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**Annual Budget
Submission**

FY-1994

A.I.D.
Development Information Center
Room 105 SA-18
Washington, D.C. 20523-1801

BANGLADESH

JUNE 1992



**Agency for International Development
Washington, D.C. 20523**

UNCLASSIFIED

388 - BANGLADESH

FY 94 ANNUAL BUDGET SUBMISSION

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BANGLADESH (388)

FY 1994 ANNUAL BUDGET SUBMISSION

TABLE I : APPROPRIATION SUMMARY (\$000)

ACCOUNT	FY 1991 ACTUAL	FY 1992 ESTIMATE	FY 1993 CP	FY 1993 PLANNED	FY 1994 PROPOSED	FY 1995 PROPOSED
AGR, RUR DEV & NUTRITION	23,813	27,565	20,377	21,800	20,150	18,500
POPULATION PLANNING	20,073	28,329	24,000	25,000	25,000	25,000
HEALTH	1,900		4,000	2,000	2,000	2,000
CHILD SURVIVAL FUND	2,650	2,150				
EDUCATION AND HUMAN RES.	577	6,932	823		450	1,000
PVT. SECTOR, ENV & ENERGY	2,707	1,300	800	1,200	2,400	3,500
FUNCTIONAL DEVELOPMENT ASSISTANCE TOTAL:	51,720	66,276	50,000	50,000	50,000	50,000
DEVELOPMENT ASSISTANCE TOTAL:	51,720	66,276	50,000	50,000	50,000	50,000
DA & ESF TOTAL:	51,720	66,276	50,000	50,000	50,000	50,000
PL 480 TITLE II ^{1/}	23,463	15,268	15,847	15,847	20,400	17,000
PL 480 TITLE III	69,600	58,000	67,000	76,000	67,000	67,000

^{1/} USAID/Dhaka manages a large PL 480 Title II program which is not included in either Table IV or the Activity Codes and Special Interest Reports. Readers should bear in mind that this absence distorts the picture of our program and workforce requirements which emerge from this ABS.

TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	MPA IND	OBLIG DATE		--TOTAL COST-- AUTH PLAN	OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----			--FY 1994 PROP.--		FY 1995 OBLIG PROP	
			INIT/FINAL				OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	OBLIG ATIONS	EXPEND ITURES		
388-0042			RURAL INDUSTRIES												
	FN G	PA	81	89	5,000	4,986	4,986								
388-0046			AGRO-CLIMATIC ENVIRONMENTAL MONITOR												
	FN G	PA	81	90	10,400	10,400	10,400	26							
388-0050			FAMILY PLANNING SERVICES												
	PN G	PA	81	86	153,336	144,591	144,591	2,890							
	HE G	PA	81	86	1,530	1,530	1,530								
	CS G	PA	81	86	5,000	5,000	5,000								
	PROJECT TOTAL:				159,866	151,121	151,121	0	2,890	0	0	0	0	0	
388-0051			AGRICULTURAL RESEARCH II												
	FN G	PA	81	89	46,500	46,500	46,500	5,000		4,663					
388-0060			FERTILIZER DISTRIBUTION IMPROVEMENT II												
	FN G	PA	84	93	52,000	64,000	45,960	16,092	8,910	1,948	8,950		8,117		
	FN L	PA	84	93	13,000	3,484	3,484								
	PROJECT TOTAL:				65,000	67,484	49,444	16,092	8,910	1,948	8,950	0	0	8,117	0
388-0061			FOOD FOR WORK III												
	FN G	PA	85	92	12,150	15,149	11,975	3,174	2,413		2,735				
388-0066			ENTERPRISE DEVELOPMENT												
	SD G	PA	86	91	7,500	7,500	7,500	1,500			1,460				
388-0067			ENTERPRISE POLICY REFORM												
	FN G	PA	85	86	3,000	2,886	2,886								
388-0068			DEVELOPMENT AND MANAGEMENT TRAINING												
	EH G	PA	87	88	15,000	6,500	6,500								
388-0070			RURAL ELECTRIFICATION III												
	FN G	PA	86	94	60,000	60,000	52,042	1,020	11,039	3,038	11,268	3,900	3,900	4,526	
388-0071			FAMILY PLANNING AND HEALTH SERVICES												
	PN G	PA	87	96	264,000	264,000	122,784	26,912	20,376	25,000	31,300	89,304	25,000	31,500	25,000
	HE G	PA	87	96	23,000	23,000	12,900		1,950	2,000	2,000	8,100	2,000	2,500	2,000
	CS G	PA	87	96	13,000	13,000	11,650	1,350	3,000		2,700			2,000	
	PROJECT TOTAL:				300,000	300,000	147,334	28,262	25,326	27,000	34,000	97,404	27,000	36,000	27,000
388-0072			PRIVATE RURAL INITIATIVES												
	FN G	PA	88	95	2,500	4,840	2,113	487	147	1,400	600	840	500	700	340
	EH G	PA	88	95	1,000	3,500	800	1,250	600		500	1,450	450	400	1,000
	SD G	PA	88	95	1,500	3,300	1,500	1,170	900	230	600	400	400	700	
	PROJECT TOTAL:				5,000	11,640	4,413	2,907	1,647	1,630	1,700	2,690	1,350	1,800	1,340

TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE		--TOTAL COST--		OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----			--FY 1994 PROP.--		FY 1995 OBLIG PROP	
			INIT/FINAL	AUTH	PLAN	OBLIG ACTIONS		EXPEND ITURES	OBLIG ACTIONS	EXPEND ITURES	YR END MORTGAGE	OBLIG ACTIONS	EXPEND ITURES			
388-0073			URBAN VOLUNTEER PROGRAM													
	CS	G	PA	86	91	4,500	4,500	4,500		886		886			885	
388-0074			TECHNICAL RESOURCES II													
	FN	G	P3	88	95	17,070	23,200	14,848	3,734	3,775	2,411	2,850	2,207	887	3,000	1,320
	EH	G	PA	88	95	3,000	6,800	2,841	3,959	550		1,000			1,000	
	PROJECT TOTAL:					20,070	30,000	17,689	7,693	4,325	2,411	3,850	2,207	887	4,000	1,320
388-0076			INDUSTRIAL PROMOTION													
	FN	G	PA	89	96	8,000	4,000	1,400		390	2,100	710	500	500	600	
	SD	G	PA	89	96	5,452	5,450	1,857	130	200	970	800	2,493		673	1,000
	PROJECT TOTAL:					13,452	9,450	3,257	130	590	3,070	1,510	2,993	500	1,273	1,000
388-0078			FINANCIAL SECTOR REFORM TA													
	FN	G	PA	90	95	19,500	15,000	12,000		1,970	3,000	5,440			5,690	
	SD	G	PA	90	95		4,500						4,500	2,000		2,500
	PROJECT TOTAL:					19,500	19,500	12,000	0	1,970	3,000	5,440	4,500	2,000	5,690	2,500
388-0079			INSTITUTIONAL STRENGTHENING/CIVIC PARTIC													
	FN	G	PA	89	92	2,150	2,150	1,940	210	350		400			400	
	EH	G	PA	89	92	1,000	1,000	377	623	50		250			350	
	PROJECT TOTAL:					3,150	3,150	2,317	833	400	0	650	0	0	750	0
388-0081			INTEGRATED FOOD FOR DEVELOPMENT													
	FN	G	PA	93	97		10,000				3,000		7,000	2,500	3,000	1,660
388-0082			WOMEN'S ENTERPRISE DEVELOPMENT													
	FN	G	PA	92	94		3,025		900	25	1,000	555	1,125	1,125	765	
	EH	G	PA	92	94		1,100		1,100			300			265	
	PROJECT TOTAL:					0	4,125	0	2,000	25	1,000	855	1,125	1,125	1,030	0
388-0083			HKI NUTRITIONAL SURVEILLANCE													
	HE	G	PA	89	92	2,000	2,000	2,000		622		444				
	CS	G	PA	89	92		800		800			180			620	
	PROJECT TOTAL:					2,000	2,800	2,000	800	622	0	624	0	0	620	0
388-0087			AGRIBUSINESS & TECHNOLOGY DEVELOPMENT													
	FN	G	PA	93	97		80,000				3,903	1,000	76,097	10,738	10,000	15,180
388-0091			HUMAN RIGHTS SUPPORT													
	SD	G	PA	90	90	46	46	46		23						
388-P003			PL 480 TITLE III													
	P3	G	P3	92	95	268,000	268,000		58,000	58,000	76,000	76,000	134,000	67,000	67,000	67,000

TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE		--TOTAL COST-- AUTH PLAN	OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----			--FY 1994 PROP.--		FY 1995 OBLIG PROP	
			INIT	FINAL			OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	OBLIG ATIONS	EXPEND ITURES		
398-0289			ISPAN												
	FN	G	PA	92	92		1,948	1,948	200		1,748				
936-3057			CENTRAL CONTRACEPTIVE PROCUREMENT												
	PN	G	PA	87	96	19,677	19,677	18,260	1,417	1,417					
REPORT TOTAL:					1039,811	1,137,362	555,170	124,276	127,213	126,000	159,339	331,916	117,000	144,691	117,000

APPROPRIATION SUMMARY

FN	27,565	34,245	21,800	40,919	91,669	20,150	36,798	18,500
PN	28,329	24,683	25,000	31,300	89,304	25,000	31,500	25,000
NE	0	2,572	2,000	2,444	8,100	2,000	2,500	2,000
CS	2,150	3,886	0	3,766	0	0	3,505	0
EM	6,932	1,204	0	2,050	1,450	450	2,015	1,000
SD	1,300	2,623	1,200	2,860	7,393	2,400	1,373	3,500
P3	58,000	58,000	76,000	76,000	134,000	67,000	67,000	67,000
REPORT TOTAL:	124,276	127,213	126,000	159,339	331,916	117,000	144,691	117,000

BANGLADESH (388)

FY 1994 ANNUAL BUDGET SUBMISSION

AC/SI AGGREGATE ANALYSIS
ACTIVITY CODES
(U.S. Dollars Thousands)

ACTIVITY	FY 1992 ESTIMATE		FY 1993 PLANNED		FY 1994 PROPOSED		FY 1995 PROPOSED	
	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM
AGAB AGRIBUSINESS.	4,023	3.2 %	2,048	1.6 %	4,295	3.7 %	6,072	5.2 %
AGCR AGRICULTURAL CREDIT	3,218	2.6 %	1,170	0.9 %	2,148	1.8 %	3,036	2.6 %
AGIF AGRICULTURAL INFRASTRUCTURE.	2,539	2.0 %	2,400	1.9 %	1,875	1.6 %	1,245	1.1 %
AGPP AGRICULTURAL POLICIES & PLANNING	3,218	2.6 %	1,561	1.2 %	3,221	2.8 %	4,554	3.9 %
DICS CIVIL SOCIETY	1,163	0.9 %	652	0.5 %	540	0.5 %	536	0.5 %
DIEA ELECTORAL ASSISTANCE	83	0.1 %						
DIHR HUMAN RIGHTS.	125	0.1 %						
DILJ LEGAL AND JUDICIAL DEVELOPMENT.	208	0.2 %						
DILT LEADERSHIP TRAINING IN DEMOCRATIC PROCESSES	208	0.2 %						
DIME FREE FLOW OF INFORMATION.	208	0.2 %						
EDEI HUMAN RES DVLPMNT FOR EDUCATIONAL INSTITUTIONS.	291	0.2 %	163	0.1 %	135	0.1 %	134	0.1 %
EDID HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS.	2,533	2.0 %	1,315	1.0 %	722	0.6 %	632	0.5 %
EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY.	769	0.6 %	691	0.5 %	589	0.5 %	464	0.4 %
EVWR WATER RESOURCES MANAGEMENT	1,948	1.6 %						
EYMP ENERGY MANAGEMENT, PLANNING AND POLICY	153	0.1 %	456	0.4 %	585	0.5 %		
HEDD DIARRHEAL DISEASE CONTROL/ORAL REHYDRATION THERAPY	2,138	1.7 %	1,890	1.5 %	1,890	1.6 %	1,890	1.6 %
HEIM IMMUNIZATION.	1,696	1.4 %	1,620	1.3 %	1,620	1.4 %	1,620	1.4 %
HEMH WOMEN'S HEALTH	283	0.2 %	270	0.2 %	270	0.2 %	270	0.2 %
MESD HEALTH SYSTEMS DEVELOPMENT	80	0.1 %						
INRE RURAL ELECTRIFICATION.	867	0.7 %	2,582	2.0 %	3,315	2.8 %		
MUMP NUTRITION MANAGEMENT, PLANNING AND POLICY	560	0.5 %						
PEBD BUSINESS DEVELOPMENT PROMOTION.	4,026	3.2 %	3,516	2.8 %	810	0.7 %	1,034	0.9 %
PEFM FINANCIAL MARKETS	1,200	1.0 %	3,600	2.9 %	2,675	2.3 %	2,500	2.1 %
PETI TRADE AND INVESTMENT PROMOTION.	769	0.6 %	631	0.5 %	1,163	1.0 %	1,650	1.4 %
PNCN FAMILY PLANNING CONTRACEPTIVES.	10,461	8.4 %	8,640	6.9 %	8,640	7.4 %	8,640	7.4 %
PNPD FAMILY PLANNING PROGRAM DEVELOPMENT	2,261	1.8 %	2,160	1.7 %	2,160	1.8 %	2,160	1.8 %
PNSD FAMILY PLANNING SERVICE DELIVERY	13,001	10.5 %	12,420	9.9 %	12,420	10.6 %	12,420	10.6 %
PRNS POLICY REFORM, NONSECTORAL N.E.C	58,581	47.1 %	76,326	60.6 %	67,270	57.5 %	67,268	57.5 %
PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT	7,664	6.2 %	1,889	1.5 %	657	0.6 %	875	0.7 %
PROGRAM TOTAL	124,276	100.0 %	126,000	100.0 %	117,000	100.0 %	117,000	100.0 %

AC/SI AGGREGATE ANALYSIS
SPECIAL INTEREST CODES
(U.S. Dollars Thousands)

SPECIAL INTEREST	FY 1992 ESTIMATE		FY 1993 PLANNED		FY 1994 PROPOSED		FY 1995 PROPOSED	
	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM
I. Substantive								
A. Spatial/Geographic Distrib. of Beneficiaries								
CIT SMALL AND LARGE URBAN	4,168	3.4 %	3,294	2.6 %	1,845	1.6 %	2,070	1.8 %
TWN TOWNS	1,244	1.0 %	1,507	1.2 %	374	0.3 %	450	0.4 %
RUR RURAL	9,420	7.6 %	7,984	6.3 %	8,824	7.5 %	3,969	3.4 %
B. Special Targets								
WDP WOMEN IN DEVELOPMENT: SPECIFIC	3,869	3.1 %	1,978	1.6 %	1,935	1.7 %	804	0.7 %
WDI WOMEN IN DEVELOPMENT: INTEGRATED	927	0.7 %	249	0.2 %	259	0.2 %	179	0.2 %
CHS CHILD SURVIVAL	4,357	3.5 %	3,780	3.0 %	3,780	3.2 %	3,780	3.2 %
DEC DECENTRALIZATION	1,609	1.3 %	195	0.2 %				
PSD PRIVATE SECTOR DEVELOPMENT	9,822	7.9 %	7,088	5.6 %	7,843	6.7 %	10,108	8.6 %
TIP TRADE AND INVESTMENT PROMOTION			390	0.3 %	1,074	0.9 %	1,518	1.3 %
PVX PVO INSTITUTIONAL DEVELOPMENT	2,907	2.3 %	1,630	1.3 %	1,350	1.2 %	1,340	1.1 %
INS INSTITUTION BUILDING	8,284	6.7 %	3,862	3.1 %	1,565	1.3 %	1,639	1.4 %
SPR SECTORAL POLICY REFORM	37,382	30.1 %	43,397	34.4 %	39,437	33.7 %	41,570	35.5 %
EPR MACROECONOMIC POLICY REFORM	29,287	23.6 %	39,225	31.1 %	33,815	28.9 %	33,860	28.9 %
C. Food, Agriculture & Rural Development								
NFC NUTRITION AND FOOD CONSUMPTION	2,539	2.0 %						
FSE FOOD AND NUTRITION SURVEILLANCE AND EARLY WARNING	800	0.6 %						
IRR IRRIGATION	1,948	1.6 %						
APP AGRICULTURAL POLICIES AND PLANNING	3,218	2.6 %	1,561	1.2 %	3,221	2.8 %	4,554	3.9 %
D. Energy/Environment								
CLZ COASTAL ZONES AND ISLANDS	154	0.1 %	48	0.0 %	18	0.0 %	26	0.0 %
EVP ENVIRONMENTAL POLICY	974	0.8 %						
II. Institutional Mechanisms								
A. Public/Private								
PBL PUBLIC ENTITY	14,036	11.3 %	10,169	8.1 %	9,849	8.4 %	7,723	6.4 %
PRT PRIVATE ENTITY	2,224	1.8 %	693	0.5 %	1,503	1.3 %	2,125	1.8 %
B. PVO/NGOs								
PVU PVO/NGOs, U.S.	4,268	3.4 %	2,651	2.1 %	2,220	1.9 %	1,563	1.3 %
PVL PVO/NGOs, LOCAL	10,040	8.1 %	7,984	6.3 %	7,688	6.6 %	7,538	6.4 %
PVO PVO/NGOs, OTHER THAN U.S. OR LOCAL	451	0.4 %	163	0.1 %	135	0.1 %	134	0.1 %
COP COOPERATIVES	900	0.7 %	2,681	2.1 %	3,442	2.9 %		
C. International Agricultural Research Centers								
D. Universities								

AC/SI AGGREGATE ANALYSIS
SPECIAL INTEREST CODES
(U.S. Dollars Thousands)

SPECIAL INTEREST	FY 1992 ESTIMATE		FY 1993 PLANNED		FY 1994 PROPOSED		FY 1995 PROPOSED	
	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM
E. Non-Profit Organizations								
PNP NON-PROFIT ORGANIZATIONS.	9,807	7.9 %	10,301	8.2 %	7,439	6.4 %	7,939	6.8 %
III. Research and Development Activities								
A. Applied Research								
RSS SOCIAL SCIENCE RESEARCH			300	0.2 %	200	0.2 %	250	0.2 %
RDC DEMOGRAPHIC DATA COLLECTION.	1,674	1.3 %	1,105	0.9 %	953	0.8 %	996	0.9 %
ROR OPERATIONAL RESEARCH	1,470	1.2 %	1,404	1.1 %	1,404	1.2 %	1,404	1.2 %
B. Basic Research								
C. Development								
IV. Training								
TMA TRAINING, MALE	312	0.3 %						
TFE TRAINING, FEMALE	501	0.4 %	184	0.1 %	189	0.2 %	13	0.0 %
TUS TRAINING, U.S.-BASED	756	0.6 %	258	0.2 %	163	0.1 %	125	0.1 %
TTH TRAINING, THIRD COUNTRY-BASED	276	0.2 %	35	0.0 %	18	0.0 %		
TIC TRAINING, IN-COUNTRY	3,352	2.7 %	1,181	0.9 %	417	0.4 %	211	0.2 %
TPU TRAINING, PUBLIC	3,312	2.7 %	766	0.6 %	321	0.3 %	285	0.2 %
TPV TRAINING, PRIVATE	225	0.2 %	683	0.5 %	208	0.2 %	190	0.2 %

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AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 308-0060 TITLE: FERTILIZER DISTRIBUTION IMPROVEMENT II							
AGAB AGRIBUSINESS							
SI CODE: PSD	100 %	100 %		4,023	487		
TOTAL AC CODE:	25 %	25 %		4,023	487		
AGCR AGRICULTURAL CREDIT							
SI CODE: DEC	50 %	50 %		1,609	194		
SI CODE: SPR	30 %	30 %		965	116		
SI CODE: TIC	80 %	80 %		2,574	311		
SI CODE: TTH	5 %	5 %		160	19		
SI CODE: TUS	15 %	15 %		482	58		
TOTAL AC CODE:	20 %	20 %		3,218	389		
AGPP AGRICULTURAL POLICIES & PLANNING							
SI CODE: APP	100 %	100 %		3,218	389		
SI CODE: SPR	100 %	100 %		3,218	389		
TOTAL AC CODE:	20 %	20 %		3,218	389		
PEBD BUSINESS DEVELOPMENT PROMOTION							
SI CODE: PSD	100 %	100 %		3,218	389		
TOTAL AC CODE:	20 %	20 %		3,218	389		
PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT							
SI CODE: CIT	100 %	100 %		2,413	292		
SI CODE: PBL	50 %	50 %		1,206	146		
SI CODE: PNP	100 %	100 %		2,413	292		
SI CODE: PRT	50 %	50 %		1,206	146		
SI CODE: SPR	100 %	100 %		2,413	292		
SI CODE: TPU	50 %	50 %		1,206	146		
TOTAL AC CODE:	15 %	15 %		2,413	292		
PROJECT TOTAL	100 %	100 %		16,092	1,948	0	0

PROJECT NUMBER: 308-0061 TITLE: FOOD FOR WORK III

AGIF AGRICULTURAL INFRASTRUCTURE							
SI CODE: MFC	100 %			2,539			

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AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: PBL	10 %			253			
SI CODE: PVU	90 %			2,285			
SI CODE: RUR	100 %			2,539			
TOTAL AC CODE:	80 %			2,539			
PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT							
SI CODE: INS	50 %			317			
SI CODE: PBI	30 %			190			
SI CODE: PVU	70 %			444			
SI CODE: RUR	80 %			507			
SI CODE: TIC	25 %			158			
SI CODE: TPU	25 %			158			
TOTAL AC CODE:	20 %			634			
PROJECT TOTAL	100 %			3,174	0	0	0

PROJECT NUMBER: 388-0070 TITLE: RURAL ELECTRIFICATION III

EYMP ENERGY MANAGEMENT, PLANNING AND POLICY							
	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: COP	50 %	50 %	50 %	76	227	292	
SI CODE: INS	5 %	5 %	5 %	7	22	29	
SI CODE: PBL	50 %	50 %	50 %	76	227	292	
SI CODE: RUR	80 %	80 %	80 %	122	364	468	
SI CODE: TIC	15 %	15 %	15 %	22	68	87	
SI CODE: TUS	10 %	10 %	10 %	15	45	58	
SI CODE: TWN	10 %	10 %	10 %	15	45	58	
TOTAL AC CODE:	15 %	15 %	15 %	153	455	585	
INRE RURAL ELECTRIFICATION							
SI CODE: COP	95 %	95 %	95 %	823	2,453	3,149	
SI CODE: INS	5 %	5 %	5 %	43	129	165	
SI CODE: PBL	5 %	5 %	5 %	43	129	165	
SI CODE: RUR	100 %	100 %	100 %	867	2,582	3,315	
TOTAL AC CODE:	85 %	85 %	85 %	867	2,582	3,315	
PROJECT TOTAL	100 %	100 %	100 %	1,020	3,038	3,900	0

PROJECT NUMBER: 388-0071 TITLE: FAMILY PLANNING AND HEALTH SERVICES

HEDD DIARRHEAL DISEASE CONTROL/ORAL REHYDRATION THERAPY

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AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: CHS	100 %	100 %	100 %	1,978	1,890	1,890	1,890
TOTAL AC CODE:	7 %	7 %	7 %	1,978	1,890	1,890	1,890
HEIM IMMUNIZATION							
SI CODE: CHS	100 %	100 %	100 %	1,695	1,620	1,620	1,620
SI CODE: CIT	100 %	100 %	100 %	1,695	1,620	1,620	1,620
TOTAL AC CODE:	6 %	6 %	6 %	1,695	1,620	1,620	1,620
HEMH WOMEN'S HEALTH							
SI CODE: CHS	100 %	100 %	100 %	282	270	270	270
SI CODE: ROR	40 %	40 %	40 %	113	108	108	108
TOTAL AC CODE:	1 %	1 %	1 %	282	270	270	270
PNCH FAMILY PLANNING CONTRACEPTIVES							
SI CODE: PBL	40 %	40 %	40 %	3,617	3,456	3,456	3,456
SI CODE: PMP	30 %	30 %	30 %	2,713	2,592	2,592	2,592
SI CODE: PVL	30 %	30 %	30 %	2,713	2,592	2,592	2,592
TOTAL AC CODE:	32 %	32 %	32 %	9,043	8,640	8,640	8,640
PNPD FAMILY PLANNING PROGRAM DEVELOPMENT							
SI CODE: RDC	40 %	40 %	40 %	904	864	864	864
SI CODE: ROR	60 %	60 %	60 %	1,356	1,296	1,296	1,296
TOTAL AC CODE:	8 %	8 %	8 %	2,260	2,160	2,160	2,160
PNSD FAMILY PLANNING SERVICE DELIVERY							
SI CODE: PBL	25 %	25 %	25 %	3,250	3,105	3,105	3,105
SI CODE: PMP	35 %	35 %	35 %	4,550	4,347	4,347	4,347
SI CODE: PVL	30 %	30 %	30 %	3,900	3,726	3,726	3,726
TOTAL AC CODE:	46 %	46 %	46 %	13,000	12,420	12,420	12,420
PROJECT TOTAL	100 %	100 %	100 %	28,262	27,000	27,000	27,000

PROJECT NUMBER: 388-0072

TITLE: PRIVATE RURAL INITIATIVES

DICS CIVIL SOCIETY

SI CODE: PVL	70 %	70 %	70 %	813	456	378	375
SI CODE: PVO	10 %	10 %	10 %	116	65	54	53
SI CODE: PVU	20 %	20 %	20 %	232	130	108	107

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 FY 1994 ANNUAL BUDGET SUBMISSION
 AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: PVX	100 X	100 X	100 X	1,162	652	540	536
SI CODE: RUR	90 X	90 X	90 X	1,046	586	486	482
SI CODE: MDP	60 X	60 X	60 X	697	391	324	321
TOTAL AC CODE:	40 X	40 X	40 X	1,162	652	540	536
EDEI HUMAN RES DVLPMT FOR EDUCATIONAL INSTITUTIONS							
SI CODE: PVL	70 X	70 X	70 X	203	114	94	93
SI CODE: PVO	10 X	10 X	10 X	29	16	13	13
SI CODE: PVU	20 X	20 X	20 X	58	32	27	26
SI CODE: PVX	100 X	100 X	100 X	290	163	135	134
SI CODE: RUR	90 X	90 X	90 X	261	146	121	120
SI CODE: MDP	60 X	60 X	60 X	174	97	81	80
TOTAL AC CODE:	10 X	10 X	10 X	290	163	135	134
E010 HUMAN RESOURCE DEVELOP: FOR INDIVIDUALS							
SI CODE: PVL	70 X	70 X	70 X	406	228	189	187
SI CODE: PVO	10 X	10 X	10 X	58	32	27	26
SI CODE: PVU	20 X	20 X	20 X	116	65	54	53
SI CODE: PVX	100 X	100 X	100 X	581	326	270	268
SI CODE: RUR	90 X	90 X	90 X	523	293	243	241
SI CODE: MDP	60 X	60 X	60 X	348	195	162	160
TOTAL AC CODE:	20 X	20 X	20 X	581	326	270	268
PE00 BUSINESS DEVELOPMENT PROMOTION							
SI CODE: PVL	70 X	70 X	70 X	203	114	94	93
SI CODE: PVO	10 X	10 X	10 X	29	16	13	13
SI CODE: PVU	20 X	20 X	20 X	58	32	27	26
SI CODE: PVX	100 X	100 X	100 X	290	163	135	134
SI CODE: RUR	90 X	90 X	90 X	261	146	121	120
SI CODE: MDP	60 X	60 X	60 X	174	97	81	80
TOTAL AC CODE:	10 X	10 X	10 X	290	163	135	134
PR00 POLICY REFORM, NONSECTIONAL M.E.C							
SI CODE: PVL	70 X	70 X	70 X	406	228	189	187
SI CODE: PVO	10 X	10 X	10 X	58	32	27	26
SI CODE: PVU	20 X	20 X	20 X	116	65	54	53
SI CODE: PVX	100 X	100 X	100 X	581	326	270	268
SI CODE: RUR	90 X	90 X	90 X	523	293	243	241
SI CODE: MDP	60 X	60 X	60 X	348	195	162	160
TOTAL AC CODE:	20 X	20 X	20 X	581	326	270	268
PROJECT TOTAL	100 X	100 X	100 X	2,907	1,630	1,350	1,340

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BANGLADESH (358)
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AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 388-0074 TITLE: TECHNICAL RESOURCES II							
E010 HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS							
SI CODE: YFE	5 %	5 %	5 %	76	24	8	13
SI CODE: TPU	100 %	100 %	100 %	1,538	482	177	264
SI CODE: MDI	5 %	5 %	5 %	76	24	8	13
TOTAL AC CODE:	20 %	20 %	20 %	1,538	482	177	264
EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY							
SI CODE: CLZ	20 %	20 %	20 %	153	48	17	26
SI CODE: INS	50 %	50 %	50 %	384	120	44	66
TOTAL AC CODE:	10 %	10 %	10 %	769	241	88	132
PETI TRADE AND INVESTMENT PROMOTION							
SI CODE: INS	100 %	100 %	100 %	769	241	88	132
SI CODE: RDC	100 %	100 %	100 %	769	241	88	132
SI CODE: SPR	80 %	80 %	80 %	615	192	70	105
TOTAL AC CODE:	10 %	10 %	10 %	769	241	88	132
PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT							
SI CODE: INS	100 %	100 %	100 %	4,615	1,446	532	792
TOTAL AC CODE:	60 %	60 %	60 %	4,615	1,446	532	792
PROJECT TOTAL	100 %	100 %	100 %	7,693	2,411	887	1,320

PROJECT NUMBER: 388-0076 TITLE: INDUSTRIAL PROMOTION

E010 HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS							
SI CODE: PMP	100 %	100 %	100 %	13	307	50	100
SI CODE: PSD	100 %	100 %	100 %	13	307	50	100
SI CODE: TIC	100 %	100 %	100 %	13	307	50	100
SI CODE: TPV	100 %	100 %	100 %	13	307	50	100
TOTAL AC CODE:	10 %	10 %	10 %	13	307	50	100
PE00 BUSINESS DEVELOPMENT PROMOTION							
SI CODE: CIT	50 %	50 %	50 %	58	1,381	225	450
SI CODE: EPR	40 %	40 %	40 %	46	1,105	180	360
SI CODE: INS	50 %	50 %	50 %	58	1,381	225	450

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AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: PNP	100 %	100 %	100 %	117	2,763	450	900
SI CODE: PSD	100 %	100 %	100 %	117	2,763	450	900
SI CODE: TIC	10 %	10 %	10 %	11	276	45	90
SI CODE: TPV	10 %	10 %	10 %	11	276	45	90
SI CODE: TWM	50 %	50 %	50 %	58	1,381	225	450
TOTAL AC CODE:	90 %	90 %	90 %	117	2,763	450	900
PROJECT TOTAL	100 %	100 %	100 %	130	3,070	500	1,000

PROJECT NUMBER: 388-0078 TITLE: FINANCIAL SECTOR REFORM TA

PEFM FINANCIAL MARKETS							
SI CODE: RSS	10 %	10 %	10 %		300	200	250
SI CODE: SPR	100 %	100 %	100 %		3,000	2,000	2,500
SI CODE: TUS	5 %	5 %	5 %		150	100	125
TOTAL AC CODE:	100 %	100 %	100 %		3,000	2,000	2,500
PROJECT TOTAL	100 %	100 %	100 %	0	3,000	2,000	2,500

PROJECT NUMBER: 388-0079 TITLE: INSTITUTIONAL STRENGTHENING/CIVIC PARTIC

DIEA ELECTORAL ASSISTANCE			
SI CODE: IMS	50 %		41
SI CODE: PBL	100 %		83
SI CODE: PVU	100 %		83
TOTAL AC CODE:	10 %		83
DIHR HUMAN RIGHTS			
SI CODE: FOL	100 %		124
SI CODE: MDP	100 %		124
TOTAL AC CODE:	15 %		124
DILJ LEGAL AND JUDICIAL DEVELOPMENT			
SI CODE: IMS	100 %		208
SI CODE: PBL	100 %		208
SI CODE: TFE	25 %		52
SI CODE: TIC	20 %		41
SI CODE: TMA	75 %		156
SI CODE: TTH	20 %		41
SI CODE: TUS	60 %		124
TOTAL AC CODE:	25 %		208

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FY 1994 ANNUAL BUDGET SUBMISSION

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AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
DILT LEADERSHIP TRAINING IN DEMOCRATIC PROCESSES							
SI CODE: INS	100 %			208			
SI CODE: PBL	100 %			208			
SI CODE: TFE	25 %			52			
SI CODE: TIC	20 %			41			
SI CODE: TMA	75 %			156			
SI CODE: TPU	100 %			208			
SI CODE: TTM	20 %			41			
SI CODE: TUS	60 %			124			
TOTAL AC CODE:	25 %			208			
DIME FREE FLOW OF INFORMATION							
SI CODE: INS	75 %			156			
SI CODE: PBL	20 %			41			
SI CODE: PRT	80 %			166			
SI CODE: PVU	100 %			208			
TOTAL AC CODE:	25 %			208			
PROJECT TOTAL	100 %			833	0	0	0

PROJECT NUMBER: 388-0081 TITLE: INTEGRATED FOOD FOR DEVELOPMENT

AGIF AGRICULTURAL INFRASTRUCTURE							
SI CODE: INS	10 %	10 %		240	187	124	
SI CODE: PBL	80 %	80 %		1,920	1,500	996	
SI CODE: PVL	20 %	20 %		460	375	249	
SI CODE: PVU	80 %	80 %		1,920	1,500	996	
SI CODE: RUR	100 %	100 %		2,400	1,875	1,245	
TOTAL AC CODE:	80 %	75 %		2,400	1,875	1,245	
EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY							
SI CODE: INS	10 %	10 %		45	50	33	
SI CODE: PBL	50 %	50 %		225	250	166	
SI CODE: PVL	10 %	10 %		45	50	33	
SI CODE: PVU	90 %	90 %		405	450	298	
SI CODE: WDI	50 %	50 %		225	250	166	
TOTAL AC CODE:	15 %	20 %		450	500	332	
PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT							

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: IMS		50 %	50 %		75	62	41
SI CODE: TIC		25 %	25 %		37	31	20
SI CODE: TPU		25 %	25 %		37	31	20
TOTAL AC CODE:		5 %	5 %		150	125	83
PROJECT TOTAL		100 %	100 %	0	3,000	2,500	1,660
PROJECT NUMBER: 388-0082 TITLE: WOMEN'S ENTERPRISE DEVELOPMENT							
EDID HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS							
SI CODE: IMS	80 %	80 %	80 %	320	160	180	
SI CODE: PBL	80 %	80 %	80 %	320	160	180	
SI CODE: RUR	70 %	70 %	70 %	280	140	157	
SI CODE: TFE	80 %	80 %	80 %	320	160	180	
SI CODE: TIC	90 %	90 %	90 %	360	180	202	
SI CODE: TPU	50 %	50 %	50 %	200	100	112	
SI CODE: TPV	50 %	50 %	50 %	200	100	112	
SI CODE: TTH	8 %	8 %	8 %	32	16	18	
SI CODE: TUS	2 %	2 %	2 %	8	4	4	
SI CODE: TUN	20 %	20 %	20 %	80	40	45	
SI CODE: WDP	100 %	100 %	100 %	400	200	225	
TOTAL AC CODE:	20 %	20 %	20 %	400	200	225	
PEBD BUSINESS DEVELOPMENT PROMOTION							
SI CODE: EPR	15 %	15 %	15 %	60	30	33	
SI CODE: PBL	100 %	100 %	100 %	400	200	225	
SI CODE: PSD	100 %	100 %	100 %	400	200	225	
SI CODE: RUR	80 %	80 %	80 %	320	160	180	
SI CODE: TUN	20 %	20 %	20 %	80	40	45	
SI CODE: WDP	100 %	100 %	100 %	400	200	225	
TOTAL AC CODE:	20 %	20 %	20 %	400	200	225	
PEFM FINANCIAL MARKETS							
SI CODE: EPR	15 %	15 %	15 %	180	90	101	
SI CODE: PBL	100 %	100 %	100 %	1,200	600	675	
SI CODE: PSD	100 %	100 %	100 %	1,200	600	675	
SI CODE: RUR	80 %	80 %	80 %	960	480	540	
SI CODE: WDP	100 %	100 %	100 %	1,200	600	675	
TOTAL AC CODE:	60 %	60 %	60 %	1,200	600	675	
PROJECT TOTAL	100 %	100 %	100 %	2,000	1,000	1,125	0

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FY 1994 ANNUAL BUDGET SUBMISSION

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AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 308-0083 TITLE: HKI NUTRITIONAL SURVEILLANCE							
HEDD DIARRHEAL DISEASE CONTROL/ORAL REHYDRATION THERAPY							
SI CODE: CHS		50 %		80			
SI CODE: FSE		100 %		160			
SI CODE: INS		10 %		16			
SI CODE: PBL		30 %		48			
SI CODE: PVL		50 %		80			
SI CODE: PVO		20 %		32			
SI CODE: PVU		30 %		48			
SI CODE: RUR		80 %		128			
SI CODE: TWM		20 %		32			
TOTAL AC CODE:		20 %		160			
HESD HEALTH SYSTEMS DEVELOPMENT							
SI CODE: CHS		50 %		40			
SI CODE: FSE		100 %		80			
SI CODE: INS		20 %		16			
SI CODE: PBL		30 %		24			
SI CODE: PVL		50 %		40			
SI CODE: PVO		20 %		16			
SI CODE: PVU		30 %		24			
SI CODE: RUR		80 %		64			
SI CODE: TIC		20 %		16			
SI CODE: TWM		20 %		16			
TOTAL AC CODE:		10 %		80			
MUMP NUTRITION MANAGEMENT, PLANNING AND POLICY							
SI CODE: CHS		50 %		280			
SI CODE: FSE		100 %		560			
SI CODE: INS		20 %		112			
SI CODE: PBL		40 %		224			
SI CODE: PVL		50 %		280			
SI CODE: PVO		20 %		112			
SI CODE: PVU		30 %		168			
SI CODE: RUR		80 %		448			
SI CODE: TIC		20 %		112			
SI CODE: TWM		20 %		112			
TOTAL AC CODE:		70 %		560			
PROJECT TOTAL		100 %		800	0	0	0

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AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 388-0087 TITLE: AGRIBUSINESS & TECHNOLOGY DEVELOPMENT							
AGAB AGRIBUSINESS							
SI CODE: PSD	100 %	100 %		1,561	4,295	6,072	
TOTAL AC CODE:	40 %	40 %		1,561	4,295	6,072	
AGCR AGRICULTURAL CREDIT							
SI CODE: PRT	70 %	70 %		546	1,503	2,125	
SI CODE: PSD	100 %	100 %		780	2,147	3,036	
SI CODE: RUR	50 %	50 %		390	1,073	1,518	
SI CODE: SPR	30 %	30 %		234	644	910	
TOTAL AC CODE:	20 %	20 %		780	2,147	3,036	
AGPP AGRICULTURAL POLICIES & PLANNING							
SI CODE: APP	100 %	100 %		1,170	3,221	4,554	
SI CODE: SPR	100 %	100 %		1,170	3,221	4,554	
TOTAL AC CODE:	30 %	30 %		1,170	3,221	4,554	
PETI TRADE AND INVESTMENT PROMOTION							
SI CODE: TIP	100 %	100 %		390	1,073	1,518	
TOTAL AC CODE:	10 %	10 %		390	1,073	1,518	
PROJECT TOTAL	100 %	100 %		0	3,903	10,738	15,180
PROJECT NUMBER: 388-P003 TITLE: PL 480 TITLE III							
PRNS POLICY REFORM, NONSECTORAL N.E.C							
SI CODE: EPR	50 %	50 %	50 %	29,000	38,000	33,500	33,500
SI CODE: SPR	50 %	50 %	50 %	29,000	38,000	33,500	33,500
TOTAL AC CODE:	100 %	100 %	100 %	58,000	76,000	67,000	67,000
PROJECT TOTAL	100 %	100 %	100 %	58,000	76,000	67,000	67,000
PROJECT NUMBER: 398-0289 TITLE: ISPAN							
EVWR WATER RESOURCES MANAGEMENT							
SI CODE: EVP	50 %			974			
SI CODE: INS	30 %			584			

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: IRR	100 %			1,948			
SI CODE: PBL	100 %			1,948			
SI CODE: SPR	60 %			1,168			
TOTAL AC CODE:	100 %			1,948			
PROJECT TOTAL	100 %			1,948	0	0	0
<hr/>							
PROJECT NUMBER: 936-3657	TITLE: CENTRAL CONTRACEPTIVE PROCUREMENT						
PNCW FAMILY PLANNING CONTRACEPTIVES							
SI CODE: INS	30 %	0 %	0 %	425			
SI CODE: PBL	40 %	0 %	0 %	566			
SI CODE: PRT	60 %	0 %	0 %	850			
SI CODE: PSD	60 %	0 %	0 %	850			
SI CODE: PVL	70 %	0 %	0 %	991			
SI CODE: PVU	30 %	0 %	0 %	425			
SI CODE: RUR	40 %	0 %	0 %	566			
SI CODE: TWM	60 %	0 %	0 %	850			
SI CODE: WOI	60 %	0 %	0 %	850			
TOTAL AC CODE:	100 %	100 %	100 %	1,417			
PROJECT TOTAL	100 %	100 %	100 %	1,417	0	0	0
<hr/>							
REPORT TOTAL				124,276	126,000	117,000	117,000

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AGGREGATION OF AC/SI CODES FOR SPECIAL ISSUES
(U.S. Dollars Thousands)

	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
(1) Child Survival Funding	4,435	3,780	3,780	3,780
(2) Other Health	320	--	--	--
(3) Environment	2,717	691	588	464
(4) Energy	1,020	3,037	3,900	--
(5) Forestry	--	--	--	--

Refer to ABS Guidance Annex C for aggregation basis

The above summaries are aggregations of ACs and SIs. Other aggregations consist of ACs only and can be derived from AC section of the Aggregate Analysis Report

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FY 1994 ANNUAL BUDGET SUBMISSION

CONGRESSIONAL INTEREST ATTRIBUTION
(U.S Dollars Thousands)

PROJECT NUMBER	PROJECT TITLE/AREA	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
388-0060	FERTILIZER DISTRIBUTION IMPROVEMENT II				
388-0061	FOOD FOR WORK III				
388-0070	RURAL ELECTRIFICATION III				
388-0071	FAMILY PLANNING AND HEALTH SERVICES				
	POPULATION	24,305	23,220	23,220	23,220
	TOTAL HEALTH	3,957	3,780	3,780	3,780
	CHILD SURVIVAL	3,957	3,780	3,780	3,780
388-0072	PRIVATE RURAL INITIATIVES				
388-0074	TECHNICAL RESOURCES II				
	ENVIRONMENT	769	241	89	132
388-0076	INDUSTRIAL PROMOTION				
388-0078	FINANCIAL SECTOR REFORM TA				
388-0079	INSTITUTIONAL STRENGTHENING/CIVIC PARTIC				
388-0081	INTEGRATED FOOD FOR DEVELOPMENT				
	ENVIRONMENT	0	450	500	332
388-0082	WOMEN'S ENTERPRISE DEVELOPMENT				
388-0083	NKI NUTRITIONAL SURVEILLANCE				
	TOTAL HEALTH	800	0	0	0
	CHILD SURVIVAL	480	0	0	0
	NON-CHLD SURV	320	0	0	0
388-0087	AGRIBUSINESS & TECHNOLOGY DEVELOPMENT				
388-P003	PL 480 TITLE III				
398-0289	ISPAN				
	ENVIRONMENT	1,948	0	0	0
936-3057	CENTRAL CONTRACEPTIVE PROCUREMENT				
	POPULATION	1,417	0	0	0

	REPORT TOTAL:				
	ENVIRONMENT	2,717	691	589	464
	POPULATION	25,722	23,220	23,220	23,220
	TOTAL HEALTH	4,757	3,780	3,780	3,780
	CHILD SURVIVAL	4,437	3,780	3,780	3,780
	NON-CHLD SURV	320	0	0	0

TABLE IV D : CENTRAL/REGIONAL BUREAU SUPPORT NEEDS
(U. S. Dollars Thousands)

CENTRAL PROJ. #	CENTRAL PROJECT TITLE	MISSION PROJ. #	PROJECT TITLE	FY1993 PLAN	FY1994 PROP.	CORE
398-0289	IRRIGATION SUPPORT FOR ASIA AND NEAR EAS	388-0074	TECHNICAL RESOURCES II	1,000		NO
936-3038	FP LOGISTICS MANAGEMENT	388-0071	FAMILY PLANNING AND HEALTH SERVICES	4,350	2,017	NO
936-3050	POPULATION COUNCIL PROGRAM PHASE II	388-0071	FAMILY PLANNING AND HEALTH SERVICES	1,250	996	NO
936-3055	FAMILY PLANNING MGT DEV PROJECT	388-0071	FAMILY PLANNING AND HEALTH SERVICES	2,500		NO
936-3057	CENTRAL CONTRACEPTIVE PROCUREMENT	OYB TRANSFER		3,800	4,167	NO
936-4201	AGRICULTURE POLICY ANALYSIS II	388-0074	TECHNICAL RESOURCES II	150		NO
936-5448	GROWTH & EQUITY THRU MICRO INVEST/INST.	388-0082	WOMEN'S ENTERPRISE DEVELOPMENT	250	250	NO

BANGLADESH (388)
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TABLE V : PROPOSED PROGRAM RANKING

RANK	PROJECT	TITLE	PROGRAM FUNDING (\$000)	
			APPROP	INCR
MCC LEVEL				
	388-0070	RURAL ELECTRIFICATION III	FM	3,900
	388-0071	FAMILY PLANNING AND HEALTH SERVICES	ME	2,000
	388-0072	PRIVATE RURAL INITIATIVES	EM	450
	388-0072	PRIVATE RURAL INITIATIVES	FM	500
	388-0072	PRIVATE RURAL INITIATIVES	SD	400
	388-0074	TECHNICAL RESOURCES II	FM	887
	388-0076	INDUSTRIAL PROMOTION	FM	500
	388-0078	FINANCIAL SECTOR REFORM YA	SD	2,000
	388-0081	INTEGRATED FOOD FOR DEVELOPMENT	FM	2,500
	388-0082	WOMEN'S ENTERPRISE DEVELOPMENT	FM	1,125
	388-0087	AGRIBUSINESS & TECHNOLOGY DEVELOPMENT	FM	10,738
	388-P003	PL 480 TITLE III	P3	67,000
	388-0071	FAMILY PLANNING AND HEALTH SERVICES	PM	15,000
		TOTAL MCC REQUEST		107,000
INCREMENT LEVEL				
1	388-0071	FAMILY PLANNING AND HEALTH SERVICES	PM	10,000
		TOTAL INCREMENT REQUEST		10,000
		TOTAL REQUEST		117,000

TABLE VII - SCHEDULE OF EVALUATIONS COMPLETED AND PLANNED
(FY 1992, FY 1993, AND FY 1994)
USAID/BANGLADESH

Evaluation Officer: H. Paul Greenough, Program Officer
Evaluation Specialist: Jan Rockcliffe-King, USPSC

Evaluation Activities	Date of Evaluation	Date Sent to AID/W	PACD	Funding Level
Agriculture Research Project II (0051)				
Mid-Term Evaluation	7/91	7/92	6/4/93	\$138,000
BRRRI/IRRI Rice Research and Training (0051)*				
Mid-Term Evaluation	9/91	6/92	6/4/93	26,000
Bangladesh Agricultural Research Institute (0051)*				
Progress Evaluation	2/93	5/93	6/4/93	50,000
Fertilizer Distribution Improvement Project (0060)				
Mid-Term Evaluation	9/92	12/92	8/29/94	33,000
AID/W Impact Study	9/92**			
Enterprise Development Project (MIDAS) (0066)				
Progress Evaluation	10/92	1/93	9/30/92***	60,000
Rural Electrification Project (0070)				
Mid-Term Evaluation With End Use Check	3/93	6/93	7/22/96	200,000

*Subproject of Agricultural Research Project II, 388-0051

**Exact timing and cost of impact study not known at this time.

***Extension to 9/30/93 planned.

TABLE VII - SCHEDULE OF EVALUATIONS COMPLETED AND PLANNED
(FY 1992, FY 1993, AND FY 1994)

Evaluation Activities	Date of Evaluation	Date Sent to AID/W	PACD	Funding Level
Family Planning & Health Services Project (0071)				
Mid-Term Evaluation 200,000	2/94	6/94	8/30/97	
Maternal/Child Health - Family Planning Extension (0071)*				
Mid-Term Evaluation	9/92	12/92	12/31/92**	45,000
Private Rural Initiatives Project (0072)				
Progress Evaluation	8/93	10/93	8/31/93**	50,000
Urban Volunteer Project (0073)				
Final Evaluation	10/91	6/92	9/30/94	35,800
Technical Resources Project II (0074)				
Mid-Term Evaluation	1/94	3/94	8/29/96**	50,000
International Food Policy Research Institute (0074)***				
Final Evaluation	8/92	10/92	10/30/92	41,000
Export Development Project (0074)***				
Final Evaluation	1/93	4/93	12/13/93	50,000
Winrock Human Resources Development Project (0074)***				
Final Evaluation	9/91	7/92	7/31/93	45,000

*Subproject of Family Planning and Health Services, (388-0071)

**Project or subproject extension planned.

***Subproject of Technical Resources II Project, 388-0074.

TABLE VII - SCHEDULE OF EVALUATIONS COMPLETED AND PLANNED
(FY 1992, FY 1993, AND FY 1994)

Evaluation Activities	Date of Evaluation	Date Sent to AID/W	PACD	Funding Level
Institute of Post-Graduate Studies in Agriculture Project (0074)*				
Final Evaluation	11/93	2/94	12/31/93	25,000
Industrial Promotion Project (0076)				
Mid-Term Evaluation	1/93	4/93	8/31/96	100,000
Financial Sector Reform Project (0078)				
Progress Evaluation	4/93	8/93	8/31/95	60,000
Civic Participation Project (0079)				
Mid-Term Evaluation	10/93	1/94	6/12/93**	30,000
Helen Keller International Nutrition Monitoring for Disaster Preparedness (0083)				
Mid-Term Evaluation	5/92	7/92	9/28/93	35,000
Title III Program				
Annual Internal Review 1991 Title III Program	7/92	9/92	N/A	--
Annual Internal Review 1992-95 Multiyear Title III Program	7/93	9/93	N/A	--
Annual Internal Review 1992-95 Multiyear Title III Program	7/94	9/94	N/A	--

*Subproject of Technical Resources II Project, 388-0074.

**Extension to 6/12/95 planned.

TABLE VIII (d)
FY 1994 ANNUAL BUDGET SUBMISSION
NARRATIVE OVERVIEW OF OE ESTIMATES

Overview of FY 92 Estimate

The fiscal year (fy) 92 budget shows \$3,084,000 and 216,000 dollar equivalent in trust funds after subtracting FAAS costs for a total budget of \$3,300,000.

As usual, the budget is driven by the mission staffing levels. As reflected in Table VIII (c), Workforce Summary, mission staffing will change in fy 93 and again in fy 94 by the reduction of one US/DH in each year. These reductions are reflected in the fy 93 and fy 94 budgets. Although somewhat unusual for a mission this size, USAID/Bangladesh has only one USPSC who is OE funded. The mission plans no further reduction in this area for fys 93 and 94.

For the first time in the recent past the mission is able to fund an adequate amount of training. Training Travel (U516) is budgeted at \$35,000 and an additional \$14,000 is included under All Other Contract Services (U599) to fund a mission specific follow-on course to a regional Project Implementation Course. The mission, cognizant of the importance of training and the fact that a lack of adequate training has been identified in its past internal control assessments as a weakness, plans to continue emphasize staff training in fys 93 and 94.

After analyzing the cost/benefit of continuing to maintain an AID warehouse, the mission terminated the AID warehouse lease in fy 92. The mission is now using the JAO warehouse facilities. AID property is, of course, physically maintained and accounted for separately. Office Rent (U501) for fy 91 was \$52,700 while for fy 92 it decreases to \$20,600 because of this lease termination. The savings continues to be reflected in fys 93 and 94.

NXP (U600) purchases for fy 92 are planned at \$379,700. This is a significant increase over the \$224,000 fy 91 obligation. The increase is due to the planned implementation of Phase I of the purchase/installation of a Local Area Networking (LAN) computer system in fy 92. This will allow the mission to keep abreast of current computer system technologies including the installation of the latest version of MACS, the agency's accounting software. Phase II of LAN is planned for fy 93 and the mission expects to obligate \$150,000 in fy 93 for this purpose. With the completion of Phase II the purchase/installation of LAN will be complete and as a result fy 94 NXP funding is significantly reduced.

The mission's agency imposed trust fund cap for fy 92 is \$216,000 and is reflected in the budget. Significantly, because of the cap, the trust fund deposit unobligated at the end of fy 92 will be \$041,100. Since the mid-1970's the Bangladesh Government has made deposits from its own resources to the trust fund. Per the ABS instructions, the mission is budgeting to use the trust fund backlog in fy 93. Therefore, the budgeted fy 93 trust fund obligations are significantly higher than those for both fy 92 and fy 94. The mission continues to urge AID/W to do what is needed in order to remove the trust fund cap for fys 93 and 94 for the following reasons. The mission is not overly reliant on trust funds because the Bangladesh Government contribution is less than 10% of the mission OE budget. The Bangladesh Government contribution is not dependent on ESF cash grants or other similar USAID programs because the funds are appropriated by the Government of Bangladesh. Finally, if the cap is not lifted, the mission will have no alternative other than to tell the Government of Bangladesh that its monetary contribution to USAID administrative costs is not wanted. This would be a regrettable signal to the Government of Bangladesh which constantly strives to make its projects and programs a cooperative effort.

Overview of FY 93 Request

The fy 93 budget shows \$2,927,600 and 472,400 dollar equivalent in trust funds after subtracting FAAS costs for a total budget of \$3,400,000. This represents a 3.0 % increase over the fy 1992 operating budget.

The budget supports a staffing level similar to the fy 92 staffing level with the following exceptions. One US/DH will depart post in late fy 93 and will not be replaced. Post assignment costs for that officer's replacement, were there one, will be saved. Because the prevailing local practice is to pay rental costs at least six months in advance, the mission will experience a residential rental saving but because the officer leaves late in the fiscal year other savings will not be experienced until fy 94 (e.g. residential guard service, residential utilities). A part time resident US/DH position will be eliminated in fy 93. This will have little effect on mission managed OE since the employee's salary is paid by AID/W and the employee receives no other benefits. As noted above, the mission has only one OE funded USPSC and therefore, there is little room for reduction in that area. Although not operating expense funded, the following positions will be eliminated in fy 93; one USPSC, one TCNPSC, one PASA, two FSN PSC's. Since these workers' offices are physically located on the mission's office premises, the mission expects some savings in OE for support provided to them and funded by OE. The mission plans to increase its OE funded FSNPSC staff by one in the computer management office. Many officers continue to require help in operating software applications and the mission, to get the most out of its planned LAN installation/purchase, must provide help to these officers.

At the end of fy 93 the mission expects to have graduated the two IDI's planned to arrive at post in late fy 92. There are no funds in the budget to take on additional IDIs in fy 93. If the mission were to accept additional IDIs in fy 93 it would need an additional \$50 to \$75 thousand for each depending on family makeup and date of arrival at post.

The workforce narrative explains the mission's staffing/objectives mix in detail.

The budget reflects an increase usage in trust funds over that planned for fy 92. The mission expects to receive \$231,300 in trust funds in fy 93. This, added to the expected balance available in the trust fund at the end of fy 92, will allow the mission to obligate \$472,400 of trust funds in fy 93 if the trust fund cap is lifted. If a trust fund cap is imposed on the mission that is below \$472,400 then the difference must be made up with appropriated dollars.

With the installation and standardization of split air conditioners in fy 92 and fy 93 the mission expects to experience a significant savings on residential electricity bills in fy 93.

Training travel is maintained at an appropriate level as discussed above in the narrative for the fy 92 budget. Also, the costs for funding a mission specific follow-on course to a regional Management Skills Course is reflected in the budget.

The NXP line item reflects completion of the mission's LAN purchase/installation as discussed in the fy 92 budget narrative above. The remaining NXP budget is for normal replacement purchases and establishment of adequate stocks of residential equipment.

Overview of FY 94 Request

The fy 94 budget shows \$3,338,700 and 231,300 dollar equivalent in trust funds after subtracting FAAS costs for a total budget of \$3,570,000. This represents a 5.0% increase over the fy 1993 operating budget.

The budget supports a staffing level similar to the fy 93 staffing level with the following exceptions. One part time resident US/DH position will be deleted. One USPSC position will be added but this will bring the mission to a total of only two USPSCs which is a small number for a mission this size. The mission will experience the full savings due to non-replacement of the officer who departs post in late fy 93, as discussed above in the narrative for the fy 93 budget. Other staffing levels are maintained at the same level as fy 93. As explained in the detailed narrative of changes, the increase in mission funded post assignments from seven in fy 93 to seventeen in fy 94 accounts for the significant increase in US/DH costs (U100) in fy 94.

There are no funds in the budget to take on additional IPI's in fy 94. If the mission were to accept additional IPI's in fy 94 it would need an additional \$50 to \$75 thousand for each regarding family makeup and date of arrival at post.

The workforce narrative explains the mission's staffing objectives mix in detail.

The budget reflects a decrease in trust fund obligations compared to fy 93. As explained above, in fy 93 the mission hopes to obligate the "backlog" of trust funds and begin in fy 94 to obligate the same amount as the deposit for the fy. In fy 94 the mission expects a deposit of \$231,300.

NXP procurement is planned to significantly drop in fy 94 because in fy 93 the final phase of the LAN procurement/installation will be complete and NXP procurement will be for normal replacement of furniture and equipment.

It is important to note that the mission's estimated OE budget for fy 94 is only 5.0% above that planned for fy 93. Nonetheless, if requested funding levels in fy 94 are not forthcoming the mission will have to cut NXP procurement. The mission expects that by fy 94, it will, for the first time in several years, have an adequate supply of office and residential equipment and furniture because the planned NXP levels for fy's 92, 93, 94 will allow for this. The mission is currently developing, with JAC assistance, a long range procurement plan which will prevent shortages in items such as air conditioners that mission personnel in this difficult hardship post have endured in the past.

Other Concerns

The mission plans to reduce vulnerabilities, increase accountability and improve general management in many ways. Beginning in fy 92 and continuing in fy 93 the mission will issue quarterly reports to all mission offices reporting the status of all internal control assessment findings/actions. This will keep all offices aware of the importance of identifying and correcting weaknesses in management operations. The mission is currently in the process of closing 30 actions resulting from the fy 91 assessment. In that assessment the review of many of the control techniques were performed by officers not responsible for the exercise of the control techniques. The mission found this approach, although time consuming, helpful in bringing a fresh perspective to the review of the techniques and plans to continue this approach in the future. As indicated in the workforce narrative, mission management plans to continue to stress the importance of mission senior staff involvement in all areas of mission management, not just the individual officer's technical area. In fy 93 the mission plans to fully implement the new Mission Audit Management and Resolution Program. This program will be monitored by the Mission Management Control Review Committee comprised of senior mission staff and chaired by the Deputy Mission Director. The mission expects that its

Investment in increased training travel and the funding of two follow-on courses to regional courses in Project Implementation and Management Skills in fy 92 and fy 93 respectively will improve its general management abilities. Finally, the mission's Project Development Office is being established to assure that it plays a critical role in the areas of project design and implementation for all mission projects. In the past that office concentrated more on designing and implementing its own project portfolio. In the future its involvement in all mission project design and implementation will increase.

If staffing levels are reduced beyond that planned the consequences are addressed in the workforce narrative.

The mission's efforts in focusing and concentrating programs to operate within authorized staffing levels are also discussed in the workforce narrative.

WORKFORCE PLANNING NARRATIVE

The USAID/Dhaka technical workforce is highly concentrated on three focus areas --increased private investment in agricultural production, processing and marketing; increased access to family planning and health services; and increased non-agricultural private investment. We believe our workforce is reasonably balanced among focus areas, between American and Bangladeshi technical staff, between direct-hire and contract technical staff, and between technical and support staff. However, we also believe we are approaching the minimum level of U.S. direct-hire staff needed to manage our program effectively.

We used a narrow definition of technical staff for this exercise. As per A.I.D./Washington guidance, we excluded overall mission management and support staff, particularly, the Director and Deputy Director, Controller and Controller staff, Executive Officer and Executive Office staff, the Program Officer and the evaluation function, the Regional Legal Advisor and staff, and the Contract Officer and staff. For those officers who play both support and technical roles, we allocated their technical time as per the guidance. We also attributed 30 percent of our Office Directors' time to overall mission management, the level we believe necessary to discharge our delegations of authority responsibly.

We allocated no technical staff time to disaster assistance because, when disasters strike, as they frequently do in Bangladesh, we suspend all but the most pressing aspects of our regular program implementation to focus on disaster relief. We assume that A.I.D./Washington will recognize that not all missions may have used our definition of technical staff, and will factor this into mission-level, Asia Bureau or Agency-wide staffing recommendations which may emerge from this workforce planning exercise.

The workload borne by the Mission's technical staff is extremely heavy. On average, each U.S. direct-hire technical officer is responsible for contract or grant funded activities in excess of \$50 million. To ease this burden, we are streamlining our implementation modes. For example, our new Agricultural Technology Development Project (388-0087) will be implemented using the new Design and Perform (DAP) contract option. We are devolving more responsibility for implementation to tested intermediaries, increasing, for example, the sub-grant authority of the cooperating agency implementing the Private Rural Initiatives Project (388-0072). With our new PL 480 Title III Program, we have shifted local currency resources to sector allocations, and expect to monetize an increasing portion of our Title II Program.

There are limits, however, to what we can do to reduce the workloads of our technical officers. Ours will remain a largely technical assistance program which will require

substantial levels of direct involvement in project implementation. A good portion of our activities in each of the focus areas is carried out through local NGOs or local government units which require regular oversight and monitoring. Excessive reliance on bureaucratic procedures within the government, and accountability concerns also require substantial implementation time from our technical officers. Another factor which increases the work load on individual officers is the lapse rate between our position ceilings and actual person months of work available. In FY 1992, for example, we estimate that the actual months of work available to us will only be 89 percent of those implied by our authorized ceilings. This lapse rate is due largely to gaps we experience between the departures and arrivals of assigned officers.

These reasons push us to argue against further reductions in USAID/Dhaka staffing levels. However, we recognize the pressures the Agency is under to staff new programs within limited personnel ceilings, and believe that the streamlining actions we have taken will allow us to continue to manage our program effectively, even as the number of our USDR officers declines by two between FY 1992 and FY 1994. This decline makes it all that much more important for the Agency to manage its personnel system effectively. We can not afford lengthy gaps between the departures of officers and the arrivals of their replacements as we now face in the focus areas of non-agricultural private investment and increased voice and choice.

TABLE VIII(a)
 FGEA-92-27300-0900
 D-46: ADESM

FY 1993 ANNUAL BUDGET SUBMISSION
 OVERSEAS OPERATING EXPENSE/TRUST FUND REQUEST

EXPENSE CATEGORY	FUND CODE	FY 1993 ESTIMATE												FY 1993 REQUEST												FY 1994 REQUEST											
		FY 1992 ESTIMATE				DECREASES & NON-RECURRING				WAGE & PRICE INCREASES				OTHER INCREASES				TOTAL FY 1993 REQUEST				DECREASES & NON-RECURRING				WAGE & PRICE INCREASES				OTHER INCREASES				TOTAL FY 1994 REQUEST			
		DE	IF	TOTAL	UNITS	DE	IF	DE	IF	DE	IF	DE	IF	TOTAL	UNITS	DE	IF	DE	IF	DE	IF	DE	IF	DE	IF	DE	IF	TOTAL	UNITS								
U.S. DIRECT HIRES:																																					
Other Salary	U105			0.0									0.0	0.0	0.0												0.0	0.0	0.0								
Education Allowances	U106	213.4		213.4	22.0		213.4						295.5	295.5	0.0	295.5	31.0		295.5								278.5	0.0	328.5	22.0							
Cost of Living Allow.	U100			0.0									0.0	0.0	0.0	0.0											0.0	0.0	0.0								
Other Benefits	U110	50.4		50.4			50.4						28.1	28.1	0.0	28.1											40.4	2.0	40.4								
Post Assign Travel	U111	90.5		90.5	16.0		90.5						48.7	48.7	0.0	48.7	7.0		48.7								110.0	0.0	110.0	17.0							
Post Assign Freight	U112	307.5		307.5	16.0		307.5						145.6	145.6	0.0	145.6	7.0		145.6								353.0	0.0	353.0	17.0							
Home Leave Travel	U113	47.5		47.5	16.0		47.5						99.5	99.5	0.0	99.5	45.0		99.5								104.0	0.0	104.0	44.0							
Home Leave Freight	U114	28.0		28.0	16.0		28.0						50.4	50.4	0.0	50.4	45.0		50.4								43.1	0.0	43.1	44.0							
Education Travel	U115	32.9		32.9	6.0		32.9						35.0	35.0	0.0	35.0	7.0		35.0								25.0	0.0	25.0	5.0							
R & R Travel	U116	64.0		64.0	44.0		64.0						78.0	78.0	0.0	78.0	50.0		78.0								82.8	0.0	82.8	41.0							
Other Travel	U117	22.2		22.2	10.0		22.2						42.5	42.5	0.0	42.5	14.0		42.5								44.6	0.0	44.6	14.0							
Subtotal	U100	845.2	0.0	845.2			845.2	0.0	0.0	0.0	0.0	823.3	0.0	823.3	0.0	823.3			823.3	0.0	0.0	0.0	1,131.4	0.0	1,131.4	0.0	1,131.4	0.0	1,131.4								
F.W. DIRECT HIRES:																																					
F.W. Basic Pay	U201	248.5		248.5	47.0			21.0					269.5	0.0	269.5	47.0											276.2	0.0	276.2	47.0							
Overtime/Holiday Pay	U202	7.0		7.0	1.0		2.0						5.0	0.0	5.0	0.7											5.0	0.0	5.0	0.3							
Other Code 11 - FN	U203	145.0		145.0				5.0					150.0	0.0	150.0												152.0	0.0	152.0								
Other Code 12 - FN	U204	36.0		36.0				2.0					40.0	0.0	40.0												42.0	0.0	42.0								
Benefits - Former FN	U205	25.0		25.0			22.0						0.0	2.2	0.0	2.2											0.3	0.0	2.5								
Accrued Savings	U206			0.0									14.0	14.0	0.0	14.0											1.0	0.0	15.0								
Subtotal	U200	443.5	0.0	443.5			24.0	0.0	28.0	0.0	14.0	0.0	488.7	0.0	488.7				488.7	0.0	0.0	12.0	0.0	0.0	0.0	492.7	0.0	492.7									
CONTRACT PERSONNEL:																																					
U.S. PSC - S&B	U302	86.1		86.1	1.3		30.6		3.3				61.0	0.0	61.0	1.0											70.0	0.0	70.0	1.3							
Other U.S. PSC Costs	U303	0.0		0.0					0.0				0.0	0.0	0.0												0.0	0.0	0.0								
FN PSC - S&B	U304	265.2		265.2	44.0			26.5		99.3			391.0	0.0	391.0	60.0											400.0	0.0	400.0	60.0							
Other FN PSC Costs	U305			0.0									0.0	0.0	0.0												0.0	0.0	0.0								
Nonpower Contracts	U306			0.0									0.0	0.0	0.0												0.0	0.0	0.0								
Accrued Savings	U307			0.0									12.0	12.0	0.0	12.0											12.0	0.0	12.0								
Subtotal	U300	351.3	0.0	351.3			30.6	0.0	30.0	0.0	111.3	0.0	464.0	0.0	464.0				464.0	0.0	0.0	11.0	0.0	7.0	0.0	482.0	0.0	482.0									
HOUSING:																																					
Residential Rent	U401	245.0	216.0	461.0	32.0		245.0	48.0	0.0	24.2			245.0	0.0	438.0	438.0	30.5									206.7	25.0	183.7	20.7								
Residential Utilities	U402	246.4		246.4			55.9		15.1	0.0			36.4	165.6	34.4	200.0										7.0	34.4	7.0	34.4								
Paint/Repairs	U403	9.0		9.0									9.0	0.0	9.0												9.0	0.0	9.0								
Living Quarters Allow.	U404			0.0									0.0	0.0	0.0												0.0	0.0	0.0								
Security Guards	U407	146.0		146.0	48.0		0.0		13.2				160.0	0.0	160.0	48.0										5.0	10.0	165.0	0.0	165.0	45.0						
Official Ass. Exp.	U408			0.0									0.0	0.0	0.0												0.0	0.0	0.0								
Representation Allow.	U409	2.2		2.2									2.2	0.0	2.2												2.2	0.0	2.2								
Subtotal	U400	650.2	216.0	866.2			341.7	48.0	26.2	24.2	0.0	280.2	336.0	472.4	809.2				809.2	0.0	0.0	218.1	0.0	218.1	0.0	280.9	251.3	816.2									

OFFICE OPERATIONS:																
Office Rent	US01	20.6	20.6			5.6	0.0	26.2	0.0	26.2			26.2	0.0	26.2	
Office Utilities	US02	0.5	0.5		0.5			0.0	0.0	0.0			0.0	0.0	0.0	
Building Maint/Repair	US03		0.0					0.0	0.0	0.0			0.0	0.0	0.0	
Equip. Maint/Repair	US04	40.0	40.0					40.0	0.0	40.0			40.0	0.0	40.0	
Communications	US09	35.0	35.0					35.0	0.0	35.0			35.0	0.0	35.0	
Security Guards	US10	23.5	23.5	2.0		0.5		24.0	0.0	24.0	2.0		25.0	0.0	27.0	
Printing	US11	1.0	1.0					1.0	0.0	1.0			1.0	0.0	1.0	
Site Visits - Mission	US13	55.0	55.0	300.0		5.0	0.0	60.0	0.0	60.0	300.0		67.5	0.0	225.0	
Site Visits - AID/H	US14	31.5	31.5	4.0		1.5	0.0	33.0	0.0	33.0	4.0		34.0	0.0	34.0	
Information Meetings	US15	0.0	0.0					0.0	0.0	0.0			0.0	0.0	0.0	
Training Travel	US16	35.0	35.0	9.0		2.0		37.0	0.0	37.0	9.0		39.0	0.0	39.0	
Conference Travel	US17	16.6	16.6	0.0		1.0	7.4	25.0	0.0	25.0	5.0		26.0	0.0	26.0	
Other Operational Inv	US18	13.6	13.6	2.0		3.4	6.0	17.0	0.0	17.0	2.0		17.5	0.0	17.5	
Supplies	US19	65.0	65.0		20.0		0.0	37.0	0.0	37.0		0.0	3.0	34.0	74.0	
FMS	US20	574.1	574.1					574.1	0.0	574.1			574.1	0.0	574.1	
Consultant Contracts	US21		0.0					0.0	0.0	0.0			0.0	0.0	0.0	
Rent/Prof Svcs Cont	US22		0.0					0.0	0.0	0.0			0.0	0.0	0.0	
Spec. Studies/Analyses	US23		0.0					0.0	0.0	0.0			0.0	0.0	0.0	
ADP H/W Lease/Maint	US25		0.0					0.0	0.0	0.0			0.0	0.0	0.0	
ADP S/W Lease/Maint	US26		0.0					0.0	0.0	0.0			0.0	0.0	0.0	
Trans/Freight - US00	US90		0.0					0.0	0.0	0.0			0.0	0.0	0.0	
Other Contract Svcs	US99	34.0	34.0		0.0	2.0	10.2	55.0	0.0	55.0			2.0		57.0	
Subtotal	US00	946.2	0.0	946.2		20.5	0.0	21.0	0.0	25.6	0.0	964.3	0.0	0.0	15.0	0.0
MIP PROCUREMENT:																
Vehicles	U401	0.0	0.0		0.0		50.0	50.0	0.0	50.0	2.0		50.0		74.0	
Residential Furniture	U402	17.5	17.5		17.5		10.0	10.0	0.0	10.0			10.0	0.0	10.0	
Residential Equipment	U403	146.2	146.2		146.2		170.0	170.0	0.0	170.0			170.0	0.0	65.0	
Office Furniture	U404	42.0	42.0		42.0		0.0	0.0	0.0	0.0			10.0	0.0	10.0	
Office Equipment	U405	10.9	10.9		10.9		10.0	10.0	0.0	10.0			10.0	0.0	10.0	
Other Equipment	U406		0.0				0.0	0.0	0.0	0.0			0.0	0.0	0.0	
ADP H/W Purchases	U407	120.0	120.0		120.0		145.0	145.0	0.0	145.0			18.0	0.0	18.0	
ADP S/W Purchases	U408	0.0	0.0				5.0	5.0	0.0	5.0			5.0	0.0	5.0	
Trans/Freight - U400	U490	43.1	43.1		43.1		42.6	42.6	0.0	42.6			19.5	0.0	19.5	
Subtotal	U400	379.7	0.0	379.7		379.7	0.0	0.0	0.0	432.6	0.0	432.6	0.0	0.0	206.5	
ADJIC REQUIREMENTS																
	U900		0.0					0.0	0.0	0.0			0.0	0.0	0.0	
TOTAL OF COSTS																
		3,650.1	216.0	3,874.1		1,670.5	40.0	1,670.5	24.2	1,406.0	200.2	3,501.7	472.4	3,974.1	1,267.9	
Less FMS																
		374.1	0.0	374.1		0.0	0.0	0.0	0.0	0.0	0.0	374.1	0.0	374.1	0.0	
TOTAL OF BUDGET REQUEST																
	U000	3,004.0	216.0	3,500.0		1,670.5	40.0	1,670.5	24.2	1,406.0	200.2	2,927.6	472.4	3,400.0	1,267.9	

SPECIAL INFORMATION:			
Local Currency Usage - I		55.0	56.5
Exchange Rate used in Calculations		30.9	30.9
US\$M FTE		32.0	31.0
Trust Fund End-of-Year Balance	241.1		0.0

TABLE VIII(b)
 Orano: 380
 Mission: Bangladesh

FUN ACCRUED VOLUNTARY SEVERANCE LIABILITY

FUNDING SOURCE	FY 1992			FY 1993			FY 1994		
	FNDH	FN PSC	TOTAL	FNDH	FN PSC	TOTAL	FNDH	FN PSC	TOTAL
UEA	13.8	10.5	24.3	14.0	12.0	26.0	15.0	12.0	27.0
IGA			0.0			0.0			0.0
HHA			0.0			0.0			0.0
FDAF		3.4	3.4		4.6	4.6		3.6	3.6
DFA			0.0			0.0			0.0
ESF			0.0			0.0			0.0
SAI			0.0			0.0			0.0
Other: 1/			0.0			0.0			0.0
			0.0			0.0			0.0
			0.0			0.0			0.0
			0.0			0.0			0.0
			0.0			0.0			0.0
			0.0			0.0			0.0
TOTAL	13.8	13.9	27.7	14.0	16.6	30.6	15.0	15.6	30.6

Exchange rate used in calculations:

1/ If other funding sources are used, please list each one separately.

TABLE VIII(c)
 BPC:FOEA-92-27388-U000
 MISSION: BANGLADESH

WORK FORCE CATEGORY	FY 1992				FY 1993				FY 1994			Total
	OE	TF	PROG	TOTAL	OE	TF	PROG	TOTAL	OL	TF	PROG	
U.S. Direct Hire	32.0		0.0	32.0	31.0		0.0	31.0	30.0		0.0	30.0
F.N. Direct Hire	47.0		0.0	47.0	47.0		0.0	47.0	47.0		0.0	47.0
U.S. FSC	1.3		4.7	6.0	1.0		5.0	6.0	2.0		4.0	5.0
F.N. FSC	60.0		10.0	70.0	60.0		10.0	70.0	60.0		6.0	66.0
OTHER U.S. GOV'T.	0.0		1.0	1.0	0.0		0.0	0.0				0.0
OTHER INSTITUTIONAL				0.0				0.0				0.0
MANPOWER CONTRACTS				0.0				0.0				0.0
TOTAL FTE	140.3	0.0	15.7	156.0	139.0	0.0	15.0	154.0	139.0	0.0	10.0	149.0

FILE NAME:
 RANGE NAME:

TABLE VIII (d)
 FY 1994 ANNUAL BUDGET SUBMISSION
 NARRATIVE EXPLANATION OF CHANGES
 DOLLARS AND TRUST FUNDS- FY 1993

FUNCTION CODE	DETAILED EXPLANATION OF CHANGES (all changes are dollars except when trust funds are specifically mentioned)
U100	All U100's are considered non recurring
U106	31 education allowances based on actual and estimated family profile and actual at post/away from post schooling allowance.
U110	SMA, FTA, TLA based on actual SMA and estimates for FTA & TLA for seven scheduled assignments to post
U111	7 assignments to post, this would be higher but that one US/DH departing post in fy 93 will not be replaced
U112	same as U111
U113	45 home leaves scheduled
U114	same as U113
U115	7 education travel allowances based on current and estimated family profile
U116	50 R&R's scheduled
U117	estimated med-e-vac and emergency evacuation travel based on past experience
U200	changes due to other than wage/price are explained
U202	decrease reflects continued judicial use of overtime
U205	decrease due to establishment of new Function code, U206. Beginning fy 93, U205 only includes accrued leave, sevrance no longer included
U206	increase due to, as explained above, establishment of this function code in fy 93; amount detailed in table VIII b.
U300	changes due to other than wage/price are explained
U302	decrease due to 3 months OE funding of evaluation specialist in fy 92 and fy 92 funded contract amendment for Sunday differential for 5 years due to USPSC
U304	increase due to more than 3 months fy 91 forward funding of several FNPSC's; fy 93 forward funding is only planned for 3 months in accordance with AID/W guidelines received by mission in October, 1991; increase of one FNPSC in computer management division
U307	increase due to establishment of this new function code in fy 93, amount detailed in table VIII (b)

U400 changes due to other than wage/price are explained
 U401 dollar decrease and trust fund increase due to
 use of trust funds in fy 93 to cover all residential rents (see OE
 narrative for fy 93 which discusses trust fund plans in detail);
 trust fund decrease due to reduction of one housing unit funding
 resulting from non-replacement of one US/DH and paying 18 month rent
 for one house in fy 92 in accordance with local prevailing rental
 practices
 U402 dollar decrease due to expected savings from
 greater use of split air conditioners and partial (34.4) trust
 funding in fy 93 of this line item; trust fund increase due to no
 trust funding of this line item in fy 92 (see OE narrative for fy 93
 which discusses trust fund plans in detail)

U500 changes due to other than wage/price are explained
 U502 decrease due to termination of warehouse lease,
 USAID will use JAO warehouse for entire fy 93, note that no decrease
 in U501 is shown resulting from termination of warehouse lease
 because the lease terminated in late fy 92 but had been forward
 funded in fy 91 due to prevailing local rental practices requiring
 advance payment
 U517 increase due to no RLA or EXO conference held in
 fy 92 but which are planned in fy 93 and democracy conference held
 in fy 92 and not planned in fy 93
 U519 decrease due to fewer assignments to post planned
 in fy 93 and consequent reduction in drapery cost
 U599 increase due to partial funding of regional
 training course with non-OE funds in fy 92, training course will be
 fully OE funded in fy 93

U600 all U600's are considered non-recurring
 U601 normal replacement of two vehicles
 U602 normal replacement furniture
 U603 normal replacement and establishment of adequate
 warehouse stock for air conditioners, water heaters, stoves,
 freezers, refrigerators, washing/drying machines, dehumidifiers and
 water sterilizers
 U605 normal replacement equipment
 U607 phase II of LAN purchase/installation and normal
 computer equipment replacement
 U608 purchase of needed software applications including
 those needed for LAN
 U698 estimated freight charge on U600 NXP purchases

TABLE VIII (d)
 FY 1994 ANNUAL BUDGET SUBMISSION
 NARRATIVE EXPLANATION OF CHANGES
 DOLLARS AND TRUST FUNDS- FY 1994

FUNCTION CODE	DETAILED EXPLANATION OF CHANGES (all changes are dollars except when trust funds are specifically mentioned)
U100	All U100's are considered non recurring
U106	32 education allowances based on actual and estimated family profile and actual at post/away from post schooling allowances
U110	SMA, FTA, TLA based on actual SMA and estimates for FTA & TLA for fourteen scheduled assignments to post
U111	17 post assignments including 2 retirements at post, one assignment to AID/W and assumption that several employees will depart after one tour since USAID/Bangladesh is a one-tour post
U112	see U111
U113	44 scheduled home leaves
U114	see U113
U115	five education travel allowances based on current and estimated family profile
U116	41 R&R's scheduled
U117	estimated med-e-vac and emergency evacuation travel based on past experience
U200	all changes are wage/price
U300	changes due to other than wage/price are explained
U302	increase due to addition of one USPSC near end of fy
U400	changes due to other than wage/price are explained
U401	trust fund decrease due to decrease in trust funds available in fy 94 (see fy 94 OE overview narrative for mission trust funds plans detail) and departure of one US/DH who will not be replaced in fy 94; dollar increase due to decrease in trust funds available in fy 94
U402	trust fund decrease and dollar increase due to decrease in trust funds available in fy 94 (see fy 94 OE narrative for mission trust funds plans detail), dollar decrease due to non-replacement of one US/DH departing late fy 93
U407	decrease due to non-replacement of one US/DH departing late fy 93
U500	changes due to other than wage/price are explained
U519	increase due to 7 more assignments to post than in fy 93 and a consequent increase in drapery costs

U600 all U600's are considered non-recurring
U601 normal replacement of four vehicles
U602 normal replacement of residential furniture
U603 normal replacement of residential equipment
U604 normal furniture replacement
U605 normal equipment replacement
U607 normal replacement of ADP hardware
U608 purchase of software based on full implementation
of LAN
U698 estimated freight charge on U600 NXP

TABLE VIII(a)
 CONTROLLER BUDGET BREAKOUT
 PFC/FDA-92-27300-0400
 Mission: Bangladesh

EXPENSE CATEGORY	FUNC CODE	FY 1993											FY 1994											
		FY 1992 ESTIMATE			DECREASES & NON-RECURRING		WAGE & PRICE INCREASES		OTHER INCREASES		TOTAL FY 1993 REQUEST			DECREASES & NON-RECURRING		WAGE & PRICE INCREASES		OTHER INCREASES		TOTAL FY 1994 REQUEST				
		OE	TF	TOTAL UNITS	OE	TF	OE	TF	OE	TF	OE	TF	TOTAL UNITS	OE	TF	OE	TF	OE	TF	OE	TF	TOTAL UNITS		
U.S. DIRECT HIRE:																								
Other Salary	U105			0.0								0.0	0.0	0.0						0.0	0.0	0.0		
Education Allowances	U106	36.0		36.0	5.0	36.0		40.9		40.9	0.0	40.9	5.0	40.9					54.6	54.6	0.0	54.6	5.0	
Cost of Living Allow.	U108			0.0								0.0	0.0	0.0						0.6	0.0	0.6		
Other Benefits	U110	6.9		6.9		6.9						0.0	0.0	0.0						1.0	1.0	0.0	1.0	
Post Assign Travel	U111	4.5		4.5	1.0	4.5						0.0	0.0	0.0					14.0	14.0	0.0	14.0	2.0	
Post Assign Freight	U112	22.3		22.3	1.0	22.3						0.0	0.0	0.0					48.2	48.2	0.0	48.2	2.0	
Home Leave Travel	U113	15.0		15.0	4.0	15.0		10.6		10.6	0.0	10.6	5.0	10.6						0.0	0.0	0.0		
Home Leave Freight	U114	5.6		5.6	4.0	5.6		6.4		6.4	0.0	6.4	5.0	6.4						0.0	0.0	0.0		
Education Travel	U115			0.0								0.0	0.0	0.0							0.0	0.0	0.0	
R & R Travel	U116	6.2		6.2	5.0	6.2		6.0		6.0	0.0	6.0		6.0					8.5	8.5	0.0	8.5	5.0	
Other Travel	U117	2.3		2.3	1.0	2.3		2.0		2.0	0.0	2.0	1.0	2.0						3.0	3.0	0.0	3.0	2.0
Subtotal	U100	98.0	0.0	98.0		98.0	0.0	0.0	0.0	65.9	0.0	65.9	0.0	65.9	0.0	0.0	0.0	0.0	130.9	130.9	0.0	130.9	0.0	
F.N. DIRECT HIRE:																								
F.N. Basic Pay	U201	63.4		63.4	12.0			5.4		68.8	0.0	68.8	12.0						1.7		70.5	0.0	70.5	12.0
Overtime/Holiday Pay	U202	1.0		1.0	0.2		0.5			0.5	0.0	0.5	0.1							0.5	0.0	0.5	0.1	
Other Code 11 - FN	U203	37.0		37.0				1.3		38.3	0.0	38.3							0.5		38.8	0.0	38.8	
Other Code 12 - FN	U204	9.7		9.7				0.5		10.2	0.0	10.2							0.5		10.7	0.0	10.7	
Benefits - Former FN	U205	12.0		12.0		12.0				0.0	0.0	0.0								0.0	0.0	0.0		
Accrued Severance	U206			0.0					3.5	3.5	0.0	3.5							0.3		3.8	0.0	3.8	
Subtotal	U200	123.1	0.0	123.1		123.1	0.0	7.2	0.0	131.3	0.0	131.3	0.0	131.3	0.0	0.0	0.0	0.0	3.6	0.0	134.9	0.0	134.9	0.0
CONTRACT PERSONNEL:																								
U.S. PSC - S&B	U302			0.0								0.0	0.0	0.0							0.0	0.0	0.0	
Other U.S. PSC Costs	U303			0.0								0.0	0.0	0.0							0.0	0.0	0.0	
FN PSC - S&B	U304	12.0		12.0	1.5		1.5	36.5		50.0	0.0	50.0	6.0						0.9		50.9	0.0	50.9	6.0
Other FN PSC Costs	U305			0.0								0.0	0.0	0.0							0.0	0.0	0.0	
Manpower Contracts	U306			0.0								0.0	0.0	0.0							0.0	0.0	0.0	
Accrued Severance	U307			0.0					1.2	1.2	0.0	1.2							0.1		1.3	0.0	1.3	
Subtotal	U300	12.0	0.0	12.0		12.0	0.0	1.5	0.0	51.2	0.0	51.2	0.0	51.2	0.0	0.0	0.0	0.0	1.0	0.0	52.2	0.0	52.2	0.0
HOUSING:																								
Residential Rent	U401	43.3		43.3	3.0		43.3	2.4		45.7	0.0	45.7	3.0						2.0		47.7	0.0	47.7	3.0
Residential Utilities	U402	23.1		23.1		4.1	0.7			19.7	0.0	19.7									19.7	0.0	19.7	
Maint/Repairs	U403	0.0		0.0						0.0	0.0	0.0									0.0	0.0	0.0	
Living Quarters Allow	U404			0.0						0.0	0.0	0.0									0.0	0.0	0.0	
Security Guards	U407	13.0		13.0	4.5		1.2			15.0	0.0	15.0	4.5						1.0		16.0	0.0	16.0	4.5
Official Bus. Exp.	U408			0.0						0.0	0.0	0.0									0.0	0.0	0.0	
Representation Allow.	U409			0.0						0.0	0.0	0.0									0.0	0.0	0.0	
Subtotal	U400	81.0	0.0	81.0		47.4	0.0	1.9	2.4	0.0	43.3	75.5	45.7	81.2		0.0	0.0	1.0	2.0	0.0	0.0	56.5	47.7	34.2

TABLE VIII c

WORKFORCE PLANNING FRAME

ORGN: 788

MISSION: DHAPA BANGLADESH

	FY 1992			
	Area of Focus (1)	Area of Focus (2)	Area of Focus (3)	Other
	FOOTNOTE (1)	FOOTNOTE (2)	FOOTNOTE (3)	FOOTNOTE (4)
USDH BY BACKSTOP:				
2	0.2	0.2	0.3	0.5
10	3.7	0.4	0.7	0.2
11			0.7	
15	0.9			0.1
21			0.8	
25	0.5	0.1	0.4	
50		4.6		
74	1.1		1.9	
FNDH	5.9	5.6	2.2	0.7
US PSC's	1.0	2.0	1.0	
FM PSC's	5.6	5.2	5.3	0.6
Other US Gov't	0.9	0.1		
Other Institutional Manpower Contracts				
TOTAL WORKFORCE	20.8	18.2	13.4	2.1

(1) INCREASED AGRICULTURAL OUTPUT VIA INCREASED PRIVATE INVESTMENT
IN AGRICULTURAL PRODUCTION, PROCESSING AND MARKETING

(2) INCREASED ECONOMIC PARTICIPATION VIA INCREASED ACCESS TO
EFFICIENT FAMILY PLANNING AND HEALTH SERVICES

(3) INCREASED NON-AGRICULTURAL OUTPUT VIA INCREASED
NON-AGRICULTURAL PRIVATE SECTOR INVESTMENT

(4) INCREASED POLITICAL PARTICIPATION VIA INCREASED
VOICE AND CHOICE IN LOCAL AND NATIONAL GOVERNMENT

TABLE III :
 DREN: 098
 MISSION: DWAA BANGLADESH

WORKFORCE PLANNING WFOH

----- FY 1993 -----				
	Area of Focus (1)	Area of Focus (2)	Area of Focus (3)	Other
	: FOOTNOTE (1) :	: FOOTNOTE (2) :	: FOOTNOTE (3) :	: FOOTNOTE (4) :
	-----	-----	-----	-----
USDH BY BACKSTOP:				
2	0.2	0.2	0.3	0.5
10	4.7	0.4	0.5	0.1
11			0.5	
15	1.7		0.2	0.1
21	0.1	0.1	1.6	
25	0.5	0.1	0.4	
50		5.7		
94	0.7		1.8	
FNDH	6.2	5.3	1.8	0.7
US PSC's	1.0	2.0	1.0	
FW PSC's	6.1	5.2	5.8	0.6
Other US Gov :				
Other Institutional				
Manpower Contracts				
TOTAL WORKFORCE	20.2	19.0	13.9	2.0
	=====	=====	=====	=====

(1) INCREASED AGRICULTURAL OUTPUT VIA INCREASED PRIVATE INVESTMENT
 IN AGRICULTURAL PRODUCTION, PROCESSING AND MARKETING

(2) INCREASED ECONOMIC PARTICIPATION VIA INCREASED ACCESS TO
 EFFICIENT FAMILY PLANNING AND HEALTH SERVICES

(3) INCREASED NON-AGRICULTURAL OUTPUT VIA INCREASED
 NON-AGRICULTURAL PRIVATE SECTOR INVESTMENT

(4) INCREASED POLITICAL PARTICIPATION VIA INCREASED
 VOICE AND CHOICE IN LOCAL AND NATIONAL GOVERNMENT

TABLE VIII(a)

WORKFORCE PLANNING HRDM

ORGNO: 398

MISSION: DAKA BANGLADESH

----- FY 1994 -----				
Area of Focus (1)	Area of Focus (2)	Area of Focus (3)	Other	
: FOOTNOTE (1) :	: FOOTNOTE (2) :	: FOOTNOTE (3) :	: FOOTNOTE (4) :	:
-----	-----	-----	-----	-----
USDH BY BACKSTOP:				
2	0.2	0.2	0.3	0.5
10	3.7	0.4	0.5	0.1
11			0.3	
15	0.7		0.2	0.1
21	0.1	0.1	0.8	
25	0.5	0.1	0.4	
50		5.7		
94	0.6		1.7	
FNDH	6.2	5.3	1.8	0.7
US PSC's		2.0	1.0	
FN PSC's	5.1	5.2	4.6	0.6
Other US Gov't				
Other Institutional				
Manpower Contracts				
TOTAL WORKFORCE	17.1	19.0	11.6	2.0
	-----	-----	-----	-----

(1) INCREASED AGRICULTURAL OUTPUT VIA INCREASED PRIVATE INVESTMENT
IN AGRICULTURAL PRODUCTION, PROCESSING AND MARKETING

(2) INCREASED ECONOMIC PARTICIPATION VIA INCREASED ACCESS TO
EFFICIENT FAMILY PLANNING AND HEALTH SERVICES

(3) INCREASED NON-AGRICULTURAL OUTPUT VIA INCREASED
NON-AGRICULTURAL PRIVATE SECTOR INVESTMENT

(4) INCREASED POLITICAL PARTICIPATION VIA INCREASED
VOICE AND CHOICE IN LOCAL AND NATIONAL GOVERNMENT

BANGLADESH (388)
 FY 1994 ANNUAL BUDGET SUBMISSION

TABLE XI : PL480 TITLE III

(Dollars in Millions, Tonnage in Thousands)

	ESTIMATED FY 1992		PROPOSED FY 1993		REQUESTED FY 1994	
	\$	MT	\$	MT	\$	MT
TRANSPORTATION	12.3	0.0	17.2	0.0	15.2	0.0
WHEAT	\$170/MTM					
	45.7	310.0	58.8	305.0	51.8	305.0
TOTAL	58.0	310.0	76.0	305.0	67.0	305.0

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TABLE XIII: PL480 TITLE II

SPONSOR NAME: CARE, INC

A. MATERNAL AND CHILD HEALTH

B. SCHOOL FEEDING

C. OTHER CHILD FEEDING

D. FOOD FOR WORK

NUMBER OF RECIPIENTS (000)	COMMODITY		(THOUSANDS)	
			KG	DOLLARS
2,500.0	WHEAT	\$170/MTN	60,000.0	10,200.0
	TOTAL FOOD FOR WORK		60,000.0	10,200.0

E. MONETIZATION

NUMBER OF RECIPIENTS (000)	COMMODITY		(THOUSANDS)	
			KG	DOLLARS
0.0	WHEAT	\$170/MTN	60,000.0	10,200.0
	TOTAL MONETIZATION		60,000.0	10,200.0

F. GENERAL RELIEF

G. OTHER

ANNEX D

FOCUS AND CONCENTRATE NARRATIVE

Bangladesh is among the world's poorest and most densely populated countries. Accordingly, the Mission's goal is to promote sustainable economic growth and reduce poverty. Over the past several years, the Mission has increasingly focussed its portfolio on four objectives: increased private investment in agricultural production, processing, and marketing; increased access to efficient family planning and health services; increased non-agricultural private sector investment; and increased voice and choice in local and national government. This process of further focusing our portfolio will continue.

At the beginning of the current CDSS cycle (FY 1991), the Mission had seventeen active projects, including PL 480, Title III. By the end of the CDSS cycle, the Mission portfolio will contain only ten active projects, including PL 480, Title III. We anticipate making obligations for only four projects in FY 1996 - a direct result of our efforts to focus our program tightly.

Using Project Paper Supplements and staff workload reviews, the Mission has aggressively pruned project objectives and activities. We have reduced the Private Rural Initiatives Project from six objectives to four. Similarly, the Mission has concentrated Civic Participation Project activities on four of the six original areas: Parliamentary support, independent press, judicial reform, and elections. The Mission will continue to prune non-performing management units and subprojects in all sectors.

The Mission is sharpening the focus of follow-ons to successful projects, eliminating, for example, four areas (fisheries, livestock, agriforestry, and research) from our agriculture portfolio. We have also tightly structured our expanded and extended Family Planning and Health Services Project (388-0071) through a recently approved Project Paper Supplement.

The Mission will review our CDSS objectives mid-cycle. It is an appropriate time to undertake this review -- our objectives were established before the current, democratically elected government assumed office, and when projections of funding and staff levels were more optimistic. We will examine our progress against each of our four objectives, review the priorities of the new Bangladesh government and of other donors, and focus our activities on areas where we have been most successful.

As we tighten our program concentration, to conform to AID/W's call for 2-3 objectives we will encourage other donors to pick up the slack, as we have done in rural electrification, now supported by six other donors, and in commodity procurement for

family planning, now supported by a number of other donors.

We believe this deliberate process of pruning management units, reassessing our strategic objectives, and seeking the support of other donors will result in a more tightly focussed and managed program -- suitable for our reduced funding and staff levels -- and sustain our investments in areas from which we will be withdrawing.

PROGRAM FOCUS SUMMARY

Objective Project	FY 1992 Estimate	FY 1993 Planned	FY 1994 Request	FY 1995 Request
Increased private investment in agricultural production, processing and marketing.				
(0060) Fertilizer Dist Impr	16,092	0	0	0
(0061) Food for Work III (Note 1)	3,174	0	0	0
(0070) Rural Electrification III (Note 1)	1,020	3,038	3,900	0
(0081) Integrated Food for Development (Note 1)	0	3,000	2,500	2,000
(0087) Agribusiness & Tech Development PL 480, Title II (Notes 1 & 2)	0	5,951	11,063	15,344
ISPAN	15,268	15,847	20,400	20,400
Objective Total	1,948	0	0	0
	37,502	27,836	37,863	30,744
Increased access to efficient family planning and health services.				
(0071) Family Planning & Health Serv	29,679	27,000	27,000	27,000
(0083) HKI Nutrition Surveillance	800	0	0	0
Objective Total	30,479	27,000	27,000	27,000
Increased non-agricultural private sector investment.				
(0072) Private Rural Initiatives (Note 2)	2,907	1,530	1,150	0
(0074) Technical Resources II (Notes 1 & 2)	7,699	2,411	887	1,031
(0076) Industrial Promotion Project	130	3,070	500	1,000
(0078) Financial Sector Reform	0	3,000	2,000	2,500
(0082) Women's Ent Development	2,000	1,000	1,000	125
Objective Total	12,736	11,011	5,537	4,656
Increased voice and choice in local and national government.				
(0079) Civic Participation	833	0	0	0
PL 480, Title III (Note 3)	58,000	76,000	67,000	67,000
Objective Total	58,833	76,000	67,000	67,000
Total Program	139,544	141,847	137,400	137,400

Notes:

- (1) This project also contributes materially to Objective 3.
- (2) This project also contributes materially to Objective 4.
- (3) This project also contributes materially to the other three Objectives.

ANNEX M

RESEARCH NARRATIVE

Three projects in the USAID/Bangladesh portfolio contain small applied research and development components: Family Planning and Health Services, Financial Sector Reform, and the Export Development subproject of the Technical Resources Project. In each case, the research/development component is ten per cent or less of the total project budget.

Applied research/development in the Family Planning and Health Services Project falls in three areas: studies to identify constraints to service delivery and to test alternative ways of delivering services; studies to determine the costs of service delivery and the effects of alternative policies on institutional and financial sustainability; and demographic surveys to determine national fertility and contraceptive prevalence rates.

The Financial Sector Reform Project contains provision for a number of small applied research studies in the following areas: capital markets, industrial lending, export finance, housing finance, jute finance, women in banking, and other Bangladeshi financial institutions.

The Export Development Project will finance a small study on insuring financing of exports during the production phase, looking at current and possible institutional arrangements and insurance instruments. A second study will provide an analytic overview of government institutions charged with encouraging exports -- and of the possibility of increasing private sector participation.

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