

MISSION DIRECTOR'S NARRATIVE

92667

USAID/Cameroon's overall program goal is to contribute to the establishment of enabling conditions for sustainable, broad-based, market-oriented growth. For the planning period FY 1994 - 96, two strategic objectives and a target population have been approved by AID/Washington to achieve this goal:

Strategic Objective 1: Sustained change in the health status for target population in three provinces

Targeting women and children, USAID will support the development of a financially sustainable, effective and efficient primary health care (PHC) system to provide basic preventive and curative services to the population. USAID will achieve this objective by collaborating with other donors in the health sector to implement the government's Reorientation of Primary Health Care (RPHC) program which is based on community co-financing of health services, community co-management of health facilities, decentralization of health planning to the level of the health district and integration of preventive and curative services. USAID will support the RPHC program through complementary but distinct projects. The Maternal Child Health/Child Survival Phase II (MCH/CS II) Project will strengthen and expand community co-financed and co-managed health services in the South, Adamaoua and Far North Provinces. The National Family Health Project will support the integration of high quality maternal child health, family planning and AIDS prevention services into community co-financed and co-managed health facilities as well as those in the private sector. The Mission will also continue AIDS control and prevention activities at the national level. Twenty per cent of USAID/Cameroon's FY 1994 request level portfolio (\$11 million) and six (46) per cent of the FY 1995 request level (\$11 million) address this strategic objective.

Strategic Objective 2: Improved conditions for sustainable natural resources

The agriculture and natural resources strategic objective is to ensure the rational, productive and sustainable use of Cameroon's natural resources. USAID will collaborate with other donors and the Government of the Republic of Cameroon (GRC) to preserve, consolidate and effectively utilize the GRC agricultural sector institutional capacity through policy analysis, research and higher education, which was developed over the past 15 years largely with previous USAID assistance. Project assistance under this strategic objective will focus on increased community and non-governmental organization participation in the management of natural resources and protection of key ecosystems, improved agricultural and natural resources policy, planning and monitoring, and increased availability of and access to improved agricultural and natural resource technologies. The strategic objective will be addressed primarily through the planned new initiative in natural resources management, e. g., the Cameroon Project for Environmental Reform (CAMPER). The Mission's ongoing agricultural research projects (Tropical Roots and Tubers, National Cereals Research and Extension) will be reoriented to develop marketing linkages with the private sector and additional research elements on natural resources management particularly on biodiversity. Forty five (45) per cent of USAID/Cameroon's FY 1994

and (36) per cent of the FY 1995 request level.) address this strategic objective.

Target of Opportunity: Democracy and Governance

Democracy and governance has been chosen as the Mission's target of opportunity as a cross cutting issue. The target of improved governance is meant to address the constraints which affect all USAID programs. In the Cameroonian context, political and economic development are practically inseparable. USAID's strategy will be to work with local human rights organizations, women's organizations, other non-governmental organizations, and government institutions, such as the National Assembly and judiciary, to promote a more participatory and prosperous civil society. A new Democracy and Governance Project will promote effective and democratic governance by increasing transparency, accountability, and respect for the rule of law and encourage popular participation in governmental processes. Activities directly related to the target of opportunity represent twenty seven (27) per cent of our request level OYB for FY 1995 and eighteen (18) per cent of our request level OYB for FY 1996.

Activities directly related to these two approved strategic objectives and target of opportunity represent one hundred (100) per cent of our request level OYB for FY 1995 and proposed FY 1996 OYB.

Relationship to Agency Policy

The Agency's four policy areas of population and health, environment, democracy and economic growth are directly reflected in the Mission's strategy for FY 1995. Strategic Objective 1 will support population and health through the recently approved Maternal Child Health/Child Survival II Project, the National Family Health Project and AIDS prevention activities. Strategic Objective 2 will focus on the environment and to a certain extent, on economic growth through ongoing agricultural projects and a new CAMPER activity planned for obligation in FY 1994. The target of opportunity, support activities aimed at strengthening democratic institutions through the new democracy and governance project also planned for obligation in FY 1994. A proposed third strategic objective - improved conditions for private sector trade - would focus on creating an enabling environment for agribusiness development. Consideration of this strategic objective by AID/W has been postponed pending marked improvements in Cameroon's economic and political conditions.

Effect of Reduced Budgets

A reduction of 75% would bring the 1994 OYB level to \$8.25 million and the USAID FTE level to eight (8). This reduction would result in the loss of Deputy Director, Regional Contracting Officer and Deputy Controller positions and thus limit the effectiveness of the AID program in Cameroon in the following ways:

- reduce activities in CAMPER to environmental NGO programs
- limit Democracy/Governance project to only NGO activities

and implement project:

- diminish contracting and financial management operations, thus increasing vulnerability in those areas
- eliminate USDH project officer for Democracy/Governance activities
- eliminate Strategic Objective # 3 - Improved conditions for Private trade

A reduction of 50% would bring the 1995 OYB level to \$5.5 million and would restrict, in addition to the above limitations, AID activities in Cameroon in the following ways:

- delete all environmental and agricultural projects
- focus program only on health strategic objective
- restrict Democracy/Governance NGO activities to only commensurate with limited OYB budget resources, i.e., PD&S and Human Rights funds.

NEW PROJECT NARRATIVE

Title: Cameroon Project for Environmental Reform (CAMP)
631-0081

FY 94: \$3,000,000

LOP Funding: \$17,000,000

Project Goal and Purpose: Much of Cameroon's potential wealth lies in its natural resource base, including its soil and water resources, biodiversity, and particularly its forests. However, these resources are being rapidly depleted, due to unsustainable agricultural practices, uncontrolled hunting, and extractive logging. Unless this trend is reversed, the potential of Cameroon to achieve long-term economic growth and development will decrease. Furthermore, unchecked deforestation will contribute to regional and global climate change, and result in the loss of biodiversity of potential significant value to the world.

The goal of the proposed Cameroon Project for Environmental Reform (CAMPER) is to promote "sustainable, broad-based, market-oriented growth", which is also the goal of USAID/Cameroon's Mission Program Strategy. The purpose of the proposed project is to "assist the government and people of Cameroon to establish enabling conditions for sustainable natural resources utilization".

Relationship to Mission Strategy: The Mission's FY94-96 strategy contains two approved strategic objectives, one of which is: "improved conditions for sustainable natural resources utilization".

Relationship to Agency Policy Areas: A.I.D.'s four areas of focus are population and health, environment, democracy, and economic growth. CAMPER will directly address key areas of agency focus related to the environment including climate change, biodiversity, and the promotion of environmentally-sound policies and practices in Cameroon required for sustainable development. CAMPER will also directly contribute to the agency's focus area of economic growth through forest product enterprise development, ecotourism, and improved agricultural production. The proposed project is in conformity with the Development Fund for Africa (DFA) which has as one of its strategic objectives "developing the potential for long-term increases in productivity". A target under that objective is "improved natural resources management". The proposed project complies with Sections 118 and 119 of the U.S. Foreign Assistance Act (FAA). Section 118 places high priority on the conservation and sustainable management of tropical forests and the maintenance of biological and genetic diversity. Section 119 places a high priority on the preservation of animal and plant species and on protection of endangered species and encourages the participation of local people in activities related to biological diversity. The proposed project supports the Global Warming Initiative mandated by Congress in Section 533 of the FY 1990 Appropriations Act.

Expected Outputs:

- (1) Indigenous environmental NGOs (non-governmental organizations) is to conserve and better manage natural resources or (environment) will have been strengthened and will have begun playing an advocacy role for the environment, and the understanding within GRC of environmental issues will have increased;
- (2) Substantive ongoing partnerships will have been developed between international environmental institutions/organizations and indigenous environmental NGOs;
- (3) Forest management plans will have been developed for selected forest reserve areas, and pilot efforts will be underway to demonstrate the benefits of improved natural forest management;
- (4) Our understanding of key endangered ecosystems will have been increased as a result of biological, social, and economic research undertaken by participants in the project;
- (5) A consensus will have emerged among the GRC, the NGO community, the private sector interest groups, community groups, and donors on national environmental policy;
- (6) Policy changes will have been identified through project-supported research and be under serious consideration by GRC policy makers, or in the process of implementation;
- (7) GRC institutions dealing with the environment will have been strengthened, and,
- (8) Improved resource-conserving practices will have been adopted by farmers, including soil and water conservation measures and agroforestry techniques.

Preliminary Performance Indicators:

- (1) National environmental action plan completed and approved by GRC, and elements being implemented;
- (2) Forestry and land use legislation approved and being implemented by GRC;
- (3) Percent and total number of hectares of natural forests managed according to officially approved management plans;
- (4) Percent, number, and type of land users participating in active management practices in support of biodiversity conservation;
- (5) Knowledge of ecosystems and levels and types of biodiversity increased;
- (6) Total number of hectares of key ecosystems protected and managed according to officially approved management plans;
- (7) Percent, number, and type of land users adopting new practices which will positively affect the physical environment used for agriculture.

Title: Cameroon Democracy and Governance Project, Phase I
(631-0092)

FY 94: \$2,800,000

LOP Funding: \$6,800,000

Project Goal and Purpose: Project objectives include creation of a more open and successful partnership between Cameroonians and their government, and a more equitable sharing of power among branches of the government. This project will seek to inspire and empower Cameroonians to play an active, informed and effective role in the democratization and good governance of their nation. Through the project, the Mission seeks to promote a more open social and political environment that will facilitate sustainable economic growth. The project purpose is to promote effective and democratic governance by increasing transparency, accountability, and respect for the rule of law on the one hand; and greater popular participation in governmental processes on the other. This will strengthen both the efficiency and effectiveness of the government, and contribute to a more influential and proactive role for citizens in Cameroon's civil society.

The desirability of implementing a multifaceted D/G project in Cameroon with the wholehearted support of the Cameroonian government, including extensive work with Governmental Organizations (NGO's), is a policy issue to be resolved during the PP phase of project design.

Relationship to Mission Strategy: The proposed project reflects the Target of Opportunity in the Mission's FY94-96 Strategy. As noted in the Mission's Concept Paper of July 1993:

In the Cameroonian context, political and economic development are practically inseparable. Hence, USAID/Cameroon has identified democracy and governance (D/G) as both a cross-cutting issue and as a free-standing target of opportunity.

Relationship to Agency Policy: Democracy is one of the Agency's four areas of focus. During the last two years, the Agency has taken steps, such as the establishment of an electoral assistance fund (AREAF) and the broadening of opportunities and resources under the human rights (116e) fund, which have allowed the Mission to play a more active role in the development of democracy and governance in Cameroon. The project supports President Clinton's clear indication of democracy and human rights as a pillar of American foreign policy, as stated by Secretary of State Warren Christopher in his March 1993 speech to the African-American Institute.

Expected Achievements:

- (1) Cameroonian NGO's will have increased their capacity to understand, identify, obtain redress and make progress in resolving civic concerns (improving their members (e.g., via lobbying, representation and education).
- (2) Cooperating NGO's will gain an increased capacity to manage their own affairs, raise funds and win more public confidence and understanding.
- (3) The legislative branch (National Assembly and perhaps a new Senate) will gain greater public understanding and support by regularly publishing and distributing accurate and timely information about their activities.
- (4) Legislators and their staffs will be able to analyze and debate government budget and expenditures; better understand work; vote and be summoned for sittings both rapidly and efficiently; and have timely access to basic legal and other reference materials.
- (5) The judicial branch will be able to organize and manage business and law courts, making justice in these areas both fairer and faster.
- (6) Judges and court staff will understand the law and procedures of handling civil and prisoners' rights, and the backlog of court cases will be reduced (particularly helpful for many prisoners detained without trial).

Performance Indicators:

- Lower incidence of human rights abuses
- Number of NGOs, NGO membership, number of persons actively involved in NGO activities
- More transparent GRC policies and procedures
- Wider, more regular distribution of data on citizens' rights and responsibilities
- Information, deliberation and activities of courts and legislature.

ATTACHMENT 1

FY 1994 PROGRAM BY STRATEGIC OBJECTIVE (\$000)

Strategic Objective	Policy Area	FY 1994 Congressional Presentation Level	
		100%	75%
1. Sustained change in health status in 3 provinces			
	Pop/Health	3,000	3,000
2. Improved conditions for sustainable NRM			
	Environment	3,000	2,250
	Growth	2,000	0
3. Target of Opportunity: D/G			
	Democracy	3,000	3,000
Total		11,000	8,250

08/25/93/NM/ABSS

USAID/Cameroon (Round)

FY 1994 OPERATING EXPENSE

FY 1995 OPERATING EXPENSE

EXPENSE CATEGORY	FUNC CODE	FY 1994 BASE (75%)			FY 1994 TARGET (100%)			FY 1995 BASE (75%)			FY 1995 TARGET (100%)		
		DOLLARS	TRUST FUNDS	TOTAL	DOLLARS	TRUST FUNDS	TOTAL	DOLLARS	TRUST FUNDS	TOTAL	DOLLARS	TRUST FUNDS	TOTAL
U.S. DIRECT HIRE:													
	U100												
Other Salary	U105	0.0		0.0	0.0		0.0	0.0		0.0		0.0	
Education Allowances	U108	138,687.5		138,687.5	182,250.0		182,250.0	157,087.5		157,087.5	209,450.0	209,450.0	
Cost of Living Allowance	U108	97,200.0		97,200.0	129,600.0		129,600.0	97,200.0		97,200.0	129,600.0	129,600.0	
Other Benefits	U110	1,575.0		1,575.0	2,100.0		2,100.0	525.0		525.0	700.0	700.0	
Post Assignment Travel	U111	22,500.0		22,500.0	30,000.0		30,000.0	7,500.0		7,500.0	10,000.0	10,000.0	
Post Assignment Freight	U112	78,500.0		78,500.0	102,000.0		102,000.0	25,500.0		25,500.0	34,000.0	34,000.0	
Home Leave Travel	U113	94,500.0		94,500.0	126,000.0		126,000.0	62,850.0		62,850.0	83,800.0	83,800.0	
Home Leave Freight	U114	115,500.0		115,500.0	154,000.0		154,000.0	58,500.0		58,500.0	78,000.0	78,000.0	
Education Travel	U115	7,800.0		7,800.0	10,400.0		10,400.0	7,800.0		7,800.0	10,400.0	10,400.0	
R & R Travel	U118	38,250.0		38,250.0	51,000.0		51,000.0	68,850.0		68,850.0	91,800.0	91,800.0	
Other Travel	U117	22,500.0		22,500.0	30,000.0		30,000.0	22,500.0		22,500.0	30,000.0	30,000.0	
Subtotal		613,012.5	0.0	613,012.5	817,350.0	0.0	817,350.0	508,312.5	0.0	508,312.5	677,750.0	0.0	677,750.0
F.N. DIRECT HIRE:													
	U200												
F.N. Basic Pay	U201	166,360.5		166,360.5	221,814.0		221,814.0	169,395.7		169,395.7	225,860.9	225,860.9	
Overtime/Holiday Pay	U202	1,415.1		1,415.1	1,886.8		1,886.8	1,839.8		1,839.8	2,452.8	2,452.8	
All Other Code 11 - FN	U203	13,428.8		13,428.8	17,902.1		17,902.1	13,688.7		13,688.7	18,251.8	18,251.8	
All Other Code 12 - FN	U204	95,157.8		95,157.8	126,877.1		126,877.1	95,605.9		95,605.9	127,474.5	127,474.5	
Benefits - Former FN	U205	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0	
Accrued Severance	U208	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0	
Subtotal		276,360.0	0.0	276,360.0	368,480.0	0.0	368,480.0	290,529.9	0.0	290,529.9	374,039.8	0.0	374,039.8
CONTRACT PERSONNEL:													
	U300												
U.S. PSC - Salary/Benefits	U302	116,891.5		116,891.5	155,588.7		155,588.7	120,441.9		120,441.9	160,589.2	160,589.2	
All Other U.S. PSC Costs	U303	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0	
FN PSC - Salary/Benefits	U304	497,111.9		497,111.9	662,815.8		662,815.8	504,999.6		504,999.6	673,332.8	673,332.8	
All Other FN PSC Costs	U305	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0	
Manpower Contracts	U306	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0	
Accrued Severance	U307	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0	
Subtotal		613,803.4	0.0	613,803.4	818,404.5	0.0	818,404.5	625,441.5	0.0	625,441.5	833,922.0	0.0	833,922.0
HOUSING:													
	U400												
Residential Rent	U401	244,583.3		244,583.3	326,111.1		326,111.1	258,625.0		258,625.0	342,168.7	342,168.7	
Residential Utilities	U402	63,750.0		63,750.0	85,000.0		85,000.0	63,750.0		63,750.0	85,000.0	85,000.0	
Maintenance & Repairs	U403	28,495.5		28,495.5	35,327.3		35,327.3	27,820.2		27,820.2	37,093.6	37,093.6	
Living Quarters Allowance	U404	0.0		0.0	0.0		0.0	0.0		0.0	0.0	0.0	
Security Guards	U407	204,017.8		204,017.8	272,023.5		272,023.5	214,218.5		214,218.5	285,624.7	285,624.7	
Official Residence Expense	U408	3,375.0		3,375.0	4,500.0		4,500.0	3,375.0		3,375.0	4,500.0	4,500.0	
Representation Allowance	U409	1,050.0		1,050.0	1,400.0		1,400.0	1,050.0		1,050.0	1,400.0	1,400.0	
Subtotal		543,271.4	0.0	543,271.4	724,361.9	0.0	724,361.9	568,838.7	0.0	568,838.7	755,785.0	0.0	755,785.0

FY 1994 OPERATING EXPENSE

FY 1995 OPERATING EXPENSE

EXPENSE CATEGORY	FUNC CODE	FY 1994 BASE (75%)			FY 1994 TARGET (100%)			FY 1995 BASE (75%)			FY 1995 TARGET (100%)		
		DOLLARS	TRUST FUNDS	TOTAL	DOLLARS	TRUST FUNDS	TOTAL	DOLLARS	TRUST FUNDS	TOTAL	DOLLARS	TRUST FUNDS	TOTAL
OFFICE OPERATIONS:	U500												
Office Rent *	U501	60,354.5		60,354.5	60,472.8		60,472.8	60,354.5		60,354.5	60,472.8		60,472.8
Office Utilities	U502	67,500.0		67,500.0	90,000.0		90,000.0	71,250.0		71,250.0	95,000.0		95,000.0
Building Maintenance & Repair	U503	10,134.4		10,134.4	13,512.5		13,512.5	10,641.1		10,641.1	14,188.1		14,188.1
Equipment Maintenance & Repair	U508	18,821.3		18,821.3	25,095.0		25,095.0	19,762.4		19,762.4	26,349.8		26,349.8
Communications	U509	37,500.0		37,500.0	50,000.0		50,000.0	37,500.0		37,500.0	50,000.0		50,000.0
Security Guards	U510	36,303.8		36,303.8	48,405.0		48,405.0	38,119.0		38,119.0	50,825.3		50,825.3
Printing	U511	1,267.8		1,267.8	1,716.8		1,716.8	1,352.0		1,352.0	1,802.8		1,802.8
Site Visits - Mission	U513	42,690.4		42,690.4	58,920.5		58,920.5	44,824.9		44,824.9	59,766.5		59,766.5
Site Visits - AIDW	U514	35,025.0		35,025.0	46,700.0		46,700.0	37,500.0		37,500.0	50,000.0		50,000.0
Information Meetings	U515	0.0		0.0	0.0		0.0	0.0		0.0	0.0		0.0
Training	U516	50,175.0		50,175.0	66,900.0		66,900.0	48,750.0		48,750.0	65,000.0		65,000.0
Conference Attendance	U517	27,150.0		27,150.0	36,200.0		36,200.0	27,000.0		27,000.0	36,000.0		36,000.0
Other Operational Travel	U518	36,750.0		36,750.0	49,000.0		49,000.0	30,000.0		30,000.0	40,000.0		40,000.0
Supplies	U519	88,776.5		88,776.5	118,368.6		118,368.6	83,215.3		83,215.3	124,287.0		124,287.0
FAAS	U520	337,500.0		337,500.0	450,000.0		450,000.0	318,750.0		318,750.0	425,000.0		425,000.0
Contract Consulting Services	U521	0.0		0.0	0.0		0.0	0.0		0.0	0.0		0.0
Contract Mgmt./Prof. Services	U522	0.0		0.0	0.0		0.0	0.0		0.0	0.0		0.0
Special Studies/Analyses	U523	0.0		0.0	0.0		0.0	0.0		0.0	0.0		0.0
ADP H/W Leases/Maint	U525	787.5		787.5	1,050.0		1,050.0	826.9		826.9	1,102.5		1,102.5
ADP S/W Leases/Maint	U526	0.0		0.0	0.0		0.0	0.0		0.0	0.0		0.0
Trans/Freight - U500	U598	0.0		0.0	0.0		0.0	0.0		0.0	0.0		0.0
All Other Contract Services	U599	22,181.6		22,181.6	29,575.4		29,575.4	23,290.6		23,290.6	31,054.1		31,054.1
Subtotal		872,937.6	0.0	872,937.6	1,163,916.4	0.0	1,163,916.4	863,136.7	0.0	863,136.7	1,150,848.5	0.0	1,150,848.5
INX PROCUREMENT:	U600							0.0		0.0			
Vehicles	U601	0.0		0.0	0.0		0.0	0.0		0.0	0.0		0.0
Residential Furniture	U602	0.0		0.0	0.0		0.0	7,500.0		7,500.0	10,000.0		10,000.0
Residential Equipment	U603	0.0		0.0	0.0		0.0	11,250.0		11,250.0	15,000.0		15,000.0
Office Furniture	U604	0.0		0.0	0.0		0.0	0.0		0.0	0.0		0.0
Office Equipment	U605	0.0		0.0	0.0		0.0	0.0		0.0	0.0		0.0
Other Equipment	U606	0.0		0.0	0.0		0.0	18,750.0		18,750.0	25,000.0		25,000.0
ADP H/W Purchases	U607	0.0		0.0	0.0		0.0	0.0		0.0	0.0		0.0
ADP S/W Purchases	U608	0.0		0.0	0.0		0.0	0.0		0.0	0.0		0.0
Trans/Freight - U600	U608	0.0		0.0	0.0		0.0	15,000.0		15,000.0	20,000.0		20,000.0
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	52,500.0	0.0	52,500.0	70,000.0	0.0	70,000.0
Total OE Expense Budget		2,919,364.9	0.0	2,919,364.9	3,892,512.8	0.0	3,892,512.8	2,896,750.3	0.0	2,896,750.3	3,682,345.3	0.0	3,682,345.3
Less FAAS		337,500.0	0.0	337,500.0	450,000.0	0.0	450,000.0	318,750.0	0.0	318,750.0	425,000.0	0.0	425,000.0
Total OE Expense Budget		2,581,864.9	0.0	2,581,864.9	3,442,512.8	0.0	3,442,512.8	2,578,000.3	0.0	2,578,000.3	3,437,345.3	0.0	3,437,345.3
636(c) *	U999		1,650,000.0	1,650,000.0		2,200,000.0	2,200,000.0						
Grand Total OE Expense Budget:		2,581,864.9	1,650,000.0	4,231,864.9	3,442,512.8	2,200,000.0	5,642,512.8	2,578,000.3	0.0	2,578,000.3	3,437,345.3	0.0	3,437,345.3
				UNITS (FTEs)			UNITS (FTEs)			UNITS (FTEs)			UNITS (FTEs)
USDH FTEs	U100			8.0			12.0			8.0			12.0
FNDH FTEs	U200			10.5			14.0			9.8			13.0
US PSC FTEs	U300			3.0			4.0			3.0			4.0
TCN PSC FTEs	U300			0.0			0.0			0.0			0.0
FN PSC FTEs	U300			43.2			57.8			43.2			57.8
OTHER CONTRACTS FTEs	U300			0.0			0.0			0.0			0.0

* Purchase of USAID Building with Local Currency Trust Funds in FY 1994

TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG		OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----			--FY 1994 PROP.--		FY 1995 OBLIG PROP	
			DATE INIT/FINAL	--TOTAL COST-- AUTH PLAN		OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	OBLIG ATIONS	EXPEND ITURES		
631-0023			NORTH CAMEROON SEED MULTIPLICATION II											
	FN	G	82 88	9,180	9,180	9,180		1,722						
	FN	L	82 88	5,600	5,600	5,600		238						
	SS	G	82 88	2,000	2,000	1,781*					219			
	PROJECT TOTAL:			16,780	16,780	16,561	0	1,960	0	0	219	0	0	0
631-0031			AGRICULTURAL EDUCATION											
	FN	G	82 89	14,263	14,263	14,263								
	FN	L	82 89	26,351	26,351	26,351								
	EH	G	82 89	6,000	6,000	6,000								
	SS	G	82 89	2,407	2,407	2,407								
	PROJECT TOTAL:			49,021	49,021	49,021	0	0	0	0	0	0	0	0
631-0052			NATIONAL CEREALS RES AND EXTENSION II											
	FN	G	85 94	9,789	9,789	9,789		94		289				
	FN	L	85 94	3,605	3,605	3,605		536						
	SS	G	85 94	25,633	24,297	21,297		4,258	1,350	3,511	1,650	1,650	4,000	
	PROJECT TOTAL:			39,027	37,691	34,691	0	4,888	1,350	3,800	1,650	1,650	4,000	0
631-0056			MATERNAL CHILD HEALTH/CHILD SURVIVAL I											
	HE	G	87 92	2,195	2,195	2,195								
	CS	G	87 92	805	805	805		131		8				
	SS	G	87 92	8,500	8,500	4,800	3,700	2,726		2,415			800	
	PROJECT TOTAL:			11,500	11,500	7,800	3,700	2,857	0	2,423	0	0	800	0
631-0057			CREDIT UNION DEVELOPMENT II											
	FN	G	86 88	1,790	1,790	1,790		1						
	SS	G	86 88	1,367	1,367	1,367		484		24				
	PROJECT TOTAL:			3,157	3,157	3,157	0	485	0	24	0	0	0	0
631-0058			TROPICAL ROOTS AND TUBERS RESEARCH											
	FN	G	86 92	4,044	4,044	4,044								
	SS	G	86 92	5,195	5,195	2,018	3,177	2,765		750			600	
	PROJECT TOTAL:			9,239	9,239	6,062	3,177	2,765	0	750	0	0	600	0
631-0059			AGRICULTURE POLICY AND PLANNING											
	SS	G	88 93	12,000	9,700	8,100	1,100	2,135	500	2,300			87	
631-0063			FERTILIZER SUBSECTOR REFORM-AEPRP (PA)											
	ES	G	87 87	3,000	1,500	1,500		203		371			368	
631-0064			FERTILIZER SUBSECTOR REFORM-AEPRP (NPA)											
	SS	G NP	87 89	9,500	6,000	6,000		3,500						
	ES	G NP	87 89	7,500	7,500	7,500								
	PROJECT TOTAL:			17,000	13,500	13,500	0	3,500	0	0	0	0	0	0

TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE		OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----			--FY 1994 PROP.--		FY 1995 OBLIG PROP	
			INIT/FINAL	---TOTAL COST--- AUTH PLAN		OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	OBLIG ATIONS	EXPEND ITURES		
631-0066			AGRICULTURE EDUCATION II											
	SS	G	91 92	15,000	4,623	2,000	2,623	409		3,050				
631-0067			HEALTH CONSTRAINTS TO RURAL PROD.											
	HE	G	83 90	7,353	7,353	7,353		148						
	SS	G	83 90	780	780	780		211		195				
	PROJECT TOTAL:			8,133	8,133	8,133	0	359	0	195	0	0	0	0
631-0068			REFORM OF AG. MKT SECTOR-PRAMS I (NPA)											
	SS	G	NP 90 92	18,000	18,000	14,500	3,500					7,000		
631-0072			REFORM OF HEALTH DEV SYSTEMS											
	SS	G	90 90	2,600	2,600	2,600		1,028		500			271	
631-0074			REFORM IN EXPORT PROCESSING-PREPS (NPA)											
	SS	G	NP 90 91	3,100	3,100	3,100							1,800	
631-0079			OICI II (R4D)											
	SS	G	91 C				2,200			1,216			554	
631-0081			CAMEROON PROJ FOR ENVIRONMENTAL REFORM											
	SS	G	94 98		17,000						3,000	2,000	3,350	
631-0082			REFORM IN EXPORT PROCESSING - PREPS (PA)											
	SS	G	90 92	3,560	3,560	3,060	500	548		1,000			1,000	
631-0083			REFORM OF AG MKT SYSTEMS - PRAMS I (PA)											
	SS	G	90 92	5,500	5,500	3,000	2,500	1,461		2,100			1,690	
631-0084			NATIONAL FAMILY HEALTH											
	SS	G	91 95	8,050	8,050	2,150	3,350	609	1,550	1,700	1,000	2,000	1,000	
631-0085			PRIVATE SECTOR/AGRIBUSINESS											
	SS	G	95 98		5,000									
631-0086			PRIVATE SECTOR/AGRIBUSINESS											
	SS	G	NP 95 98		30,000									
631-0090			MATERNAL CHILD HEALTH/CHILD SURVIVAL II											
	SS	G	93 97	18,000	18,000				5,000		13,000	2,100	4,000	3,350
631-0091			CAMEROON RIVER BLINDNESS											
	HE	G	91 91	423	423	423		137		140			146	
631-0092			DEMOCRACY & GOVERNANCE I											
	SS	G	94 96		6,800						2,800	1,600	1,750	

TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG		OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----			--FY 1994 PROP.--		FY 1995 OBLIG PROP		
			DATE INIT/FINAL	PLAN AUTH		OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	OBLIG ATIONS	EXPEND ITURES			
631-0510			PROGRAM DEV AND SUPPORT												
	FN G		85 C		726		720								
	HE G		85 C		299		299								
	EH G		85 C		107		107								
	SS G		85 C		3,675		2,540	350	464	525	625		550	700	
	PROJECT TOTAL:			0	4,807		3,666	350	464	525	625	0	550	700	550
631-ACSI			AFRICA CHILD SURVIVAL INITIATIVE												
	SS G		92 93						224		250				
631-HAPA			HIV/AIDS PREVENTION IN AFRICA												
	SS G		88 C					250	433						
631-HRDA			HUMAN RESOURCE DEVELOPMENT ASSISTANCE												
	SS G		92 95		3,925			400	400			3,525	500	500	500
936-5972.31			AIDS CONTROL & PREVENTION												
	SS G		92 96	2,650	2,650			250				2,400	400	400	500
	REPORT TOTAL:			245,740	294,259	183,024	23,900	24,865	8,925	20,444	21,794	11,000	29,516	11,000	

Obligations Thru FY 1991 marked with (*) include Deobligations of Prior Year Obligations

APPROPRIATION SUMMARY

FN	0	2,591	0	289	0	0	0	0	0
HE	0	285	0	140	0	0	146	0	0
CS	0	131	0	8	0	0	0	0	0
EH	0	0	0	0	0	0	0	0	0
SS	23,900	21,655	8,925	19,636	21,794	11,000	29,002	11,000	0
ES	0	203	0	371	0	0	368	0	0
REPORT TOTAL:	23,900	24,865	8,925	20,444	21,794	11,000	29,516	11,000	0

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FY 1994 ANNUAL BUDGET SUBMISSION

TABLE V : PROPOSED PROGRAM RANKING

RANK	PROJECT	TITLE	PROGRAM FUNDING (\$000)	
			APPROP	INCR
MCC LEVEL				
	631-0052	NATIONAL CEREALS RES AND EXTENSION II	SS	650
	631-0081	CAMEROON PROJ FOR ENVIRONMENTAL REFORM	SS	1,600
	631-0090	MATERNAL CHILD HEALTH/CHILD SURVIVAL II	SS	2,100
	631-0092	DEMOCRACY & GOVERNANCE I	SS	2,800
	631-0510	PROGRAM DEV AND SUPPORT	SS	300
	631-HRDA	HUMAN RESOURCE DEVELOPMENT ASSISTANCE	SS	400
	936-5972.31	AIDS CONTROL & PREVENTION	SS	400
		TOTAL MCC REQUEST		8,250
INCREMENT LEVEL				
	631-0052	NATIONAL CEREALS RES AND EXTENSION II	SS	1,000
	631-0081	CAMEROON PROJ FOR ENVIRONMENTAL REFORM	SS	1,400
	631-0510	PROGRAM DEV AND SUPPORT	SS	250
	631-HRDA	HUMAN RESOURCE DEVELOPMENT ASSISTANCE	SS	100
		TOTAL INCREMENT REQUEST		2,750
		TOTAL REQUEST		11,000

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 FY 1994 ANNUAL BUDGET SUBMISSION

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	FY92	FY93	FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 631-0052 TITLE: NATIONAL CEREALS RES AND EXTENSION II							
AGCP CROP PRODUCTION							
SI CODE: IAS	100 %	100 %	100 %		270	330	
SI CODE: NFC	80 %	80 %	80 %		216	264	
SI CODE: RUR	100 %	100 %	100 %		270	330	
SI CODE: WDI	60 %	60 %	60 %		162	198	
TOTAL AC CODE:	20 %	20 %	20 %		270	330	
AGIF AGRICULTURAL INFRASTRUCTURE							
SI CODE: CPF	10 %	10 %	0 %		13		
SI CODE: INS	30 %	30 %	0 %		40		
TOTAL AC CODE:	20 %	10 %	0 %		135		
AGPM PEST MANAGEMENT							
SI CODE: IAS	100 %	100 %	100 %		202	495	
SI CODE: NFC	80 %	80 %	80 %		162	396	
SI CODE: RUR	100 %	100 %	100 %		202	495	
TOTAL AC CODE:	10 %	15 %	30 %		202	495	
AGRM RESOURCE MGMT FOR AGRIC. PRODUCTION & PRODUCTIVITY							
SI CODE: AGF	30 %	30 %	30 %		121	123	
SI CODE: ESA	100 %	100 %	100 %		405	412	
SI CODE: IAS	100 %	100 %	100 %		405	412	
SI CODE: NFC	80 %	80 %	80 %		324	330	
SI CODE: NRM	100 %	100 %	100 %		405	412	
SI CODE: RUR	100 %	100 %	100 %		405	412	
SI CODE: WDI	60 %	60 %	60 %		243	247	
TOTAL AC CODE:	25 %	30 %	25 %		405	412	
AGTD AGRICULTURAL TRAINING AND EXTENSION							
SI CODE: AGF	30 %	30 %	30 %		101	123	
SI CODE: ARC	100 %	100 %	100 %		337	412	
SI CODE: INS	30 %	30 %	30 %		101	123	
SI CODE: NFC	80 %	80 %	80 %		270	330	
SI CODE: PBL	100 %	100 %	100 %		337	412	
SI CODE: RAG	100 %	100 %	100 %		337	412	
SI CODE: RUR	100 %	100 %	100 %		337	412	
SI CODE: TIC	10 %	10 %	10 %		33	41	

CAMEROON (631)
 FY 1994 ANNUAL BUDGET SUBMISSION

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: TMA	10 %	0 %	0 %				
SI CODE: TPU	10 %	0 %	0 %				
SI CODE: TUS	10 %	0 %	0 %				
SI CODE: WDI	60 %	60 %	60 %		202	247	
TOTAL AC CODE:	25 %	25 %	25 %		337	412	
PROJECT TOTAL	100 %	100 %	100 %	0	1,350	1,650	0

PROJECT NUMBER: 631-0056 TITLE: MATERNAL CHILD HEALTH/CHILD SURVIVAL I

HEFI HEALTH CARE FINANCING

SI CODE: CHS	30 %	555
SI CODE: DEC	20 %	370
SI CODE: HBC	20 %	370
SI CODE: NFC	10 %	185
SI CODE: PBL	90 %	1,665
SI CODE: PRT	10 %	185
SI CODE: RUR	70 %	1,295
SI CODE: SFI	20 %	370
SI CODE: TFE	50 %	925
SI CODE: TIC	90 %	1,665
SI CODE: TMA	50 %	925
SI CODE: TPU	100 %	1,850
SI CODE: TUS	10 %	185
SI CODE: TWN	30 %	555
SI CODE: UNV	50 %	925
SI CODE: WDP	30 %	555

TOTAL AC CODE: 50 % 1,850

HESD HEALTH SYSTEMS DEVELOPMENT

SI CODE: CHS	30 %	555
SI CODE: DEC	20 %	370
SI CODE: HBC	20 %	370
SI CODE: NFC	10 %	185
SI CODE: PBL	90 %	1,665
SI CODE: PRT	10 %	185
SI CODE: RUR	70 %	1,295
SI CODE: SFI	20 %	370
SI CODE: TFE	50 %	925
SI CODE: TIC	20 %	370
SI CODE: TMA	50 %	925
SI CODE: TPU	20 %	370

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 FY 1994 ANNUAL BUDGET SUBMISSION

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: TUS	10 %			185			
SI CODE: TWN	30 %			555			
SI CODE: UNV	50 %			925			
SI CODE: WDP	30 %			555			
TOTAL AC CODE:	50 %			1,850			
PROJECT TOTAL	100 %			3,700	0	0	0

PROJECT NUMBER: 631-0058 TITLE: TROPICAL ROOTS AND TUBERS RESEARCH

AGAB AGRIBUSINESS
 SI CODE: PSD 50 % 238

TOTAL AC CODE: 15 % 476

AGCP CROP PRODUCTION
 SI CODE: NFC 80 % 635
 SI CODE: RUR 100 % 794
 SI CODE: WDI 60 % 476

TOTAL AC CODE: 25 % 794

AGPM PEST MANAGEMENT
 SI CODE: IAS 100 % 476
 SI CODE: INS 30 % 142
 SI CODE: NFC 80 % 381
 SI CODE: RUR 100 % 476

TOTAL AC CODE: 15 % 476

AGRM RESOURCE MGMT FOR AGRIC. PRODUCTION & PRODUCTIVITY
 SI CODE: INS 100 % 635
 SI CODE: NFC 80 % 508
 SI CODE: RUR 100 % 635
 SI CODE: WDI 60 % 381

TOTAL AC CODE: 20 % 635

AGTD AGRICULTURAL TRAINING AND EXTENSION
 SI CODE: INS 30 % 238
 SI CODE: NFC 80 % 635
 SI CODE: PBL 100 % 794
 SI CODE: RUR 100 % 794

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CAMEROON (631)
 FY 1994 ANNUAL BUDGET SUBMISSION

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: WDI	60 %			476			
SI CODE: XII	100 %			794			
TOTAL AC CODE:	25 %			794			
PROJECT TOTAL	100 %			3,177	0	0	0

PROJECT NUMBER: 531-0059 TITLE: AGRICULTURE POLICY AND PLANNING

AGPP AGRICULTURAL POLICIES & PLANNING							
SI CODE: APP	100 %	100 %		1,100	500		
SI CODE: PBL	90 %	90 %		990	450		
SI CODE: PRT	10 %	10 %		110	50		
SI CODE: PSD	50 %	50 %		550	250		
SI CODE: RBS	100 %	100 %		1,100	500		
SI CODE: RUR	80 %	80 %		880	400		
SI CODE: SPR	80 %	80 %		880	400		
SI CODE: TIC	30 %	30 %		330	150		
SI CODE: TPU	100 %	100 %		1,100	500		
SI CODE: TUS	70 %	70 %		770	350		
SI CODE: TWN	20 %	20 %		220	100		
SI CODE: XII	100 %	100 %		1,100	500		
TOTAL AC CODE:	100 %	100 %		1,100	500		
PROJECT TOTAL	100 %	100 %		1,100	500	0	0

PROJECT NUMBER: 631-0066 TITLE: AGRICULTURE EDUCATION II

AGIF AGRICULTURAL INFRASTRUCTURE			
SI CODE: CON	100 %		262
SI CODE: CPF	10 %		26
SI CODE: PBL	100 %		262
SI CODE: RUR	90 %		236
SI CODE: TWN	10 %		26
TOTAL AC CODE:	10 %		262
AGPP AGRICULTURAL POLICIES & PLANNING			
SI CODE: APP	100 %		393
SI CODE: ESA	50 %		196
SI CODE: NFM	30 %		118
SI CODE: NRM	50 %		196
SI CODE: PSD	10 %		39

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: ROR	50 %			196			
SI CODE: SPR	100 %			393			
SI CODE: WDI	50 %			196			
TOTAL AC CODE:	15 %			393			
AGRM RESOURCE MGMT FOR AGRIC. PRODUCTION & PRODUCTIVITY							
SI CODE: AGF	55 %			360			
SI CODE: EDU	70 %			459			
SI CODE: ESA	50 %			327			
SI CODE: IAS	80 %			524			
SI CODE: IRR	30 %			196			
SI CODE: NFM	40 %			262			
SI CODE: NRM	50 %			327			
SI CODE: RAG	60 %			393			
TOTAL AC CODE:	25 %			655			
AGTD AGRICULTURAL TRAINING AND EXTENSION							
SI CODE: EDU	80 %			1,049			
SI CODE: ESA	50 %			655			
SI CODE: IAS	50 %			655			
SI CODE: INS	100 %			1,311			
SI CODE: NRM	50 %			655			
SI CODE: PBL	100 %			1,311			
SI CODE: RAG	50 %			655			
SI CODE: REN	15 %			196			
SI CODE: ROR	15 %			196			
SI CODE: RSS	15 %			196			
SI CODE: XII	100 %			1,311			
TOTAL AC CODE:	50 %			1,311			
PROJECT TOTAL	100 %			2,623	0	0	0

PROJECT NUMBER: 631-0068 TITLE: REFORM OF AG. MKT SECTOR-PRAMS I (NPA)

AGAB AGRIBUSINESS							
SI CODE: COP	100 %			525			
SI CODE: INS	100 %			525			
SI CODE: PSD	100 %			525			
SI CODE: RUR	80 %			420			
SI CODE: SPR	100 %			525			
SI CODE: TWN	20 %			105			
TOTAL AC CODE:	15 %			525			

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 FY 1994 ANNUAL BUDGET SUBMISSION

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
AGCR AGRICULTURAL CREDIT							
SI CODE: COP	100 %			350			
SI CODE: INS	100 %			350			
SI CODE: RUR	80 %			280			
SI CODE: TWN	20 %			70			
TOTAL AC CODE:	10 %			350			
AGPP AGRICULTURAL POLICIES & PLANNING							
SI CODE: COP	100 %			1,750			
SI CODE: INS	100 %			1,750			
SI CODE: PBL	50 %			875			
SI CODE: PSD	100 %			1,750			
SI CODE: RUR	70 %			1,225			
SI CODE: SPR	100 %			1,750			
SI CODE: TWN	30 %			525			
TOTAL AC CODE:	50 %			1,750			
PEBD BUSINESS DEVELOPMENT PROMOTION							
SI CODE: CIT	80 %			700			
SI CODE: COP	100 %			875			
SI CODE: PBL	30 %			262			
SI CODE: PSD	100 %			875			
SI CODE: RUR	10 %			87			
SI CODE: TWN	10 %			87			
TOTAL AC CODE:	25 %			875			
PROJECT TOTAL	100 %			3,500	0	0	0

PROJECT NUMBER: 631-0079 TITLE: OICI II (R&D)

EDPE GENERAL PUBLIC EDUCATION AND EXTENSION

SI CODE: PSD	0 %	75 %	0 %
SI CODE: PVX	0 %	100 %	0 %
SI CODE: RUR	0 %	50 %	0 %
SI CODE: TWN	0 %	50 %	0 %
SI CODE: MDI	0 %	100 %	0 %

TOTAL AC CODE: 0 % 10 % 0 %

EDVT VOCATIONAL EDUCATION AND TECHNICAL TRAINING

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CAMEROON (631)
 FY 1994 ANNUAL BUDGET SUBMISSION

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: CON	0 %	10 %	0 %				
SI CODE: PSD	0 %	75 %	0 %				
SI CODE: PVX	0 %	100 %	0 %				
SI CODE: RUR	0 %	50 %	0 %				
SI CODE: TWN	0 %	50 %	0 %				
SI CODE: WDI	0 %	100 %	0 %				
TOTAL AC CODE:	0 %	90 %	0 %				
PROJECT TOTAL	0 %	100 %	0 %	0	0	0	0

PROJECT NUMBER: 631-0081 TITLE: CAMEROON PROJ FOR ENVIRONMENTAL REFORM

AGRM RESOURCE MGMT FOR AGRIC. PRODUCTION & PRODUCTIVITY

SI CODE: BDV	50 %	525	586
SI CODE: ESA	100 %	1,050	1,172
SI CODE: IAS	100 %	1,050	1,172
SI CODE: NRM	100 %	1,050	1,172
SI CODE: PVL	50 %	525	586
SI CODE: RAG	30 %	315	351
SI CODE: REN	30 %	315	351
SI CODE: ROR	20 %	210	234
SI CODE: RSS	20 %	210	234
SI CODE: RUR	80 %	840	937
SI CODE: TWN	20 %	210	234
SI CODE: WDI	100 %	1,050	1,172

TOTAL AC CODE: 35 % 1,050 1,172

EVFR FORESTRY

SI CODE: AGF	40 %	180	201
SI CODE: BDV	50 %	225	251
SI CODE: ESA	100 %	450	502
SI CODE: NFM	30 %	135	150
SI CODE: NRM	100 %	450	502
SI CODE: PVL	50 %	225	251
SI CODE: RAG	25 %	112	125
SI CODE: REF	0 %		
SI CODE: RUR	80 %	360	402
SI CODE: TWN	20 %	90	100
SI CODE: WDI	50 %	225	251

TOTAL AC CODE: 15 % 450 502

EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: BDV			50 %			525	586
SI CODE: ESA			100 %			1,050	1,172
SI CODE: NFM			30 %			315	351
SI CODE: NRM			100 %			1,050	1,172
SI CODE: PBL			80 %			840	937
SI CODE: RBS			50 %			525	586
TOTAL AC CODE:			35 %			1,050	1,172
EVSC SOIL CONSERVATION							
SI CODE: ESA			100 %			450	502
SI CODE: IAS			100 %			450	502
SI CODE: NRM			100 %			450	502
SI CODE: PVL			50 %			225	251
SI CODE: RAG			15 %			67	75
SI CODE: RUR			80 %			360	402
SI CODE: TMN			20 %			90	100
SI CODE: WDI			100 %			450	502
TOTAL AC CODE:			15 %			450	502
PROJECT TOTAL			100 %	0	0	3,000	3,350

PROJECT NUMBER: 631-0082 TITLE: REFORM IN EXPORT PROCESSING - PREPS (PA)

PEBD BUSINESS DEVELOPMENT PROMOTION

SI CODE: INS	100 %	300
SI CODE: PRT	100 %	300
SI CODE: PSD	100 %	300
SI CODE: TIC	90 %	270
SI CODE: TPV	80 %	240

TOTAL AC CODE: 60 % 300

PETI TRADE AND INVESTMENT PROMOTION

SI CODE: INS	100 %	150
SI CODE: PRT	100 %	150
SI CODE: PSD	100 %	150
SI CODE: TIC	90 %	135
SI CODE: TPV	80 %	120

TOTAL AC CODE: 30 % 150

PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT

CAMEROON (631)
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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: PRL	100 %			50			
SI CODE: PSD	100 %			50			
SI CODE: TIC	90 %			45			
SI CODE: TPU	80 %			40			
TOTAL AC CODE:	10 %			50			
PROJECT TOTAL	100 %			500	0	0	0

PROJECT NUMBER: 631-0083 TITLE: REFORM OF AG MKT SYSTEMS - PRAMS I (PA)

AGAB AGRIBUSINESS							
SI CODE: COP	90 %			562			
SI CODE: PSD	30 %			187			
SI CODE: RSS	10 %			62			
SI CODE: RUR	80 %			500			
SI CODE: TMN	20 %			125			
TOTAL AC CODE:	25 %			625			
AGPP AGRICULTURAL POLICIES & PLANNING							
SI CODE: COP	100 %			625			
SI CODE: INS	100 %			625			
SI CODE: PSD	100 %			625			
SI CODE: RSS	20 %			125			
SI CODE: RUR	80 %			500			
SI CODE: TMN	20 %			125			
TOTAL AC CODE:	25 %			625			
PEBD BUSINESS DEVELOPMENT PROMOTION							
SI CODE: COP	90 %			1,125			
SI CODE: PSD	50 %			625			
SI CODE: RUR	80 %			1,000			
SI CODE: TMN	20 %			250			
TOTAL AC CODE:	50 %			1,250			
PROJECT TOTAL	100 %			2,500	0	0	0

PROJECT NUMBER: 631-0084 TITLE: NATIONAL FAMILY HEALTH

HEHA HIV/AIDS							
SI CODE: CHS	10 %	10 %	0 %	16	15		

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	FY92	FY93	FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: CIT	80 %	80 %	0 %	134	124		
SI CODE: TWN	20 %	20 %	0 %	33	31		
SI CODE: WDI	20 %	20 %	0 %	33	31		
TOTAL AC CODE:	5 %	10 %	33 %	167	155		330
HESD HEALTH SYSTEMS DEVELOPMENT							
SI CODE: CHS	30 %	0 %	50 %	150			100
SI CODE: DEC	20 %	0 %	0 %	100			
SI CODE: NFC	10 %	0 %	0 %	50			
SI CODE: RUR	70 %	0 %	20 %	351			40
SI CODE: SFI	20 %	0 %	50 %	100			100
SI CODE: TFE	50 %	0 %	0 %	251			
SI CODE: TIC	100 %	0 %	0 %	502			
SI CODE: TMA	50 %	0 %	0 %	251			
SI CODE: TPU	100 %	0 %	0 %	502			
SI CODE: TWN	30 %	0 %	40 %	150			80
SI CODE: WDI	30 %	0 %	0 %	150			
TOTAL AC CODE:	15 %	0 %	20 %	502			200
PNCN FAMILY PLANNING CONTRACEPTIVES							
SI CODE: PBL	60 %	60 %	0 %	100	46		
SI CODE: PRT	20 %	20 %	0 %	33	15		
SI CODE: PVL	20 %	20 %	0 %	33	15		
SI CODE: WDI	80 %	80 %	10 %	134	62		10
TOTAL AC CODE:	5 %	5 %	10 %	167	77		100
PMPD FAMILY PLANNING PROGRAM DEVELOPMENT							
SI CODE: PBL	60 %	60 %	0 %	402	186		
SI CODE: PRT	20 %	20 %	0 %	134	62		
SI CODE: PVL	20 %	20 %	0 %	134	62		
SI CODE: SFI	10 %	10 %	50 %	67	31		50
SI CODE: WDI	80 %	80 %	0 %	536	248		
TOTAL AC CODE:	20 %	20 %	10 %	670	310		100
PNSD FAMILY PLANNING SERVICE DELIVERY							
SI CODE: PBL	60 %	60 %	0 %	1,105	604		
SI CODE: PRT	20 %	20 %	0 %	368	201		
SI CODE: PVL	20 %	20 %	0 %	368	201		
SI CODE: SFI	10 %	10 %	50 %	184	100		25
SI CODE: TFE	50 %	50 %	0 %	921	503		

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: TIC	100 %	100 %	50 %	1,842	1,007		25
SI CODE: TMA	50 %	50 %	0 %	921	503		
SI CODE: TPU	60 %	60 %	50 %	1,105	604		25
SI CODE: TPV	40 %	40 %	0 %	737	403		
SI CODE: WDI	80 %	80 %	10 %	1,474	806		5
TOTAL AC CODE:	55 %	65 %	5 %	1,842	1,007		50
PROJECT TOTAL	100 %	100 %	78 %	3,350	1,550	0	780

PROJECT NUMBER: 631-0090 TITLE: MATERNAL CHILD HEALTH/CHILD SURVIVAL II

HEFI HEALTH CARE FINANCING

SI CODE: CHS	100 %	100 %		2,250	945	1,507
SI CODE: DEC	20 %	20 %		450	189	301
SI CODE: HBC	20 %	20 %		450	189	301
SI CODE: NFC	10 %	10 %		225	94	150
SI CODE: PBL	90 %	90 %		2,025	850	1,356
SI CODE: PRT	10 %	10 %		225	94	150
SI CODE: PVU	30 %	30 %		675	283	452
SI CODE: ROR	50 %	50 %		1,125	472	753
SI CODE: RSS	50 %	50 %		1,125	472	753
SI CODE: RUR	70 %	70 %		1,575	661	1,055
SI CODE: SFI	20 %	20 %		450	189	301
SI CODE: TFE	50 %	50 %		1,125	472	753
SI CODE: TIC	90 %	90 %		2,025	850	1,356
SI CODE: TMA	50 %	50 %		1,125	472	753
SI CODE: TPU	100 %	100 %		2,250	945	1,507
SI CODE: TUS	10 %	10 %		225	94	150
SI CODE: TWN	30 %	30 %		675	283	452
SI CODE: UNV	40 %	40 %		900	378	603
SI CODE: WDP	30 %	30 %		675	283	452

TOTAL AC CODE: 45 % 45 % 2,250 945 1,507

HERI ACUTE RESPIRATORY INFECTION (ARI)

SI CODE: CHS	100 %	100 %		500	105	167
SI CODE: HBC	20 %	20 %		100	21	33
SI CODE: PBL	100 %	100 %		500	105	167
SI CODE: PVU	30 %	30 %		150	31	50
SI CODE: RUR	70 %	70 %		350	73	117
SI CODE: TWN	30 %	30 %		150	31	50
SI CODE: UNV	40 %	40 %		200	42	67
SI CODE: WDP	30 %	30 %		150	31	50

TOTAL AC CODE: 10 % 5 % 500 105 167

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	FY92	FY93	FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
HESD HEALTH SYSTEMS DEVELOPMENT							
SI CODE: CHS	100 %	100 %		2,250	945	1,507	
SI CODE: DEC	20 %	20 %		450	189	301	
SI CODE: HBC	20 %	20 %		450	189	301	
SI CODE: NFC	10 %	10 %		225	94	150	
SI CODE: PBL	90 %	90 %		2,025	850	1,356	
SI CODE: PRT	10 %	10 %		225	94	150	
SI CODE: PVU	30 %	30 %		675	283	452	
SI CODE: ROR	50 %	50 %		1,125	472	753	
SI CODE: RSS	50 %	50 %		1,125	472	753	
SI CODE: RUR	70 %	70 %		1,575	661	1,055	
SI CODE: SFI	20 %	20 %		450	189	301	
SI CODE: TFE	50 %	50 %		1,125	472	753	
SI CODE: TIC	90 %	90 %		2,025	850	1,356	
SI CODE: TMA	50 %	50 %		1,125	472	753	
SI CODE: TPU	100 %	100 %		2,250	945	1,507	
SI CODE: TUS	10 %	10 %		225	94	150	
SI CODE: TWN	30 %	30 %		675	283	452	
SI CODE: UNV	40 %	40 %		900	378	603	
SI CODE: WDP	30 %	30 %		675	283	452	
TOTAL AC CODE:	45 %	45 %		2,250	945	1,507	
HEVC VECTOR CONTROL							
SI CODE: CHS	0 %	30 %			31	50	
SI CODE: HBC	0 %	20 %			21	33	
SI CODE: PBL	0 %	100 %			105	167	
SI CODE: RUR	0 %	70 %			73	117	
SI CODE: TWN	0 %	30 %			31	50	
SI CODE: UNV	0 %	50 %			52	83	
SI CODE: WDP	0 %	30 %			31	50	
TOTAL AC CODE:	0 %	5 %			105	167	
PROJECT TOTAL	100 %	100 %		0	5,000	2,100	3,350
PROJECT NUMBER: 631-0092 TITLE: DEMOCRACY & GOVERNANCE I							
PROJECT TOTAL		0 %		0	0	0	0
PROJECT NUMBER: 631-0510 TITLE: PROGRAM DEV AND SUPPORT							
PDAS PROGRAM DEVELOPMENT AND SUPPORT							
TOTAL AC CODE:	100 %	100 %	100 %	350	525	550	550
PROJECT TOTAL	100 %	100 %	100 %	350	525	550	550

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 631-HAPA		TITLE: HIV/AIDS PREVENTION IN AFRICA					
HEHA HIV/AIDS							
SI CODE: CIT	100 %	100 %	100 %	250			
SI CODE: PBL	100 %	100 %	100 %	250			
SI CODE: PVU	25 %	25 %	25 %	62			
SI CODE: ROR	50 %	50 %	50 %	125			
TOTAL AC CODE:	100 %	100 %	100 %	250			
PROJECT TOTAL	100 %	100 %	100 %	250	0	0	0
PROJECT NUMBER: 631-HRDA		TITLE: HUMAN RESOURCE DEVELOPMENT ASSISTANCE					
EDID HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS							
SI CODE: TFE	0 %	35 %	35 %		175	175	
SI CODE: TIC	0 %	50 %	50 %		250	250	
SI CODE: TMA	0 %	65 %	65 %		325	325	
SI CODE: TPU	0 %	40 %	40 %		200	200	
SI CODE: THH	0 %	25 %	25 %		125	125	
SI CODE: TUS	0 %	25 %	25 %		125	125	
SI CODE: WDI	0 %	15 %	15 %		75	75	
TOTAL AC CODE:	0 %	100 %	100 %		500	500	
PROJECT TOTAL	0 %	100 %	100 %	0	0	500	500
PROJECT NUMBER: 936-5972.31		TITLE: AIDS CONTROL & PREVENTION					
PROJECT TOTAL	0 %	0 %	0 %	0	0	0	0
REPORT TOTAL				21,050	8,925	7,800	8,530

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Title of Activity: Cameroon Private Sector/Agribusiness Program
631-0085/631-0086

FY 95: Non-Project Assistance: \$4,500,000
Project Assistance: \$2,000,000

Funding: Non-Project Assistance: \$30,000,000
Project Assistance: \$5,000,000

Goal and Purpose: For Cameroon to be able to achieve broad-based and sustainable development through economic growth, the lead role must be assumed by the private sector. The agribusiness sector is the focus of the Mission's effort to promote economic growth for reasons of its importance to the national economy and its development potential. In pursuing the longer-term goal of agribusiness development, given the current political and economic climate, it is unrealistic to expect significant, short-term growth. The purpose of the Private Sector/Agribusiness Program is therefore to create an "enabling environment" for agribusiness development through a series of interventions in four target areas designed to address the principal constraints identified in hindering Cameroon from realizing its agribusiness development potential. These areas include regulatory reform, market information, investment services, and training.

Relationship to Mission Strategy: The Private Sector/Agribusiness Program purpose is derived directly from the Mission's proposed Strategic Objective #3; "Improved Conditions for Private Sector Trade." This objective is consistent with AID/Cameroon's proposed sub-goal of "strengthening competitive markets to provide a conducive environment for private sector-led growth." Consideration of this strategic objective by AID/W has been postponed pending marked improvement in Cameroon's economic and political conditions.

Relationship to Agency Policy: Broadly viewed, the Program's purpose, together with its implementation strategy, are firmly rooted in the Agency's development strategy for Africa, focusing on the development of free markets. Through the development of free markets, the Program will directly contribute to economic growth, one of the Agency's four focus areas. Cameroon's experience over the past decade had demonstrated the futility of promoting economic growth in the agricultural sector through direct involvement of state-owned enterprises and highly intrusive regulatory policies. This failure has encouraged movement towards a "free market" orientation, with an emphasis on a more open policy environment and proper incentive structure for private sector development. This Program will assist Cameroon in achieving that new orientation.

Expected Outputs:

- (1) Identification, formulation, and promulgation of regulatory reforms aimed at eliminating barriers to private sector development;
- (2) Deregulation of internal and external prices for agricultural commodities;

DB

- (3) Further liberalization and privatization of coffee and cocoa markets;
- (4) Functional systems for collection and dissemination of internal and external market information;
- (5) Revolving fund(s) for productive investment loans in agribusiness;
- (6) Improved financial management and increased investment by credit unions and trade associations;
- (7) Improved business and technical skills for agribusiness enterprises.

Primary Performance Indicators:

- (1) Promulgation of regulatory reforms;
- (2) Promulgation of legislation to deregulate prices;
- (3) Number of agribusiness enterprises in target sectors (i.e., coffee and cocoa traders, cooperatives, agricultural input dealers);
- (4) Volume of trade with neighboring countries;
- (5) Availability of market information (by product, recipient, media, and frequency);
- (6) Volume of loans given from revolving fund(s);
- (7) Membership in credit unions and trade associations;
- (8) Number of individuals trained.

Conditions for Approval:

The proposed private sector/agribusiness program can only become part of the Mission portfolio under conditions where structural adjustment and political reforms have significantly reduced the non-competitiveness of the economy and the development of the agribusiness sector has increased to a level where new intervention is warranted. Economic criteria set by the Mission in the FY 1994 - 1996 Concept Paper for implementation of this strategic objective are: an IMF agreement and well defined structural adjustment program in place, debt relief measures undertaken, downward adjustment in the level of the CFAF overvaluation, improvement in basic economic indicators and adequate implementation of promulgated business legislation. Certain political criteria have also been identified. These conditions must exist before any new private sector/agribusiness program will be approved.

**FORMAT FOR COUNTRY-SPECIFIC ISSUES PAPERS
CAMEROON**

I. BUDGET LEVELS (\$000) (100%)

Account	FY 93	FY 94	FY 95
DFA	23,539	29,516	16,212
DA/ADA			
ESF			
PL480II/III			
Total	23,539	29,516	16,212

II. WORKFORCE LEVELS (FTE) (100% DFA + 100% OE Option)

	FY 93			FY 94			FY 95		
	OE	PRG	TOT	OE	PRG	TOT	OE	PRG	TOT
USDH	14	0	14	12	0	12	12	0	12
FNDH	15	0	15	14	0	14	13	0	13
USPSC	4	4	8	4	0	4	4	0	4
FNPSC	61	4	65	58	0	58	58	0	58
TCPSC	0	0	0	0	0	0	0	0	0
TOTAL	94	8	102	88	0	88	87	0	87

III. WORKFORCE LEVELS (FTE) (100% DFA + 85% OE Option)

	FY 93			FY 94			FY 95		
	OE	PRG	TOT	OE	PRG	TOT	OE	PRG	TOT
USDH	12	0	12	10	0	10	10	0	10
FNDH	13	0	13	12	0	12	11	0	11
USPSC	3	4	7	3	0	3	3	0	3
FNPSC	52	4	56	49	0	49	49	0	49
TCPSC	0	0	0	0	0	0	0	0	0
TOTAL	80	8	88	74	0	74	73	0	73

IV. PROPOSED NEW STARTS AND AMENDMENTS (100% DFA)

Title	FY	Type	LOP \$mil	DOA PTD	DOA PP
Environmental Reform	94	P	17,000	y	y
Democracy & Governance	94	P	6,800	y	?
Private Sector/Agribusiness	95	P	5,000	?	?

Private Sector/Agribusiness	95	N	30,000	?	?
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V. MORTGAGE AND PIPELINE (\$ 000)

	End of FY 93	End of FY 94	Ratio to FY 94 OYB	End of FY 95	Ratio to FY 95 OYB
Pipeline	34,147	15,631	1.42	N/A	N/A
Mortgage	23,075	35,875	3.26	58,875	5.35

VI. MISSION PROGRAM SUMMARY

Mission Program Summary (\$000)										
FY			Policy Area					Corresponding Overseas		
			Total Program	Environment	Pop/Health	Democracy	Econ Growth	Other (1)	OE	FTE
1993	100%								5,078	79
1994	90%		9,900	2,700	2,700	2,700	1,800		4,796	75
	100%		11,000	3,000	3,000	3,000	2,000		5,642	88
1995	90%	Ongoing	9,900	2,700	4,500	1,800	900		2,921	74
		New	5,850							
	100%	Ongoing	11,000	3,000	5,000	2,000	1,000		3,437	87
		New	6,500				6,500			

(1) Explanation of "Other":

VII. MISSION PROGRAM TRENDS

Mission Program Trends FYs 1993 - 1995 (\$ 000)				
	Sust. Dev.	Humanitarian	Regional Prog.	Other
FY 1993	8,925	0	525	1,550
FY 1994	9,987	0	613	400
FY 1995	500	0	500	0

Other: Includes transfers to other A.I.D. central projects.

VIII. FY 1994 - Mission Program Funding by Strategic Objective and Policy Area

Country Strategic Objectives to be Funded in FY 1994 Given Budget (in \$1000s)							
Mission	Strategic Objectives and Targets of Opportunity	% of FY 94 base	Policy Area				
			Environ- ment	Pop/Health	Democracy	Econ Growth	Other
	SO #1: sustained change in health status in 3 provinces	90%		2,700			
	SO #2: improved conditions for NRM		2,700			1,800	
	SO #3:						
	SO #4:						
	TO #1: democracy/governance				2,700		
	TO #2:						
	TO #3:						
	OTHER:						
	SO #1: sustained change in health status in 3 provinces	100%		3,000			
	SO #2: improved conditions for NRM		3,000			2,000	
	SO #3:						
	SO #4:						
	TO #1: democracy/governance				3,000		
	TO #2:						
	TO #3:						

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IX. FY 1995 - Mission Program Funding by Strategic Objective and Policy Area

Country Strategic Objectives to be Funded in FY 1995 Given Budget (in \$1000s)							
Mission	Strategic Objectives and Targets of Opportunity	% of FY 94 base	Policy Area				
			Environ- ment	Pop/Health	Democracy	Econ Growth	other
	SO #1: sustained change in health status in 3 provinces	90%		4,500			
	SO #2: improved conditions for sustainable NRM		2,700				
	SO #3:						
	SO #4:						
	TO #1: democracy/governance				1,800		
	TO #2:						
	TO #3:						
	OTHER:						
	SO #1: sustained change in health status in 3 provinces	100%		5,000			
	SO #2: improved conditions for sustainable NRM		3,000				
	SO #3:						
	SO #4:						
	TO #1: democracy/governance				2,000		
	TO #2:						
	TO #3:						
	OTHER:						

620
60