

**Annual Budget
Submission**

FY-1994

BOLIVIA

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**Agency for International Development
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USAID/BOLIVIA FY 1994 ANNUAL BUDGET SUBMISSION

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Program Focus Summary

USAID/Bolivia has devoted several years to focussing its development program. At this time, we firmly believe that all of our strategic objectives are of the utmost importance in assisting Bolivia's economic growth and democratic development through this decade. Our strategic objectives have been developed in concert with other agencies of the USG and are relevant to the political, economic and social situation in Bolivia. They also reinforce each other in achieving LAC goals. Moreover, our program objectives and the activities to carry them out reflect a deliberate effort by USAID/Bolivia to design and implement a prudent and cost effective program of consolidation. This narrative only touches on some of the steps taken by the Mission to focus its program. Our FY 1993-1997 Program Objectives Document/Action Plan (POD/AP) addresses this theme in greater detail.

U.S. economic assistance to Bolivia has increased dramatically over the past few years, nearly tripling between 1988 and 1992. Nonetheless, the number of employees to implement USAID's program has increased by just over 20 percent. In order to be effective, the Mission had no choice but to focus its program and manage it more tightly. Since 1988, we have reduced the number of strategic objectives by two-thirds and have reduced the number of projects by about one-third.

We have chosen to pursue five strategic objectives which are mutually reinforcing. All five are aimed at assisting Bolivia in achieving sustainable economic growth, with an important underpinning of a stable, strong democracy. These objectives are as follows:

- Alternative Development
- Trade and Investment
- Strengthening Democracy
- Family Health
- Environment

In order to stay the course we have set, the Mission has developed Strategic Objective Committees (SOCs) for each objective. These committees played a significant role in the development of the POD/AP, and will also meet on a regular basis to oversee the design, implementation and monitoring of our program.

Most of our current energy is focussed on integrating all of our resources toward accomplishing our objectives and on demonstrating the impact of our interventions. Last year, the PL-480 Title III local currency program underwent a rigorous Mission-wide exercise, resulting in a highly focussed program which fully supports our strategic objectives (see POS/AP, Annex F). We are in the process of applying the same exercise to ESF local currency. In order to institutionalize these efforts, the Mission has developed a new Local Currency Mission Order which stresses program focus.

In the area of monitoring and evaluation, USAID/Bolivia hired a full-time Monitoring and Evaluation Specialist in 1991 to ensure more rigorous project and program monitoring, as well as improved evaluation. In addition, we have recently published a new Mission Order which, among other things, requires that the Mission perform program (eg. strategic objective) level monitoring and evaluation.

Current staffing levels are essential to implement U.S. foreign policy and development objectives in Bolivia (refer to cable Ref. ABS staffing levels). In the past four years, our funding has nearly tripled to over 150 million dollars annually, while our number of employees has increased by only 20 percent. In response, we have brought increased discipline to the use of resources (see POD/AP) and we have focussed on five strategic objectives which are wholly congruent with US foreign policy, LAC Bureau objectives and the development environment in Bolivia. We have also reduced the number of Mission projects. Still, our mandate involves expanding, staff intensive programs.

We are under great pressure to demonstrate rapid results in the area of Alternative Development. The \$120 million CORDEP project, more than double the size of its predecessor Chapare project, is supported by only one USDH. The use of contracting and cooperative agreement mechanisms leaves the project with three major management units plus a PSC staff of 13 in Cochabamba. The project manager and other Mission staff are further taxed by negotiating responsibilities, frequent intense discussions with the GOB, visits by the press, CODELS, STAFFDELS and high level US officials.

In the area of Family Health, USAID continues to be the biggest and most effective player in Bolivia. A recent CDIE report credits success to the Mission's "deliberately hands on approach". In addition to its traditional program in child survival, this portfolio has grown to include new and expanding programs in reproductive health and AIDS prevention.

The Mission is in the process of expanding its high priority programs in Strengthening Democracy and the Environment. At approximately 25 million dollars, the two new flagship projects, Administration of Justice and Sustainable Forestry Management,

will be critical to the success of these new initiatives to which Bolivia has demonstrated significant commitment. At this time, the Environment objective is supported by only one USDH, while the Democracy program is headed by a USPSC. We feel strongly that responsible management of the Democratic Initiatives Division requires a permanent DH position.

Despite an expanding program, we have taken a number of measures to simplify program administration. In addition to program consolidation, we have given technical offices greater implementation responsibility through a series of delegations of authority. We have also streamlined local procurement practices.

At the same time, USAID/Bolivia has been required by AID/W to comply with additional accountability requirements. The PRISM and PPAS program monitoring systems, although useful, demand significant staff time. Financial oversight required by the Mission has increased dramatically with Buy American Reporting and tighter accounting for local currency and commodities. We trust the planning behind AID/W decision on staffing takes into account the Mission's ongoing regional service role, e.g. RLA, RCO, and controller functions, as well as the possibility for an even expanded role. Without adequate staff, these new requirements make USAID/Bolivia, and the Agency in general, highly vulnerable.

In sum, we believe the elimination of even one USDH position would seriously harm the implementation and accountability of our program. In this year's ABS guidance (State 109676), the Bureau itself acknowledged USAID/Bolivia's severe understaffing, citing 29 as the Mission's model level. In fact, Bolivia was one of only a few Missions whose current staffing levels fall alarmingly short of model levels. In the same guidance cable, Bolivia's USDH control level for FY 1994 and FY 1995 is 22. We strongly urge AID/W to consider maintaining the Mission's current level of 23.

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Counter-narcotics Program

USAID's Alternative Development strategy is only part of a larger, integrated strategy devised by both the United States Government and Andean Governments. The integrated strategy includes demand reduction, eradication, interdiction, and alternative development. Our strategy responds directly to the LAC sub-goal of diminishing participation in the production, trafficking and abuse of narcotics. The USG strategy - the five-year Andean Counter-Drug Initiative which began in 1990 - attacks both the supply and demand sides of the international drug problem. In selecting this strategic objective, we are thus able to play a critical role in supporting the highly important USG integrated counter-narcotics program.

The success of Alternative Development depends in part on the market price for coca, which is affected by law enforcement beyond the control of institutions implementing Alternative Development. Reduction in the demand for cocaine in developed countries is also a critical factor in lowering the price of coca and making alternatives more economically competitive. Experience demonstrates that Alternative Development can only prosper if there are both incentives to accept new economic opportunities and enforced penalties for illicit activities. Therefore, a successful Alternative Development program must be supported by continuous, sustained narcotics control activities.

Stated simply, Alternative Development is the progressive transformation of the Bolivian economy from reliance on illegal cocaine production to a diversified, sustainable and growing economy that does not depend on cocaine. With the advent of the Andean Counter Drug Initiative (NSD-18), additional resources have been made available for USAID/Bolivia to pursue this strategy. The strategy, towards which much of USAID/Bolivia's resources are being directed, will be achieved by replacing lost foreign exchange earnings, income and employment provided by the illegal cocaine industry, and promoting equitable economic opportunities for men and women who have worked or are likely to work in that industry.

USAID's Alternative Development strategy is implemented at both the micro and macro levels:

- At the micro level, USAID's projects deliver the agricultural and market development services for alternative crops and the rural infrastructure that are needed to help farmers shift from illicit to licit activities. Also at the micro level, our Alternative Development portfolio attempts to improve the quality of life in non-growing regions to prevent both migration and new coca growth. USAID projects

stimulate non-coca jobs, income, and foreign exchange to allow the Bolivian economy to reduce its coca dependency and to ease the transition for individuals formerly in the illegal economy.

- At the macro level, USAID engages in an active economic policy reform dialogue with the GOB to insure that both USAID assisted projects and the overall economy operate within the market oriented economic framework needed for long term economic growth. We are working with the GOB to expand the scope of other donor involvement in Alternative Development. This has already become an important topic for the donor Consultative Group in Paris and follow-up for the San Antonio Summit. A number of other donor activities are directly contributing to Alternative Development aims. Balance of payments support funds provide a cushion for the difficult transition to Alternative Development, much as projects do at the micro level.

Calendar year 1991 and early 1992 saw unprecedented progress in the area of Alternative Development. All of USAID's program indicator targets for the year were either met or exceeded. The PL-480 Title II food-for-work program, together with our successful wheat growing program, continue to provide short-term jobs to deter migration to the Chapare and to buffer the effect of coca-related jobs that are being eliminated. USAID programs to accelerate non-traditional exports reaped their first significant benefits in 1991; prospects for 1992 are even more encouraging.

The new \$120 million Cochabamba Regional Development project was authorized in 1991. It builds on solid, profitable marketing outlets already developed in Bolivia and abroad. Foremost among marketing successes in the Chapare is an ongoing private sector market for bananas and pineapples in Chile and Argentina. USAID assistance has also opened up a local market for passion fruit, with solid interest in export orders as soon as production exceeds local demand. A number of domestic and foreign investors have shown interest in setting up processing facilities for Chapare products, following the lead of one investor who recently opened a multi-purpose canning facility which processes all available quantities of Chapare pineapples and plans to expand canning of hearts of palm from the project area.

A new marketing unit, which should be on board by June this year, will provide assistance to private sector entities in marketing new and traditional products. These efforts will focus on improving human and physical marketing infrastructure. We expect last year's modest, first-time Chapare exports to increase significantly over the next few years. New refrigeration units, in particular, will provide critical post-harvest warehousing capability for perishable products, such as bananas.

We have added a program indicator that tracks hectares of new material planted in the Chapare. The increasing adoption of these materials in 1991 demonstrates not only that our research and extension program is working, but that markets for these products are becoming increasingly available to Chapare farmers. In 1991, IBTA/Chapare distributed planting material for 3,000 hectares. We estimate that at least another additional 3,000 hectares were planted with new material provided by private and community nurseries, which have begun to thrive due to USAID's assistance. We are in the process of developing a methodology to measure total crop production data in the Chapare region using extension workers to collect data. This information will be invaluable, both in measuring the impact of Alternative Development, in general, and in field level decision making.

USAID's Alternative Development infrastructure program has gained momentum over the past year. In addition to the construction and improvement of farm-to-market roads, community level development projects and irrigation systems are creating short-term jobs, improving standards of living and increasing farm yields. Eighty-two such community projects have recently been completed or are underway in the Chapare. These projects include community centers, schools, health posts, nurseries, packing sheds and livestock facilities. The Alternative Development Electrification project will construct and/or expand electrical systems in growth areas with significant potential.

In the area of drug awareness, USAID has refined its indicators to be meaningful measures of public support and participation in counter-drug programs. As part of our continually evolving process of collecting and reporting credible data, we elected to discard the methodology used to report on drug awareness in last year's Action Plan. A National Urban Drug Prevalence study is being conducted under the new Drug Awareness and Prevention project, which will provide baseline for the three program indicators by April of this year.

The project will enhance public awareness of the health, social, political and economic dangers of drug production, consumption and trafficking. Through private and public sector mechanisms, the project implements the nationwide dissemination of mass media anti-drug messages, public education programs, and community level activities to combat the drug problem.

Two health projects, Community and Child Health and CARE Community Development, last year began initiatives in the Cochabamba highlands, areas which provide labor to the Chapare. By constructing water and sanitation systems, as well as housing improvements to thwart Chagas' disease, we hope to enhance health status and improve quality of life in project communities, which will in turn contribute to reduced migration to coca-producing areas.

The GOB's ambitious aim is to eliminate completely all illegal

coca growing in Bolivia by the end of 1994. In reality, this goal could perhaps be achieved by the turn of the century. Obviously, factors such as U.S. and world demand, the effectiveness of eradication/interdiction efforts and political will are beyond USAID's control. To effectively continue and achieve success under the Alternative Development strategy, USAID will still need substantial resources beyond the time frame of NSD-18 (which ends in FY 1994).

The range of target groups for USG assistance has been expanded in order to meet the primary objectives. In addition to activities which will affect men and women directly involved in coca cultivation and illegal cocaine processing, programs will serve the chronically and seasonally unemployed, as well as the underemployed populations which are potential sources of replacement labor. Human resources such as farmers, market intermediaries and selected GOB and NGO employees will receive training under several USAID projects to upgrade their effectiveness in contributing to Alternative Development success. We are actively supporting efforts to increase drug awareness and prevention within Bolivia through strengthening various indigenous organizations. Additionally, efforts will be made to encourage domestic entrepreneurs and attract international investors to Bolivia, with an emphasis on increasing exports. The strategy calls for continued agricultural research, extension, credit, marketing and infrastructure activities in the Chapare and adjacent high valleys. In addition, balance of payments support assistance, rural roads, electrification, export promotion and microenterprise development activities will be executed there and throughout the country. Social and productive infrastructure will be expanded in coordination with other donors to make these regions economically attractive for alternative economic activities as law enforcement continues to depress the illegal market for coca.

USAID, in collaboration with the U.S. Country Team, intends to continue both its national and regional programs in Alternative Development, throughout the duration of this POD as long as sufficient resources continue to be made available to meet this objective. The Chapare region in particular will continue to receive a large portion of resources.

All forms of resources are utilized to support USAID's Alternative Development strategic objective. While NSD-18 funds through FY 1994 have been specifically dedicated for counter-narcotics related assistance, we have consciously sought to ensure that appropriate DA supported activities focus on meeting Alternative Development objectives - new jobs and sources of income. Similarly, local currency generations from both PL-480 and ESF are providing short term jobs and other efforts supporting Alternative Development concerns. Some local currency provides needed GOB counterpart to other donor projects, especially road construction, which also support overall Alternative Development objectives.

We are concerned that USAID/Bolivia has received budget cuts, even in the wake of the Cartagena Summit. Our Alternative Development program utilizes resources (DA and "core" ESF) which at least in FY 1992, have been slashed and eliminated respectively. Additionally, NSD-18 funding is currently scheduled only through FY 1994. The Alternative Development POD period envisions significant results in terms of new licit jobs and incomes by supporting and funding efforts through at least 1999. We are achieving measurable progress towards reaching our objective. USAID's success remains predicated upon continuing USG and GOB political will and provision of adequate financial resources beyond 1994. We are certainly at a critical juncture where the U.S. must stay the course and continue its commitment through enhanced human and financial resources in the counter-narcotics effort.

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Research Narrative

The Mission is engaged in limited research activities, primarily focussed on the area of environment and health.

ENVIRONMENT:

The research component of the new Sustainable Forestry Management project will identify the necessary conditions to increase sustainable, ecologically sound production of targeted forest products, and in later project years help identify additional forest products (timber and/or non-timber, flora and/or fauna) for development and marketing. This information will be used to develop improved natural forest management plans, and to increase the value of the standing forest. This component will also evaluate the impacts of this increased production on ecosystem dynamics (e.g. biological diversity, soil erosion, water quality and quantity). This could include the collection, monitoring and evaluation of basic data on the status of the resource base in order to estimate both the ecological and economic costs and benefits of different forest use activities.

FAMILY HEALTH:

1. AIDS/HIV/STDS Prevention and Control Project

The Centers for Disease Control of Atlanta (CDC) under PASA contract with USAID/Bolivia will be conducting longitudinal applied epidemiologic and behavioral research to determine the STD/HIV/AIDS incidence as well as the knowledge, attitudes and practices of high risk behavior groups in the three cities of the project: La Paz, Santa Cruz and Cochabamba. These studies will be carried out for short periods of time with commercial sex workers, with males at risk (police, military recruits, truck drivers), street children and other risk groups identified from the studies. It is anticipated information obtained from the studies will permit development of intervention strategies and that long-term follow-up will assess changed STD prevalence as a means of evaluating behavior change in the studied populations.

2. Drug Awareness and Prevention

The following applied research will be conducted:

SEAMOS: Pre and post-test of radio and TV spots, published materials, and community organizers, using focus groups. This is to determine if the activities are appropriately designed for target groups, and to measure the effect on these groups.

Survey of knowledge, attitudes, and opinions of Bolivian opinion leaders on the drug problem.

CESE: Pre and post test, with focus groups, of educational materials used in workshops and seminars for teachers, students, and the general population.

Effectiveness measures of the telephone hot-line service "A Tí" to serve as a check on other research into the nature and extent of the drug problem in Bolivia.

DINAPRE: Follow-up on the national epidemiological survey on drug use and attitudes and opinions on the drug problem in urban areas of Bolivia.

National epidemiological study on drug use, and opinions and attitudes on the drug problem in rural areas of Bolivia.

Follow-up study on use, attitudes, and opinions of drugs in Bolivia of students in secondary schools and universities.

SUBDESAL: No research planned. Current plans are to have SEAMOS and/or DINAPRE do the effectiveness measures of the rural communications program.

All research activities in the project are properly understood as operations research, that is, the research is designed to help us understand what are most effective means of combatting the drug problem in Bolivia through awareness and education. The purpose is to increase Bolivian awareness that drug production, processing, trafficking, and use are problems for Bolivia.

3. Reproductive Health Services

The Reproductive Health Services Project will continue to emphasize applied research activities with the objective to expand the delivery of reproductive health services through the most effective means and efficient implementation of service models. Three operations research activities will be initiated in FY 93:

CIES: An analysis of three of income-generating strategies;

FEPADE: A comparative analysis of four strategies to improve the acceptance of family planning in rural indigenous communities; and

CPCCM: A study of service delivery strategies to counter rumors in rural and suburban Cochabamba.

Several research projects complement the operations research activities designed to fill the gaps in basic service information in Bolivia. A demographic and Health Survey is planned for early 1983. The UPP (ex-Conapo) will conduct secondary analyses of the National Population and Housing Census 1992, specifically fertility, mortality, migration, housing and sanitation data. KAP studies will look at knowledge attitudes and practice of adolescents and couples regarding family planning.

A clinical trail with the National Social Security Institute will continue to look at the acceptability of the subdermal contraceptive implant (Norplant).

CROSS-CUTTING:

Under the Technical Support for Policy Reform, two GOB units, the Economic Policy Analysis Unit (UDAPE) and the Social Sector Policy Analysis Unit (UDAPSO), will perform in-depth research in various areas.

On one hand, UDAPE will conduct research on various macro and sectoral economic topics in order to analyze and design policy alternatives for the GOB, aimed at removing obstacles to accelerate growth and consistent with the economic framework now in place. On the other, UDAPSO will carry out research to identify constraints to human capital development in order to design appropriate policy alternatives to fight poverty and improve the living conditions of the Bolivian population in an effort to enhance the country's competitive productive position.

TABLE I : APPROPRIATION SUMMARY (\$000)

ACCOUNT	FY 1991 ACTUAL	FY 1992 ESTIMATE	FY 1993 CP	FY 1993 PLANNED	FY 1994 PROPOSED	FY 1995 PROPOSED
AGR, RUR DEV & NUTRITION	8,108	4,476	9,148	9,148	9,148	9,148
POPULATION PLANNING		4,350	729	729	729	729
HEALTH	670	1,101	1,285	1,285	1,285	1,285
CHILD SURVIVAL FUND	6,519	5,365	5,916	5,918	5,918	5,918
AIDS	400	1,000	1,000	1,000	1,000	1,000
EDUCATION AND HUMAN RES.	2,080	2,196	3,050	3,050	3,050	3,050
PVT. SECTOR, ENV & ENERGY	4,959	5,750	4,432	4,432	4,432	4,432
FUNCTIONAL DEVELOPMENT ASSISTANCE TOTAL:	22,736	24,238	25,560	25,562	25,562	25,562
DEVELOPMENT ASSISTANCE TOTAL:	22,736	24,238	25,560	25,562	25,562	25,562
ECONOMIC SUPPORT FUND	76,750	99,879	100,000 *	100,000	100,000	60,000
DA & ESF TOTAL:	99,486	124,117	25,560	125,562	125,562	85,562
PL 480 TITLE II	14,348		11,930		11,817	
PL 480 TITLE III	22,400	25,100	20,000	21,100	21,100	

*USAID/Bolivia is planning its program based on an ESF level of \$100 million in FY 1993. These funds are due Bolivia under the \$250 million NSD program for the Andean region.

TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE		OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----			--FY 1994 PROP.--		FY 1995 OBLIG PROP		
			INIT/FINAL	AUTH		OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	OBLIG ATIONS	EXPEND ITURES			
511-0000 PROGRAM DEVELOPMENT AND SUPPORT															
	FN G	MP	74	C	13,901	1,000	1,100	500	600		500	600	500		
	PN G	MP	74	C	416	50	65	50	60		50	50	50		
	HE G	NP	74	C	1,428	50	100	50	70		50	71	50		
	CS G	MP	74	C	651	100	110	150	164		150	150	150		
	EH G	NP	74	C	1,511	85	110	100	110		100	110	100		
	SD G	MP	74	C	3,099	350	500	400	500		500	600	500		
	ES G	NP	74	C	850		500	500	600		500	600	500		
PROJECT TOTAL:					0	0	21,856	1,635	2,485	1,750	2,104	0	1,850	2,181	1,850
511-0412 SPECIAL DEVELOPMENT ACTIVITIES															
	SD G		64	88	1,658	1,658	1,658		23						
511-0543 CHAPARE REGIONAL DEVELOPMENT															
	FN G		83	90	18,000	18,000	18,000		1,818						
	FN L		83	90	12,500	12,500	12,500		1,355						
	ES G		83	90	8,000	8,000	8,000		3,150						
PROJECT TOTAL:					38,500	38,500	38,500	0	6,323	0	0	0	0	0	0
511-0567 LOW-COST SHELTER THROUGH PRIVATE SECTOR															
	SD G		83	91	2,530	2,530	2,530		558						
511-0568 REPRODUCTIVE HEALTH															
	PN G		90	97	7,300	10,000	2,271	4,300	2,000	679	1,500	2,750	679	1,500	679
	CS G		90	97	2,000	1,584	1,584		800		366				
PROJECT TOTAL:					9,300	11,584	3,855	4,300	2,800	679	1,866	2,750	679	1,500	679
511-0571 POLICY REFORM															
	SD G		83	89	5,000	4,312	4,312		612						
511-0573 MARKET TOWN CAPITAL FORMATION															
	FN G		86	90	6,497	6,497	6,497		1,185						
	FN L		86	90	12,003	12,003	12,003								
PROJECT TOTAL:					18,500	18,500	18,500	0	1,185	0	0	0	0	0	0
511-0576 ECONOMIC STABILIZATION AND RECOVERY															
	ES G		90	90	18,000	18,000	18,000								
511-0577 INDUSTRIAL TRANSITION															
	FN G		87	94	6,000	6,000	2,400	1,500	1,600	1,100	1,500	1,000	1,000	1,200	
	SD G		87	94	4,000	4,000	1,869		800	920	800	1,211	1,211	1,200	
PROJECT TOTAL:					10,000	10,000	4,269	1,500	2,400	2,020	2,300	2,211	2,211	2,400	0
511-0578 PLANNING ASSISTANCE															
	FN G		88	93	1,685	1,685	935	400	300	350	400			52	
	CS G		88	93	700	700	700								
PROJECT TOTAL:					2,385	2,385	1,635	400	300	350	400	0	0	52	0

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PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE		OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----			--FY 1994 PROP.--		FY 1995 OBLIG PROP	
			INIT/FINAL	AUTH		OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	OBLIG ATIONS	EXPEND ITURES		
511-0580			MANAGEMENT TRAINING											
	EH	G	85 94	6,000	6,000	4,179	608	750	650	750	563	563	550	
511-0581			DISASTER RECOVERY											
	FN	L	84 85	5,700	1,250	1,250		112						
511-0583			HANDICRAFT EXPORT DEVELOPMENT											
	SD	G	85 89	4,000	3,596	3,596								
511-0584			TRAINING FOR DEVELOPMENT											
	EH	G	85 96	10,000	10,000	3,869	900	1,100	1,650	1,100	3,581	1,587	1,400	1,800
511-0585			EXPORT PROMOTION											
	FN	G	89 94	5,345	5,345	5,345		4,310						
	SD	G	89 94	3,000	3,000	2,039		238	961	200			761	
	ES	G	89 94	15,155	15,155	2,000	4,500		5,000	5,000	3,655	3,655	5,200	
	PROJECT TOTAL:			23,500	23,500	9,384	4,500	4,548	5,961	5,200	3,655	3,655	5,961	0
511-0587			JUDICIAL INSTITUTIONAL REFORM											
	ES	G	92 98											
511-0589			PRIVATE AG. ORGANIZATIONS											
	FN	G	86 92	6,700	6,240	5,300	940	1,400		219				
511-0590			ORT AND CHILD GROWTH MONITORING - OPG											
	FN	G	85 88	436	300	300								
	CS	G	85 88	1,236	800	800								
	PROJECT TOTAL:			1,672	1,100	1,100	0	0	0	0	0	0	0	
511-0592			MARCOTICS AWARENESS											
	EH	G	86 88	1,900	1,900	1,900		45						
511-0594			COMMUNITY & CHILD HEALTH											
	HE	G	88 96	3,430	3,036	3,036		2,729						
	CS	G	88 96	14,500	18,964	8,255	165	2,500	2,768	2,500	7,776	2,518	2,500	3,845
	PROJECT TOTAL:			17,930	22,000	11,291	165	5,229	2,768	2,500	7,776	2,518	2,500	3,845
511-0596			MICRO ENTERPRISE DEVELOPMENT											
	FN	G	88 93	3,000	3,000	3,000		1,000		433				
	SD	G	88 93	7,000	5,500	4,499		2,000	1,001	1,500			841	
	ES	G	88 93		1,500		1,500	200		1,300				
	PROJECT TOTAL:			10,000	10,000	7,499	1,500	3,200	1,001	3,233	0	0	841	0
511-0597			RADIO EDUCATION											
	EH	G	88 92	1,908	1,665	1,612	53	137						

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PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE		OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----			--FY 1994 PROP.--		FY 1995 OBLIG PROP	
			INIT/FINAL	AUTH		OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	OBLIG ATIONS	EXPEND ITURES		
511-0598			STRENGTHENING FINANCIAL MARKETS											
	SD G		88 91	6,200	6,200	6,200	1,500		997					
511-0601			CHILD SURVIVAL - OPG											
	FN G		88 90	100	100	100	13							
	CS G		88 90	1,677	1,677	1,677	76							
	PROJECT TOTAL:			1,777	1,777	1,777	89	0	0	0	0	0	0	
511-0602			ECONOMIC RECOVERY											
	ES G		91 91	66,000	66,000	66,000	15,800							
511-0603			ANDEAN PEACE SCHOLARSHIPS											
	FN G		88 91	400	400	400	245							
	EH G		88 91	3,350	3,366	3,366	789							
	PROJECT TOTAL:			3,750	3,766	3,766	1,034	0	0	0	0	0	0	
511-0604			BALANCE OF PAYMENTS SUPPORT											
	ES G	CT	92 92		66,000		66,000	44,000		22,000				
511-0605			BALANCE OF PAYMENTS SUPPORT											
	ES G	CT	93 93		66,000			66,000	44,000			22,000		
511-0606			BALANCE OF PAYMENTS SUPPORT											
	ES G	CT	94 94		66,000						66,000	44,000		
511-0607			SELF-FINANCING PRIMARY HEALTH CARE II											
	HE G		91 95	1,950	1,500	2	301	100	500	500	697	400	500	297
	CS G		91 95	4,550	5,000	562	1,350	1,000	1,200	1,200	1,888	1,000	1,200	888
	PROJECT TOTAL:			6,500	6,500	564	1,651	1,100	1,700	1,700	2,585	1,400	1,700	1,185
511-0608			AIDS/STD PREVENTION AND CONTROL											
	HE G		88 96	504	404	404		297						
	DG G		88 96	3,496	5,000	600	1,000	850	1,000	1,000	2,400	1,000	1,000	1,000
	PROJECT TOTAL:			4,000	5,404	1,004	1,000	1,147	1,000	1,000	2,400	1,000	1,000	1,000
511-0609			JUSTICE SECTOR											
	ES G		88 92	2,038	2,538	2,038	500	1,500		358				
511-0610			DEMOCRATIC INSTITUTIONS											
	SD G		88 93	450	450	450		311						
	ES G		88 93	1,250	2,550	500	1,000	500	1,050	1,200			850	
	PROJECT TOTAL:			1,700	3,000	950	1,000	811	1,050	1,200	0	0	850	0
511-0611			BOLIVIA PEACE SCHOLARSHIP PROGRAM											
	EH G		91 96	1,800	3,000				300	200	2,700	700	500	1,150
	ES G		91 96	2,700	3,500	1,000	1,700	800	500	600	300	300	800	
	PROJECT TOTAL:			4,500	6,500	1,000	1,700	800	800	800	3,000	1,000	1,300	1,150

TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE		--TOTAL COST-- THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----			--FY 1994 PROP.--		FY 1995 OBLIG PROP		
			INIT/FINAL	AUTH		OBLIG	EXPEND	OBLIG	EXPEND	YR END	OBLIG	EXPEND		MORTGAGE	
511-0612			RURAL HOUSEHOLD SURVEY												
	FN	G	90	91	1,000	1,000	1,000		500	150					
511-0613			DRUG AWARENESS AND PREVENTION												
	ES	G	91	95	9,220	9,220	2,500	2,500	2,000	1,500	2,000	2,720	1,500	2,000	1,220
511-0614			ALTERNATIVE DEVELOPMENT ELECTRIFICATION												
	SD	G	91	95	5,000	5,000		5,000	1,500		3,500				
	ES	G	91	95	10,000	10,000	1,000		800	4,500	3,000	4,500	4,500	3,000	
	PROJECT TOTAL:				15,000	15,000	1,000	5,000	2,300	4,500	6,500	4,500	4,500	3,000	0
511-0615			FORESTY MANAGEMENT												
	ES	G	92	92											
511-0616			TECHNICAL SUPPORT FOR POLICY REFORM												
	SD	G	92	96		5,000				1,000	600	4,000	1,500	1,200	1,500
	ES	G	92	96		3,000		2,000	500	1,000	1,000			1,000	
	PROJECT TOTAL:				0	8,000	0	2,000	500	2,000	1,600	4,000	1,500	2,200	1,500
511-0617			COCHABAMBA REGIONAL DEVELOPMENT												
	FN	G	91	96	18,000	18,000	4,280	636	1,500	4,198	4,000	8,886	3,648	5,000	4,648
	ES	G	91	96	62,000	62,000	2,900	19,679	14,000	17,950	14,000	21,471	19,545	14,000	1,926
	PROJECT TOTAL:				80,000	80,000	7,180	20,315	15,500	22,148	18,000	30,357	23,193	19,000	6,574
511-0618			CARE COMMUNITY DEVELOPMENT												
	FN	G	91	95	1,000	1,000						1,000	1,000	500	
	CS	G	91	95	6,000	6,000	2,000	1,250	1,700	1,000	1,200	1,750	1,750	1,200	
	PROJECT TOTAL:				7,000	7,000	2,000	1,250	1,700	1,000	1,200	2,750	2,750	1,700	0
511-0619			INTERACTIVE RADIO LEARNING												
	HE	G	91	95	4,000	4,000	415	750	500	735	900	2,100	835	900	938
	CS	G	91	95											
	EH	G	91	95	1,000	1,000		550	200	350	400	100	100	300	
	PROJECT TOTAL:				5,000	5,000	415	1,300	700	1,085	1,300	2,200	935	1,200	938
511-0620			CHILD SURVIVAL PVO NETWORK II												
	CS	G	91	95	8,000	8,000	3,165	2,500	1,800	800	1,600	1,535	500	1,600	1,035
511-0621			SUSTAINABLE FORESTRY MANAGEMENT												
	FN	G	93	97		15,000				3,000	1,500	12,000	3,000	2,500	4,000
511-0622			ALT DEV ROADS												
	FN	G	92	96											
511-0623			SPECIAL DEVELOPMENT ACTIVITIES												
	SD	G	91	96	500	1,000	300	150	200	150	150	400	221	128	150

TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE		--TOTAL COST--		OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----			--FY 1994 PROP.--		FY 1995 OBLIG PROP
			INIT/FINAL	AUTH	PLAN	OBLIG ATIONS		EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	OBLIG ATIONS	EXPEND ITURES		
511-0624			DISPLACED CHILDREN												
	SD G		91 92		210	460	210	250	150		200			106	
511-0626			ADMINISTRATION OF JUSTICE												
	ES G	PA	92 96		8,000			500	100	2,000	1,200	5,500	2,000	1,200	2,000
511-0627			ENVIRONMENTAL AWARENESS												
	SD G	PA	94 97		5,000								1,000	500	1,500
511-0628			MUNICIPAL DEVELOPMENT												
	ES G	PA	94 97		4,000								1,000	500	1,000
511-0629			RURAL FINANCIAL MARKETS												
	SD G	PA	94 97		3,000										782
	ES G	PA	94 97		5,000								1,000	500	3,354
	PROJECT TOTAL:				0	8,000	0	0	0	0	0	0	1,000	500	4,136
511-0630			BALANCE OF PAYMENTS SUPPORT												
	ES G	CT	95 95		50,000							50,000			50,000
511-P003			PL 480 TITLE III												
	P3 G	P3	92 95												
936-3057			CENTRAL CONTRACEPTIVE PROCUREMENT												
	CS G		91 C				120		120						
REPORT TOTAL:					417,578	719,085	267,284	124,117	126,558	125,562	127,127	144,483	125,562	124,369	85,562

TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE INIT/FINAL	--TOTAL COST-- AUTH PLAN	OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----			--FY 1994 PROP.--		FY 1995
						OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	OBLIG ATIONS	EXPEND ITURES	OBLIG PROP

APPROPRIATION SUMMARY

FN						4,476	16,438	9,148	8,802	22,886	9,148	9,852	9,148
PN						4,350	2,065	729	1,560	2,750	729	1,550	729
HE						1,101	3,726	1,285	1,470	2,797	1,285	1,471	1,285
CS						5,365	8,106	5,918	7,030	12,949	5,918	6,650	5,918
DG						1,000	850	1,000	1,000	2,400	1,000	1,000	1,000
EH						2,196	3,131	3,050	2,560	6,944	3,050	2,860	3,050
SD						5,750	8,392	4,432	8,447	5,611	4,432	5,336	4,432
P3						0	0	0	0	0	0	0	0
ES						99,879	83,850	100,000	96,258	88,146	100,000	95,650	60,000
REPORT TOTAL:						124,117	126,558	125,562	127,127	144,483	125,562	124,369	85,562

AC/SI AGGREGATE ANALYSIS
ACTIVITY CODES
(U.S. Dollars Thousands)

ACTIVITY	FY 1992 ESTIMATE		FY 1993 PLANNED		FY 1994 PROPOSED		FY 1995 PROP
	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT P
AGAB AGRIBUSINESS.	5,594	4.5 %	5,582	4.4 %	5,865	4.7 %	1,689
AGCR AGRICULTURAL CREDIT	2,032	1.6 %	2,215	1.8 %	2,319	1.8 %	657
AGCP CROP PRODUCTION.	5,079	4.1 %	5,537	4.4 %	5,798	4.6 %	1,644
AGIF AGRICULTURAL INFRASTRUCTURE.	4,123	3.3 %	4,490	3.6 %	4,727	3.8 %	1,375
AGPP AGRICULTURAL POLICIES & PLANNING	400	0.3 %	350	0.3 %			
AGTD AGRICULTURAL TRAINING AND EXTENSION	3,047	2.5 %	3,322	2.6 %	3,479	2.8 %	986
DICS CIVIL SOCIETY	300	0.2 %	315	0.3 %	500	0.4 %	500
DIEA ELECTORAL ASSISTANCE	600	0.5 %	630	0.5 %			
DIFM ACCOUNTABILITY OF THE EXECUTIVE	100	0.1 %	105	0.1 %			
DILJ LEGAL AND JUDICIAL DEVELOPMENT.	1,000	0.8 %	2,000	1.6 %	2,000	1.6 %	2,000
DILT LEADERSHIP TRAINING IN DEMOCRATIC PROCESSES	340	0.3 %	160	0.1 %	200	0.2 %	230
EDEC BASIC EDUCATION FOR CHILDREN	53	0.0 %					
EDEI HUMAN RES DVLPMT FOR EDUCATIONAL INSTITUTIONS.	608	0.5 %	650	0.5 %	563	0.4 %	
EDID HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS.	2,510	2.0 %	2,290	1.8 %	2,387	1.9 %	2,720
EDPE GENERAL PUBLIC EDUCATION AND EXTENSION	3,150	2.5 %	2,043	1.6 %	1,968	1.6 %	1,689
EVFR FORESTRY	141	0.1 %	1,500	1.2 %	1,500	1.2 %	2,000
EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY.			900	0.7 %	1,900	1.5 %	2,700
EVSC SOIL CONSERVATION			300	0.2 %	300	0.2 %	400
EWVR WATER RESOURCES MANAGEMENT			300	0.2 %	300	0.2 %	400
WECS CHILD SPACING/HIGH RISK BIRTHS.	1,250	1.0 %	400	0.3 %	250	0.2 %	518
WEDD DIARRHEAL DISEASE CONTROL/ORAL REHYDRATION THERAPY	1,275	1.0 %	815	0.6 %	628	0.5 %	1,094
WEHA HIV/AIDS	1,000	0.8 %	1,000	0.8 %	1,000	0.8 %	1,000
WEIM IMMUNIZATION.	41	0.0 %	692	0.6 %	630	0.5 %	961
WEMH WOMEN'S HEALTH	285	0.2 %	632	0.5 %	565	0.4 %	764
WESD HEALTH SYSTEMS DEVELOPMENT	1,502	1.2 %	1,807	1.4 %	1,512	1.2 %	1,451
WEWH WATER QUALITY HEALTH	2,311	1.9 %	2,152	1.7 %	3,976	3.2 %	374
INCO TELECOMMUNICATIONS.	47	0.0 %					
INRE RURAL ELECTRIFICATION.	5,000	4.0 %	4,500	3.6 %	4,500	3.6 %	
NUBF BREASTFEEDING	17	0.0 %	277	0.2 %	252	0.2 %	385
NUGM GROWTH MONITORING AND WEANING FOODS	277	0.2 %	494	0.4 %	439	0.3 %	572
NUWO NUTRITION OF WOMEN.	130	0.1 %	109	0.1 %	94	0.1 %	94
PDAS PROGRAM DEVELOPMENT AND SUPPORT	1,635	1.3 %	1,750	1.4 %	1,850	1.5 %	1,850
PEBD BUSINESS DEVELOPMENT PROMOTION.	600	0.5 %	400	0.3 %			

AC/SI AGGREGATE ANALYSIS
 ACTIVITY CODES
 (U.S. Dollars Thousands)

ACTIVITY	FY 1992 ESTIMATE		FY 1993 PLANNED		FY 1994 PROPOSED		FY 1995 PROP	
	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	P
PEFM FINANCIAL MARKETS	994	0.8 %	601	0.5 %	1,000	0.8 %	4,136	
PETI TRADE AND INVESTMENT PROMOTION.	5,138	4.1 %	6,567	5.2 %	4,318	3.4 %		
PNCN FAMILY PLANNING CONTRACEPTIVES.	645	0.5 %	102	0.1 %	102	0.1 %	102	
PNPD FAMILY PLANNING PROGRAM DEVELOPMENT	1,935	1.6 %	306	0.2 %	306	0.2 %	306	
PNSD FAMILY PLANNING SERVICE DELIVERY	1,720	1.4 %	272	0.2 %	272	0.2 %	272	
PRNS POLICY REFORM, NONSECTORAL N.E.C	69,050	55.6 %	69,414	55.3 %	69,048	55.0 %	51,500	
PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT	190	0.2 %	585	0.5 %	1,018	0.8 %	1,195	
UNCODED ACTIVITIES			0	0.0 %				
PROGRAM TOTAL	124,117	100.0 %	125,562	100.0 %	125,562	100.0 %	85,562	1

AC/SI AGGREGATE ANALYSIS
SPECIAL INTEREST CODES
(U.S. Dollars Thousands)

		FY 1992 ESTIMATE		FY 1993 PLANNED		FY 1994 PROPOSED		FY 1995 PROP
SPECIAL INTEREST		AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT
I. Substantive								
A. Spatial/Geographic Distrib. of Beneficiaries								
CIT	SMALL AND LARGE URBAN.	2,635	2.1 %	2,281	1.8 %	2,327	1.9 %	2,154
TWN	TOWNS	5,536	4.5 %	5,522	4.4 %	5,613	4.5 %	953
RUR	RURAL	22,717	18.3 %	27,999	22.3 %	31,840	25.4 %	17,836
B. Special Targets								
WDP	WOMEN IN DEVELOPMENT: SPECIFIC.	2,672	2.2 %	1,238	1.0 %	1,176	0.9 %	1,521
WDI	WOMEN IN DEVELOPMENT: INTEGRATED	2,029	1.6 %	1,273	1.0 %	1,732	1.4 %	3,482
MAR	COUNTER-MARCOTICS	102,463	82.6 %	103,893	82.7 %	101,849	81.1 %	60,284
CHS	CHILD SURVIVAL	7,904	6.4 %	5,799	4.6 %	6,744	5.4 %	5,045
CON	CONSTRUCTION.	45	0.0 %	45	0.0 %	66	0.1 %	45
DEC	DECENTRALIZATION	1,200	1.0 %	1,700	1.4 %	2,700	2.2 %	1,800
PSD	PRIVATE SECTOR DEVELOPMENT	2,400	1.9 %	2,621	2.1 %	2,211	1.8 %	
TIP	TRADE AND INVESTMENT PROMOTION.	4,500	3.6 %	5,961	4.7 %	3,655	2.9 %	
SFI	SOCIAL SECTOR FINANCING	10	0.0 %	166	0.1 %	151	0.1 %	231
PVX	PVO INSTITUTIONAL DEVELOPMENT	1,500	1.2 %	750	0.6 %	750	0.6 %	610
INS	INSTITUTION BUILDING	7,068	5.7 %	4,358	3.5 %	3,809	3.0 %	6,220
EDU	EDUCATION.	1,700	1.4 %	800	0.6 %	1,000	0.8 %	1,150
EPR	MACROECONOMIC POLICY REFORM.	800	0.6 %	800	0.6 %	600	0.5 %	600
SPR	SECTORAL POLICY REFORM	2,430	2.0 %	2,314	1.8 %	2,875	2.3 %	1,750
C. Food, Agriculture & Rural Development								
NFC	NUTRITION AND FOOD CONSUMPTION.	28	0.0 %					
ALT	LAND TENURES.			90	0.1 %	90	0.1 %	120
D. Energy/Environment								
REF	REFORESTATION	71	0.1 %					
NFM	NATURAL FOREST MANAGEMENT			2,400	1.9 %	2,700	2.2 %	3,650
BDV	BIOLOGICAL DIVERSITY			600	0.5 %	1,100	0.9 %	1,550
II. Institutional Mechanisms								
A. Public/Private								
PBL	PUBLIC ENTITY	72,035	58.0 %	76,020	60.5 %	75,087	59.8 %	57,684
PRT	PRIVATE ENTITY	10,820	8.7 %	11,352	9.0 %	10,271	8.2 %	8,358
B. PVO/NGOs								
PVU	PVO/NGOs, U.S.	5,921	4.8 %	2,737	2.2 %	4,419	3.5 %	838
PVL	PVO/NGOs, LOCAL.	5,496	4.4 %	4,503	3.6 %	4,242	3.4 %	2,316
COP	COOPERATIVES.	2,080	1.7 %	1,925	1.5 %	1,450	1.2 %	411
C. International Agricultural Research Centers								

AC/SI AGGREGATE ANALYSIS
SPECIAL INTEREST CODES
(U.S. Dollars Thousands)

SPECIAL INTEREST		FY 1992 ESTIMATE		FY 1993 PLANNED		FY 1994 PROPOSED		FY 1995 PROP
		AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT P
D. Universities								
HBC	HISTORICALLY BLACK COLLEGES AND UNIVERSITIES . . .	170	0.1 %	80	0.1 %	100	0.1 %	115
UNV	UNIVERSITIES (OTHER THAN HBC AND TITLE XII) . . .	680	0.5 %	320	0.3 %	400	0.3 %	460
E. Non-Profit Organizations								
PNP	NON-PROFIT ORGANIZATIONS.	7,086	5.7 %	4,980	4.0 %	4,010	3.2 %	2,102
III. Research and Development Activities								
A. Applied Research								
REN	ENVIRONMENTAL BIOLOGICAL RESEARCH (NON-BIOMEDICAL)			300	0.2 %	300	0.2 %	400
RAG	AGRICULTURAL RESEARCH.	818	0.7 %	875	0.7 %	925	0.7 %	925
RBE	EDUCATION RESEARCH.	446	0.4 %	150	0.1 %	150	0.1 %	122
RSS	SOCIAL SCIENCE RESEARCH	1,141	0.9 %	1,000	0.8 %	950	0.8 %	950
RDC	DEMOGRAPHIC DATA COLLECTION.	42	0.0 %					
ROR	OPERATIONAL RESEARCH	640	0.5 %	480	0.4 %	471	0.4 %	521
B. Basic Research								
C. Development								
IV. Training								
TMA	TRAINING, MALE	1,650	1.3 %	1,635	1.3 %	1,711	1.4 %	1,950
TFE	TRAINING, FEMALE	970	0.8 %	1,147	0.9 %	1,178	0.9 %	1,461
TUS	TRAINING, U.S.-BASED	2,598	2.1 %	2,734	2.2 %	2,855	2.3 %	3,316
TTH	TRAINING, THIRD COUNTRY-BASED	360	0.3 %	331	0.3 %	333	0.3 %	229
TIC	TRAINING, IN-COUNTRY	4,033	3.2 %	7,314	5.8 %	6,959	5.5 %	5,236
TPU	TRAINING, PUBLIC	1,060	0.9 %	2,811	2.2 %	2,665	2.1 %	3,769
TPV	TRAINING, PRIVATE	1,876	1.5 %	1,715	1.4 %	1,811	1.4 %	2,065
ESA	ENVIRONMENTALLY SUSTAINABLE AGROECOSYSTEMS. . . .			900	0.7 %	1,400	1.1 %	1,950
EVP	ENVIRONMENTAL POLICY			1,200	1.0 %	1,700	1.4 %	2,350

AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 511-0000 TITLE: PROGRAM DEVELOPMENT AND SUPPORT							
PDAS PROGRAM DEVELOPMENT AND SUPPORT							
SI CODE: RAG	50 %	50 %	50 %	817	875	925	925
TOTAL AC CODE:	100 %	100 %	100 %	1,635	1,750	1,850	1,850
PROJECT TOTAL	100 %	100 %	100 %	1,635	1,750	1,850	1,850
PROJECT NUMBER: 511-0568 TITLE: REPRODUCTIVE HEALTH							
PNCH FAMILY PLANNING CONTRACEPTIVES							
SI CODE: PVU	75 %	75 %	75 %	483	76	76	76
SI CODE: WDP	100 %	100 %	100 %	645	101	101	101
TOTAL AC CODE:	15 %	15 %	15 %	645	101	101	101
PNPD FAMILY PLANNING PROGRAM DEVELOPMENT							
SI CODE: CHS	50 %	50 %	50 %	967	152	152	152
SI CODE: INS	100 %	100 %	100 %	1,935	305	305	305
SI CODE: PVU	75 %	75 %	75 %	1,451	229	229	229
SI CODE: ROR	25 %	25 %	25 %	483	76	76	76
TOTAL AC CODE:	45 %	45 %	45 %	1,935	305	305	305
PNSD FAMILY PLANNING SERVICE DELIVERY							
SI CODE: CHS	50 %	50 %	50 %	860	135	135	135
SI CODE: PVU	75 %	75 %	75 %	1,290	203	203	203
SI CODE: WDP	100 %	100 %	100 %	1,720	271	271	271
TOTAL AC CODE:	40 %	40 %	40 %	1,720	271	271	271
PROJECT TOTAL	100 %	100 %	100 %	4,300	679	679	679
PROJECT NUMBER: 511-0577 TITLE: INDUSTRIAL TRANSITION							
PETI TRADE AND INVESTMENT PROMOTION							
SI CODE: PSD	100 %	100 %	100 %	450	606	663	
TOTAL AC CODE:	30 %	30 %	30 %	450	606	663	
PRNS POLICY REFORM, NONSECTORAL N.E.C							
SI CODE: PSD	100 %	100 %	100 %	1,050	1,414	1,547	
TOTAL AC CODE:	70 %	70 %	70 %	1,050	1,414	1,547	
PROJECT TOTAL	100 %	100 %	100 %	1,500	2,020	2,211	0

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 511-0578 TITLE: PLANNING ASSISTANCE							
AGPP AGRICULTURAL POLICIES & PLANNING							
TOTAL AC CODE:	100 %	100 %		400	350		
PROJECT TOTAL	100 %	100 %		400	350	0	0
PROJECT NUMBER: 511-0580 TITLE: MANAGEMENT TRAINING							
EDEI HUMAN RES DVLPMT FOR EDUCATIONAL INSTITUTIONS							
SI CODE: CIT	100 %	100 %	100 %	608	650	563	
SI CODE: INS	100 %	100 %	100 %	608	650	563	
SI CODE: TIC	100 %	100 %	100 %	608	650	563	
TOTAL AC CODE:	100 %	100 %	100 %	608	650	563	
PROJECT TOTAL	100 %	100 %	100 %	608	650	563	0
PROJECT NUMBER: 511-0584 TITLE: TRAINING FOR DEVELOPMENT							
EDID HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS							
SI CODE: TFE	30 %	30 %	30 %	270	495	476	540
SI CODE: TMA	70 %	70 %	70 %	630	1,155	1,110	1,260
SI CODE: TPU	30 %	30 %	30 %	270	495	476	540
SI CODE: TPV	70 %	70 %	70 %	630	1,155	1,110	1,260
SI CODE: TTH	10 %	10 %	10 %	90	165	158	180
SI CODE: TUS	90 %	90 %	90 %	810	1,485	1,428	1,620
TOTAL AC CODE:	100 %	100 %	100 %	900	1,650	1,587	1,800
PROJECT TOTAL	100 %	100 %	100 %	900	1,650	1,587	1,800
PROJECT NUMBER: 511-0585 TITLE: EXPORT PROMOTION							
PETI TRADE AND INVESTMENT PROMOTION							
SI CODE: MAR	100 %	100 %	100 %	4,500	5,961	3,655	
SI CODE: PBL	15 %	15 %	15 %	675	894	548	
SI CODE: PRT	85 %	85 %	85 %	3,825	5,066	3,106	
SI CODE: TIP	100 %	100 %	100 %	4,500	5,961	3,655	
TOTAL AC CODE:	100 %	100 %	100 %	4,500	5,961	3,655	
PROJECT TOTAL	100 %	100 %	100 %	4,500	5,961	3,655	0

AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 511-0589		TITLE: PRIVATE AG. ORGANIZATIONS					
AGAB AGRIBUSINESS							
SI CODE: INS		40 %		188			
SI CODE: NAR		100 %		470			
SI CODE: PRT		100 %		470			
SI CODE: RSS		30 %		141			
SI CODE: TTH		20 %		94			
TOTAL AC CODE:		50 %		470			
EVFR FORESTRY							
SI CODE: NAR		100 %		141			
SI CODE: PBL		90 %		126			
SI CODE: PRT		10 %		14			
SI CODE: RBE		80 %		112			
SI CODE: REF		50 %		70			
TOTAL AC CODE:		15 %		141			
INCO TELECOMMUNICATIONS							
SI CODE: PBL		20 %		9			
SI CODE: PRT		80 %		37			
SI CODE: RDC		50 %		23			
SI CODE: TTH		50 %		23			
SI CODE: TUS		50 %		23			
TOTAL AC CODE:		5 %		47			
PEFM FINANCIAL MARKETS							
SI CODE: INS		30 %		28			
SI CODE: NAR		100 %		94			
SI CODE: NFC		30 %		28			
SI CODE: PRT		100 %		94			
SI CODE: RDC		20 %		18			
TOTAL AC CODE:		10 %		94			
PETI TRADE AND INVESTMENT PROMOTION							
SI CODE: INS		50 %		94			
SI CODE: NAR		100 %		188			
SI CODE: PRT		100 %		188			
SI CODE: RBE		30 %		56			

AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: TPU	30 %			56			
SI CODE: TPV	30 %			56			
TOTAL AC CODE:	20 %			188			
PROJECT TOTAL	100 %			940	0	0	0

PROJECT NUMBER: 511-0594 TITLE: COMMUNITY & CHILD HEALTH

HEDD DIARRHEAL DISEASE CONTROL/ORAL REHYDRATION THERAPY

SI CODE: NAR	20 %	20 %	20 %	4	83	75	115
SI CODE: PBL	100 %	100 %	100 %	24	415	377	576
SI CODE: ROR	5 %	5 %	5 %	1	20	18	28
SI CODE: RUR	100 %	100 %	100 %	24	415	377	576
SI CODE: TIC	100 %	100 %	100 %	24	415	377	576
SI CODE: TPU	100 %	100 %	100 %	24	415	377	576
TOTAL AC CODE:	15 %	15 %	15 %	24	415	377	576

HEIM IMMUNIZATION

SI CODE: PBL	100 %	100 %	100 %	41	692	629	961
SI CODE: ROR	5 %	5 %	5 %	2	34	31	48
SI CODE: RUR	100 %	100 %	100 %	41	692	629	961
SI CODE: TIC	100 %	100 %	100 %	41	692	629	961
SI CODE: TPU	100 %	100 %	100 %	41	692	629	961
TOTAL AC CODE:	25 %	25 %	25 %	41	692	629	961

HEMH WOMEN'S HEALTH

SI CODE: CHS	90 %	90 %	90 %	22	373	339	519
SI CODE: PBL	100 %	100 %	100 %	24	415	377	576
SI CODE: ROR	5 %	5 %	5 %	1	20	18	28
SI CODE: RUR	100 %	100 %	100 %	24	415	377	576
SI CODE: TFE	80 %	80 %	80 %	19	332	302	461
SI CODE: TIC	100 %	100 %	100 %	24	415	377	576
SI CODE: TPU	100 %	100 %	100 %	24	415	377	576
SI CODE: WDP	100 %	100 %	100 %	24	415	377	576
TOTAL AC CODE:	15 %	15 %	15 %	24	415	377	576

HESD HEALTH SYSTEMS DEVELOPMENT

SI CODE: CHS	90 %	90 %	90 %	14	249	226	346
SI CODE: CIT	30 %	30 %	30 %	4	83	75	115
SI CODE: RUR	70 %	70 %	70 %	11	193	176	269

AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: TIC	70 %	70 %	70 %	11	193	176	269
SI CODE: TUS	30 %	30 %	30 %	4	83	75	115
TOTAL AC CODE:	10 %	10 %	10 %	16	276	251	384
NUBF BREASTFEEDING							
SI CODE: CHS	100 %	100 %	100 %	16	276	251	384
SI CODE: PBL	100 %	100 %	100 %	16	276	251	384
SI CODE: ROR	5 %	5 %	5 %		13	12	19
SI CODE: RUR	100 %	100 %	100 %	16	276	251	384
SI CODE: TIC	100 %	100 %	100 %	16	276	251	384
SI CODE: TPU	100 %	100 %	100 %	16	276	251	384
SI CODE: WDP	100 %	100 %	100 %	16	276	251	384
TOTAL AC CODE:	10 %	10 %	10 %	16	276	251	384
NUGM GROWTH MONITORING AND WEANING FOODS							
SI CODE: CHS	90 %	90 %	90 %	14	249	226	346
SI CODE: PBL	100 %	100 %	100 %	16	276	251	384
SI CODE: ROR	5 %	5 %	5 %		13	12	19
SI CODE: RUR	100 %	100 %	100 %	16	276	251	384
SI CODE: TIC	100 %	100 %	100 %	16	276	251	384
SI CODE: TPU	100 %	100 %	100 %	16	276	251	384
TOTAL AC CODE:	10 %	10 %	10 %	16	276	251	384
PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT							
SI CODE: CHS	90 %	90 %	90 %	22	373	339	519
SI CODE: CIT	50 %	50 %	50 %	12	207	188	288
SI CODE: RUR	50 %	50 %	50 %	12	207	188	288
SI CODE: SFI	40 %	40 %	40 %	9	166	151	230
SI CODE: TIC	60 %	60 %	60 %	14	249	226	346
SI CODE: TUS	40 %	40 %	40 %	9	166	151	230
TOTAL AC CODE:	15 %	15 %	15 %	24	415	377	576
PROJECT TOTAL	100 %	100 %	100 %	165	2,768	2,518	3,845

PROJECT NUMBER: 511-0596 TITLE: MICRO ENTERPRISE DEVELOPMENT

PEBD BUSINESS DEVELOPMENT PROMOTION

SI CODE: CIT	85 %	85 %		510	340
SI CODE: COP	30 %	30 %		180	120
SI CODE: IMS	100 %	100 %		600	400

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: NAR	100 %	100 %		600	400		
SI CODE: PNP	100 %	100 %		600	400		
SI CODE: PVL	40 %	40 %		240	160		
SI CODE: PVU	30 %	30 %		180	120		
SI CODE: TWN	15 %	15 %		90	60		
TOTAL AC CODE:	40 %	40 %		600	400		
PEFM FINANCIAL MARKETS							
SI CODE: COP	70 %	70 %		630	420		
SI CODE: NAR	100 %	100 %		900	600		
SI CODE: PSD	100 %	100 %		900	600		
SI CODE: PVL	30 %	30 %		270	180		
TOTAL AC CODE:	60 %	60 %		900	600		
PROJECT TOTAL	100 %	100 %		1,500	1,001	0	0
PROJECT NUMBER: 511-0597 TITLE: RADIO EDUCATION							
EDEC BASIC EDUCATION FOR CHILDREN							
SI CODE: PVL	100 %			53			
SI CODE: RBE	50 %			26			
TOTAL AC CODE:	100 %			53			
PROJECT TOTAL	100 %			53	0	0	0
PROJECT NUMBER: 511-0604 TITLE: BALANCE OF PAYMENTS SUPPORT							
PRNS POLICY REFORM, NONSECTORAL N.E.C							
SI CODE: NAR	100 %			66,000			
SI CODE: PBL	100 %			66,000			
TOTAL AC CODE:	100 %			66,000			
PROJECT TOTAL	100 %			66,000	0	0	0
PROJECT NUMBER: 511-0605 TITLE: BALANCE OF PAYMENTS SUPPORT							
PRNS POLICY REFORM, NONSECTORAL N.E.C							
SI CODE: NAR	100 %			66,000			
SI CODE: PBL	100 %			66,000			
TOTAL AC CODE:	100 %			66,000			
PROJECT TOTAL	100 %			0	66,000	0	0

AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 511-0606 TITLE: BALANCE OF PAYMENTS SUPPORT							
PRNS POLICY REFORM, NONSECTORAL N.E.C							
SI CODE: NAR			100 %			66,000	
SI CODE: PBL			100 %			66,000	
TOTAL AC CODE:			100 %			66,000	
PROJECT TOTAL			100 %	0	0	66,000	0
PROJECT NUMBER: 511-0607 TITLE: SELF-FINANCING PRIMARY HEALTH CARE II							
HESD HEALTH SYSTEMS DEVELOPMENT							
SI CODE: CHS	100 %	100 %	100 %	1,485	1,530	1,260	1,066
SI CODE: PNP	100 %	100 %	100 %	1,485	1,530	1,260	1,066
SI CODE: PRT	100 %	100 %	100 %	1,485	1,530	1,260	1,066
TOTAL AC CODE:	90 %	90 %	90 %	1,485	1,530	1,260	1,066
PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT							
SI CODE: CHS	100 %	100 %	100 %	165	170	140	118
SI CODE: INS	100 %	100 %	100 %	165	170	140	118
TOTAL AC CODE:	10 %	10 %	10 %	165	170	140	118
PROJECT TOTAL	100 %	100 %	100 %	1,651	1,700	1,400	1,185
PROJECT NUMBER: 511-0608 TITLE: AIDS/STD PREVENTION AND CONTROL							
HEHA HIV/AIDS							
SI CODE: CIT	100 %	100 %	100 %	1,000	1,000	1,000	1,000
SI CODE: PVL	30 %	30 %	30 %	300	300	300	300
SI CODE: ROR	10 %	10 %	10 %	100	100	100	100
SI CODE: WD1	60 %	60 %	60 %	600	600	600	600
TOTAL AC CODE:	100 %	100 %	100 %	1,000	1,000	1,000	1,000
PROJECT TOTAL	100 %	100 %	100 %	1,000	1,000	1,000	1,000
PROJECT NUMBER: 511-0609 TITLE: JUSTICE SECTOR							
DILJ LEGAL AND JUDICIAL DEVELOPMENT							
SI CODE: CIT	100 %			500			

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: INS	30 %			150			
SI CODE: NAR	100 %			500			
SI CODE: PBL	100 %			500			
SI CODE: TPU	20 %			100			
TOTAL AC CODE:	100 %			500			
PROJECT TOTAL	100 %			500	0	0	0

PROJECT NUMBER: 511-0610 TITLE: DEMOCRATIC INSTITUTIONS

DICS CIVIL SOCIETY							
SI CODE: INS	100 %	100 %		300	315		
TOTAL AC CODE:	30 %	30 %		300	315		
DIEA ELECTORAL ASSISTANCE							
SI CODE: INS	50 %	50 %		300	315		
SI CODE: SPR	30 %	30 %		180	189		
SI CODE: TIC	30 %	30 %		180	189		
TOTAL AC CODE:	60 %	60 %		600	630		
DIFM ACCOUNTABILITY OF THE EXECUTIVE							
SI CODE: INS	50 %	50 %		50	52		
TOTAL AC CODE:	10 %	10 %		100	105		
PROJECT TOTAL	100 %	100 %		1,000	1,050	0	0

PROJECT NUMBER: 511-0611 TITLE: BOLIVIA PEACE SCHOLARSHIP PROGRAM

DILT LEADERSHIP TRAINING IN DEMOCRATIC PROCESSES							
SI CODE: EDU	100 %	100 %	100 %	340	160	200	230
SI CODE: HBC	10 %	10 %	10 %	34	16	20	23
SI CODE: PRT	100 %	100 %	100 %	340	160	200	230
SI CODE: TFE	40 %	40 %	40 %	136	64	80	92
SI CODE: TMA	60 %	60 %	60 %	204	96	120	138
SI CODE: TPU	30 %	30 %	30 %	102	48	60	69
SI CODE: TPV	70 %	70 %	70 %	238	112	140	161
SI CODE: TUS	100 %	100 %	100 %	340	160	200	230
SI CODE: UNV	40 %	40 %	40 %	136	64	80	92
SI CODE: WDP	40 %	40 %	40 %	136	64	80	92
TOTAL AC CODE:	20 %	20 %	20 %	340	160	200	230

AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
EDID HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS							
SI CODE: EDU	100 %	100 %	100 %	1,360	640	800	920
SI CODE: HBC	10 %	10 %	10 %	136	64	80	92
SI CODE: PRT	100 %	100 %	100 %	1,360	640	800	920
SI CODE: TFE	40 %	40 %	40 %	544	256	320	368
SI CODE: TMA	60 %	60 %	60 %	816	384	480	552
SI CODE: TPU	30 %	30 %	30 %	408	192	240	276
SI CODE: TPV	70 %	70 %	70 %	952	448	560	644
SI CODE: TUS	100 %	100 %	100 %	1,360	640	800	920
SI CODE: UNV	40 %	40 %	40 %	544	256	320	368
SI CODE: WDI	40 %	40 %	40 %	544	256	320	368
TOTAL AC CODE:	80 %	80 %	80 %	1,360	640	800	920
PROJECT TOTAL	100 %	100 %	100 %	1,700	800	1,000	1,150
PROJECT NUMBER: 511-0613 TITLE: DRUG AWARENESS AND PREVENTION							
EDPE GENERAL PUBLIC EDUCATION AND EXTENSION							
SI CODE: INS	50 %	50 %	50 %	1,250	750	750	610
SI CODE: NAR	100 %	100 %	100 %	2,500	1,500	1,500	1,220
SI CODE: PVL	90 %	90 %	90 %	2,250	1,350	1,350	1,098
SI CODE: PVX	50 %	50 %	50 %	1,250	750	750	610
SI CODE: RBE	10 %	10 %	10 %	250	150	150	122
TOTAL AC CODE:	100 %	100 %	100 %	2,500	1,500	1,500	1,220
PROJECT TOTAL	100 %	100 %	100 %	2,500	1,500	1,500	1,220
PROJECT NUMBER: 511-0614 TITLE: ALTERNATIVE DEVELOPMENT ELECTRIFICATION							
INRE RURAL ELECTRIFICATION							
SI CODE: DEC	20 %	20 %	20 %	1,000	900	900	
SI CODE: NAR	100 %	100 %	100 %	5,000	4,500	4,500	
SI CODE: PBL	50 %	50 %	50 %	2,500	2,250	2,250	
SI CODE: PNP	50 %	50 %	50 %	2,500	2,250	2,250	
SI CODE: PRT	50 %	50 %	50 %	2,500	2,250	2,250	
SI CODE: RUR	50 %	50 %	50 %	2,500	2,250	2,250	
SI CODE: SPR	25 %	25 %	25 %	1,250	1,125	1,125	
SI CODE: TWN	50 %	50 %	50 %	2,500	2,250	2,250	
TOTAL AC CODE:	100 %	100 %	100 %	5,000	4,500	4,500	
PROJECT TOTAL	100 %	100 %	100 %	5,000	4,500	4,500	0

AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 511-0616 TITLE: TECHNICAL SUPPORT FOR POLICY REFORM							
PRNS POLICY REFORM, NONSECTORAL N.E.C							
SI CODE: EPR	40 %	40 %	40 %	800	800	600	600
SI CODE: INS	70 %	70 %	70 %	1,400	1,400	1,050	1,050
SI CODE: NAR	25 %	25 %	25 %	500	500	375	375
SI CODE: PBL	80 %	80 %	80 %	1,600	1,600	1,200	1,200
SI CODE: PRT	20 %	20 %	20 %	400	400	300	300
SI CODE: RSS	50 %	50 %	50 %	1,000	1,000	750	750
SI CODE: SPR	50 %	50 %	50 %	1,000	1,000	750	750
TOTAL AC CODE:	100 %	100 %	100 %	2,000	2,000	1,500	1,500
PROJECT TOTAL	100 %	100 %	100 %	2,000	2,000	1,500	1,500
PROJECT NUMBER: 511-0617 TITLE: COCHABAMBA REGIONAL DEVELOPMENT							
AGAB AGRIBUSINESS							
SI CODE: COP	25 %	25 %	25 %	1,269	1,384	1,449	410
SI CODE: NAR	100 %	100 %	100 %	5,078	5,537	5,798	1,643
SI CODE: RUR	50 %	50 %	50 %	2,539	2,768	2,899	821
SI CODE: TWN	50 %	50 %	50 %	2,539	2,768	2,899	821
TOTAL AC CODE:	25 %	25 %	25 %	5,078	5,537	5,798	1,643
AGCP CROP PRODUCTION							
SI CODE: NAR	100 %	100 %	100 %	5,078	5,537	5,798	1,643
SI CODE: RUR	100 %	100 %	100 %	5,078	5,537	5,798	1,643
TOTAL AC CODE:	25 %	25 %	25 %	5,078	5,537	5,798	1,643
AGCR AGRICULTURAL CREDIT							
SI CODE: NAR	100 %	100 %	100 %	2,031	2,214	2,319	657
SI CODE: PVL	100 %	100 %	100 %	2,031	2,214	2,319	657
SI CODE: RUR	80 %	80 %	80 %	1,625	1,771	1,855	525
SI CODE: TWN	20 %	20 %	20 %	406	442	463	131
TOTAL AC CODE:	10 %	10 %	10 %	2,031	2,214	2,319	657
AGIF AGRICULTURAL INFRASTRUCTURE							
SI CODE: NAR	100 %	100 %	100 %	4,063	4,429	4,638	1,314
SI CODE: RUR	100 %	100 %	100 %	4,063	4,429	4,638	1,314
TOTAL AC CODE:	20 %	20 %	20 %	4,063	4,429	4,638	1,314

AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
AGTD AGRICULTURAL TRAINING AND EXTENSION							
SI CODE: NAR	100 %	100 %	100 %	3,047	3,322	3,478	986
SI CODE: RUR	100 %	100 %	100 %	3,047	3,322	3,478	986
SI CODE: TIC	95 %	95 %	95 %	2,894	3,156	3,305	936
SI CODE: TTH	5 %	5 %	5 %	152	166	173	49
TOTAL AC CODE:	15 %	15 %	15 %	3,047	3,322	3,478	986
HEWH WATER QUALITY HEALTH							
SI CODE: NAR	100 %	100 %	100 %	1,015	1,107	1,159	328
SI CODE: PVU	100 %	100 %	100 %	1,015	1,107	1,159	328
SI CODE: RUR	100 %	100 %	100 %	1,015	1,107	1,159	328
TOTAL AC CODE:	5 %	5 %	5 %	1,015	1,107	1,159	328
PROJECT TOTAL	100 %	100 %	100 %	20,315	22,148	23,193	6,574

PROJECT NUMBER: 511-0618 TITLE: CARE COMMUNITY DEVELOPMENT

HEWH WATER QUALITY HEALTH							
SI CODE: CHS	100 %	100 %	100 %	1,250	1,000	2,750	
SI CODE: NAR	20 %	20 %	20 %	250	200	550	
SI CODE: PVU	100 %	100 %	100 %	1,250	1,000	2,750	
SI CODE: RUR	100 %	100 %	100 %	1,250	1,000	2,750	
TOTAL AC CODE:	100 %	100 %	100 %	1,250	1,000	2,750	
PROJECT TOTAL	100 %	100 %	100 %	1,250	1,000	2,750	0

PROJECT NUMBER: 511-0619 TITLE: INTERACTIVE RADIO LEARNING

EDPE GENERAL PUBLIC EDUCATION AND EXTENSION							
SI CODE: PVL	50 %	50 %	50 %	325	271	233	234
SI CODE: RUR	100 %	100 %	100 %	650	542	467	469
TOTAL AC CODE:	50 %	50 %	50 %	650	542	467	469
HEMH WOMEN'S HEALTH							
SI CODE: CHS	100 %	100 %	100 %	260	217	187	187
SI CODE: RUR	100 %	100 %	100 %	260	217	187	187
SI CODE: WDI	100 %	100 %	100 %	260	217	187	187
TOTAL AC CODE:	20 %	20 %	20 %	260	217	187	187
NUGM GROWTH MONITORING AND WEANING FOODS							

AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: CHS	100 %	100 %	100 %	260	217	187	187
SI CODE: RUR	100 %	100 %	100 %	260	217	187	187
TOTAL AC CODE:	20 %	20 %	20 %	260	217	187	187
NUWO NUTRITION OF WOMEN							
SI CODE: CHS	50 %	50 %	50 %	65	54	46	46
SI CODE: RUR	100 %	100 %	100 %	130	108	93	93
SI CODE: WDP	100 %	100 %	100 %	130	108	93	93
TOTAL AC CODE:	10 %	10 %	10 %	130	108	93	93
PROJECT TOTAL	100 %	100 %	100 %	1,300	1,085	935	938

PROJECT NUMBER: 511-0620 TITLE: CHILD SURVIVAL PVO NETWORK II

HECS CHILD SPACING/HIGH RISK BIRTHS							
SI CODE: CHS	100 %	100 %	100 %	1,250	400	250	517
SI CODE: PNP	100 %	100 %	100 %	1,250	400	250	517
SI CODE: WDI	50 %	50 %	50 %	625	200	125	258
TOTAL AC CODE:	50 %	50 %	50 %	1,250	400	250	517
HEDD DIARRHEAL DISEASE CONTROL/ORAL REHYDRATION THERAPY							
SI CODE: CHS	100 %	100 %	100 %	1,250	400	250	517
SI CODE: PNP	100 %	100 %	100 %	1,250	400	250	517
TOTAL AC CODE:	50 %	50 %	50 %	1,250	400	250	517
PROJECT TOTAL	100 %	100 %	100 %	2,500	800	500	1,035

PROJECT NUMBER: 511-0621 TITLE: SUSTAINABLE FORESTRY MANAGEMENT

EVFR FORESTRY							
SI CODE: BDV		20 %	20 %		300	300	400
SI CODE: ESA		20 %	20 %		300	300	400
SI CODE: EVP		20 %	20 %		300	300	400
SI CODE: NFM		100 %	100 %		1,500	1,500	2,000
SI CODE: PBL		50 %	50 %		750	750	1,000
SI CODE: PRT		50 %	50 %		750	750	1,000
SI CODE: REN		20 %	20 %		300	300	400
SI CODE: RUR		100 %	100 %		1,500	1,500	2,000
TOTAL AC CODE:		50 %	50 %		1,500	1,500	2,000

EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY

AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: ALT		10 %	10 %		90	90	120
SI CODE: BDV		20 %	20 %		180	180	240
SI CODE: EVP		100 %	100 %		900	900	1,200
SI CODE: NFM		100 %	100 %		900	900	1,200
SI CODE: PBL		50 %	50 %		450	450	600
SI CODE: PRT		50 %	50 %		450	450	600
TOTAL AC CODE:		30 %	30 %		900	900	1,200
EVSC SOIL CONSERVATION							
SI CODE: BDV		20 %	20 %		60	60	80
SI CODE: ESA		100 %	100 %		300	300	400
SI CODE: RUR		100 %	100 %		300	300	400
TOTAL AC CODE:		10 %	10 %		300	300	400
EVWR WATER RESOURCES MANAGEMENT							
SI CODE: BDV		20 %	20 %		60	60	80
SI CODE: ESA		100 %	100 %		300	300	400
SI CODE: RUR		100 %	100 %		300	300	400
TOTAL AC CODE:		10 %	10 %		300	300	400
PROJECT TOTAL		100 %	100 %	0	3,000	3,000	4,000
PROJECT NUMBER: 511-0623 TITLE: SPECIAL DEVELOPMENT ACTIVITIES							
AGAB AGRIBUSINESS							
SI CODE: PRT	100 %	100 %	100 %	45	45	66	45
SI CODE: PVL	25 %	25 %	25 %	11	11	16	11
SI CODE: RUR	100 %	100 %	100 %	45	45	66	45
TOTAL AC CODE:	30 %	30 %	30 %	45	45	66	45
AGIF AGRICULTURAL INFRASTRUCTURE							
SI CODE: PRT	100 %	100 %	100 %	60	60	88	60
SI CODE: PVL	25 %	25 %	25 %	15	15	22	15
SI CODE: RUR	100 %	100 %	100 %	60	60	88	60
TOTAL AC CODE:	40 %	40 %	40 %	60	60	88	60
HEWH WATER QUALITY HEALTH							
SI CODE: CON	100 %	100 %	100 %	45	45	66	45
SI CODE: RUR	100 %	100 %	100 %	45	45	66	45
TOTAL AC CODE:	30 %	30 %	30 %	45	45	66	45
PROJECT TOTAL	100 %	100 %	100 %	150	150	221	150

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
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PROJECT NUMBER: 511-0624 TITLE: DISPLACED CHILDREN

EDID HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS

SI CODE: PVJ	100 %		250			
SI CODE: PVX	100 %		250			

TOTAL AC CODE:	100 %		250			
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PROJECT TOTAL	100 %		250	0	0	0
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PROJECT NUMBER: 511-0626 TITLE: ADMINISTRATION OF JUSTICE

DILJ LEGAL AND JUDICIAL DEVELOPMENT

SI CODE: DEC	40 %	40 %	40 %	200	800	800	800
SI CODE: NAR	100 %	100 %	100 %	500	2,000	2,000	2,000
SI CODE: PBL	100 %	100 %	100 %	500	2,000	2,000	2,000
SI CODE: ROR	10 %	10 %	10 %	50	200	200	200
SI CODE: TIC	40 %	40 %	40 %	200	800	800	800
SI CODE: TUS	10 %	10 %	10 %	50	200	200	200

TOTAL AC CODE:	100 %	100 %	100 %	500	2,000	2,000	2,000
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PROJECT TOTAL	100 %	100 %	100 %	500	2,000	2,000	2,000
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PROJECT NUMBER: 511-0627 TITLE: ENVIRONMENTAL AWARENESS

EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY

SI CODE: BDV		50 %			500	750
SI CODE: CIT		50 %			500	750
SI CODE: ESA		50 %			500	750
SI CODE: EVP		50 %			500	750
SI CODE: NFM		30 %			300	450
SI CODE: RUR		50 %			500	750

TOTAL AC CODE:		100 %			1,000	1,500
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PROJECT TOTAL		100 %		0	0	1,000	1,500
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PROJECT NUMBER: 511-0628 TITLE: MUNICIPAL DEVELOPMENT

DICS CIVIL SOCIETY

SI CODE: DEC		100 %			500	500
SI CODE: RSS		20 %			100	100

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: SPR			100 %			500	500
TOTAL AC CODE:			50 %			500	500
PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT							
SI CODE: DEC			100 %			500	500
SI CODE: RSS			20 %			100	100
SI CODE: SPR			100 %			500	500
TOTAL AC CODE:			50 %			500	500
PROJECT TOTAL			100 %	0	0	1,000	1,000
PROJECT NUMBER: 511-0629 TITLE: RURAL FINANCIAL MARKETS							
PEFM FINANCIAL MARKETS							
SI CODE: IMS			100 %			1,000	4,136
SI CODE: PRT			100 %			1,000	4,136
SI CODE: RUR			100 %			1,000	4,136
SI CODE: WDI			50 %			500	2,068
TOTAL AC CODE:			100 %			1,000	4,136
PROJECT TOTAL			100 %	0	0	1,000	4,136
PROJECT NUMBER: 511-0630 TITLE: BALANCE OF PAYMENTS SUPPORT							
PRNS POLICY REFORM, NONSECTORAL N.E.C							
SI CODE: NAR							50,000
SI CODE: PBL							50,000
TOTAL AC CODE:							50,000
PROJECT TOTAL				0	0	0	50,000
REPORT TOTAL				124,117	125,562	125,562	85,562

AGGREGATION OF AC/SI CODES FOR SPECIAL ISSUES
(U.S. Dollars Thousands)

	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
(1) Child Survival Funding	5,953	6,099	7,004	5,690
(2) Other Health	1,129	1,275	1,334	516
(3) Environment	141	3,000	4,000	5,500
(4) Energy	5,000	4,500	4,500	--
(5) Forestry	141	2,400	2,700	3,650

Refer to ABS Guidance Annex C for aggregation basis

The above summaries are aggregations of ACs and SIs. Other aggregations consist of ACs only and can be derived from AC section of the Aggregate Analysis Report

BOLIVIA (511)
FY 1994 ANNUAL BUDGET SUBMISSION

CONGRESSIONAL INTEREST ATTRIBUTION
(U.S Dollars Thousands)

PROJECT NUMBER	PROJECT TITLE/AREA	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
511-0000	PROGRAM DEVELOPMENT AND SUPPORT				
511-0568	REPRODUCTIVE HEALTH POPULATION	4,300	679	679	679
511-0577	INDUSTRIAL TRANSITION				
511-0578	PLANNING ASSISTANCE				
511-0580	MANAGEMENT TRAINING				
511-0584	TRAINING FOR DEVELOPMENT				
511-0585	EXPORT PROMOTION				
511-0589	PRIVATE AG. ORGANIZATIONS ENVIRONMENT	141	0	0	0
511-0594	COMMUNITY & CHILD HEALTH TOTAL HEALTH CHILD SURVIVAL NON-CHLD SURV	140 136 4	2,353 2,284 69	2,140 2,077 63	3,268 3,172 96
511-0596	MICRO ENTERPRISE DEVELOPMENT				
511-0597	RADIO EDUCATION BASIC EDUCATION	53	0	0	0
511-0604	BALANCE OF PAYMENTS SUPPORT				
511-0605	BALANCE OF PAYMENTS SUPPORT				
511-0606	BALANCE OF PAYMENTS SUPPORT				
511-0607	SELF-FINANCING PRIMARY HEALTH CARE II TOTAL HEALTH CHILD SURVIVAL	1,486 1,486	1,530 1,530	1,260 1,260	1,067 1,067
511-0608	AIDS/STD PREVENTION AND CONTROL TOTAL HEALTH	1,000	1,000	1,000	1,000

BOLIVIA (511)
FY 1994 ANNUAL BUDGET SUBMISSION

CONGRESSIONAL INTEREST ATTRIBUTION
(U.S Dollars Thousands)

PROJECT NUMBER	PROJECT TITLE/AREA	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
511-0609	JUSTICE SECTOR				
511-0610	DEMOCRATIC INSTITUTIONS				
511-0611	BOLIVIA PEACE SCHOLARSHIP PROGRAM				
511-0613	DRUG AWARENESS AND PREVENTION				
511-0614	ALTERNATIVE DEVELOPMENT ELECTRIFICATION				
511-0616	TECHNICAL SUPPORT FOR POLICY REFORM				
511-0617	COCHABAMBA REGIONAL DEVELOPMENT				
	TOTAL HEALTH	1,016	1,107	1,160	329
	NON-CHLD SURV	1,016	1,107	1,160	329
511-0618	CARE COMMUNITY DEVELOPMENT				
	TOTAL HEALTH	1,250	1,000	2,750	0
	CHILD SURVIVAL	1,250	1,000	2,750	0
511-0619	INTERACTIVE RADIO LEARNING				
	TOTAL HEALTH	650	543	468	469
	CHILD SURVIVAL	585	488	421	422
	NON-CHLD SURV	65	54	47	47
511-0620	CHILD SURVIVAL PVO NETWORK II				
	TOTAL HEALTH	2,500	800	500	1,035
	CHILD SURVIVAL	2,500	800	500	1,035
511-0621	SUSTAINABLE FORESTRY MANAGEMENT				
	ENVIRONMENT	0	3,000	3,000	4,000
511-0623	SPECIAL DEVELOPMENT ACTIVITIES				
	TOTAL HEALTH	45	45	66	45
	NON-CHLD SURV	45	45	66	45
511-0624	DISPLACED CHILDREN				
511-0626	ADMINISTRATION OF JUSTICE				
511-0627	ENVIRONMENTAL AWARENESS				
	ENVIRONMENT	0	0	1,000	1,500

BOLIVIA (511)
FY 1994 ANNUAL BUDGET SUBMISSION

CONGRESSIONAL INTEREST ATTRIBUTION
(U.S Dollars Thousands)

PROJECT NUMBER	PROJECT TITLE/AREA	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
511-0628	MUNICIPAL DEVELOPMENT				
511-0629	RURAL FINANCIAL MARKETS				
511-0630	BALANCE OF PAYMENTS SUPPORT				

REPORT TOTAL:	BASIC EDUCATION	53	0	0	0
	ENVIRONMENT	141	3,000	4,000	5,500
	POPULATION	4,300	679	679	679
	TOTAL HEALTH	8,087	8,378	9,344	7,212
	CHILD SURVIVAL	5,957	6,102	7,008	5,696
	NON-CHLD SURV	1,130	1,276	1,336	517

TABLE IV D : CENTRAL/REGIONAL BUREAU SUPPORT NEEDS
(U. S. Dollars Thousands)

CENTRAL PROJ. #	CENTRAL PROJECT TITLE	MISSION PROJ. #	PROJECT TITLE	FY1993 PLAN	FY1994 PROP.	CORE
598-0654	AGRICULTURAL & DEVELOPMENT TECH. SERVICE	OYB TRANSFER		15	30	YES
598-0669	REGIONAL ADMINISTRATION OF JUSTICE SUPPO	OYB TRANSFER	ADMINISTRATION OF JUSTICE			YES
598-0700	LEGISLATIVE DEVELOPMENT	OYB TRANSFER	DEMOCRATIC INSTITUTIONS			YES
598-0774	ADVANCE TRAINING IN ECONOMICS	511-0616	TECHNICAL SUPPORT FOR POLICY REFORM	60	60	NO
598-0798	DEMOCRATIC DEVELOPMENT SUPPORT	OYB TRANSFER	DEMOCRATIC INSTITUTIONS			YES
930-0100	WID STRATEGIES AND RESOURCES	511-0000	PROGRAM DEVELOPMENT AND SUPPORT	50	50	NO
931-1328	CRSP-PROGRAM: SMALL RUMINANTS	OYB TRANSFER				YES
936-3023	DEMOGRAPHIC AND FAMILY HEALTH SURVEYS	OYB TRANSFER			100	YES
936-3031	FP TRNG FOR PARAMEDICAL AUX.COMMUNIT-II	OYB TRANSFER			100	YES
936-3042	FAMILY PLANNING SERVICES-PATH FINDER	OYB TRANSFER		100	300	YES
936-3045	TRAINING REPRODUCTIVE HEALTH II	OYB TRANSFER		50	100	YES
936-3048	SERVICE EXPANSION & TECH. SUPPORT	OYB TRANSFER			150	YES
936-3050	POPULATION COUNCIL PROGRAM PHASE II	OYB TRANSFER	REPRODUCTIVE HEALTH			YES
936-3051	CONTRACEPTIVE SOCIAL MARKETING II	OYB TRANSFER		100	100	YES
936-3052	POP COMMUNICATION SERVICE II	OYB TRANSFER		200	100	YES
936-3054	POPULATION SERVICES FELLOWSHIP PROGRAM	OYB TRANSFER		10	10	YES
936-3055	FAMILY PLANNING MGT DEV PROJECT	OYB TRANSFER			125	YES
936-3057	CENTRAL CONTRACEPTIVE PROCUREMENT	OYB TRANSFER		100	25	YES
936-3061	NATURAL FAMILY PLANNING	OYB TRANSFER	REPRODUCTIVE HEALTH			YES
936-4195	POSTHARVEST SYSTEMS	OYB TRANSFER		15	15	YES
936-5063	U.S. UNIVERSITY DEVELOPMENT LINKAGE PROJ	OYB TRANSFER				YES
936-5116	VITAMIN A FOR HEALTH	OYB TRANSFER				YES
936-5438	DEVEL. STRATEGIES FOR FRAGILE LANDS	OYB TRANSFER			225	YES
936-5451	IMPLEMENTING POLICY CHANGE	511-0616	TECHNICAL SUPPORT FOR POLICY REFORM	100	100	NO
936-5453	ACCESS TO LAND,WATER & OTHER NATURAL RES	OYB TRANSFER			250	NO
936-5554	CONSERVATION OF BIOLOGICAL DIVERSITY	OYB TRANSFER	SUSTAINABLE FORESTRY MANAGEMENT			YES
936-5555	ENVIRONMENTAL/NAT RES POLICY & TRAINING	OYB TRANSFER	SUSTAINABLE FORESTRY MANAGEMENT			YES
936-5556	FOREST RESOURCES MANAGEMENT (FRM II)	OYB TRANSFER	SUSTAINABLE FORESTRY MANAGEMENT			YES
936-5834	NARCOTICS AWARENESS & EDUCATION	OYB TRANSFER		300		NO
936-5948	VECTOR BIOLOGY AND CONTROL	OYB TRANSFER		50	50	NO
936-5966	MATERNAL & NEONATAL HEALTH & NUTRITION	OYB TRANSFER		50	250	NO
936-5970	TECHNICAL ADVISORS IN AIDS & CHILD SURVI	OYB TRANSFER		250	250	NO
936-5991	DATA FOR DEC MAKING IN THE HEA SEC (DDM)	OYB TRANSFER			100	NO
940-0012	INTL EXECUTIVE SERVICE CORPS (IESC)	OYB TRANSFER				NO
940-0016	PRIVATIZATION AND DEVELOPMENT	OYB TRANSFER		1,000	1,000	NO
940-0102	CENTER FOR TRADE AND INVESTMENT SERVICES	OYB TRANSFER			25	YES

BOLIVIA (511)
FY 1994 ANNUAL BUDGET SUBMISSION

TABLE V : PROPOSED PROGRAM RANKING

RANK	PROJECT	TITLE	PROGRAM FUNDING (\$000)	
			APPROP	INCR
MCC LEVEL				
	511-0000	PROGRAM DEVELOPMENT AND SUPPORT	EH	100
	511-0000	PROGRAM DEVELOPMENT AND SUPPORT	HE	50
	511-0000	PROGRAM DEVELOPMENT AND SUPPORT	PN	50
	511-0568	REPRODUCTIVE HEALTH	PN	679
	511-0577	INDUSTRIAL TRANSITION	FN	1,000
	511-0580	MANAGEMENT TRAINING	EH	563
	511-0584	TRAINING FOR DEVELOPMENT	EH	1,587
	511-0594	COMMUNITY & CHILD HEALTH	CS	2,518
	511-0606	BALANCE OF PAYMENTS SUPPORT	ES	66,000
	511-0607	SELF-FINANCING PRIMARY HEALTH CARE II	CS	1,000
	511-0608	AIDS/STD PREVENTION AND CONTROL	DG	1,000
	511-0611	BOLIVIA PEACE SCHOLARSHIP PROGRAM	EH	700
	511-0614	ALTERNATIVE DEVELOPMENT ELECTRIFICATION	ES	4,500
	511-0617	COCHABAMBA REGIONAL DEVELOPMENT	ES	19,545
	511-0617	COCHABAMBA REGIONAL DEVELOPMENT	FN	3,648
	511-0618	CARE COMMUNITY DEVELOPMENT	CS	1,750
	511-0619	INTERACTIVE RADIO LEARNING	HE	835
	511-0620	CHILD SURVIVAL PVO NETWORK II	CS	500
	511-0585	EXPORT PROMOTION	ES	3,000
	511-0613	DRUG AWARENESS AND PREVENTION	ES	1,000
	511-0621	SUSTAINABLE FORESTRY MANAGEMENT	FN	2,500
	511-0616	TECHNICAL SUPPORT FOR POLICY REFORM	SD	1,000
	511-0577	INDUSTRIAL TRANSITION	SD	500
	511-0626	ADMINISTRATION OF JUSTICE	ES	1,500
	511-0629	RURAL FINANCIAL MARKETS	ES	750
	511-0627	ENVIRONMENTAL AWARENESS	SD	500
	511-0628	MUNICIPAL DEVELOPMENT	ES	750
	511-0623	SPECIAL DEVELOPMENT ACTIVITIES	SD	150
	511-0000	PROGRAM DEVELOPMENT AND SUPPORT	SD	400
	511-0000	PROGRAM DEVELOPMENT AND SUPPORT	FN	300
	511-0000	PROGRAM DEVELOPMENT AND SUPPORT	ES	250
	511-0000	PROGRAM DEVELOPMENT AND SUPPORT	CS	100

TOTAL MCC REQUEST 118,725

INCREMENT LEVEL

	511-0611	BOLIVIA PEACE SCHOLARSHIP PROGRAM	ES	300
1	511-0585	EXPORT PROMOTION	ES	655
2	511-0613	DRUG AWARENESS AND PREVENTION	ES	500
3	511-0607	SELF-FINANCING PRIMARY HEALTH CARE II	HE	400
3	511-0621	SUSTAINABLE FORESTRY MANAGEMENT	FN	500
5	511-0618	CARE COMMUNITY DEVELOPMENT	FN	1,000
6	511-0616	TECHNICAL SUPPORT FOR POLICY REFORM	SD	500
7	511-0619	INTERACTIVE RADIO LEARNING	EH	100
8	511-0577	INDUSTRIAL TRANSITION	SD	711
9	511-0626	ADMINISTRATION OF JUSTICE	ES	500
10	511-0629	RURAL FINANCIAL MARKETS	ES	250
11	511-0627	ENVIRONMENTAL AWARENESS	SD	500
12	511-0628	MUNICIPAL DEVELOPMENT	ES	250
13	511-0623	SPECIAL DEVELOPMENT ACTIVITIES	SD	71
14	511-0000	PROGRAM DEVELOPMENT AND SUPPORT	SD	100
15	511-0000	PROGRAM DEVELOPMENT AND SUPPORT	FN	200
16	511-0000	PROGRAM DEVELOPMENT AND SUPPORT	ES	250

17 511-0000	PROGRAM DEVELOPMENT AND SUPPORT	CS	50
	TOTAL INCREMENT REQUEST		6,837
	TOTAL REQUEST		125,562

TABLE VII

PROJECT TITLE/RESPONSIBLE OFFICE		Project Number	Project Manager	Evaluation Task/Activity	Scheduled	Eval. Sum.	Start to AD/W	PACD	Last Eval.
<p>(June 1992)</p> <p>USAID/BOLIVIA MONITORING & EVALUATION PLAN January 1, 1992 through September 31, 1993</p>									
TRADE AND INVESTMENT									
Strengthening Fin. Markets Project	511-0568	Gabba McDaniel	Final Evaluation	8/93	TBD	TBD	TBD	9/94	5/91
Micro Enterprise Dev. Project	511-0569	Ernesto Garcia	Mid-Term Evaluation (1 of 3 components)	4/92	TBD	TBD	TBD	8/93	2/92
Micro Enterprise Dev. Project	511-0568	Ernesto Garcia	Final Evaluation	9/93	TBD	TBD	TBD	7/95	9/88
Management Training Project	511-0560	Debra Clifford	Mid-term Evaluation	2/93	TBD	TBD	TBD	7/95	
Industrial Transition Project	511-0577	Julio Peltro	Project Evaluation (Privatization Process)	10/92	TBD	TBD	TBD	8/93	
Export Promotion Project	511-0565	Jerry Harrison-Burns	Project Evaluation (Export Promotion Component)	1/92	TBD	TBD	TBD	8/95	
Private Low-Cost Housing	511-0567	Liza Valenzuela	Final Evaluation	8/92					
CBE Volunteer Corps		Julio Peltro	Final Evaluation of Professional Educ. Pgm.	8/92					
DEVELOPMENT PLANNING AND EVALUATION									
Training for Development Project	511-0564	Beatrix O'Brien	Mid-Term Evaluation	8/93	TBD	TBD	TBD	8/95	2/90
Andean Peace Scholarship Program	511-0503	Beatrix O'Brien	Impact Evaluation	7/92	TBD	TBD	TBD	8/94	11/91
AFLD Activities		Serve Smith	Final Evaluation	7/92	TBD	TBD	TBD	8/92	
HEALTH AND HUMAN RESOURCES									
Computer Aided ID of Sanibles Project	808-8800	Joel Kurlsky	Mid-term Evaluation (Research Gmt Act)	10/92	N/A	N/A	N/A	8/95	
Reproductive Health Services Project	511-0568	Sigrid Anderson	Impact Evaluation/Indicator (re/detn.)	8/93	N/A	N/A	N/A	8/95	
PROBALUD Project	511-0507	Eloa Mercedo	Mid-Term Evaluation	9/94	TBD	TBD	TBD	5/99	
CARE Community Development	511-0818	Choy Tejada	Mid-term project Evaluation	5/93	TBD	TBD	TBD	3/95	
Displaced Children Project	511-0824	Paul Hantsberger	Final Evaluation (PCV Voc. Trng.)	3/93	N/A	N/A	N/A	8/94	
AGRICULTURE & RURAL DEVELOPMENT									
CONOEP (COPD)	511-0817	Charles Hesh	Evaluation of Selected Sub-Projects (CONOEP)	5/92	N/A	N/A	N/A	9/95	8/90
Rural Household Survey Project/ARD	511-0812	Darrell McIntyre	Evaluation of Survey methodology and results	8/92	TBD	TBD	TBD	8/93	
Priv. Agricultural Organizations/ARD	511-0569	Jorge Calvo	Final Impact evaluation	8/92	TBD	TBD	TBD	12/92	3/90
PVO Management Support/ARD	511-0878	Oswaldo Vega	Evaluation of municipal development strategy	1/94	TBD	TBD	TBD	12/94	9/90
PL 480 Title I	N/A	Jack Steeper	Evaluation of food sec. impact of food for work Pgm.	4/92	N/A	N/A	N/A	N/A	
PL 480 Title I	N/A	Jack Steeper	Evaluation of Rural Prochive Pgm. (Monitization Pgm.)	7/92	N/A	N/A	N/A	N/A	
PL 480 Title I	N/A	Jack Steeper	Evaluation of Pro-Majer Activities	(8/7) 12/92	N/A	N/A	N/A	N/A	8/91
PL 480 Title I	N/A	Jack Steeper	Evaluation of PL-480 Health Activities	8/92	N/A	N/A	N/A	N/A	
PL 480 Title I	N/A	Jack Steeper	Evaluation of PL-480 Food for Peace (CPR/ADRA/PIH)	5/92	N/A	N/A	N/A	N/A	
PROJECT DEVELOPMENT & IMPLEMENTATION									
DEMOCRATIC INITIATIVES									
Justice Sector Project/CI	511-0808	Mark Viano	Final Project Evaluation	8/92	TBD	TBD	TBD	12/92	11/91
Democratic Institutions Project/CI	511-0810	Mark Viano	Final Project Evaluation	3/93	TBD	TBD	TBD	8/93	12/91
CROSS-CUTTING M AND E ACTIVITIES									
Water Resource Management	N/A	Cesar Castellon Elizabeth Viano	Evaluation of Mission Projects that construct water systems (CCH, CARE, CONOEP, PL-480) and assessment of what being done by other donors.	10/92	TBD	TBD	TBD	N/A	N/A
Implementation of Central Strategic Objective and Program performance M and E System.	N/A	Serve Smith Elizabeth Viano	Implementation of computerized M&E system, to produce impact reporting and institutionalize the SOC process	8/92 - 7/92	N/A	N/A	N/A	N/A	N/A

BOLIVIA (511)
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TABLE XI : PL480 TITLE III

(Dollars in Millions, Tonnage in Thousands)

	ESTIMATED FY 1992		PROPOSED FY 1993		REQUESTED FY 1994	
	\$	MT	\$	MT	\$	MT
TRANSPORTATION	6.1	135.0	6.1	107.0	6.1	107.0
WHEAT	\$170/MTN					
	19.0	135.0	15.0	107.0	15.0	107.0
TOTAL	25.1	270.0	21.1	214.0	21.1	214.0

BOLIVIA (511)
FY 1994 ANNUAL BUDGET SUBMISSION

TABLE XIII: PL480 TITLE II

SPONSOR NAME: ██████████ TO BE DETERMINED

A. MATERNAL AND CHILD HEALTH

B. SCHOOL FEEDING

C. OTHER CHILD FEEDING

D. FOOD FOR WORK

NUMBER OF RECIPIENTS (000)	COMMODITY		(THOUSANDS)	
			KG	DOLLARS
31.0	INS.CORN SOYA MASA FLOUR	\$281/MTN	1,026.0	290.0
31.0	WHEAT FLOUR	\$200/MTN	1,636.0	324.0
31.0	WSB (WHEAT-SOY-BLEND)	\$251/MTN	838.0	294.0
	TOTAL FOOD FOR WORK		3,500.0	908.0

E. MONETIZATION

NUMBER OF RECIPIENTS (000)	COMMODITY		(THOUSANDS)	
			KG	DOLLARS
0.0	WHEAT FLOUR	\$200/MTN	2,290.0	453.0
	TOTAL MONETIZATION		2,290.0	453.0

F. GENERAL RELIEF

G. OTHER

BOLIVIA (511)
FY 1994 ANNUAL BUDGET SUBMISSION

TABLE XIII: PL480 TITLE II

SPONSOR NAME: ~~ADVENTIST DEVELOPMENT AND RELIEF AGENCY (ADRA)~~ ADVENTIST DEVELOPMENT AND RELIEF AGENCY (ADRA)

A. MATERNAL AND CHILD HEALTH

B. SCHOOL FEEDING

NUMBER OF RECIPIENTS (000)	COMMODITY	(THOUSANDS)	
		KG	DOLLARS
13.9	INS.CORN SOYA MASA FLOUR \$281/MTN	122.0	35.0
13.9	WHEAT FLOUR \$200/MTN	189.0	37.0
13.9	WSB (WHEAT-SOY-BLEND) \$251/MTN	33.0	12.0
	TOTAL SCHOOL FEEDING	344.0	84.0

C. OTHER CHILD FEEDING

NUMBER OF RECIPIENTS (000)	COMMODITY	(THOUSANDS)	
		KG	DOLLARS
2.6	INS.CORN SOYA MASA FLOUR \$281/MTN	31.0	9.0
2.6	WHEAT FLOUR \$200/MTN	53.0	10.0
2.6	WSB (WHEAT-SOY-BLEND) \$251/MTN	47.0	16.0
	TOTAL OTHER CHILD FEEDING	131.0	35.0

D. FOOD FOR WORK

NUMBER OF RECIPIENTS (000)	COMMODITY	(THOUSANDS)	
		KG	DOLLARS
86.3	INS.CORN SOYA MASA FLOUR \$281/MTN	2,864.0	811.0
86.3	WHEAT FLOUR \$200/MTN	4,564.0	904.0
86.3	WSB (WHEAT-SOY-BLEND) \$251/MTN	2,334.0	819.0
	TOTAL FOOD FOR WORK	9,762.0	2,534.0

E. MONETIZATION

NUMBER OF RECIPIENTS (000)	COMMODITY	(THOUSANDS)	
		KG	DOLLARS
0.0	WHEAT FLOUR \$200/MTN	6,432.0	1,274.0
	TOTAL MONETIZATION	6,432.0	1,274.0

F. GENERAL RELIEF

NUMBER OF RECIPIENTS (000)	COMMODITY	(THOUSANDS)	
		KG	DOLLARS
9.5	INS.CORN SOYA MASA FLOUR \$281/MTN	113.0	32.0
9.5	WHEAT FLOUR \$200/MTN	193.0	38.0
9.5	WSB (WHEAT-SOY-BLEND) \$251/MTN	170.0	60.0
	TOTAL GENERAL RELIEF	476.0	130.0

BOLIVIA (511)
FY 1994 ANNUAL BUDGET SUBMISSION

TABLE XIII: PL480 TITLE II

G. OTHER

BOLIVIA (511)
FY 1994 ANNUAL BUDGET SUBMISSION

TABLE XIII: PL480 TITLE II

SPONSOR NAME: CARITAS

A. MATERNAL AND CHILD HEALTH

B. SCHOOL FEEDING

NUMBER OF RECIPIENTS (000)	COMMODITY		(THOUSANDS)	
			KG	DOLLARS
94.2	BULGUR	\$168/MTN	452.0	85.0
94.2	INS.CORN SOYA MASA FLOUR	\$281/MTN	829.0	235.0
94.2	WHEAT FLOUR	\$200/MTN	1,281.0	254.0
	TOTAL SCHOOL FEEDING		2,562.0	574.0

C. OTHER CHILD FEEDING

NUMBER OF RECIPIENTS (000)	COMMODITY		(THOUSANDS)	
			KG	DOLLARS
13.5	BULGUR	\$168/MTN	216.0	41.0
13.5	INS.CORN SOYA MASA FLOUR	\$281/MTN	178.0	50.0
13.5	WHEAT FLOUR	\$200/MTN	323.0	64.0
	TOTAL OTHER CHILD FEEDING		717.0	155.0

D. FOOD FOR WORK

NUMBER OF RECIPIENTS (000)	COMMODITY		(THOUSANDS)	
			KG	DOLLARS
85.3	BULGUR	\$168/MTN	2,304.0	433.0
85.3	INS.CORN SOYA MASA FLOUR	\$281/MTN	2,827.0	800.0
85.3	WHEAT FLOUR	\$200/MTN	4,507.0	892.0
	TOTAL FOOD FOR WORK		9,638.0	2,125.0

E. MONETIZATION

NUMBER OF RECIPIENTS (000)	COMMODITY		(THOUSANDS)	
			KG	DOLLARS
0.0	WHEAT FLOUR	\$200/MTN	8,000.0	1,584.0
	TOTAL MONETIZATION		8,000.0	1,584.0

F. GENERAL RELIEF

NUMBER OF RECIPIENTS (000)	COMMODITY		(THOUSANDS)	
			KG	DOLLARS
18.6	BULGUR	\$168/MTN	371.0	70.0
18.6	INS.CORN SOYA MASA FLOUR	\$281/MTN	223.0	63.0
18.6	WHEAT FLOUR	\$200/MTN	379.0	75.0
	TOTAL GENERAL RELIEF		973.0	208.0

I BOLIVIA (511)
FY 1994 ANNUAL BUDGET SUBMISSION

TABLE XIII: PL480 TITLE II

G. OTHER

BOLIVIA (511)
FY 1994 ANNUAL BUDGET SUBMISSION

TABLE XIII: PL480 TITLE II

SPONSOR NAME: FOOD FOR THE HUNGRY INTERNATIONAL

A. MATERNAL AND CHILD HEALTH

NUMBER OF RECIPIENTS (000)	COMMODITY	(THOUSANDS)	
		KG	DOLLARS
10.0	INS.CORN SOYA MASA FLOUR \$281/MTN	216.0	61.0
10.0	WHEAT FLOUR \$200/MTN	864.0	52.0
10.0	WSB (WHEAT-SOY-BLEND) \$251/MTN	180.0	63.0
	TOTAL MATERNAL AND CHILD HEALTH	1,260.0	176.0

B. SCHOOL FEEDING

NUMBER OF RECIPIENTS (000)	COMMODITY	(THOUSANDS)	
		KG	DOLLARS
100.0	INS.CORN SOYA MASA FLOUR \$281/MTN	560.0	158.0
100.0	WHEAT FLOUR \$200/MTN	1,440.0	285.0
100.0	WSB (WHEAT-SOY-BLEND) \$251/MTN	560.0	197.0
	TOTAL SCHOOL FEEDING	2,560.0	640.0

C. OTHER CHILD FEEDING

D. FOOD FOR WORK

E. MONETIZATION

NUMBER OF RECIPIENTS (000)	COMMODITY	(THOUSANDS)	
		KG	DOLLARS
0.0	WHEAT FLOUR \$200/MTN	4,369.0	865.0
	TOTAL MONETIZATION	4,369.0	865.0

F. GENERAL RELIEF

NUMBER OF RECIPIENTS (000)	COMMODITY	(THOUSANDS)	
		KG	DOLLARS
5.0	INS.CORN SOYA MASA FLOUR \$281/MTN	60.0	17.0
5.0	WHEAT FLOUR \$200/MTN	102.0	20.0
5.0	WSB (WHEAT-SOY-BLEND) \$251/MTN	100.0	35.0
	TOTAL GENERAL RELIEF	262.0	72.0

BOLIVIA (511)
FY 1994 ANNUAL BUDGET SUBMISSION

TABLE XIII: PL480 TITLE II

G. OTHER

TABLE XIV

USAID/BOLIVIA SUMMARY PROGRAM FUNDING TABLE					MISSION STRATEGIC OBJECTIVE
PROJECT NUMBER AND TITLE	FY 92	FY 93	FY 94	FY 95	
DEVELOPMENT ASSISTANCE (DA)					
BUREAU SUB-GOAL I.A.: Encourage economic policies that promote investment, productive employment and outward-oriented diversification.					
511-0577 INDUSTRIAL TRANSITION	1,500	2,020	2,211	0	Cross cutting
511-0616 TECH. SUPPORT FOR POLICY REFORM	0	1,000	1,500	1,500	Cross cutting
SUBTOTAL	1,500	3,020	3,711	1,500	
BUREAU SUB-GOAL I.B.: Encourage a vigorous private sector response.					
511-00.04 PD&S	350	400	500	500	Trade & Investment
511-0580 MANAGEMENT TRAINING	608	650	563	0	Trade & Investment
511-0584 TRAINING FOR DEVELOPMENT	900	1,650	1,587	1,800	Trade & Investment
511-0585 EXPORT PROMOTION	0	961	0	0	Trade & Investment
511-0629 RURAL FINANCIAL SERVICES	0	0	0	782	Trade & Investment
SUBTOTAL	1,858	3,661	2,650	3,082	
BUREAU SUB-GOAL I.C.: Encourage increased economic opportunities for the disadvantaged.					
511-00.02, .03, .05, and .06	285	350	350	350	Family Health
511-0568 REPRODUCTIVE HEALTH	4,300	679	679	679	Family Health
511-0578 PLANNING ASSISTANCE OPG	400	350	0	0	Family Health
511-0594 COMMUNITY & CHILD HEALTH	165	2,768	2,518	3,845	Family Health
511-0597 RADIO LEARNING	53	0	0	0	Family Health
511-0607 SELF FIN. PRIMARY HEALTH II	1,651	1,700	1,400	1,185	Family Health
511-0608 HIV/STDs PREVENTION AND CONTROL	1,000	1,000	1,000	1,000	Family Health
511-0618 CARE COMMUNITY DEVELOPMENT	1,250	1,000	2,750	0	Family Health
511-0619 INTERACTIVE RADIO LEARNING	1,300	1,085	935	938	Family Health
511-0620 PVO CHILD SURVIVAL II	2,500	800	500	1,035	Family Health
511-0624 DISPLACED CHILDREN	250	0	0	0	Family Health
SUBTOTAL	13,154	9,732	10,132	9,032	
BUREAU SUB-GOAL 1.D.: Encourage preservation and sustainable use of the natural resource base.					
511-0621 SUSTAINABLE FORESTRY MANAGEMENT	0	3,000	3,000	4,000	Environment
511-0627 ENVIRONMENTAL AWARENESS	0	0	1,000	1,500	Environment
SUBTOTAL	0	3,000	4,000	5,500	
BUREAU SUB-GOAL II. B.: Strengthen public participation in democratic processes.					
511-0611 BOLIVIAN PEACE SCHOL PROG	0	300	700	1,150	Strengthening Democracy
511-0623 SPECIAL DEVELOPMENT ACTIVITIES	150	150	221	150	Strengthening Democracy
SUBTOTAL	150	450	921	1,300	
BUREAU SUB-GOAL III.B.: Diminish participation in production, trafficking and abuse of narcotics.					
511-00.01 PD&S AGRICULTURE	1,000	500	500	500	Alternative Development
511-0589 PRIVATE AGR. ORGANIZATIONS	940	0	0	0	Alternative Development
511-0596 MICROENTERPRISE DEVELOPMENT	0	1,001	0	0	Alternative Development
511-0614 ALT DEV ELECTRIFICATION	5,000	0	0	0	Alternative Development
511-0617 COCHABAMBA REGIONAL DEVELOPMENT	636	4,198	3,648	4,648	Alternative Development
SUBTOTAL	7,576	5,699	4,148	5,148	
SUBTOTAL DEVELOPMENT ASSISTANCE	24,238	25,562	25,562	25,562	

Table XIV

USAID/BOLIVIA SUMMARY PROGRAM FUNDING TABLE					MISSION STRATEGIC OBJECTIVE
PROJECT NUMBER AND TITLE	FY 92	FY 93	FY 94	FY 95	
ECONOMIC SUPPORT FUNDS (ESF)					
BUREAU SUB-GOAL I.A.: Encourage economic policies that promote investment, productive employment and outward-oriented diversification.					
511-0616 TECH. SUPPORT FOR POLICY REFORM	2,000	1,000	0	0	Cross cutting
BUREAU SUB-GOAL I.B.: Encourage a vigorous private sector response					
511-0585 EXPORT PROMOTION	4,500	5,000	3,655	0	Trade & Investment
511-0629 RURAL FINANCIAL SERVICES	0	0	1,000	3,354	Trade & Investment
SUBTOTAL	4,500	5,000	4,655	3,354	
BUREAU SUB-GOAL II.A.: Strengthen civilian government institutions.					
511-0609 JUSTICE SECTOR	500	0	0	0	Strengthening Democracy
511-0610 DEMOCRATIC INSTITUTIONS	1,000	1,050	0	0	Strengthening Democracy
511-0626 ADMINISTRATION OF JUSTICE	500	2,000	2,000	2,000	Strengthening Democracy
511-0628 MUNICIPAL DEVELOPMENT	0	0	1,000	1,000	Strengthening Democracy
SUBTOTAL	2,000	3,050	3,000	3,000	
BUREAU SUB-GOAL II. B.: Strengthen public participation in democratic processes.					
511-0611 BOLIVIAN PEACE SCHOL PROG	1,700	500	300	0	Strengthening Democracy
BUREAU SUB-GOAL III.B.: Diminish participation in production, trafficking and abuse of narcotics.					
511-0.07 PD&S	0	500	500	500	Alternative Development
511-0596 MICRO ENTERPRISE DEV.	1,500	0	0	0	Alternative Development
511-0604 ECONOMIC RECOVERY	66,000	0	0	0	Alternative Development
511-0605 ECONOMIC RECOVERY	0	66,000	0	0	Alternative Development
511-0606 ECONOMIC RECOVERY	0	0	66,000	0	Alternative Development
511-0613 DRUG AWARENESS	2,500	1,500	1,500	1,220	Alternative Development
511-0614 ALT DEV ELECTRIFICATION	0	4,500	4,500	0	Alternative Development
511-0617 COCHABAMBA REGIONAL DEVELOPMENT	19,679	17,950	19,545	1,926	Alternative Development
511-0630 BALANCE OF PAYMENTS SUPPORT	0	0	0	50,000	Alternative Development
SUBTOTAL	89,679	90,450	92,045	53,646	
SUBTOTAL ECONOMIC SUPPORT FUNDS	99,879	100,000	100,000	60,000	
PL 480 PROGRAMS					
BUREAU SUB-GOAL III.B.: Diminish participation in production, trafficking and abuse of narcotics.					
PL 480 TITLE II	12,000	12,000	12,000	0	Alternative Development
PL 480 TITLE III	19,000	15,000	15,000	0	Alternative Development
GRAND TOTAL	155,117	152,562	152,562	85,562	

TABLE XV

USAID/BOLIVIA SUMMARY PROGRAM FUNDING TABLE					MISSION STRATEGIC OBJECTIVE
PROJECT NUMBER AND TITLE	FY 92	FY 93	(+20%) FY 94	FY 95	
DEVELOPMENT ASSISTANCE (DA)					
BUREAU SUB-GOAL I.A.: Encourage economic policies that promote investment, productive employment and outward-oriented diversification.					
511-0577 INDUSTRIAL TRANSITION	1,500	2,020	2,211	0	Cross cutting
511-0616 TECH. SUPPORT FOR POLICY REFORM	0	1,000	2,500	1,500	Cross cutting
SUBTOTAL	1,500	3,020	4,711	1,500	
BUREAU SUB-GOAL I.B.: Encourage a vigorous private sector response.					
511-00.04 PD&S	350	400	500	500	Trade & Investment
511-0580 MANAGEMENT TRAINING	608	650	563	0	Trade & Investment
511-0584 TRAINING FOR DEVELOPMENT	900	1,650	1,587	1,800	Trade & Investment
511-0585 EXPORT PROMOTION	0	961	0	0	Trade & Investment
511-0629 RURAL FINANCIAL SERVICES	0	0	0	782	Trade & Investment
SUBTOTAL	1,858	3,661	2,650	3,082	
BUREAU SUB-GOAL I.C.: Encourage increased economic opportunities for the disadvantaged.					
511-00.02, .03, .05, and .06	285	350	350	350	Family Health
511-0568 REPRODUCTIVE HEALTH	4,300	679	679	679	Family Health
511-0578 PLANNING ASSISTANCE OPG	400	350	0	0	Family Health
511-0594 COMMUNITY & CHILD HEALTH	165	2,768	4,018	3,845	Family Health
511-0597 RADIO LEARNING	53	0	0	0	Family Health
511-0607 SELF FIN. PRIMARY HEALTH II	1,651	1,700	1,400	1,185	Family Health
511-0608 HIV/STDs PREVENTION AND CONTROL	1,000	1,000	1,000	1,000	Family Health
511-0618 CARE COMMUNITY DEVELOPMENT	1,250	1,000	2,750	0	Family Health
511-0619 INTERACTIVE RADIO LEARNING	1,300	1,085	935	938	Family Health
511-0620 PVO CHILD SURVIVAL II	2,500	800	500	1,035	Family Health
511-0624 DISPLACED CHILDREN	250	0	0	0	Family Health
SUBTOTAL	13,154	9,732	11,632	9,032	
BUREAU SUB-GOAL I.D.: Encourage preservation and sustainable use of the natural resource base.					
511-0621 SUSTAINABLE FORESTRY MANAGEMENT	0	3,000	3,000	4,000	Environment
511-0627 ENVIRONMENTAL AWARENESS	0	0	1,000	1,500	Environment
SUBTOTAL	0	3,000	4,000	5,500	
BUREAU SUB-GOAL II. B.: Strengthen public participation in democratic processes.					
511-0611 BOLIVIAN PEACE SCHOL PROG	0	300	1,200	1,150	Strengthening Democracy
511-0623 SPECIAL DEVELOPMENT ACTIVITIES	150	150	221	150	Strengthening Democracy
SUBTOTAL	150	450	1,421	1,300	
BUREAU SUB-GOAL III. B.: Diminish participation in production, trafficking and abuse of narcotics.					
511-00.01 PD&S AGRICULTURE	1,000	500	500	500	Alternative Development
511-0589 PRIVATE AGR. ORGANIZATIONS	940	0	0	0	Alternative Development
511-0596 MICROENTERPRISE DEVELOPMENT	0	1,001	0	1,510	Alternative Development
511-0614 ALT DEV ELECTRIFICATION	5,000	0	0	0	Alternative Development
511-0617 COCHABAMBA REGIONAL DEVELOPMENT	636	4,198	5,748	3,138	Alternative Development
SUBTOTAL	7,576	5,699	6,248	5,148	
SUBTOTAL DEVELOPMENT ASSISTANCE	24,238	25,562	30,662	25,562	

Table XV

USAID/BOLIVIA SUMMARY PROGRAM FUNDING TABLE					MISSION STRATEGIC OBJECTIVE
PROJECT NUMBER AND TITLE	FY 92	FY 93	FY 94	FY 95	
ECONOMIC SUPPORT FUNDS (ESF)					
BUREAU SUB--GOAL I.A.: Encourage economic policies that promote investment, productive employment and outward-oriented diversification.					
511-0616 TECH. SUPPORT FOR POLICY REFORM	2,000	1,000	0	0	Cross cutting
BUREAU SUB--GOAL I.B.: Encourage a vigorous private sector response					
511-0585 EXPORT PROMOTION	4,500	5,000	3,655	0	Trade & Investment
511-0629 RURAL FINANCIAL SERVICES	0	0	1,000	3,354	Trade & Investment
SUBTOTAL	4,500	5,000	4,655	3,354	
BUREAU SUB--GOAL II.A.: Strengthen civilian government institutions.					
511-0609 JUSTICE SECTOR	500	0	0	0	Strengthening Democracy
511-0610 DEMOCRATIC INSTITUTIONS	1,000	1,050	0	0	Strengthening Democracy
511-0626 ADMINISTRATION OF JUSTICE	500	2,000	2,000	2,000	Strengthening Democracy
511-0628 MUNICIPAL DEVELOPMENT	0	0	1,000	1,000	Strengthening Democracy
SUBTOTAL	2,000	3,050	3,000	3,000	
BUREAU SUB--GOAL II. B.: Strengthen public participation in democratic processes.					
511-0611 BOLIVIAN PEACE SCHOL PROG	1,700	500	300	0	Strengthening Democracy
BUREAU SUB--GOAL III.B.: Diminish participation in production, trafficking and abuse of narcotics.					
511-0.07 PD&S	0	500	500	500	Alternative Development
511-0596 MICRO ENTERPRISE DEV.	1,500	0	0	0	Alternative Development
511-0604 ECONOMIC RECOVERY	66,000	0	0	0	Alternative Development
511-0605 ECONOMIC RECOVERY	0	66,000	0	0	Alternative Development
511-0606 ECONOMIC RECOVERY	0	0	66,000	0	Alternative Development
511-0613 DRUG AWARENESS	2,500	1,500	1,500	1,220	Alternative Development
511-0614 ALT DEV ELECTRIFICATION	0	4,500	4,500	0	Alternative Development
511-0617 COCHABAMBA REGIONAL DEVELOPMENT	19,679	17,950	19,545	1,926	Alternative Development
511-0630 BALANCE OF PAYMENTS SUPPORT	0	0	0	50,000	Alternative Development
SUBTOTAL	89,679	90,450	92,045	53,646	
SUBTOTAL ECONOMIC SUPPORT FUNDS	99,879	100,000	100,000	60,000	
PL 480 PROGRAMS					
BUREAU SUB--GOAL III.B.: Diminish participation in production, trafficking and abuse of narcotics.					
PL 480 TITLE II	12,000	12,000	12,000	0	Alternative Development
PL 480 TITLE III	19,000	15,000	15,000	0	Alternative Development
GRAND TOTAL	155,117	152,562	157,662	85,562	

TABLE VIII(a)
 RPC: FREA-92-25311-0000
 Mission: USAID/BOLIVIA

EXPENSE CATEGORY	FUNC CODE	FY 1992 ESTIMATE				FY 1993										
						DECREASES & NON-RECURRING		WAGE & PRICE INCREASES		OTHER INCREASES		TOTAL FY 1993 REBUEST				
		DE	TF	TOTAL	UNITS	DE	TF	DE	TF	DE	TF	DE	TF	TOTAL	UNITS	
U.S. DIRECT HIRE:																
Other Salary	0105			0.0									0.0	0.0	0.0	
Education Allowances	U106	153.0		153.0	29.0	21.7				43.4			174.7	0.0	174.7	35.0
Cost of Living Allow.	U108			0.0									0.0	0.0	0.0	
Other Benefits	U110	10.0		10.0		5.1							4.9	0.0	4.9	
Post Assign Travel	U111	46.4		46.4	6.0	12.8							33.6	0.0	33.6	7.0
Post Assign Freight	U112	120.0		120.0	6.0	50.0				100.0			170.0	0.0	170.0	7.0
Home Leave Travel	U113	110.4		110.4	42.0	44.0							66.4	0.0	66.4	30.0
Home Leave Freight	U114	53.0		53.0	42.0	15.0							38.0	0.0	38.0	30.0
Education Travel	U115	16.0		16.0	7.0	6.0							10.0	0.0	10.0	5.0
R & R Travel	U116	40.9		40.9	37.5	6.7				13.4			47.6	0.0	47.6	34.0
Other Travel	U117	20.0		20.0	3.0	0.0							20.0	0.0	20.0	5.0
Subtotal	0100	569.7	0.0	569.7		161.3	0.0	0.0	0.0	156.8	0.0		565.2	0.0	565.2	
F.N. DIRECT HIRE:																
F.N. Basic Pay	U201		633.0	633.0	27.4		633.0	634.1		106.3			740.4	0.0	740.4	32.0
Overtime/Holiday Pay	U202		5.0	5.0	0.5		5.0	12.7		2.3			15.0	0.0	15.0	1.0
Other Code 11 - FN	U203		100.9	100.9			100.9	122.7		20.7			143.4	0.0	143.4	
Other Code 12 - FN	U204		50.5	50.5			50.5	44.6		7.4			52.0	0.0	52.0	
Benefits - Former FN	U205		26.6	26.6			26.6	40.1		6.9			47.0	0.0	47.0	
Accrued Severance	U206		55.7	55.7			0.0	6.0					61.7	0.0	61.7	
Subtotal	U200		55.7	816.0	871.7		0.0	816.0	860.2	0.0	143.6	0.0	1,059.5	0.0	1,059.5	
CONTRACT PERSONNEL:																
U.S. PSC - S&B	U302	351.3		351.3	6.0			83.0					434.3	0.0	434.3	6.0
Other U.S. PSC Costs	U303			0.0									0.0	0.0	0.0	
FN PSC - S&B	U304	35.2	1,572.8	1,608.0	119.1	35.2	1,572.8	96.6	1,885.5		114.5		96.6	2,000.0	2,096.6	124.0
Other FN PSC Costs	U305			0.0									0.0	0.0	0.0	
Manpower Contracts	U306			0.0									0.0	0.0	0.0	
Accrued Severance	U307	111.9		111.9				11.9					123.8	0.0	123.8	
Subtotal	U300	498.4	1,572.8	2,071.2		35.2	1,572.8	191.5	1,885.5	0.0	114.5		654.7	2,000.0	2,654.7	
HOUSING:																
Residential Rent	U401	460.3		460.3	24.5					12.0			472.3	0.0	472.3	25.0
Residential Utilities	U402	27.8	27.5	55.3			27.5	30.2					58.0	0.0	58.0	
Maint/Repairs	U403	2.3	15.0	17.3			15.0	22.0					24.3	0.0	24.3	
Living Quarters Allow	U404			0.0									0.0	0.0	0.0	
Security Guards	U407			0.0									0.0	0.0	0.0	
Official Res. Exp.	U408			0.0									0.0	0.0	0.0	
Representation Allow.	U409	1.6		1.6									1.6	0.0	1.6	
Subtotal	U400	492.0	42.5	534.5		0.0	42.5	52.2	0.0	12.0	0.0		556.2	0.0	556.2	

TABLE VIII(a)
 BPC: FDEA-92-25511-U000
 Mission: USAID/BOLIVIA

EXPENSE CATEGORY	FUNC CODE	FY 1992 ESTIMATE				FY 1993										
		DE	TF	TOTAL	UNITS	DECREASES & NON-RECURRING		WAGE & PRICE INCREASES		OTHER INCREASES		TOTAL FY 1993 REQUEST				
						DE	TF	DE	TF	DE	TF	DE	TF	TOTAL	UNITS	
OFFICE OPERATIONS:																
Office Rent	U501	218.3		218.3				76.3				294.6	0.0	294.6		
Office Utilities	U502		52.0	52.0			52.0	100.0				100.0	0.0	100.0		
Building Maint/Repair	U503		9.9	9.9			9.9	11.4				11.4	0.0	11.4		
Equip. Maint/Repair	U508		30.2	30.2			30.2	38.0				38.0	0.0	38.0		
Communications	U509		86.0	86.0			86.0	128.8				128.8	0.0	128.8		
Security Guards	U510		90.6	90.6	26.3		90.6	101.8				101.8	0.0	101.8	28.0	
Printing	U511	6.4		6.4				1.9				8.3	0.0	8.3		
Site Visits - Mission	U513	140.0		140.0	259.0							140.0	0.0	140.0	259.0	
Site Visits - AID/W	U514	20.0		20.0	6.0							20.0	0.0	20.0	6.0	
Information Meetings	U515	15.0		15.0	7.0							15.0	0.0	15.0	7.0	
Training Travel	U516	30.0		30.0	5.0							30.0	0.0	30.0	5.0	
Conference Travel	U517	35.0		35.0	13.0							35.0	0.0	35.0	13.0	
Other Operational Tvl	U518	10.0		10.0	3.0							10.0	0.0	10.0	3.0	
Supplies	U519	170.3		170.3				34.1				204.4	0.0	204.4		
FAAS	U520	101.6		101.6								101.6	0.0	101.6		
Consultant Contracts	U521	35.0		35.0	1.0			14.5				49.5	0.0	49.5	1.0	
Mgmt/Prof Svcs Cont	U522	15.0	20.0	35.0	2.0		20.0	34.5				49.5	0.0	49.5	2.0	
Spec. Studies/Analyses	U523			0.0								0.0	0.0	0.0		
ADP H/W Lease/Maint	U525	34.0		34.0				18.0				52.0	0.0	52.0		
ADP S/W Lease/Maint	U526			0.0				20.0				20.0	0.0	20.0		
Trans/Freight - U500	U598	24.0		24.0			3.5	0.0				20.5	0.0	20.5		
Other Contract Svcs	U599		80.0	80.0				80.0				88.0	0.0	88.0		
Subtotal	U500	854.6	368.7	1,223.3			3.5	368.7	667.3	0.0	0.0	0.0	1,518.4	0.0	1,518.4	
MIP PROCUREMENT:																
Vehicles	U601	66.0		66.0	3.0		45.4				90.8	111.4	0.0	111.4	5.0	
Residential Furniture	U602	40.0		40.0			1.4				2.8	41.4	0.0	41.4		
Residential Equipment	U603	8.0		8.0			6.9				13.8	14.9	0.0	14.9		
Office Furniture	U604	9.6		9.6			1.3				2.6	10.9	0.0	10.9		
Office Equipment	U605	4.5		4.5			1.1				2.2	5.6	0.0	5.6		
Other Equipment	U606	13.7		13.7			8.5					5.2	0.0	5.2		
ADP H/W Purchases	U607	30.0		30.0			161.0				322.0	191.0	0.0	191.0		
ADP S/W Purchases	U608	7.0		7.0			34.0				68.0	41.0	0.0	41.0		
Trans/Freight - U600	U698	35.0		35.0			20.6				41.2	55.6	0.0	55.6		
Subtotal	U600	213.8	0.0	213.8			280.2	0.0	0.0	0.0	543.4	477.0	0.0	477.0		
636(c) REQUIREMENTS	U900		3,700.0	3,700.0	1.0			1,800.0				0.0	1,900.0	1,900.0	1.0	
TOTAL DE COSTS		2,684.2	6,500.0	9,184.2			480.2	4,600.0	1,771.2	1,885.5	855.8	114.5	4,831.0	3,900.0	8,731.0	
Less FAAS		101.6	0.0	101.6			0.0	0.0	0.0	0.0	0.0	0.0	101.6	0.0	101.6	
TOTAL DE BUDGET REQUEST	U000	2,582.6	6,500.0	9,082.6			480.2	4,600.0	1,771.2	1,885.5	855.8	114.5	4,729.4	3,900.0	8,629.4	
SPECIAL INFORMATION:																
Local Currency Usage - X				10.0					33.3							
Exchange Rate used in Calculations				3.9					4.0							
USDH FTE				20.8					24.0							
Trust Fund End-of-Year Balance				6,000.0					2,100.0							

TABLE VIII(a)
 OPC: FREA-92-25511-0000
 Mission: USAIB/DOLIVIA

FY 1994 ANNUAL BUDGET SUBMISSION
 OVERSEAS OPERATING EXPENSE/TRUST FUND REQUEST

EXPENSE CATEGORY	FUNC CODE	TOTAL FY 1993 REQUEST				FY 1994									
		OE	TF	TOTAL	UNITS	DECREASES & NON-RECURRING		WAGE & PRICE INCREASES		OTHER INCREASES		TOTAL FY 1994 REQUEST			
						OE	TF	OE	TF	OE	TF	OE	TF	TOTAL	UNITS
U.S. DIRECT HIRE:															
Other Salary	U105	0.0	0.0	0.0								0.0	0.0	0.0	
Education Allowances	U106	174.7	0.0	174.7	35.0		23.1			46.2		197.8	0.0	197.8	41.0
Cost of Living Allow.	U108	0.0	0.0	0.0			0.0					0.0	0.0	0.0	
Other Benefits	U110	4.9	0.0	4.9			1.4					3.5	0.0	3.5	
Post Assign Travel	U111	33.6	0.0	33.6	7.0		9.6					24.0	0.0	24.0	5.0
Post Assign Freight	U112	170.0	0.0	170.0	7.0		45.0					125.0	0.0	125.0	5.0
Home Leave Travel	U113	66.4	0.0	66.4	30.0		4.6					61.8	0.0	61.8	29.5
Home Leave Freight	U114	38.0	0.0	38.0	30.0		2.0			4.0		46.0	0.0	46.0	29.5
Education Travel	U115	10.0	0.0	10.0	5.0							10.0	0.0	10.0	5.0
R & R Travel	U116	47.6	0.0	47.6	34.0		23.1			46.2		70.7	0.0	70.7	51.5
Other Travel	U117	20.0	0.0	20.0	5.0							20.0	0.0	20.0	5.0
Subtotal	U100	565.2	0.0	565.2			108.8	0.0	0.0	0.0	96.4	0.0	552.8	0.0	552.8
F.W. DIRECT HIRE:															
F.W. Basic Pay	U201	740.4	0.0	740.4	32.0					47.3		787.7	0.0	787.7	32.0
Overtime/Holiday Pay	U202	15.0	0.0	15.0	1.0							15.0	0.0	15.0	1.0
Other Code 11 - FW	U203	143.4	0.0	143.4						7.9		151.3	0.0	151.3	
Other Code 12 - FW	U204	52.0	0.0	52.0						3.0		55.0	0.0	55.0	
Benefits - Former FW	U205	47.0	0.0	47.0						17.0		64.0	0.0	64.0	
Accrued Severance	U206	61.7	0.0	61.7						3.9		65.6	0.0	65.6	
Subtotal	U200	1,059.5	0.0	1,059.5			0.0	0.0	79.1	0.0	0.0	0.0	1,138.6	0.0	1,138.6
CONTRACT PERSONNEL:															
U.S. PSC - S&B	U302	434.3	0.0	434.3	6.0					23.1		457.4	0.0	457.4	6.0
Other U.S. PSC Costs	U303	0.0	0.0	0.0								0.0	0.0	0.0	
FW PSC - S&B	U304	96.6	2,000.0	2,096.6	124.0			500.0	741.0			837.6	1,500.0	2,337.6	126.0
Other FW PSC Costs	U305	0.0	0.0	0.0								0.0	0.0	0.0	
Manpower Contracts	U306	0.0	0.0	0.0								0.0	0.0	0.0	
Accrued Severance	U307	123.8	0.0	123.8						7.9		131.7	0.0	131.7	
Subtotal	U300	654.7	2,000.0	2,654.7			0.0	500.0	772.0	0.0	0.0	0.0	1,426.7	1,500.0	2,926.7
HOUSING:															
Residential Rent	U401	472.3	0.0	472.3	25.0							472.3	0.0	472.3	25.0
Residential Utilities	U402	58.0	0.0	58.0						2.9		60.9	0.0	60.9	
Maint/Repairs	U403	24.3	0.0	24.3						3.7		28.0	0.0	28.0	
Living Quarters Allow	U404	0.0	0.0	0.0								0.0	0.0	0.0	
Security Guards	U407	0.0	0.0	0.0								0.0	0.0	0.0	
Official Res. Exp.	U408	0.0	0.0	0.0								0.0	0.0	0.0	
Representation Allow.	U409	1.6	0.0	1.6								1.6	0.0	1.6	
Subtotal	U400	556.2	0.0	556.2			0.0	0.0	6.6	0.0	0.0	0.0	562.8	0.0	562.8

TABLE VIII(b) FSN ACCRUED VOLUNTARY SEVERANCE LIABILITY

Orono: 255110
Mission: USAID/BOLIVIA

FUNDING SOURCE	FY 1992			FY 1993			FY 1994		
	FRNH	FN PSC	TOTAL	FRNH	FN PSC	TOTAL	FRNH	FN PSC	TOTAL
BEA	55.7	111.9	167.6	61.7	123.8	185.5	65.7	131.7	197.4
IGA			0.0			0.0			0.0
MHA			0.0			0.0			0.0
FBAP			0.0			0.0			0.0
BFA			0.0			0.0			0.0
ESF			0.0			0.0			0.0
SAI			0.0			0.0			0.0
Other: 1/			0.0			0.0			0.0
			0.0			0.0			0.0
			0.0			0.0			0.0
			0.0			0.0			0.0
			0.0			0.0			0.0
			0.0			0.0			0.0
TOTAL	55.7	111.9	167.6	61.7	123.8	185.5	65.7	131.7	197.4

Exchange rate used in calculations: 3.9 4.0 4.3

1/ If other funding sources are used, please list each one separately.

TABLE VIII(c)
 BPC: FDEA-92-25511-U000
 MISSION: USAID BOLIVIA

WORKFORCE CATEGORY	FY 1992				FY 1993				FY 1994			
	DE	TF	PRG	TOTAL	DE	TF	PRG	TOTAL	DE	TF	PRG	TOTAL
U.S. Direct Hire	20.8			20.8	24.0			24.0	24.0			24.0
F.N. Direct Hire		27.4		27.4	32.0			32.0	32.0			32.0
U.S. PSC	6.0	1.0	11.6	18.6	6.0	1.0	12.4	19.4	6.0		11.0	17.0
F.N. PSC		119.1	30.6	149.7		124.0	32.0	156.0	46.0	80.0	31.0	157.0
OTHER U.S. GOV'T.			1.7	1.7			3.0	3.0			3.0	3.0
OTHER INSTITUTIONAL				0.0				0.0				0.0
MANPOWER CONTRACTS				0.0				0.0				0.0
TOTAL FTE	26.8	147.5	43.9	218.2	62.0	125.0	47.4	234.4	108.0	80.0	45.0	233.0

TABLE VIII (d)
 FY 1994 ANNUAL BUDGET SUBMISSION
 NARRATIVE EXPLANATION OF CHANCES
 FY-1993

Function Code	Detailed Explanation of Changes
U100	OE Decrease- Non recurring obligations.
U106	OE Increase- Addition of 6 new children.
U110	OE Decrease- Less funds estimated for Transfer Allowance.
U111	OE Decrease- More children under 12 years represent the difference.
U112	OE Increase- One Post Assignment more in FY-93.
U113	OE Decrease- 12 persons less will travel in FY-93.
U114	OE Decrease- Same as U113.
U115	OE Decrease- 2 round trips less in FY-93.
U116	OE Increase- More travellers over 12 years will be traveling in FY-93.
U200	FT Decrease- Due to reduction of Trust Funds level and transfer of costs to OE dollars.
U200	OE Increase- Because of reduction of Trust Funds costs will be absorbed by OE dollars, also inflation and wage price increase costs and addition of 4 FSNDH.
U302	OE Increase- Inflation and wage increase.
U304	FT Decrease- Same as U200
U304	OE Increase- Same as U200.and addition of 4 FSNPSC
U307	OE Increase- Same as U302.
U401	OE Increase- One more residence will be funded with FY-93 funds.
U402	OE Increase- Inflation.
U403	OE Same as above.
U500	FT Decrease- Due to reduction in Trust Funds level and transferred to OE dollars.
U501/509	OE Increase- Inflation and price increase.
U510	OE Increase- Inflation and 2 persons more in FY-93.
U511	OE Increase- Inflation.
U519	OE Increase- Inflation and price increase.
U521	OE Increase- Project Implementation Course in FY-93.
U522	OE Increase- Inflation and wage increase.
U525	OE Increase- Inflation and price increase.
U526	OE Increase- ADP maintenance to be paid by Mission instead of AID/ WASH as previously funded.
U598	OE Decrease- More supplies an materials will be purchased in country.
U599	OE Increase- Inflation.
U600	OE Decrease- Non recurring obligations.
U601	OE Increase- 2 more vehicles will be purchased in FY-93.
U602	OE Increase- Price increase.
U603	OE Increase- Some extra residential equipment will be purchased in FY-93.
U604/605	OE Increase- Price increase.
U606	OE Decrease- Less equipment will be purchased in FY-93.
U607	OE Increase- Purchase and instalation of UPS and 4 LAN's.
U608	OE Increase- Purchase UNIX OSand VS convert MACS.
U698	OE Increase- Related to the purchase of more ADP equipment.

TABLE VIII (d)
 FY 1994 ANNUAL BUDGET SUBMISSION
 NARRATIVE EXPLANATION OF CHANCES
 FY-1994

Function Code	Detailed Explanation of Changes
U100	OE Decrease- Non recurring obligations.
U106	OE Increase- Addition of 6 new children in FY-94.
U110	OE Decrease- 2 post assignments less in FY-94.
U111	OE Same as above.
U112	OE Same as above.
U113	OE Decrease- 1 home leave less in FY-94.
U114	OE Increase- 7 persons more will be taking R&R in FY-94.
U200	OE Increase- Inflation and wage increase.
U300	OE Same as above.and addition of 2 FSNPSC
U300	FT Decrease- Due to reduction of Trust Funds level and transfer of costs to OE dollars.
U400	OE Decrease- Inflation increase.
U500	OE Same as above.
U600	OE Decrease- Non recurring obligations.
U601	OE Decrease- 1 vehicle less than FY-93.
U602	OE Increase- Wage and price increase.
U603/606	OE Decrease- Some items purchased previous year.
U607	OE Decrease- Purchase and instalation of 2 LAN's and 2 UPS's only in FY-94.
U608	OE Decrease- Items not needed in FY-94.
U698	OE Decrease- Transportation reduced as NXP budget also reduced.

Table VIII(d) Narrative

1. Overview of the FY 1992 Estimate

In our previous ABS at the low level the Mission requested an operating expense level of \$ 8,975 million for FY 1992. This was made up of U.S.\$ 2,525 million for recurring costs; Trust Fund Bolivianos equivalent to \$ 2,750 million for recurring costs and Bolivianos equivalent to \$ 3,700 million for construction of the new office building. The AID/W approved level has been set at \$ 8,615 million. The three components are: U.S.\$ 2,415 million; Trust Fund equivalent for recurring costs of \$ 2,500 million and \$ 3,700 million for the new office building.

The Mission has made a determined effort to live within the levels imposed by AID/W. After a recent detailed review, a determination was made that an increase was essential if we were to maintain project monitoring at a level that was acceptable to us and expected by AID/W, maintain Mission operations at minimal levels and to develop ongoing project continuations and new projects.

Based on the above we have asked for an increase of \$ 300,000 in the recurring cost section of the Trust Fund. Unless all or substantially all of this is approved, the Mission will be forced to defer procurement of most of the NXP to future years. This is not a decision that the Mission will take willingly since all equipment to be replaced has passed replacement criteria and funds for these type expenditures will even be more scarce in future years.

Procurement for land, necessary demolition work and construction of the office building is proceeding according to plan. Contracts for construction, security and supervision will be awarded in the next several weeks.

Recently the Embassy has submitted a proposed pay adjustment for foreign national staff. The request is for approximately 15% retroactive to January 1. Our current level only provides for 10% that would be effective on August 1. Thus there would be a shortfall of the equivalent of \$ 96.6 in the Trust Fund.

A significant and unforeseen cost may arise if a longstanding issue of a mandated retirement plan is placed into effect as part of a revised Foreign Service National compensation plan. Since 1983 there has been no retirement plan in place for our FSNs at post. This issue has been discussed at length and may carry serious fiscal consequences for the Agency, if adopted. One plan, the local social security system supported by PER/FSN,

would have a yet undefined cost reaching millions of dollars, if the Mission is required to effect back payment to 1983. The Mission is advocating in the strongest terms with the Department of State and PER/FSN, an alternative private plan, less costly to the US Government and of greater benefit to the local employees. This is an issue that will need close monitoring to avoid excessive cost and to ensure a credible, viable plan for our FSN employees.

2. Overview of FY 1993 - 1994 Request

There are three major factors that could affect this Mission's ability to manage the program during the next two fiscal years. This first two are of almost of equal importance and the third is only marginally less important.

1. Reduction of USDH FTE Level from 23 to 22 in FY 1994 and beyond.

USAID/Bolivia has sent a reclama on the reduction in La Paz 10460 dated June 30, 1992. The most pertinent paragraphs are:

"Current staffing levels are essential to implement U.S. foreign policy and development objectives in Bolivia. In the past four years, our funding has nearly tripled to over 150 million dollars annually, while our number of employees has increased by only 20 percent. In response, we have brought increased discipline to the use of resources and we have focussed on five strategic objectives which are wholly congruent with US Foreign Policy, LAC Bureau objectives and the development environment in Bolivia. We have also reduced the number of Mission projects. Still, our mandate involves expanding, staff intensive programs.

We are under great pressure to demonstrate rapid results in the area of alternative development. The \$ 80 million CORDEP project, more than double the size of its predecessor CHAPARE project, is supported by only one USDH. The use of contracting and cooperative agreement mechanisms leaves the project with three major management units plus a PSC staff of 13 in Cochabamba. The project manager and other Mission staff are further taxed by negotiating responsibilities, frequent intense discussions with the GOB, visits by the press, codels, staffdels and high level US officials.

In the areas of family health, USAID continues to be the biggest and most effective player in Bolivia. A recent CDIE report credit success to the Mission's "deliberately hands on approach". In addition to its traditional program in child survival, this portfolio has grown to include new and expanding programs in reproductive health and AIDS prevention.

The Mission is in the process of expanding its high priority programs in strengthening democracy and the environment. At approximately 25 million dollars, the two new flagship projects, Administration of Justice and Sustainable Forestry Management, will be critical to the success of these new initiatives to which Bolivia has demonstrated significant commitment. At this time, the environment objective is supported by only one USDH, while the Democracy Program is headed by a USPSC. We feel strongly that responsible management of the Democratic Initiatives Division requires a permanent DH position.

Despite an expanding program, we have taken a number of measures to simplify program administration. In addition to program consolidation, we have given technical offices greater implementation responsibility through a series of delegations of authority. We have also streamlined local procurement practices.

At the same time, USAID/Bolivia has been required by AID/W to comply with additional accountability requirements. The PRISM and PPAS program monitoring systems, although useful, demand significant staff time. Financial oversight required by the Mission has increased dramatically with Buy America Reporting and tighter accounting for local currency and commodities. We trust the planning behind AID/W decision on staffing takes into account the Mission's ongoing regional service role, e.g. RLA, RCO, and Controller functions, as well as the possibility for an even expanded role. Without adequate staff, these new requirements make USAID/Bolivia, and the Agency in general, highly vulnerable.

We believe the elimination of even one USDH position would seriously harm the implementation and accountability of our program."

Based on the above we have used 23 USDH FTEPs in our FY 1994.

2. Funding of FSN Direct Hire and Personal Service Contract Staff.

To relieve the pressure on the Bureau's scarce operating expense funds, the Mission determined that the entire foreign service national staff should be funded from Trust Funds. Trust Fund generations have come from the ESF monies that have been provided to the GOB for balance of payments support under the counternarcotics program. This five year program is scheduled to be completed in 1994. The program has become more difficult to negotiate and execute each year as the Government of Bolivia finds it harder and harder to deliver on the coca eradication provisions of the program.

At this point, we have not included any OE funded FSN's in our requests, but this will become a serious problem once the trust fund dries up either as a result of the end of the program or if the program is reduced because of lack of progress under the eradication program.

3. Deferring of Non-Expendable Property Procurement.

Over the last several years the Mission has had to defer procurement of NXP in order to stay within amounts approved by AID/W. This will happen again in FY 1992. Currently we estimate that this will be in the range of \$ 150.0 to \$180.0. In most instances this has become critical as the units have passed their normal useful life. For example, in the case of computers, we are relying on hardware that is obsolete and cannot be maintained any longer. In some instances vehicle maintenance costs are becoming prohibitive. Procurement of deferred items have been included in FY 1993 and can not be deferred again.

TABLE VIII(n)
 CONTROLLER BUDGET BREAKOUT
 IPC: F0EA-92-25511-0000
 Mission: USAID/BOLIVIA

EXPENSE CATEGORY	FUNC CODE	FY 1992 ESTIMATE				FY 1993									
		OE	TF	TOTAL	UNITS	DECREASES & NON-RECURRING		WAGE & PRICE INCREASES		OTHER INCREASES		TOTAL FY 1993 REQUEST			
						OE	TF	OE	TF	OE	TF	OE	TF	TOTAL	UNITS

TABLE VIII(n)
 CONTROLLER BUDGET BREAKOUT
 IPC: F0EA-92-25511-0000
 Mission: USAID/BOLIVIA

EXPENSE CATEGORY	FUNC CODE	FY 1992 ESTIMATE				FY 1993									
		OE	TF	TOTAL	UNITS	DECREASES & NON-RECURRING		WAGE & PRICE INCREASES		OTHER INCREASES		TOTAL FY 1993 REQUEST			
						OE	TF	OE	TF	OE	TF	OE	TF	TOTAL	UNITS
U.S. DIRECT HIRE:															
Other Salary	U105			0.0								0.0	0.0	0.0	
Education Allowances	U106	19.5		19.5	4.0	2.0						17.5	0.0	17.5	4.0
Cost of Living Allow.	U108			0.0								0.0	0.0	0.0	
Other Benefits	U110	0.7		0.7		0.7						0.0	0.0	0.0	
Post Assign Travel	U111	4.8		4.8	1.0	4.8						0.0	0.0	0.0	
Post Assign Freight	U112	25.0		25.0	1.0	25.0						0.0	0.0	0.0	
Home Leave Travel	U113	9.0		9.0	4.5	9.0						0.0	0.0	0.0	
Home Leave Freight	U114	3.0		3.0	4.5	3.0						0.0	0.0	0.0	
Education Travel	U115	2.0		2.0	1.0							2.0	0.0	2.0	1.0
R & R Travel	U116	0.7		0.7	1.0	11.2				22.4		11.9	0.0	11.9	8.5
Other Travel	U117	1.6		1.6	1.7							1.6	0.0	1.6	1.7
Subtotal	U100	66.3	0.0	66.3		55.7	0.0	0.0	0.0	22.4	0.0	33.0	0.0	33.0	
F.N. DIRECT HIRE:															
F.N. Basic Pay	U201		204.0	204.0	8.2			13.3		1.3		14.6	204.0	218.6	9.0
Overtime/Holiday Pay	U202		0.0	0.0				0.5				0.5	0.0	0.5	
Other Code 11 - FN	U203		34.1	34.1				2.1		0.2		2.3	34.1	36.4	
Other Code 12 - FN	U204		14.0	14.0								0.0	14.0	14.0	
Benefits - Former FN	U205		0.0	0.0								0.0	0.0	0.0	
Accrued Severance	U206	16.4		16.4				1.6		0.2		18.2	0.0	18.2	
Subtotal	U200	16.4	252.1	268.5		0.0	0.0	17.5	0.0	1.7	0.0	35.6	252.1	287.7	
CONTRACT PERSONNEL:															
U.S. PSC - S&B	U302			0.0								0.0	0.0	0.0	
Other U.S. PSC Costs	U303			0.0								0.0	0.0	0.0	
FN PSC - S&B	U304		413.4	413.4	23.2				42.0		1.4	0.0	456.8	456.8	24.0
Other FN PSC Costs	U305			0.0								0.0	0.0	0.0	
Manpower Contracts	U306			0.0								0.0	0.0	0.0	
Accrued Severance	U307	27.4		27.4				2.7		0.2		30.3	0.0	30.3	
Subtotal	U300	27.4	413.4	440.8		0.0	0.0	2.7	42.0	0.2	1.4	30.3	456.8	487.1	
HOUSING:															
Residential Rent	U401	34.8		34.8	2.0			3.6				38.4	0.0	38.4	2.0
Residential Utilities	U402	3.9		3.9				0.7				4.6	0.0	4.6	
Maint/Repairs	U403	1.2		1.2				0.7				1.9	0.0	1.9	
Living Quarters Allow	U404			0.0								0.0	0.0	0.0	
Security Guards	U407			0.0								0.0	0.0	0.0	
Official Res. Exp.	U408			0.0								0.0	0.0	0.0	
Representation Allow.	U409			0.0								0.0	0.0	0.0	
Subtotal	U400	39.9	0.0	39.9		0.0	0.0	5.0	0.0	0.0	0.0	44.9	0.0	44.9	

TABLE VIII(a)
 CONTROLLER BUDGET BREAKOUT
 OPC: FUEA-92-23311-0000
 Mission: USAID/BOLIVIA

EXPENSE CATEGORY	FUNC CODE	TOTAL FY 1993 REQUEST				DECREASES & NON-RECURRING		WAGE & PRICE INCREASES		OTHER INCREASES		TOTAL FY 1994 REQUEST			
		OE	TF	TOTAL	UNITS	OE	TF	OE	TF	OE	TF	OE	TF	TOTAL	UNITS
		FY 1994													
U.S. DIRECT HIRE:															
Other Salary	U105	0.0	0.0	0.0							0.0	0.0	0.0		
Education Allowances	U106	17.5	0.0	17.5	4.0						17.5	0.0	17.5	4.0	
Cost of Living Allow.	U108	0.0	0.0	0.0							0.0	0.0	0.0		
Other Benefits	U110	0.0	0.0	0.0							0.0	0.0	0.0		
Post Assign Travel	U111	0.0	0.0	0.0							0.0	0.0	0.0		
Post Assign Freight	U112	0.0	0.0	0.0							0.0	0.0	0.0		
Home Leave Travel	U113	0.0	0.0	0.0		11.2			22.4		11.2	0.0	11.2	4.0	
Home Leave Freight	U114	0.0	0.0	0.0		3.0			6.0		3.0	0.0	3.0	4.0	
Education Travel	U115	2.0	0.0	2.0	1.0						2.0	0.0	2.0	1.0	
R & R Travel	U116	11.9	0.0	11.9	8.5	5.6					6.3	0.0	6.3	4.5	
Other Travel	U117	1.6	0.0	1.6	1.7						1.6	0.0	1.6	1.7	
Subtotal	U100	33.0	0.0	33.0		19.8	0.0	0.0	0.0	28.4	0.0	41.6	0.0	41.6	
F.N. DIRECT HIRE:															
F.N. Basic Pay	U201	14.6	204.0	218.6	9.0				14.0		28.6	204.0	232.6	9.0	
Overtime/Holiday Pay	U202	0.5	0.0	0.5							0.5	0.0	0.5		
Other Code 11 - FN	U203	2.3	34.1	36.4					2.3		4.6	34.1	38.7		
Other Code 12 - FN	U204	0.0	14.0	14.0					0.6		0.6	14.0	14.6		
Benefits - Former FN	U205	0.0	0.0	0.0							0.0	0.0	0.0		
Accrued Severance	U206	18.2	0.0	18.2					1.2		19.4	0.0	19.4		
Subtotal	U200	35.6	252.1	287.7		0.0	0.0	0.0	0.0	18.1	0.0	53.7	252.1	305.8	
CONTRACT PERSONNEL:															
U.S. PSC - SAB	U302	0.0	0.0	0.0							0.0	0.0	0.0		
Other U.S. PSC Costs	U303	0.0	0.0	0.0							0.0	0.0	0.0		
FN PSC - SAB	U304	0.0	456.8	456.8	24.0				29.1		0.0	485.9	485.9	24.0	
Other FN PSC Costs	U305	0.0	0.0	0.0							0.0	0.0	0.0		
Manpower Contracts	U306	0.0	0.0	0.0							0.0	0.0	0.0		
Accrued Severance	U307	30.3	0.0	30.3					1.9		32.2	0.0	32.2		
Subtotal	U300	30.3	456.8	487.1		0.0	0.0	1.9	29.1	0.0	0.0	32.2	485.9	518.1	
HOUSING:															
Residential Rent	U401	38.4	0.0	38.4	2.0						38.4	0.0	38.4	2.0	
Residential Utilities	U402	4.6	0.0	4.6				0.3			4.9	0.0	4.9		
Maint/Repairs	U403	1.9	0.0	1.9				0.3			2.2	0.0	2.2		
Living Quarters Allow	U404	0.0	0.0	0.0							0.0	0.0	0.0		
Security Guards	U407	0.0	0.0	0.0							0.0	0.0	0.0		
Official Res. Exp.	U408	0.0	0.0	0.0							0.0	0.0	0.0		
Representation Allow.	U409	0.0	0.0	0.0							0.0	0.0	0.0		
Subtotal	U400	44.9	0.0	44.9		0.0	0.0	0.6	0.0	0.0	0.0	45.5	0.0	45.5	

TABLE VIII(n)
 CONTROLLER BUDGET BREAKOUT
 MPC: FOEA-92-25511-U000
 Mission: USAID/BOLIVIA

EXPENSE CATEGORY	FUNC CODE	TOTAL FY 1993 REQUEST				FY 1994								TOTAL FY 1994 REQUEST			
		OE	TF	TOTAL	UNITS	DECREASES & NON-RECURRING		WAGE & PRICE INCREASES		OTHER INCREASES		OE	TF	TOTAL	UNITS		
						OE	TF	OE	TF	OE	TF						
OFFICE OPERATIONS:																	
Office Rent	US01	64.0	0.0	64.0				3.9				67.9	0.0	67.9			
Office Utilities	US02	6.0	6.5	12.5			1.9					7.9	6.5	14.4			
Building Maint/Repair	US03	0.2	1.2	1.4			0.3					0.5	1.2	1.7			
Equip. Maint/Repair	US08	1.0	3.8	4.8			0.9					1.9	3.8	5.7			
Communications	US09	0.0	9.0	9.0								0.0	9.0	9.0			
Security Guards	US10	1.4	11.3	12.7	3.5			2.6				4.0	11.3	15.3	3.5		
Printing	US11	1.0	0.0	1.0			0.4					1.4	0.0	1.4			
Site Visits - Mission	US13	22.5	0.0	22.5	41.0							22.5	0.0	22.5			
Site Visits - AID/W	US14	0.0	0.0	0.0								0.0	0.0	0.0			
Information Meetings	US15	0.0	0.0	0.0								0.0	0.0	0.0			
Training Travel	US16	3.5	0.0	3.5	1.0							3.5	0.0	3.5			
Conference Travel	US17	6.3	0.0	6.3	3.0							6.3	0.0	6.3			
Other Operational Tvl.	US18	0.0	0.0	0.0								0.0	0.0	0.0			
Supplies	US19	38.1	0.0	38.1				7.5				45.6	0.0	45.6			
FAAS	US20	18.9	0.0	18.9								18.9	0.0	18.9			
Consultant Contracts	US21	0.0	0.0	0.0								0.0	0.0	0.0			
Mgmt/Prof. Svcs. Cont.	US22	0.0	0.0	0.0								0.0	0.0	0.0			
Spec. Studies/Analyses	US23	0.0	0.0	0.0								0.0	0.0	0.0			
ADP H/W Lease/Maint.	US25	9.7	0.0	9.7				0.5				10.2	0.0	10.2			
ADP S/W Lease/Maint.	US26	3.7	0.0	3.7				0.4				4.1	0.0	4.1			
Trans/Freight - U500	US98	3.8	0.0	3.8				1.8				5.6	0.0	5.6			
Other Contract Svcs.	US99	0.0	10.0	10.0								0.0	10.0	10.0			
Subtotal	US00	180.1	41.8	221.9		0.0	0.0	0.0	20.2	0.0	0.0	200.3	41.8	242.1			
MIP PROCUREMENT:																	
Vehicles	U601	20.7	0.0	20.7	1.1	2.0						18.7	0.0	18.7	1.5		
Residential Furniture	U602	3.5	0.0	3.5		0.7				1.4		4.2	0.0	4.2			
Residential Equipment	U603	1.2	0.0	1.2		0.2						1.0	0.0	1.0			
Office Furniture	U604	2.0	0.0	2.0								2.0	0.0	2.0			
Office Equipment	U605	1.0	0.0	1.0								1.0	0.0	1.0			
Other Equipment	U606	1.0	0.0	1.0		0.6						0.4	0.0	0.4			
ADP H/W Purchases	U607	35.6	0.0	35.6		7.7						27.9	0.0	27.9			
ADP S/W Purchases	U608	7.6	0.0	7.6		0.2						7.4	0.0	7.4			
Trans/Freight - U600	U698	10.4	0.0	10.4		1.5						8.9	0.0	8.9			
Subtotal	U600	83.0	0.0	83.0		12.9	0.0	0.0	0.0	1.4	0.0	71.5	0.0	71.5			
636(c) REQUIREMENTS	U900	0.0	0.0	0.0								0.0	0.0	0.0			
TOTAL OE COSTS		406.9	750.7	1,157.6		32.7	0.0	2.5	49.3	47.9	0.0	444.8	779.8	1,224.6			
Less FAAS		18.9	0.0	18.9		0.0	0.0	0.0	0.0	0.0	0.0	18.9	0.0	18.9			
TOTAL OE BUDGET REQUEST	U000	388.0	750.7	1,138.7		32.7	0.0	2.5	49.3	47.9	0.0	425.9	779.8	1,205.7			

SPECIAL INFORMATION:

Local Currency Usage - I	18.9
Exchange Rate used in Calcul	4.3
US\$M FTE	2.0
Trust Fund End-of-Year Balan	

TABLE VIII(a)
 ORGNO: 235110
 MISSION: USAID/BOLIVIA

WORKFORCE PLANNING MRDH

	FY 1992			
	Area of Focus (1)	Area of Focus (2)	Area of Focus (3)	Other
USDH BY BACKSTOP:				
94	1.0	0.9	1.1	
10	0.9		0.8	
14	0.5		0.5	
30	0.4		0.3	
21	1.0		1.0	
12		1.0		
50		2.0		
11	0.5	0.2	0.3	
85	0.4	0.3	0.3	
93	0.4	0.3	0.3	
02	0.7	0.6	0.7	
FMDH	2.4	1.5	2.1	
US PSC's	6.6	2.3	5.6	1.0
FN PSC's	7.4	2.0	11.4	2.4
Other US Gov't		1.4	0.3	
Other Institutional Manpower Contracts				
TOTAL WORKFORCE	22.2	12.5	24.7	3.4

TABLE VIII(a)
 ORGNO: 255110
 MISSION: USAID/BOLIVIA

WORKFORCE PLANNING HRDM

	FY 1993			
	Area of Focus (1)	Area of Focus (2)	Area of Focus (3)	Other
USDH BY BACKSTOP:				
94	1.0	0.9	1.1	
10	1.0		1.0	
14	0.5		0.5	
30	0.5		0.5	
21	1.0		1.0	
12		1.0		
50		2.0		
11	0.5	0.2	0.3	
85	0.4	0.3	0.3	
93	0.4	0.3	0.3	
02	0.7	0.6	0.7	
FWDH	2.4	1.5	2.1	
US PSC's	7.7	1.3	6.4	1.0
FM PSC's	8.4	2.0	13.4	2.4
Other US Gov't		2.0	1.0	
Other Institutional Manpower Contracts				
TOTAL WORKFORCE	24.5	12.1	28.6	3.4

TABLE VIII(e)
 ORGNO: 255110
 MISSION: USAID/BOLIVIA

WORKFORCE PLANNING HIGH

	FY 1994			
	Area of Focus (1)	Area of Focus (2)	Area of Focus (3)	Other
USDI BY BACKSTOP:				
94	1.0	0.9	1.1	
10	1.0		1.0	
14	0.5		0.5	
30	0.5		0.5	
21	1.0		1.0	
12		1.0		
50		2.0		
11	0.5	0.2	0.3	
85	0.4	0.3	0.3	
93	0.4	0.3	0.3	
02	0.7	0.6	0.7	
FNDH	2.4	1.5	2.1	
US PSC's	7.7	1.3	6.4	1.0
FW PSC's	8.4	2.0	13.4	2.4
Other US Gov't		2.0	1.0	
Other Institutional Manpower Contracts				
TOTAL WORKFORCE	24.5	12.1	28.6	3.4