

PD-ABIC-277
PTK/HK10

FY 1995
ANNUAL BUDGET SUBMISSION
AFR/ONI

AFR/ONI

FY 95 ABS

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AFR/ONI

FY 1995 ABS: Office Director's Narrative Statement

The Bureau for Africa's Office of Operations and New Initiatives (AFR/ONI) propose and FY 1995 program that is focused on three of the four A.I.D. strategic objectives: 1) Democracy/Governance, 2) Economic Growth, and 3) Population and Health. Our project portfolio consists of a linked set of activities which emphasize synergism between civil democratic societies and private sector lead economic development. In the aggregate ONI's investments support Africa field mission efforts to assist African led initiatives to institute participatory political systems and improve the quality of life standard of living of people on the continent. A discussion of each of the strategic objectives and the projects in our FY 1995 program under each of them follows:

Democracy/Governance: Without question, this is a key programming sector for ONI and the Bureau. AFR/ONI believes that the projects under this strategic objective are critical to promoting sustainable development because they provide assistance to sub-Saharan African countries that have chosen to make the transition from primarily centralized, authoritarian political systems to more democratic, participatory governance.

In FY 1995 under this strategic objective, we propose to:

- Continue and expand upon activities being funded under the Democracy/Human Rights project which provides funding (up to \$100,000) for activities that support the promotion of democracy and protection of human rights in Africa.
- Continue and expand upon increasing A.I.D.'s technical capacity to directly support African democracy and governance initiatives (which includes strategy and program development, consultations and networking with Africans as country strategies and other activities are developed, and support for creating environments in which a clearer understanding of important economic, social and political development relationships can be sustained) through the Democracy/Governance PD&S Facility project.
- Continue to provide assistance to selected African countries in organizing and conducting free and fair elections and to assist these countries in the post election consolidation period through the African Electoral Assistance Fund project.
- Begin providing support to African countries that have gone through the process of conducting free and fair elections to assist the people and governments in making the transition previous forms of governance to democracies through the Civil African Societies Enhancement project which we

anticipate will be authorized in FY 1994.

- Continue to assist African countries in the organization, strengthening and support for labor and trade unions through provision of incremental funding to the African-American Labor Center (AALC) under the Strengthening African Trade Unions project.

Economic Growth: This area of programming is ranked equally with our Democracy and Governance initiative. We believe that if countries in Africa are to achieve sustainable economic growth, they will need a strong and vibrant private sector that will provide employment opportunities and contribute improved social well-being of a broad base of the polity for their citizens. Moreover, institution building in the private sector, an integral dimension to our efforts, contributes directly to the formation of civil societies. Private sector institutions, such as chambers of commerce, trade associations and producers organizations, while they may have the generation of wealth as an objective, nonetheless are vehicles through which the citizenry can participate in the inner-workings of the society. Our private sector and human resources development project activities provide assistance to countries in developing their potential to both create investment opportunities and to take advantage of investment opportunities that are generated.

In FY 1995 under this strategic objective, we propose to:

- Continue to provide funding for selected private enterprise and private sector initiatives which assist A.I.D. missions and recipient countries in (1) understanding and creating an enabling environment for promoting policy, legal and regulatory reforms (2) developing private sector institutions including micro-enterprise (3) facilitating the improvement of systems of financial intermediation as well as through institutional and financial sector reforms under the Private Sector Support project.
- Continue to support the strengthening of leadership and technical capabilities and the enhancement of excellence in African public and private sector entities through the provision of training, both formal and non-formal, under the African Training, Leadership and Skills (ATLAS) and the Human Resources Development Assistance (HRDA) projects.
- Provide support for the involvement and participation of U.S. and African private voluntary organizations (PVOs), non-governmental organizations (NGOs), and women's groups in the formulation of policies and reforms in the areas of Democracy/Governance and Private Sector Development through activities that will contribute to economic, social and political development in sub-Saharan Africa under a new

project which we anticipate will commence in FY 1994.

Population and Health: This strategic objective provides funding to international organizations which provide health care (primarily through immunizations and the medical treatment as well as the treatment of insect-borne, infested disease areas) throughout Sub-Saharan Africa.

In FY 1995 under this strategic objective, we propose to:

- Continue to provide incremental funding to the World Bank's efforts to reduce the incidence and spread of onchocerciasis through the Onchocerciasis Control Program (OCP) project.
- Continue to provide funding for the efforts of the United Nations International Children's Emergency Fund (UNICEF) in reducing the incidence and spread of infant mortality and childhood communicable diseases through the Expanded Program of Immunization (EPI) project.

The three strategic objectives that our program closely are interrelated. Our democracy/governance activities make it possible for development and expansion of the private sector through policy reforms, training and other interventions, and our activities in health enable people to participate in all aspects of their country's economic, social and political development by reducing the debilitating effects of various communicable diseases upon present and future generations. In general, the projects under each of our strategic objectives: 1) involve the participation of Africans in their development, and to the extent possible, other donors; 2) focus on achieving results that the country can sustain, and 3) employ technical expertise that understand the interrelationships between economic, social and political problems as well as the multi-disciplinary nature of international development work.

While we will have significantly reduced the number of projects for which funding is being provided from 23 in FY 1992 down to 17 in FY 1995, new starts and major amendments in the critical democracy and governance/civil society sector represent a major workload implication. Therefore, we will still need to maintain our current staff levels to manage these 17 projects.

If we were required to operate at the 90% program funding level, we would opt for appropriate shaving throughout our portfolio as we deem all of our activities as critical to sustainable political and economic liberalization in Sub-Saharan Africa.

New Project: Omnibus Private Voluntary Organization (PVO)
Project: Civil Society Capacity Building

FY 94: \$1,000,000

LOP: \$5,000,000 (core)

PACD: FY 98

Project Purpose: To enhance the establishment and consolidation of civil societies in Africa via improved indigenous NGO institutional capacity.

Project Description: The project will enhance the capacity of African private entities (indigenous NGO's) to facilitate the capacity of the citizenry at large to participate more fully in the economic, political and civic dimensions of societal life. Indigenous NGO's to be assisted by the project could have as a primary purpose the generation of wealth (e.g. production, manufacturing or marketing association and chambers of commerce), civic action (e.g. labor unions, foundations for social and economic policy, social service groups), or basic human needs (e.g. family planing, primary health care, basic education, PTAs).

The project will be implemented through a consortium of U.S. NGO's chosen through standard Agency competition procedures, and funded through AID/AFR Washington core funds. Throughout implementation there will be close cooperation between AID/W and the implementing NGO to assure that the countries selected and the interventions chosen track with both Bureau policy and field Mission priorities.

Expected Outputs:

A number of specific institutional development activities under the project will result in the formulation of organizational revision statements, membership bi-laws, organizational structure and functions, action plans and guidelines for achieving financial self-sufficiency. These activities will be put in place in at least 10 countries. Thirty indigenous NGO's will be established and/or enhanced in sub-saharan Africa.

Performance Indicators:

- o The ability of U.S. based PVOs to support and strengthen local NGO operations will be improved.
- o The collaboration among USAID, U.S. - based PVOs and indigenous NGOs will result broader based participation in economic, political and civil activities.

New Project Narrative (FY94)

Title : **Enhancing the Governance of African Emerging Democracies (EGAED)**

FY 94 :	\$3,000,000	PACD:	FY 98
LOP Funding:	\$15,000,000	Buy-in:	\$10,000,000

1. **Project Purpose:** The purpose of this project is to strengthen democratic governance and consolidate emerging democratic societies in Africa. The project will have five basic components; (1) democracy/governance country assessments designed to review the status of institutional mechanisms and the political, social, and economic support for and commitment to a more democratic society to assist in the articulation of a country strategy for democratic governance; (2) technical assistance and support to legislative, judicial, and executive branches of government to improve public sector efficiency and accountability (this will include a mission buy-in mechanism); (3) technical assistance for legal reform; (4) continued development of a broader intellectual and analytical understanding of sustained democratic political development and linkages to economic development through research activities, meetings, conferences and workshops; (5) support for technical assistance and program development based on African initiatives. The mode of assistance will be rapid response to field needs of missions and host governments. Therefore, we will choose the most flexible implementation instrument available.

2. **Relationship to Agency Policy Areas:** Democracy and Governance is one of the Agency's four area of focus. These activities directly impact upon the development of democracy and improved governance in Africa.

3. **Expected outputs:**

- an engaged, active NGO community in each country
- clear strategies for a coordinated approach to democratic governance in given countries
- more and better accountability/transparency of the public sector

4. **Possible Indicators:**

- a growing number of peaceful transitions of power
- clear and transparent separation of powers (Executive, Legislative, and Judicial)
- numbers of local NGOs active in given countries
- range of activities NGOs are involved in
- clear articulation of an approach to democratic governance illustrated by USAID support of policies and/or programs designed to enhance better governance

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FY 1994 PROGRAM BY STRATEGIC OBJECTIVE (\$000)

Strategic Objective	Policy Area	FY 1994 CP Level	
		100%	90%
1. Promote/Expand D/G Activities			
	D/G	16,550	13,275
2. Expand Private Sector Activities through Technical Assistance and Human Resources Development			
	Growth	21,500	19,500
3. Reduce the Incidence of Communicable Diseases			
	POP/Health	14,700	14,700
Total:		52,750	47,475

TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE		OBLIG THRU FY 1991	--FY 1992 EST--		-----FY 1993 PLANNED-----			--FY 1994 PROP.--		FY 1995 OBLIG PROP
			INIT/FINAL	---		OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	OBLIG ATIONS	EXPEND ITURES	
625-0966			ONCHOCERCIASIS CONTROL										
	DP G	86 91	8,480	8,480	8,480		1,500						
	SS G	86 91	7,650	7,650	7,650								
	SH G	86 91	5,000	5,000	5,000								
	PROJECT TOTAL:		21,130	21,130	21,130	0	1,500	0	0	0	0	0	0
698-0384			AFRICAN MANPOWER DEVELOPMENT										
	DP G	76 81	25,000	25,000	21,834					3,166			
698-0413			SUPPGRT TO REGIONAL ORGANIZATION I										
	DP G	79 86	10,193	10,193	10,141				1	52			
698-0421			AFRICA CHILD SURVIVAL INITIATIVE										
	DP G	0 86 92	62,077	64,043	64,043		700			1,199			
	SS G	0 86 92	88,923	88,923	73,199	8,761	18,077			9,553	6,963	9,000	
	PROJECT TOTAL:		151,000	152,966	137,242	8,761	18,777	0	10,752	6,963	0	9,000	0
698-0433			AFRICAN MANPOWER DEVELOPMENT II										
	DP G	83 87	48,984	48,984	46,475		571			1,164	2,509	617	
	ES G	83 87	500	371	371								
	PROJECT TOTAL:		49,484	49,355	46,846	0	571	0	1,164	2,509	0	617	0
698-0438			AFRICAN PRIVATE ENTERPRISE FUND										
	DP G	0 85 93	3,131	3,353	3,205		20			215	148		
	SS G	0 85 93	36,869	37,058	25,158*	4,667	7,682	7,233	10,443				
	PROJECT TOTAL:		40,000	40,411	28,363	4,667	7,702	7,233	10,658	148	0	0	0
698-0442			AFRICAN LABOR DEVELOPMENT II										
	DP G	0 85 90	11,696	11,696	11,696								
	SS G	0 85 90	10,363	10,363	10,363		919			3,643		1,239	
	PROJECT TOTAL:		22,059	22,059	22,059	0	919	0	3,643	0	0	1,239	0
698-0455			AFRICAN GRADUATE FELLOWSHIP PROG III										
	DP G	0 85 93	22,000	29,000	28,406		3,125			2,773	594	522	
	SS G	0 85 93	37,000	37,000	18,892	479	6,219	10,000	1,125	7,629			
	PROJECT TOTAL:		59,000	66,000	47,298	479	9,344	10,000	3,898	8,223	0	522	0
698-0462			FAMILY HEALTH INITIATIVES II										
	PN G	0 86 92	5,956	5,956	5,956		32			806			
	SS G	0 86 92	29,601	28,374	25,058*	1,030	4,692			5,000	2,286	1,368	
	PROJECT TOTAL:		35,557	34,330	31,014	1,030	4,724	0	5,806	2,286	0	1,368	0
698-0463			HUMAN RESOURCES DEV. FOR AFRICA										
	DP G	0 88 95	1,211	1,210	1,210*		273			386			
	SS G	0 88 95	108,000	148,000	68,291	18,154	14,037	17,797	15,000	43,758	3,200	15,000	3,700
	SH G	0 88 95	109	109	109		58			17			
	ES G	0 88 95	680	200	200		27			47			

TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE INIT/FINAL	--TOTAL COST-- AUTH PLAN	OBLIG THRU FY 1991	--FY 1992 EST. OBLIG ATIONS	EXPEND ITURES	-----FY 1993 PLANNED----- OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	--FY 1994 PROP. OBLIG ATIONS	EXPEND ITURES	FY 1995 OBLIG PROP	
PROJECT TOTAL:				110,000	149,519	69,810	18,154	14,395	17,797	15,450	43,758	3,200	15,000	3,700
698-0464			AFRICAN DEVELOPMENT SUPPORT											
	SS G	0	89 93	20,000	20,000	11,679	2,484	3,336	106	4,000	5,731		1,409	
698-0471			OPERATIONS LEVEL MANAGEMENT DEV (MEDEX)											
	DP G	0	87 92	657	657	657								
	SS G	0	87 92	5,595	5,495	5,495		1,147		1				
PROJECT TOTAL:				6,252	6,152	6,152	0	1,147	0	1	0	0	0	0
698-0474			HIV/AIDS PREVENTION IN AFRICA											
	DP G	0	88 92	10,500	8,791	8,653*				432	138			
	SS G	0	88 92	29,500	19,591	15,594*	1,183	5,421	200	5,000	2,614		3,003	
PROJECT TOTAL:				40,000	28,382	24,247	1,183	7,421	200	5,432	2,752	0	3,003	0
698-0475			AFRICAN TRNG. FOR LEADERSHIP & SKILLS											
	SS G	0	90 04	137,000	137,000	14,511	14,078	4,361	11,650	11,000	96,761	3,000	11,000	3,500
	ES G	0	90 04	3,000	3,000						3,000			
PROJECT TOTAL:				140,000	140,000	14,511	14,078	4,361	11,650	11,000	99,761	3,000	11,000	3 500
698-0477			AFRICAN AMERICAN LABOR DEV. III											
	SS G	PA	91 96	25,300	25,300		4,600	2,500	4,600	4,000	16,100	5,000	4,800	5,200
698-0485			ONCHOCERCIASIS CONTROL IV											
	DP G	0	92 97	3,500	3,500		3,500			3,500				
	SS G	0	92 97	17,500	17,500		3,500		3,500	10,500	3,500	3,500	3,500	3,500
PROJECT TOTAL:				21,000	21,000	0	7,000	0	3,500	7,000	10,500	3,500	3,500	3,500
698-0486			AFRICA ELECTORAL ASSISTANCE FUND											
	SS G	0	92 97	2,500	8,500		2,500		2,000	1,000	4,000	2,000	1,000	2,000
	ES G	0	92 97	10,000	12,000		5,000		3,000	1,000	4,000		1,000	
PROJECT TOTAL:				12,500	20,500	0	7,500	0	5,000	2,000	8,000	2,000	2,000	2,000
698-0487			NATIONAL COUNCIL OF NEGRO WOMEN											
	SS G		92 92	320	320		320	125		195				
698-0488			INT'L FOUNDATION EDUC & SELF-HELP II											
	SS G		92 95	15,000	15,000		4,000		4,000	6,000	7,000	4,000	3,000	3,000
698-0493			REGIONAL EPI / CDD											
	SS G		93 95	7,000	27,000				7,000	1,500	20,000	10,000	2,500	
698-0497			IDLI - TRNG AFR. LAWYERS											
	SS G	PA	93 93	1,500	1,500				1,500	100			700	
698-0498			PVO CIVIL SOCIETY CAPACITY BUILDING											
	SS G	PA	94 98		5,000							1,000		1,000

TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE		OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----			--FY 1994 PROP.--		FY 1995 OBLIG PROP		
			INIT/FINAL	AUTH		OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	OBLIG ATIONS	EXPEND ITURES			
698-0499	SS G	PA	94	98							3,000		3,000		
			ENHANCING GOV. OF AFR. EMERG. DEMOC.												
			15,000												
698-0500	SS G	PA	95	97									30,000		
			D/G SUPER FUND												
			150,000												
698-0513	DP G				4,000		41			-4,000					
			AFRICAN CHILD SURVIVAL (UNDP)												
698-0516	DP G	0	87	94	700	700	700								
			AFRICAN PROJECT DEVELOPMENT FACILITY												
SS G	0	87	94	7,400	7,400	3,000	1,500	1,400	1,500	1,000	1,400	1,400	1,000		
PROJECT TOTAL:				8,100	8,100	3,700	1,500	1,400	1,500	1,000	1,400	1,400	1,000	0	
698-0517	DP G		87	94	6,035	6,035	3,415			1,000	120		1,000		
			AFRICAN EMERGENCY/LOCUST GRASSHOPPER												
SS G			87	94	31,013	31,013	18,490	2,745	1,859	2,223	2,000	7,555	1,200	1,606	
SH G			87	94	6,027	6,027	3,007*		144		55	3,020			
AD G			87	94	1,760	1,760				1,760					
ES G			87	94	1,000	1,000					1,000				
PROJECT TOTAL:				45,835	45,835	24,912	5,245	2,003	3,983	3,055	11,695	1,200	2,606	0	
698-0518	SS G	0	88	93	2,500	2,500	2,000	500	650		650		300		
			AFRICAN MGT SERVICES CO												
698-0523	SS G		88	92	1,754	1,754	1,508	246	195		500		259		
			AFRICA GROWTH FUND												
698-0526	SS G	0	89	93	4,000	4,000	3,569	320	1,123	65	500	46	83		
			PRIVATE VOL ORGNS INITIATIVES												
698-0528	SS G	0	89	93	3,800	3,800	2,100	1,000	650	700	700		1,000		
			FOREIGN INVESTMENT ADV.												
698-0529	SS G	0	90	93	750	750	289*	66	63	257	300	138	137		
			AFRICAN WOMEN IN DEVELOPMENT												
698-0530	SS G		89	90	500	500	500		61		539				
			ASSIST FOR REFORMING AFR STATES												
698-0537	SS G	0	92	C		10,000						1,000	1,000	1,000	
			UNSOLICITED PROPOSAL FUND												
698-0541	DP G		91	95	500	500	500		353		47				
			DEM. AND HUMAN RIGHTS FUND												
SS G			91	95	5,000	15,027	1,080	2,002	1,203	2,945	750	9,000	4,000	2,000	5,000
PROJECT TOTAL:				5,500	15,527	1,580	2,002	1,556	2,945	797	9,000	4,000	2,000	5,000	

TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE INIT/FINAL	--TOTAL COST--		OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----			--FY 1994 PROP.--		FY 1995 OBLIG PROP
				AUTH PLAN			OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	OBLIG ATIONS	EXPEND ITURES	
698-0542	SS G	0	Q 91 95	DEMOCRACY/GOV PROG. DEV & SUPPORT		1,202	2,404	519	1,965	3,000	3,379	2,050	3,000	1,000
698-0544	SS G	0	D 94 99	PRIVATE SECTOR SUPPORT		32,000				1,000		8,400	2,000	7,000
698-0550	SS G	FA	95 98	AFRICAN EMERGENCY LOCUST/GRASSHOPPER II		15,000								2,500
698-0551	SS G	PA	95 00	HUMAN RESOURCES DEVEL. ASSIST. II		95,000								2,700
698-0662	PN G	"	80 86	FAMILY HEALTH INITIATIVES I		22,000	20,164	20,036			128			
REPORT TOTAL:				911,484	1,309,997	557,722	87,539	85,083	84,001	104,641	258,735	52,750	73,043	74,100

Obligations Thru FY 1991 marked with (*) include Deobligations of Prior Year Obligations

APPROPRIATION SUMMARY

DP	6,000	8,583	0	10,717	2,727	0	2,139	0
PN	0	32	0	806	128	0	0	0
SS	76,539	76,239	79,241	91,999	244,860	52,750	69,904	74,100
SH	0	202	0	72	3,020	0	0	0
AD	0	0	1,760	0	0	0	0	0
ES	5,000	27	3,000	1,047	8,000	0	1,000	0
REPORT TOTAL:	87,539	85,083	84,001	104,641	258,735	52,750	73,043	74,100

ONI - AFRICA REGIONAL (098)
 FY 1994 ANNUAL BUDGET SUBMISSION

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 698-0421 TITLE: AFRICA CHILD SURVIVAL INITIATIVE							
HECS CHILD SPACING/HIGH RISK BIRTHS							
SI CODE: CHS	100 %			87			
TOTAL AC CODE:	1 %			87			
HEDD DIARRHEAL DISEASE CONTROL/ORAL REHYDRATION THERAPY							
SI CODE: CHS	100 %			2,803			
SI CODE: TIC	15 %			420			
SI CODE: TTH	5 %			140			
TOTAL AC CODE:	32 %			2,803			
HEIM IMMUNIZATION							
SI CODE: CHS	100 %			2,540			
SI CODE: TIC	15 %			381			
SI CODE: TTH	5 %			127			
TOTAL AC CODE:	29 %			2,540			
HEMA MALARIA							
SI CODE: CHS	100 %			1,752			
SI CODE: TIC	15 %			262			
SI CODE: TTH	5 %			87			
TOTAL AC CODE:	20 %			1,752			
HERI ACUTE RESPIRATORY INFECTION (ARI)							
SI CODE: CHS	100 %			87			
TOTAL AC CODE:	1 %			87			
HESD HEALTH SYSTEMS DEVELOPMENT							
SI CODE: CHS	100 %			1,051			
SI CODE: SPR	30 %			315			
SI CODE: WDI	50 %			525			
TOTAL AC CODE:	12 %			1,051			
NUGM GROWTH MONITORING AND WEANING FOODS							
SI CODE: CHS	100 %			438			
TOTAL AC CODE:	5 %			438			
PROJECT TOTAL	100 %			8,761	0	0	0

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 698-0438 TITLE: AFRICAN PRIVATE ENTERPRISE FUND							
AGAB AGRIBUSINESS							
SI CODE: COP	20 %	20 %		280	433		
SI CODE: PRT	100 %	100 %		1,400	2,169		
SI CODE: PSD	100 %	100 %		1,400	2,169		
SI CODE: TWN	50 %	50 %		700	1,084		
TOTAL AC CODE:	30 %	30 %		1,400	2,169		
PEBD BUSINESS DEVELOPMENT PROMOTION							
SI CODE: COP	10 %	10 %		116	180		
SI CODE: INS	30 %	30 %		350	542		
SI CODE: PRT	100 %	100 %		1,166	1,808		
SI CODE: TWN	40 %	40 %		466	723		
TOTAL AC CODE:	25 %	25 %		1,166	1,808		
PEFM FINANCIAL MARKETS							
SI CODE: INS	75 %	75 %		525	813		
SI CODE: PRT	100 %	100 %		700	1,084		
SI CODE: PSD	100 %	100 %		700	1,084		
SI CODE: TWN	50 %	50 %		350	542		
TOTAL AC CODE:	15 %	15 %		700	1,084		
PETI TRADE AND INVESTMENT PROMOTION							
SI CODE: PSD	100 %	100 %		1,400	2,169		
SI CODE: TWN	50 %	50 %		700	1,084		
TOTAL AC CODE:	30 %	30 %		1,400	2,169		
PROJECT TOTAL	100 %	100 %		4,667	7,233	0	0
PROJECT NUMBER: 698-0455 TITLE: AFRICAN GRADUATE FELLOWSHIP PROG III							
EDEI HUMAN RES DVLPMT FOR EDUCATIONAL INSTITUTIONS							
SI CODE: INS	50 %	50 %		119	2,500		
SI CODE: PBL	100 %	100 %		239	5,000		
SI CODE: TIC	30 %	30 %		71	1,500		
SI CODE: TPU	100 %	100 %		239	5,000		
SI CODE: TTH	20 %	20 %		47	1,000		
SI CODE: TUS	50 %	50 %		119	2,500		
TOTAL AC CODE:	50 %	50 %		239	5,000		

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
EDID HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS							
SI CODE: INS	50 %	50 %		119	2,500		
SI CODE: PBL	100 %	100 %		239	5,000		
SI CODE: TIC	30 %	30 %		71	1,500		
SI CODE: TPU	100 %	100 %		239	5,000		
SI CODE: TTH	20 %	20 %		47	1,000		
SI CODE: TUS	50 %	50 %		119	2,500		
TOTAL AC CODE:	50 %	50 %		239	5,000		
PROJECT TOTAL	100 %	100 %		479	10,000	0	0
PROJECT NUMBER: 698-0462 TITLE: FAMILY HEALTH INITIATIVES II							
PNCN FAMILY PLANNING CONTRACEPTIVES							
TOTAL AC CODE:	26 %			267			
PNPD FAMILY PLANNING PROGRAM DEVELOPMENT							
SI CODE: PRT	50 %			164			
TOTAL AC CODE:	32 %			329			
PNSD FAMILY PLANNING SERVICE DELIVERY							
SI CODE: INS	100 %			432			
TOTAL AC CODE:	42 %			432			
PROJECT TOTAL	100 %			1,030	0	0	0
PROJECT NUMBER: 698-0463 TITLE: HUMAN RESOURCES DEV. FOR AFRICA							
EDID HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS							
SI CODE: TFE	35 %	35 %	35 %	6,353	6,228	1,120	1,295
SI CODE: TIC	20 %	20 %	20 %	3,630	3,559	640	740
SI CODE: TMA	65 %	65 %	65 %	11,800	11,568	2,080	2,405
SI CODE: TPU	50 %	50 %	50 %	9,077	8,898	1,600	1,850
SI CODE: TPV	50 %	50 %	50 %	9,077	8,898	1,600	1,850
SI CODE: TTH	60 %	60 %	60 %	10,892	10,678	1,920	2,220
SI CODE: TUS	20 %	20 %	20 %	3,630	3,559	640	740
TOTAL AC CODE:	100 %	100 %	100 %	18,154	17,797	3,200	3,700
PROJECT TOTAL	100 %	100 %	100 %	18,154	17,797	3,200	3,700

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 FY 1994 ANNUAL BUDGET SUBMISSION

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 698-0464 TITLE: AFRICAN DEVELOPMENT SUPPORT							
AGIF AGRICULTURAL INFRASTRUCTURE							
TOTAL AC CODE:	7 %	0 %		173			
AGPP AGRICULTURAL POLICIES & PLANNING							
TOTAL AC CODE:	7 %	0 %		173			
AGRM RESOURCE MGMT FOR AGRIC. PRODUCTION & PRODUCTIVITY							
TOTAL AC CODE:	20 %	0 %		496			
EDEC BASIC EDUCATION FOR CHILDREN							
TOTAL AC CODE:	5 %	0 %		124			
EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY							
TOTAL AC CODE:	5 %	0 %		124			
HEFI HEALTH CARE FINANCING							
TOTAL AC CODE:	10 %	0 %		248			
INMR MAIN ROADS							
TOTAL AC CODE:	10 %	0 %		248			
PEFM FINANCIAL MARKETS							
TOTAL AC CODE:	11 %	0 %		273			
PRNS POLICY REFORM, NONSECTORAL N.E.C							
TOTAL AC CODE:	25 %	100 %		621	106		
PROJECT TOTAL	100 %	100 %		2,484	106	0	0
PROJECT NUMBER: 698-0474 TITLE: HIV/AIDS PREVENTION IN AFRICA							
HEHA HIV/AIDS							

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: INS	20 %			236	40		
SI CODE: PVU	47 %			556	94		
SI CODE: ROR	41 %			485	82		
SI CODE: TIC	36 %			425	72		
TOTAL AC CODE:	100 %			1,183	200		
PROJECT TOTAL	100 %			1,183	200	0	0
PROJECT NUMBER: 698-0475 TITLE: AFRICAN TRNG. FOR LEADERSHIP & SKILLS							
EIDID HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS							
SI CODE: TFE	30 %	30 %	30 %	4,223	3,495	900	1,050
SI CODE: TMA	70 %	70 %	70 %	9,854	8,154	2,100	2,450
SI CODE: TPU	80 %	80 %	80 %	11,262	9,320	2,400	2,800
SI CODE: TPV	20 %	20 %	20 %	2,815	2,330	600	700
SI CODE: TUS	100 %	100 %	100 %	14,078	11,650	3,000	3,500
TOTAL AC CODE:	100 %	100 %	100 %	14,078	11,650	3,000	3,500
PROJECT TOTAL	100 %	100 %	100 %	14,078	11,650	3,000	3,500
PROJECT NUMBER: 698-0477 TITLE: AFRICAN AMERICAN LABOR DEV. III							
EDEC BASIC EDUCATION FOR CHILDREN							
SI CODE: TIC	100 %	100 %	100 %	1,380	1,380	1,500	1,560
TOTAL AC CODE:	30 %	30 %	30 %	1,380	1,380	1,500	1,560
PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT							
SI CODE: CIT	100 %	100 %	100 %	3,220	3,220	3,500	3,639
TOTAL AC CODE:	70 %	70 %	70 %	3,220	3,220	3,500	3,639
PROJECT TOTAL	100 %	100 %	100 %	4,600	4,600	5,000	5,200
PROJECT NUMBER: 698-0485 TITLE: ONCHOCERCIASIS CONTROL IV							
HEVC VECTOR CONTROL							
SI CODE: INS	80 %	80 %	80 %	5,600	2,800	2,800	2,800
SI CODE: ROR	75 %	75 %	75 %	5,250	2,625	2,625	2,625
SI CODE: RSS	10 %	10 %	10 %	700	350	350	350
SI CODE: RUR	80 %	80 %	80 %	5,600	2,800	2,800	2,800
SI CODE: TWN	20 %	20 %	20 %	1,400	700	700	700
TOTAL AC CODE:	100 %	100 %	100 %	7,000	3,500	3,500	3,500
PROJECT TOTAL	100 %	100 %	100 %	7,000	3,500	3,500	3,500

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 698-0486 TITLE: AFRICA ELECTORAL ASSISTANCE FUND							
DIEA ELECTORAL ASSISTANCE							
SI CODE: PNP	100 %	100 %	100 %	7,500	5,000	2,000	2,000
SI CODE: TIC	20 %	20 %	20 %	1,500	1,000	400	400
TOTAL AC CODE:	100 %	100 %	100 %	7,500	5,000	2,000	2,000
<u>PROJECT TOTAL</u>	<u>100 %</u>	<u>100 %</u>	<u>100 %</u>	<u>7,500</u>	<u>5,000</u>	<u>2,000</u>	<u>2,000</u>
PROJECT NUMBER: 698-0487 TITLE: NATIONAL COUNCIL OF NEGRO WOMEN							
PDAS PROGRAM DEVELOPMENT AND SUPPORT							
SI CODE: PVU	50 %			160			
SI CODE: PVX	25 %			80			
SI CODE: WDI	25 %			80			
TOTAL AC CODE:	100 %			320			
<u>PROJECT TOTAL</u>	<u>100 %</u>			<u>320</u>	<u>0</u>	<u>0</u>	<u>0</u>
PROJECT NUMBER: 698-0488 TITLE: INT'L FOUNDATION EDUC & SELF-HELP II							
EDEC BASIC EDUCATION FOR CHILDREN							
SI CODE: EDU	100 %	100 %	100 %	1,200	1,200	1,200	900
SI CODE: PVL	60 %	60 %	60 %	720	720	720	540
SI CODE: TIC	80 %	80 %	80 %	960	960	960	720
TOTAL AC CODE:	30 %	30 %	30 %	1,200	1,200	1,200	900
PEFM FINANCIAL MARKETS							
SI CODE: TPU	100 %	100 %	100 %	2,800	2,800	2,800	2,100
SI CODE: TUS	100 %	100 %	100 %	2,800	2,800	2,800	2,100
TOTAL AC CODE:	70 %	70 %	70 %	2,800	2,800	2,800	2,100
<u>PROJECT TOTAL</u>	<u>100 %</u>	<u>100 %</u>	<u>100 %</u>	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>	<u>3,000</u>
PROJECT NUMBER: 698-0493 TITLE: REGIONAL EPI / CDD							
HEIM IMMUNIZATION							
SI CODE: CHS		100 %	100 %		7,000	10,000	
TOTAL AC CODE:		100 %	100 %		7,000	10,000	
<u>PROJECT TOTAL</u>		<u>100 %</u>	<u>100 %</u>	<u>0</u>	<u>7,000</u>	<u>10,000</u>	<u>0</u>

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 698-0497							
TITLE: IDLI - TRNG AFR. LAWYERS							
<u>PROJECT TOTAL</u>	<u>0 %</u>			<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
PROJECT NUMBER: 698-0498							
TITLE: PVO CIVIL SOCIETY CAPACITY BUILDING							
DICS CIVIL SOCIETY							
SI CODE: CIT		25 %				75	75
SI CODE: INS		50 %				150	150
SI CODE: RUR		60 %				180	180
SI CODE: TWN		15 %				45	45
TOTAL AC CODE:		30 %				300	300
EDPE GENERAL PUBLIC EDUCATION AND EXTENSION							
SI CODE: PVL		50 %				125	125
SI CODE: PVU		50 %				125	125
TOTAL AC CODE:		25 %				250	250
PEBD BUSINESS DEVELOPMENT PROMOTION							
SI CODE: PVL		50 %				100	100
SI CODE: PVU		50 %				100	100
TOTAL AC CODE:		20 %				200	200
PEFM FINANCIAL MARKETS							
SI CODE: INS		75 %				187	187
SI CODE: PRT		100 %				250	250
SI CODE: PSD		100 %				250	250
SI CODE: TWN		50 %				125	125
TOTAL AC CODE:		25 %				250	250
<u>PROJECT TOTAL</u>	<u>100 %</u>			<u>0</u>	<u>0</u>	<u>1,000</u>	<u>1,000</u>
PROJECT NUMBER: 698-0499							
TITLE: ENHANCING GOV. OF AFR. EMERG. DEMOC.							
DIFM ACCOUNTABILITY OF THE EXECUTIVE							
TOTAL AC CODE:		25 %				750	750
DILJ LEGAL AND JUDICIAL DEVELOPMENT							
TOTAL AC CODE:		25 %				750	750

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
DILT LEADERSHIP TRAINING IN DEMOCRATIC PROCESSES							
TOTAL AC CODE:			25 %			750	750
DIPI REPRESENTATIVE POLITICAL INSTITUTIONS							
TOTAL AC CODE:			25 %			750	750
PROJECT TOTAL			100 %	0	0	3,000	3,000
<hr/>							
PROJECT NUMBER: 698-0500	TITLE: D/G SUPER FUND						
DICE CIVIC EDUCATION							
SI CODE: CIT							
SI CODE: PRT							
SI CODE: PVL							
SI CODE: RUR							
SI CODE: WCP							
TOTAL AC CODE:							
DIFM ACCOUNTABILITY OF THE EXECUTIVE							
SI CODE: CIT							
SI CODE: DEC							
SI CODE: PBL							
SI CODE: RUR							
SI CODE: TWK							
TOTAL AC CODE:							
DILJ LEGAL AND JUDICIAL DEVELOPMENT							
SI CODE: PRT							
SI CODE: PVL							
SI CODE: RUR							
SI CODE: WDP							
TOTAL AC CODE:							
DIPI REPRESENTATIVE POLITICAL INSTITUTIONS							
SI CODE: DEC							
TOTAL AC CODE:							
PROJECT TOTAL				0	0	0	0

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 698-0516 TITLE: AFRICAN PROJECT DEVELOPMENT FACILITY							
AGAB AGRIBUSINESS							
SI CODE: PRT	90 %	90 %	90 %	540	540	504	
SI CODE: TPV	75 %	75 %	75 %	450	450	420	
TOTAL AC CODE:	40 %	40 %	40 %	600	600	560	
PEBD BUSINESS DEVELOPMENT PROMOTION							
SI CODE: PRT	90 %	90 %	90 %	135	135	126	
SI CODE: TPV	10 %	10 %	10 %	15	15	14	
TOTAL AC CODE:	10 %	10 %	10 %	150	150	140	
PETI TRADE AND INVESTMENT PROMOTION							
SI CODE: PRT	90 %	90 %	90 %	675	675	630	
SI CODE: TPV	75 %	75 %	75 %	562	562	525	
TOTAL AC CODE:	50 %	50 %	50 %	750	750	700	
PROJECT TOTAL	100 %	100 %	100 %	1,500	1,500	1,400	0
PROJECT NUMBER: 698-0517 TITLE: AFRICAN EMERGENCY/LOCUST GRASSHOPPER							
AGPM PEST MANAGEMENT							
SI CODE: FSE	100 %	100 %	0 %	2,098	1,593		
SI CODE: NRM	100 %	100 %	0 %	2,098	1,593		
SI CODE: RUR	20 %	20 %	0 %	419	318		
SI CODE: TWM	10 %	10 %	0 %	209	159		
TOTAL AC CODE:	40 %	40 %	0 %	2,098	1,593		
AGPP AGRICULTURAL POLICIES & PLANNING							
SI CODE: FSE	50 %	50 %	0 %	262	199		
SI CODE: NRM	80 %	80 %	0 %	419	318		
TOTAL AC CODE:	10 %	10 %	0 %	524	398		
AGTE							
SI CODE: RUR	20 %	20 %	0 %	524	398		
SI CODE: TFE	60 %	60 %	0 %	1,573	1,194		
SI CODE: TIC	50 %	50 %	0 %	1,311	995		
SI CODE: TMA	40 %	40 %	0 %	1,049	796		

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: TTH	30 %	30 %	0 %	786	597		
SI CODE: TUS	20 %	20 %	0 %	524	398		
SI CODE: TWN	20 %	20 %	0 %	524	398		
TOTAL AC CODE:	50 %	50 %	0 %	2,622	1,991		
PROJECT TOTAL	100 %	100 %	0 %	5,245	3,983	0	0
PROJECT NUMBER: 698-0518 TITLE: AFRICAN MGT SERVICES CO							
AGAB AGRIBUSINESS							
SI CODE: TWN	40 %	40 %		50			
TOTAL AC CODE:	25 %	25 %		125			
PEBD BUSINESS DEVELOPMENT PROMOTION							
SI CODE: PRT	100 %	100 %		375			
SI CODE: TWN	25 %	25 %		93			
TOTAL AC CODE:	75 %	75 %		375			
PROJECT TOTAL	100 %	100 %		500	0	0	0
PROJECT NUMBER: 698-0523 TITLE: AFRICA GROWTH FUND							
AGAB AGRIBUSINESS							
SI CODE: PRT	100 %			49			
SI CODE: PSD	100 %			49			
SI CODE: TWN	60 %			29			
TOTAL AC CODE:	20 %			49			
PEBD BUSINESS DEVELOPMENT PROMOTION							
SI CODE: CIT	75 %			73			
SI CODE: PRT	100 %			98			
SI CODE: PSD	100 %			98			
TOTAL AC CODE:	40 %			98			
PETI TRADE AND INVESTMENT PROMOTION							
SI CODE: CIT	75 %			73			
SI CODE: PRT	100 %			98			
SI CODE: PSD	100 %			98			
TOTAL AC CODE:	40 %			98			
PROJECT TOTAL	100 %			246	0	0	0

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 698-0526 TITLE: PRIVATE VOL ORGNS INITIATIVES							
AGPP AGRICULTURAL POLICIES & PLANNING							
SI CODE: PVL	50 %	50 %		40	8		
SI CODE: PVU	50 %	50 %		40	8		
TOTAL AC CODE:	25 %	25 %		80	16		
EDPE GENERAL PUBLIC EDUCATION AND EXTENSION							
SI CODE: PVL	50 %	50 %		40	8		
SI CODE: PVU	50 %	50 %		40	8		
TOTAL AC CODE:	25 %	25 %		80	16		
NUGM GROWTH MONITORING AND WEANING FOODS							
SI CODE: PVL	50 %	50 %		40	8		
SI CODE: PVU	50 %	50 %		40	8		
TOTAL AC CODE:	25 %	25 %		80	16		
PEBD BUSINESS DEVELOPMENT PROMOTION							
SI CODE: PVL	50 %	50 %		40	8		
SI CODE: PVU	50 %	50 %		40	8		
TOTAL AC CODE:	25 %	25 %		80	16		
PROJECT TOTAL	100 %	100 %		320	65	0	0
PROJECT NUMBER: 698-0528 TITLE: FOREIGN INVESTMENT ADV.							
AGAB AGRIBUSINESS							
SI CODE: TWN	60 %	60 %		60	42		
TOTAL AC CODE:	10 %	10 %		100	70		
PEBD BUSINESS DEVELOPMENT PROMOTION							
TOTAL AC CODE:	20 %	20 %		200	140		
PETI TRADE AND INVESTMENT PROMOTION							
SI CODE: INS	50 %	50 %		350	244		
SI CODE: PSD	75 %	75 %		525	367		
SI CODE: SPR	60 %	60 %		420	294		
TOTAL AC CODE:	70 %	70 %		700	489		
PROJECT TOTAL	100 %	100 %		1,000	700	0	0

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 698-0529 TITLE: AFRICAN WOMEN IN DEVELOPMENT							
AGTE							
SI CODE: CIT	20 %	20 %		3	12		
SI CODE: PBL	10 %	10 %		1	6		
SI CODE: RUR	50 %	50 %		8	32		
SI CODE: TWN	30 %	30 %		4	19		
SI CODE: WDI	20 %	20 %		3	12		
SI CODE: WDP	20 %	20 %		3	12		
TOTAL AC CODE:	25 %	25 %		16	64		
EDEC BASIC EDUCATION FOR CHILDREN							
SI CODE: CIT	30 %	30 %		1	7		
SI CODE: PBL	20 %	20 %		1	5		
SI CODE: RUR	40 %	40 %		2	10		
SI CODE: TFE	30 %	30 %		1	7		
SI CODE: TWN	30 %	30 %		1	7		
SI CODE: WDI	5 %	5 %			1		
SI CODE: WDP	5 %	5 %			1		
TOTAL AC CODE:	10 %	10 %		6	25		
EDVT VOCATIONAL EDUCATION AND TECHNICAL TRAINING							
SI CODE: CIT	20 %	20 %		2	10		
SI CODE: RUR	50 %	50 %		6	25		
SI CODE: TWN	30 %	30 %		3	15		
SI CODE: WDI	25 %	25 %		3	12		
SI CODE: WDP	10 %	10 %		1	5		
TOTAL AC CODE:	20 %	20 %		13	51		
HEMH WOMEN'S HEALTH							
SI CODE: CIT	20 %	20 %		1	7		
SI CODE: PBL	20 %	20 %		1	7		
SI CODE: RUR	50 %	50 %		4	19		
SI CODE: TFE	10 %	10 %			3		
SI CODE: TWN	30 %	30 %		2	11		
SI CODE: WDI	20 %	20 %		1	7		
SI CODE: WDP	20 %	20 %		1	7		
TOTAL AC CODE:	15 %	15 %		9	38		
NUWO NUTRITION OF WOMEN							

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: CIT	10 %	10 %			1		
SI CODE: PBL	10 %	10 %			1		
SI CODE: RUR	60 %	60 %		1	7		
SI CODE: TFE	10 %	10 %			1		
SI CODE: TWN	30 %	30 %			3		
SI CODE: WDI	50 %	50 %		1	6		
SI CODE: WDP	50 %	50 %		1	6		
TOTAL AC CODE:	5 %	5 %		3	12		
PRNS POLICY REFORM, NONSECTORAL N.E.C							
SI CODE: CIT	20 %	20 %		3	12		
SI CODE: PBL	20 %	20 %		3	12		
SI CODE: RUR	50 %	50 %		8	32		
SI CODE: TWN	30 %	30 %		4	19		
SI CODE: WDI	5 %	5 %			3		
SI CODE: WDP	60 %	60 %		9	38		
TOTAL AC CODE:	25 %	25 %		16	64		
PROJECT TOTAL	100 %	100 %		66	257	0	0

PROJECT NUMBER: 698-0537 TITLE: UNSOLICITED PROPOSAL FUND

PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT

TOTAL AC CODE:	100 %	100 %	100 %			1,000	1,000
PROJECT TOTAL	100 %	100 %	100 %	0	0	1,000	1,000

PROJECT NUMBER: 698-0541 TITLE: DEM. AND HUMAN RIGHTS FUND

DICE CIVIC EDUCATION

SI CODE: CIT	80 %	80 %	80 %	320	471	640	800
SI CODE: PRT	50 %	50 %	50 %	200	294	400	500
SI CODE: PVL	50 %	50 %	50 %	200	294	400	500
SI CODE: RUR	10 %	10 %	10 %	40	58	80	100
SI CODE: WDP	5 %	5 %	5 %	20	29	40	50

TOTAL AC CODE: 20 % 20 % 20 % 400 589 800 1,000

DICS CIVIL SOCIETY

SI CODE: CIT	80 %	80 %	80 %	160	235	320	400
SI CODE: RUR	10 %	10 %	10 %	20	29	40	50

TOTAL AC CODE: 10 % 10 % 10 % 200 294 400 500

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
DIHR HUMAN RIGHTS							
SI CODE: CIT	80 %	80 %	80 %	480	706	960	1,200
SI CODE: PRT	60 %	60 %	60 %	360	530	720	900
SI CODE: PVL	50 %	50 %	50 %	300	441	600	750
SI CODE: RUR	20 %	20 %	20 %	120	176	240	300
SI CODE: WDP	5 %	5 %	5 %	30	44	60	75
TOTAL AC CODE:	30 %	30 %	30 %	600	883	1,200	1,500
DILJ LEGAL AND JUDICIAL DEVELOPMENT							
SI CODE: PRT	50 %	50 %	50 %	300	441	600	750
SI CODE: PVL	50 %	50 %	50 %	300	441	600	750
SI CODE: RUR	10 %	10 %	10 %	60	88	120	150
SI CODE: WDP	5 %	5 %	5 %	30	44	60	75
TOTAL AC CODE:	30 %	30 %	30 %	600	883	1,200	1,500
DIME FREE FLOW OF INFORMATION							
SI CODE: PRT	50 %	50 %	50 %	100	147	200	250
SI CODE: PVL	50 %	50 %	50 %	100	147	200	250
TOTAL AC CODE:	10 %	10 %	10 %	200	294	400	500
PROJECT TOTAL	100 %	100 %	100 %	2,002	2,945	4,000	5,000

PROJECT NUMBER: 698-0542 TITLE: DEMOCRACY/GOV PROG. DEV & SUPPORT

DICS CIVIL SOCIETY							
SI CODE: RSS	50 %	50 %	50 %	240	196	205	100
TOTAL AC CODE:	20 %	20 %	20 %	480	393	410	200
DIFM ACCOUNTABILITY OF THE EXECUTIVE							
SI CODE: DEC	20 %	20 %	20 %	48	39	41	20
SI CODE: RSS	50 %	50 %	50 %	120	98	102	50
TOTAL AC CODE:	10 %	10 %	10 %	240	196	205	100
DILJ LEGAL AND JUDICIAL DEVELOPMENT							
SI CODE: RSS	50 %	50 %	50 %	240	196	205	100
TOTAL AC CODE:	20 %	20 %	20 %	480	393	410	200
DILT LEADERSHIP TRAINING IN DEMOCRATIC PROCESSES							

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: RSS	50 %	50 %	50 %	120	98	102	50
TOTAL AC CODE:	10 %	10 %	10 %	240	196	205	100
DIME FREE FLOW OF INFORMATION							
SI CODE: RSS	50 %	50 %	50 %	120	98	102	50
TOTAL AC CODE:	10 %	10 %	10 %	240	196	205	100
DIPI REPRESENTATIVE POLITICAL INSTITUTIONS							
TOTAL AC CODE:	10 %	10 %	10 %	240	196	205	100
PDAS PROGRAM DEVELOPMENT AND SUPPORT							
SI CODE: RSS	50 %	50 %	50 %	240	196	205	100
TOTAL AC CODE:	20 %	20 %	20 %	480	393	410	200
PROJECT TOTAL	100 %	100 %	100 %	2,404	1,965	2,050	1,000

PROJECT NUMBER: 698-0544 TITLE: PRIVATE SECTOR SUPPORT

AGAB AGRIBUSINESS

SI CODE: COP	20 %	218	182
SI CODE: PRT	100 %	1,092	910
SI CODE: PSD	100 %	1,092	910
SI CODE: TWN	50 %	546	455

TOTAL AC CODE: 13 % 1,092 910

PEBD BUSINESS DEVELOPMENT PROMOTION

SI CODE: COP	10 %	210	175
SI CODE: INS	30 %	630	525
SI CODE: PRT	100 %	2,100	1,750
SI CODE: TWN	40 %	840	700

TOTAL AC CODE: 25 % 2,100 1,750

PEFM FINANCIAL MARKETS

SI CODE: INS	75 %	3,150	2,625
SI CODE: PRT	100 %	4,200	3,500
SI CODE: PSD	100 %	4,200	3,500
SI CODE: TWN	50 %	2,100	1,750

TOTAL AC CODE: 50 % 4,200 3,500

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PETI TRADE AND INVESTMENT PROMOTION							
SI CODE: PSD			100 %			1,008	840
SI CODE: TWN			50 %			504	420
TOTAL AC CODE:			12 %			1,008	840
PROJECT TOTAL			100 %	0	0	8,400	7,000

PROJECT NUMBER: 698-0550 TITLE: AFRICAN EMERGENCY LOCUST/GRASSHOPPER II

AGPM PEST MANAGEMENT

SI CODE: FSE
 SI CODE: NRM
 SI CODE: RUR
 SI CODE: TWN

TOTAL AC CODE:

AGPP AGRICULTURAL POLICIES & PLANNING

SI CODE: FSE
 SI CODE: NRM

TOTAL AC CODE:

AGTD AGRICULTURAL TRAINING AND EXTENSION

SI CODE: RUR
 SI CODE: TFE
 SI CODE: TIC
 SI CODE: TMA
 SI CODE: TTH
 SI CODE: TUS
 SI CODE: TWN

TOTAL AC CODE:

PROJECT TOTAL	0	0	0	0
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PROJECT NUMBER: 698-0551 TITLE: HUMAN RESOURCES DEVEL. ASSIST. II

EDID HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS

SI CODE: TFE
 SI CODE: TIC
 SI CODE: TMA

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AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
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SI CODE: TPU
SI CODE: TPV
SI CODE: TTH
SI CODE: TUS

TOTAL AC CODE:

PROJECT TOTAL			0	0	0	0
REPORT TOTAL			87,539	82,501	51,550	38,900

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AGGREGATION OF AC/SI CODES FOR SPECIAL ISSUES
(U.S. Dollars Thousands)

	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
(1) Child Survival Funding	8,838	7,016	10,000	--
(2) Other Health	7,012	3,550	3,500	3,500
(3) Environment	124	--	--	--
(4) Energy	--	--	--	--
(5) Forestry	--	--	--	--

Refer to ABS Guidance Attachment B for aggregation basis

The above summaries are aggregations of ACs and SIs. Other aggregations consist of ACs only and can be derived from AC section of the Aggregate Analysis Report

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TABLE V : PROPOSED PROGRAM RANKING

RANK	PROJECT	TITLE	PROGRAM FUNDING (\$000)	
			APPROP	INCR
MCC LEVEL				
	698-0463	HUMAN RESOURCES DEV. FOR AFRICA	SS	2,700
	698-0475	AFRICAN TRNG. FOR LEADERSHIP & SKILLS	SS	2,500
	698-0477	AFRICAN AMERICAN LABGR DEV. III	SS	5,000
	698-0485	ONCHOCERCIASIS CONTROL IV	SS	3,500
	698-0486	AFRICA ELECTORAL ASSISTANCE FUND	SS	2,000
	698-0488	INT'L FOUNDATION EDUC & SELF-HELP II	SS	4,000
	698-0493	REGIONAL EPI / CDD	SS	10,000
	698-0499	ENHANCING GOV. OF AFR. EMERG. DEMOC.	SS	2,000
	698-0516	AFRICAN PROJECT DEVELOPMENT FACILITY	SS	1,400
	698-0517	AFRICAN EMERGENCY/LOCUST GRASSHOPPER	SS	1,200
	698-0537	UNSOLICITED PROPOSAL FUND	SS	1,000
	698-0541	DEM. AND HUMAN RIGHTS FUND	SS	2,725
	698-0542	DEMOCRACY/GOV PROG. DEV & SUPPORT	SS	2,050
	698-0544	PRIVATE SECTOR SUPPORT	SS	7,400
		TOTAL MCC REQUEST		47,475
INCREMENT LEVEL				
	698-0463	HUMAN RESOURCES DEV. FOR AFRICA	SS	500
	698-0475	AFRICAN TRNG. FOR LEADERSHIP & SKILLS	SS	500
	698-0498	PVO CIVIL SOCIETY CAPACITY BUILDING	SS	1,000
	698-0499	ENHANCING GOV. OF AFR. EMERG. DEMOC.	SS	1,000
	698-0541	DEM. AND HUMAN RIGHTS FUND	SS	1,275
	698-0544	PRIVATE SECTOR SUPPORT	SS	1,000
		TOTAL INCREMENT REQUEST		5,275
		TOTAL REQUEST		52,750

05

New Project: Human Resources Development Assistance (HRDA) II Project

FY 95: \$2,700,000

LOP: \$95,000,000 (\$22.7 million core)
(\$74.3 million Mission buy-in)

PACD: 2000

Project Purpose: To stimulate, facilitate and support national and regional training programs that will provide qualified technical, scientific and managerial personnel and policy planners to strengthen African development institutions, enhance the growth of the private sector and increase the participation of women in development.

Project Description: The Human Resources Development Assistance (HRDA) II Project is the fourth in a series of projects designed to address Africa's pervasive lack of trained human capital. As the successor project to the HRDA I Project, the specific design of HRDA II will be heavily influenced by the results of the planned evaluation of HRDA I, which will be undertaken during FY 1994. It is envisioned that HRDA II will continue to target owners, managers and technical employees of private enterprise, leaders of non-governmental organizations and government policy makers who influence private sector development. Under HRDA II, continued emphasis will be placed on conducting training activities in Africa, thereby facilitating the involvement of members of the private sector, and particularly women, who often are unable to make a long-term commitment to U.S. training.

The project promotes the development and efficient allocation of human resources for private sector-led economic growth. Through training and international exchange programs, the project aims to enable public officials to fashion policies for stimulating open market economic growth and to enable private firms to respond to market incentives.

Expected Outputs: Approximately 2,500 individuals will be trained each year for a total of 15,000 direct beneficiaries. Of these 15,000, over half will be from the private sector and over one-third will be women. In addition, national and regional African institutions will be strengthened to provide technical, managerial and policy training to private and public sector clientele.

Performance Indicators:

- o The economies of participating countries will grow through strengthened private sector-led development.
- o The quality, relevance, cost effectiveness and responsiveness of training activities developed through regional support programs and institutions will be strengthened.
- o The role of women in shaping and participating in national and regional economic growth will increase.

New Project Narrative (FY 94)

Title: Democracy and Governance Super Fund
FY 95: \$30,000,000 LOP Funding \$150,000,000
PACD: FY 99

1. Project Purpose: Promote the establishment and consolidation of Democratic participatory systems of governance and civil societies in Sub-Saharan Africa.

2. Project Description: Newly democratizing states confront particularly urgent problems of developing a policy and rule environment for sustainable development, given the economic costs and profound difficulties inherent in the transition to market economics and liberal political systems. To help such states stay the course in their combined economic and political liberalization process, this project will provide significant additional resources to those states which exhibit the best performance in both economic reform and political liberalization terms. Activities financed under the project could include combined NPA/PA programs to support critical policy, institutional, legal or governance reforms. The resources could also be used to finance "stand alone" projects aimed at building a more vibrant civil society, improving accountability, or strengthening state and non-state local institutions and associations. The resources provided under the Super Fund to qualifying countries will be managed by the resident field missions and will be additive to the missions' OYB's.

The principles governing the D/G Super Fund are:

(1) Concentrate the allotment of major resource levels, in countries where A.I.D. can make a critical difference in combined economic and political liberalization; and

(2) Provide a clear incentive not only to reformers in recipient countries but to prospective reformers elsewhere in Africa that progress on economic and D/G liberalization measures.

3. Expected outputs: This project in at least five Sub-Saharan countries contribute to: (1) significant D/G policy reforms (2) enhanced public sector governance; and (3) improved participation by the people at large in the economic and social benefits.

4. Performance Indicators:

- Policy reforms, and accompanying implementing regulations, and practices.
- Increased efficiency in government; a reduction in public sector corruption; strengthened, independent judiciary and legislative branches of government.
- Enhanced non-governmental institutional capacity.

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FY 1995 PROGRAM BY STRATEGIC OBJECTIVE (\$000)

Strategic Objective	Policy Area	FY 1995 CP Level	
		100%	90%
1. Promote/Expand D/G Activities			
	D/G	46,700	40,700
2. Expand Private Sector Activities through Technical Assistance and Human Resources Development			
	Growth	18,700	16,700
3. Reduce the Incidence of Communicable Diseases			
	POP/Health	6,000	6,000
Total:		71,400	63,400

FY 1995, ANNUAL BUDGET SUBMISSION :

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