



United States Agency for International Development

Contract Information Management System (CIMS)

DIRECT ACTION DATA FORM FOR GRANTS & COOPERATIVE AGREEMENTS

1. Basic Award Number 674-0301-G-SS-4018-00

2. Recipient Name The King Center

3. Award Description (This description will be seen by high level Agency officials, as well as members of Congress.) The recipient shall... develop a voter education and non-violent social change program for South Africa's first non-racial, national election in April 1994.

4. Principal Place of Performance South Africa

5. Benefiting Country South Africa

6. Project Officer Office Symbol: CDD/GDO Name (Last, First): Wendel, Dennis

7. Grant Agreement Type [] A. Disaster Assistance [] B. American Schools & Hospitals Abroad (ASHA) [X] C. Other Than Those Listed Above [] D. Title XII Authority

8. Basic Purpose [] A. Tech. Services to Host Country [] B. Commodities [X] C. Train. Services to Host Country [] D. Research [] E. Arch. & Engineering Services [] F. Construction

7a. Extent Competed [] E. Competed by the Technical Office [] F. Competed by the Contracting Office [X] G. Not competed (unsolicited proposal) [] H. Not competed (predominant capability, etc.)

9. Taxpayer Identification Number not applicable

10. Business Organization Type [] A. Corporation [] B. Individual [] C. University or College [] D. Historically Black College or University [] E. Educational Organization (other than University or College) [] F. International Center [] G. Research Organization (other than International Center) [X] H. Voluntary Organization [] I. Foundation [] J. Hospital [] K. Hispanic American College or University [] L. Other

11. If U.S. University, Host Country Institution not applicable BEST AVAILABLE COPY

12. If obligated amount is in local currency, provide U.S. Dollar amount \$515,028

13.a. Negotiator (Last, First, MI) Wendel, Dennis E.

13.b. Signature [Handwritten Signature]

14.a. Contract Officer (Last, First, MI) Dean, Leslie, A.

14.b. Signature [Handwritten Signature]

COPY OF AWARD DOCUMENT MUST BE ATTACHED TO THIS FORM

Exo

UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT

USAID/SOUTH AFRICA



Tel: (012) 323-8869

P.O. Box 55380
Arcadia, Pretoria 0007

Fax: (012) 323-6443

1994 -01- 13

The King Center
Dr. Ronald L. Quincy, Executive Director
449 Auburn Avenue, N.E.
Atlanta, GA 30312-1590

Subject: South Africa Community Outreach and
Leadership Development Project; Grant Agreement with
the King Center (KC); Agreement No. 674-0301-G-SS-
4018-00

Dear Dr. Quincy:

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, and the South African Transition to Democracy Act of 1993, the Agency for International Development (hereinafter "USAID") hereby enters into this Grant Agreement (hereinafter "Agreement" or "Grant") with the King Center (hereinafter "KC" or the "Grantee") and obligates the sum of \$515,028 to provide support for a program described in Attachment 1, entitled "Schedule," and Attachment 2, entitled "Program Description," of this Agreement.

This Agreement is effective and obligation is made as of the date this letter is signed by an authorized USAID representative. The Agreement and obligation shall apply to commitments made by the Grantee in furtherance of program objectives during the period beginning on the effective date of this letter and ending August 31, 1994.

This Agreement is entered into with the Grantee on the condition that the funds will be administered in accordance with the terms and conditions set forth in Attachment 1, "Schedule," Attachment 2, "Program Description," Attachment 3, "Standard Provisions," Attachment 4, "Disbursement of and Accounting for Agreement Funds," Attachment 5, "A.I.D. Geographic Code 93: List," and Attachment 6, "Grantee Certifications". This letter and the six attachments just described, which have been agreed to by your organization, constitute the Agreement.

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PIS-ABS 953

UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT

USAID/SOUTH AFRICA



Tel: (012) 323-8889

P.O. Box 55860
Arcadia, Pretoria 0007

Fax: (012) 323-6448

The King Center
Dr. Ronald L. Quincy, Executive Director
449 Auburn Avenue, N.E.
Atlanta, GA 30312-1590

Subject: South Africa Community Outreach and
Leadership Development Project; Grant Agreement with
the King Center (KC); Agreement No. 674-0301-G-SS-
4018-00

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ACTION	
Control No	905564
Date	01/04/94
Ref'd to	CDD
INFO:	R/F
cy:	C & R
Due date	01/11/94

BEST AVAILABLE COPY

We request that you and a member of the Board of Trustees of the King Center sign the original and one (1) copy of this letter and then return the original to USAID/South Africa.

Sincerely,


Leslie A. Dean
Director

Date: Jan 3, 1994

ACKNOWLEDGED AND ACCEPTED
The King Center

By: Dr. Ronald L. Quincy
Title: Executive Director

Date: _____

By: Coretta Scott King
Title: Founding President and Chief Executive Officer

Date: _____

Attachments:

1. Schedule
2. Program Description
- ~~3.~~ Standard Provisions and Additional Provisions as Applicable
4. Disbursement of and Accounting for Agreement Funds
5. A.I.D. Geographic Code 935 List
6. Grantee Certifications (Grantee Signatures Required)

BEST AVAILABLE COPY

-2-

We request that you and a member of the Board of Trustees of the King Center sign the original and one (1) copy of this letter and then return the original to USAID/South Africa.

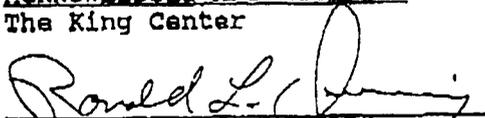
Sincerely,


Leslie A. Dean
Director

Date: Jan 3, 1994

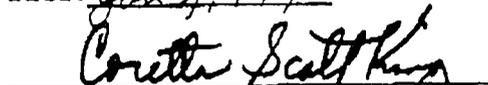
ACKNOWLEDGED AND ACCEPTED

The King Center



By: Dr. Ronald L. Quincy
Title: Executive Director

Date: Jan 3, 1994


By: Coretta Scott King
Title: Founding President and Chief Executive Officer

Date: Jan. 3, 1994

Attachments:

1. Schedule
2. Program Description
3. Standard Provisions and Additional Provisions as Applicable
4. Disbursement of and Accounting for Agreement Funds
5. A.I.D. Geographic Code 935 List
6. Grantee Certifications (Grantee Signatures Required)

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ATTACHMENT 1
SCHEDULE

I. OVERVIEW OF AGREEMENT

The objective of this Grant activity is to provide voter education, non-violent social change and conflict resolution training to historically disadvantaged South Africans based on the principles of Dr. Martin Luther King Jr., and Chief Albert Luthuli. It is expected that approximately 150,000 persons will receive training, 40 local trainers will be prepared and two trainers will be certified Kingian Trainers by the King Center at the conclusion of this Grant activity.

II. PERIOD OF AGREEMENT

The effective date of this Agreement is the date the cover letter is signed by an authorized USAID representative. Unless otherwise agreed to by USAID in writing, the expiration date is August 31, 1994, meaning that no USAID funds under this Agreement shall be applicable to goods not furnished or services not performed for the program by this date.

III. AGREEMENT FUNDING AND PAYMENT

A. USAID hereby obligates the amount of \$515,028 for eligible program expenditures under this Agreement.

B. Payment shall be made to the Grantee in accordance with procedures set forth in Attachment 4 "Disbursement of and Accounting for Agreement Funds."

C. Additional funds up to the total amount of the Agreement as shown in Section III.A., above, may be obligated by USAID subject to the availability of funds, the agreement of the Parties hereto to proceed with the Grant program, and to the requirements of the Mandatory Standard Provision, Attachment 3 to the Agreement, paragraph 4 entitled "Revision of Grant Budget."

IV. FINANCIAL PLAN

A. Financial Plan

The Financial Plan for funds obligated under this Agreement is set forth in Table 1 below. Revisions of this Plan shall be made in accordance with Mandatory Standard Provision 4 of this Agreement, located in Attachment 3 and entitled "Revision of Grant Budget." The Grantee is authorized a 15% deviation between line items, provided that USAID is notified in writing of such budget changes in the Grantee's following Disbursement Report. However, any deviation in excess of 15%, or any increase in the total Grant, must be approved in advance in writing by the Director, USAID/South Africa.

Set forth in Attachment 2, Section VI., is a Detailed Illustrative Financial Plan.

Table 1
Financial Plan
U.S. Dollars

<u>Item</u>	<u>Total</u>
Compensation (salaries)	256,872
Travel and Per Diem	96,325
Office Space and Equipment	12,110
Training Programs	73,650
Indirect Costs	76,071
Total	515,028

B. Level of Assistance

The total U.S. Dollar amount in the Financial Plan (Table 1) above is the maximum dollar amount available under this Agreement.

V. REPORTING

The Grantee will submit to USAID, in a timely manner, written progress reports to USAID on activities funded and general performance under the Agreement. These brief progress reports will follow closely the major milestones in the implementation plan as follows: 1) the manual demonstration workshop; 2) training of trainers workshop; 3) completion of training materials and site locations for mass training; and 4) mass training activities, including the numbers and locations of workshops and persons trained. In addition, the King Center will provide a final completion report by August 31, 1994, summarizing the accomplishments under the Grant activity, the numbers of persons trained, locations and identification of the trainers who received training under the Grant, the persons certified as Kingian trainers and report on all other relevant activities financed under the Agreement.

VI. INDIRECT COSTS

Indirect costs under this Agreement will be reimbursed at a predetermined indirect cost rate. This rate is 17.33% against a base which is equal to all direct costs. The total of the indirect costs reimbursable under this Agreement shall not exceed \$76,071.

VII. TITLE TO PROPERTY

Title to all property purchased under this Agreement shall vest in the Grantee in accordance with the terms of Attachment 3, Additional Standard Provision 18, entitled "Title to and Use of Property."

VIII. AUTHORIZED GEOGRAPHIC CODE

The authorized geographic code for all procurement with A.I.D. funds under the Agreement is the United States, the Republic of South Africa and countries included in A.I.D. Geographic Code 935, meaning that all goods and services financed by this Agreement shall have, with respect to goods, their source and origin and, with respect to the suppliers of services, their nationality in the United States, the Republic of South Africa or in other countries included in A.I.D. Geographic Code 935. To the maximum extent practicable, goods and services financed with funds provided under this Grant should be procured from the United States. Please refer to Attachment 5 for a list of countries included in Code 935.

IX. SPECIAL PROVISIONS

A. Procurement

1. Scope. This provision is applicable to the extent that local cost financing is otherwise authorized by the Agreement. It does not require procurement in South Africa where offshore procurement could otherwise occur.

2. Policy. In the procurement of goods and services in South Africa, the Grantee shall, to the maximum extent practicable, award contracts to individuals who or organizations which have been disadvantaged by apartheid and are responsive and appropriate providers of goods and services.

3. Definitions. Individuals and organizations disadvantaged by apartheid shall mean: (1) South African individuals of black, "colored" or Asian descent whose principal place of business is in the Republic of South Africa; and (2) private partnerships or commercial firms which are incorporated in or organized under the laws of the Republic of South Africa, whose principal place of business is in the Republic of South Africa, and which are more than 50 percent beneficially owned by South African persons of black, "colored" or Asian descent. The Republic of South Africa includes the so-called "independent" and "self-governing" homelands.

B. Competition

Except as otherwise provided in Sub-Section A. above, all procurement transactions shall be conducted in a manner to provide, to the maximum extent practical, free and open competition.

C. Staff Recruitment

The Grantee agrees that all staff recruitment for positions funded by USAID will be carried out through an appropriate competitive process and that salary levels will be in accordance with community and professional standards.

D. Travel and Per Diem

The Grantee will provide for USAID approval a copy of its travel and per diem policy covering both domestic and international travel for its staff and for program participants. The travel and per diem rates established under such policy shall not exceed U.S. Government rates. In the event the Grantee does not establish a policy, U.S. Government regulations governing travel and per diem shall apply.

E. Political Affiliation

The Grantee agrees that programs funded under this Agreement will be made available to individuals and groups regardless of their political beliefs or affiliations. The Grantee shall not discriminate in its hiring practices or in the provision of its services against individuals or organizations who associate themselves with any particular political philosophy. The Grantee shall periodically review the level of actual provision of its services to assure that persons or organizations sympathetic to certain political groupings or philosophies are not intentionally excluded from activities financed by USAID.

F. Non-partisan and Non-political Activities

The Grantee agrees that funds provided under this Grant will not be used to influence the outcome of any election and that conferences or workshops, planning, management, coordination and technical assistance funded under this Agreement will be developed and/or presented on a non-partisan and impartial basis and without any implied, perceived or actual reference to political parties or groups. Trainers and other specialists associated with any aspect of this Grant Agreement will not express or espouse a political preference, encourage a political position or orient any of the activities, training, conference findings or planning towards any political party or grouping during their participation in the activities supported by this Grant.

G. Collaboration with Other Existing Voter Education and Conflict Resolution Activities

The King Center will collaborate with other voter education and conflict resolution activities to the extent necessary or appropriate to ensure that voter education and conflict resolution materials are shared and that new materials are not developed that already exist. Also, the King Center will coordinate voter education and conflict resolution outreach activities with other groups in South Africa to avoid unnecessary duplication and replication of program activities.

H. Financial Review

The Grantee covenants that it will provide to USAID/South

Africa within sixty days of the signing of this Grant Agreement, a financial report from a recognized, certified accounting firm, which certifies the installation and/or adoption of the financial management and accounting improvements required in the A-133 Audit Report of the King Center's financial management system and tests the satisfactory operation thereof. The King Center also agrees to implement any recommendations, findings or suggestions for improvement identified in the financial report. The USAID/South Africa reserves the right to withhold payment of any reimbursement claims for activities funded under this Grant Agreement to the King Center, if such report and follow-up actions are not provided in the manner and time stipulated.

X. STANDARD PROVISIONS

The Standard Provisions applicable to this Agreement are contained in Attachment 3, entitled "Standard Provisions."

ATTACHMENT 2
PROGRAM DESCRIPTION

I. OVERVIEW OF AGREEMENT

The objective of this Grant activity is to provide voter education, non-violent social change and conflict resolution training to historically disadvantaged South Africans based on the principles of Dr. Martin Luther King, Jr. and Chief Albert Luthuli. It is expected that approximately 150,000 persons will receive training, 40 local trainers will be prepared and two trainers will be certified Kingian Trainers by the King Center at the conclusion of this Grant activity.

II. BACKGROUND

The King Center (KC) is a well known U.S. based Private Voluntary Organization (PVO) that has been instrumental in the fight against racial discrimination, race based civil rights abuses and the empowerment of African-Americans in the U.S. The proposed KC program activity is based on the principles of non-violence established by Dr. Martin Luther King, Jr. during the U.S. Civil Rights Movement and Chief Albert Luthuli. The KC has developed important concepts of non-violent social change, approaches to enfranchise disadvantaged groups and voter education that are relevant to South Africa's transition to democracy and the non-racial, national election planned for April 1994. The Grant will support the King Center's activities to provide appropriate non-violent and peaceful tools, methodologies and approaches to politically empower the disenfranchised and disadvantaged population in South Africa.

The King Center will work and collaborate with its counterpart organization in South Africa, the King-Luthuli Transformation Center (KLTC), to implement this Grant. The KC and KLTC will also collaborate with other South African nongovernmental organizations (NGOs). The following South African NGOs have been consulted in the development of the Grant activity and, depending on resources and implementation arrangements, may participate in components of the proposed Grant activity especially the identification of training sites, trainers, coordination of training, sharing of materials and other administrative support activities:

1. Black Housewives League (BHL)
2. Independent Mediation Service of South Africa (IMSSA)
3. Institute for Multi-Party Democracy (IMPD)
4. Institute for Contextual Theology (ICT)
5. Lawyers for Human Rights (LHR)

6. Methodist Church of South Africa
7. South African Council of Churches (SACC)
8. Black Sash

USAID/SA has assisted the KC through a Planning Grant (Agreement No. 674-0301-G-SS-3159-00) to develop a grant proposal to provide voter education and non-violent social change training for the disadvantaged population of South Africa in the first non-racial, national election in South Africa's history. In addition, USAID/SA has provided funding through the National Endowment for Democracy (NED) to the KLTC for a program of democratic civic education. The USAID/SA is also providing assistance to other local NGOs for voter education, conflict resolution and voter documentation assistance, including the Black Sash, ICT, IMSSA, IHR, and IMPD.

The coordination and collaboration of program activities with the KLTC and other local NGOs is essential to an effective and useful voter education and non-violent social change program.

III. PROBLEM

The disenfranchised and disadvantaged population of South Africa have carried on a long and divisive struggle against the policies of apartheid. This struggle has been marked by violence, terrorism and conflict in nearly all aspects of South African political and social life. On the eve of South Africa's transition to a democratic, majority government, the violent history of the struggle against apartheid remains a threat to the very objectives of the anti-apartheid movement. At this critical juncture, South African political and social structures must develop, and adopt methods and strategies to bring about nonviolent, peaceful change.

The legacy of apartheid has created an environment where the majority population of South Africa have never participated in a democratic election. Basic concepts of democracy, civil society, free speech, tolerance and polling procedures are not known or understood by the disadvantaged population. Unless assistance is provided to orient and train potential voters, large numbers of the disadvantaged population may not participate in South Africa's first non-racial, national election. Under these circumstances, the April 1994 election could not be considered "free and fair".

IV. PURPOSE

This Grant will permit the King Center to provide non-partisan voter education and non-violent social change training to young adults, women and other eligible voters in at least four (4) training locations in South Africa.

V. PROGRAM DESCRIPTION

The Grant activity will train approximately 50 South African trainers who, in turn, will train approximately 150,000 eligible voters in four training locations (Bloemfontein, Johannesburg, Cape Town and Durban) and possibly other locations in South Africa as deemed necessary and appropriate. A special emphasis will be placed on targeting young adults and women. The KC will also review survey data and other information which identify population groups that have not been reached by voter education training programs and, where possible, develop and/or adapt programs to reach these groups.

The KC voter education and non-violent social change training program will consist of at least the following:

1. Demonstration Workshop.

The KC will work with South African NGOs and other groups to adapt voter education and Kingian non-violent social change materials to South African conditions and develop these materials into an integrated whole. The adapted training materials and training modules will be tested and further modified, as appropriate, during a demonstration workshop that will be held in Johannesburg in January 1994.

2. Training Activities.

The KC will develop a two week intensive training course for voter education and non-violent social change. This training will serve as the basis for training the lead trainers for the mass training program. Approximately 40 trainers will be selected as lead trainers and will receive a certificate of completion of the training course.

The lead trainers will be supervised, monitored and assisted by two senior trainers. A KLTC senior trainer will be located in each project region to supervise the lead trainers on a daily basis. A roving KC senior trainer will make visits to regions to assist lead trainers and troubleshoot. Lead trainers will be provided with training manuals, training materials, and logistical support to facilitate their work. South African NGOs will collaborate with the training, as appropriate, and specifically assist with logistical, programmatic and administrative arrangements.

The KC will ensure to the extent possible that the broadest possible involvement and representation from the critical population groups are represented in the training, specifically young adults and women. Also, the KC will keep informed about data and information from surveys and other information sources to target training to groups and areas most in need of voter

education training programs.

3. Implementation Plan.

The King Center will collaborate closely with the King-Luthuli Transformation Center in carrying out the Grant activity. The KC will be responsible for financial accountability and the staff of the KTLC will be responsible for certain management, training, and logistical services. The lead trainers will be retained on the KC payroll and the KC will establish a temporary office in Johannesburg staffed with a project manager, a senior KC trainer, and an administrative support staff consisting of a secretary, an accountant and a courier.

4. Key Staff.

The following core staff have been selected by the KC and will be hired under the Grant activity:

Project Manager: Renee H. Yates;
Senior KC Trainer: Harold R. Sims;
Senior KLTC Trainer: Reverend Joseph Tshawane;
Senior KLTC Trainer: Reverend Tsietsi Thandekiso;
Senior KC Trainers:
 Dr. Bernard Lafayette, Jr.;
 Captain Charles L. Alphin;
 Mr. Bernard James;
 Dr. Dorothy Cotton; and
 Ms. Mary A. Smith.

The King Center will submit to USAID/South Africa salary histories on each of the above which substantiates the compensation plan and salary levels especially for those specialists employed at FS 1 and FSN 11 levels and other KC and KLTC staff funded under this Grant.

5. Project Monitoring and Evaluation.

Training activities will be monitored continuously during project implementation. The lead trainers will collect data on the numbers of persons reached in voter education workshops, the locations of the workshops, and to the extent possible the gender of the participants. This information will be aggregated and retained by the King Center with a copy submitted to USAID/South Africa as part of Progress Reporting.

The King Center will also provide brief progress reports as specified in the Attachment 1 on the completion of major implementation plan milestones. In addition, training participants will complete a program evaluation form during a debriefing at the conclusion of their participation in the training courses and orientation workshops.

As soon as possible but prior to the end of March 1994, the KC will submit an evaluation plan for all the activities carried out under the Grant. USAID/South Africa will evaluate separately the KC voter education activities along with other voter education and election related activities in consultation with South African and U.S. NGOs. A final report will be submitted by the KC, summarizing all the activities accomplished under the Grant. The final report will be submitted to USAID/South Africa by August 31, 1994.

Finally, the King Center will provide to USAID/South Africa, within sixty days from the effective date of the Grant Agreement, the complete audit report from a recognized, certified accounting firm which certifies the installation and/or adoption of the financial management and accounting improvements required in the A-133 Audit Report of the King Center's financial management system and tests the satisfactory operation thereof. The King Center also agrees to complete follow-up action(s) and submit follow-up report(s) to USAID/South Africa on any of the recommendations or improvements recommended in the audit report.

6. Outputs.

It is expected that the following activities will be accomplished by the King Center in carrying out the proposed Grant activities:

Approximately 150,000 voters trained in basic non-violent social change, civil society, democracy and polling according to the training plan described above;

A substantial number of voters trained will be young adults and women;

Approximately 40 lead trainers will be trained in non-violent social change and voter education; and

At least two South African specialists receive the King Center's non-violent social trainer certification.

7. Inputs.

The USAID/South Africa has agreed to provide funding for staff salaries, travel and per diem, training program costs, office and equipment costs and the King Center indirect costs at 17.33 % of all direct costs. A detailed summary of these costs is provided in Table 1, Financial Plan, in Attachment 1, and below in the Detailed Illustrative Financial Plan. In addition, the King Center will provide a matching 25% contribution in the form of staff, salary support and other costs in the amount of approximately \$140,000.

VI. DETAILED ILLUSTRATIVE FINANCIAL PLAN

A Detailed Illustrative Financial Plan follows for this Grant Agreement.

VI. Detailed Illustrative Financial Plan

THE KING CENTER
South Africa Non-partisan Voter Education Grant

Budget Element	Cost U.S.Dollars
1. Compensation	
A. Project Manager 155 workdays @\$382/day (includes all benefits)	59,210.00
B. Senior Trainers 150 person days @ \$382/day	57,300.00
C. S African Lead Trainers 40 Spec R60/day @70days/R3.2 to Dollar	52,500.00
D. S Arican 40 Part-time Trainers R60day@25days/R3.2	18,750.00
E. Admin/Secretary Joburg 98days @\$60day	5,880.00
F. Temporary Secretaries:	
Durban 70 days @ \$45 day	3,150.00
Cape Town	3,150.00
Bloemfontein	3,150.00
G. Accountant 90 days @\$156.25 day	14,062.50
H. NGO Support 43 workdays @\$156.25/day	6,718.75
I. Op Manager KLTC 110 workdays @\$100day	11,000.00
J. Log Coordinator KLTC 90 workdays @\$80 day	7,200.00
K. Program Assist KLTC 75 workdays @\$80day	6,000.00
L. Senior S African Trainers KLTC 110 workdays @\$80 day	8,800.00
Sub Total	256,871.25
2. Travel and Per Diem	
a. International Travel 1 Round Trip Project Manager	6,000.00
b. International Travel 5 Round Trips Senior Trainers	30,000.00
c. Local Travel:	
Joburg--Durban--Joburg 2 RT/month X 4months X\$185	1,480.00
Joburg--CT--Joburg 2RT/month X 4months X\$345	2,760.00
Joburg--Bloem--Joburg 2RT X4months X \$200	1,600.00
d. Per Diem:	
161 days @\$135 day for Project Manager	21,735.00
150 days @\$135 day for KC Senior Trainers	20,250.00
e. Ground Transport \$2,500 month X 5 months	12,500.00
Sub Total	96,325.00
3. Training Programs	
a. Demonstration Workshop	
1. Workshop Materials and Support @\$15 X80 persons	1,200.00
2. Travel 50 persons @\$200 person	10,000.00
3. Reproduction of Training materials for Workshop	1,000.00
4. Local Voter Ed Training Materials	3,000.00
5. Report and Reproduction	650.00
b. Training of South African Trainers	
1. Housing and per Diem for 80 persons XR200 day for 8days/3.2	40,000.00
2. Site Rental	800.00
3. Training Materials	2,000.00

Agreement No.:674-0301-G-SS-4018-00
(Continuation of Detailed Illustrative Financial Plan)

c. Reproduction of Training Materials 200,000 kits	15,000.00
Sub Total	73,650.00
4. Office Space and Equipment 155 days @\$78.13 day	12,110.15
Total Direct USAID Support Costs	438,956.40
5. King Center Indirect Costs @ 17.33%	76,071.14
6. Total USAID Supported Costs	<u>515,027.54</u>

kingbud5:disk10

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FISCAL DATA AND CLEARANCES:

1. Fiscal Data:

Agreement No: 674-0301-G-SS-4018-00

Grantee: The King Center

Appropriation: 72-114/S1014

BPC: GSS4-94-21674-KG13

Reservation Control No.: B940012

Amount: \$515,028

Total Project Obligations To Date including Current Grant
Obligation: \$

Total Project Authorization Amount: \$65,000,000

Agreement Completion Date: August 31, 1994

Project Assistance Completion Date (PACD): December 31, 1998

Funds Available: Funds Available w/

ACCT: _____

Date: 1/3/94

2. Clearances for Action Memorandum, Grant Agreement Letter and
Attachments 1-⁶:

Drafted: CDD, DWendel *DW*

Clearance:

~~WDuncan: FHEBO~~

DRathbun: GDO *DW*

FMangera: PRO (draft) 1/3/93 See Attached Draft Agreement

DKeene: RLA *DK*

GHensley: CONT *GH*

WFord: DD *WF*

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