

ISA 88802

**AGENCY FOR INTERNATIONAL DEVELOPMENT**

**PROJECT STATUS REPORTS**  
**REGIONAL DEVELOPMENT OFFICE/CARIBBEAN**

**April 1, 1991**  
**through**  
**September 30, 1991**

**UNCLASSIFIED**

**PROJECT STATUS REPORTS**  
**April 1, 1991 - September 30, 1991**  
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FINANCIAL SUMMARY OF USAID/RDO/C PORTFOLIO  
(APRIL 1, 1991 THROUGH SEPTEMBER 30, 1991)

PROJECT UNBRN	PROGRAM\PROJECT TITLE	DATE CATE- GORY	OP INIT. OBLIG.	LAST REVISED PACD	% OF LOP ELASPED	% OBLIG. EXPEND.	AUTH. LOP.	CURRENT FY OBLIG. TO DATE	CUM. AMOUNT OBLIG.	BEGINNING FY MORTGAGE PIPELINE	PLANNED SEMESTER EXPEND.	ACCRUED SEMESTER EXPEND.	ACCRUED AS % OF PLANNED	CUMULATIVE ACCRUED EXPEND.	PLANNED ENDING PIPELINE	PLANNED EXPEND. NEXT SEM.		
<b>B PROJECTS</b>																		
039	POPULATION AND DEVELOPMENT	C	07/30/82	07/27/92	92%	85%	7,666	0	7,661	5	1,382	200	217	109%	6,496	1,165	150	
073	REGIONAL NON-FORMAL SKILLS TRAINING	B	07/18/82	06/30/92	92%	94%	8,214	0	7,265	949	1,073	100	80	80%	6,822	443	100	
103	BASIC NEEDS TRUST FUND	B	06/28/84	09/30/92	88%	87%	17,700	0	17,700	0	2,861	700	523	75%	15,362	2,338	700	
119	INVESTMENT PROMOTION AND EXPORT DEVELOPMENT (IPEO)	B	08/30/84	10/31/92	87%	95%	17,200	608	16,821	379	1,091	450	244	54%	16,033	768	405	
133	SMALL ENTERPRISE ASSISTANCE (SEA)	B	02/25/86	02/24/92	93%	90%	14,510	2,482	14,330	180	1,008	1,000	1,069	107%	12,894	1,436	1,436	
138	IEWS- CORE CONTRACT	B	05/21/86	09/30/94	64%	87%	3,983	0	3,983	0	815	250	307	123%	3,474	509	300	
138.01	IEWS- ST. KITTS SOUTHEAST PENIN. AREA DEVELOPMENT (L)	B	09/17/86	09/30/92	83%	100%	11,500	0	11,500	0	1	1	(2)	-200%	11,496	4	2	
138.01	IEWS- ST. KITTS SOUTHEAST PENIN. AREA DEVELOPMENT (G)	B	09/17/86	09/30/92	83%	98%	1,065	0	1,065	0	139	40	120	300%	1,046	19	8	
138.02	IEWS- GRENADA INFRASTRUCTURE REVITALIZATION III	B	03/13/87	02/28/93	76%	68%	8,426	45	8,426	0	3,065	1,500	373	25%	5,690	2,736	800	
138.07	IEWS- ST. VINCENT INFRASTRUCTURE (L)	B	08/28/87	07/31/92	83%	79%	3,000	0	2,000	1,000	521	100	109	109%	1,588	412	100	
138.07	IEWS- ST. VINCENT INFRASTRUCTURE (G)	B	08/28/87	07/31/92	83%	17%	1,000	0	1,000	0	828	70	0	0%	172	828	50	
138.08	IEWS- REGIONAL UTILITIES MAINTENANCE	B	07/31/88	07/31/93	63%	67%	5,000	0	5,000	0	2,478	450	808	180%	3,329	1,671	500	
0140	AGRICULTURAL VENTURE TRUST (HIAMP)	B	07/20/86	07/15/93	74%	77%	22,727	0	18,074	4,653	6,290	1,500	2,052	137%	13,844	4,230	2,900	
0140.02	HIAMP REGIONAL COCOA REHABILITATION	B	07/15/86	07/30/91	103%	78%	2,973	0	2,973	0	782	182	133	73%	2,323	650	0	
0148	REGIONAL MANAGEMENT TRAINING	B	07/28/86	12/31/95	55%	41%	5,924	2,769	5,924	0	2,233	600	21	4%	2,443	3,481	600	
0161	AIDS/COMMUNICATION & TECH ASSIST	B	09/30/88	09/30/95	43%	54%	7,000	1,692	5,083	1,917	2,484	1,462	1,757	120%	2,739	2,344	700	
0163	WEST INDIES TROPICAL PRODUCE/SUPPORT	B	09/29/89	09/30/94	40%	30%	6,500	1,732	5,037	1,463	3,713	500	934	187%	1,526	3,511	800	
0164	AGRICULTURAL RESEARCH & EXTENSION	B	03/31/89	03/31/94	50%	46%	5,000	2,263	5,000	0	1,604	480	378	95%	2,311	2,689	800	
0165	CARIBBEAN LAW INSTITUTE	C	08/01/88	08/31/93	62%	37%	5,971	1,500	5,971	0	1,480	500	(789)	-150%	2,202	3,769	800	
0169	EASTERN CARIBBEAN ENVIRONMENTAL PROFILES	B	08/31/89	09/30/91	100%	100%	400	0	400	0	12	0	12	0%	400	0	0	
0171	ENVIRONMENT AND COASTAL RESOURCES	B	08/28/91	09/30/97	1%	0%	11,000	1,875	1,875	9,125	0	0	0	0%	0	1,875	430	
0173	CARIBBEAN LEADERSHIP AND DEVELOPMENT TRAINING	B	06/30/90	06/30/98	16%	3%	10,000	2,900	4,817	5,183	3,657	1,000	125	13%	125	4,692	150	
0640	PRESIDENTIAL TRAINING INITIATIVE (PTIC)	B	08/29/86	09/30/94	63%	72%	16,854	0	16,854	0	5,477	450	755	168%	12,132	4,722	450	
0640.17	LAC TRAINING INITIATIVES II	B	02/14/85	09/30/94	89%	92%	2,372	0	2,372	0	492	195	0	0%	2,177	195	0	
0605.17	ST. LUCIA SYSTEMS PLANS FOR PARKS & PROTECTED AREAS	B	08/19/88	09/30/91	100%	83%	75	0	75	0	13	13	10	77%	62	13	0	
0645	CARIBBEAN JUSTICE IMPROVEMENT	B	08/28/86	08/01/93	73%	53%	10,400	1,508	9,808	592	3,647	700	(100)	-14%	5,166	4,642	700	
<b>SUBTOTAL ACTIVE</b>							<b>73%</b>	<b>206,460</b>	<b>19,374</b>	<b>181,014</b>	<b>25,446</b>	<b>47,146</b>	<b>12,363</b>	<b>9,136</b>	<b>74%</b>	<b>131,852</b>	<b>49,162</b>	<b>12,481</b>

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FINANCIAL SUMMARY OF USAID/RDO/C PORTFOLIO  
(APRIL 1, 1991 THROUGH SEPTEMBER 30, 1991)

PROJECT NUMBER	PROGRAM\PROJECT TITLE	DATE CATE- GORY	LAST OF INTY. REVISED PACD	% OF LOP ELAPSED	% OBLIG. EXPEND.	AUTH. LOP. AMOUNT	CURRENT FT OBLIG. TO DATE	CUM. OBLIG.	BEGINNING FT WORTGAGE	PLANNED PIPELINE	ACCRUED SEMESTER EXPEND.	ACCRUED SEMESTER EXPEND.	AS % OF PLANNED	ACCRUED CUMULATIVE EXPEND.	ENDING PIPELINE	PLANNED NEXT SEM.	
<b>TERMINATED PROJECTS</b>																	
-0084	CARIBBEAN FINANCIAL SERVICES CORPORATION (L)	A	07/29/83 08/31/90	115%	100%	14,835	0	14,835	0	1,105	1,105	1,105	100%	14,775	80	0	
-0091	CUMBERLAND HYDRO ELECTRIC (G)	B	06/27/84 03/31/89	153%	98%	7,500	0	7,500	0	1,557	0	0	0%	7,349	652	0	
-0134	REGIONAL PHARMACEUTICALS MANAGEMENT	B	08/06/85 09/05/90	121%	97%	3,500	0	3,500	0	177	110	92	84%	3,397	101	0	
-0175	HURRICANE HUGO - REHABILITATION	B	09/30/89 05/31/90	300%	98%	5,000	0	2,600	2,400	13	543	469	86%	2,560	10	0	
-0591	HUMAN RIGHTS/SURINAME	B	09/30/82 03/31/91	106%	35%	40	0	40	0	24	26	(2)	-8%	14	26	0	
-0605	REGIONAL ENVIRONMENT MANAGEMENT SPECIALIST	B	09/27/87 01/31/90	171%	70%	108	0	108	0	32	0	0	0%	76	32	0	
<b>SUBTOTAL TERMINATED PROJECTS</b>						<b>61%</b>	<b>148</b>	<b>0</b>	<b>148</b>	<b>0</b>	<b>56</b>	<b>26</b>	<b>(2)</b>	<b>-8%</b>	<b>90</b>	<b>58</b>	<b>0</b>
<b>ACTIVE PROGRAMS</b>																	
-0099	GUYANA ECONOMIC SUPPORT FUND	B	04/11/90 09/30/92	59%	77%	1,295	300	1,295	0	0	0	996	0%	996	299	300	
-0605	SPECIAL DEVELOPMENT ACTIVITIES (SDA) FUND	B	11/19/85 *****	N/A	91%	3,919	283	3,919	0	121	100	40	40%	3,556	363	200	
-0141.03	STRUCTURAL ADJUSTMENT SUPPORT II - DOMINICA *	B	09/30/88 06/30/91	109%	100%	1,643	0	1,643	0	0	0	0	0%	1,643	0	0	
-0141.04	STRUCTURAL ADJUSTMENT SUPPORT III - DOMINICA *	B	08/31/89 06/30/92	74%	100%	1,400	0	1,400	0	0	0	0	0%	1,400	0	0	
-0141.05	STRUCTURAL ADJUSTMENT SUPPORT IV - DOMINICA *	B	09/17/90 09/15/92	52%	0%	557	0	557	0	557	557	0	0%	0	557	557	
-0176	DOMINICA AGRICULTURAL SECTOR SUPPORT	B	08/14/91 08/11/92	13%	0%	1,000	1,000	1,000	0	0	0	0	0%	0	1,000	500	
<b>TOTAL ACTIVE PROGRAMS</b>						<b>77%</b>	<b>9,814</b>	<b>1,583</b>	<b>9,814</b>	<b>0</b>	<b>678</b>	<b>657</b>	<b>1,036</b>	<b>158%</b>	<b>7,595</b>	<b>2,219</b>	<b>1,557</b>
<b>TOTAL ACTIVE PROJECTS AND PROGRAM</b>						<b>73%</b>	<b>216,274</b>	<b>20,957</b>	<b>190,828</b>	<b>25,446</b>	<b>47,824</b>	<b>13,020</b>	<b>10,172</b>	<b>78%</b>	<b>139,447</b>	<b>51,381</b>	<b>14,038</b>

B:  
disbursement period for host country only, not for AID.

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BLINE ANALYSIS  
 ID/REGIONAL DEVELOPMENT OFFICE/CARIBBEAN  
 ember 30, 1991

PROJECT NO.	PROJECT TITLE	PIPELINE	PIPELINE									
			1982	1983	1984	1985	1986	1987	1988	1989	1990	1991
<b>VE PROJECT</b>												
0899	GUYANA ECONOMIC SUPPORT FUND	299	0	0	0	0	0	0	0	0	0	299
0805	SPECIAL DEVELOPMENT ACTIVITY	363	0	0	0	0	0	0	0	22	56	285
0839	POPULATION AND DEVELOPMENT	1,165	0	0	0	0	0	0	189	714	262	0
0873	REGIONAL NON-FORMAL SKILLS TRAINING	443	0	0	0	0	0	0	20	43	380	0
0101	BASIC NEEDS TRUST FUND	2,338	0	0	146	0	0	0	664	0	1,528	0
0119	INVESTMENT PROMOTION AND REPORT DEVELOPMENT (IPRD)	788	0	0	0	0	0	25	30	284	170	359
0123	SMALL ENTERPRISE ASSISTANCE (SEA)	1,436	0	0	0	0	0	20	20	20	20	1,345
0128	INNS - CORE CONTRACT	589	0	0	0	0	0	0	0	0	589	0
0128.01	INNS - ST. KITTS SOUTHWEST PHYSIC. AREA DEV. (L)/(G)	23	0	0	0	0	0	0	0	0	19	0
0128.02	INNS - GRENADA INFRASTRUCTURE REVITALISATION III	2,736	0	0	0	0	0	146	1,337	0	1,210	65
0128.07	INNS - ST. VINCENT INFRASTRUCTURE (L)/(G)	1,240	0	0	0	0	0	412	0	828	0	0
0128.08	INNS - REGIONAL UTILITIES MAINTENANCE	1,671	0	0	0	0	0	0	0	0	1,671	0
0140	AGRICULTURAL VENTURE TRUST	4,230	0	0	0	0	0	548	1,250	992	1,432	0
0140.02	SIAMP REGIONAL COCOA REHABILITATION	650	0	0	0	0	0	0	650	0	0	0
0141	STRUCTURAL REFORM SUPPORT	557	0	0	0	0	0	0	0	0	557	0
0148	REGIONAL MANAGEMENT TRAINING	3,481	0	0	0	0	0	234	23	0	455	2,769
0161	AIDS/COMMUNICATION & TECHNICAL ASSISTANCE	2,344	0	0	0	0	0	0	0	0	743	1,601
0163	WEST INDIES TROPICAL PRODUCE/SUPPORT	3,511	0	0	0	0	0	0	0	369	1,438	1,732
0164	AGRICULTURAL RESEARCH & EXTENSION	2,689	0	0	0	0	0	0	0	44	587	2,058
0165	CARIBBEAN LAW INSTITUTE	3,769	0	0	0	0	0	0	600	498	1,216	1,455
0171	ENVIRONMENT AND COASTAL RESOURCES	1,875	0	0	0	0	0	0	0	0	0	1,875
0173	CARIBBEAN LEADERSHIP DEVELOPMENT TRAINING	4,692	0	0	0	0	0	0	0	0	1,819	2,873
0176	DOMINICA AGRICULTURAL SECTOR GRANT	1,000	0	0	0	0	0	0	0	0	0	1,000
0648	PRESIDENTIAL TRAIN. INITIATIVE (PTIIC)	4,722	0	0	0	0	74	654	74	2,250	1,662	0
0648.17	LAC TRAINING INITIATIVES II	195	0	0	0	134	39	22	0	0	0	0
0605.17	ST. LUCIA SYSTEMS PLANS FOR PARKS & PROTECTED AREAS	19	0	0	0	0	0	0	19	0	0	0
530-0645	CARIBBEAN JUSTICE IMPROVEMENT	4,642	0	0	0	0	112	387	410	2,225	0	1,500
<b>TOTAL</b>		<b>51,381</b>	<b>0</b>	<b>0</b>	<b>146</b>	<b>134</b>	<b>225</b>	<b>2,446</b>	<b>5,292</b>	<b>8,285</b>	<b>15,729</b>	<b>19,284</b>
<b>PERCENTAGE OF TOTAL PIPELINE</b>			<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>5%</b>	<b>10%</b>	<b>16%</b>	<b>31%</b>	<b>37%</b>

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PROJECT NO.	PROJECT TITLE	CUMULATIVE OBLIGATION	FY OBLIGATIONS									199
			1982	1983	1984	1985	1986	1987	1988	1989	1990	
<b>IVE PROJECT</b>												
-0899	GUIANA ECONOMIC SUPPORT FUND	1,295	0	0	0	0	0	0	0	0	0	985
-0805	SPECIAL DEVELOPMENT ACTIVITY	3,919	0	680	567	702	551	209	270	300	349	
-0839	POPULATION AND DEVELOPMENT	7,661	500	550	510	1,742	1,001	600	1,036	1,350	316	
-0873	REGIONAL NON-FORMAL SKILLS TRAINING	7,365	400	472	0	2,000	0	1,500	893	550	642	
-0103	BASIC NEEDS TRUST FUND	17,780	0	0	12,780	0	0	0	3,000	0	2,000	
-0119	INVESTMENT PROMOTION AND EXPORT DEVELOPMENT (IPED)	16,021	0	0	1,320	2,611	5,452	3,212	1,729	1,566	323	
-0133	SMALL ENTERPRISE ASSISTANCE (SEA)	14,330	0	0	0	0	2,900	3,000	2,003	2,036	1,109	2,
-0198	INMS - CORE CONTRACT	3,983	0	0	0	0	500	1,000	509	661	1,313	
-0198.01	INMS - ST. KITTS SOUTHEAST PENIN. AREA DEV. (L)/(G)	12,565	0	0	0	0	2,500	0,190	1,000	0	75	
-0198.02	INMS - GRENADA INFRASTRUCTURE REVITALIZATION III	0,426	0	0	0	0	0	4,250	2,723	0	1,400	
-0198.07	INMS - ST. VINCENT INFRASTRUCTURE (L)/(G)	3,000	0	0	0	0	0	2,000	0	1,000	0	
-0198.08	INMS - REGIONAL UTILITIES MAINTENANCE	5,000	0	0	0	0	0	0	1,500	1,500	2,000	
-0140	AGRICULTURAL VENTURE TRUST	10,074	0	0	0	0	3,350	3,304	4,461	3,723	3,256	
-0140.02	RIAMP REGIONAL COCOA REHABILITATION	2,973	0	0	0	0	1,000	1,000	973	0	0	
-0141	STRUCTURAL REFORM SUPPORT	3,600	0	0	0	0	0	0	1,003	2,000	557	
-0140	REGIONAL MANAGEMENT TRAINING	5,924	0	0	0	0	1,000	1,430	270	0	455	2,
-0161	AIDE/COMMUNICATION & TECHNICAL ASSISTANCE	3,000	0	0	0	0	0	0	524	1,675	1,103	1,
-0163	WEST INDIES TROPICAL PRODUCE/SUPPORT	5,037	0	0	0	0	0	0	0	1,175	2,130	1,
-0160	AGRICULTURAL RESEARCH & EXTENSION	3,000	0	0	0	0	0	0	0	1,300	1,437	2,
-0165	CARIBBEAN LAW INSTITUTE	3,971	0	0	0	0	0	0	1,500	1,500	1,471	1,
0171	ENVIRONMENT AND COASTAL RESOURCES	1,075	0	0	0	0	0	0	0	0	0	1,
0173	CARIBBEAN LEADERSHIP DEVELOPMENT TRAINING	4,017	0	0	0	0	0	0	0	0	1,917	2,
0176	DOMINICA AGRICULTURAL SECTOR GRANT	1,000	0	0	0	0	0	0	0	0	0	1,
0640	PRESIDENTIAL TRAIN. INITIATIVE (PTIIC)	16,054	0	0	0	200	2,070	4,000	3,607	4,507	1,662	
0640.17	LAC TRAINING INITIATIVES II	2,372	0	0	0	1,175	500	697	0	0	0	
0605.17	ST. LUCIA SYSTEMS PLANS FOR PARKS & PROTECTED AREAS	75	0	0	0	0	0	0	75	0	0	
09-0645	CARIBBEAN JUSTICE IMPROVEMENT	9,800	0	0	0	0	2,000	2,000	2,000	2,300	0	1,500
<b>TOTAL</b>		<b>190,429</b>	<b>900</b>	<b>1,630</b>	<b>15,105</b>	<b>9,230</b>	<b>23,672</b>	<b>36,460</b>	<b>29,924</b>	<b>27,951</b>	<b>24,600</b>	<b>20,957</b>
<b>PERCENTAGE OF TOTAL PIPELINE</b>		<b>0</b>	<b>10</b>	<b>10</b>	<b>00</b>	<b>50</b>	<b>120</b>	<b>190</b>	<b>160</b>	<b>150</b>	<b>130</b>	<b>100</b>

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PROJECT STATUS REPORT  
SMALL AND NEW PROJECT NARRATIVES

**I. Agriculture and Natural Resources**

**A. St. Lucia Systems Plan for Parks and Protected Areas Project (SPPPA) (598-0605.17) \$75,000 (8/19/88 to 9/30/91):**

The Project is to formulate a comprehensive systems plan for the establishment, management and development of parks and protected areas on St. Lucia through an agreement with the St. Lucia National Trust (SLNT).

Specific activities include conducting inventories, preparing maps and evaluations of existing and proposed parks, reviewing the legal and institutional framework for the parks system, and developing high quality interpretation programs with linkages to education and tourism. This Project is one of several biodiversity subactivities carried out under the LAC Bureau Environmental Management Support Project (598-0605).

The SPPPA was evaluated internally during the reporting period with assistance provided through AID/W LAC/DR/E. The evaluation concluded that the system plan was still in draft with some sections yet to be written. According to the evaluation, the plan will be finalized by December, 1991.

The Project was closed September 30, 1991. We expect final accounting by November 30, 1991. RDO/C may be requested to assist with publishing the final SPPPA for St. Lucia.

**B. Eastern Caribbean Environmental Profiles Project (currently 538-0169, previously PD&S funded) \$685,964 (8/29/86 to 09/30/91):**

The purpose of the Project is to document the major issues in natural resource management and environmental planning in order to incorporate environmental considerations into development planning and policies in the OECS region. Profiles for St. Lucia and Grenada were undertaken with PD&S funds. DA funding is now being used to complete profiles for St. Vincent and the Grenadines, Dominica, Antigua and Barbuda, and St. Kitts and Nevis.

All profiles have been published and widely distributed. A summary of the profiles was also completed, published and distributed.

The Project closed September 25, 1991. We expect final accounting by November 30, 1991.

As a final note, the profiles have been universally praised by the region. Many donors, regional organizations, and international organizations have stated that the profiles fill a gap in knowledge and are the best, up-to-date resource for environmental information.



PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

Major Outputs

	<u>Planned</u>			<u>Accomplished</u>			
	<u>LOP</u>	<u>Period</u>	<u>Cum.</u>	<u>Next</u> <u>Period</u>	<u>Period</u>	<u>Cum.</u>	<u>% of LOP</u>
New or Rehabilitated Subproj.	233	8	223	10	6	192	82
Person Weeks of Employment	114,000	5,000	85,000	5,000	2,000	80,000	70

Other Accomplishments and Overall Status

Of the 46 subprojects approved for funding under Phase 2 of the project, 15 have been completed, 12 are under construction, and 19 are in various stages of design or construction bid preparation. AID has approved an extension of the Project Agreement to September 30, 1992, the Project Assistance Completion Date, in order to complete all activities under the program.

The Caribbean Development Bank has done an excellent job of managing the physical infrastructure part of this project and catalyzing the setting of priorities and the planning for maintenance rehabilitation and new construction of schools and health clinics in the various Eastern Caribbean countries.

The project continues to receive praise from politicians and decision makers as well as from parents and others in the community for its effectiveness in improving the environmental conditions at schools and health clinics and for increasing the level of services. CDB's growing enthusiasm for the project has resulted in their fully matching AID funds on a 50/50 basis.

D. Problems and Delays

Disbursements on Phase 2 projects continue to accelerate as most of these projects are nearing completion. However, there is still some delay by the consultants and contractors in submitting payment vouchers. CDB has asserted that they have no means of influencing consultants and contractors to accelerate submittal of payment vouchers.

E. Major Activities or Corrective Actions During the Next Six Months

- o Continue construction on approved subprojects.
- o Complete design and bid preparation for some sub-projects.
- o Coordinate with CDB and relevant donors with respect to design of a follow-on project.

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PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991 A B x C

ADDENDUM

Basic Needs Trust Fund (538-0103): Maintenance Systems Component  
 AID Project Manager: Winfield Collins

FINANCIAL DATA

Amount Authorized:	ESF Grant: original\$ 650,000 Amended to \$1,012,500
Amount Obligated:	ESF Grant: original\$ 650,000 Amended to \$1,012,500
Amount Committed:	Period: \$ 0
	Cumulative: \$1,012,500
Accrued Expenditures:	Period - Projected:\$ 25,000
	Period - Actual: \$ 23,095
	Cumulative: \$ 698,652
	Period - Next: \$ 50,000
Counterpart	
Contribution:	Planned: \$ 362,500
	Actual: \$ 166,052*
% LOP Elapsed:	88%
% of Total Auth. Oblig.	100%
% of Total Oblig. Exp.	63%
% of Total Auth. Exp.	63%

\* CDB contributions are being made as planned throughout the LOP

II. PROJECT PURPOSE

This BNIF component contributes to the overall project purpose of conserving social and economic infrastructure in the OECS countries and Belize.

III. PROJECT DESCRIPTION

USAID provides \$1,012,500 in grant money and CDB provides \$362,500 to provide incentives for better maintenance practices by both the facilities users and those government ministries responsible for social infrastructure in eleven Caribbean territories. Major components as funded by USAID are: provision of materials for repairs (\$650,000); public awareness activities (\$97,000); maintenance implementation including provision of tool kits, workshops and maintenance competition (\$132,500) and manuals for user-maintenance (\$22,500); assistance in the implementation of maintenance plans and in reforming maintenance systems (\$110,000).

IV. PROJECT STATUS

A. Planned EOPS

Progress to Date

- |  |   |
|--|---|
| 1. Improved maintenance of public facilities.                              | Inventories of building stock have been completed in 9 of the 11 territories.   |
| 2. Increased community involvement in maintenance.                         | Very little progress has been made on this element.   |
| 3. Systematic planning and budgeting by governments for maintenance needs. | Maintenance plans are presently being designed for implementation in FY92. A draft maintenance plan was submitted by Grenada and reviewed by the CDB. |

B. Major Outputs

	<u>Planned</u>		<u>Next</u>		<u>Accomplished</u>		
	<u>LOP</u>	<u>Period</u>	<u>Qm.</u>	<u>Period</u>	<u>Period</u>	<u>Qm.</u>	<u>% of LOP</u>
Estab. of Country Maint. Committees	9	0	9	-0-	-0-	9	100%

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B. Major Outputs

	<u>Planned</u>				<u>Accomplished</u>							
	<u>LOP</u>	<u>Period</u>	<u>Cum.</u>	<u>Next Period</u>	<u>Period</u>	<u>Cum.</u>	<u>% of LOP</u>					
• Invent. of all H/N-BNIF Bldgs	100	-0-	100	-0-	64	449	449%					
• Maintenance workshops for facility users	9	-0-	9	-0-	-0-	9	100%					
• Repair of H/N/CED facilities	75	-0-	75	-0-		84	112%					
• User Maint. of H/N/CED/BNIF buildings	75	-0-	75	-0-	-0-	75	100%					
• Competitions for "Best Kept Facility"	9	-0-	9	-0-	-0-	9	100%					
• Country Maint. Plans for H/N BNIF Bldgs.	11	-0-	-0-	-0-	-0-	-0-	-0-%**					
• Recommendations for Maint. Syst. Devel. sent to Cabinet	6	-0-	-0-	-0-	-0-	-0-	-0-%**					
• Training (Pers)	M 150	F 150	M 0	F 0	M 278	F 150	M 0	F 0	M 0	F 278	M 185%	F 100%

All training is short term.

\*\* They are on schedule.

C. Other Accomplishments and Overall Status

1. The PACD was extended to Sept 30, 1992 to permit completion of maintenance plans in member countries.
2. An evaluation of the maintenance component of the project was undertaken and a draft report submitted. Coordinated CDB/USAID comments were sent to the evaluation team leader and the final report will be completed soon.

D. Problems and Delays

Very little attention has been paid to the public awareness/public education aspect of this project. Most of the activity has involved the repair/maintenance of school and clinics through the use of the materials maintenance fund.

With few exceptions, there has been very little public awareness/public education activities and community involvement or sense of ownership by the community relative to routine maintenance, although these are factors that are critical to effective institutionalization of routine maintenance. Acceptance of the concept of routine maintenance is a gradual process in the Eastern Caribbean states and will require a continuous educational effort. This effort has been given short shrift primarily because the institutional responsibilities of the CDB and USAID were confused with respect to the implementation of the routine maintenance component and partly because of the lower priority accorded to this component (\$1.375 million out of a total of \$26.2 million) by the CDB.

E. Major Activities or Corrective Actions During the Next Quarter

1. Submittal of draft maintenance plans by most countries.
2. Holding of school poster competitions in an attempt to raise consciousness of the need for routine maintenance by users (student teachers) and community people.
3. Holding of a country project supervisors' workshop at CDB to discuss implementation problems and constraints and to seek guidance with respect to follow-on project.
4. Working through existing local government and community development authorities,, involvement of community groups in developing public awareness programs.

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PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

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**I. BACKGROUND DATA**

Project Title: Infrastructure Expansion and Maintenance Systems  
 Project Number: 538-0138  
 Date of Authorization: original 05/06/86 amendment 09/16/86  
 03/02/87  
 05/28/87  
 06/23/87  
 08/27/87  
 08/18/88  
 09/26/88  
 Date of Obligation: original 05/21/86 (Berger Core Contract)  
 (For Other Obligations See Subproject Status Reports)  
 PACD: original 09/30/93 amended to 09/30/94  
 Implementing Agencies: (See Subproject Status Reports)  
 Major Contractors: Louis Berger International, Inc. (Project Design and  
 Implementation Services)  
 (For Other Contractors See Subproject Status Reports)  
 AID Project Managers: Brinley D. Selliah  
 Status of CPs/Covenants: See Individual Project Status Reports  
 Date of Last Evaluation: None Next Evaluation: Not planned  
 Date of Last Audit: October, 1990 Next Financial Audit: Requested for  
 July 1991 FY 92.  
 (Louis Berger)

**FINANCIAL DATA**

Amount Authorized: ESF Grant: original \$18,000,000 amended to \$ 9,  
 ESF Loan : original 0 amended to \$ 5,  
 SDA Grant: original 0 amended to \$10,  
 SDA Loan : original 0 amended to \$ 9,  
 Amount Obligated: See Specific Sub-projects for Additional

**CORE CONTRACT**

Amount Authorized: ESF Grant: original \$ 500,000 amended to \$ 2,  
 SDA Grant: original 0 amended to \$ 1,  
 Amount Obligated: ESF Grant: original \$ 500,000 amended to \$ 2,  
 SDA Grant: original \$ 0 amended to \$ 1,  
 Amount Committed: Period: \$ NIL  
 Cumulative: \$ 3,983,047  
 Accrued Expenditures: Period - Projected: \$ 250,000  
 Period - Actual: \$ 307,007  
 Cumulative: \$ 3,474,399  
 Period - Next: \$ 300,000

Counterpart Contribution: Planned: N/A  
 Actual: \$  
 % LOP Elapsed: 64%  
 % of Total Auth. Oblig. 100%  
 % of Total Oblig. Exp. 87%  
 % of Total Auth. Exp. 87%

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**II. PROJECT PURPOSE**

The purpose of the project is to stimulate private investment and other productive activities by improving infrastructure and maintenance capabilities in the Eastern Caribbean states.

**III. PROJECT DESCRIPTION**

The Project is a comprehensive program to provide and upgrade primary infrastructure for the productive sectors of agriculture, manufacturing and tourism in the Eastern Caribbean. Modern and reliable infrastructure is a prerequisite to attracting the foreign and local investment in private enterprise which will create new jobs and earn foreign exchange.

**IV. PROJECT STATUS**

- B. See Individual Project Status Reports.
- C. Other Accomplishments and Overall Status

1. The core contractor Louis Berger Intl. (LBI) carried out supervisory engineer's duties on the Grand Anse Sewer contract and the Seamon Industrial Park contract in Grenada. LBI also assist the Government of Grenada in its negotiations with the Grand Anse Sewer contractor for the construction of the secondary lines and continued to assist the Government in its efforts to mobilize for sewer connection work. In addition to this LBI assisted the Government of St. Vincent in its infrastructure rehabilitation program.

PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

C. Other Accomplishments and Overall Status

2. A new quarterly status report system was set up.
3. The core contract was audited by the office of the IG.

D. Problems and Delays

The LBII contract needs to be extended due to the extra works (secondary sewers) required to make the Grand Anse Sewer operable.

E. Major Activities or Corrective Actions During the Next Six Months

- o Continue with construction supervision of Grand Anse Sewer.
- o Extend LBII contract.

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PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

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BACKGROUND DATA

ject Title: St. Kitts Southeast Peninsula Area Development  
 ject Number: 538-0138.01  
 of Authorization: original 09/16/86 amendment 08/18/88  
 of Obligation: original 09/17/86 amendment 09/12/88  
 : original 09/30/89 amended to 09/30/92  
 ementing Agencies: Ministry of Agriculture, Lands, Housing and  
 Development  
 or Contractors: TAMS/ELMES Associates (Construction Supervision);  
 Redondo Construction Company (Construction);  
 Development Alternatives & Tropical Research and  
 Development (Technical Assistance); Ralph Field  
 (PSC).  
 Project Manager: Brinley D. Selliah  
 of CPs/Covenants: All CPs met. All covenants met.  
 of Last Evaluation: None Next Evaluation: None planned  
 e of Last Audit: October, 1990 Next Audit: Request for FY 92.

FINANCIAL DATA

Amount Authorized:	ESF Grant: original	\$ 1,000,000	amended	\$ 1,064,510
	ESF Loan : original	\$ 1,800,000	amended	\$ 2,300,000
	SDA Loan : original	\$ 0	amended	\$ 9,200,000
Amount Obligated:	ESF Grant: original	\$ 700,000	amended	\$ 864,510
	SDA Grant: original	\$ 0	amended	\$ 200,000
	ESF Loan : original	\$ 1,800,000	amended	\$ 2,300,000
	SDA Loan : original	\$ 0	amended	\$ 9,200,000
Amount Committed:	Period: Grant	\$ 0	Loan	\$ 0
	Cumulative: Grant	\$ 1,054,962	Loan	\$11,498,817
Accrued Expenditures:	Period - Projected:G	\$ 40,000	Loan	\$ 1,000
	Period - Actual: G	\$ 120,153	Loan	\$ (2,337)
	Cumulative:	\$ 1,046,149	Loan	\$11,496,477
	Period - Next:	\$ 8,813	Loan	\$ 2,340
Counterpart	Contribution:	Planned:	ESF - In Kind	
		Actual:	"Satisfactory"	
	% LOP Elapsed:	83%		
	% of Total Auth. Oblig.	99%		
	% of Total Oblig. Exp.	99%		
	% of Total Auth. Exp.	99%		

PROJECT PURPOSE

To establish an effective institutional, financial and infrastructural framework for the physical development of the Southeast Peninsula of St. Kitts.

PROJECT DESCRIPTION

The Project opened 3,400 acres of currently inaccessible land for development, including: 550 acres for hotels, apartments, condominiums and other commercial activity; 600 acres for low density development such as vacation homes; 650 acres for limited use; and 1,600 acres for natural uses such as hiking and wildlife reserves. Development of the Peninsula required a penetration road, utility installation, a land use and environmental management program, a fiscal recovery program, and investment in tourism facilities.

IV. PROJECT STATUS

A. Planned EOFS

1. Road Constructed, Utilities Underway.
2. Special Development Area Taxation Established, Assessments Issued, Collections Received.

Progress to Date

Completed.  
  
Law Reform Act incorporating required tax provisions passed by National Assembly and taxes collected. GOSKN in the process of developing a plan to discourage land speculation.

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PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

Problems and Delays

1. Under the Special Development Area legislation the Government gets revenue from the peninsula. However, there is no clear indication that these funds are being used for investment or maintenance activities in the peninsula. The Southeast Peninsula Land Development and Conservation Board is not adequately involved in the management of these funds and in the maintenance of the peninsula.
2. In the installation of a public plaque commemorating the road, the Govt. did not formally acknowledge USAID's role in the development of the peninsula.

E. Major Activities or Corrective Actions During the Next Six Months

Technical assistance to SEP Board will continue. The issue of revenues, maintenance, and formal recognition of USAID's role will be addressed, by Technical Advisor and RDO/C's Project Officer acting as catalysts to spur the GOSKN to develop a strategy and alter public plaque.

RDO/C's Project Officer has already initiated meetings with the Government and the Board to address the maintenance and management issues of the peninsula. In addition, the Technical Advisor will also continue to take these issues up with the Board.

**PROJECT STATUS REPORT**  
April 1, 1991 - September 30, 1991

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BACKGROUND DATA

FINANCIAL DATA

**Title:** Grenada Infrastructure Revitalization III  
**Contract Number:** 538-0138.02  
**Year of Authorization:** original 03/02/87 amendment 08/27/87  
 amendment 09/26/88  
**Date of Obligation:** original 03/13/87 amendment 08/28/87  
 amendment 09/30/88  
**Contract ID:** original 02/28/90 amended to 02/28/93  
**Implementing Agencies:** Ministry of Works; Central Water Authority;  
 Industrial Development Corporation;  
**Major Contractors:** J&J Engineering; Sampson Construction; M&G  
 Construction  
 Construction Products International;  
 Tennessee Valley Authority; Keens-Douglas & Partners;  
 Louis Berger International, Inc.;  
 Maitland Bros.; and  
 Gordon & Archibald  
**Project Manager:** Brinley D. Selliah  
**Status of CPs/Covenants:** All CPs met. All covenants met.  
**Date of Last Evaluation:** None Next Evaluation: None planned  
**Date of Last Audit:** October, 1990 Next Audit: 07/92

<b>Amount Authorized:</b>	ESF Grant: original	\$ 4,000,000	amended to \$ 5,444,855
	SDA Grant: original	\$ 0	amended to \$ 2,981,447
<b>Amount Obligated:</b>	ESF Grant: original	\$ 4,000,000	amended to \$ 5,444,855
	SDA Grant: original	\$ 0	amended to \$ 2,981,447
<b>Amount Committed:</b>	Period:	\$ -	
	Cumulative:	\$ 6,939,817	
<b>Accrued Expenditures:</b>	Period - Projected:	\$ 1,500,000	
	Period - Actual:	\$ 372,953	
	Cumulative:	\$ 5,690,286	
	Period - Next:	\$ 800,000	
<b>Counterpart Contribution:</b>	Planned:	ESF - In Kind	
	Actual:	"Satisfactory"	
<b>% IOP Elapsed:</b>		76%	
<b>% of Total Auth. Oblig.</b>		100%	
<b>% of Total Oblig. Exp.</b>		68%	
<b>% of Total Auth. Exp.</b>		68%	

PROJECT PURPOSE

To assist the Government of Grenada in its effort to improve Grenada's physical infrastructure to a level required to create immediate employment opportunities, improve foreign exchange earnings and encourage a long-term flow of private sector investment.

IV. PROJECT STATUS

A. Planned EOFS

Progress to Date

- |    |  |  |
|----|--|--|
| 1. | Frequente Industrial Park in Operation             | 90% occupation   |
| 2. | Grand Anse Beach Pollution Reduced                 | Sewerage System construction in progress.                      |
| 3. | Grenville Industrial Dev. Established              | Industrial Park construction in progress. Appraisal completed. |
| 4. | Camerhogne Park cleared for Industrial Development | Work 90% completed   |
| 5. | Road hazards Reduced                               | 6 road Improvements Completed                                  |

III. PROJECT DESCRIPTION

The Project will fund infrastructure improvements in five areas directly related to the agricultural, industrial and tourism sectors. The five target areas are Grand Anse Beach Area, Carenage/Fort Restoration and Development, Frequente Industrial Park, Seamon Industrial Site and Road/Bridge Hazard Reduction.

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PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

Major Outputs

	<u>Planned</u>			<u>Accomplished</u>			<u>% of LOP</u>
	<u>LOP</u>	<u>Period</u>	<u>Cum.</u>	<u>Next Period</u>	<u>Period</u>	<u>Cum.</u>	
Frequente Ind. Park	19	-	19	-	-	19	100%
	Acres.		Acres			Acres	
Grenville/Pearls Ind. Dev. Study	Comp.	-	Comp.	-	-	Comp.	100%
Grand Anse Tourism Development (% completed)	100%	5%	90%	30%	10%	70%	70%
Carenage Tourism Development (% completed)	100%	-	100%	-	-	100%	100%
H'way Hazard Elimination (Improvements)	6	-	6	-	-	6	100%

Other Accomplishments and Overall Status

The Seamon Industrial Park (Grenville/Pearls Industrial Development) was completed. The factory shells are about 60% completed. Grading etc at Camerhogne park is about 90% completed. The balance work will be completed after the Grand Anse Sewer Project. The Grand Anse Sewer work is in progress. A change order for the construction of the secondary lines was given by GOG to Maitland Bros, the Grand Anse Sewer Contractor.

D. Problems and Delays

- o RDO/C delay in approval of the change order for the construction of the the secondary sewer lines may result in a further extension of the PACD. However, it is expected that an accurate forecast could be made by June 1992.
- o There has been some concern expressed in Grenada that the sewage should be treated prior to pumping it through an ocean outfall. This issue was fully investigated by an environmental team during the design stage and the conclusion was that a sea outfall was the most suitable with the available funds and that given the depth of water and the prevailing currents at the point of discharge, no health risk is involved.

E. Major Activities or Corrective Actions During the Next Six Months

- o Grand Anse Sewer construction will continue.

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PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

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**I. BACKGROUND DATA**

Project Title: St. Vincent Infrastructure  
 Project Number: 538-0138.07  
 Date of Authorization: original 08/27/87 (Loan)  
 original 06/30/89 (Grant) amendment 09/30/89  
 Date of Obligation: original 08/27/87 (Loan)  
 original 06/30/89 (Grant) amendment 09/30/89  
 PACD: original 07/31/90 amended to 07/31/92  
 Implementing Agencies: Ministry of Communications and Works; Central Water  
 Sewerage Authority (CWSA)  
 Major Contractors: None  
 AID Project Manager: Brinley D. Selliah  
 Status of CPs/Covenants: CP's to first disbursement met; CP's to disbursement  
 for rehabilitation of roads met; All covenants met.  
 Date of Last Evaluation: None Next Evaluation: None planned  
 Date of Last Audit: 07/91 Next Audit: Requested for FY92.

**FINANCIAL DATA**

Amount Authorized: ESF Loan : original \$ 3,000,000  
 ESF Grant: original \$ 433,000 amended to \$ 1,000,000  
 Amount Obligated: ESF Loan : original \$ 2,000,000  
 ESF Grant: original \$ 433,000 amended to \$ 1,000,000  
 Amount Committed: Period: \$ 0 Loan \$ 0 Grant  
 Cumulative: \$ 1,587,616 Loan \$ 405,104 Grant  
 Accrued Expenditures: Period - Projected: \$ 100,000 Loan \$ 70,000 Grant  
 Period - Actual: \$ 109,010 Loan \$ 0 Grant  
 Cumulative: \$ 1,587,616 Loan \$ 171,898 Grant  
 Period - Next: \$ 100,000 Loan \$ 50,000 Gr  
 Counterpart Contribution: Planned: "In Kind"  
 Actual: Satisfactory  
 % LOP Elapsed: 83%  
 % of Total Auth. Oblig. 75%  
 % of Total Oblig. Exp. 59%  
 % of Total Auth. Exp. 44%

**II. PROJECT PURPOSE**

To promote economic growth in the agricultural sector through increased crop production. Specifically, road improvements will stimulate investment in the production of non-traditional crops for export to the CARICOM states and other markets.

**B. Major Outputs**

	Planned		Next		Accomplished		% of LOP
	LOP	Period	Cum.	Period	Period	Cum.	
Road Rehabilitation (Mi)	10	1.3	7.5	2.0	0.55	6.7	67
Improve Road Maint.					Design of Maint. program not completed.		
<b>MAJOR INPUTS</b>							
Equipment (\$1000)	500	66	500	66	-	434	87%
Road construction	1,340	545	1,108	391	545	1,108	83%
Tech. Assist.	110	-	45	-	-	45	41%
Maint. Program	50	-	-	20	-	-	-

**I. PROJECT DESCRIPTION**

The St. Vincent Infrastructure Project includes (1) the procurement of heavy equipment to be used for highway rehabilitation/maintenance, (2) the rehabilitation of primary and secondary roads, (3) technical assistance to the Ministry of Communications and Works, (4) a maintenance program, and (5) construction of a water storage tank and distribution line to serve the Diamond Hill Industrial Estate.

**IV. PROJECT STATUS**

**A. Planned EOPS**

**Progress to Date**

- Increased agricultural land under cultivation. Assessment yet to be done
- Increased production on land currently under production. Assessment yet to be done

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PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

Other Accomplishments and Overall Status

Rehabilitation of the Francois, Questelles and Campden Park Roads completed. Water supply line to Diamond Hill Industrial Estate completed. Water tank for the industrial estate under construction. Problems concerning the implementation of the FAR Program were solved.

D. Problems and Delays

The GOSV and RDO/C did not fully appreciate the cash flow problems that would arise in the FAR Program. As a result the program ran into difficulties due to the GOSV not having the necessary funds to complete the final 20% of the work. This took a considerable period of time to overcome. This problem has now been solved.

The design of a maintenance program was not completed due to attention being focused on implementing FAR Program.

E. Major Activities or Corrective Actions During the Next Six Months

- o FAR Agreements for additional road rehabilitation activities to be negotiated.
- o Rehabilitation of roads under FAR Agreement to continue.
- o Complete procurement action on balance of equipment for road rehabilitation activities.
- o Complete construction of water storage tank for Diamond Hill Industrial Estate.
- o Focus attention on designing a maintenance program.

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PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

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**I. BACKGROUND DATA**

Project Title: Regional Utilities Maintenance  
 Project Number: 538-0138.08  
 Date of Authorization: original 07/01/88  
 Date of Obligation: original 08/13/88  
 PACD: original 07/31/93  
 Implementing Agency: Caribbean Electric Utility Services Corporation (CARILEC)  
 Major Contractors: NRECA, QUALTEC  
 AID Project Manager: Brinley D. Selliah  
 Status of CPs/Covenants: All CP's to Disbursement of AID Grant Funds Have Been Met.  
 Date of Last Evaluation: None Next Evaluation: None planned  
 Date of Last Audit: 10/90 Next Financial Audit: 10/91

**FINANCIAL DATA**

Amount Authorized: SDA Grant: original \$ 5,000,000  
 Amount Obligated: SDA Grant: original \$ 3,500,000 amended to \$5,000,000  
 Amount Committed: Period: \$ 0  
 Cumulative: \$ 5,000,000  
 Accrued Expenditures: Period - Projected: \$ 450,000  
 Period - Actual: \$ 807,453  
 Cumulative: \$ 3,329,179  
 Period - Next: \$ 500,000  
 Counterpart Contribution: Planned: \$ 90,000  
 Actual: \$ 223,000  
 % LOP Elapsed: 64%  
 % of Total Auth. Oblig. 100%  
 % of Total Oblig. Exp. 67%  
 % of Total Auth. Exp. 67%

**I. PROJECT PURPOSE**

To assist in developing a regional electric utility association to provide training and other common service needs of ten targeted Eastern Caribbean Electric Utilities.

**III. PROJECT DESCRIPTION**

The Regional Utilities Maintenance Subproject consists of Grant-financed technical assistance, training and related commodities to assist the electrical utilities of ten Eastern Caribbean countries (Antigua, Anguilla, Barbados, Dominica, Grenada, Montserrat, St. Lucia, St. Vincent/Grenadines, and the British Virgin Islands) improve the reliability of their services and their overall efficiency. The subproject will establish a regional non-profit corporation to enable member utilities to develop indigenous training capabilities and meet other common services on a cooperative basis. The subproject will be implemented in a 5-year period and will be implemented in two phases. In the first phase, under a cooperative agreement, NRECA and a subcontractor will assist the utilities to establish the corporation. In the second phase, the corporation, once established, will directly implement the subproject under a Grant Agreement to be negotiated between the corporation and AID.

**IV. PROJECT STATUS**

**A. Planned EOPS**

1. Common services organization operating.
2. Common services corporation becomes financially self-sufficient.

**Progress to Date**

CARILEC incorporated on July 21, 1990. Executive Manager appointed in September, 1990. CARILEC has started looking at alternatives for raising additional revenues for self-sufficiency.

**B. Major Outputs**

	Planned			Next		%
	LOP	Period	Cum.	Period	Cum.	
Training of trainer trainers (Nos.)	13	1	7	7	-	100
Utility Staff Skills training (courses)	31	6	19	6	30	245
Common Services training (Nos.)	8	1	5	-	-	-
Participating Utilities (Nos.)	7	-	7	-	-	9

PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

B. Major Outputs

	<u>Planned</u>				<u>Accomplished</u>					
	<u>LOP</u>	<u>Period</u>	<u>Cum.</u>	<u>Next Period</u>	<u>Period</u>	<u>Cum.</u>	<u>% of LOP</u>			
Technical Assistance	1	1	1	-	-	2	200			
Common Services (Areas)	3	1	2	-	-	-	-			
Corporation is self supporting	100%	10%	40%	10%						
Training Persons					M	F	M	F	M	F
					1383	66	907	279	76%	24%

C. Other Accomplishments and Overall Status

This project has united the electric utilities of the Eastern Caribbean in a manner never experienced in the past. CARILEC was formed in 1989 with a membership of 7 utilities. Since then 3 other utilities have joined and there are applications pending from 2 others. Through its training programs CARILEC has appreciably raised the level of technical expertise in the utilities.

33 training courses were held during this period to which 463 persons attended resulting in 2922 person days of training. CARILEC, increased its membership dues from \$1,000 per year to \$10,000 per year. CARILEC started implementing joint services with a Hurricane Preparedness Plan. Mid term evaluation of the project was initiated and should be completed in Nov. 91.

D. Problems and Delays

- o While CARILEC has carried out investigations to assure its survival as a corporation, it has not studied its revenue sufficiently to ensure its independence from outside funding such as donor contributions. This needs to be done.
- o The utilities have stated that the rate of training courses is too fast for their personnel to absorb.

E. Major Activities or Corrective Actions During the Next Six Months

- o Continue training program.
- o RDO/C will require CARILEC to develop a plan and strategy that would address the issue of financial sustainability.
- o Study issue of extending project to permit a more reasonable pace of providing training consistent with absorptive capacity.
- o Report on mid term evaluation will be completed.
- o Recommendations of evaluation report will be reviewed and implementation of approved recommendations begun relative to provision of joint services.

PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

A  B  C

BACKGROUND DATA

Project Title: HIAMP Regional Cocoa Rehab. and Dev.  
 Project Number: 538-0140.02  
 Date of Authorization: original 07/15/86  
 Date of Obligation: original 08/31/86 amendment 11/13/87  
 : original 07/30/91  
 Implementing Agencies: Pan American Development Foundation (PADF)  
 Major Contractors: None  
 AID Project Managers: Timothy J. Miller  
 Status of CPS/Covenants: All met  
 Date of Last Evaluation: 06/15/91 Next Evaluation: None  
 Date of Last Audit: None Next Audit: Request during  
 FY 92.

FINANCIAL DATA

Amount Authorized: DA Grant: original \$2,973,000  
 Amount Obligated: DA Grant: original \$1,000,000 amended \$2,973,000  
 Amount Committed: Period: \$ -0-  
 Cumulative: \$2,973,000  
 Accrued Expenditures: Period - Projected: \$ 182,000  
 Period - Actual: \$ 132,951  
 Cumulative: \$2,323,446  
 Period - Next: \$ -0-  
 Counterpart Contribution: Planned: Regional Project - In Kind  
 Actual: Satisfactory  
 % LOP Elapsed: 100%  
 % of Total Auth. Oblig. 100%  
 % of Total Oblig. Exp. 78.2%  
 % of Total Auth. Exp. 78.2%

II. PROJECT PURPOSE

To increase annual export revenues from the sale of cocoa in Grenada, St. Lucia and Dominica by using international management practices.

III. PROJECT DESCRIPTION

To attain the purpose of the collaborative agreement, PADF is to (1) accelerate the transfer of improved cocoa propagation, management through contract demonstrations, processing and marketing technologies to key growers in St. Lucia, Dominica and Grenada; (2) promote private sector involvement in cocoa; and (3) seek investors willing to form joint ventures in cocoa.

IV. PROJECT STATUS

A. Planned EOPS  
 30% increase over 1985/6 levels in production over 5 year LOP in each participating country.

Progress to Date  
 Production levels were:  
Years 1 & 2: maintained  
Year 3: down 18%-G & 30%-SL  
Year 4: up 25%-SL & down 15%-G over 1985/6 levels.  
 See also IV.C para 5 narrative.

B. Major Outputs

	<u>Planned</u>				<u>Accomplished</u>								
	<u>LOP</u>	<u>Period</u>	<u>Cum.</u>	<u>Next Period</u>	<u>Period</u>	<u>Cummul.</u>	<u>% of LOP</u>						
1. Contract demonstrations (acres)	200	36.5	NA	0	36.5	210							
2. Identify joint ventures	2	0	3	0	0	3							
3. Research demonstrations	2	0	2	0	0	2							
4. Training (Persons)	<u>M</u>	<u>F</u>	<u>M</u>	<u>F</u>	<u>M</u>	<u>F</u>	<u>M</u>	<u>F</u>					
Short-term	4566	2017	612	302	NA	205	76	676	325	5304	1943	11	
U.S.	2	1	2	0	4	1	0	0	2	0	6	1	2
Third Country	64	16	10	2	NA	5	1	7	1	104	5	16	
In-Country	4500	2000	600	300	NA	200	75	667	324	5194	1941	11	

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PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

C. Other Accomplishments and Overall Status

A final evaluation of the project was carried out during the month of May. Major evaluation conclusions are: 1) project design analysis correctly determined that cocoa has major technological and economic potential for production expansion and productivity improvement, and as a viable diversification alternative to bananas; 2) a disproportionate share of project grant resources were dedicated to technical assistance personnel, logistic support and administration costs; 3) improved production technologies promoted by the project were appropriate, nevertheless, many technology-related issues raised during project design remain unresolved; and 4) while most project outputs were achieved, the 30% increase in cocoa production was not and should not have been expected during the life of the project. Major evaluation recommendations are: 1) that the project be terminated as planned on July 31, 1991 and remaining funds deobligated; 2) that deobligated funds be reobligated to the West Indies Tropical Produce Support (TROPRO) Project to provide initial funding for a minimum five year cocoa system improvement component; and 3) that the TROPRO cocoa activity be designed jointly with participating countries to assure that external technical assistance supports and supplements their respective cocoa system improvement priorities and plans.

The project ended on July 31, 1991. RDO/C is awaiting submission and processing of final bills prior to deobligating the expected \$600,000. A Project Evaluation Summary (PES) and a Project Assistance Completion Report (PACR) have been approved. A TROPRO Project financed regional cocoa assessment carried out in June is providing the basis for interim cocoa activities. It is anticipated that sometime between April and June 1992, TROPRO will be amended to add the deobligated funds and to formalize the nature and extent of cocoa activities.

D. Problems and Delays

None

E. Major Activities or Corrective Actions During the Next Six Months

Deobligate remaining funds and reobligate to the TROPRO Project.

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PROJECT STATUS REPORT

April 1, 1991 - September 30, 1991

A    B X C   

I. BACKGROUND DATA

Project Title: West Indies Tropical Produce Support Project (TROPRO)  
Project Number: 538-0163  
Date of Authorization: original 09/29/89  
Date of Obligation: original 09/29/89 amendment 09/30/91  
PACD: original 09/30/94  
Implementing Agencies: Organization of Eastern Caribbean States (OECS), Caribbean Agricultural Research and Development Institute (CARDI) and Caribbean Agricultural Trading Company Limited (CATCO)  
Major Contractors: Chemonics Consulting International  
AID Project Managers: Albert L. Merkel  
Status of CPs/Covenants: Initial CPs met; others still outstanding  
Date of Last Evaluation: 00/00/00 Next Evaluation: 03/92  
Date of Last Audit: None (First) Next Audit: Schedule for December 1, 1992.

FINANCIAL DATA

Amount Authorized:	DA Grant: original	\$6,500,000
Amount Obligated:	DA Grant: original	\$1,175,000 amended to \$5
Amount Committed:	Period:	\$ -0-
	Cumulative:	\$ 603,766
Accrued Expenditures:	Period - Projected:	\$ 500,000
	Period - Actual:	\$ 933,512
	Cumulative:	\$1,525,647
	Period - Next	\$ 600,000
Counterpart		
Contribution:	Planned:	Regional Project In-kind
	Actual	Satisfactory
% LOP Elapsed:	35%	
% of Total Auth. Oblig.	81%	
% of Total Oblig. Exp.	25%	
% of Total Auth. Exp.	25%	

II. PROJECT PURPOSE

To increase the regional and local capacity to market non-traditional agricultural products, including post-harvest handling, transport and quality control of exportable production from OECS member states.

III. PROJECT DESCRIPTION

The Project is composed of four components, or modules, from the farm level through the marketing chain. These are: Production support, Post Harvest Handling, Transportation and Market Information System. These will provide supporting infrastructure, technical assistance, and hands-on training directed towards the alleviation of the principal constraints to marketing non-traditional agricultural products. There will also be institutional support to regional organizations such as CATCO and the OECS.

IV. PROJECT STATUS

A. Planned BOFS

1. Strengthened private sector capacity in production, post-harvest handling, transport, and marketing of non-traditional agricultural export products.
2. Establishment of a reliable intra-island air cargo service.
3. Development of an improved system of agricultural storage facilities at produce shipment points.
4. A strengthened and sustainable CATCO.

Progress to Date

Training of producers/exporters in production and post-harvest handling.

Several potential services screens and suitable air cargo carrier on the verge of being selected. Needs assessment at shipment conducted and negotiations on with governments on management facilities.  
Accounting system computerized and business plan prepared with technical assistance.

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PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

IV. PROJECT STATUS (Cont'd)

A. Planned EOCS

Progress to Date

- |  |   |
|--|---|
| 5. Increase the privatization of CATCO.  | Privatization plan to be developed by technical assistance in CY '92. |
| 6. Conduct policy dialogue with OECS Governments to reduce tariff and non-tariff barriers which inhibit regional and extra-regional trade. | Initial studies on trade barriers to be conducted in CY '92.          |

• Major Outputs

	<u>Planned</u>				<u>Accomplished</u>									
	<u>LOP</u>	<u>Period</u>	<u>Cum.</u>	<u>Next Period</u>	<u>Period</u>	<u>Cum.</u>	<u>% of LOP</u>							
• CATCO financially viable	100%	5%	20%	5%	10%	20%	25%							
• \$11,000,000 of non-traditional agri. products including increase in irrigated vegetable production	11m	No data available yet.												
• Infrastructure 8 shade sheds.	8	Not scheduled until FY 92.												
• Freight service improved.	100	Not scheduled until FY 92.												
• Studies on economic env. for Agr.	4	2	50%	1	2	2	50%							
• Training (Persons)	<u>M</u>	<u>F</u>	<u>M</u>	<u>F</u>	<u>M</u>	<u>F</u>	<u>M</u>	<u>F</u>						
Long-term			None	Planned										
Short-term	350	250	20	10	75	35	50	25	60	15	115	40	33%	16%

• Other Accomplishments and Overall Status

A technical assistance contract was finalized with Chemonics Consulting International and three long-term consultants have been placed, one each with CATCO, Barbados; OECS Secretariat, Antigua and the ADCU, Dominica. The overall workplan for the project is undergoing annual revision. Progress has been made in improving the operations of CATCO. Their accounting system was computerized and a business plan was prepared with technical assistance under the Chemonics contract. The business plan

was reviewed by the CATCO Board and accepted with some modifications. A series of marketing trials have been planned FY92. The trials will test new products, new markets, packaging storage techniques and serve as a training mechanism for farmer exporters. These will be coordinated through the CATCO office Dominica. Computers for the marketing information system have delivered and the system should be operational in FY92.

The training program is continuing successfully. Workshops have been held in production techniques and post-harvest handling of various crops. This training is being conducted by Israeli technical assistance (through the Cooperative Agreement with the Government of Israel) and the Chemonics technical assistance team.

A financial review of the project was conducted by Price Waterhouse under the supervision of RDC/C Controller's office. The report is presently being assessed in-house.

WID issues are being addressed throughout the implementation of project. Many of the inter-island traders are women. They are receiving training as well as participating in workshops and discussions on policy and other such topics. Consultants hired under the project include women. The project is moving satisfactorily towards meeting its purpose.

D. Problems and Delays

None.

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E. Major Activities or Corrective Actions During the Next Six Months

1. Revised workplan.
2. Assessment of financial review conducted by Price Waterhouse and implementation of recommendations.
3. Establishment of marketing information system.
4. Database establishment and monitoring.
5. Project evaluation.
6. Review the management and institutional capability of the OECS/ADCU.
7. Process an extension of the agreement for a continuation of the technical assistance from the Israelis under the Cooperative Agreement.
8. CATCO has appointed a new General Manager. He is an experienced trading manager, but it will be some time before he becomes familiar with the operations of the project and become involved in major activities.

PROJECT STATUS REPORT  
 April 1, 1991 - September 30, 1991    A    B X    C   

BACKGROUND DATA

Project Title: Agricultural Research and Extension Project  
 Project Number: 538-0164  
 Date of Authorization: original 03/28/89 (amended 03/13/91)  
 Date of Obligation: original 03/31/89 (amended 06/30/90)  
 PACD: original 03/31/94 (amended 02/20/91;08/12/91)  
 Implementing Agencies: Caribbean Agricultural Research and Development Institute (CARDI) and Department of Agricultural Extension, University of the West Indies (UWI)  
 Major Contractors: None  
 AID Project Managers: Timothy J. Miller  
 Status of CPs/Covenants: CPs to first disbursement all met. Covenants satisfied as appropriate. CPs to construction in Antigua met. Construction in St. Lucia and St. Vincent programmed for project years 3 and 4 respectively.  
 Date of Last Evaluation: 09/91                      Next Evaluation: 01/94  
 Date of Last Audit: None                      (First)Next Audit: 12/01/92

FINANCIAL DATA

Amount Authorized:	DA Grant: original	\$5,000,000
Amount Obligated:	DA Grant: original	\$1,300,000 amended to \$5,000,000
Amount Committed:	Period:	\$ 881,414
	Cumulative:	\$3,142,559
Accrued Expenditures:	Period - Projected:	\$ 400,000
	Period - Actual:	\$ 378,175
	Cumulative:	\$2,311,397
	Period - Next	\$ 600,000
Counterpart Contribution:	Planned:	Regional Project - In Kind
	Actual	Satisfactory
% LOP Elapsed:		50.0%
% of Total Auth. Oblig.		100%
% of Total Oblig. Exp.		46.2%
% of Total Auth. Exp.		46.2%

PROJECT PURPOSE

The purpose of the Project is to strengthen the institutional capability of national extension services and regional research and extension organizations to generate, adapt and disseminate continuing streams of improved agricultural technologies for the benefit of farmers of the region.

PROJECT DESCRIPTION

The project consists of three components: technology adaptation, extension services, and research/extension linkages. The project continues to strengthen the capabilities of CARDI and UWI to carry out activities started earlier projects, i.e., to conduct effective farming systems research and support and backstop the national extension systems. It also strengthens linkages between research and extension to facilitate two-way flow of information to more effectively develop and transfer information about improved technologies that are developed for adoption by farmers.

IV. PROJECT STATUS

A. Planned EOES

Progress to Date

- |   |   |
|---|---|
| <ol style="list-style-type: none"> <li>1. Improved technology adopted by 10% of farm population.</li> <li>2. UWI is coordinating with CARDI to improve the capabilities of agricultural extension agents in the region.</li> <li>3. CARDI, UWI and the Ministries of Agriculture have institutionalized a collaborative approach to the development and implementation of adaptive research and extension services in the Eastern Caribbean.</li> </ol> | <p>Management information system has been finalized and data is being collected to begin tracking EOES.</p> <p>Coordination occurring as evidenced by participation in planning meetings, Regional Agricultural Extension Coordinating Committee, AREP Coordinating Committee, etc. AREP Coord. Committee provides principal regular forum for this to occur. However, there is collaboration on virtually every level from planning to implementation and evaluation at both the national and regional levels.</p> |
|---|---|



PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

Other Accomplishments and Overall Status

Implementation of this project is proceeding on schedule. Accomplishments during the period include: completion of in-service training courses for the Leeward and Windward front-line extension officers, collection of information for the project information system, completion of the annual Excellence in Extension Seminar, review and approval of the third annual workplan, completion of workshops on video and radio communications and computer analysis and the use of statistical packages in the Farm and Home Management program, contribution to an IICA-led external review of CARDI, and the holding of a project coordinating committee meeting.

A major effort during the quarter was the mid-term evaluation of the project. While the final evaluation report is not expected until the end of October, the draft report concluded that the "project is making good overall progress towards the achievement of project objectives, particularly in the area of strengthened research/extension linkages". However, the evaluation also concluded that there are several project areas which require renewed emphasis and/or changes in approach. In the area of research prioritization, the team concluded that the present process relies too heavily on subjective judgements and should be revised to place emphasis on a more quantitative approach geared to a better understanding of market conditions and potential, and also to employment and income generation considerations. In the area of communications, the team felt that the linkages between the Regional Communications Unit and the National Agricultural Extension Services were weak, resulting in disjointed communication planning and implementation and a shortage of complementary extension materials. These and other evaluation findings will be reviewed at the AREP Semi-annual Coordinating Committee meeting in November and corrective actions outlined.

A financial review by external consultants was also carried out during the reporting period. This review observed no material weaknesses in either the project internal accounting controls or in compliance with project agreement terms and applicable laws and regulations. Other review findings will be discussed with CARDI and corrections made if warranted.

D. Problems and Delays

The mid-term evaluation report concluded that the communications activity is not providing sufficient support to the national communications units and is not adequately coordinating the preparation of materials in support of technology packages. The various recommendations for improving this component will be discussed at the next coordinating committee meeting and a decision taken to improve the activity.

E. Major Activities or Corrective Actions During the Next Six Months

1. Four extension diploma students begin course work at UWI.
2. Review and implement mid-term evaluation and financial review recommendations.
3. Regional CARDI Donors Meeting.
4. Regional Agricultural Extension Coordinating Committee Meeting.
5. Begin training center/field station construction in Antigua.
6. Review and rationalize project earmarks and commitments.
7. Implement financial review recommendations.

PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

A      B X C     

BACKGROUND DATA

Title: Environment and Coastal Resources  
 Number: 538-0171  
 of Authorization: original 08/28/91  
 of Obligation: original 08/28/91  
 D: original 08/28/97  
 Implementing Agencies: Organization of Eastern Caribbean States (OECS)  
 or Contractors: None  
 Project Manager: Albert Merkel  
 Status of CPs/Covenants: Initial Disbursement CP met. Others outstanding  
 Date of Last Evaluation: 00/00/00 Next Evaluation: 03/94  
 Date of Last Audit: None (First) Next Audit: Schedule for November 1, 1992.

FINANCIAL DATA

Amount Authorized:	DA Grant: original	\$11,000,000
Amount Obligated:	DA Grant: original	\$ 1,875,000
Amount Committed:	Period:	\$ -0-
	Cumulative:	\$ -0-
Accrued Expenditures:	Period - Projected:	\$ -0-
	Period - Actual:	\$ -0-
	Cumulative:	\$ -0-
	Period - Next	\$ 430,000
Counterpart		
Contribution:	Planned:	\$ 1,000,000 in kind support
	Actual	\$ -0-
% LOP Elapsed:		1%
% of Total Auth. Oblig.		16%
% of Total Oblig. Exp.		0%
% of Total Auth. Exp.		0%

PROJECT PURPOSE

To demonstrate regionally that partnership between public, private and community interests can conserve the natural resource base of small Eastern Caribbean islands.

III. PROJECT DESCRIPTION

The Project has two components: a) Regional Environmental Management; and b) Local Site Management. These components are designed to develop appropriate environmental policies and procedures to bring about sustainable economic development. These components are supported by training, policy dialogue, field demonstrations and use the key methodology of community management for planning and implementation of project activities.

PROJECT STATUS

A. Planned EOPS

1. Environmental degradation in Local Sites has stopped or been substantially retarded, and biological diversity is being maintained.

Progress to Date

Project has just been authorized. Progress to date is minimal for all EOPS.

IV. PROJECT STATUS (continued)

A. Planned EOPS (continued)

2. Increases in economic activity (production and income) are being realized from the introduction in Local Sites of environmentally sound management practices.

Progress to Date

Project has just been authorized. Progress to date is minimal for all EOPS.

3. Environmental monitoring in participating countries is providing quantitative, scientifically reliable environmental data and information on trends affecting resource quality.

Project has just been authorized. Progress to date is minimal for all EOPS.

4. Local and national governments, private sector entities and communities are actively incorporating environmental analysis and data into decision-making.

Project has just been authorized. Progress to date is minimal for all EOPS.

PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

Planned EOPS (continued)

Progress to date

5. The OECS and other regional organizations are advising and assisting Eastern Caribbean countries to formulate an appropriate policy framework such as laws, regulations, incentive structures and enforcement strategies for natural resource conservation, and is pursuing with EC countries opportunities to replicate project achievements.
6. Public knowledge, support and participation of local communities in maintaining the natural resource base for sustainable economic development is increasing.

Project has just been authorized. Progress to date is minimal for all EOPS.

Project has just been authorized. Progress to date is minimal for all EOPS.

Major Outputs

	<u>Planned</u>			<u>Accomplished</u>			
	<u>LOP</u>	<u>Period</u>	<u>Cum.</u>	<u>Next Period</u>	<u>Period</u>	<u>Cum.</u>	<u>% of LOP</u>

REGION:

1. Improve ability of OECS/NRMU to coordinate natural resources activities in the region	100%	0	0	5%	0	0	0
Analyse natural resource policy needs in region	1	0	0	0	0	0	0
Establish an environmental database for region	1	0	0	0	0	0	0
Improve regional ability to monitor environmental conditions in region and in each OECS member country	6	0	0	0	0	0	0

B. Major Outputs (continued)

	<u>Planned</u>			<u>Next</u>	<u>Accomplished</u>		
	<u>LOP</u>	<u>Period</u>	<u>Cum.</u>	<u>Period</u>	<u>Period</u>	<u>Cum.</u>	<u>% of LOP</u>

REGION: (continued)

5. Establish focal point (contact) for environmental issues in each OECS member state	6	0	0	6	0	0	0
6. Develop a legislative needs agenda for OECS member states	6	0	0	0	0	0	0
7. Assist OECS member states in developing their national environmental management plans	6	0	0	0	0	0	0
8. Develop and implement a regime environmental awareness program	6	0	0	0	0	0	0
9. Assist regional institutional development to better address environmental concerns	6	0	0	0	0	0	0

LOCAL:

1. Develop comprehensive management plans for implementation through the project for each local site	3	0	0	0	0	0	0
2. Local community groups influence management and development of natural resources for sustainable economic development	100	0	0	0	0	0	0
3. Successful demonstration activities that support appropriate management of natural resources initiated	10	0	0	0	0	0	0

PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

Major Outputs (continued)

	<u>Planned</u>		<u>Accomplished</u>				
	<u>LOP</u>	<u>Period</u>	<u>Cum.</u>	<u>Next</u> <u>Period</u>	<u>Period</u>	<u>Cum.</u>	<u>% of LOP</u>
<u>LOCAL: (continued)</u>							
4. Local site environmental databases developed	3	0	0	0	0	0	0
Specific environmental monitoring programs established	3	0	0	0	0	0	0

D. Problems and Delays

None.

E. Major Activities or Corrective Actions During the Next Six Months

1. Meet all outstanding CPs.
2. Negotiate and sign sub-grants with local site countries, International PVO and an Environmental Monitoring Institution.
3. Develop Project framework and first Annual Workplans
4. Conduct EAs of local site activities.
5. Recruit project staff

Other Accomplishments and Overall Status

The project was off to a quick start because of a number of pre-implementation actions funded through PD&S funds. These included two regional workshops to establish lines of communication and administrative structure, as well as to discuss project components. In addition, several local site workshops were held to identify principal community groups with high potential for collaboration with the project. The authorization of the project received press and T.V. coverage throughout the Eastern Caribbean. Local T.V. and radio coverage in Dominica was extensive. Ministers from St. Kitts, Dominica and St. Lucia have all participated in early project activities.

In summary, the project appears to be well accepted in the region. Several PILs regarding legal opinions, authorized signatories, and workplan/budget preparation have been issued.

PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

A \_\_\_ B \_\_\_ C X

BACKGROUND DATA

Project Title: Population & Development  
 Project Number: 538-0039  
 Date of Authorization: original 07/28/82 amendment 06/26/87  
 Date of Obligation: original 07/28/82 amendment 03/30/90  
 PACD: original 12/31/86 amended to 07/27/92  
 Implementing Agencies: Caribbean Family Planning Affiliation Ltd  
 Project Contractors: Population Council; John Snow Incorporated (JSI)  
 Project Advisor: Neville Selman  
 Status of CPs/Covenants: Not Applicable  
 Date of Last Evaluation: 09/30/90(CFPA) Next Evaluation: 00/00/00  
 Date of Last Audit: CFPA's A/cs Next Audit: January, 1992.  
 Audited annually.

FINANCIAL DATA

Amount Authorized:	DA Grant: original	\$3,500,000 amended to \$7,666,000
Amount Obligated:	DA Grant: original	\$ 500,000 amended to \$7,661,033
Amount Committed:	Period:	\$ -0-
	Cumulative:	\$7,661,033
Accrued Expenditures:	Period - Projected:	\$ 200,000
	Period - Actual:	\$ 216,609
	Cumulative:	\$6,496,048
	Period - Next	\$ 150,000
Counterpart		
Contribution:	Planned:	Regional project; in-kind.
	Actual	Satisfactory.
% LOP Elapsed:		92%
% of Total Auth. Oblig.		99%
% of Total Oblig. Exp.		85%
% of Total Auth. Exp.		85%

PROJECT PURPOSE

To increase the impact and sustainability of family planning programs in the Eastern Caribbean.

PROJECT DESCRIPTION

Under the \$7.6 million project, major components were grants to (1) Caricom: to help EC countries develop national population and medical policies. (2) International Planned Parenthood Federation, Western Hemisphere Region (IPPF/WHR) to improve service delivery of family planning. (3) Tulane University and Population Council to undertake operations research projects in family planning. (4) CFPA Ltd to involve private sector participation in family planning for their workers, to improve its affiliates management capabilities and to help train cadres of professionals in family planning.

IV. PROJECT STATUS

- | <u>A. Planned EOPS(CFPA only)</u>   | <u>Progress to Date</u>   |
|---|---|
| 1. Contraceptive Prevalence rates in Barbados and OECS countries will be increased from 31% to 40% by 1990.             | Available data indicate average rate has increased to about 57%.*   |
| 2. Private sector programming in family planning service delivery in up to five countries.                              | Feasibility studies completed for 3 private sector programs. Only one program will be completed in this project.  |
| 3. Greater self sufficiency, improved management capability and reduced donor reliance by family planning associations. | Management Training Courses for CFPA staff and FPA's Staff being held. Training in fund raising also carried out. |
| 4. Well trained cadre of professionals in family planning   | Training underway and participants being placed.  |

PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

A      B      C X

**A. Major Outputs (CFPA only)+**

	<u>Planned</u>				<u>Accomplished</u>		
	<u>LOP</u>	<u>Period</u>	<u>Cum.</u>	<u>Next Period</u>	<u>Period</u>	<u>Cum.</u>	<u>% of LOP</u>
Private sector programs in FP service delivery.	5	0	1	0	1	1	20% **
Contraceptive prevalence surveys - 8 baseline and five follow up field studies completed.	13	5	8	0	5	13	100%
Training - 162/	37	0	143	0	0	143	386%#
U.S.	3	0	3	0	0	3	100%
In country	20	0	134	0	44	178	890%
Third Country	14	0	6	0	0	6	43%
CFPA, FPA Staff 2/							
Mgt. Asst.	90	0	63	8	0	71	79%
-In country	12	0	0	8	0	8	66%
-Third Country	78	0	63	0	0	63	81%
Spec.Trq 2/	40	0	35	0	1	36	90%
-U.S.	3	0	0	0	1	1	33%
-In country	3	0	0	0	35	35	1166%
-Third Country	34	0	0	0	0	0	0%
CFPA FPA Staff 2/	40	0	40	0	2	2	5%
General Computer	20	0	0	0	2	2	10%#
-In country	4	0	0	0	2	2	50%
Third Country	16	0	0	0	0	0	0%
Trq.Staff Mngrs	20	0	0	0	0	0	0%
In country	4	0	0	0	0	0	0%
Third Country	16	0	0	0	0	0	0%
Private Sector 2/							
Project Mngrs.	15	0	0	0	10	10	66%
In country	10	0	0	0	10	10	100%
-Third Country	5	0	0	0	0	0	0%
Revenue Generation	10	0	29	0	0	29	290%
-In country	2	0	0	0	0	0	0%
-Third Country	8	0	29	0	0	29	350%

**B. Major Outputs (CFPA only)+ (continue)**

1. Categories: Training- IPPF
2. Categories: Training - CFPA
- \* Among Barbaños and 4 of 7 OECS countries in which recent contraceptive prevalence surveys have been carried out.
- + These are remaining major outputs to be completed in CFPA grant. Those completed in grants of IPPF, Caricom, Tulane and POP. Council have been dropped from report.
- \*\* LOP target unrealistic in light of three feasibility studies carried out. Only one program will be completed.
- # Local training capacity for nurses in family planning established on permanent basis. Not easy to segregate numbers trained in joint IPPF/CFPA training
- @ Special training was arranged for MOH staff and FPA staff in use of CFPA's MIS clinic forms. Manager of CFPA's MIS was trained in Boston by JSI. He and JSI technician trained staff in country, rather than in regional group, as had been originally planned.
- ¢ It had been planned to provide computers to 8 Family Planning Associations. This was changed and only Grenada F.P Association was provided with a computer. Two staff members were trained.

**C. Other Accomplishments and Overall Status**

1. CFPA continued to excel in the production of IE&C materials. At this time 4 Motivational and 4 (of 7) Instructional Videos have been completed and distributed. Also completed 6 Radio Spots and 12 Radio Talks on Family Planning themes, 6 posters and 5 (of 6) pamphlets on contraceptive methods. CFPA also completed 4 (of 7) Seminars for Influentials, that is leaders in the community who are potential Volunteers who could play advocacy roles.
2. Consultants have been selected to analyse the data relating to family planning and the other activities pursued under the Population and Development Project, with a view to developing a PID for a successor project.

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PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

A: \_\_\_ B: \_\_\_ C: X

Problems and Delays

1. The co-located child care center and family planning clinic facilities, especially the family planning clinic, located at Frequente Park, Grenada, continue to be underutilised. This is more a reflection of the low level of investment activity, than of the standard of services offered or of the efforts of the Nurse Educator of the Clinic to induce more of the workers and women of adjoining communities to use the services. CFPA and the sub-grantees, Grenada Planned Parenthood Association and GRENSAVE, have been informed that the grant will not be extended beyond July 27, 1992. They are being encouraged to explore every avenue to keep the facilities open, without the external assistance on which they now depend.
2. A recent review of the project and its accomplishments was conducted by two consultants in the process of designing the follow-on Project. The review concluded that the strategy proposed to achieve the project's objectives was weak and the planned project achievements were unrealistic in the areas of MIS, fund-raising, development of operations research capability in at least three FPAs, privatization and cost recovery.
3. The Technical Assistance Contractor has been delinquent in submitting reports. A Stop Work Order has been issued by the Regional Contracting Officer until the Contractor is in compliance.

E. Major Activities or Corrective Actions During the Next Six Months

1. Preparation of a PID with the assistance of PDO, for the Population Policy and Program Support Project.
2. Preparation for a Workshop of Ministers of Health and their advisors, CFPA Ltd, UNFPA, IPPF/WHR and other interested parties, to consider the PID of the Population Policy and Program Support Project, in association with the new Health Project.
3. Consideration with CFPA Ltd and John Snow Inc of a Work-Plan for the remaining months of the Population and Development Project, 538-0039, the PACD of which is July 27, 1992.

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BACKGROUND DATA

Project Title: Regional Non-Formal Skills Training  
 Project Number: 538-0073  
 Date of Authorization: original 07/16/82 amendment 08/11/89  
 Date of Obligation: original 07/16/82 amendment 06/19/90  
 : original 12/31/84 amended to 06/30/92  
 Participating Agencies: OECS and six member countries  
 Contractors: None  
 Project Managers: M. P. Morrissey  
 Status of CPs/Covenants: CP to first disbursement met;  
 covenant for FY 92 not yet met.  
 Date of Last Evaluation: 01/31/87 Next Evaluation: 30/06/92  
 Date of Last Audit: 00/00/00 Next Audit: 30/09/92

FINANCIAL DATA

Amount Authorized:	DA Grant: original	\$ 872,000 amended \$8,214,000
Amount Obligated:	DA Grant: original	\$ 400,000 amended \$7,265,359*
Amount Committed:	Period:	\$ -0-
	Cumulative:	\$7,813,800
Accrued Expenditures:	Period - Projected:	\$ 100,000
	Period - Actual:	\$ 80,430
	Cumulative:	\$6,821,851
	Period - Next	\$ 100,000
Counterpart		
Contribution:	Planned:	\$2,468,000
	Actual	\$ 570,125
% IOP Elapsed:		93%
% of Total Auth. Oblig.		88%
% of Total Oblig. Exp.		94%
% of Total Auth. Exp.		83%

\*\$400,000 deobligated from OAS Agreement which expired 09/30/89.

PROJECT PURPOSE

To improve the employability and income of underemployed and unemployed youths (ages 15-25) in Antigua & Barbuda, Dominica, Grenada, St. Kitts/Nevis, St. Lucia, and St. Vincent and the Grenadines, and to assist Governments to institutionalize non-formal skills training.

III. PROJECT DESCRIPTION

This project was originally authorized for three countries: Barbados, Dominica and St. Lucia. It was subsequently amended to graduate Barbados from the project and to add four more countries: Antigua and Barbuda, Grenada, St. Kitts and Nevis, and St. Vincent and the Grenadines. The current fourth phase of the project provides AID support for the institutionalization of the program of skills training in the six participating countries. Under a Bilateral Agreement with each country, AID provides declining financial support for a certain percentage of each country's annual budget. Additional support for technical assistance and regional coordination is provided through a small AID grant to the Organisation of Eastern Caribbean States.

IV. PROJECT STATUS

A. Planned EOPS

1. Unemployed/underemployed youth are employed as a result of training/support services.
2. Financing arrangements finalized for institutionalizing country training networks.

Progress to Date

1. An estimated 768 youths employed after training.\*\*
2. All six countries have made permanent provisions in the civil service budget for meeting the cost of project staff.
3. Program continuing at pre-established levels with decline of AID funding.

\*\* Data on accomplishments are insufficient due to absence of up to date reports.

PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

B. Major Outputs\*(4th Phase only)

	<u>Planned</u>				<u>Accomplished *</u>		
	<u>LOP</u>	<u>Period</u>	<u>Cum.</u>	<u>Next</u>	<u>Period</u>	<u>Cum.</u>	<u>% of LOP</u>
				<u>Period</u>			
1. Training in country of unemployed youth	2,700	480	960	480	562	962	36%
2. Trainees placed in employment	2,160	384	768	384	450	770	36%
3. Financing arrangements finalized	6	6	6	0	6	6	100%

\* In previous phases a total of 7,757 youths were trained and 6,783 placed in employment.

C. Other Accomplishments and Overall Status

St. Lucia, Antigua and Dominica graduated from USAID assistance; letters have been written requesting final project reports and financial submissions.

A semi-annual regional coordinators' meeting for permanent secretaries and national directors of the youth skills program was held in July. A number of problems were identified and their possible solutions discussed such as: difficulties in obtaining advances from governments; lack of OECS follow-through; non-attendance of Permanent Secretaries at the RC meeting; and the need to liquidate country balances.

Following up a recommendation from the RC meeting, a four-day Regional Management Workshop for senior project staff was held to upgrade their management knowledge and capability, and team building skills with youth.

C. Other Accomplishments and Overall Status (Continue)

A workshop was held for permanent secretaries and national youth skills directors to identify workable measures to sustain the Program when USAID funding terminates. A number of recommendations in support of longterm sustainability resulted from this meeting.

D. Problems and Delays

This project lacked a Project Manager from February to October 1 consequently a number of activities are delinquent. Annual work plans and annual reports are outstanding for St. Kitts-Nevis, St. Vincent, Grenada, and the OECS secretariat. St. Vincent has been particularly delinquent, has not submitted any vouchers for reimbursement during the period, and is urgently in need of management action. Final reports are also outstanding for all three graduated countries.

E. Major Activities or Corrective Actions During the Next Six Months

Obtain outstanding reports from the graduated countries and workplans for the remaining countries and OECS.

Develop Scope of Work for final Project evaluation.

Liquidate balances for graduated countries and monitor status of their programs to ensure institutionalization.

Monitor OECS follow-through on regional activities.

Encourage attendance by all Permanent Secretaries at Regional Coordinators Conference in January 1992.

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PROJECT STATUS REPORT

April 1, 1991 - September 30, 1991

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I. BACKGROUND DATA

Project Title: Regional Management Training  
 Project Number: 538-0148  
 Date of Authorization: original 07/24/86 amendment 08/31/90  
 Date of Obligation: original 07/28/86 amendment 08/31/90  
 PACD: original 01/31/89 amendment 12/31/95  
 Implementing Agencies: University of the West Indies  
 Major Contractors: Ernst and Young  
 AID Project Managers: M. P. Morrissey  
 Status of CPs/Covenants: All CP's met for Phase I. CP's for year 1 of Phase II met or waived. Covenants - two require monitoring  
 Date of Last Evaluation: 01/31/87 Next Evaluation: 31/08/92  
 Date of Last Audit: 00/00/00 Next Audit: 06/92

FINANCIAL DATA

	Phase I	Phase II
Amount Authorized: DA Grant: original	\$2,700,000	\$3,224,100
Amount Obligated: DA Grant: original	\$2,700,000	\$3,224,100
Amount Committed: Period:	\$ -	\$ 235,068
	Cumulative:	\$ 235,068
Accrued Expenditures: Period - Projected:	\$ 325,000	\$ 275,000
	Period:	\$ 21,050 -0-
	Cumulative:	\$2,442,993 -0-
	Period - Next	\$ 200,000 \$ 400,000
Counterpart		
Contribution: Planned:	-	\$1,377,800
	Actual	-0-
% LOP Elapsed:	100%	4%
% of Total Auth. Oblig.	100%	100%
% of Total Oblig. Exp.	41%	0%
% of Total Auth. Exp.	41%	0%

II. PROJECT PURPOSE

The purpose of the amended project is to assist in alleviating the shortage of skilled upper and middle managers by enhancing delivery of management education, training, research and consulting services to the Private Sector within the Eastern Caribbean.

III. PROJECT DESCRIPTION

There are two components of the amended project:

A. establishing and developing a Center for Management Development (CMD) which will deliver high quality training, an Executive MBA (EMBA) program, research and consulting/technical services to the private sector and other management training institutions in the Eastern Caribbean; and

B. strengthening the faculty, undergraduate Bachelor of Science (BSc) and Diploma of Management Studies courses of the Department of Management Studies of the UWI/Cave Hill).

IV. PROJECT STATUS

Planned EOPS for Phase II

Progress to date

- |   |   |
|---|---|
| <p>i. Continued delivery of high quality, cost effective management training to top and middle managers</p> <p>ii. A fully institutionalized Center for Management Development (CMD) at UWI/Cave Hill</p> <p>iii. Strengthened faculty, curriculum and teaching materials in the Department of Management Studies (DOMS) at UWI/Cave Hill</p> | <p>Phase II activities will be initiated in FY 92</p> |
|---|---|

PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

Major Outputs for Phase II

	<u>Planned</u>				<u>Accomplished</u>		
	<u>LOP</u>	<u>Period</u>	<u>Cum.</u>	<u>Next Period</u>	<u>Period</u>	<u>Cum.</u>	<u>% of LOP</u>
i. Senior Executives and Managers trained	600	40	40	40	35	35	6
ii. Other training institutions upgraded	10	-	-	-	-	-	-
iii. EMBA program developed	1	-	-	-	-	-	-
iv. EMBA students graduated	20	-	-	-	-	-	-
v. Person-days of research and consulting services	36	-	-	-	-	-	-
vi. UWI faculty trained	6	-	-	-	-	-	-
vii. Course manuals developed	15	-	-	-	-	-	-
viii. Professional and trade journals in library	80	40	40	40	0	0	0
ix. Textbooks developed	6	0	0	1	1	1	16
x. PC's installed and used	20	20	20	10	0	0	0

C. Other Accomplishments and Overall Status

All CP's for the first disbursement have been met or waived, and funds advanced to UWI for Phase II activities.

Price-Waterhouse has been contracted to conduct demand and supply studies for Management Training in the region.

Two training seminars were held:

- 1) Caribbean Association of Electrical Utility and 2) East Caribbean Group of Companies for 35 persons. The textbook on Managing Financial Institutions in a Changing Environment was developed.

D. Problems and Delays

This project lacked a Project Manager from February to October 1991. In addition, there was a lengthy delay by UWI in hiring a project director (position offered April 30) and subsequent failure to submit nominations for the post of Deputy Director to AID (a CP), resulting in delay of Phase II to effectively come on stream. The request for a change in the position of Deputy Director to Program Administrator and a waiver of above CP was received by AID in August and has been agreed to. The path is now clear for implementation.

E. Major Activities or Corrective Actions During the Next Six Months

1. Complete supply/demand studies
2. Hire Program Administrator.
3. Extend due date and obtain UWI plan for establishing Reserve Fund Covenant)
4. Obtain and approve annual work plan and operational budget for Project.
5. Establish Project Committee and initiate quarterly project review meetings; UWI to prepare quarterly reports.
6. Promotion and sales of new textbook.

PROJECT STATUS REPORT

April 1, 1991 - September 30, 1991

A:    B:X    C:   

I. BACKGROUND DATA

Project Title: AIDS Communications & Technical Services  
Project Number: 538-0161  
Date of Authorization: original 09/30/88 amendment 07/31/91  
Date of Obligation: original 09/30/88 amendment 06/30/89  
PACD: original 09/30/95  
Implementing Agencies: Caribbean Epidemiology Centre (PAHO)  
Caribbean Family Planning Affiliation (CFPA)  
Major Contractors: Family Health International (AIDSTECH)  
Academy for Educational Development  
(AIDSCOM)  
AID Project Advisor: Samuel Dowding  
Status of CPs/Covenants: CPs to First Disbursement - all met  
Remaining CPs - all met  
Covenants - all met  
Date of Last Evaluation: January 1991  
Date of Last Audit: Audit requested for FY 92.

FINANCIAL DATA

Amount Authorized:	DA Grant: original	\$7,000,000
Amount Obligated:	DA Grant:	\$5,082,600
Amount Committed:	Period:	\$ 110,687
	Cumulative:	\$3,566,735
Accrued Expenditures:	Period - Projected:	\$1,462,000
	Period - Actual:	\$1,756,530
	Cumulative:	\$2,738,998
	Period - Next	\$ 700,000
Counterpart		
Contribution:	Planned:	Regional project; in-kind.
	Actual	Satisfactory.
% LOP Elapsed:		43%
% of Total Auth. Oblig.		73%
% of Total Oblig. Exp.		54%
% of Total Auth. Exp.		39%

II. PROJECT PURPOSE

To assist Caribbean countries to establish a capacity to develop and implement cost-effective surveillance, information, education and intervention strategies in support of projecting future trends and reducing the transmission of HIV infection and AIDS.

III. PROJECT DESCRIPTION

The project will assist participating governments and non-governmental organizations with three strategies in the national and sub-regional Medium Term Plans for AIDS Prevention and Control: strengthening epidemiological surveillance and control systems, reducing HIV infection through sexual transmission, and improving management of national programs. Assistance to reduce sexual transmission of the virus will include activities with both governments and non-governmental organizations (NGOs) in public education, training of health care workers, the establishment of counselling programs, and behavior change interventions to reduce the risk of infection.

IV. PROJECT STATUS

A. <u>Planned EOPS</u>	<u>Progress to Date</u>
1. Operational databases for HIV and AIDS in target AIDS in program countries.	Established in all countries; continued assistance needed to improve frequency and accuracy of reporting.
2. 75% of adult population can clearly assess their risk level, and how to reduce risk.	National KABP surveys indicate that percentage of population with knowledge exceeds 75%.
3. Government and NGOs are capable of implementing AIDS prevention programs.	Few NGO activities have started but government capability has been improved.
4. 50% increase in safe sex practices by targeted high-risk groups.	Focused interventions with high-risk groups in 4 countries have established baseline information and initiated behavior change.

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PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

IV. PROJECT STATUS (Continue)

A. Planned EOPS

5. Enhanced skills at CAREC to deal with AIDS and chronic disease prevention.

Progress to Date

Communications and social marketing skills are being institutionalized at CAREC through addition of staff. Long term resident TA is planned, to further improve this area.

B. Major Outputs

	<u>Planned</u>		<u>Accomplished</u>			
	<u>This</u>	<u>Next</u>	<u>This</u>			
	<u>LOP</u>	<u>Period</u>	<u>Period</u>	<u>Period</u>	<u>Cum.</u>	<u>% of LOP</u>
1. Pilot tested O/R interventions to reduce sexual transmission of HIV among high risk groups.	4	1	0	1	3	75
2. Comparative cost analyses of various interventions.	10	0	2	0	3	30
3. AIDS hotlines organized and operational	6	2	0	2	4	67
4. Health care workers trained in management, prevention, diagnosis, treatment of STD patients & high-risk groups.	400	12	30	12	>600	>100

B. Major Outputs (Continue)

5. Improved epidemiological sentinel and periodic sero-prevalence surveillance and reporting systems at the national level for:

	<u>Planned</u>		<u>Accomplished</u>		
	<u>This</u>	<u>Next</u>	<u>This</u>	<u>Cum.</u>	<u>% of LOP</u>
	<u>LOP</u>	<u>Period</u>	<u>Period</u>	<u>Period</u>	
a) HIV prevalence	8	0	0	0	0
b) AIDS prevalence	8	0	0	8	100
c) STD incidence	8	0	4	0	0

C. Other Accomplishments and Overall Status

The project paper supplement which describes phase II activities was completed. In consonance with phase II activities, a cooperative agreement was executed with the Caribbean Family Planning Affiliation (CFPA) primarily for communications intervention development. Additional obligations were made to the AIDSCOM and AIDSTECH sub-projects for continued project technical assistance as well as to CAREC for project implementation.

Based on the analyses of completed national KABP surveys in three countries, the first phase of a new communications strategy aimed at motivating behavior change in youth was launched. AIDS information hotlines were made accessible to Grenada and St. Vincent, bringing the total number of countries with this service to four.

The results of two of the cost assessments were presented at the International AIDS Conference, and are currently under review by the respective countries, with a view to follow up implementation. Project-funded NGO activities have been initiated with three grants far; a laboratory workshop for STD diagnostics was completed, and plans are being finalized for conducting training of private physicians and pharmacists using an algorithm for clinical diagnosis of STDs.

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PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

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D. Problems and Delays

Activities in Antigua and St. Kitts were limited during phase I due to lack of government support for project interventions to be conducted there. Current indications are that there may be a change of attitude in St. Kitts, but Antigua may continue to be problematic.

E. Major Activities or Corrective Actions During the Next Six Months

1. Development of FY 1992 Implementation Plan.
2. Training of private sector physicians and pharmacists in at least two countries, to use a simple algorithm for clinical diagnosis and treatment of common sexually transmitted diseases.

E. Major Activities or Corrective Actions During the Next Six Months  
(Continue)

3. Development and institutionalization of a program of behavioral research at CAREC.
4. Implementation of the second phase of the communications campaign aimed at Caribbean youth adopting safer sexual practices, with full participation of CAREC, CFPA and technical support from AIDSCOM.
5. Implementation of full national or modified KABP surveys in four countries.
6. Efforts by CAREC/USAID to stimulate and increase project activity in St. Kitts, Antigua, Monsterrat and the British Virgin Islands.
7. Determination of contracting mechanisms for providing technical assistance to CAREC beyond 9/30/92.
8. Mission discussions on reducing the impact of current de-obligation/obligation regulations on the ACTS project.

PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

A \_ B X C \_

**I. BACKGROUND DATA**

Project Title: Caribbean Leadership and Development Training  
 Project Number: 538-0173  
 Date of Authorization: original 06/29/90  
 Date of Obligation: original 06/30/90  
 PACD: original 06/30/98  
 Implementing Agencies: University of the West Indies  
 Major Contractor: Partners for Int'l Education and Training  
 AID Project Manager: Sylvia A. Samuels  
 Status of CPs/Covenants: N/A  
 Date of Last Evaluation: 00/00/00      Next Evaluation: 00/00  
 Date of Last Audit: None      Next Audit: 06/92

**FINANCIAL DATA**

Amount Authorized:	DA Grant: original	\$10,000,000
Amount Obligated:	DA Grant: original	\$ 4,817,383
Amount Committed:	Period:	\$ -0-
	Cumulative:	\$ 3,855,026
Accrued Expenditures:	Period - Projected:	\$ 1,000
	Period - Actual:	\$ 125,226
	Cumulative:	\$ 125,226
	Period - Next	\$ 150,000
Counterpart		
Contribution:	Planned:	Regional Project - In Kind
	Actual	Satisfactory
% LOP Elapsed:		16%
% of Total Auth. Oblig.		48%
% of Total Oblig. Exp.		3%
% of Total Auth. Exp.		1%

**II. PROJECT PURPOSE**

This project has two components, the Latin American and Caribbean Scholarship II (CLASP II) and Development (DT) Components. The purpose of the CLASP II component is to equip a broad base of leaders and potential leaders in OECs countries with technical skills, training and academic education, and an appreciation and understanding of the workings of a free enterprise economy in a democratic society. The purpose of the DT component is to improve the productivity and efficiency of the work force in the participating private and public organizations.

identified in the RDSS and will comprise the following activities: teacher training, staff development training for selected training institutions, public sector training, training for personnel of non-governmental organization and community groups, population and family planning-related training, health training, managerial and technical training in other selected areas.

**III. PROJECT DESCRIPTION**

The CLASP II component of CLDT seeks to direct scholarship opportunities to those with demonstrated leadership potential across a broad spectrum of academic and technical fields, with particular emphasis on those from socially/economically disadvantaged groups. Areas of training will be those identified in the Social/Institutional Framework. Training under the DT component will focus on the priority areas

**IV. PROJECT STATUS**

<u>A. Planned EOPS</u>	<u>Progress to Date</u>
1. Returned scholars employed in their areas of training and are applying skills learned in the U.S.	Seven individuals have received training under this Project and are all in jobs applying the skills acquired.
2. Scholars have benefited from the programs in terms of either finding a job or having increased responsibility or salary in an existing one.	Too soon to assess.
3. A core group of trained professional managers and technicians applying acquired skills in priority fields.	Too soon to assess.

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PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

**B. Major Outputs**

	<u>Planned</u>								<u>Accomplished</u>					
					<u>Next</u>				<u>Period</u>		<u>Cum.</u>		<u>% of LOP</u>	
	<u>LOP</u>	<u>Period</u>	<u>Cum.</u>	<u>Period</u>	<u>M</u>	<u>F</u>	<u>M</u>	<u>F</u>	<u>M</u>	<u>F</u>	<u>M</u>	<u>F</u>	<u>M</u>	<u>F</u>
<b>1. Trainees</b>	<u>M</u>	<u>F</u>	<u>M</u>	<u>F</u>	<u>M</u>	<u>F</u>	<u>M</u>	<u>F</u>	<u>M</u>	<u>F</u>	<u>M</u>	<u>F</u>	<u>M</u>	<u>F</u>
<u>CLASP II</u>														
Long-term	50	34	0	0	0	0	0	0	0	0	0	0	0	0
Short-term	41	37	0	0	0	0	0	0	0	0	0	0	0	0
<u>DT Component</u>														
Long-term	60	40	0	0	0	0	0	0	0	0	0	0	0	0
Short-term	240	160	6	1	6	1	12	8	6	1	6	1	3	6
In-country	180	120	0	0	0	0	0	0	0	0	0	0	0	0

**C. Other Accomplishments and Overall Status**

Based on the results of interviews held by the UWI, the UWI Selection Board has recommended, and the Mission approved, nominations for the project-funded positions of Coordinator and Training Specialist. The incumbents of these positions came on board in September. The positions of Administrative and Secretary have also been filled and these individuals have already commenced work.

**D. Problems and Delays**

The delay in meeting the CPs and in appointing project staff has resulted in slow implementation of project activities. As a result, there will be no long-term placements for this year. However, we will double the number of placements for next year.

**E. Major Activities or Corrective Actions During the Next Six Months**

1. Design and host orientation program for new project staff.
2. Design application forms for the development training component of this project.
3. Travel to participating islands to brief them about this new project and introduce them to the UWI project staff.
4. Work with UWI to finalize arrangements for the AIDS Education and Counselling Workshop scheduled to be held in St. Lucia in November 1991.

PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

A B x C

I. BACKGROUND DATA

Project Title: Presidential Training Initiative  
for the Island Caribbean

Project Number: 538-0640

Date of Authorization: original 08/29/86

Date of Obligation: original 08/29/86

PACD: original 09/30/92 amended to 09/30/94

Implementing Agencies: Organization of Eastern Caribbean States

Major Contractor: Academy for Educational Development (AED)

AID Project Manager: Sylvia A. Samuels

Status of CPs/Covenants: N/A

Date of Last Evaluation: 06/91                      Next Evaluation: 00/00

Date of Last Audit: None                              Next Audit: Requested for  
FY 92.

FINANCIAL DATA

Amount Authorized:	DA Grant: original	\$ 435,000 amended \$16,853,716
Amount Obligated:	DA Grant: original	\$ 435,000 amended \$16,853,716
Amount Committed:	Period:	\$ -0-
	Cumulative:	\$16,705,406
Accrued Expenditures:	Period - Projected:	\$ 1,000,000
	Period - Actual:	\$ 754,716
	Cumulative:	\$12,131,893
	Period - Next	\$ 450,000
Counterpart		
Contribution:	Planned:	Regional Project - In Kind
	Actual	Satisfactory
% LOP Elapsed:		63%
% of Total Auth. Oblig.		100%
% of Total Oblig. Exp.		72%
% of Total Auth. Exp.		72%

II. PROJECT PURPOSE

To increase the number of U.S. trained people from socially or economically disadvantaged populations, including youth and women, who exhibit leadership potential and who would not otherwise have the opportunity to obtain training in the United States.

III. PROJECT DESCRIPTION

The PTTIC program seeks to direct scholarship opportunities to those with demonstrated leadership potential across a broad spectrum of academic and technical fields, with particular emphasis on those from socially/economically disadvantaged groups. While priority groups for inclusion in the PTTIC are tailored to the needs of the respective participating countries, the general focus of the program is on Agriculture, Economics, Business Studies, Education (including teacher training), Natural Sciences, Hotel Management, Mathematics, Statistics and Engineering.

IV. PROJECT STATUS

A. Planned EOFS

1. 470 people provided short-term technical training.
2. 279 people provided long-term training.

Progress to Date

376 people have been provided short-term technical training. All of these people have completed their training and returned home.

225 people provided long-term training. Of this number, 149 people are still in training.

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PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

B. Major Outputs

	<u>Planned</u>				<u>Accomplished</u>				
	<u>Period</u>		<u>Cum.</u>	<u>Next</u>		<u>Period</u>	<u>Cum.</u>	<u>% of LOP</u>	
	<u>M</u>	<u>F</u>		<u>M</u>	<u>F</u>			<u>M</u>	<u>F</u>
1. Trainees	<u>M</u>	<u>F</u>	<u>M</u>	<u>F</u>	<u>M</u>	<u>F</u>	<u>M</u>	<u>F</u>	<u>F</u>
Long-term	3	2	0	0	0	0	3	2	100 100
Short-term	68	34	0	0	0	0	62	32	91 94

C. Other Accomplishments and Overall Status

There are no activities ongoing under this Project. All of the trainees have completed their training and returned home. Mission staff is working to identify residual funds under individual PIO/Ps and amend these to deobligate the funds. When this process is completed, a determination on the reprogramming of these funds will be made.

Mission staff is also reviewing RDO/C Grenada training files under this Project to determine the number of trainees who actually received scholarships as well as the funding status of all trainees.

D. Problems and Delays

None.

E. Major Activities or Corrective Actions During the Next Six Months

1. Continue the process of identifying undisbursed project funds.
2. Complete review of RDO/C Grenada's training files.

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PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

A \_ B x C \_

I. BACKGROUND DATA

Project Title: LAC Training Initiatives II  
 Project Number: 598-0640.17  
 Date of Authorization: original 02/14/85  
 Date of Obligation: original 02/14/85  
 PACD: original 09/30/90 amended to 09/30/94  
 Implementing Agencies: None  
 Major Contractor: PIET  
 AID Project Manager: Sylvia A. Samuels  
 Status of CPs/Covenants: N/A  
 Date of Last Evaluation: 06/91 Next Evaluation: 00/00  
 Date of Last Audit: None Next Audit: Requested for  
 FY 92

FINANCIAL DATA

Amount Authorized:	DA Grant: original	\$ 500,000	amended \$2,371,925
Amount Obligated:	DA Grant: original	\$ 500,000	amended \$2,371,925
Amount Committed:	Period:	\$	-
	Cumulative:	\$2,209,029	
Accrued Expenditures:	Period - Projected:	\$ 10,000	
	Period - Actual:	\$ -0-	
	Cumulative:	\$2,177,277	
	Period - Next	\$ 500	
Counterpart			
Contribution:	Planned:	Regional Project - In Kind	
	Actual	Satisfactory	
% LOP Elapsed:		67%	
% of Total Auth. Oblig.		100%	
% of Total Oblig. Exp.		82%	
% of Total Auth. Exp.		82%	

II. PROJECT PURPOSE

To increase the number of U.S. trained public and private sector individuals, especially the disadvantaged, at the planning, implementation, technical and administrative levels.

III. PROJECT DESCRIPTION

The project will provide funds for training in the United States of regional government and private sector personnel. All long and short-term training programs will respond directly to priority economic and social development areas. Training will be provided in the areas of agriculture and rural development, health and nutrition, human resource development, energy, population, environment, science and technology, planning and institutional development.

IV. PROJECT STATUS

A. <u>Planned EOFS</u>	<u>Progress to Date</u>
1. 102 people provided short-term technical training.	94 people have been provided short-term technical training
2. 3 people provided long-term training at the undergraduate level.	Fully achieved.
3. 2 people provided training at the graduate level.	Fully achieved.

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PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

**B. Major Outputs**

	<u>Planned</u>								<u>Accomplished</u>			
					<u>Next</u>							
	<u>LOP</u>	<u>Period</u>	<u>Cum.</u>	<u>Period</u>	<u>Period</u>	<u>Cum.</u>	<u>% of LOP</u>		<u>Period</u>	<u>Cum.</u>	<u>% of LOP</u>	
1. Trainees	<u>M</u>	<u>F</u>	<u>M</u>	<u>F</u>	<u>M</u>	<u>F</u>	<u>M</u>	<u>F</u>	<u>M</u>	<u>F</u>	<u>M</u>	<u>F</u>
Long-term	167	112	0	0	101	77	0	0	47	21	127	98
Short-term	282	188	17	7	172	205	12	8	17	6	171	203
											61	108

**C. Other Accomplishments and Overall Status**

To date, a total of 601 scholars have received Presidential awards, 301 of whom have been women.

During the period in review, USAID hosted its 1991 Annual Scholars Meeting at the Old Dominion University in Norfolk, Virginia. The theme for this year's meeting was "Environmental Planning: Concerns for the 21st Century". This was the first year that interested scholars were asked to submit an application to attend the Meeting. Surprisingly, 77 scholars applied and participated in the Meeting. The Meeting provided them with a forum for the exchange of information relevant to the environmental concerns both in the U.S. and the region. The program included a combination of lectures, site visits and discussions with community resource people. It was particularly interesting that several scholars only learnt of activities ongoing in their countries through this meeting.

The Mission continues to work with Alumni Associations in the region to implement its follow-on program. During the period in review, the Mission staff member responsible for follow-on visited the remaining islands to determine the level of enthusiasm among the recently returned participants for the Alumni Associations and to assess their progress to date. The Antigua Alumni Associations held its first Annual General Meeting in September and was addressed by the USAID Mission Director and the Charge d'Affaires of the American Embassy in Antigua. USAID used the event to present Awards for outstanding performance to scholars who had graduated with GPAs of 3.5 and over.

**D. Problems and Delays**

None.

**E. Major Activities or Corrective Actions During the Next Six Months**

1. Continue to work with the Alumni Associations regarding follow-up activities.
2. Work with the Academy to identify appropriate group training programs for short-term trainees.
3. Work with the Academy to plan next year's Annual Scholars Meeting.
4. Work with the public and private sectors to identify short-term nominees to utilize short-term awards.
5. Design a Re-entry Seminar and test it in either Antigua or Grenada.

PROJECT STATUS REPORT

April 1, 1991 - September 30, 1991

A    B x C   

I. BACKGROUND DATA

Project Title: Investment Promotion and Export Development (IPED)  
Project Number: 538-0119  
Date of Authorization: original 08/30/84 amendment 02/26/87  
Date of Obligation: original 08/30/84 amendment 06/04/87  
FACD: original 09/30/87 amendment 12/31/89  
original 12/31/89 amendment 04/30/90  
original 10/31/90 amendment 10/31/92  
Implementing Agencies: Organisation of Eastern Caribbean States  
Major Contractor: None  
AID Project Advisor: Cecilia Karch  
Status of CPs/Covenants: N/A  
Date of Last Evaluation: 6/89(ECIPS Amend) Next Evaluation: None Planned  
Date of Last Audit: None (First) Next Audit: Scheduled for 05/01/92.

FINANCIAL DATA

Amount Authorized: ESF/DA Grant: original \$ 8,000,000 amended to \$17,200,000  
Amount Obligated: DA Grant: original \$ 1,252,365 amended to \$16,821,116  
Amount Committed: Period: \$ 212,665  
Cumulative: \$16,743,712  
Accrued Expenditures: Period - Projected: \$ 450,000  
Period Actual: \$ 244,289  
Cumulative: \$16,033,159  
Period - Next: \$ 405,000

Counterpart

Contributions: Planned: \$ 374,677  
Actual: \$ 404,596

While the financial data reflects the entire LOP, the narrative only covers the ECIPS Amendment period from February 1987.

% LOP Elapsed: 87%  
% of Total Auth. Oblig. 98%  
% of Total Oblig. Exp. 95%  
% of Total Auth. Exp. 93%

II. PROJECT PURPOSE

To develop national and regional capability to identify and promote private investment in productive, export oriented businesses in the Eastern Caribbean.

III. PROJECT DESCRIPTION

The present phase of the project consists of three principal elements: a grant with the OECS to fund the Eastern Caribbean Investment Promotion Service (ECIPS) in Washington, D.C. This includes financial support to ECIPS; funding for the eight OECS national promotion agencies; and a

III. PROJECT DESCRIPTION (Cont'd)

management fund to the OECS Secretariat. The project also finances the Business Center, located in Barbados and technical assistance and PSC contractual support to the project. Prior to the 1987 amendment, this project principally funded the Project Development Assistance Program (PDAP) administered by Coopers and Lybrand (C&L). In 1987 the OECS countries approached USAID and requested assistance to launch an indigenous promotion agency, ECIPS. The expatriate C&L program was phased out in 1988. USAID and the OECS reached agreement on funding ECIPS for another two years in March 1990. The grant completion date is August 1992.

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PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

IV. PROJECT STATUS

A. Planned EOPS

1. A regional investment promotion agency partially supported financially by OECS States operating in the U.S.
2. Established formal lines of cooperation between the regional off-shore investment agency and national investment promotion agencies.
3. Increased foreign investment in the Eastern Caribbean attributable to ECIPS.
4. Increased employment directly attributable to new foreign investment.

Progress to Date

ECIPS operative. All OECS countries, except Antigua, are making contributions to ECIPS.

Secondments to ECIPS and other formal mechanisms working to ensure collaboration between ECIPS and the IDCs.

33 new investments and subcontracts directly attributable to ECIPS.

936 new jobs directly attributable to ECIPS.

B. Major Outputs\*\*\*

	Planned		Next		Accomplished		
	LOP	Period	Cum.	Period	Period	Cum.	% of LOP
1. Regional Investment Promotion Agency Established.	1	-0-	1	-0-	-0-	1	100%
2. Number of referrals made to IDCs by ECIPS	750	300	750	100	400	1193	159%
3. Number of investor visits to countries from ECIPS referrals.	100	35	122	20	55	177	177%
4. Foreign Business/starts expansions.	25	2	5	2	5	33	132%
5. Numbers employed* from investments.	750	25	750	50	136	936	124%

B. Major Outputs (Cont'd)

	Planned		Next		Accomplished		
	LOP	Period	Cum.	Period	Period	% of LOP	
6. Project Assistance** in investment policy formulation.	8	-0-	8	-0-	-0-	8	100%
7. Number of Technical** Assistance programs for IDCs.	20	-0-	28	-0-	-0-	28	133%
8. Numbers trained under project.**	55	-0-	83	-0-	-0-	83	1

\* This is best estimate on increase in number of jobs. Estimate based on ECIPS' projections

\*\* The project has completed the T.A. and Training component designed for ECIPS and IDC staff.

\*\*\* Outputs having been met, or executed the planned projections are revised for FY 92 and will be incorporated into the next SAR.

C. Other Accomplishments and Overall Status ECIPS

1. As reflected in data in the Major Outputs, the project has met or exceeded all its target outputs established in the 1987 project amendment.
2. OECS governments have contributed required funding ahead of the date for 1991.
3. First phase of OECS Financial Management Project completed in May.
4. ECIPS helped organize and bring potential investors to EXPO '91 held in Antigua in July.
5. ECIPS sponsored a Business Forum put on by the State Department for Prime Minister Eugenia Charles of Dominica in Washington July 25.
6. New Executive Director of ECIPS assumed post August 1, 1991.
7. Director of U.S. Business and Commercial selection process complete and new Director appointed.
8. ECIPS Board Chairman attends Point Four Program in Puerto Rico in September.
9. Joint ECIPS, IDC, ECIPS Board, AID, OECS meetings held in Antigua August 19 - 20.
10. IQC contract with Price Waterhouse for Phase 2 of OECS Financial Management Project negotiated and signed in August.

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PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

D. Problems and Delays

The authorized ceiling of the IPED Project has to be amended to meet proposed project grant and project personnel contracts. This is principally due to the fact that the Mission decided to seize the opportunity to continue assistance to the OECS in financial management.

Under Conditions Precedent to Amendment No.6 to the IPED Project grant agreement, signed July 31, 1990, the OECS was instructed to upgrade their accounting and internal controls system. LAC Financial Management Project provided diagnostics and design assistance. However, implementation of the system, hardware and software have been funded largely through the OECS grant of the IPED project. When completed, this activity of IPED will benefit all the projects USAID has with the OECS, as well as place the OECS in a much better position to do budgeting and planning and to access other donor funds. It is considered to be a major success to date by both parties.

However, the financing of the above has further depleted the already tight funds allocated to IPED. The project has only \$385,000 remaining before the \$17.2 million ceiling is reached. It must be remembered that IPED is an umbrella project, in existence since 1984, under which RDO/C has implemented many sub-projects in the area of investment promotion and export development.

Secondly, ECIPS is merely three years old. To date, RDO/C has contributed the relatively small figure of \$2.2 million to the fledgling institution which is showing good promise in meeting the investment promotion needs of the Eastern Caribbean states. The OECS governments have indicated their commitment to continuing to support ECIPS, and in fact, at present contributions are running ahead of schedule. The governments have informed RDO/C that they plan shortly to submit a financing proposal to the Mission which will propose joint funding for the next two years.

E. Major Activities or Corrective Act During the next six months

1. Joint ECIPS Board, AID, OECS, IDC Meetings in St. Lucia Nov and 13.
2. ECIPS and IDC participation at Miami Conference and several shows.
3. ECIPS 3 year Work Plan and Marketing Plan to be presented to Trade Ministers at Heads of Government meeting in November.
4. Business Center Director makes familiarization trip to OECS countries and completes 1992 workplan.
5. 1992 country contributions to ECIPS sent to OECS by December 1991.
6. OECS Financial Management Project installs new accounting system throughout OECS agencies and conducts a workshop for agency accountants.
7. Amend authorize ceiling to meet contractual and grant agreements.
8. Prepare a TN.
9. Amend LOP authorization.
10. Obligate \$32,000 in First Quarter of FY92.



PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

IV. PROJECT STATUS (CON'T)

A. Planned EOPS

3. Improved local and regional supporting services for small and medium scale entrepreneurs.

Progress to Date

The NOC concept was modified in April 1988 allowing the utilization of functioning private sector institutions for brokering technical assistance to SMEs. Institutions in seven islands are now brokering TA. The 1989 LBII evaluation stated that the project has had a favorable impact on local and regional supporting services for SMEs.

4. CAIC and its affiliate organizations in 9 Caribbean countries are financially viable.

CAIC is now generating 100% of support for its core functions of policy advocacy, communications and membership development and administration. Four of the affiliates have attained viability levels of 70-80% at this time. The affiliate development program is no longer being funded under the project.

5. Improved tax and investment laws.

A CAIC tax study done in 1986 led to liberalization of taxation across the region. In 1987, CAIC produced a study urging the Heads of Governments to adopt the proposed CARICOM Enterprises Regime (CER). The CER became operational in October 1988.

B. Major Outputs

	<u>Planned</u>				<u>Accomplished</u>		<u>% of L</u>
	<u>LOP</u>	<u>Period</u>	<u>Qm</u>	<u>Next Period</u>	<u>Period</u>	<u>Qm.</u>	
5. Estab. SME Credit Mech.(disb.)	\$0.2m	\$0.1m	\$0.2m	-0-	\$0.1m	\$0.2m	
6. Pol. Studies Prod.	3*	-0-	3	-0-	-0-	3	
7. Prov. TA&T to affil. (person days)	204	45	n/a	n/a	29	609	
8. IESC TA interventions (April 1991 start)	96	24	24	24	17	17	

\*Original target of five subsequently reduced through redistribution of funds.  
 (% refers to women beneficiaries)

C. Other Accomplishments and Overall Status

The PACD for the project was extended to February 23, 1992 and the Authorization increased to \$14,510,000.

1. Following a March 30 approval of a PP supplement which increased the authorized LOP and extended the PACD, a resumption in the flow of f to SME and micro enterprise activities through CAIC/RCU occurred. result, forty-six technical assistance interventions to SMEs were executed during the period while 10 training courses for entrepreneurs were held in subject areas such as hotel management, general management and construction. Through the NDFs, approximately \$400,000 was pl. for loans and technical assistance to the micro sector.

Both the SEAP Regional Coordinator and the RDO/C Project Officer undertook field trips to the participating institutions with a view to revitalising the program and to communicate USAID's commitment to activities.

2. Thirty nine small businesses from Barbados and the Eastern Caribbean states exhibited their products at the OECS Exposition in Antigua at end of May with SEAP assistance. The proprietors reported encouraging response to their goods. A collateral event at the exposition was seminar on "Entrepreneurial Development", co-sponsored by SEAP and The discussion identified a number of matters requiring sustained attention e.g, the need for national policies on small business, the creation of opportunities for the emergence of small business and the availability of resources for supporting small business.

B. Major Outputs

	<u>Planned</u>				<u>Accomplished</u>			
	<u>LOP</u>	<u>Period</u>	<u>Qm.</u>	<u>Next Period</u>	<u>Period</u>	<u>Qm.</u>	<u>% of LOP</u>	
1. Establish Regional Coord. Unit	1	-0-	1	-0-	-0-	1	100%	
2. Assist Micro Firms thru NDFs/WID	2,840	732	2330	610	525	3,325	117%	
3. Provide TA to SMEs	1,020	244	820	200	46(28%)	490	48%	
4. Provide Training to SMEs (persons)	2,000	535	1554	446	325(45%)	1757	87%	

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PROJECT STATUS REPORT  
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C. Other Accomplishments and Overall Status (cont'd)

3. During the period, USAID signed a one year \$300,000 direct grant with IESC to provide TA to SEAP-type SMEs and micro enterprises. IESC has completed 17 interventions during the period. A specific SEAP-facilitated initiative started last year at the Dominica Coconut Products Ltd, to increase the productivity of workers, received a further stimulus with a three month attachment by two IESC volunteers.
4. Financial reviews on all the NDFs and WID Ltd were completed by RDO/C's Controller staff. Generally, management and control of the loan portfolio was good, but varying aspects of internal controls were found to be deficient at different institutions. CAIC has been advised of the deficiencies and requested to monitor implementation of the recommendations by the sub-grantees.
5. RDO/C maintained regular dialogue with CAIC on their progress towards completion of a business plan for the proposed Private Sector Development Center as we have been waiting on their proposal for a center before finalizing design of a follow-on project.
6. USAID and CAIC continued to receive regular television, newspaper and radio publicity for the successful implementation of training, technical assistance and NDF activities across the region.

D. Problems and Delays

Design activity for a follow-on project commenced in the fall of 1990 with a view to having a PP approved and funding obligated sufficiently early to enable a continuous flow of funds to the NDFs starting January 1991. This did not occur due to a delay in reaching agreement on a new structure for administering the project. The delay in resolving the matter resulted in a disruption of several months in implementation of this project. Since resolution of the matter is essential for finalization of the PP, SEAP was extended through February 23, 1992.

D. Problems and Delays (cont'd)

Funding was interrupted to WID Ltd while it took actions to initiate a restructuring exercise consequent upon the findings of separate USAID and CAIC institutional reviews.

E. Major Activities or Corrective Actions During the Next Six Months

1. Quarterly meeting of SEAP Policy Committee.
2. The mission will finalize design of a follow-on project which will focus on the survivability of the NDFs which are involved in the delivery of programs under SEAP. Obligation should take place before the PACD of SEAP.
3. CAIC will be requested to report on actions taken by itself and respective NDFs to implement the recommendations made in the management and financial reviews.
4. CAIC Executive Board meeting on October 30, 1991 agreed to pursue the PSDC concept and RDO/C is in discussion with the Board on the matter.
5. RDO/C and CAIC will monitor progress of a restructuring program being implemented by WID Ltd.
6. RDO/C will collaborate with CAIC to ensure that adequate staff resources are recruited for effective implementation.



PROJECT STATUS REPORT  
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**2b Leverage of AVT Financing ('000)\***

	<u>Approved</u>	<u>Signed</u>	<u>Disbursed</u>
New Debt	\$3,580	\$3,495	\$2,223
New Equity**	\$10,226	\$8,461	\$7,201
Leverage Factor	1.7	1.8	1.5

\*Planned financing for approved and signed investments. Actual financing achieved for disbursed investments

\*\*Includes cash, converted debt and in-kind capital.

PROJECT STATUS (cont'd)

Major Outputs

	<u>Planned</u>			<u>Accomplished</u>			
	<u>LOP</u>	<u>PERIOD</u>	<u>CUM</u>	<u>NEXT PERIOD</u>	<u>PERIOD</u>	<u>CUM</u>	<u>% of LOP</u>
1. Investments*	35	2	26	2	6	32	91%
2. Disbursements(\$)	12m	857k	8.9m	857k	2.3m	6.1m	51%
3. ComFund**(\$)	500k	36k	373k	36k	35k	458k	92%
4. Other Finc. (\$)	8m	578k	4.57m	578k	1.2m	9.4m	117%

\*Signed equity and reimbursable grant investments, including follow-on

\*\*Commercialization Fund used for advancement of production, product or marketing innovations, adaptations, or trials.

Other Accomplishments and Overall Status

**Administration:** For fiscal year 1991 (FY91) the AVT:

- \* Approved investments worth \$2,450,000, 122% of its \$2 million target.
- \* Signed investment agreements for \$1,930,000 121% of its \$1.6 million target.
- \* Disbursed \$3,441,000 in investment funds, 114% of its \$3 million target.
- \* Saved 18% on its FY91 opening budget, expending \$1,065,670 during the period.

**C. Other Accomplishments and Overall Status (cont'd)**

In other matters...The AVT discussed merger with Caribbean Food Corporation, another agribusiness financing institution, with a predominantly debt oriented portfolio...The AVT had discussions with, et. al., the InterAmerican Development Bank, the InterAmerican Investment Corporation and the European Economic Community. The AVT seeks \$10-\$15 million in additional investment funds...The AVT closed the audit recommendations during the period...RDO/C submitted a report to AID/W detailing AVT success in FY 91 and requesting authorization to obligate first quarter funds when available. (The report elaborates on some of the information provided here)... The AVT started charging fees for its services and earned \$61,800 from four investment...Five AVT investments appeared on a regionally televised news magazine show, in three installments highlighting the diversified nature of the agribusinesses and the AVT's role in financing and steering these investments.

**Portfolio:** The AVT contracted with a senior venture capital consultant to assess its initial 11 investments. Given the AVT's small and relatively new portfolio, the consultant projected a range of returns under varying circumstances. Dropping the high and low figures, the returns ranged from 4% to 8%. The consultant found this "quite respectable" for such a small, developing portfolio. Moreover, the returns compare favorably to that achieved by U.S. agriculture with its larger markets developed distribution system and more sophisticated technology. As the consultant noted "...the return on investment produced by U.S. agriculture has ranged in most years from 5% to 9%, as calculated by Morgan Stanley using U.S. Department of Agriculture figures".

The consultant commented on the AVT's development as an institution, stating,

"The AVT is building a strong capability to select, analyze, supervise and otherwise care for the portfolio. It has developed impressively from the time of ECAD." [Eastern Caribbean Agricultural Development, ECAD, was the core contractor for the project from inception to late 1989.]

And...

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PROJECT STATUS REPORT  
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"The AVT has progressed well up the experience curve, placing it at a point that no other regional equity financing institution has matched. The AVT has a solid track record and sound management to offer other donor agencies, foundations or private concerns."

During the six months the AVT added investments in, et. al., flower production, inter-island freight service, fruit juice processing, and pig and sheep production.

D. Problems and Delays

To maintain the momentum of its program and continue the success it realized in FY91, the AVT requires first quarter FY92 funding. RDO/C submitted a request to AID/W (Bridgetown 05288, dated 09/24/91) for such first quarter funding.

The AVT has committed \$3.13 million of its current \$3.56 million pipeline, leaving \$430,000 for new investment commitments for the first quarter of FY92, and estimates total commitments could reach \$1.7 million during this period. Thus, the AVT has a potential obligation shortfall of \$1.27 million (\$1.7 million - \$430,000).

As the AVT can only commit obligated, uncommitted funds to an investment, delaying a first quarter FY92 obligation would curtail the AVT's ability to make investment commitments during the quarter. This would effectively freeze the project, negatively impacting on the AVT's ability to achieve its FY92 objectives and, as a result, LOP objectives.

E. Major Activities or Corrective Actions During the Six Months

1. Among the recommendations made by the senior consultant that RDO/C and the AVT will analyze during the next six months are:
  - Extending the PACD for three years, from July 15, 1993 to July 15, 1996, making this a ten year project.
  - Providing the AVT greater flexibility to apply its funds as loans and to own more than 49% of a company.
  - Providing additional investment funds.
2. Reach decision (go/no go) from one potential source of funds.
3. Continue communications program.
4. Approve five investments.
5. Sign five agreements.
6. Disburse \$2,500,000.
7. Earn \$100,000 in fees.

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PROJECT STATUS REPORT

April 1, 1991 - September 30, 1991

A \_\_\_ B \_\_\_ C X

BACKGROUND DATA

Project Title: Caribbean Law Institute  
Project Number: 538-0165  
Date of Authorization: original 08/01/88  
Date of Obligation: original 08/16/88  
PACD: original 08/16/88 amended to 08/31/93  
Implementing Agency: Florida State University (FSU)  
University of the West Indies (UWI)  
Foreign Contractors: None  
Project Adviser: Dennis Darby  
Date of Last Evaluation: 06/12/91 Next Evaluation: 02/15/93  
Date of Last Audit: None. First audit scheduled for 6/1/92

FINANCIAL DATA

Amount Authorized:	DA/ESF Grant: original \$3,000,000 amended to \$5,971,000
Amount Obligated:	DA/ESF Grant: original \$1,500,000 amended to \$5,971,000
Amount Committed:	Period: \$1,481,805 Cumulative: \$5,952,805
Accrued Expenditures:	Period - Projected: \$ 500,000 Period - Actual: \$ (789,213) Cumulative: \$2,201,487 Period - Next: \$ 800,000
Counterpart Contribution:	Planned: None Actual: None
% LOP Elapsed:	62%
% of Total Auth. Oblig.	99%
% of Total Oblig. Exp.	37%
% of Total Auth. Exp.	37%

II. PROJECT PURPOSE

To provide a framework within which the Caribbean Law Institute, will provide the necessary expertise to harmonize and reform various commercial and other laws of Commonwealth Caribbean countries.

III. PROJECT DESCRIPTION

The Caribbean Law Institute Project is a regional initiative designed to provide assistance to the English speaking predominantly English common-law based Commonwealth Caribbean countries in specific areas of need such as law harmonization, law revision and law reform. The project also provides for the delivery of specialized technical assistance and training services to beneficiary countries to assist their law revision efforts. By the end of the project current expectations are that there will be revised laws in various areas critical to the efficient functioning of a number of Commonwealth Caribbean countries, and that some of these revised laws will have been enacted into law by the various states.

IV. PROJECT STATUS

A. Planned EOPS

1. Training conferences on maritime Law and company law completed.

2. Commercial Law Survey draft completed.

3. Draft bill on Arbitration completed.

4. CLI will have reviewed, and prepared draft legislation for the multilateral treaties on which OECS have prepared reports.

5. CLI will have prepared a 5-year project plan.

Progress to Date

Maritime Law Conf. completed. 5 comp. law conf. completed

Draft completed. Survey will be updated on a continuing basis.

Draft Bills on Domestic and International Arbitration completed.

Draft legislation not yet prepared.

Project Plan prepared.

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PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

Major Outputs

	<u>Planned</u>						<u>Accomplished</u>							
	<u>LOP</u>		<u>Period</u>		<u>Cum.</u>		<u>Next</u>		<u>Period</u>		<u>Cum.</u>		<u>% of LOP</u>	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Training (Persons)														
Short-term	10	7	0	0	10	7	0	0	24	16	55	24	51	22
Commercial Law Changes (Countries)	17	-	-0-	-	-0-	-0-	-	-	-0-	-0-	-0-	-0-	-0-	-0-
Technical Assist to enact country laws.	-2-	-	-0-	-	-0-	-0-	-	-	-0-0	-0-	-0-	-0-	-0-	-0-

Other Accomplishments and Overall Status

CLI has published the seventh issue of Caribbean Law and Business and the first issue of the Caribbean Commercial Law Reporter is being prepared.

Familiarization workshops on the recently completed companies bill were conducted in St. Vincent and the Grenadines, St. Kitts and Nevis, Belize and the British Virgin Islands. The mid-term evaluation of the project was concluded on June 12, 1991 and the final report has been sent to the CLI Board of Directors for their comment. This report provides a number of detailed recommendations to RDO/C on how the operations of CLI could be streamlined to obtain operational efficiency.

The draft Companies Bill prepared by CLI is being studied by the Government of Trinidad and Tobago with a view to its enactment into national legislation. When enacted apart from paving the way for a more modern companies regime in Trinidad and Tobago, the enactment will also act as a catalyst to the active consideration of company law reform by other Commonwealth Caribbean countries. The CLI Board of Directors will meet in Miami on November 19, 1991 to discuss the content of the report and submit formal comments to RDO/C. RDO/C signed a Cooperative Agreement modification for the infusion of \$1.5 million in FY91 funds on June 27, 1991.

The advisory committees on the Banking, Insurance, Bankruptcy and Consumer Law sub-projects met, and now await reports from the researchers in the various subject areas on the status of the present law in the Commonwealth Caribbean.

D. Problems and Delays

The work of the project has progressed very slowly for reasons identified in the project mid-term evaluation. CLI failed to address important organizational and programmatic issues, and has not submitted an institutionalization plan, as required by the Cooperative Agreement. Evaluation recommendations provided a focal point for RDO/C management action in streamlining operational efficiency. Negotiations with the CLI Board of Directors to this end will commence after RDO/C receives CLI evaluation comments.

E. Major Activities or Corrective Actions During the Next Six Months

1. The CLI Board of Directors will provide feed back on the contents of the evaluation report to RDO/C and implementation of its major recommendations will commence.
2. The Project Evaluation Summary on the above report will be prepared, approved and submitted to AID/W.
3. A Company Law Workshop will be held in Grenada.
4. The Insurance and Bankruptcy Advisory Committees will meet to review the state of the law in the Caribbean.
5. CLI will present a seminar on Caribbean law reform in Miami during the annual Miami conference on the Caribbean.
6. A Caribbean institutionalization plan will be forwarded by FSU to RDO/C.
7. A new publication, the Commercial Law Reporter will be offered for sale by CLI.

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PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

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BACKGROUND DATA

Project Title: Caribbean Justice Improvement  
 Project Number: 538-0645.17  
 Date of Authorization: original 08/08/86  
 Date of Obligation: original 08/28/86  
 PACD: original 07/31/91 amended 08/01/93  
 Implementing Agency: University of the West Indies (UWI)  
 Government of St. Kitts Nevis (Court House)  
 Major Contractors: Hugh Martin and Associates (Court House)  
 AID Project Advisor: Dennis Darby  
 Brinley Selliah\*  
 Status of CP's/ : CP's to First disbursement - All met  
 onvenants CP's to Quick Impact Activities - All met  
 ate of Last Evaluation: 06/27/89 Next Evaluation: 10/31/92  
 Date of Last Audit: None. First audit scheduled for 6/1/92

Responsible for St. Kitts Courthouse activity only.

FINANCIAL DATA

Amount Authorized:	DA/ESF Grant: original	\$10,000,000	amended \$13,200,
	UWI and St. Kitts only	\$ 7,800,000	amended \$10,400,
Amount Obligated:	DA/ESF Grant: original	\$ 1,600,000	amended \$ 9,808,
Amount Committed:	Period:	\$ 608,315	
	Cumulative:	\$ 8,029,408	
Accrued Expenditures:	Period - Projected:	\$ 700,000	
	Period - Actual:	\$ [99,975]	
	Cumulative:	\$ 5,166,060	
	Period - Next	\$ 700,000	
Counterpart			
Contribution:	Planned:		Regional Project (in kind)
			St. Kitts Courthouse: EC \$2.43 m.
	Actual		Satisfactory
% LOP Elapsed:			74%
% of Total Auth. Oblig.			77%
% of Total Oblig. Exp.			64%
% of Total Auth. Exp.			50%

\*\* Includes Jamaica component. Other figures exclude Jamaica component.

II. PROJECT PURPOSE

To strengthen legal systems in the region, especially in Belize, Jamaica and the Eastern Caribbean by providing services necessary for fostering maintenance and increasing performance quality of national justice systems.

III. PROJECT DESCRIPTION

Under the UWI component of the project (\$8,408,315), UWI makes sub-grants to, and executes contracts with regional sub-regional and national institutions and entities. Major project components include law revision and reform, case reports/text book revolving fund, law library enhancement, country-specific activities, UWI operational support and regional technical assistance/training.

A separate grant Agreement between RDO/C and the Government of St. Kitts/Nevis is providing US \$1.4 million for the construction of a new judicial and legal service complex in that country. USAID/Jamaica is separately administering US \$2.8 million in project grant funds for the same purpose.

IV. PROJECT STATUS

A. Planned EOPS

1. Increase in the speed of trials and appeals.
2. Better trained judges magistrates, prosecutors and paralegals.
3. Increase in the number of modern and ascertainable laws.
4. Improved legal aid and public defender systems initiated and operational.
5. St. Kitts Courthouse constructed.

Progress to Date

Five year data is being collected and analysed by UWI.

9 Training courses initiated. 6 others being planned.

Law Revisions of four of five beneficiary countries being printed.

Implementation studies being carried out in beneficiary countries.

Design Construction completed and prequalification data submitted.

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PROJECT STATUS REPORT  
April 1, 1991 - Sept. 30, 1991

Major Outputs

	Planned				Accomplished		
	LCP	Period	Cum.	Next Period	Period	Cum.	% of LCP
Staffed Project Office (UWI)	1	1	0	1	0	1	100%*
Quick Impact Activities funded	7	0	7	0	0	7	100%*
Central Law libraries made available in each country	7	0	7	0	0	7	100%**
Publication of legal materials in all territories	0	0	0	0	1	4	400%
Regional Training Courses developed by UWI	5	0	5	0	4	19	380%
Regional TA developed activities by UWI	3	0	3	0	0	5	166%
Country specific activities funded in beneficiary countries	25	0	25	0	3	70	280%
St. Kitts Courthouse A&E Services	100	49	0	0	10	90	90%
Construction of Courthouse	1	0	0	0	0	0	0
	M F	M F	M F	M F	M F	M F	
10. Training (persons)							
Short term	10	4	10	4	0	0	0
			0	0	0	0	
					77	50	591
							249
							808%

\*Activities no longer being funded under project.

\*\*Beneficiary Government contribution.

Other Accomplishments and Overall Status

The first volume of the OECS Casebook has been printed and sales by UWI are proceeding at a reasonable pace. The second volume of the Casebook will be published by the end of October 1991.

C. Other Accomplishments and Overall Status continued.../

Two other publications are currently being printed by UWI, "The Constitution and you - Grenada" and "An Introduction to the Law of Treaties". "The Constitution and you - Barbados" has also been printed by UWI and is now available for purchase.

The overseas printing of the revised laws of Belize, Dominica, St. Vincent and the Grenadines has commenced with the delivery of manuscripts to the printers and the return of printer's proofs to various beneficiary countries. A seminar on the Administration of Justice in Barbados was conducted in Barbados between May 31 and June 1, 1991. 6 participants from Antigua, Grenada, Dominica, St. Kitts and Nevis and St. Vincent and the Grenadines attended. There were 54 participants from Barbados.

Eight Continuing Legal Education Seminars were conducted over the University of the West Indies Distance Teaching Experiment System over one month period ending July 20, 1991. A total of 50 participants benefited from the seminars. A training course in which 8 paraprofessional law librarians from the beneficiary countries participated, was also held at the UWI law library between July 8 - 19, 1991.

A second workshop for Magistrates was conducted in St. Lucia from August 11 - 20, 1991, which was attended by 9 Magistrates.

RDQ/C extended the PACD from July 31, 1992 to August 1, 1993, mainly to allow for the completion of the overseas printing of the revised laws of five beneficiary countries which are being undertaken by other donors. An additional sum of \$608,315 was also added to the Project Grant Agreement to enable the project to undertake activities which were identified, but not funded, in a 1989 supplement to the Project Paper.

The direct Grant Agreement between RDQ/C and the Government of St. Kitts and Nevis for the construction of a new courthouse in that country was extended from September 30, 1991 to November 15, 1991 to facilitate the processing of their prequalification information as well as to obtain AID/W approval for the continuation of the courthouse construction activity.

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PROJECT STATUS REPORT

April 1, 1991 - September 30, 1991

• Problems and Delays

RDO/C's attempt to have the Government of St. Kitts and Nevis submit the required information to enable the construction of a new courthouse in St. Kitts has proven to be a tedious exercise. RDO/C has to constantly urge the Government to move on to the next step in the process.

We have given the Government until November 30, 1991 to issue IFB's or face cancellation of the project activity.

The Governments of St. Lucia and Antigua are experiencing difficulty making their cash contributions available for renovations of their respective High Courts.

The Government of St. Lucia has been advised of the possible reallocation of EC \$400,000 to other areas if the offer of that sum to renovate the High Court is not taken up by January 31, 1992.

We await a pending decision from the Antigua and Barbuda cabinet on the status of their High Court renovation contribution prior to imposing a deadline for its provision.

E. Major Activities or Corrective Actions During the Next Six Months

1. IFB for St. Kitts courthouse project will be issued to construction f
2. The printing of the subsidiary laws of Belize will be completed.
3. The Government of St. Vincent will clarify its funding needs for the Georgetown Magistrate's Court as well as its recently established Fair Court.
4. The Government of Antigua and Barbuda will clarify the status of its contribution to the proposed renovations of the Antigua High Court.
5. The Government of St. Lucia will clarify the status of its contribution to the proposed renovation of their High Court by December 31, 1991.
6. Proposals for court registry improvements will be submitted to UWI by Governments of St. Vincent and the Grenadines and Antigua and Barbuda.

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**USAID RDO/C - Program Office  
CASH TRANSFER MONITORING REPORT**

April 1, 1991 - September 30, 1991

<b>Project No.</b>	504-0099
<b>Project Title</b>	Guyana Economic Support Fund
<b>AID Project Officer</b>	Henson Carter
<b>Grant Agreement</b>	Signed on April 11, 1990 Amendment 1. 09/30/91
<b>Amounts Obligated</b>	\$995,700 \$300,000
<b>Amount Disbursed</b>	\$995,700 on 6/15/90.
<b>Program Purpose</b>	Balance of Payments assistance in support of Guyana's Economic Recovery Program.
<b>Conditions Precedent</b>	CPs met 6/11/90.
<b>Covenants</b>	Grantee and AID reaffirm commitments to jointly review the Economic Recovery Programme on a regular, periodic basis.
<b>Terminal Date</b>	Terminal date for requesting disbursement of funds granted by amendment 1. is January 28, 1992 .
<b>Financial Assessment</b>	None required.
<b>Financial Reviews</b>	None required.
<b>Audits</b>	Since Cash Transfer is for external debt payment, audit by an independent firm is not necessary.
<b>U.S. DOLLARS:</b>	
<b>Uses of Funds</b>	US dollars were used for payment of debt service to the IBRD.
<b>Special Account</b>	Deposits : \$995,700 Interest : Not Applicable Disbursed : \$995,700 Balance : 0 NOTE: Full amount was transferred direct to the World Bank for loan repayment during the week of 06/18/90.
<b>LOCAL CURRENCY:</b>	
<b>Uses of Funds</b>	No local currency is being generated by this program.
<b>Deposits</b>	NONE

**USAID RDO/C - Program Office  
CASH TRANSFER MONITORING REPORT**

April 1, 1991 - September 30, 1991

<b>Project Title</b>	Guyana Economic Support Fund
<b>Reports</b>	Grantee to furnish documentation showing deposit received in the separate account, to USAID.
<b>Problems/Constraints</b>	Disbursement on hold, until a final, generally acceptable registration list has been published.
<b>Pending Actions</b>	<ol style="list-style-type: none"><li>1. Joint review by RDO/C Program Economist and the Grantee.</li><li>2. Project Officer to follow-up on deposit instruments and the disbursement of funds.</li></ol>

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## USAID RDO/C - Program Office CASH TRANSFER MONITORING REPORT

April 1, 1991 - September 30, 1991

<b>Project No.</b>	<b>538-0141.3</b>
<b>Project Title</b>	<b>Dominica Structural Adjustment II</b>
<b>AID Project Officer</b>	Henson Carter
<b>Grant Agreement</b>	Signed on 9/30/88 & amended on 6/30/89
<b>Amount Obligated</b>	\$1,642,900
<b>Amount Disbursed</b>	\$1,642,900 on 07/18/89
<b>Program Purpose</b>	To assist the Government of Dominica in its ongoing structural adjustment program in conjunction with the Tight Consultative Group (TCG), which includes the IMF, IBRD, and other donors.
<b>Accomplishments</b>	The Government of Dominica successfully completed policy reforms recommended by the IMF, World Bank and other donors as part of the TCG structural adjustment program. GDP growth exceeded the annual real growth target of 4% during the period of the TCG program, public sector savings increased, and actions were taken to improve the investment climate.
<b>Conditions Precedent</b>	All CPs have been met.
<b>Covenants</b>	All covenants are being satisfied.
<b>Terminal Date</b>	Terminal date for use of U.S\$ grant funds was December 31, 1990 and for use of local currency, 24 months following disbursement.
<b>Financial Assessment</b>	Capability Assessment of Host Country Implementing Agency Accountant General, Ministry of Finance was completed 4/89 and 5/90 by the Mission Controller staff. Implementing agency found to be capable.
<b>Financial Reviews</b>	Review of Local Currency & US\$ uses was completed by the Mission Controller staff in the 2nd week of May 90. Implementation was found to be in compliance with Grant Agreement.
<b>Audits</b>	RDO/C to ensure audit of US\$ uses by an independent firm to GAO standards and audit of Local Currency uses by Host Country. Date to follow. Funds to be provided from PD&S.
<b>U.S. DOLLARS: Uses of Funds</b>	US\$ are to be used for imports from the United States of raw materials, intermediate and capital goods, essential consumer goods and other agreed upon commodities. A separate US\$ account with Irving Trust, New York, was established.
<b>Special Account</b>	Deposits - US\$ 1,642,900 Interest - US\$ 46,066 Disbursed - US\$ 1,688,966 Balance - US\$ -0-

# USAID RDO/C - Program Office CASH TRANSFER MONITORING REPORT

April 1, 1991 - September 30, 1991

<b>Project Title</b>	Dominica Structural Adjustment II
<b>LOCAL CURRENCY: Uses of Funds</b>	BUDGET SUPPORT - Local Currency is used to help fund the Central Govt.'s unfinanced budget deficit. A separate EC Dollar account with National Commerical Bank, Dominica was established.
<b>Deposits</b>	Grantee has deposited EC Dollar equivalent into Special Local Currency account upon each disbursement of the Grant.
<b>Special Account</b>	Deposits - ECS 4,553,905 Disbursed - EC\$ 4,553,905 Balance - ECS -0-
<b>Reports</b>	Status of funds reports are due quarterly from the Grantee. Quarterly report for the period ending 9/30/90, received on October 22, 1990. All other reports have been received.
<b>Problems</b>	NONE
<b>Pending Actions</b>	NONE

**USAID RDO/C - Program Office  
CASH TRANSFER MONITORING REPORT**

April 1, 1991 - September 30, 1991

<p><b>Project No.</b> <b>Project Title</b> <b>AID Project Officer</b> <b>Grant Agreement</b> <b>Amount Obligated</b> <b>Amount Disbursed</b></p> <p><b>Program Purpose</b></p> <p><b>Accomplishments</b></p>	<p><b>538-0141.4</b> <b>Dominica Structural Adjustment III</b> Henson Carter Signed on 8/31/89 \$1,400,000 \$1,400,000 on 8/28/90.</p> <p>To assist the Government of Dominica in its ongoing structural adjustment program in conjunction with the <i>Tight Consultative Group (TCG)</i>, which includes the IMF, IBRD, and other donors.</p> <p>The Government of Dominica successfully completed policy reforms recommended by the IMF, World Bank and other donors as part of the TCG structural adjustment program. Public sector savings continue to increase with the passage of the <i>Civil Service Act</i> which limit the number of employees who receive an annual merit pay from approximately 2,500 to between 100-200 per year, and privatization of the Water Authority.</p>
<p><b>Conditions Precedent</b></p> <p><b>Covenants</b></p> <p><b>Terminal Date</b></p>	<p>All CPs have been met.</p> <p>All covenants are being satisfied.</p> <p>Terminal date for use of U.S\$ grant funds is Aug. 27, 1991 and for use of local currency, 24 months following disbursement.</p>
<p><b>Financial Assessment</b></p> <p><b>Financial Reviews</b></p> <p><b>Audits</b></p>	<p>Capability Assessment of Host Country Implementing Agency, Accountant General, Ministry of Finance done in May 90 by the Controller staff. Implementing agency found to be capable.</p> <p>Review of Local currency &amp; US\$ uses was done by the Controller staff April 8, 91. Implementation was found to be in compliance with Grant Agreement.</p> <p>RDO/C to ensure audit of US\$ uses by an independent firm to GAO standards and audit of Local Currency uses by Host Country. Funds to be provided from PD&amp;S.</p>
<p><b>U.S. DOLLARS:</b> <b>Uses of Funds</b></p> <p><b>Special Account</b></p>	<p>US Dollars are to be used for imports from the United States of raw materials, intermediate and capital goods, essential consumer goods, and other agreed upon commodities. Procedures for the use of US dollar grant proceeds - described in PIL #2, issued 07/10/90.</p> <p>Deposits - US\$1,400,000</p>

**USAID RDO/C - Program Office  
CASH TRANSFER MONITORING REPORT**

April 1, 1991 - September 30, 1991

<b>Project Title</b>	Dominica Structural Adjustment III
<b>LOCAL CURRENCY: Uses of Funds</b>	BUDGET SUPPORT - Local Currency is to be used to help fund the the Govt.'s unfinanced budget deficit. Funds are to be deposited to the GOCD Development Account. Procedures for the use of deposited LC - described in PIL #2, issued 07/10/90.
<b>Deposits</b>	Grantee will deposit EC Dollar equivalent into Special Local Currency account upon each disbursement of the Grant.
<b>Special Account</b>	Deposits -- EC\$3,908,594.03 Disbursed - EC\$3,908,478.98 Balance -- EC\$115.05 as at Sep 30/91
<b>Reports</b>	Status of Funds reports are due quarterly from the Grantee begining 90 days after the disbursement of US\$.
<b>Problems</b>	1. None
<b>Pending Actions</b>	2. None

**USAID RDO/C - Program Office  
CASH TRANSFER MONITORING REPORT**

April 1, 1991 - September 30, 1991

<p><b>Project No.</b> <b>Project Title</b> <b>AID Project Officer</b> <b>Grant Agreement</b> <b>Amount Obligated</b> <b>Amount Disbursed</b></p> <p><b>Program Purpose</b></p>	<p><b>538-0141.5</b> <b>Dominica Structural Adjustment IV</b> Henson Carter Signed on 9/17/90 \$557,000 -0-</p> <p>To assist the Government of Dominica in its ongoing structural adjustment program in conjunction with the <i>Tight Consultative Group (TCG)</i>, which includes the IMF, IBRD, and other donors.</p>
<p><b>Conditions Precedent</b></p> <p><b>Covenants</b></p> <p><b>Terminal Date</b></p>	<p>Terminal date for meeting CPs amended from June 30, 1991 to Dec 31/91. CPs include legal opinion of the counsel; names of representatives with with specimen signatures; establishment of a separate non-commingled interest bearing US\$ account in a U.S. bank; establishment of a separate non-commingled interest bearing Local Currency account; evidence of satisfactory progress towards restraining growth in central civil service wage and salary payments; evidence of satisfactory progress toward achieving a central government current account surplus.</p> <p>All covenants are being satisfied.</p> <p>Terminal date for requesting disbursement amended from Sept. 16/91 to January 31, 1992. Terminal date for use of grant funds is one year and for use of local currency is 24 months, following disbursement.</p>
<p><b>Financial Assessment</b></p> <p><b>Financial Reviews</b></p> <p><b>Audits</b></p>	<p>Capability Assessment of Host Country Implementing Agency, Accountant General, Ministry of Finance completed in May 90 by the Controller staff. Implementing agency found to be capable.</p> <p>Mission Controller staff completed financial review on April 8, 1991; all systems were found to be satisfactory.</p> <p>RDO/C to ensure audit of US\$ uses by an independent firm to GAO standards and audit of Local Currency uses by Host Country. Funds to be provided from PD&amp;S.</p>
<p><b>U.S. DOLLARS: Uses of Funds</b></p> <p><b>Special Account</b></p>	<p>US\$ are to be used for imports from the US of raw materials, intermediate and capital goods, essential consumer goods, and other agreed upon commodities. Procedures for financial tracking and monitoring of US dollars and local currency, were issued in PIL.#1, June 12, 1991.</p> <p>Deposits - US\$</p>

**USAID RDO/C - Program Office  
CASH TRANSFER MONITORING REPORT**

April 1, 1991 - September 30, 1991

<b>Project Title</b>	Dominica Structural Adjustment IV
<b>LOCAL CURRENCY: Uses of Funds</b>	BUDGET SUPPORT - Local Currency is to be used to help fund the the Govt.'s unfinanced budget deficit. Funds are to be deposited to the GOCD Development Account. Procedures for financial tracking and monitoring of US dollars and local currency, were issued in PIL.#1, June 12, 1991.
<b>Deposits</b>	Grantee will deposit EC Dollar equivalent into Special Local Currency account upon each disbursement of the Grant.
<b>Special Account</b>	Deposits -- EC\$ -0- } Report not yet available Disbursed - EC\$ -0- } " " " " " Balance -- EC\$ -0- } " " " " "
<b>Reports</b>	Status of Funds reports are due quarterly from the Grantee begining 90 days after the disbursement of US\$.
<b>Problems</b>	1. Economic CPs Sec.2.1(e) &(f) have not yet been met.
<b>Pending Actions</b>	2. Program economist to provide recommendation.  3. Electronic Cash Transfer of Funds - awaiting Mission Mgmt approval, related to economic conditionalities.

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**USAID RDO/C - Program Office**  
**CASH TRANSFER MONITORING REPORT**

April 1, 1991 - September 30, 1991

<p><b>Project No.</b>  <b>Project Title</b>  <b>AID Project Officer</b>  <b>Grant Agreement</b>  <b>Amount Obligated</b>  <b>Amount Disbursed</b></p> <p><b>Program Purpose</b></p>	<p><b>538-0176</b>  <b>Dominica Agricultural Sector Support</b>  Henson Carter / Robert Wilson  Signed on 8/14/91  \$1,000,000  -0-</p> <p>To assist the Government of Dominica in its effort to broaden the economic and export base of the economy through a private sector-led program of expanded and diversified agricultural production.</p>
<p><b>Conditions Precedent</b></p> <p><b>Covenants</b></p> <p><b>Terminal Date</b></p>	<p>Terminal date for meeting CPs for the first and second tranche is December 31, 1991 and June 30, 1992 respectively. CPs for the first tranche include, legal opinion of the counsel; names of representatives with specimen signatures; establishment of a separate non-commingled interest bearing US\$ account in a U.S. bank; establishment of a separate non-commingled interest bearing Local Currency account; and evidence of the Grantee's commitment to develop a comprehensive agricultural diversification strategy (ADS). CPs for the second tranche include evidence that the Grantee has developed, reviewed and approved an ADS and an action program to implement the strategy.</p> <p>The Grantee will seek to achieve a 1991 current account surplus of at least 7%; to restrain growth in central government civil service wage and salary payments not to exceed 49% of current revenue and 54 %of current expenditure; the Grantee will continue to implement cost containment measures and inform AID of the progress; the Grantee will not employ \$U.S. or E.C. currency from the separate local currency account, for the procurement or use of pesticides.</p> <p>Terminal date for requesting disbursement of the first tranche is August 13, 1992. Terminal date for use of grant funds is one year following the respective disbursement, and for use of local currency is 24 months following disbursement.</p>
<p><b>Financial Assessment</b></p> <p><b>Financial Reviews</b></p> <p><b>Audits</b></p>	<p>Capability Assessment of Host Country Implementing Agency, Accountant General, Ministry of Finance completed in May 90 by the Controller staff. Implementing agency found to be capable.</p> <p>Mission Controller staff completed financial review on April 8, 1991; all systems were found to be satisfactory.</p> <p>RDO/C to ensure audit of US\$ uses by an independent firm to GAO standards and audit of Local Currency uses by Host Country. Funds to be provided from PD&amp;S.</p>

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**USAID RDO/C - Program Office  
CASH TRANSFER MONITORING REPORT**

April 1, 1991 - September 30, 1991

<b>Project Title</b>	Dominica Agricultural Sector Support
<b>U.S. DOLLARS: Uses of Funds</b>	US\$ are to be used for imports from the US of raw materials, intermediate and capital goods, essential consumer goods, and other agreed upon commodities. Procedures for financial tracking and monitoring of US dollars and local currency, to be described in a PIL.
<b>Special Account</b>	Deposits - US\$ Interest - US\$ Disbursed - US\$ Balance - US\$
<b>LOCAL CURRENCY: Uses of Funds</b>	<b>BUDGET SUPPORT</b> - Local Currency is to be used to help fund the the Govt.'s unfinanced budget deficit. Funds are to be deposited to the GOCD Development Account. Procedures for financial tracking and monitoring of US dollars and local currency, to be described in a PIL.
<b>Deposits</b>	Grantee will deposit EC Dollar equivalent into Special Local Currency account upon each disbursement of the Grant.
<b>Special Account</b>	Deposits -- ECS -0- } Report not yet available Disbursed - ECS -0- } " " " " " Balance -- ECS -0- } " " " " "
<b>Reports</b>	Status of Funds reports are due quarterly from the Grantees beginning 90 days after the disbursement of US\$.
<b>Problems</b>	1. None
<b>Pending Actions</b>	2. None

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PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

A \_ B X C \_

BACKGROUND DATA

Project Title: St. Kitts-Nevis Section 416 Program  
 Project Number: OGSM: G-902-8/945-00  
 Date of Authorization: 02/25/88  
 Date of Obligation: 02/25/88  
 PACD: Not Applicable  
 Implementing Agency: Ministry of Trade - GOSKN  
 Major Contractors: East Caribbean Flour Mills Ltd.  
 Public Works Department - GOSKN  
 AID Project Manager: Brinley D. Selliah  
 Status of CPS/Covenants: N/A  
 Date of Last Evaluation: None Next Evaluation: None  
 Date of Last Audit: None First Audit: 09/92

FINANCIAL DATA

Amount Authorized: 6,000 Metric Tons of Wheat  
 Amount Obligated: 5,917 Metric Tons of Wheat  
 Amount Committed: 5,917 Metric Tons of Wheat  
 Accrued Expenditures: Nil  
 Counterpart  
 Contribution: In Kind

II. PROGRAM PURPOSE

To assist the Government of St. Kitts-Nevis overcome the problems caused due to the reduction in the sugar quota for sugar shipments from St. Kitts-Nevis to the U.S.

A. EOPS

7. Disbursements from the Flour Account
8. Quantity of Wheat Bartered to Miller
9. Value of Services Financed from Barter
10. Infrastructure Projects

Progress to Date

\$725,587.85  
 Not recorded  
 TBD\*  
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III. PROGRAM DESCRIPTION

The Commodity Credit Corporation will donate 6 metric tons of wheat to the GOSKN. The flour obtained from the wheat will be sold in St. Kitts-Nevis and the proceeds used for developmental activities.

TBD\* - To Be Determined

B. Major Outputs

IV. PROGRAM STATUS

NOTE: US\$1.00 = EC\$2.68 used in all dollar calculations

A. <u>EOPS</u>	<u>Progress to Date</u>
1. Receipts of Wheat at East Caribbean Flour Mills Ltd.	5,917.30 MT Received
Quantity of Flour Shipped	44,194 - 100 lb bags
2. Quantity of Flour Sold	44,194 - 100 lb bags
Proceeds Generated	\$997,125.37
Proceeds Deposited	\$899,375.29
Interest	\$ 9,720.80
Total in Bank	\$909,096.09
Port Charges & Amount not deposited	\$ 97,750.08
3. Estimated Flour Inventory in St. Kitts-Nevis	Nil
4. Quantity of Flour on Order & Intransit	Nil
5. Status of Claims for Losses	No Claims

<u>Local Currency Uses</u>	<u>LOP</u>	<u>Planned</u>		<u>Accomplished</u>		<u>% of LOP</u>	
		<u>Period</u>	<u>Cum.</u>	<u>Period</u>	<u>Cum.</u>		
Roads Repaired	25	-	25	-	-	28	112%
Water Service Projects	7	-	7	-	-	7	10
Building & Other Repair Projs.	3	-	3	-	-	3	10

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PROJECT STATUS REPORT  
April 1, 1991 - September 30, 1991

• Other Accomplishments and Overall Status

GOSKN approval procedures for starting projects accepted. Project completion reports completed. All flour shipments have been reconciled. Flour sales, bank deposits and withdrawals were reconciled. Letter from East Caribbean Flour Mills Ltd. to GOSKN constituted milling agreement. Agreement basis different to that stated in the Grant Agreement and reconciliation being addressed.

D. Problems and Delays

None of the requirements of the Grant Agreement were formally addressed by the GOSKN. As a result RDO/C is now endeavoring to get the GOSKN to formally address these requirements. The milling company paid for the Section 416 wheat at market prices and then blended this wheat with its own stocks. It then sold the flour to St. Kitts-Nevis at its normal selling prices. In view of this, the milling company says it is unable to furnish milling costs for the Section 416 wheat. However, RDO/C is still trying to ascertain and quantify these costs.

This reconciliation led to the conclusion that all the funds were not programmed and not disbursed.

E. Major Activities or Corrective Actions During the Next Six Months

- a. RDO/C's Project Officer will act as catalyst to spur the GOSKN to submit a program for using all funds remaining in the project.
- b. RDO/C project officer will work with the GOSKN to ascertain milling costs and to close out this project.

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PROJECT STATUS QUARTERLY REPORT  
REPORTING PERIOD: 04/01- 09/30/91

A x B    C   

PROJ NAME/NO: Guyana PL 480

AMT AUTHORIZED:   N/A   DATE AUTHORIZED:   N/A   PACD:   N/A  

AMT OBLIGATED:   N/A   EXPENDITURES: PERIOD ACCRUALS:   N/A  

CUMULATIVE:   N/A  

I. MAJOR ACCOMPLISHMENTS DURING PERIOD

There is an AID/W cable in circulation providing Guyana with PL 480 Title I program for FY 1992. The Secretary of Agriculture is processing a Presidential Waiver to continue PL 480 assistance in light of recent U.S. debt cancellation. However, based on a sense of congress, PL 480 commodities should not be drawn down until there is a Presidential Certification about the fairness of the elections. The game plan is to provide Title I up front and if possible, convert Title I to Title III following elections, later in FY 1992 or possibly in FY 1993. The Caracas Ag. Attache is currently in Georgetown to negotiate the agreement. Following a two week extension, the Central Executing Unit is being closed down with the proviso that four person months of account maintenance will be provided to ensure an orderly phase down.

II. PROBLEMS ENCOUNTERED

With the possible delay of elections until January or February 1992, the food situation may well get tight before FY 1992 pipeline can be drawn down.

III. MAJOR IMPLEMENTATION ACTIONS NEXT PERIOD

1. Initiate FY 1992 program following certification.
2. Negotiate MOU for local currency use.
3. Extend Escrow account.
4. Initiate PL 480 audit.
5. Procure OE funded printer for PL 480 Representatives Office.

IV. REQUIRED MISSION MANAGEMENT ACTION

Decide whether to approve a requested five month extension of Shafer's contract until January 31, 1993.

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PROJECT STATUS REPORT  
REPORT PERIOD: APRIL 1 TO SEPTEMBER 30, 1991

I. BACKGROUND DATA

Project Title: Special Development Activities (SDA) Fund  
Project Number: 538-0005  
FY91 Annual Commitment: \$285,000  
FY91 New Starts: 285,000  
Pipeline of Active Projects: \$363,237  
Total expenditure: \$ 40,151  
AID Project Officer: Michael R. Taylor  
Participating countries: Seven independent English speaking territories: Antigua and Barbuda, Barbados, Dominica, Grenada, St. Lucia, St. Kitts-Nevis, St. Vincent and the Grenadines. Also the following British Dependencies: Anguilla, Montserrat, British Virgin Islands and Turks and Caicos Islands.

I. MAJOR ACCOMPLISHMENTS DURING PERIOD

During the first half of the reporting period, RDO/C obligated the full \$285,000 allowed for the SDA fund. Fifteen thousand dollars of the funding authorized for FY 91 was reallocated to the centrally funded Peace Corps' Small Project Assistance (SPA) program. SDA Committee meetings were convened to review proposals for the three Embassies which received the following allocations:

Embassy Antigua	\$ 85,000
Embassy Grenada	82,500
Embassy Barbados	117,500

Thirty new sub-activities were initiated as a result of the assistance made available under the program. For the first time, this included activities in each of the eleven participating countries.

Based on the 90 applications received there is considerable interest in the program. Some of the activities approved included the expansion of a secretarial skills training program in St. Vincent, construction of a community center in Grenada and the implementation of an aquaculture training project in St. Lucia (a complete set of the projects is attached).

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During the fourth quarter of FY 91, RDO/C concentrated on the evaluation and close out of prior year activities which have been completed. An internal audit was also undertaken of the program by the Controller's Office. This covered projects approved during the period FY 87 - 90.

**II. PROBLEMS ENCOUNTERED**

No problems directly relating to the design or implementation of the SDA projects were encountered. However, there was intense discussion concerning the issue of allocation of resources between our regional Embassies. The net effect was a decrease from the prior year allocation for Embassies Grenada and Antigua and a consequent increase for Embassy Barbados. The matter has not been fully resolved and will be reconsidered early in FY 92.

**III. MAJOR IMPLEMENTATION ACTIONS NEXT PERIOD**

The Project Officer will continue to monitor implementation of the thirty new activities approved during FY 91. Letters and pre-planning material will be sent to country coordinating units to solicit applications for review and processing for funding in FY 92.

**IV. REQUIRED MISSION MANAGEMENT ACTION**

Mission needs to reach agreement on SDA allocation formula, with participating embassies, to ensure best possible allocation of resources.

USAID / EASTERN CARIBBEAN  
SDA PROJECTS FY 72-91

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FY	NO.	GRANTEE	COUNTRY	PROJECT TYPE	PROJECT SECTOR	GRANT AMOUNT	PURPOSE
91	1	Ministry of Education	STK	G	ST	5,000	Expand Secretarial skills project.
91	2	Hickman's Sport & Development Club	NEV	NG	S	11,400	To complete construction of community
91	3	Nevis Island Administration	NEV	G	ED	9,000	Imp. of steel band project.
91	4	St. Augustine School	MON	G	ED	3,000	Purchase of bookshelves for library.
91	5	B.E.A.T.S.	MON	NG	AG	5,000	To assist with rehab. of poultry prod
91	6	Ministry of Education	MON	G	ED	7,900	Purchase of materials for school.
91	7	Barbuda Council	BUD	G	H	7,400	Expansion of pit latrines.
91	8	Organization of Agricultural Dev.	ANT	NG	AG	3,100	Upgrade farming practices.
91	9	Government of Anguilla	ANG	G	H	10,000	Establish mobile dental unit.
91	10	The Salvation Army	ANT	NG	ED	12,600	To renovate old school building.
91	11	Department of Agriculture	BVI	G	AG	10,000	Const. of facilities for farmers.
91	12	Petie Martinique Dev. Committee	GRE	G	S	11,200	Construction of a hard court.
91	13	Ministry of Community Development	GRE	G	IN	10,000	Construction of an access road.
91	14	Marquis Social & Cultural Org.	GRE	G	C	11,400	Purchase of pipe to improve water sys
91	15	St. Andrew's Anglican School	GRE	G	ED	5,000	Purchase school furniture.
91	16	New Life Organization	GRE	NG	ED	11,400	Purchase materials to repair roof.
91	17	Hillsborough Dev. Committee	GRE	G	S	12,500	Construction of community center.
91	18	St. Vincent Technical College	STV	NG	ST	18,100	Expansion of secretarial program.
91	19	Junior Achievement Foundation of B'dos	BAR	NG	SB	10,000	Upgrade training program.
91	20	Ministry of Health	DOM	G	H	25,000	Upgrade facilities in neo-natal unit.
91	21	Turks & Caicos Dev. Trust	T&C	G	ED	10,000	To implement an environmental program
91	22	Grenada Save the Children	GRE	NG	ED	10,000	Renovations to the Child Dev. Centre.
91	23	Crochu Community Women's Group	GRE	G	ED	5,000	Imp. of a home economic project.
91	24	St. John's Christian School	GRE	NG	ED	6,000	Renovations to the school building.
91	25	Chateaubelair Multipurpose Coop	STV	NG	AG	5,000	Purchase equip. to process black pepp
91	26	School for Children with Special Needs	STV	NG	ED	4,000	Purchase of equip. & materials.
91	27	Jews Progressive Community Org.	STV	G	ST	12,300	Purchase equip to expand program.
91	28	St. Lucia Assos. of Farmers Coop.	STL	G	AG	20,000	Assist with marketing of poultry prod
91	29	St. Lucia Blind Welfare Association	STL	NG	ST	5,000	Assist with re-estab. of training pro
91	30	Ministry of Agriculture	STL	G	F	8,100	Imp. of aquaculture training project.

Sun

285,000

Sun

285,000

EVALUATION SCHEDULE  
 FY 92 AND FY 93  
 COUNTRY/OFFICE: CARIBBEAN REGIONAL

PROJECT (NUMBER/TITLE)	LAST EVAL COMPLETED (Mo./Yr.)	FY 1992		FY 1993		JUSTIFICATION/ RATIONALE	FUNDING SOURCE (\$'000)	USAID PERSON DAYS	COLLATERAL ASSISTANCE
		START (QTR)	TO AID/W (QTR)	START (QTR)	TO AID/W (QTR)				
<b><u>AGRICULTURE</u></b>									
538-0168 West Indies Tropical Produce Support Project (TROPRO)		2nd	3rd			PACD - 09/94 This mid-term evaluation will examine the progress towards achievement of project objectives. The evaluation will review the region wide diversification program and the cocoa and banana industries. It will determine whether objectives are realistic and the extent to which the project has affected the production and export of non-traditional agricultural exports. Recommendations are expected to inform the Mission's decisions on the future of this initiative including possible redesign of the project.	Project 50	15	
<b><u>EDUCATION AND HUMAN RESOURCES DEVELOPMENT</u></b>									
538-0073 Regional Non-Formal Skills Training	01/87	3rd	4th			PACD - 06/30/92 This final evaluation will assess the impact of this initiative on employment among youths and the extent to which non-formal skills training programs have been institutionalized in participating countries	Project 60 Mission 4 OE	20	

EVALUATION SCHEDULE  
 FY 92 AND FY 93  
 COUNTRY/OFFICE: CARIBBEAN REGIONAL

PROJECT (NUMBER/TITLE)	LAST EVAL COMPLETED (Mo./Yr.)	FY 1992		FY 1993		JUSTIFICATION/ RATIONALE	FUNDING SOURCE (\$000)	USAID PERSON DAYS	COLLATERAL ASSISTANCE
		START (QTR)	TO AID/W (QTR)	START (QTR)	TO AID/W (QTR)				
<b>LEGAL</b>									
598-0045.17 Caribbean Justice Improvement Project			1st	2nd		PACD -08/93 This final evaluation will examine the extent to which the project has succeeded in strengthening legal systems in the Caribbean region. Findings and recommen- dations are expected to assist the Mission in determining the form, substance and direction of new justice initiatives.	Project Mission OE	60 4	20
<b>CROSS CUTTING EVALUATIONS</b>									
Export Growth		3rd	4th			An assessment of the Mission's success in contributing to growth in exports in the LDCs will be conducted in FY92. It will involve an examination of the linkages between the rele- vant projects in the Agricul- ture, Private Sector and Infra- structure Sectors principally, and their combined inputs on export growth. This Evaluation is expected to assist the Mission to determine what steps need to be taken to strengthen efforts at promoting export growth.	PD&S Mission OE	50 2	10

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EVALUATION SCHEDULE  
 FY 92 AND FY 93  
 COUNTRY/OFFICE: CARIBBEAN REGIONAL

PROJECT (NUMBER/TITLE)	LAST EVAL COMPLETED (Mo./Yr.)	FY 1992		FY 1993		JUSTIFICATION/ RATIONALE	FUNDING SOURCE (\$000)	USAID PERSON DAYS	COLLATERAL ASSISTANCE
		START (QTR)	TO AID/W (QTR)	START (QTR)	TO AID/W (QTR)				

CROSS CUTTING EVALUATIONS (CONT'D)

Country Program		4th		1st		This evaluation will seek to determine the economic development impact of RDO/C's intervention in a selected country which has been a major beneficiary of USAID assistance principally in Infrastructure, Private Sector, Agriculture and Structural Adjustment Programs. It will examine the bilateral/multilateral mix of assistance and should assist the Mission in determining which mode of delivering development assistance is more appropriate for the Eastern Caribbean LDCs.	PD&S Mission OE	50 2	10
Infrastructure		4th	4th			A comprehensive assessment of RDO/C initiatives for improvements in transportation, water, power and industrial infrastructure will be undertaken. The major purpose of this sector evaluation will be to assess impact and to determine the extent to which this assistance has contributed to the Mission's strategy of private sector led development. It is also expected to assist the Mission in determining future assistance for infrastructure.	Project Mission OE	166 5	30

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EVALUATION SCHEDULE  
 FY 92 AND FY 93  
 COUNTRY/OFFICE: CARIBBEAN REGIONAL

PROJECT (NUMBER/TITLE)	LAST EVAL COMPLETED (Mo./Yr.)	FY 1992		FY 1993		JUSTIFICATION/ RATIONALE	FUNDING SOURCE (\$000)	USAID PERSON DAYS	COLLATERAL ASSISTANCE
		START (QTR)	TO AID/W (QTR)	START (QTR)	TO AID/W (QTR)				

CROSS CUTTING EVALUATIONS (CONT'D)

Participant Training			1st	2nd	Begun in FY 79, RDO/C's assistance for long and short term training has become a major program. This evaluation will therefore assess the utilization of training, the appropriateness of the sectoral mix, and the impact which initiatives have made on the development of human resources in the region. The lessons learned from the evaluation should provide guidance for determining future initiatives.	FD&S Mission OE	100 6	40	
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Drafted: DClarke: 2201f: 10/31/91

Clearances: C/PRM/ECON, PLerner  
 PA/CJIP/GLI, DDarby  
 A/C/ANR, TMiller  
 C/INFRA, WCollins  
 C/HPE, RCohn  
 A/C/PDO, GCashion  
 C/PSO, JGroseman  
 A/D/DIR, Rstryker  
 A/DIR, LArmstrong

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