIG ATIONS	EXPEND ITURES			
492-0449			PRIVATE SECTOR INVEST/TRADE OPPORTUNITIE													
	FN G		90 94		500	500	500			372			9			
	SD G		90 94		9,500	5,838	1,984	1,466	1,551	2,388	4,203					
	ES G		90 94			3,662				3,662	861			2,821		
	PROJECT TOTAL:				10,000	10,000	2,484	1,466	1,923	6,050	5,053	0	0	2,821	0	
492-0450			SUPPORT FOR DEVELOPMENT PROGRAM II													
	ES G	CT	91 93		120,000	60,000	60,000			19,166			19,001		21,833	
492-0452			PHILIPPINE ASSISTANCE PROGRAM SUPPORT													
	SD G		90 95			3,750					3,750				200	
	AI G		90 95		25,000	51,500	24,080	11,000	6,383	16,500	10,984			10,022		
	ES G		90 95			15,684				6,684		9,000	9,000	650		
	PROJECT TOTAL:				25,000	70,934	24,000	11,000	6,383	26,934	10,984	9,000	9,000	10,872	0	
492-0453			INFORMAL SECTOR REFORM PROJECT													
	SD G		92 92													
	AI G		92 92													
	PROJECT TOTAL:				0	0	0	0	0	0	0	0	0	0	0	
492-0456			MINDANAO DEVELOPMENT													
	AI G	PA	90 92		75,000	75,000	44,484	30,516	1,768				19,000		15,000	
492-0457			PRIVATE ENTERPRISE POLICY SUPPORT													
	AI G	CT	91 94		79,828	79,828	79,828			44,592			20,236		12,200	
492-0458			PHILIPPINES CAPITAL INFRASTRUCTURE SUPPO													
	AI G		90 90		85,000	30,000	30,000			3,246			24,406		1,500	
492-0463			LOCAL GOVERNMENT INFRASTRUCTURE FUND													
	ES G	NP	91 95		100,000	35,066	12,000	15,199	121	7,867	2,775			21,713		
492-0465			URBAN & INDUST ENVIRONMENTAL MGT													
	AI G		91 95		20,000	30,000	5,000	9,484	286			3,116	15,516	4,516	6,706	10,000
492-0466			STRENGTHENING PHILIPPINE DEMOCRACY													
	EN G	PA	95 95													
492-0468			ENERGY CONSERVATION LOAN FUND													
	ES G		92 92													
492-0469			ENTERPRISE IN COMMUNITY DEVELOPMENT II													
	FN G	PA	94 97													
	WE G	PA	94 97													
	SD G	PA	94 97													
	PROJECT TOTAL:				0	0	0	0	0	0	0	0	0	0	0	

TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	MPA IND	OBLIG DATE		--TOTAL COST-- AUTN PLAN	OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----			--FY 1994 PROP.--		FY 1995 OBLIG PROP	
			INIT/FINAL				OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	OBLIG ATIONS	EXPEND ITURES		
492-0470			PVO COFINANCING IV												
	FN	G	93	97	32,500			4,100	700	28,400	7,836	1,250	8,000		
	HE	G	93	97											
	EN	G	93	97											
	SD	G	93	97											
	ES	G	93	97	500			500				500			
	PROJECT TOTAL:				0	33,000	0	0	4,600	700	28,400	7,836	1,750	8,000	
492-0471			LOCAL GOVERNMENT DEVELOPMENT												
	FN	G	94	95	20,000						4,000	1,500	4,000		
492-0472			REGIONAL ENTERPRISE DEVELOPMENT												
	AI	G	93	94											
492-0473			AIDS SURVEILLANCE AND EDUCATION												
	HE	G	92	95	6,500	6,500	650	2,158		3,692	3,692	1,600			
492-0475			SUSTAINABLE NATURAL RESOURCES DEV												
	SD	G	94	97	46,000						7,735	5,000	7,700		
492-0476			PRIVATE INFRASTRUCTURE DEVELOPMENT PROGR												
	AI	G	94	95											
	ES	G	94	95											
	PROJECT TOTAL:				0	0	0	0	0	0	0	0	0	0	0
492-0477			TELECOMMUNICATIONS												
	AI	G	93	94											
492-0479			PROGRAM DEVELOPMENT AND SUPPORT												
	FN	G	93	95											
	SD	G	93	95											
	PROJECT TOTAL:				0	0	0	0	0	0	0	0	0	0	0
492-0480			INTEG FAMILY PLANNING & MATERNAL HEALTH												
	PN	G	94	98	60,000						12,400	4,000	15,000		
492-0481			PHILIPPINE ASSISTANCE PROGRAM SUPPORT II												
	AI	G	95	98	30,000					30,000			7,198		
	ES	G	95	98	30,000					30,000			10,300		
	PROJECT TOTAL:				0	60,000	0	0	0	0	60,000	0	0	17,198	
492-0482			RESPONSIVE DEMOCRATIC INITIATIVES												
	FN	G	95	97	3,500					3,500			3,500		
	REPORT TOTAL:				1849,649	1,901,960	1,322,450	199,144	291,158	101,365	264,120	153,001	72,000	247,243	72,000

Obligations thru FY 1991 marked with (\*) include Obligations of Prior Year Obligations

TABLE IV : PROJECT BUDGET DATA (C \$000)

PROJECT NUMBER	FUND SRC	MPA IND	OBLIG DATE	--TOTAL COST-- INIT/FINAL AUTH PLAN	OBLIG THRU FY 1991	--FY 1992 ET--		FY 1993 PLANNED-----			--FY 1994 PROP--		FY 1995 OBLIG PROP
						OBLIG ATIONS	SPEND ITURES	CE ATIONS	EXPEND ITURES	YR END MORTGAGE	OBLIG ATIONS	EXPEND ITURES	

APPROPRIATION SUMMARY

FN	9,663	8,360	9,992	36,396	13,101	20,482	17,827
PN	4,328	2,039	9,391	5,072	17,472	16,231	15,000
NE	5,469	2,251	7,178	3,985	3,692	8,600	0
CS	9,750	2,000	9,750	0	0	0	0
EN	1,500	8,543	1,531	-9	0	1,029	0
SD	2,213	8,274	5,302	1,286	7,735	6,189	9,173
AI	119,522	12,331	117,458	63,802	20,000	98,855	20,000
ES	46,699	12,360	103,518	42,469	10,000	95,857	10,000
REPORT TOTAL:	199,144	28,158	264,120	153,001	72,000	247,243	72,000

TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE INIT/FINAL	--TOTAL COST-- AUTH PLAN	OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----			--FY 1994 PROP.--		FY 1995 OBLIG PROP
						OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	OBLIG ATIONS	EXPEND ITURES	

APPROPRIATION SUMMARY

FM					9,663	40,360	9,513	9,992	36,396	13,101	20,482	17,827
PM					4,328	9,039	10,000	9,391	5,072	17,472	16,231	15,000
ME					5,469	16,251	9,714	7,178	3,985	3,692	8,600	0
CS					9,750	2,000	0	9,750	0	0	0	0
EH					1,500	1,543	0	1,531	-9	0	1,029	0
SD					2,213	3,274	7,138	5,302	1,286	7,735	6,189	9,173
AI					119,522	101,331	40,000	117,458	63,802	20,000	98,855	20,000
ES					46,699	117,360	25,000	103,518	42,469	10,000	95,857	10,000
REPORT TOTAL:					199,144	291,158	101,365	264,120	153,001	72,000	247,243	72,000

**PHILIPPINES (492)  
FY 1995 ANNUAL BUDGET SUBMISSION**

**TABLE V : PROPOSED PROGRAM RANKING  
FY 1994 REQUEST**

PROJECT NUMBER	PROJECT TITLE	PROGRAM FUNDING (\$000)	
		APPROP	INCR
<b>MCC LEVEL</b>			
492-0396	Family Planning Assistance	PN	5,072
492-0432	Technical Resources Project	DA	808
492-0444	Natural Resources Management Program	AI	2,000
492-0446	National Health Finance Development Project	AI	6,300 (Note 1)
492-0452	Philippine Assistance Program Support	ES	7,500
492-0452	Philippine Assistance Program Support	AI	1,000
492-0470	PVO Co-Financing IV	DA	5,520
492-0471	Local Government Development	DA	4,000
492-0473	AIDS Surveillance and Education Project	DA	3,692
492-0475	Sustainable Natural Resources Development	AI	5,700
492-0480	Integrated Family Planning & Maternal Health	PN	12,400
<b>TOTAL MCC REQUEST</b>			<b>54,000</b>
<b>INCREMENT LEVEL</b>			
<b>RANK</b>			
1	492-0475	Sustainable Natural Resources Development	DA 7,735
2	492-0470	PVO Co-Financing IV	DA 2,308
3	492-0452	Philippine Assistance Program Support	ES 1,500
4	492-0444	Natural Resources Management Program	AI 6,005
5	492-0428	Privatization Project	AI 2,000
6	492-0432	Technical Resources Project	DA 457
7	492-0432	Technical Resources Project	ES 1,000
8	492-0465	Urban and Industrial Environmental Management	AI 4,516
	492-0446	National Health Finance Development Project	AI (821) (Note 1)
	492-0452	Philippine Assistance Program Support	AI (1,000) (Note 2)
	492-0475	Sustainable Natural Resources Development	AI (5,700) (Note 3)
<b>TOTAL INCREMENT REQUEST</b>			<b>16,000</b>
<b>TOTAL REQUEST</b>			<b><u>72,000</u></b>

**Note 1:** More funds are placed into this project at the MCC level than at the increment level as a result of additional projects being funded at the incremental level.

**Note 2:** The negative amount resulted from a shift in funding source (from AI to ES).

**Note 3:** The negative amount resulted from a shift in funding source (from AI to DA).

**PHILIPPINES (492)  
FY 1995 ANNUAL BUDGET SUBMISSION**

**TABLE XIII: PL480 TITLE II  
FY 1994 REQUIREMENTS**

**I. SPONSOR NAME: CARE, INC.**

**A. MATERNAL AND CHILD HEALTH**

RECIPIENTS	COMMODITIES		(THOUSANDS)	
			KG	DOLLARS
700	BULGUR	\$244/MTN	11,500	\$2,806,000
700	GREEN PEAS	\$225/MTN	3,830	\$861,750
	<b>TOTAL MATERNAL AND CHILD HEALTH</b>		<u>15,330</u>	<u>\$3,667,750</u>

**B. SCHOOL FEEDING**

RECIPIENTS	COMMODITIES		KG	DOLLARS
1,200	BULGUR	\$244/MTN	8,100	\$1,976,400
1,200	GREEN PEAS	\$225/MTN	3,240	\$729,000
	<b>TOTAL SCHOOL FEEDING</b>		<u>11,340</u>	<u>\$2,705,400</u>

**E. MONETIZATION**

COMMODITIES		KG	DOLLARS
WHEAT	\$138/MTN	<u>35,000</u>	<u>\$4,830,000</u>

**II. SPONSOR NAME: CATHOLIC RELIEF SERVICES**

**A. MATERNAL AND CHILD HEALTH**

RECIPIENTS	COMMODITIES		(THOUSANDS)	
			KG	DOLLARS
665	CORN SOY BLEND	\$270/MTN	24,052	\$6,494,040

**E. MONETIZATION**

COMMODITIES		KG	DOLLARS
WHEAT	\$150/MTN	<u>2,760</u>	<u>\$414,000</u>

**III. SPONSOR NAME: FEED MY PEOPLE/MCI**

**E. MONETIZATION**

COMMODITIES		(THOUSANDS)	
		KG	DOLLARS
WHEAT	\$150/MTN	<u>14,400</u>	<u>\$2,160,000</u>

**PHILIPPINES (492)  
FY 1995 ANNUAL BUDGET SUBMISSION**

**TABLE XIII: PL480 TITLE II  
FY 1995 REQUIREMENTS**

**I. SPONSOR NAME: CARE**

**A. MATERNAL AND CHILD HEALTH**

RECIPIENTS	COMMODITIES		(THOUSANDS)	
			KG	DOLLARS
560	BULGUR	\$250/MTN	9,200	\$2,299,920
560	GREEN PEAS	\$230/MTN	3,064	\$704,794
	TOTAL MATERNAL AND CHILD HEALTH		<u>12,264</u>	<u>3,004,714</u>

**B. SCHOOL FEEDING**

RECIPIENTS	COMMODITIES		KG	DOLLARS
720	BULGUR	\$250/MTN	4,860	\$1,215,000
720	GREEN PEAS	\$230/MTN	1,944	\$447,120
	TOTAL SCHOOL FEEDING		<u>6,804</u>	<u>1,662,120</u>

**E. MONETIZATION**

COMMODITIES		KG	DOLLARS
WHEAT	\$150/MTN	<u>20,000</u>	<u>\$3,000,000</u>

**II. SPONSOR NAME: CATHOLIC RELIEF SERVICES**

**A. MATERNAL AND CHILD HEALTH**

RECIPIENTS	COMMODITIES		(THOUSANDS)	
			KG	DOLLARS
594	CORN SOY BLEND	\$270/MTN	<u>19,513</u>	<u>\$5,268,402</u>

**E. MONETIZATION**

COMMODITIES		KG	DOLLARS
WHEAT	\$150/MTN	<u>25,000</u>	<u>\$3,750,000</u>

**III. SPONSOR NAME: FEED MY PEOPLE/MCI**

**E. MONETIZATION**

COMMODITIES		KG	DOLLARS
WHEAT	\$150/MTN	<u>9,440</u>	<u>\$1,416,000</u>

TABLE VII(a)  
PHILIPPINES

EXPENSE CATEGORY	FUNC CODE	FY 1994 OPERATING EXPENSES								FY 1995 OPERATING EXPENSES							
		FY 1994 BASE (75%)				FY 1994 TARGET (100%)				ASSUMES FY 1994 BASE FY 1995 BASE (75%)				ASSUMES FY 1994 TARGET LEVEL FY 1995 TARGET (100%)			
		OE	TF	TOTAL	UNITS	OE	TF	TOTAL	UNITS	OE	TF	TOTAL	UNITS	OE	TF	TOTAL	UNITS
<b>U.S. DIRECT HIRE:</b>																	
Other Salary	U106	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education Allowances	U106	228.2	0.0	228.2	33.0	257.0	0.0	257.0	37.0	340.9	0.0	340.9	49.0	373.9	0.0	373.9	53.0
Cost of Living Allow.	U108	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Benefits	U110	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Post Assign Travel	U111	55.5	0.0	55.5	12.0	65.2	0.0	65.2	14.0	75.4	0.0	75.4	15.0	86.6	0.0	86.6	17.0
Post Assign Freight	U112	250.3	0.0	250.3	12.0	292.1	0.0	292.1	14.0	354.5	0.0	354.5	15.0	402.7	0.0	402.7	17.0
Home Leave Travel	U113	71.2	0.0	71.2	42.0	71.2	0.0	71.2	42.0	185.4	0.0	185.4	80.0	185.4	0.0	185.4	80.0
Home Leave Freight	U114	145.0	0.0	145.0	42.0	145.0	0.0	145.0	42.0	119.1	0.0	119.1	80.0	119.1	0.0	119.1	80.0
Education Travel	U116	31.4	0.0	31.4	11.0	31.4	0.0	31.4	11.0	16.5	0.0	16.5	5.0	16.5	0.0	16.5	5.0
R & R Travel	U118	79.8	0.0	79.8	76.0	88.0	0.0	88.0	84.0	53.0	0.0	53.0	45.0	62.4	0.0	62.4	53.0
Other Travel	U117	6.6	0.0	6.6	2.0	13.1	0.0	13.1	4.0	8.0	0.0	8.0	2.0	7.2	0.0	7.2	2.0
Subtotal	U100	868.0	0.0	868.0	963.0	963.0	0.0	963.0		1,152.8	0.0	1,152.8		1,253.8	0.0	1,253.8	
<b>F.N. DIRECT HIRE:</b>																	
F.N. Basic Pay	U201	0.0	200.8	200.8	18.0	0.0	200.8	200.8	18.0	0.0	220.9	220.9	18.0	0.0	220.9	220.9	18.0
Overtime/Holiday Pay	U202	0.0	5.8	5.8	0.0	0.0	5.8	5.8	0.0	0.0	6.4	6.4	0.0	0.0	6.4	6.4	0.0
Other Code 11 - FN	U203	0.0	45.3	45.3	0.0	0.0	45.3	45.3	0.0	0.0	49.8	49.8	0.0	0.0	49.8	49.8	0.0
Other Code 12 - FN	U204	21.1	2.3	23.4	0.0	21.1	2.3	23.4	0.0	21.1	2.6	23.7	0.0	21.1	2.6	23.7	0.0
Benefits - Former FN	U205	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Accrued Severance	U206	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	U200	21.1	254.2	275.3		21.1	254.2	275.3		21.1	279.7	300.8		21.1	279.7	300.8	
<b>CONTRACT PERSONNEL:</b>																	
U.S. PSC - S&B	U302	101.8	0.0	101.8	2.1	181.8	0.0	181.8	3.1	111.9	0.0	111.9	2.1	199.9	0.0	199.9	3.1
Other U.S. PSC Costs	U303	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FN PSC - S&B	U304	16.5	1,451.0	1,467.5	125.0	16.5	2,396.2	2,411.7	185.0	19.7	1,490.9	1,510.6	112.0	19.7	2,529.5	2,549.2	172.0
Other FN PSC Costs	U305	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Manpower Contracts	U306	0.0	3.5	3.5	1.0	0.0	3.5	3.5	1.0	0.0	3.5	3.5	1.0	0.0	3.5	3.5	1.0
Accrued Severance	U307	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	U300	118.3	1,454.5	1,572.8		168.3	2,396.7	2,597.0		131.6	1,494.4	1,826.0		219.8	2,533.0	2,752.6	
<b>HOUSING:</b>																	
Residential Rent	U401	837.6	0.0	837.6	34.0	854.2	0.0	854.2	35.0	847.9	0.0	847.9	28.5	912.5	0.0	912.5	31.0
Residential Utilities	U402	159.5	0.0	159.5		0.0	164.1	164.1		149.2	0.0	149.2		0.0	164.8	164.8	
Maint/Repairs	U403	0.0	199.9	199.9	0.0	0.0	199.9	199.9	0.0	0.0	219.9	219.9	0.0	0.0	219.9	219.9	0.0
Living Quarters Allow	U404	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Security Guards	U407	0.0	8.5	8.5	7.0	0.0	8.5	8.5	7.0	0.0	8.5	8.5	7.0	0.0	8.5	8.5	7.0
Official Res. Exp.	U408	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Representation Allow.	U409	1.4	0.0	1.4	0.0	1.4	0.0	1.4	0.0	1.4	0.0	1.4	0.0	1.4	0.0	1.4	0.0
Subtotal	U400	998.5	208.4	1,206.9		855.6	372.5	1,228.1		998.5	228.4	1,226.9		913.9	393.2	1,307.1	

TABLE VIII(a)  
PHILIPPINES

FY 1994 OPERATING EXPENSES										FY 1995 OPERATING EXPENSES							
EXPENSE CATEGORY	FUNC CODE	FY 1994 BASE (75%)				FY 1994 TARGET (100%)				ASSUMES FY 1994 BASE FY 1995 BASE (75%)				ASSUMES FY 1994 TARGET LEVEL FY 1995 TARGET (100%)			
		OE	TF	TOTAL	UNITS	OE	TF	TOTAL	UNITS	OE	TF	TOTAL	UNITS	OE	TF	TOTAL	UNITS
<b>OFFICE OPERATIONS:</b>																	
Office Rent	U501	663.6	0.0	663.6	3.0	0.0	663.6	663.6	3.0	553.9	0.0	553.9	3.0	0.0	791.3	791.3	3.0
Office Utilities	U502	0.0	162.9	162.9	0.0	0.0	162.9	162.9	0.0	0.0	126.3	126.3	0.0	0.0	180.4	180.4	0.0
Building Maint/Repair	U503	0.0	127.6	127.6	0.0	0.0	127.6	127.6	0.0	0.0	98.3	98.3	0.0	0.0	140.4	140.4	0.0
Equip. Maint/Repair	U508	0.0	36.9	36.9	0.0	0.0	36.9	36.9	0.0	0.0	36.9	36.9	0.0	0.0	38.9	38.9	0.0
Communications	U509	0.8	111.1	111.9	0.0	0.8	111.1	111.9	0.0	1.2	121.4	122.6	0.0	1.2	121.4	122.6	0.0
Security Guards	U510	0.0	66.5	66.5	21.5	0.0	66.5	66.5	21.5	0.0	66.5	66.5	21.5	0.0	66.5	66.5	21.5
Printing	U511	0.0	57.8	57.8	0.0	0.0	57.8	57.8	0.0	0.0	58.0	58.0	0.0	0.0	58.0	58.0	0.0
Site Visits - Mission	U513	0.0	106.3	106.3	273.0	0.0	267.3	267.3	683.0	0.0	124.0	124.0	316.0	0.0	174.0	174.0	446.0
Site Visits - AID/W	U514	17.5	0.0	17.5	5.0	59.8	0.0	59.8	17.0	8.7	0.0	8.7	3.0	37.0	0.0	37.0	10.0
Information Meetings	U515	7.2	0.0	7.2	2.0	14.0	0.0	14.0	4.0	3.8	0.0	3.8	1.0	14.0	0.0	14.0	4.0
Training Travel	U516	70.0	0.0	70.0	20.0	141.0	0.0	141.0	40.0	35.0	0.0	35.0	10.0	108.9	0.0	108.9	31.0
Conference Travel	U517	14.0	0.0	14.0	4.0	31.5	0.0	31.5	9.0	7.0	0.0	7.0	2.0	28.2	0.0	28.2	8.0
Other Operational Trv	U518	7.0	0.0	7.0	2.0	14.0	0.0	14.0	4.0	3.5	0.0	3.5	1.0	10.5	0.0	10.5	3.0
Supplies	U519	85.0	30.4	115.4	0.0	134.1	328.9	463.0	0.0	125.1	44.9	170.0	0.0	84.7	142.7	227.4	0.0
FAAS	U520	93.8	0.0	93.8	0.0	93.8	0.0	93.8	0.0	103.2	0.0	103.2	0.1	103.2	0.0	103.2	0.1
Consultant Contacts	U521	1.9	0.0	1.9	0.1	1.9	0.0	1.9	0.1	2.1	0.0	2.1	0.1	2.1	0.0	2.1	0.1
Mgmt/Prof Svcs Cont	U522	1.7	0.0	1.7	0.1	1.7	0.0	1.7	0.1	1.8	0.0	1.8	0.1	1.8	0.0	1.8	0.1
Spec. Studies/Analyses	U523	5.7	0.0	5.7	0.3	26.4	0.0	26.4	0.3	29.0	0.0	29.0	0.4	29.0	0.0	29.0	0.4
ADP H/W Lease/Maint	U525	220.0	0.0	220.0	0.0	220.0	0.0	220.0	0.0	220.0	0.0	220.0	0.0	220.0	0.0	220.0	0.0
ADP S/W Lease/Maint	U526	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Trans/Freight - U500	U598	0.8	0.0	0.8	0.0	39.5	8.3	47.8	0.0	5.3	5.1	10.4	0.0	41.3	9.1	50.4	0.0
Other Contract Svcs	U599	9.2	13.7	22.9	0.0	22.0	33.6	55.6	0.0	0.4	0.5	0.9	0.0	14.2	23.6	37.8	0.0
Subtotal	U500	1,196.2	713.2	1,911.4		800.3	1,864.5	2,664.8		1,089.8	683.9	1,783.7		686.1	1,746.3	2,442.4	
<b>NXP PROCUREMENT:</b>																	
Vehicles	U601	59.1	0.0	59.1	2.0	82.6	0.0	82.6	3.0	32.0	0.0	32.0	1.0	65.0	0.0	65.0	2.0
Residential Furniture	U602	14.7	0.0	14.7	0.0	14.7	0.0	14.7	0.0	9.1	0.0	9.1	0.0	18.2	0.0	18.2	0.0
Residential Equipment	U603	3.2	0.0	3.2	0.0	3.2	0.0	3.2	0.0	6.6	0.0	6.6	0.0	13.3	0.0	13.3	0.0
Office Furniture	U604	5.0	0.0	5.0	0.0	5.0	0.0	5.0	0.0	2.7	0.0	2.7	0.0	5.5	0.0	5.5	0.0
Office Equipment	U605	4.4	0.0	4.4	3.0	4.4	0.0	4.4	3.0	3.4	0.0	3.4	0.0	6.8	0.0	6.8	0.0
Other Equipment	U606	11.8	0.0	11.8	0.0	11.8	0.0	11.8	0.0	7.7	0.0	7.7	0.0	15.3	0.0	15.3	0.0
ADP H/W Purchases	U607	131.0	0.0	131.0	0.0	242.6	0.0	242.6	0.0	39.0	0.0	39.0	0.0	39.0	0.0	39.0	0.0
ADP S/W Purchases	U608	118.0	0.0	118.0	0.0	118.0	0.0	118.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Trans/Freight - U600	U698	1.9	0.0	1.9	0.0	2.6	0.0	2.6	0.0	2.1	0.0	2.1	0.0	2.9	0.0	2.9	0.0
Subtotal	U600	349.1	0.0	349.1		485.1	0.0	485.1		102.6	0.0	102.6		166.0	0.0	166.0	
<b>TOTAL OE BUDGET</b>		<b>3,553.2</b>	<b>2,630.3</b>	<b>6,183.5</b>		<b>3,323.4</b>	<b>4,889.9</b>	<b>8,213.3</b>		<b>3,506.4</b>	<b>2,686.4</b>	<b>6,192.8</b>		<b>3,270.5</b>	<b>4,952.2</b>	<b>6,222.7</b>	
Less FAAS	U620	93.8	0.0	93.8		93.8	0.0	93.8		103.2	0.0	103.2		103.2	0.0	103.2	
<b>TOTAL OE BUDGET</b>		<b>3,459.4</b>	<b>2,630.3</b>	<b>6,089.7</b>		<b>3,229.6</b>	<b>4,889.9</b>	<b>8,119.5</b>		<b>3,403.2</b>	<b>2,686.4</b>	<b>6,089.6</b>		<b>3,167.3</b>	<b>4,952.2</b>	<b>6,119.5</b>	
636(c)	U999			0.0				0.0				0.0				0.0	
<b>GRAND TOTAL OE BUDGET</b>		<b>3,459.4</b>	<b>2,630.3</b>	<b>6,089.7</b>		<b>3,229.6</b>	<b>4,889.9</b>	<b>8,119.5</b>		<b>3,403.2</b>	<b>2,686.4</b>	<b>6,089.6</b>		<b>3,167.3</b>	<b>4,952.2</b>	<b>6,119.5</b>	
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USDH FTEs				32.0				34.0				27.0				31.0	
FNDH FTEs				18.0				18.0				18.0				18.0	
US PSC FTEs				2.1				3.1				2.1				3.1	
TCN PSC FTEs				0.0				0.0				0.0				0.0	
FN PSC FTEs				125.0				165.0				112.0				172.0	

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**PHILIPPINES (492)**  
**FY 1995 ANNUAL BUDGET SUBMISSION**  
**FY 1995 PROGRAM BY STRATEGIC OBJECTIVE**  
**(\$000)**

Policy Area/ Strategic Objective	FY 1994 CP Level		
	100%	75%	50%
<b>Democracy</b>			
Increased PVO/NGO activities for citizen participation	2,180	2,000	2,000
Increased oversight of and pressure for accountability in government (including the Judiciary)	3,380	400	400
Increased local government resources, mechanisms and models for responsive performance	2,660	1,600	1,600
<b>Sub - Total</b>	<b>8,220</b>	<b>4,000</b>	<b>4,000</b>
<b>Population/Health</b>			
Increased utilization of family planning services	12,750	12,410	11,050
Increased utilization of maternal and child health services	2,250	2,190	1,950
Health care financing mechanisms improved and developed	4,452	1,981	1,981
<b>Sub - Total</b>	<b>19,452</b>	<b>16,581</b>	<b>14,981</b>
<b>Economic Growth</b>			
More open and outward looking macro-policy framework	2,652	1,595	550
Deregulation and liberalization of energy, transport and telecommunications sectors	3,096	2,610	900
Supportive sectoral policies for trade and agribusiness	8,721	7,670	3,900
Increased private sector provision of goods, services and infrastructure currently or traditionally provided by the public sector	1,880	1,500	1,000
Increased fiscal revenues and better budgeting for capital and maintenance expenditures	7,939	6,525	2,250
Growth and increased diversity in financial and capital markets	400	0	0
<b>Sub - Total</b>	<b>24,688</b>	<b>19,900</b>	<b>8,600</b>
<b>Environment</b>			
Forest resources conserved and protected	3,410	5,876	4,206
Industrial pollution abatement approaches adopted	10,000	0	0
Increased local government use of effective environmental planning and assessment	840	0	0
Coastal resources management leadership provided	5,390	7,643	4,213
<b>Sub - Total</b>	<b>19,640</b>	<b>13,519</b>	<b>8,419</b>
<b>TOTAL</b>	<b>72,000</b>	<b>54,000</b>	<b>36,000</b>

**PHILIPPINES (492)**  
**FY 1995 ANNUAL BUDGET SUBMISSION**  
**FY 1995 PROGRAM BY STRATEGIC OBJECTIVE**  
**(\$000)**

Policy Area/ Strategic Objective	BASE: 100% of FY 1994 CP Level					
	100% of BASE		75% of BASE		50% of BASE	
	New	Ongoing	New	Ongoing	New	Ongoing
<b>1. Democracy</b>						
Increased PVO/NGO activities for citizen participation		2,180		2,000		2,000
Increased oversight of and pressure for accountability in government (including the judiciary)	2,800	580		400		400
Increased local government resources, mechanisms and models for responsive performance	700	1,960		1,600		1,600
<b>Sub - Total</b>	<b>3,500</b>	<b>4,720</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>
<b>2. Population/Health</b>						
Increased utilization of FP services		12,750		12,410		11,050
Increased utilization of maternal and child health services		2,250		2,190		1,950
Health care financing mechanisms improved and developed		4,452		1,981		1,981
<b>Sub - Total</b>	<b>0</b>	<b>19,452</b>	<b>0</b>	<b>16,581</b>	<b>0</b>	<b>14,981</b>
<b>3. Economic Growth</b>						
More open and outward looking macro-policy framework	1,892	760	1,595		550	
Deregulation and liberalization of energy, transport and telecommunications sectors	3,096		2,610		900	
Supportive sectoral policies for trade and agribusiness	4,471	4,250	3,770	3,900	1,300	2,800
Increased private sector provision of goods, services and infrastructure currently or traditionally provided by the public sector		1,880		1,500		1,000
Increased fiscal revenues & better budgeting for capital & maintenance expenditures	7,739	200	6,525		2,250	
Growth and increased diversity in financial and capital markets		400				
<b>Sub - Total</b>	<b>17,198</b>	<b>7,490</b>	<b>14,500</b>	<b>5,400</b>	<b>5,000</b>	<b>3,800</b>
<b>4. Environment</b>						
Forest resources conserved & protected		3,410		5,876		4,206
Industrial pollution abatement approaches adopted		10,000				
Increased local government use of effective environmental planning & assessment		840				
Coastal resources management leadership provided		5,390		7,843		4,213
<b>Sub - Total</b>	<b>0</b>	<b>19,640</b>	<b>0</b>	<b>13,519</b>	<b>0</b>	<b>8,419</b>
<b>TOTAL</b>	<b>20,698</b>	<b>51,302</b>	<b>14,500</b>	<b>39,500</b>	<b>5,000</b>	<b>31,000</b>

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**PHILIPPINES (492)**  
**FY 1995 ANNUAL BUDGET SUBMISSION**  
**FY 1994 PROGRAM BY STRATEGIC OBJECTIVE**  
**(\$000)**

Policy Area/ Strategic Objective	FY 1994 CP Level	
	100%	75%
<b>1. Democracy</b>		
Increased PVO/NGO activities for citizen participation	2,226	2,080
Increased oversight of and pressure for accountability in government (including the judiciary)	627	481
Increased local government resources, mechanisms and models for responsive performance	2,053	1,762
<b>Sub - Total</b>	<b>4,906</b>	<b>4,323</b>
<b>2. Population/Health</b>		
Increased utilization of family planning services	15,612	15,612
Increased utilization of maternal and child health services	1,860	1,860
Increased use of AIDS prevention practices	3,692	3,692
Health care financing mechanisms improved and developed	7,129	6,300
<b>Sub - Total</b>	<b>28,293</b>	<b>27,464</b>
<b>3. Economic Growth</b>		
More open and outward looking macro - policy framework	1,843	1,097
Deregulation and liberalization of energy, transport and telecommunications sectors	1,170	1,105
Supportive sectoral policies for trade and agribusiness	6,573	5,888
Increased private sector provision of goods, services and infrastructure currently or traditionally provided by the public sector	1,886	1,463
Increased fiscal revenues and better budgeting for capital and maintenance expenditures National Capital Region	4,610	4,165
Growth and increased diversity in financial and capital markets	400	0
<b>Sub - Total</b>	<b>16,482</b>	<b>13,718</b>
<b>4. Environment</b>		
Forest resources conserved and protected	9,475	4,263
Industrial pollution abatement approaches adopted	4,516	0
Increased local government use of effective environmental planning and assessment	980	242
Coastal resources management leadership provided	7,348	3,990
<b>Sub - Total</b>	<b>22,319</b>	<b>8,495</b>
<b>TOTAL</b>	<b>72,000</b>	<b>54,000</b>

**PHILIPPINES (492)**  
**FY 1995 ANNUAL BUDGET SUBMISSION**  
**FY 1994 PROGRAM BY STRATEGIC OBJECTIVE**  
**(\$000)**

Policy Area/ Strategic Objective	BASE: 100% of FY 1994 CP Level			
	100% of BASE		75% of BASE	
	New	Ongoing	New	Ongoing
<b>1. Democracy</b>				
Increased PVO/NGO activities for citizen participation	2,000	226	2,000	80
Increased oversight of and pressure for accountability in government (including the judiciary)	400	227	400	81
Increased local government resources, mechanisms and models for responsive performance	1,600	453	1,600	162
<b>Sub-Total</b>	<b>4,000</b>	<b>906</b>	<b>4,000</b>	<b>323</b>
<b>2. Population/Health</b>				
Increased utilization of FP services	10,540	5,072	10,540	5,072
Increased utilization of maternal and child health services	1,860		1,860	
Increased use of AIDS prevention practices		3,692		3,692
Health care financing mechanisms improved and developed	1,850	5,479		6,300
<b>Sub-Total</b>	<b>14,050</b>	<b>14,243</b>	<b>12,400</b>	<b>15,064</b>
<b>3. Economic Growth</b>				
More open and outward looking macro-policy framework		1,843		1,097
Deregulation and liberalization of energy, transport and telecommunications sectors		1,170		1,105
Supportive sectoral policies for trade and agribusiness		6,573		5,888
Increased private sector provision of goods, services and infrastructure currently or traditionally provided by the public sector	450	1,436		1,463
Increased fiscal revenues & better budgeting for capital & maintenance expenditures		4,610		4,165
Growth and increased diversity in financial and capital markets		400		
<b>Sub-Total</b>	<b>450</b>	<b>18,032</b>	<b>0</b>	<b>13,718</b>
<b>4. Environment</b>				
Forest resources conserved & protected	986	8,489	1,710	2,553
Industrial pollution abatement approaches adopted		4,616		
Increased local government use of effective environmental planning & assessment	300	680		242
Coastal resources management leadership provided	7,348		3,990	
<b>Sub-Total</b>	<b>8,634</b>	<b>13,685</b>	<b>5,700</b>	<b>2,795</b>
<b>TOTAL</b>	<b>27,134</b>	<b>44,866</b>	<b>22,100</b>	<b>31,900</b>

**PROPOSED PROJECT ACTIVITY  
(FY 1994)**

**Project Title:** INTEGRATED FAMILY PLANNING & MATERNAL HEALTH PROJECT (492-0480)

**Proposed Funding:** The planned life of project bilateral funding is \$60 million over a five-year period. An initial obligation of \$12.4 million is proposed for FY 1994.

**Project Purpose:** Improve the availability of family planning and reproductive health services in the public and private sectors and increase the utilization of these services by women in high risk categories. The latter is defined as women under 20 years and over 35 years old; women who have recently delivered or who have had four or more pregnancies and women whose pregnancies have occurred less than two years apart. This project plans to expand substantially family planning and reproductive health service delivery to meet the existing demand for these services. Social marketing efforts will also be expanded. Continued support to NGOs will be provided to enable them to expand their services and work toward financial and organizational sustainability. The project will support the Department of Health (DOH) providing technical assistance, logistical and commodity support to the devolved health services of the local government units (LGUs). This will include development of information and communications systems, training, provision of contraceptives, operations research, development of management information systems and policy planning so that LGUs will be able to deliver family planning and maternal health care and sustain gains made in the Child Survival Program.

**Relationship to AID Policy Areas and Mission Strategic**

**Objectives:** The project directly contributes to the Agency policy of addressing the global problem of rapid population growth in the world's poorest countries. This project also directly contributes to the Mission strategic objective of improved health and economic well-being of targeted populations. Moreover, the project is a major component of the Philippine Family Planning Program (PFPF), a very high GOP priority.

**Project Outputs:** Project outputs include the provision of family planning, reproductive health and selected child survival services by participating LGUs, NGOs and commercial/industrial groups; NGOs and other participating agencies will establish cost recovery schemes for family planning services; contraceptive social marketing program expands to secondary cities; private sector physicians become involved in the social marketing program

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and the voluntary sterilization program; sustained multi-media campaign provides high quality factual information on the benefits of family planning; operations research is routinely used to improve program performance; management information system established to provide program performance data to management and service delivery personnel and contraceptive logistics system established and able to routinely ensure that contraceptives are available on a timely basis at all IGU and NGO facilities.

Preliminary Project Indicators: Progress performance can be monitored using a wide range of indicators to include the number/percent of trainees competent to deliver family planning, reproductive health and selected child survival services; types of contraceptives available at various service delivery cities; number of women in community wanting to use a family planning method who know where to go for service delivery; the number of NGOs who participate in the program expand service while proportionately reducing their dependence on AID funding; new NGOs enter program with planned phase out for USAID assistance; contraceptive sales increase in participating cities; percent of private doctors who offer voluntary sterilization services and participate in social marketing program; number of communication materials produced and disseminated by type in a referenced period, percentage of target audience that correctly comprehend a given message; conduct of periodic household and/or special purpose surveys/studies within a referenced period; use of service statistics to improve program performance; decrease by a targeted percent the number of facilities that experience a stock outage of any type of contraceptive method, percent of service delivery points stocked according to plan; and, finally, contraceptive prevalence rate increases on an average of 1.5% a year through 1998.

**PROPOSED PROJECT ACTIVITY  
(FY 1994)**

**Project Title:** LOCAL GOVERNMENT DEVELOPMENT (492-0471)

**Proposed Funding:** Planned life of project amount is \$20 million over a five-year period. An initial obligation of \$4.0 million is proposed for FY 94.

**Project Purpose:** Strengthen local government capacities to effectively and democratically utilize new authorities and increased fiscal resources resulting from decentralization reform in the Philippines. The project will establish innovative approaches to local governance, broaden participation in the development process, and develop institutional capabilities of local governments to effectively respond to local needs and initiatives. It will accomplish these goals through several mechanisms. First, by selecting innovative local governments and helping them to identify, develop and test new ways of addressing the problems and development potential of their communities. Second, by supporting NGOs, leagues of local government officials and assorted constituents and community groups to serve as participants and advocates of popular participation in local governance. Third, by assisting in policy reform through studies and workshops that provide the analytical basis for informed decisions by policy makers who are confronting decentralization and local government issues.

**Relationship to AID Policy Areas and Mission Strategic**

**Objectives:** The project will contribute significantly to the Agency policy of supporting democracy. The project will also play a key role in achieving the Program outcome of more responsive democratic institutions with greater citizen participation as stated in the Philippine Assistance Strategy 1993-98. Since the project will assist local governments with recently granted authority for environmental protection, health services and family planning, it directly supports Mission strategic objectives in those areas. Finally, by assisting the local governments in working closely with the private sector, the project will also stimulate increased productive investments and sustainable economic growth.

**Project Outputs:** This project will help institutionalize the methods and means to achieve responsive and effective local governance and sustainable economic development. With the passage in 1991 of a new Local Government Code which devolved fiscal resources, authority and administrative responsibility to

local government, the legal and policy framework was put in place for local democracy in the Philippines. This project will assist local leaders in formulating and implementing the effective expression of such democracy in local governance. Project outputs include local governments having developed, tested and installed innovative new systems (e.g. investment promotion, revenue generation and financial administration, service delivery, environmental planning, enterprise development support, etc.); new or transformed networks of local development councils, school boards, health boards, etc. with more NGO participation; leagues of local governments strengthened so as to effectively share concerns and successfully apply innovations to solve common problems; policy studies and seminars on issues impacting on decentralization and local governance; and linkages and exchange programs established between Philippine and U.S. local government leagues, including Philippine provincial chapters linked to U.S. state-level associations.

**Preliminary Project Indicators:** Project performance progress will be measured by identifying quantifiable increases in participation and qualitative improvements in governance. This will include a significant increase in local revenues generated and an increased number of local councils and NGOs working with local governments. Quality of innovations will be measured by the ability of the project-supported local governments to become more efficient and to increase services. Outputs will also be monitored by tracking the extent to which new local governance systems are replicated. An indicator of strengthened local governance will be the extent to which the local governments voluntarily assume increasing functions and responsibilities. An additional indicator would be the extent to which the GCP continues to transfer national revenues and responsibility to local governments.

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**PROPOSED PROJECT ACTIVITY  
(FY 1995)**

**Project Title:** PHILIPPINE ASSISTANCE PROGRAM SUPPORT I (Phase II) (0481)

**Proposed Funding:** Planned life of project total is \$10 million over a five year period. An initial obligation of \$1.5 million is proposed for FY 1995.

**Project Purpose:** Assist the Philippines to develop and implement high priority development projects under the Philippine Assistance Program. This project builds on the success achieved under the Philippines Assistance Program Support I project which attracted considerable private investment under the Build, Operate and Transfer (BOT) financial arrangement. The establishment of the Private Sector Infrastructure Development Fund (PSIDF) initially capitalized by a Euro-dollar bond issue highlights the creative role played by this project in mobilizing private and multilateral resources for high priority development projects. The proposed continuation under Phase II will help maintain the cohesiveness of the donor community within the framework of the Multilateral Assistance Initiative (MAI) sponsored by USAID to support democracy and sustained economic growth in the Philippines.

**Relationship to AID Policy Areas and Mission Strategic Objectives:**

**Objectives:** The project represents an innovative approach to achieve economic growth by stimulating private investment in essential capital infrastructure necessary for sustained long-term growth. As such, the project supports Agency policy to promote economic growth in poorer countries. Moreover, the leveraging achieved with the other donors and private investment with our assistance preserves the leadership role the U.S. has traditionally played in the context of MAI. The project directly supports the Mission strategic objectives of policy dialogue and productive investment still needed to ensure sustained economic performance. The MAI has provided an important forum for policy dialogue which over time has resulted in significant liberalization of the Philippine economy. The increased private productive investment mobilized under the project have laid the basis for sustainable growth removing major bottlenecks. However, despite impressive progress made to date, there remains a significant capital deficit in such vital areas as energy, telecommunications, inter-island transport, etc.

**Project Outputs:** The project provides institutional and implementation support to the Coordinating Council for the

Philippine Assistance Program (CCPAP) which reports to the Office of the President. This high-level body coordinates MAI assistance with the donor community and acts as the point-of-contact with the GOP regarding internationally funded projects. In the past, CCPAP has improved implementation performance as well as identified areas for priority investment along with needed policy reforms. The project will provide the analysis needed to support policy reform and an improved investment climate to encourage greater capital investment, both foreign and domestic. Illustrative outputs include technical assistance to establish a new Central Monetary Authority to regulate the banking sector and formulate independent monetary policy. Technical assistance to the Treasury in capital markets to support timely public investment and improved tax collection through computer assisted techniques and methodologies. Technical assistance and training to Local Government Units in public finance and the identification of "bankable" projects. Preparation of parastatal entities for privatization and technical support for PSIDF activities involving new investment areas.

**Preliminary Project Indicators:** Performance progress will be measured by improvements in investment efficiency to result in lower pipelines in internationally funded projects; development of structures to encourage greater investment; improvements in monetary and fiscal policy formulation and implementation; greater stability in money supply and enhanced revenue generation; improvements in debt management practices and greater accuracy in economic and financial forecasting.

PROPOSED PROJECT ACTIVITY  
(FY 1995)

**Project Title:** RESPONSIVE DEMOCRATIC INSTITUTIONS

**Proposed Funding:** Planned life of project amount is \$ million over a five year period. An initial obligation of \$ million is proposed for FY 1995.

**Project Purpose:** Promote the development of responsive democratic institutions by strengthening citizen and advocacy groups to identify, articulate and promote their interests vis-a-vis governmental/social institutions. These activities will help create the organizational infrastructure for peaceful social change within a democratic institutional framework.

**Relationship to AID Policy Areas and Mission Strategic Objectives:**

The project directly supports emerging democratic institutions in the Philippines. As such, it is fully consistent with the AID policy to support democracy in poorer countries. The project will contribute directly to the responsive democracy goal and outcome contained in the Philippines Assistance Strategy, 1998 document. The project will support the participatory processes and promote greater responsiveness from public institutions through private and voluntary organizations. The project will promote effective citizen participation in governance, in the self-help development process and in the preservation of basic human and other rights under the law, including economic rights.

**Project Outputs:** There will be an expansion and strengthening of voluntary organizations dedicated to protecting the interests of the disadvantaged; increasing public scrutiny and demand for justice and equity; improving coverage of such issues by the media; and enhancing policy-related advocacy. At the local level, decentralized governance will be strengthened through private and voluntary collaboration with municipal government involving stronger citizen participation. At the national level, the project will help create a climate for judicial reform and the improved protection of basic rights under the law, through enhanced public scrutiny. Organizational infrastructure needed to the promotion and protection of human, civil, economic and other basic rights will be strengthened. Social and economic empowerment of disadvantaged groups will be facilitated through various sectors. This will include greater access to credit, microenterprise support, environmentally sustainable agriculture and agro-forestry, and access to education and other

opportunities for cultural minorities, street children, abused women.

**Preliminary Project Indicators:** Social and economic status will be measured by increased access to capital, credit and other legally entitled services and resources (that include land, health, education, security) by disadvantaged groups through voluntary organizational structures on an increasing and viable basis. Public commitment to the need for judicial reform in both the public and private sectors will be measured by analysis of news coverage, statements of public officials, surveys of public opinion, focus groups and the press. The protection of basic rights will be indicated by an increasing volume of cases of abuse brought to trial or resolved by mediation or intervention by authorities as a result of public pressure.

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PROPOSED PROJECT ACTIVITY  
(FY 1994)

**Project Title:** SUSTAINABLE NATURAL RESOURCES DEVELOPMENT PROJECT  
(492-0475)

**Proposed Funding:** Planned life of project amounting to \$10 million over a ten year period. An initial obligation of \$1 million is being proposed for FY 94.

**Project Purpose:** Establish, strengthen and expand community-based management systems to protect coastal resources and promote sustainable economic growth. The project will assist in the development of local, community governed, Coastal Priority Areas (CPAs) which are capable of sustainable economic growth. The primary goal is to preserve and enhance the unique and biologically diverse coastal and marine resources in the context of a sustainable and growing local economy. Until recently, the Philippines possessed some of the world's richest coastal resources. However, due to over-exploitation of coral reefs, extremely damaging fishing practices, destruction of near-shore seabeds, mangrove clearing, pollution from urban areas, lakes, swamps and rivers, and sedimentation and land reclamation, urban pollution have degraded more than 80% of the country's coastal areas and threaten the livelihood of those who depend on them.

**Relationship to AID Policy Areas and Mission Strategic**

**Objectives:** The project actively supports Agency goals of preserving the environment, supporting sustainable economic growth and promoting participatory democracy. These goals are accomplished through sustainable economic development of coastal areas and resources by working with local, national and international NGOs and private enterprise. Moreover, this project directly contributes to the Agency's strategic objective of enhancing the management of coastal natural resources by addressing environmental protection and management of threatened coastal resource systems.

**Project Outputs:** The project will develop appropriate policies and solutions to the global issues of protection and preservation of coastal biological and physical resources while improving the management of productive resources for equitable and sustainable economic growth. The project outputs include: (i) identification of priority coastal areas for sustainable commercial and environmentally sound industry, tourism, and the protection of critical coastal habitats; (ii) design and implementation of economically and environmentally sustainable management systems that incorporate private enterprise activities, and

preservation, secure land and coastal resources, and tourism development for the overall management of coastal community resources, including fisheries, reefs, coral grass beds and mangrove forests; (iii) empowerment of communities and indigenous groups to manage these resources with the assistance of national and international NGOs; (iv) development of programs to inform and educate the public, and build national leadership regarding the importance of protecting coastal resources both to its own long-term development and to the world's biological diversity; (v) development of coastal management policies, especially related to fisheries, coastal resource protection, and the legal management of coastal resources; and (vi) the introduction and institutionalization of new marine technologies. Applying a strategic management approach to its design and implementation, the project will directly address the problems of environmental degradation and the degradation of coastal zones. It will provide a framework to foster coordination between GOP agencies, local government, local communities and indigenous groups, environmental development and business NGOs, and other potential partners in the implementation of specific management plans that address local community needs while promoting the sustainable development of maritime and related regional industries.

**Preliminary Project Indicators:** The progress of project performance will be measured by such indicators as: number of locally managed plans for coastal priority zones that have been implemented; number of new marine technologies that have been successfully adapted; the number of related coastal communities actively involved in the protection and preservation of coastal habitats; and the creation of a foundation for the sustainable economic development of regional coastal communities.