



U.S. AGENCY FOR
INTERNATIONAL
DEVELOPMENT

PD-ABK-276
92658

September 8, 1993

MEMORANDUM

TO: DAA/AFR, Dick Cobb
AFR/DP, Carol Peasley
AFR/SWA, Judy Gilmore
AFR/CCWA, Paul Tuebner
AFR/EA, George Lewis
AFR/SA, Keith Brown
AFR/ONI, Bill Kaschak
AFR/MRP, Larry Grizzard
R&D/PO, Minnie Mitchell
POL/PAR, Janice Weber
FA/B, David Rhoad
STATE/AFR/EPS, Gene Young

FROM: AFR/ARTS, Jerry Wolgin *JW*

SUBJECT: ABS Submission -- Analysis, Research and Technical Support Office (ARTS)

Attached please find the ARTS ABS for your review. The review meeting will be:

Thursday, September 9, 1:00 - 2:00 p.m. in the ARTS Conference Room (2840 NS)

If you or one of your staff are unable to attend, but wish to submit issues to the meeting, please send them by e-mail or memo to AFR/ARTS, Jay Smith, Room 2744 NS, x78861.

Attachment: a/s

FY 95 ABS Narrative - AFR/ARTS

The Analysis, Research and Technical Support Office is now structured to pursue its mission of deepening and broadening understanding of development choices and people-level impact in our focus areas. Through our four major projects, ARTS is able to provide analytic and technical leadership to inform policy and program formulation and to provide high quality support to Missions in strategy and program development. This budget submission shows the winding down of older, individual project activities and the beginning of a new set of activities under the comprehensive framework of PARTS, HHRAA, ACBI and EAGER. These four projects provide for a wide-ranging and systematic approach to addressing the critical issues affecting development in Africa and providing strategy and program development advice to Missions in Africa.

Lower budget levels than those planned in the authorized projects reduce ARTS' ability to contribute to the strategic objectives supported by the projects. ARTS' three strategic objectives are:

Accelerate Economic Growth to Alleviate Poverty;
Sustained Increases in Agricultural Productivity; and
Improve Health and Education Conditions and Lower Fertility.

Lower budget levels will reduce the contribution to each of these objectives proportionately. There is no simple way to trade off among them or to assign a higher priority to any one of them since they are all part of the Bureau's broader mission to which ARTS contributes. However, within each strategic objective, there will necessarily be relatively more emphasis on earmarks as budget levels decline. The unearmarked areas will decline rapidly if the earmarks remain.

With no new starts planned for FY 94, cuts below the FY 94 CP levels will necessarily mean larger mortgages for each of ARTS' projects than had been planned. In other words, there is no new start to postpone so as to keep existing project mortgages from growing. All our projects must be slowed down if OYB levels are lower than the FY 94 CP levels.

For FY 95, ARTS proposes the bureau fund an important new project which will begin to restore the lost momentum in agricultural research. As analysis of the payback from agricultural research in Africa has shown, significant returns on investment have been achieved. However, at the same time external support for agricultural research has diminished sharply, in large part due to the U.S. withdrawal from this field which was followed by similar withdrawals by many major donors. This rapid downward trend should now be reversed. The Sustainable African Agricultural Technology Systems (SAATS) project is intended to begin the process of reversing the unfortunate downward trend in funding to develop technology systems for the leading growth sector in Africa.

The magnitude of resources required to address development of agricultural technology systems is considerable. The proposed \$52 million project is a modest amount designed to catalyze other donor funding indirectly. In spite of its modest size, SAATS is too large to accommodate under any foreseeable funding scenarios for ARTS, as will be clear from the narrative below. For this reason, it is proposed in addition to the \$41,800,000 OYB level for FY 95.

Food and Agricultural Resources Analysis Division (FARA)

The FARA Division's work will consist primarily of implementing the PARTS project as soon as FEWS is transferred to another office. PARTS has the strategic objective of sustained increases in agricultural productivity with expected program outcomes in two policy areas: environment and economic growth. The project is designed to increase the use and influence of information and analysis in the agricultural and natural resources sectors of Sub-Saharan Africa. The project's funding contributes to:

- Specific analytical studies;
- Sectoral assessments;
- Policy dialogue and reform;
- Strategic frameworks;
- Country Program Strategy Plans (CPSPs);
- Assessment of Program Impact (API) reports; and
- Designs/evaluations of innovative or broad interest.

FY 94

The PARTS project paper calls for an FY 94 obligation of \$17,210,000 while the FY 94 100% level cuts this down to \$13,800,000 or roughly 20% below what was planned and authorized. This reduced level of funding will mean fewer issue-oriented research and analysis efforts leading to fewer sectoral, cross-sectoral and synthesis studies and impact evaluations. Therefore, even at the 100% FY 94 level the project's implementation will be slowed and its planned impact on African and AID decision makers will be reduced.

The 75% level for FY 94 would necessitate additional cut-backs of \$3,450,000 to \$10,350,000 which would be 60% of what was originally planned. This \$7 million drop in one year would severely delay and reduce the project's contributions and expected outcomes. The project's Washington-based advisors and their administrative support costs currently total \$3 million annually. These "fixed" costs were only expected to be approximately one-fifth of each annual obligation, but at the 75% level would equal 30%.

The 75% level could be accommodated within PARTS by the

following:

- reducing the number of technical advisors by two;
- reducing the technical advisor's administrative support;
- reducing the funding for research and analysis.

FY 95

In FY 95, the base level of 50% of the FY 94 CP level could only be achieved by cutting deeper into the planned activities of the PARTS project and postponing the Office's only new project. This 50% level would mean an obligation of only \$6,900,000. The cuts needed to accommodate this level of funding would include the same ones required to achieve the 75% level in FY 94 plus reduced or cancelled support for:

- environmental monitoring by African GIS systems;
- studies into constraints to agribusiness development;
- African agricultural research networks;
- African Fellowships.

Experience demonstrates that the use of good programmatic and technical information and analysis does, in fact, lead to more sound decisions. Better decisions mean better use of resources. Conversely, reducing the funding of the PARTS project ultimately is likely to result in resources being allocated by less informed decision makers and less efficient resource allocations being made.

Economic Analysis Division (EA)

At \$5,750,000, the FY 94 CP level is lower than the planned \$5,975,000 obligation level for the Equity and Growth through Economic Research (EAGER) project. The \$2,500,000 level for the African Capacity Building Initiative (ACBI) project is equal to the planned obligation level. The 100% level for FY 94 will be accommodated within EAGER by postponing the start-up of Masters degree training for francophone Africans and trimming the research budget by one percent.

The 75% level for FY 94 would necessitate cut-backs of \$800,000 in EAGER and \$1,250,000 in the ACBI project. The 75% level could be accommodated within EAGER by the following:

- reduce Washington-based advisors by two positions;
- reduce research funding from five themes to three;
- postpone indefinitely support for Masters degree training in francophone Africa (maintain the anglophone program);
- cut out study tours and training in economic journalism, reduce the funding for dissemination and

workshops by 15%;

In addition, the 75% level will mean the U.S. would have to reduce its commitment to support the multi-donor, multi-nation African Capacity Building Foundation.

In FY 95, the base level of 50% of the FY 94 CP level would be achieved by stopping any further obligations to the African Capacity Building Foundation and cutting deeper into activities planned under EAGER. The cuts would include the same ones envisioned to achieve the 75% level in FY 94, namely:

- reduce Washington-based advisors by two positions;
- reduce research funding from five themes to three;
- postpone indefinitely support for Masters degree training in francophone Africa (maintain the anglophone program);
- cut out study tours and training in economic journalism, reduce the funding for dissemination and workshops by 15%;

plus:

- reduce funding to a capacity building organization in francophone West Africa ("le reseau") by 50% and to an Africa-wide organization (ICEG) by 20% (maintain funding levels to the primarily anglophone African Economic Research Consortium);
- reduce funding for research in the remaining three research themes by 11%;
- further reduce funding for dissemination and workshops by 20%;

At the 75% level for FY 95, we would restore \$1,250,000 to ACBI, thereby continuing the U.S. commitment to this Foundation, albeit at a lower than planned level. Furthermore, we would continue the cuts for EAGER listed under the 75% level for FY 94 and we would not hold a major conference on economic and social science research in Africa in FY 95.

At the 100% level, we would allocate \$6,250,000 to EAGER and \$2,000,000 to ACBI. The amount for EAGER is 4% lower than the budgeted \$6,500,000 (before inflation and contingencies) in the EAGER Project Paper. The 100% level will be achieved by:

- providing a lower level of start-up support for Masters degree training in economics in francophone Africa;
- postponing to FY 96 a major conference on economic and social science research in Africa;

The amount for ACBI is also \$500,000 less than planned, but would nonetheless permit the U.S. to demonstrate its continuing commitment to this first phase of the Foundation's program.

Health and Human Resources Division (HHR)

The Health and Human Resources Analysis for Africa (HHRAA) project, originally programmed for FY 94 at \$14,000,000 was subsequently approved at \$13,750,000. The project focuses on increasing the utilization of state-of-the-art information to address priority African human resources development issues specifically in Population, Child Survival and Health including AIDS and malaria, and Basic Education. Information provided by the project is aimed at major policy, resource allocation and programming decisions that are facing African countries and A.I.D. Missions in the social sectors in the 1990s.

In FY 1994 systems will be put in place to ensure continued collaboration and participation of African policy makers and researchers in identifying research priorities and implementing research and dissemination activities. Technical support activities to Missions are planned in improving financial sustainability of health and education programs, increasing the utilization of the private sector, and sharing lessons learned about implementation of policy reforms.

The 75% level for FY 94 would mean that only \$10,312,500 would be available to the project. This reduction would weaken the capacity of the project to provide information to African decision makers and program managers as well as A.I.D. Missions. This 25% reduction would necessitate cut-backs of \$3,437,500 and would be achieved by the following actions:

- Decreased funding to African institutions to carry out priority research, analytical and dissemination activities.
- A 20% reduction in the number of technical support visits to Missions in the functional areas of family planning, child survival and health and education by Resident Technical Advisors (Washington-based) including RSSA/PASA employees, contractors and Fellows.
- Reduction of 2 out of 8 resident technical advisors located in the field and resulting decrease in Mission TDYS.
- Decreased number of innovative dissemination activities, eg. African regional consultative technical meetings, development of RAPID-type models, support to African information exchange networks, etc., in Africa for sharing lessons learned and promoting improved policies, strategies and resource allocation decisions.
- Reduction of scope of research/analytical activities in areas such as AIDS and malaria and the potential

elimination of new research areas such as urban health.

- Reduced Africa Bureau capacity to engage Africans in identifying priority research issues and collaboratively setting a research agenda.

In FY 95 a 50% level would provide funding to the HHRAA project of only \$6,875,000 and would require an elimination of any new analytical activities and a severe reduction in the number of dissemination and technical support activities the project could undertake. This level of funding would have place serious limitations on the number and scope of new research activities that the project would take on in FY 1994. More specifically the following cuts would have to be made to achieve the 50% reduction level:

- Elimination of any new analytical activities; Limited funding would be used to complete FY 93 and 94 activities.
- A further 25% reduction in dissemination activities, which would mean that project research and analytical findings could not be disseminated as planned.
- A total of 50% reduction of technical support visits by Washington-based technical resident advisors.
- A reduction of 4 of the 8 resident technical advisors located in the field.

AFR/ARTS

FY 1994 PROGRAM BY STRATEGIC OBJECTIVE (\$000)

Strategic Objective	Policy Area	FY 1994 Congressional Presentation Level	
		100 %	75 %
1. Accelerate Economic Growth to Alleviate Poverty			
	Growth	8,250	6,200
2. Sustained Increases in Agricultural Productivity			
	Environment	5,500	4,150
	Growth	8,300	6,200
3. Improve Health and Education and Lower Fertility			
	Pop/Health	11,400	8,550
	Growth	2,350	1,750
Total		35,800	26,850

TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE		--TOTAL COST-- PLAN	OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----			--FY 1994 PROP.--		FY 1995 OBLIG PROP	
			INIT/FINAL	AUTH			OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	OBLIG ATIONS	EXPEND ITURES		
698-0393			SEMI-ARID FOOD GRAIN RESEARCH AND DEV												
	DP	G	77	86	21,736	21,736									
698-0424			ENERGY INITIATIVE FOR AFRICA												
	DP	G	0	82 87	7,205	7,205	7,205								
698-0427			ENVIRONMENTAL TRAINING & MGT												
	DP	G	80	86	7,329	7,329									
698-0435			STRENGTHENING AFRICAN AGRI RESEARCH												
	DP	G	0	82 93	24,929	24,929	24,929	1,186	531						
	SS	G	0	82 93	23,571	14,476	14,476*	5,165	1,177						
	PROJECT TOTAL:				48,500	39,405	39,405	0	6,351	0	1,708	0	0	0	0
698-0452			SEMI-ARID GRAIN RESEARCH DEVELOPMENT II												
	DP	G	86	92	9,003	9,003	9,003	1,029	166						
	SS	G	86	92	3,247	3,247	2,247	1,000	557	931					
	PROJECT TOTAL:				12,250	12,250	11,250	1,000	1,586	0	1,097	0	0	0	0
698-0456			EAST AFRICA REMOTE SENSING II												
	DP	G	86	87	2,500	3,673	3,673	62							
698-0466			FAMINE EARLY WARNING SYSTEMS												
	SS	G	0	89 93	19,500	18,106	9,957	5,316	2,950	2,658	4,000	175		4,000	
698-0467			NATURAL RESOURCES/MGT SUPPORT												
	DP	G	0	87 92	1,310	1,310	1,310		105						
	SS	G	0	87 92	27,060	20,695	19,978	717	4,518					600	
	PROJECT TOTAL:				28,370	22,005	21,288	717	4,623	0	7,281	0	0	600	0
698-0478			POLICY ANALYSIS RESEARCH & TECH SUPPORT												
	SS	G	0	92 98	46,100	73,800		5,265		7,329	5,800	61,206	13,800	11,000	13,800
698-0479			INTL FOUND. ED SELF HELP DEBT FOR DEV.												
	SS	G	90	90	2,050	2,050	2,050	419			39				
698-0480			FOOD SECURITY STRATEGIES												
	SS	G	90	90	300	300	300				150			150	
698-0481			AAAS MALARIA												
	SS	G	90	91	351	351	351								
698-0482			BEDNET-TANZANIA												
	SS	G	0	90 90	2,000	2,000	2,000	951			487				

TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE INIT/FINAL	--TOTAL COST-- AUTH PLAN	OBLIG THRU FY 1991	--FY 1992 EST.-- OBLIG ATIONS	EXPEND ITURES	-----FY 1993 PLANNED----- OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	--FY 1994 PROP.-- OBLIG ATIONS	EXPEND ITURES	FY 1995 OBLIG PROP
698-0483	SS	G	0 92 96	HEALTH/HUMAN RESOURCES/ANALYSIS FOR AFR 39,500 61,500		5,560	2	10,710	3,600	45,230	13,750	12,000	13,750
698-0484	SS	G	0 90 90	RURAL SOCIAL SCIENCE RESEARCH CAPACITY 310 310	310		91		100			51	
698-0491	SS	G	94 99	FAMINE EARLY WARNING SYSTEMS III 40,000							6,000	5,000	6,000
698-0507	DP	G	84 93	AFRICAN STRATEGIC STUDIES 1,087 1,087	1,087								
	SS	G	84 93	4,520 4,159	3,159	1,000	877		785			196	
	PROJECT TOTAL:			5,607 5,246	4,246	1,000	877	0	785	0	0	196	0
698-0519	SS	G	0 88 92	POLICY REFORM & POVERTY 10,500 7,162	6,362	800	861		1,098			930	
698-0520	SS	G	0 90 90	IMPROVING AFR ECONOMIC ANALYSIS 1,000 1,000	1,000		455		294				
698-0535	SS	G	0 90 90	INDUSTRIAL POLICY & SECTOR INCENTIVES 500 500	500				318			50	
698-0536	SS	G	0 91 95	AFR CAPACITY BUILDING INITIATIVES 10,000 10,000	5,000				2,000	5,000	2,500	3,000	2,000
698-0543	SS	G	91 91	POLICY & RURAL DEVELOPMENT 237 237	237		79		83			75	
698-0546	SS	G	0 93 98	EQUITY AND GROWTH/ECONOMIC RESEARCH 50,000 50,000				5,000	1,000	45,000	5,750	5,000	6,250
698-6006	SS	G	93 93	BASIC SUPPORT FOR INST CS (BASICS) 1,250				1,250				1,250	
698-XXXX	SS	G	95 00	SUSTAINABLE AFRICAN AG TECHNOLOGY SYSTEM 52,000									8,000
REPORT TOTAL:				286,780 439,415	144,199	19,658	19,307	26,947	29,840	156,611	41,800	43,302	49,800

Obligations Thru FY 1991 marked with (*) include Deobligations of Prior Year Obligations

TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE INIT/FINAL	--TOTAL COST-- AUTH PLAN	OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----			--FY 1994 PROP.--		FY 1995
						OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	OBLIG ATIONS	EXPEND ITURES	OBLIG PROP

APPROPRIATION SUMMARY

DP					0	2,382	0	697	0	0	0	0	0
SS					19,658	16,925	26,947	29,143	156,611	41,800	43,302	49,800	
REPORT TOTAL:					19,658	19,307	26,947	29,840	156,611	41,800	43,302	49,800	

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 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 698-0452 TITLE: SEMI-ARID GRAIN RESEARCH DEVELOPMENT II							
AGIF AGRICULTURAL INFRASTRUCTURE							
SI CODE: ARC		50 %		150			
SI CODE: PBL		100 %		300			
SI CODE: RAG		100 %		300			
SI CODE: RUR		100 %		300			
SI CODE: TPU		100 %		300			
TOTAL AC CODE:		30 %		300			
AGRM RESOURCE MGMT FOR AGRIC. PRODUCTION & PRODUCTIVITY							
SI CODE: ARC		50 %		200			
SI CODE: IAS		50 %		200			
SI CODE: NRM		100 %		400			
SI CODE: PBL		50 %		200			
SI CODE: RAG		100 %		400			
SI CODE: RUR		100 %		400			
SI CODE: TPU		50 %		200			
TOTAL AC CODE:		40 %		400			
AGTE							
SI CODE: ARC		50 %		150			
SI CODE: PBL		50 %		150			
SI CODE: RAG		100 %		300			
SI CODE: RUR		100 %		300			
SI CODE: TPU		50 %		150			
TOTAL AC CODE:		30 %		300			
PROJECT TOTAL	100 %			1,000	0	0	0
PROJECT NUMBER: 698-0466 TITLE: FAMINE EARLY WARNING SYSTEMS							
AGPP AGRICULTURAL POLICIES & PLANNING							
SI CODE: INS		25 %	25 %	1,329	664		
SI CODE: RDC		50 %	50 %	2,658	1,329		
TOTAL AC CODE:		100 %	100 %	5,316	2,658		
PROJECT TOTAL	100 %	100 %		5,316	2,658	0	0

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 698-0467 TITLE: NATURAL RESOURCES/MGT SUPPORT							
EVFR FORESTRY							
SI CODE: BDV	80 %			172			
SI CODE: NRM	100 %			215			
SI CODE: PVU	100 %			215			
SI CODE: PVX	100 %			215			
TOTAL AC CODE:	30 %			215			
EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY							
SI CODE: BDV	67 %			297			
SI CODE: NRM	100 %			444			
SI CODE: PVU	67 %			297			
SI CODE: PVX	67 %			297			
TOTAL AC CODE:	62 %			444			
EYMP ENERGY MANAGEMENT, PLANNING AND POLICY							
SI CODE: NRM	100 %			57			
SI CODE: PVU	75 %			43			
SI CODE: PVX	75 %			43			
TOTAL AC CODE:	8 %			57			
PROJECT TOTAL	100 %			717	0	0	0

PROJECT NUMBER: 698-0478 TITLE: POLICY ANALYSIS RESEARCH & TECH SUPPORT							
AGAB AGRIBUSINESS							
SI CODE: PRT	80 %	80 %	80 %	252	351	662	662
SI CODE: PSD	100 %	100 %	100 %	315	439	828	828
SI CODE: ROR	100 %	100 %	100 %	315	439	828	828
SI CODE: SPR	80 %	80 %	80 %	252	351	662	662
TOTAL AC CODE:	6 %	6 %	6 %	315	439	828	828
AGCP CROP PRODUCTION							
SI CODE: ARC	50 %	50 %	50 %	210	293	552	552
SI CODE: HBC	10 %	10 %	10 %	42	58	110	110
SI CODE: NRM	50 %	50 %	50 %	210	293	552	552
SI CODE: RAG	50 %	50 %	50 %	210	293	552	552
SI CODE: ROR	50 %	50 %	50 %	210	293	552	552

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	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: RUR	100 %	100 %	100 %	421	586	1,104	1,104
SI CODE: SPR	50 %	50 %	50 %	210	293	552	552
SI CODE: UNV	10 %	10 %	10 %	42	58	110	110
SI CODE: XII	10 %	10 %	10 %	42	58	110	110
TOTAL AC CODE:	8 %	8 %	8 %	421	586	1,104	1,104
AGCR AGRICULTURAL CREDIT							
SI CODE: PRT	80 %	80 %	80 %	252	351	662	662
SI CODE: PSD	100 %	100 %	100 %	315	439	828	828
SI CODE: ROR	80 %	80 %	80 %	252	351	662	662
SI CODE: SPR	50 %	50 %	50 %	157	219	414	414
TOTAL AC CODE:	6 %	6 %	6 %	315	439	828	828
AGPM PEST MANAGEMENT							
SI CODE: ROR	80 %	80 %	80 %	126	175	331	331
SI CODE: RUR	100 %	100 %	100 %	157	219	414	414
SI CODE: SPR	30 %	30 %	30 %	47	65	124	124
SI CODE: XII	20 %	20 %	20 %	31	43	82	82
TOTAL AC CODE:	3 %	3 %	3 %	157	219	414	414
AGPP AGRICULTURAL POLICIES & PLANNING							
SI CODE: RSS	80 %	80 %	80 %	758	1,055	1,987	1,987
SI CODE: SPR	100 %	100 %	100 %	947	1,319	2,484	2,484
SI CODE: UNV	20 %	20 %	20 %	189	263	496	496
TOTAL AC CODE:	18 %	18 %	18 %	947	1,319	2,484	2,484
AGRM RESOURCE MGMT FOR AGRIC. PRODUCTION & PRODUCTIVITY							
SI CODE: NRM	100 %	100 %	100 %	579	806	1,518	1,518
SI CODE: PVU	70 %	70 %	70 %	405	564	1,062	1,062
SI CODE: ROR	80 %	80 %	80 %	463	644	1,214	1,214
SI CODE: SPR	80 %	80 %	80 %	463	644	1,214	1,214
TOTAL AC CODE:	11 %	11 %	11 %	579	806	1,518	1,518
AGTE							
SI CODE: ARC	50 %	50 %	50 %	210	293	552	552
SI CODE: HBC	10 %	10 %	10 %	42	58	110	110
SI CODE: NRM	50 %	50 %	50 %	210	293	552	552
SI CODE: RAG	50 %	50 %	50 %	210	293	552	552
SI CODE: ROR	50 %	50 %	50 %	210	293	552	552

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	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: RUR	100 %	100 %	100 %	421	586	1,104	1,104
SI CODE: SPR	50 %	50 %	50 %	210	293	552	552
SI CODE: UNV	10 %	10 %	10 %	42	58	110	110
SI CODE: XII	10 %	10 %	10 %	42	58	110	110
TOTAL AC CODE:	8 %	8 %	8 %	421	586	1,104	1,104
EVFR FORESTRY							
SI CODE: BDV	80 %	80 %	80 %	505	703	1,324	1,324
SI CODE: DEC	50 %	50 %	50 %	315	439	828	828
SI CODE: EFW	50 %	50 %	50 %	315	439	828	828
SI CODE: NRM	100 %	100 %	100 %	631	879	1,656	1,656
SI CODE: PVU	50 %	50 %	50 %	315	439	828	828
SI CODE: REF	100 %	100 %	100 %	631	879	1,656	1,656
SI CODE: ROR	80 %	80 %	80 %	505	703	1,324	1,324
SI CODE: RUR	100 %	100 %	100 %	631	879	1,656	1,656
SI CODE: SGC	80 %	80 %	80 %	505	703	1,324	1,324
SI CODE: SPR	50 %	50 %	50 %	315	439	828	828
TOTAL AC CODE:	12 %	12 %	12 %	631	879	1,656	1,656
EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY							
SI CODE: NRM	100 %	100 %	100 %	579	806	1,518	1,518
SI CODE: PVU	70 %	70 %	70 %	405	564	1,062	1,062
SI CODE: ROR	80 %	80 %	80 %	463	644	1,214	1,214
SI CODE: SPR	80 %	80 %	80 %	463	644	1,214	1,214
TOTAL AC CODE:	11 %	11 %	11 %	579	806	1,518	1,518
EVSC SOIL CONSERVATION							
SI CODE: NRM	100 %	100 %	100 %	526	732	1,380	1,380
SI CODE: PVU	30 %	30 %	30 %	157	219	414	414
SI CODE: ROR	80 %	80 %	80 %	421	586	1,104	1,104
SI CODE: RUR	100 %	100 %	100 %	526	732	1,380	1,380
SI CODE: SPR	50 %	50 %	50 %	263	366	690	690
SI CODE: XII	30 %	30 %	30 %	157	219	414	414
TOTAL AC CODE:	10 %	10 %	10 %	526	732	1,380	1,380
EVUP URBAN AND INDUSTRIAL POLLUTION							
SI CODE: EEF	50 %	50 %	50 %	78	109	207	207
SI CODE: NRM	100 %	100 %	100 %	157	219	414	414
SI CODE: SPR	50 %	50 %	50 %	78	109	207	207
TOTAL AC CODE:	3 %	3 %	3 %	157	219	414	414

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
EVWR WATER RESOURCES MANAGEMENT							
SI CODE: NRM	100 %	100 %	100 %	210	293	552	552
SI CODE: ROR	80 %	80 %	80 %	168	234	441	441
SI CODE: RUR	100 %	100 %	100 %	210	293	552	552
SI CODE: SPR	80 %	80 %	80 %	168	234	441	441
SI CODE: WTL	50 %	50 %	50 %	105	146	276	276
TOTAL AC CODE:	4 %	4 %	4 %	210	293	552	552
PROJECT TOTAL	100 %	100 %	100 %	5,265	7,329	13,800	13,800

PROJECT NUMBER: 698-0483 TITLE: HEALTH/HUMAN RESOURCES/ANALYSIS FOR AFR

EDEC BASIC EDUCATION FOR CHILDREN							
SI CODE: RBE	50 %	50 %	50 %	695	1,338	1,718	1,718
SI CODE: RSS	40 %	40 %	40 %	556	1,071	1,375	1,375
SI CODE: UNV	10 %	10 %	10 %	139	267	343	343

TOTAL AC CODE: 25 % 25 % 25 % 1,390 2,677 3,437 3,437

EDPE GENERAL PUBLIC EDUCATION AND EXTENSION							
SI CODE: RBE	50 %	50 %	50 %	139	267	343	343
SI CODE: RSS	40 %	40 %	40 %	111	214	275	275
SI CODE: UNV	10 %	10 %	10 %	27	53	68	68

TOTAL AC CODE: 5 % 5 % 5 % 278 535 687 687

HEHA HIV/AIDS							
SI CODE: PVU	10 %	10 %	10 %	139	107	137	137
SI CODE: RDC	20 %	20 %	20 %	278	214	275	275
SI CODE: ROR	20 %	20 %	20 %	278	214	275	275
SI CODE: RSS	60 %	60 %	60 %	834	642	825	825
SI CODE: UNV	10 %	10 %	10 %	139	107	137	137

TOTAL AC CODE: 25 % 10 % 10 % 1,390 1,071 1,375 1,375

HEMA MALARIA							
SI CODE: CHS	50 %	50 %	50 %	166	267	343	343
SI CODE: ROR	20 %	30 %	30 %	100	160	206	206
SI CODE: RSS	60 %	60 %	60 %	200	321	412	412
SI CODE: UNV	10 %	10 %	10 %	33	53	68	68

TOTAL AC CODE: 6 % 5 % 5 % 333 535 687 687

HESD HEALTH SYSTEMS DEVELOPMENT

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: CHS	80 %	80 %	80 %	1,067	2,399	3,080	3,080
SI CODE: RDC	20 %	20 %	20 %	266	599	770	770
SI CODE: ROR	20 %	20 %	20 %	266	599	770	770
SI CODE: SFI	20 %	20 %	20 %	266	599	770	770
SI CODE: UNV	10 %	10 %	10 %	133	299	385	385
TOTAL AC CODE:	24 %	28 %	28 %	1,334	2,998	3,850	3,850
NUMP NUTRITION MANAGEMENT, PLANNING AND POLICY							
SI CODE: CHS	80 %	80 %	80 %	222	428	550	550
SI CODE: RDC	35 %	35 %	35 %	97	187	240	240
SI CODE: RSS	65 %	65 %	65 %	180	348	446	446
TOTAL AC CODE:	5 %	5 %	5 %	278	535	687	687
PNPD FAMILY PLANNING PROGRAM DEVELOPMENT							
SI CODE: PSD	20 %	20 %	20 %	111	471	605	605
SI CODE: RDC	30 %	30 %	30 %	166	706	907	907
SI CODE: ROR	15 %	15 %	15 %	83	353	453	453
SI CODE: RSS	40 %	40 %	40 %	222	942	1,210	1,210
SI CODE: UNV	10 %	10 %	10 %	55	235	302	302
SI CODE: WDI	100 %	100 %	100 %	556	2,356	3,025	3,025
TOTAL AC CODE:	10 %	22 %	22 %	556	2,356	3,025	3,025
PROJECT TOTAL	100 %	100 %	100 %	5,560	10,710	13,750	13,750

PROJECT NUMBER: 698-0491 TITLE: FAMINE EARLY WARNING SYSTEMS III

AGPP AGRICULTURAL POLICIES & PLANNING							
SI CODE: APP			100 %			6,000	6,000
SI CODE: FSE			100 %			6,000	6,000
SI CODE: INS			25 %			1,500	1,500
SI CODE: NRM			0 %				
SI CODE: RDC			50 %			3,000	3,000
SI CODE: RUR			70 %			4,200	4,200
SI CODE: UNV			70 %			4,200	4,200
TOTAL AC CODE:			100 %			6,000	6,000
PROJECT TOTAL			100 %	0	0	6,000	6,000

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 698-0507 TITLE: AFRICAN STRATEGIC STUDIES							
PEFM FINANCIAL MARKETS							
SI CODE: INS	100 %	0 %		90			
TOTAL AC CODE:	9 %	0 %		90			
PETI TRADE AND INVESTMENT PROMOTION							
SI CODE: INS	30 %	0 %		81			
SI CODE: RSS	70 %	0 %		189			
TOTAL AC CODE:	27 %	0 %		270			
PRNS POLICY REFORM, NONSECTORAL N.E.C							
SI CODE: RSS	100 %	0 %		180			
TOTAL AC CODE:	18 %	0 %		180			
PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT							
SI CODE: RSS	100 %	0 %		460			
TOTAL AC CODE:	46 %	0 %		460			
<u>PROJECT TOTAL</u>	<u>100 %</u>	<u>0 %</u>		<u>1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
PROJECT NUMBER: 698-0519 TITLE: POLICY REFORM & POVERTY							
AGPP AGRICULTURAL POLICIES & PLANNING							
SI CODE: RDV	34 %			244			
SI CODE: ROR	33 %			237			
SI CODE: RSS	33 %			237			
TOTAL AC CODE:	90 %			720			
EDEI HUMAN RES DVLPMT FOR EDUCATIONAL INSTITUTIONS							
SI CODE: TIC	50 %			40			
SI CODE: TUS	50 %			40			
TOTAL AC CODE:	10 %			80			
<u>PROJECT TOTAL</u>	<u>100 %</u>			<u>800</u>	<u>0</u>	<u>0</u>	<u>0</u>

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 698-0536 TITLE: AFR CAPACITY BUILDING INITIATIVES							
PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT							
SI CODE: INS	100 %	100 %	100 %			2,500	2,000
SI CODE: PBL	75 %	75 %	75 %			1,875	1,500
SI CODE: PRT	25 %	25 %	25 %			625	500
TOTAL AC CODE:	100 %	100 %	100 %			2,500	2,000
PROJECT TOTAL	100 %	100 %	100 %	0	0	2,500	2,000
PROJECT NUMBER: 698-0546 TITLE: EQUITY AND GROWTH/ECONOMIC RESEARCH							
EDEI HUMAN RES DVLPMNT FOR EDUCATIONAL INSTITUTIONS							
SI CODE: INS		100 %	100 %		400	460	500
TOTAL AC CODE:		8 %	8 %		400	460	500
EDID HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS							
SI CODE: TFE		30 %	30 %		240	276	300
SI CODE: TIC		50 %	50 %		400	460	500
SI CODE: TMA		70 %	70 %		560	643	700
SI CODE: TPU		50 %	50 %		400	460	500
SI CODE: TPV		50 %	50 %		400	460	500
SI CODE: TTH		50 %	50 %		400	460	500
TOTAL AC CODE:		16 %	16 %		800	920	1,000
PRNS POLICY REFORM, NONSECTORAL N.E.C							
SI CODE: RSS		100 %	100 %		3,800	4,370	4,750
TOTAL AC CODE:		76 %	76 %		3,800	4,370	4,750
PROJECT TOTAL		100 %	100 %	0	5,000	5,750	6,250
PROJECT NUMBER: 698-6006 TITLE: BASIC SUPPORT FOR INST CS (BASICS)							
HEDD DIARRHEAL DISEASE CONTROL/ORAL REHYDRATION THERAPY							
TOTAL AC CODE:		30 %			375		
HEIM IMMUNIZATION							
TOTAL AC CODE:		30 %			375		

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ARTS - AFRICA REGIONAL (A98)
 FY 1994 ANNUAL BUDGET SUBMISSION

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
HEMA MALARIA							
TOTAL AC CODE:		10 %			125		
HERI ACUTE RESPIRATORY INFECTION (ARI)							
TOTAL AC CODE:		30 %			375		
<u>PROJECT TOTAL</u>		<u>100 %</u>		<u>0</u>	<u>1,250</u>	<u>0</u>	<u>0</u>
PROJECT NUMBER: 698-XXXX TITLE: SUSTAINABLE AFRICAN AG TECHNOLOG? SYSTEM							
AGAB AGRIBUSINESS							
SI CODE: ARC							960
SI CODE: PBL							720
SI CODE: PRT							1,680
SI CODE: PSD							1,920
SI CODE: RAG							960
SI CODE: ROR							1,440
TOTAL AC CODE:							2,400
AGRM RESOURCE MGMT FOR AGRIC. PRODUCTION & PRODUCTIVITY							
SI CODE: ARC							960
SI CODE: ESA							960
SI CODE: NRM							1,440
SI CODE: ROR							1,440
TOTAL AC CODE:							2,400
EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY							
SI CODE: NRM							3,200
SI CODE: PVL							640
SI CODE: PVU							960
SI CODE: ROR							2,560
TOTAL AC CODE:							3,200
<u>PROJECT TOTAL</u>				<u>0</u>	<u>0</u>	<u>0</u>	<u>8,000</u>
REPORT TOTAL				19,658	26,947	41,800	49,800

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AGGREGATION OF AC/SI CODES FOR SPECIAL ISSUES
(U.S. Dollars Thousands)

	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
(1) Child Survival Funding	1,456	4,219	3,973	3,973
(2) Other Health	489	1,099	1,251	1,251
(3) Environment	2,762	2,929	5,520	8,720
(4) Energy	450	548	1,035	1,035
(5) Forestry	846	879	1,656	1,656

Refer to ABS Guidance Attachment B for aggregation basis

The above summaries are aggregations of ACs and SIs. Other aggregations consist of ACs only and can be derived from AC section of the Aggregate Analysis Report

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ARTS - AFRICA REGIONAL (A98)
 FY 1994 ANNUAL BUDGET SUBMISSION

TABLE V : PROPOSED PROGRAM RANKING

RANK	PROJECT	TITLE	PROGRAM FUNDING	
			APPROP	INCR
(\$000)				
MCC LEVEL				
	698-0478	POLICY ANALYSIS RESEARCH & TECH SUPPORT	SS	10,350
	698-0483	HEALTH/HUMAN RESOURCES/ANALYSIS FOR AFR	SS	10,300
	698-0546	EQUITY AND GROWTH/ECONOMIC RESEARCH	SS	4,950
	698-0536	AFR CAPACITY BUILDING INITIATIVES	SS	1,250
	698-0491	FAMINE EARLY WARNING SYSTEMS III	SS	4,500
		TOTAL MCC REQUEST		31,350
INCREMENT LEVEL				
1	698-0478	POLICY ANALYSIS RESEARCH & TECH SUPPORT	SS	3,450
2	698-0483	HEALTH/HUMAN RESOURCES/ANALYSIS FOR AFR	SS	3,450
3	698-0546	EQUITY AND GROWTH/ECONOMIC RESEARCH	SS	800
4	698-0536	AFR CAPACITY BUILDING INITIATIVES	SS	1,250
5	698-0491	FAMINE EARLY WARNING SYSTEMS III	SS	1,500
		TOTAL INCREMENT REQUEST		10,450
		TOTAL REQUEST		41,800

AFR/ARTS

FY 1995 PROGRAM BY STRATEGIC OBJECTIVE (\$000)

Strategic Objective	Policy Area	BASE: 100% FY 1994 CP Level					
		50 % of BASE		75 % of Base		100% of BASE	
		Ongoing	New	Ongoing	New	Ongoing	New
1. Accelerate Economic Growth to Alleviate Poverty							
	Growth	4,125		6,200		8,250	
2. Sustained Increases in Agricultural Productivity							
	Environment	2,750		4,150		5,500	3,200
	Growth	4,150		6,200		8,300	<u>4,800</u>
3. Improve Health and Education and Lower Fertility							
	Pop/Health	5,700		8,550		11,400	
	Growth	1,175		1,750		2,350	
Total:		17,900		26,850		35,800	8,000

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NEW PROJECT NARRATIVE FOR FY 1995

PROJECT TITLE: Sustainable African Agricultural Technology Systems (SAATS)

PROJECT TYPE: Grant PROJECT NUMBER: 698-XXXX

PROJECT FUNDING: FY 95 \$8,000,000; FY96 \$11,000,000; LOP \$52,000,000

DEVELOPMENT PROBLEMS ADDRESSED. African food needs will triple in the next three decades while at the same time per capita arable land is projected to decline to less than half of current levels. Therefore, sustainable development in Africa will not be achieved with less than 4% annual growth in agricultural production. This level of growth will require the development and transference of new technologies to agricultural producers, processors, and marketers.

PROJECT PURPOSE. This project will promote the development of sustainable technology systems by assisting African research institutions to better focus their limited human and material resources on endeavors which have obvious, prompt, and positive impact on ag production and consumption.

OUTPUTS AND INDICATORS. The Project will operate at the regional level and will lead to outputs at regional, national, and local levels. Impact indicators include: (a) strengthened agricultural research capacity; (b) increased efficiency in development and transfer of technology; (c) increased use of sustainable technology by agricultural producers; (d) lower staple food prices; (e) the release of on-farm labor to participate in high value-added economic activities; and, (f) increased incomes in the agricultural sector as a result of new technologies.

RELATION TO PRIORITY AREAS AND EARMARKS. This project will address two priority areas: Economic Growth -- through development of improved sustainable technologies; and Environment -- by ensuring that new technologies are environmentally sound.

PROJECT DESCRIPTION. The SAATS Project is a five year activity that will provide the AFR Bureau and AFR Missions technical, analytical, and information support to promote sustainable agricultural technologies for long term economic growth. SAATS will assist the Bureau in the implementation of A.I.D.'s sustainable agricultural and economic growth initiatives, which focuses on strengthening agricultural research networks and public/private sector institutions.

SAATS will focus on the issues of particular concern to AFR countries, such as profitable and sustainable technological solutions to food security/food self sufficiency; research systems management; market access; and demand driven technology and transfer. In addition, SAATS will demonstrate, test and adopt emerging and innovative methods for sustainable agricultural policy analysis. Research on Agricultural Policy issues will also be included.

PROJECT DESIGN. The SAATS Project will be designed during FY 1994. The project paper review will be scheduled for July 1994.

I. Focus

A. ARTS' program is focused on three of the four Agency priority areas. The principal focus is on growth (economic growth strategies and poverty alleviation, agricultural productivity and basic education) with important contributions to environment (40% of PARTS) and population/health (HHRAA). Democracy and Governance is principally the domain of ONI, but several ARTS' activities have governance aspects (e.g. local control over and participation in resource use decisions).

B. Funding in target and earmark areas is less than originally requested by DP.

II. New Starts

FEWS III (FY 94) is the follow-on to the existing FEWS project. Sustainable African Agricultural Technology Systems (SAATS) is a new activity proposed for FY 95 which is a critical contribution to growth of the African agricultural sector. Funding for the new activities is proposed as additional to planned OYB levels.

III. DFA Budget

An increase is proposed to accommodate the start-up of FEWS III in FY 94 and SAATS in FY 95. FEWS III represents an addition to the FY 94 OYB level since monies will also be obligated under FEWS in FY 94.

IV. P.L. 480 - Not Applicable

V. Workforce and OE

Workforce is not an issue until reorganization decisions are taken. OE continues to constrain travel of direct hire staff for oversight of project activities. RSSA staff travel budgets are built in to the agreements.

VI. Pipeline and Mortgage

The mortgage at the end of FY 93 is recorded as \$162 million as compared to the control level of \$41.8 million in ARTS core obligations in FY 94. This mortgage number includes planned levels for mission buy-ins under PARTS, HHRAA and EAGER. It is based on planned IOP levels for the projects, not the currently authorized Phase I levels for PARTS and HHRAA. In contrast, the obligation figures do not include mission buy-ins. To make these figures comparable, we exclude expected mission buy-ins and calculate ARTS' mortgage on the basis of authorized core obligation levels. For the four major projects, ARTS' mortgage at authorized levels for core obligations equals \$79.336 or a little more than twice the control core obligation level of \$35.8 million (excluding FEWS and FEWS III).

Pipeline - Excluding FEWS (to be transferred) and FEWS III (under design), ARTS' pipeline increases slightly from \$29.5 million at the end of FY 93 to \$31.7 million at the end of FY 94. These levels are less than the planned core obligations of \$35.8 million for PARTS, HHRAA, EAGER and ACBI. Without SAATS, the pipeline increases to \$36.0 million in FY 95, approximately equal to the core obligation level. If the bureau accepts SAATS as a new start in FY 95 and allocates the required OYB, the pipeline grows to \$41.0 million against obligations of \$43.8 million in FY 95 (excluding FEWS and FEWS III).

ISSUES

Issue #1: Funding for FEWS and FEWS III in FY 94 increases ARTS' OYB from the control level of \$41.8 million to \$47.968 million. This consists of \$35.8 million for PARTS, HHRAA, EAGER and ACBI, \$6.168 million for FEWS and \$6.0 million for FEWS III. This increase is needed to avoid a break in famine early warning activity between FEWS and FEWS III, given the time required to put a major new contract in place. Will the bureau agree to an increase for this purpose?

Issue #2: Funding for SAATS increases the FY 95 OYB from the control level of \$41.8 million to \$49.8 million. SAATS will be designed to recommit the U.S. and the Africa Bureau to technology development and transfer in Africa's major growth sector, agriculture. It will also signal to other donors an end to the radical downward trend in funding for agricultural technology development, which the U.S. led with its own retreat from this area. Will the Bureau agree to lead a recommitment to demonstrably effective agricultural technology development and transfer systems in Africa by providing increased funding in FY 95?

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**FORMAT FOR COUNTRY-SPECIFIC ISSUES PAPERS
COUNTRY NAME**

I. BUDGET LEVELS (\$000) (100%)

Account	FY 93	FY 94	FY 95
DFA	28,947	47,968	49,800
DA/ADA			
ESF			
PL480II/III			
Total	28,947	47,968	49,800

II. WORKFORCE LEVELS (FTE) (100% DFA + 100% OE Option)

	FY 93			FY 94			FY 95		
	OE	PRG	TOT	OE	PRG	TOT	OE	PRG	TOT
USDH									
FNDH									
USPSC									
FNPSC									
TCPSC									
TOTAL									

III. WORKFORCE LEVELS (FTE) (100% DFA + 85% OE Option)

	FY 93			FY 94			FY 95		
	OE	PRG	TOT	OE	PRG	TOT	OE	PRG	TOT
USDH									
FNDH									
USPSC									
FNPSC									
TCPSC									
TOTAL									

IV. PROPOSED NEW STARTS AND AMENDMENTS (100% DFA)

Title	FY	Type	LOP \$mil	DOA PID	DOA PP
Sustain African Ag Tech Systems	95	P	52	N	N
FEWS III	94	P	40	N	N

mb

V. MORTGAGE AND PIPELINE (\$ 000) [includes FEWS III and SAATS]

	End of FY 93	End of FY 94	Ratio to FY 94 OYB	End of FY 95	Ratio to FY 95 OYB
Pipeline	38,337	42,037	0.88	N/A	N/A
Mortgage	162,604	154,636	3.22	156,836	3.15

VI. MISSION PROGRAM SUMMARY

Mission Program Summary (\$000)										
FY			Policy Area						Corresponding Overseas	
			Total Program	Environ- ment	Pop/ Health	Democ- racy	Econ Growth	Other (1)	OE	FTE
1993	100%		28,947	2,930	9,915	0	11,444	4,658		
1994	90%		43,170	4,950	10,260		17,010	10,950		
	100%		47,968	5,500	11,400		18,900	12,168		
1995	90%	Ongoing	37,620	4,950	10,260		17,010	5,400		
		New	7,200	2,880			4,320			
	100%	Ongoing	41,800	5,500	11,400	0	18,900	6,000		
		New	8,000	3,200			4,800	-		

(1) Explanation of "Other": Famine Early Warning System in 1993
FEWS and FEWS III in 1994
FEWS III in 1995

VII. MISSION PROGRAM TRENDS

Mission Program Trends FYs 1993 - 1995 (\$ 000)				
	Sust. Dev.	Humanitarian	Regional Prog.	Other
FY 1993	24,289			4,658
FY 1994	35,800			12,168
FY 1995	43,800			6,000

Other is FEWS and FEWS III

VIII. FY 1994 - Mission Program Funding by Strategic Objective and Policy Area

Country Strategic Objectives to be Funded in FY 1994 Given Budget (in \$1000s)							
Mission	Strategic Objectives and Targets of Opportunity	% of FY 94 base	Policy Area				
ARTS			Environ-ment	Pop/Health	Democracy	Econ Growth	Other
	SO #1: Economic Growth	90%				7,425	
	SO #2: Ag Productivity		4,950			7,470	
	SO #3: Health, Ed & Fertility			10,260		2,115	
	SO #4:						
	TO #1: Famine Early Warning						10,950
	TO #2:						
	TO #3:						
	OTHER:						
	SO #1: Economic Growth	100%				8,250	
	SO #2: Ag Productivity		5,500			8,300	
	SO #3: Health, Ed & Fertility			11,400		2,350	
	SO #4:						
	TO #1: Famine Early Warning						12,168
	TO #2:						
	TO #3:						
	OTHER:						

IX. FY 1995 - Mission Program Funding by Strategic Objective and Policy Area

Country Strategic Objectives to be Funded in FY 1995 Given Budget (in \$1000s)							
Mission	Strategic Objectives and Targets of Opportunity	% of FY 94 base	Policy Area				
ARTS			Environ- ment	Pop/Health	Democracy	Econ Growth	Other
	SO #1: Economic Growth	90%				7,425	
	SO #2: Ag Productivity		7,830			11,790	
	SO #3: Health, Ed & Fertility			10,260		2,115	
	SO #4:						
	TO #1: Famine Early Warning						5,400
	TO #2:						
	TO #3:						
	OTHER:						
	SO #1: Economic Growth	100%				8,250	
	SO #2: Ag Productivity		8,700			13,100	
	SO #3: Health, Ed & Fertility			11,400		2,350	
	SO #4:						
	TO #1: Famine Early Warning						6,000
	TO #2:						
	TO #3:						
	OTHER:						

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AFRICA / ANALYSIS, RESEARCH AND 1 OF 1 (24X)
AFRICAN REGIONAL 1993
ANNUAL BUDGET SUBMISSION (ABS)