

REGIONAL DEVELOPMENT OFFICE/CARIBBEAN

Semi-Annual Portfolio Report: October 1, 1992 - March 31, 1993

MISSION DIRECTOR'S OVERVIEW

I. GENERAL

During the reporting period the Mission concentrated a significant amount of its efforts on the development of our Mission-wide monitoring and evaluation plan in order to identify appropriate indicators for measuring progress against the Mission's strategic objectives. We also continued to review our portfolio with a view to focussing and streamlining it. This took on increased emphasis during this period as we worked on practical and creative ways to include Guyana activities in our strategic focus.

The Mission's pipeline over similar periods shows a decrease over the last three years, from \$47.7 million on March 31, 1991 to \$42.3 million on March 31, 1993. This decrease was due mainly to our continued focus on project implementation and the decline in obligation levels in recent years from a high of \$88.1 million in FY 84 to a planned \$10.9 million (excluding Guyana) in FY 93. Our pipeline, excluding Guyana, at the end of the reporting period represents approximately two years' expenditures at our current average annual rate of \$22 million. Guyana's pipeline for the same period was \$2.2 million. The Mission's mortgage (\$17.9 million) was a manageable 1.6 times its OYB level.

The following briefly reports on the outcome of our portfolio review, highlighting the major accomplishments and problems for selected projects.

II. ACCOMPLISHMENTS/PROBLEMS

A. GENERAL DEVELOPMENT OFFICE

1. Population and Development (538-0039)

The Grenada Family Planning Association and the Grenada Save the Children Development Agency continue to operate the family planning clinic and child day care facilities established at the Frequente Park, and to meet the operating expenses from their own resources. What has changed, however, is the number of plants still operating in the Park. One of the plants recently established in the Park in the data processing field, had employed a second shift of women to work in the evening and there was hope that this would increase the usefulness of the two facilities established under this project. However, latest word is that one of the Companies in the USA which was a customer, has found a cheaper source in Mexico and

is about to sign a contract for its data processing work to be done by the Mexican Company. This will mean a diminution of the work to be done in Grenada and the laying off of staff. Two other factories have also laid off some of their employees and this does not augur well for the Park.

2. Regional Utility Maintenance (538-0138.08)

The Caribbean Electric Utility Services Corporation (CARILEC) now provides joint services and training not only for the nine Eastern Caribbean countries for which it was established but for a wider Caribbean group of utility companies which, sensing the practical benefits of participation, now include Martinique, Guadelope, St. Maarten, Jamaica, Cayman Islands, Turks and Caicos, Trinidad and Tobago and the U.S. Virgin Islands.

CARILEC, which is clearly becoming a model of regional cooperation and self-reliance, plans to improve its services and increase its membership to include the Spanish speaking countries of the Caribbean.

3. Regional Management Training Phase II (538-0148)

This project continues to be plagued with problems. In spite of our best efforts to work collaboratively with the implementing agency, the University of the West Indies (UWI), to resolve implementation problems, bottlenecks continue to arise.

In keeping with the plan outlined in my 5/15/92 overview statement, the project is presently being evaluated and audited to determine what, if anything, can be done to resolve these problems.

4. Caribbean Justice Improvement/St. Kitts Courthouse (538-0645)

A contract for the construction of the St. Kitts Courthouse, funded under this project, was signed on February 24, 1993. This ended over two difficult years of identifying and finally agreeing on a contractor. The Government of St. Kitts and Nevis also committed the equivalent of U.S. \$1.23 million to the activity. This amount is the difference between the contract award and A.I.D.'s U.S. \$1.4 million commitment. Construction work has started on the site. The contractor, having mobilized, is now excavating for foundations.

B. **TRADE DEVELOPMENT OFFICE**

1. Environmental and Coastal Resources (538-0171)

In Dominica, the Indian River is a small estuary which is in a relatively natural state. In the past it has been used as a wetland site for occasional, informal tourist visits by a single

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tour operator. Recently, however, with assistance from the project, a group of young school drop-outs and delinquents has formed a private venture that now offers regular tours through local tour operators. This has resulted not only in a higher and more reliable source of income for these previously unemployed young men, but, more importantly, in their new found interest in protecting the river.

On the other hand, the implementing agency, OECS/NRMU, is having considerable difficulty in meeting its administrative/management responsibilities for sub-grantees.

2. West Indies Tropical Produce/Support (538-0163)

A total of 299 shipments have been made under the Joint Regional Marketing Program (JRMP). These shipments have provided the only regional data on the commercial marketing of many non-traditional crops from the OECS. The JRMP has documented increasing exports of crops such as pineapple, mango and ginger.

C. **LEGAL OFFICE**

Caribbean Law Institute (538-0165)

CLI has drafted a revised Companies Act for Trinidad and Tobago, the contents of which are being debated in their Parliament at this time. As the various countries of the OECS region have trade problems related, in part, to the antiquity of their companies legislation, it is thought that the passage of a new company law in Trinidad and Tobago will be a precursor to the enactment of similar legislation in the OECS countries. This endeavor is expected to lead to country-specific legislation addressing environmental needs.

A draft Bankruptcy Bill and a model Bill on Banking are being considered by the CLI Advisory Committee. When finalized, these Bills will be presented to the OECS and English-speaking Caribbean countries for early enactment into national legislation.

CLI is working at this time with the United Nations Environmental Program, based in Mexico City, with a view to establishing cooperative ties with that institution which will enable the joint funding of regional training programs and the conduct of research into environmental problems in the OECS countries. This endeavor is expected to lead to country-specific legislation addressing environmental needs.

CLI is also presently publishing a Commercial Law Report which covers relevant and important legal cases on commercial law in the English-speaking Caribbean region.

FINANCIAL SUMMARY OF USAID/RDO/C PORTFOLIO
(OCTOBER 1, 1992 THROUGH MARCH 31, 1993)

PROJECT NUMBER	PROGRAM/PROJECT TITLE	CATE-GORY	DATE OF INIT. OBLIG.	LAST REVISED PACED	% OF LOP E*	% OBLIG. EXPEND.	AUTH. LOP. AMOUNT	CURRENT FY OBLIG. TO DATE	CUM. OBLIG. AMOUNT	MORTGAGE	BEGINNING FY PIPELINE	PLANNED SEMESTER EXPEND.	ACCRUED SEMESTER EXPEND.	ACCRUED AS % OF PLANNED	CUMULATIVE ACCRUED EXPEND.	ENDING PIPELINE	PLANNED EXPEND. NEXT SEM.
ACTIVE PROJECTS																	
Strategic Objective #1: Increased and diversified trade																	
504-0099	GUYANA ECONOMIC SUPPORT FUND	B	04/11/90	07/18/94	70%	41%	2,447	1,152	2,447	0	0	300	0	0%	996	1,451	725
538-0119	INVESTMENT PROMOTION AND EXPORT DEVELOPMENT	A	08/30/84	09/30/93	94%	98%	17,660	0	17,544	116	1,180	80	237	296%	17,111	433	433
538-0133	SMALL ENTERPRISE ASSISTANCE	B	02/25/86	02/24/95**	79%	99%	22,310	0	16,458	5,852	2,428	1,050	1,648	157%	16,319	139	139
538-0138	IEMS - CORE CONTRACT	B	05/21/86	09/30/95	73%	99%	4,283	0	4,283	0	509	200	261	131%	4,235	48	48
538-0138.01	IEMS - ST. KITTS SOUTHEAST PENIN. AREA DEVELOPMENT (L)	B	09/17/86	09/30/93	93%	100%	11,500	0	11,500	0	4	0	0	0%	11,500	0	0
538-0138.01	IEMS - ST. KITTS SOUTHEAST PENIN. AREA DEVELOPMENT (G)	B	09/17/86	09/30/93	93%	99%	1,084	0	1,084	0	19	38	13	34%	1,077	7	7
538-0138.02	IEMS - GRENADA INFRASTRUCTURE REVITALIZATION III	B	03/13/87	03/31/94	86%	94%	8,426	0	8,426	0	2,736	600	196	33%	7,899	527	400
538-0138.07	IEMS - ST. VINCENT INFRASTRUCTURE (L)	B	08/28/87	07/31/93	94%	87%	2,000	0	2,000	0	412	100	142	142%	1,730	270	270
538-0138.07	IEMS - ST. VINCENT INFRASTRUCTURE (G)	B	08/28/87	07/31/93	94%	43%	1,000	0	1,000	0	828	300	0	0%	431	569	569
538-0138.08	IEMS - REGIONAL UTILITIES MAINTENANCE	A	07/31/88	09/30/95	65%	83%	5,000	0	5,000	0	1,671	400	278	70%	4,154	846	220
538-0140	AGRICULTURAL VENTURE TRUST	B	07/20/86	07/15/93	96%	93%	22,727	0	18,741	3,986	4,230	1,500	1,296	86%	17,445	1,296	500
538-0148	REGIONAL MANAGEMENT TRAINING	B	07/28/86	07/31/95	74%	51%	5,924	0	5,924	0	3,481	600	131	22%	2,996	2,928	200
538-0163	WEST INDIES TROPICAL PRODUCE/SUPPORT	B	09/29/89	09/30/94	70%	58%	6,800	0	6,800	0	3,511	600	411	69%	3,927	2,873	600
538-0164	AGRICULTURAL RESEARCH & EXTENSION	B	03/31/89	03/31/94	80%	69%	5,000	0	5,000	0	2,689	800	289	36%	3,440	1,560	400
538-0165	CARIBBEAN LAW INSTITUTE	B	08/01/88	08/31/94	77%	53%	5,971	0	5,971	0	3,769	500	(108)	-22%	3,190	2,781	350
538-0173	CARIBBEAN LEADERSHIP AND DEVELOPMENT TRAINING	B	06/30/90	06/30/98	34%	26%	10,000	330	6,630	3,370	4,662	1,104	1,063	99%	1,748	4,882	230
538-0176	DOMINICA AGRICULTURAL SECTOR SUPPORT	B	08/14/91	09/28/94	52%	50%	2,000	0	2,000	0	0	500	1,000	200%	1,000	1,000	500
538-0184	CARIBBEAN POLICY PROJECT	B	09/21/92	12/31/97	10%	0%	12,000	0	2,852	9,148	0	150	0	0%	0	2,852	300
538-0198	GRENADA TECHNICAL ASSISTANCE	B	09/30/92	11/30/93	43%	0%	500	0	500	0	0	0	0	0%	0	500	475
538-0640.17	LAC TRAINING INITIATIVES II	B	02/14/85	09/30/94	84%	95%	2,372	0	2,322	50	195	0	10	0%	2,216	106	106
538-0645	CARIBBEAN JUSTICE IMPROVEMENT	B	08/28/86	08/01/94	83%	64%	10,400	400	10,208	192	4,642	700	370	53%	6,541	3,657	400
SUBTOTAL ACTIVE						79%	159,404	1,882	136,690	22,714	36,996	9,522	7,267	76%	107,955	28,735	6,872
Strategic Objective #2: Improved natural resource management																	
538-0171	ENVIRONMENT AND COASTAL RESOURCES	B	08/28/91	09/30/97	26%	9%	11,000	0	5,960	5,040	1,875	800	176	22%	508	5,452	240
538-0640	PRESIDENTIAL TRAINING INITIATIVE (PTIIC)	B	08/29/86	09/30/94	81%	93%	16,854	0	16,854	0	4,722	500	1,363	273%	15,641	1,213	1,213
SUBTOTAL ACTIVE						71%	27,854	0	22,814	5,040	6,597	1,300	1,539	118%	16,149	6,665	1,453
Other Activities																	
538-0005	SPECIAL DEVELOPMENT ACTIVITIES FUND	B	11/19/85	*	N/A	95%	4,309	0	4,309	0	121	60	223	372%	4,089	220	200
538-0039	POPULATION AND DEVELOPMENT	B	07/30/82	07/27/94	89%	91%	8,091	0	7,769	292	1,165	150	(4)	-3%	7,078	721	250
538-0103	BASIC NEEDS TRUST FUND	B	06/28/84	06/28/94	88%	88%	20,700	0	19,700	1,000	2,338	500	443	89%	17,405	2,295	300
538-0161	AIDS/COMMUNICATION & TECH ASSIST	B	09/30/88	09/30/95	64%	63%	7,000	0	6,871	129	2,344	500	348	70%	4,351	2,520	500
538-0181	HEALTH CARE POLICY PLANNING AND MANAGEMENT	B	09/21/92	09/30/98	9%	0%	6,500	1,000	1,705	0	0	100	0	0%	0	1,705	200
538-0190	DRUG ABUSE PREVENTION AND EDUCATION PILOT	B	07/31/92	07/31/94	33%	1%	450	0	450	0	0	100	4	0%	4	446	200
SUBTOTAL ACTIVE						81%	47,050	1,000	40,834	1,421	5,968	1,410	1,014	72%	32,927	7,907	1,650
TERMINATED PROJECTS																	
538-0073	REGIONAL NON-FORMAL SKILLS TRAINING	A	07/16/82	06/30/92	108%	100%	8,214	0	7,003	1,211	443	100	144	144%	6,989	14	0
598-0591	HUMAN RIGHTS/SURINAME	B	09/30/89	03/31/91	234%	90%	50	0	50	0	24	26	(2)	-8%	45	5	0
598-0605.17	ST. LUCIA SYSTEMS PLANS FOR PARKS & PROTECTED AREAS	B	08/19/88	09/30/91	148%	97%	182	0	152	30	45	13	10	77%	147	4	0
SUBTOTAL TERMINATED PROJECTS						100%	8,446	0	7,205	1,241	512	139	152	109%	7,181	23	0
TOTAL ACTIVE PROJECTS AND PROGRAM						78%	234,308	2,882	200,338	29,175	49,561	12,232	9,820	80%	157,031	43,307	9,975

NOTE:

* Disbursement period for host country only, not for AID.
** revision contemplated to 9/30/94

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PIPELINE ANALYSIS
 USAID/REGIONAL DEVELOPMENT OFFICE/CARIBBEAN
 March 11, 1993

PROJECT NO.	PROJECT TITLE	CUMULATIVE OBLIGATION	FY OBLIGATIONS											
			1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
ACTIVE PROJECT														
504-0099	GUYANA ECONOMIC SUPPORT FUND	2,447	0	0	0	0	0	0	0	0	995	300	0	1,152
538-0005	SPECIAL DEVELOPMENT ACTIVITY	4,309	0	600	567	702	551	289	276	280	345	285	414	0
538-0039	POPULATION AND DEVELOPMENT	7,799	500	558	518	1,742	1,040	600	1,024	1,350	315	152	0	0
538-0103	BASIC NEEDS TRUST FUND	19,700	0	0	12,700	0	0	0	3,000	0	2,000	0	2,000	0
538-0119	INVESTMENT PROMOTION AND EXPORT DEV. (IPED)	17,544	0	0	1,320	2,611	5,452	3,212	1,729	1,566	322	608	724	0
538-0133	SMALL ENTERPRISE ASSISTANCE (SEA)	16,458	0	0	0	0	2,900	3,000	2,303	2,836	1,109	2,482	2,128	0
538-0138	IEMS - CORE CONTRACT	4,283	0	0	0	0	500	1,000	509	661	1,313	0	300	0
538-0138.01	IEMS - ST. KITTS S.I. PENIN. AREA DEV. (L)/(G)	12,585	0	0	0	0	2,500	8,190	1,800	0	75	0	20	0
538-0138.02	IEMS - GRENADA INFRAS. REVITALISATION III	8,426	0	0	0	0	0	4,258	2,723	0	1,400	45	0	0
538-0138.07	IEMS - ST. VINCENT INFRASTRUCTURE (L)/(G)	3,000	0	0	0	0	0	2,000	0	1,000	0	0	0	0
538-0138.08	IEMS - REGIONAL UTILITIES MAINTENANCE	5,000	0	0	0	0	0	0	1,500	1,500	2,000	0	0	0
538-0140	AGRICULTURAL VENTURE TRUST	18,741	0	0	0	0	3,350	3,284	4,460	3,616	3,231	0	800	0
538-0148	REGIONAL MANAGEMENT TRAINING	5,924	0	0	0	0	1,000	1,430	270	0	455	2,769	0	0
538-0161	AIDS/COMMUNICATION & TECHNICAL ASSISTANCE	6,871	0	0	0	0	0	0	523	1,675	1,193	1,692	1,788	0
538-0163	WEST INDIES TROPICAL PRODUCE/SUPPORT	6,800	0	0	0	0	0	0	0	1,175	2,130	1,732	1,763	0
538-0164	AGRICULTURAL RESEARCH & EXTENSION	5,000	0	0	0	0	0	0	0	1,300	1,437	2,263	0	0
538-0165	CARIBBEAN LAW INSTITUTE	5,971	0	0	0	0	0	0	1,500	1,500	1,471	1,900	0	0
538-0171	ENVIRONMENT AND COASTAL RESOURCES	5,960	0	0	0	0	0	0	0	0	0	1,875	4,085	0
538-0173	CARIBBEAN LEADERSHIP DEVELOPMENT TRAINING	6,630	0	0	0	0	0	0	0	0	1,917	2,900	1,483	330
538-0176	DOMINICA AGRICULTURAL SECTOR GRANT	2,000	0	0	0	0	0	0	0	0	0	1,000	1,000	0
538-0181	HEALTH CARE POLICY PLANNING AND MANAGEMENT	1,705	0	0	0	0	0	0	0	0	0	0	705	1,000
538-0184	CARIBBEAN POLICY	2,852	0	0	0	0	0	0	0	0	0	0	2,852	0
538-0190	DRUG ABUSE PREVENTION AND EDUCATION PILOT	450	0	0	0	0	0	0	0	0	0	0	450	0
538-0198	GRENADA TECHNICAL ASSISTANCE	500	0	0	0	0	0	0	0	0	0	0	500	0
538-0640	PRESIDENTIAL TRAIN. INITIATIVE (PTIIC)	16,854	0	0	0	200	2,878	4,000	3,607	4,507	1,662	0	0	0
538-0640.17	LAC TRAINING INITIATIVES II	2,322	0	0	0	1,175	500	647	0	0	0	0	0	0
538-0645	CARIBBEAN JUSTICE IMPROVEMENT	10,208	0	0	0	0	2,000	2,000	2,000	2,300	0	1,508	0	400
TOTAL		200,339	500	1,158	15,105	6,430	22,671	33,910	26,924	25,266	23,370	21,111	21,012	2,882
PERCENTAGE OF TOTAL PIPELINE		0												

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PIPELINE ANALYSIS
 USAID/REGIONAL DEVELOPMENT OFFICE/CARIBBEAN
 March 31, 1993

PROJECT NO.	PROJECT TITLE	PIPELINE	PIPELINE											
			1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
ACTIVE PROJECT														
504-0099	GUYANA ECONOMIC SUPPORT FUND	1,451	0	0	0	0	0	0	0	0	0	300	0	1,151
538-0005	SPECIAL DEVELOPMENT ACTIVITY	220	0	0	0	0	0	0	0	0	2	12	20	186
538-0039	POPULATION AND DEVELOPMENT	721	0	0	0	0	0	0	0	4	463	117	0	137
538-0103	BASIC NEEDS TRUST FUND	2,295	0	0	0	0	0	0	0	180	0	115	0	2,000
538-0119	INVESTMENT PROMOTION AND EXPORT DEV. (IPED)	433	0	0	0	0	0	0	0	0	27	0	5	401
538-0133	SMALL ENTERPRISE ASSISTANCE (SEA)	139	0	0	0	0	0	0	20	0	2	0	0	117
538-0138	IEMS - CORE CONTRACT	48	0	0	0	0	0	0	0	0	0	0	0	48
538-0138.01	IEMS - ST. KITTS S.E. PENIN. AREA DEV. (L)/(G)	7	0	0	0	0	0	0	0	0	0	0	0	7
538-0138.02	IEMS - GRENADA INFRAS. REVITALISATION III	527	0	0	0	0	0	0	91	128	0	267	41	0
538-0138.07	IEMS - ST. VINCENT INFRASTRUCTURE (L)/(G)	839	0	0	0	0	0	0	270	0	569	0	0	0
538-0138.08	IEMS - REGIONAL UTILITIES MAINTENANCE	846	0	0	0	0	0	0	0	0	0	846	0	0
538-0140	AGRICULTURAL VENTURE TRUST	1,296	0	0	0	0	0	128	332	236	461	0	139	0
538-0148	REGIONAL MANAGEMENT TRAINING	3,938	0	0	0	0	0	166	42	0	187	2,533	0	0
538-0161	AIDS/COMMUNICATION & TECHNICAL ASSISTANCE	2,520	0	0	0	0	0	0	0	0	156	619	1,745	0
538-0163	WEST INDIES TROPICAL PRODUCE/SUPPORT	2,873	0	0	0	0	0	0	0	119	553	537	1,664	0
538-0164	AGRICULTURAL RESEARCH & EXTENSION	1,560	0	0	0	0	0	0	0	10	334	1,216	0	0
538-0165	CARIBBEAN LAW INSTITUTE	2,781	0	0	0	0	0	0	3	517	761	1,500	0	0
538-0171	ENVIRONMENT AND COASTAL RESOURCES	5,452	0	0	0	0	0	0	0	0	0	1,426	4,026	0
538-0173	CARIBBEAN LEADERSHIP DEVELOPMENT TRAINING	4,882	0	0	0	0	0	0	0	0	808	2,387	1,357	330
538-0176	DOMINICA AGRICULTURAL SECTOR GRANT	1,808	0	0	0	0	0	0	0	0	0	0	1,000	0
538-0181	HEALTH CARE POLICY PLANNING AND MANAGEMENT	1,705	0	0	0	0	0	0	0	0	0	0	705	1,000
538-0184	CARIBBEAN POLICY	2,852	0	0	0	0	0	0	0	0	0	0	2,852	0
538-0190	DRUG ABUSE PREVENTION AND EDUCATION PILOT	446	0	0	0	0	0	0	0	0	0	0	446	0
538-0198	GRENADA TECHNICAL ASSISTANCE	500	0	0	0	0	0	0	0	0	0	0	500	0
538-0640	PRESIDENTIAL TRAIN. INITIATIVE (PTIIC)	1,213	0	0	0	0	0	908	0	0	305	0	0	0
538-0640.17	LAC TRAINING INITIATIVES II	106	0	0	0	0	92	14	0	0	0	0	0	0
538-0645	CARIBBEAN JUSTICE IMPROVEMENT	3,669	0	0	0	0	96	129	178	1,629	0	1,237	0	400
TOTAL		43,309	0	0	0	0	188	1,726	867	3,574	4,922	11,821	17,330	2,881
PERCENTAGE OF TOTAL PIPELINE			0%	0%	0%	0%	0%	4%	2%	8%	11%	27%	40%	7%

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USAID/RDO/C PORTFOLIO
(OCTOBER 1, 1992 THROUGH MARCH 31, 1993)

PROGRAM	PROJECT TITLE	PROJECT NUMBER	2 DATE OF INIT. OBLIG.	3 DESIG- NATION	4 STATUS OF CP'S	5 SIZE OF PIPELINE	6 AGE OF PIPELINE	7 ACCRUED EXPEND.	8 UNCOM- MITTED BALANCE	9 EOPS I	10 EOPS II	11 AUDIT I	12 AUDIT II	13 EVALUATION I	14 EVALUATION II
ACTIVE PROJECTS															
<i>Strategic Objective #1: Increased and diversified trade</i>															
	GUYANA ECONOMIC SUPPORT FUND	504-0099	04/11/90	B	N/A							X	N/A	X	N/A
	INVESTMENT PROMOTION AND EXPORT DEVELOPMENT	538-0119	08/30/84	A	N/A							I/P	N/A	-	-
	SMALL ENTERPRISE ASSISTANCE	538-0133	02/25/86	B	N/A								N/A	-	-
	ITEMS - CORE CONTRACT	538-0138	05/21/86	B	N/A								N/A	-	-
	ITEMS - ST. KITTS SOUTHEAST PENIN. AREA DEVELOPMENT (G)	538-0138 01	09/17/86	B	N/A							X	N/A	X	N/A
	ITEMS - GRENADA INFRASTRUCTURE REVITALIZATION III	538-0138 02	03/13/87	B	N/A							X	N/A	X	N/A
	ITEMS - ST. VINCENT INFRASTRUCTURE (G)	538-0138 07	08/28/87	B	N/A			X				X	N/A	X	N/A
	ITEMS - REGIONAL UTILITIES MAINTENANCE	538-0138 08	07/31/88	A	N/A							X	N/A	X	N/A
	AGRICULTURAL VENTURE TRUST	538-0140	07/20/86	B	N/A								N/A	X	N/A
	REGIONAL MANAGEMENT TRAINING	538-0148	07/28/86	B	N/A					X		X	N/A	-	-
	WEST INDIES TROPICAL PRODUCE/SUPPORT	538-0163	09/29/89	B	N/A							I/P	N/A	I/P	N/A
	AGRICULTURAL RESEARCH & EXTENSION	538-0164	03/31/89	B	N/A							I/P	N/A	-	X
	CARIBBEAN LAW INSTITUTE	538-0165	08/01/88	B	N/A							I/P	N/A	-	-
	CARIBBEAN LEADERSHIP AND DEVELOPMENT TRAINING	538-0173	06/30/90	B	N/A			X				I/P	N/A	-	-
	DOMINICA AGRICULTURAL SECTOR SUPPORT	538-0176	08/14/91	B	N/A							I/P	N/A	X (1)	N/A
	CARIBBEAN POLICY PROJECT	538-0184	09/21/92	B	N/A							X	N/A	X	N/A
	GRENADA TECHNICAL ASSISTANCE	538-0198	09/30/92	B	N/A							X	N/A	X	N/A
	LAC TRAINING INITIATIVES II	538-0640 17	02/14/85	B	N/A							X	N/A	X	N/A
	CARIBBEAN JUSTICE IMPROVEMENT	538-0645	08/28/86	B	N/A	X						I/P	N/A	-	-
<i>Strategic Objective #2: Improved natural resources management</i>															
	ENVIRONMENT AND COASTAL RESOURCES	538-0171	08/28/91	B	N/A				X			I/P	N/A		N/A
	TITLE III GUYANA	538-0	01/29/93											X	-
	PRESIDENTIAL TRAINING INITIATIVE (PTIIC)	538-0640	08/29/86	B	N/A						X	I/P	N/A	-	-
<i>Other Activities</i>															
	SPECIAL DEVELOPMENT ACTIVITIES FUND	538-0005	11/19/85	B	N/A							X	N/A		
	POPULATION AND DEVELOPMENT	538-0039	07/30/82	B	N/A							I/P	N/A		
	BASIC NEEDS TRUST FUND	538-0103	06/28/84	B	N/A							X	N/A		
	AIDS/COMMUNICATION & TECH ASSIST	538-0161	09/30/88	B	N/A							X	N/A		
	HEALTH CARE POLICY PLANNING AND MANAGEMENT	538-0181	09/21/92	B	N/A							X	N/A	X	N/A
	DRUG ABUSE PREVENTION AND EDUCATION PILOT	538-0190	07/31/92	B	N/A							X	N/A	X	N/A

NOTE:

YES: X

NO: -

Not Applicable: N/A

In Progress: I/P

Will Commence in July 1993: (1)

PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	MPA IND	OBLIG DATE		--TOTAL COST-- AUTH PLAN	OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----		
			INIT/FINAL				OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE
538-0000			PROGRAM DEVELOPMENT AND SUPPORT								
	FN G		75 C			4,823	244	160			148
	PN G		75 C			698		39			31
	HE G		75 C			1,372	80	146			96
	EH G		75 C			1,279		41			48
	SD G		75 C			4,441	40	297	418		50
	ES G		75 C			1,147	100	1	171		
	PROJECT TOTAL:				0 0	13,760	464	684	589		373
538-0005			SPECIAL DEVELOPMENT ACTIVITIES								
	SD G		75 C			3,551	20	302	185		185
	ES G		75 C			1,626	394	9			
	PROJECT TOTAL:				0 0	5,177	414	311	185		185
538-0010			REGIONAL AGRIBUSINESS DEVELOPMENT								
	FM L		77 77	6,500	6,500	6,500					
538-0014			CARIBBEAN REGIONAL DEV TRAINING								
	EH G		79 85	3,783	3,783	3,783					
538-0015			SMALL FARM MULTIPLE CROPPING SYSTEMS								
	FM G		78 81	2,211	2,211	2,211					
538-0039			POPULATION AND DEVELOPMENT								
	PN G		82 92	8,091	7,813	7,686	147	586			364
538-0057			AGRIBUSINESS EXPANSION								
	FM L		80 80	6,000	6,000	6,000					
538-0073			REGIONAL NON-FORMAL SKILLS TRAINING								
	EH G		82 90	8,214	7,265	6,934		182		63	311
538-0084			CARIBBEAN FINANCIAL SERVICES								
	ES L		83 85	4,000	4,000	4,000					
538-0091			CUMBERLAND HYDRO ELECTRIC								
	ES G		84 84	500	459	459					
	ES L		84 84	7,500	6,892	6,892					
	PROJECT TOTAL:			8,000	7,351	7,351	0	0	0	0	0
538-0103			BASIC NEEDS TRUST FUND								
	SD G		84 92	5,000	5,000	5,000		1,454			738
	ES G		84 92	14,700	14,700	12,700	2,000	146			762
	PROJECT TOTAL:			19,700	19,700	17,700	2,000	1,600	0	1,500	0

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PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE		OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----			. C& A?	
			INIT/FINAL	AUTH		OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE		

538-0119			INVESTMENT PROM AND EXPORT DEVELOPMENT									
	SD G		84 92	15,095	14,710	14,186	460	647		355	114	
	ES G		84 92	2,565	2,950	2,565	379	194		425	6	
	PROJECT TOTAL:			17,660	17,660	16,751	839	841	0	780	120	
538-0130			DOMINICA ELECTRIC									
	ES G		85 85	4,700	4,685	4,685						
538-0133			SMALL ENTERPRISE DEVELOPMENT									
	EH G		85 94		1,774		1,774	162		803		
	SD G		85 94	9,657	14,450	9,843	355	1,457	2,745	1,679	1,507	
	ES G		85 94	4,853	4,486	4,486		159		18		
	PROJECT TOTAL:			14,510	20,710	14,329	2,129	1,778	2,745	2,500	1,507	
538-0134			REGIONAL PHARMACEUTICALS MANAGEMENT									
	HE G		85 88	3,500	3,498	3,498						
538-0138			INFRASTRUCTURE EXPANSION MAINT SYSTEMS									
	SD G		86 93	10,078	10,078	10,078		2,238		650		
	SD L		86 93	9,200	9,200	9,200						
	ES G		86 95	10,396	10,422	9,397	320	885		1,000	705	
	ES L		86 93	4,300	4,300	4,300		212		200		
	PROJECT TOTAL:			33,974	34,000	32,975	320	3,335	0	1,850	705	
538-0140			HIGH IMPACT AGRIC MARKETING AND PROD									
	FM G		86 92	27,000	26,992	22,341	800	2,481		3,201	3,851	
538-0141			STRUCTURAL REFORM SUPPORT - BOP									
	ES G		87 90	10,100	10,100	10,100				557		
538-0148			REGIONAL MANAGEMENT TRG PILOT PROJECT									
	EH G		86 91	5,924	5,924	5,924		421		950		
538-0161			AIDS COMMUNICATION & TECHNICAL SERVICES									
	PM G		88 93		390	390		17		170		
	HE G		88 93	3,592	1,592	1,592		296		39		
	DG G		88 93	3,408	5,018	3,101	1,788	951	129	901		
	PROJECT TOTAL:			7,000	7,000	5,083	1,788	1,264	129	1,110		
538-0163			WEST INDIES TROPICAL PRODUCE									
	FM G		89 95	6,200	10,200	4,737	1,463	1,941	1,500	1,344	2,500	
	ES G		89 95	600	600	300	300	50		300		
	PROJECT TOTAL:			6,800	10,800	5,037	1,763	1,991	1,500	1,644	2,500	
538-0164			AG. RESEARCH, EXTENSION, AND DEVELOPMENT									
	FM G		89 91	5,000	5,000	5,000		839		1,036		

PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG		OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----			
			DATE	--TOTAL COST--		OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	
538-0165			CARIBBEAN LAW INSTITUTE								
	EH	G	88 91	5,971	5,971	5,971		1,096		1,474	
538-0169			ENVIRONMENTAL PROFILES								
	FN	G	89 89	400	400	400					
538-0171			ENVIRONMENTAL & COASTAL RESOURCES								
	FN	G	91 98	9,000	9,320	1,875	2,405	332	2,100	2,000	2,940
	ES	G	91 98		1,680		1,680			730	
	PROJECT TOTAL:			9,000	11,000	1,875	4,085	332	2,100	2,730	2,940
538-0173			CARIBBEAN LEADERSHIP DEVELOPMENT TRNG								
	FN	G	90 95	200	200	200		7		50	
	PN	G	90 95	960	960	960		171		150	
	HE	G	90 95	738	738	738		8		210	
	EH	G	90 95	7,990	7,990	2,807	1,483	344	330	1,000	3,370
	SD	G	90 95	112	112	112				112	
	PROJECT TOTAL:			10,000	10,000	4,817	1,483	530	330	1,522	3,370
538-0175			HURRICANE HUGO								
	FN	G	MP 90 90	1,552	1,994	1,994					
	PK	G	MP 90 90	226	226	226					
	HE	G	MP 90 90	332	332	332					
	EH	G	MP 90 90	90	90	90					
	PROJECT TOTAL:			2,200	2,642	2,642	0	0	0	0	0
538-0176			DOMINICA AGRICULTURAL SECTOR SUPPORT(BOP								
	ES	G	91 92	2,000	2,000	1,000	1,000	1,000		500	
538-0177			HURRICANE HUGO-LEeward ISLANDS								
	FN	G	MP 90 90	20	20	20					
538-0178			SMALL ENTERPRISE ASSISTANCE II								
	SD	G	92 96								
538-0179			POPULATION POLICY AND PLANNING PROGRAM								
	PN	G	93 99								
538-0181			HEALTH CARE POLICY PLANNING & MANAGEMENT								
	HE	G	92 96		5,500		705		1,000	883	3,795
538-0182			STRUCTURAL REFORM - GRENADA								
	ES	G	92 95								
538-0184			CARIBBEAN POLICY PROJECT								
	FN	G	92 96	9,000	10,674		1,526		1,878	700	7,270
	SD	G	92 96	1,000							

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PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG		OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----			
			DATE INIT/FINAL	--TOTAL COST-- AUTH PLAN		OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	
	ES G		92 96	2,000	1,326		1,326			200	
PROJECT TOTAL:				12,000	12,000	0	2,852	0	1,878	900	7,270
538-0186			PRIVATE SECTOR INITIATIVES								
	EH G		92 97								
	SD G		92 97								
	ES G		92 97								
PROJECT TOTAL:				0	0	0	0	0	0	0	0
538-0190			DRUG ABUSE PREVENTION & EDUC - PILOT								
	EH G	NP	92 92		450		450			300	
538-0198			GRENADA TECHNICAL ASSISTANCE								
	ES G	NP	92 92	500	500		500			500	
538-0640			PTIIC								
	FN G		87 90	535	535	535		498			
	EH G		87 90	15,960	12,589	12,589		1,110		750	
	ES G		87 90	2,105	652	652		244			
PROJECT TOTAL:				18,600	13,776	13,776	0	1,852	0	750	0
538-0645			CARIBBEAN JUSTICE IMPROVEMENT								
	SD G		89 93	900	1,300	900		127	400	500	
	ES G		89 93	3,500	3,100	2,908		270		1,003	192
PROJECT TOTAL:				4,400	4,400	3,808	0	397	400	1,503	192
598-0652			TROPICAL BONT TICK PILOT ERADICATION								
	FN G		89 89	1,924	1,924	1,924					
REPORT TOTAL:				269,682	281,575	243,008	21,739	21,520	10,856	27,175	26,561

Obligations Thru FY 1991 marked with (*) include Deobligations of Prior Year Obligations

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PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE INIT/FINAL	--TOTAL COST-- AUTH PLAN	OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----		
						OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE

APPROPRIATION SUMMARY

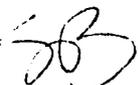
FN	6,438	6,258	5,478	8,479	16,561
PN	147	813	0	715	0
HE	785	450	1,000	1,228	3,795
DG	1,788	951	129	901	0
EH	3,707	3,356	330	5,388	3,681
SD	875	6,522	3,746	4,269	1,621
ES	7,999	3,170	171	6,195	903
REPORT TOTAL:	21,739	21,520	10,856	27,175	26,561

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U.S. AGENCY FOR
INTERNATIONAL
DEVELOPMENT

June 10, 1993

TO: See Distribution
FROM: LAC/DR/PSS, Susan Bugg 
SUBJECT: RDO/C Semi-Annual Report (SAR)

Attached for your information and file is a copy of the RDO/C SAR for the period Oct. 1, 1992 - March 31, 1993. For the Spring SAR, the Bureau requires Missions to submit the Mission Director's Narrative Overview and the Financial Summary Table (including a Pipeline Analysis Table). In conjunction with the Agency's Portfolio Review System, Missions are also required to submit an ABS Table IV and a Project Category and Outlier Matrix. (State 125805, attached, explains the requirements of the Portfolio Review System.)

Attachment: RDO/C SAR

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