



United States Agency for International Development

Contract Information Management System (CIMS)

DIRECT ACTION DATA FORM FOR GRANTS & COOPERATIVE AGREEMENTS

1. Basic Award Number 674-0301-G-SS-2015-00

2. Recipient Name Namaqualand Resources and Education Centre

3. Award Description (This description will be seen by high level Agency officials, as well as members of Congress.)
The purpose of this agreement is to support NAMREC's educational, youth and community development programs.

INTERIM

JUL 21 1993

Section

4. Principal Place of Performance

South Africa

5. Benefiting Country

South Africa

6. Project Officer

Office Symbol

COLD

Name (Last, First)

Wendel, Dennis

7. Grant Agreement Type

- A. Disaster Assistance
- B. American Schools & Hospitals Abroad (ASHA)
- C. Other Than Those Listed Above
- D. Title XII Authority

8. Basic Purpose

- A. Tech. Services to Host Country
- B. Commodities
- C. Train. Services to Host Country
- D. Research
- E. Arch. & Engineering Services
- F. Construction

7a. Extent Competed

- E. Competed by the Technical Office
- F. Competed by the Contracting Office
- G. Not competed (unsolicited proposal)
- H. Not competed (predominant capability, etc.)

9. Taxpayer Identification Number

10. Business Organization Type

- A. Corporation
- B. Individual
- C. University or College
- D. Historically Black College or University
- E. Educational Organization (other than University or College)
- F. International Center
- G. Research Organization (other than International Center)
- H. Voluntary Organization
- I. Foundation
- J. Hospital
- N. Hispanic American College or University
- Z. Other

11. If U.S. University, Host Country Institution

12. If obligated amount is in local currency, provide U.S. Dollar amount

\$114,000

13.a. Negotiator (Last, First, MI)

Wendel, Dennis *for*

13.b. Signature

[Signature]

14.a. Contract Officer (Last, First, MI)

Barrett, Dennis P. *for*

14.b. Signature

[Signature]

COPY OF AWARD DOCUMENT MUST BE ATTACHED TO THIS FORM

ACTION MEMORANDUM FOR THE DIRECTOR, USAID/SOUTH AFRICA

DATE: March 31, 1992
FROM: Dan Rathbun, Acting Chief OPMD
SUBJECT: Community Outreach and Leadership Development
Project (674-0301); Namaqualand Resource and
Educational Center (674-0301-G-SS-2015-00)

I. Problem

Your approval is required to obligate \$114,000 of FY1992 funds under the Community Outreach and Leadership Development (COLD) Project through a Grant Agreement with the Namaqualand Resource and Educational Center, as described herein.

II. Authority

Pursuant to Redelegation of Authority No. 452, the Director, USAID/SA, has authority to authorize and execute grants with indigenous non-governmental organizations (NGOs) in an amount not to exceed \$5 million.

III. Discussion

USAID/SA has received an unsolicited proposal from the Namaqualand Resource and Educational Center (NAMREC) to support its educational and community development programs. Subsequent to receiving the proposal, the COLD Project Officer travelled to Namaqualand to visit NAMREC. NAMREC is virtually the only educational and community development organization serving Namaqualand, an isolated rural area in the far northwest of South Africa. Low population density in this vast semi-desert area and few transportation links have contributed to Namaqualand's isolation and lack of development. Mining is the major source of employment for the mainly "coloured" population, but the mining companies have done little to assist in the social and economic development of the area.

NAMREC was formed in January 1991 to serve as an educational and community resource center. It is located in Springbok which is the principal city in Namaqualand, but serves rural communities up to 300 km. away. NAMREC has received substantial help from the Cape Town-based Careers Research and Information Center (CRIC) in establishing its center and programs. NAMREC staff have been trained at CRIC, initial funding from the Rhode Island-based Genesys Foundation was channeled to NAMREC through CRIC and ongoing consultation and technical assistance is provided as needed.

Although NAMREC carries out a variety of educational and career-related activities, it also works with local civics and other community groups to provide resources and training for community development. Because NAMREC is serving as more than a career center and is still in the process of determining its long-term strategy and program direction, OPMD determined that it was more appropriate to fund NAMREC under COLD than under one of the education projects. Accordingly, a two-year Agreement has been prepared which supports NAMREC's educational and youth programs, its resource center and its training program for local community groups.

IV. Special Issues

A. Action Plan and Sectoral Strategy

The proposed Agreement was approved in the "A" category during the COLD Action Plan review in December 1991. The activity is consistent with both the COLD PP and the community development sectoral strategy which encourage support for community-based initiatives which increase access to resources and information, provide leadership training and support constructive programs for alienated young people.

B. Total Obligations

This Agreement obligates \$114,000 which brings total obligations under COLD to \$22,164,997 out of an authorized level of \$30 million. The grant termination date of April 30, 1994 is within the COLD project PACD of September 30, 1995.

C. Cost Negotiations

OPMD conducted verbal negotiations with NAMREC to establish its funding priorities and to explain the types of activities and items that USAID/SA funds. Based on these discussions, it was determined that the Agreement would provide funding for salaries, materials, selected capital costs, an evaluation, workshop expenses and operating costs. Budgeted salaries are below the norm for salaries in most USAID-supported NGOs due to NAMREC's rural location and low salary rates in Namaqualand. Costs for workshops, materials and administration are well within the normal cost range for such activities. Purchase of capital equipment will be governed by the special provisions in the Agreement on procurement. Based on this review, OPMD has determined that the costs are fair and reasonable.

D. Noncompetitive Justification

Although competition is to be encouraged in the award of grants and cooperative agreements to NGOs (Handbook 13, Chapter 2B), Chapter 2B3a permits exceptions to competition where the proposal "is not solicited by A.I.D." and where the proposal is "unique, innovative, or proprietary and acceptance would be fair, reasonable and would represent appropriate use of A.I.D. funds to support or stimulate a public purpose." NAMREC has submitted an unsolicited proposal, and it is the determination of OPMD that the activity is "unique" as it is the only education and community development program serving the disadvantaged population of Namaqualand. Because this activity is consistent with USAID program objectives and is so unique, acceptance of the NAMREC proposal would be fair and reasonable and would represent appropriate use of USAID funds.

E. Technical and Management Capability

It is OPMD's determination that the subject organization possesses suitable policies and practices to ensure adequate management of USAID funds supplied under this Agreement. This determination is based on NAMREC's close association with CRIC which provides ongoing technical assistance, the close involvement of the board of directors and NAMREC's track record. In addition, USAID/SA plans to engage the services of a grant monitor to assess program activities on a quarterly basis and report back to USAID/SA. It was determined by OPMD that a special grant monitor was required for this and another proposed Springbok-based grant due to their remote location.

F. Financial Management Capability

A financial review was conducted in February 1992 which indicates that NAMREC has basic accounting procedures in place, although there is an urgent need to employ a qualified bookkeeper to replace the current volunteer. The review also recommended that training in financial controls be provided to the project coordinator. The review recommends that Agreement funds be used to upgrade NAMREC's financial management capability and that a second financial review be conducted after the Controllers Office has monitored the quality of voucher submissions for two quarters. These recommendations have been incorporated into the Agreement as special provisions.

G. PVO Registration Determination

The Recipient does not qualify as a private voluntary organization, as defined in A.I.D. Handbook 3, Appendix 4C and 88 State 356010, because: 1) it does not solicit or receive funds from the general public; and 2) it does not possess tax exempt status.

H. Self-Sufficiency

NAMREC is a relatively new organization which has operated with limited resources and assistance from volunteers. OPMD believes that NAMREC deserves support to enable it to reach a stage where long-term planning for self-sufficiency will be meaningful. The current Agreement contains a general special provisions which encourages NAMREC to seek other donor support; however, OPMD believes it is premature to require NAMREC to take additional measures at this time. Should USAID/SA determine, based on successful project implementation, to continue to support NAMREC after this two year period, the issue of self-sufficiency will be incorporated into the amendment.

V. Standard Issues

1. Section 611(a) Requirements

Consistent with Section 611(a) of the FAA, adequate technical and financial planning underlie the proposed Agreement and reasonably firm cost estimates have been established. Such planning is evidenced by the Agreement program itself, as described in Attachment 2 of the proposed Agreement, which contains a detailed methodology for implementing Agreement activities and attaining specified Agreement outputs. The Illustrative Financial Plan is based on reasonably firm cost estimates for program activities.

2. Payment Verification Requirements

Payment verification requirements for the Recipient are satisfied by: a) specification of financial management and reporting procedures in the attached Agreement; b) certification by the USAID Controller of the Recipient organization's ability to handle initial Agreement disbursement; and c) provision in the proposed Agreement for annual audits of use of Agreement funds.

3. Recurrent Costs

Donor financing of recurrent costs, such as salaries, allows the Recipient to provide an essential service that is unmet by the public sector and, due to the limited income of the beneficiaries, cannot be met through normal market channels. Recurrent cost assistance in such cases is justified under category 2 of USAID's Recurrent Cost Policy. The "design considerations" outlined in this policy document have been taken into consideration in the design and negotiation of this Agreement.

4. Selection of Grant as Assistance Instrument

It is the determination of OPMD that, in accordance with Handbook 13, Chapter 6, a grant is the appropriate assistance mode to be utilized, as A.I.D. is not procuring goods or services and does not require a substantial degree of operational control or involvement in project implementation. The attached document is, in form and substance, a grant as defined by A.I.D.

5. Travel Policies

The Recipient will provide for USAID approval its travel and per diem policy for travel not to exceed US Government rates. In the case that the Recipient does not establish a travel and per diem policy, the prevailing U.S. Government rates shall apply.

VI. Recommendation

It is recommended that, pursuant to your authority under Redlegation of Authority No. 452, you: 1) approve noncompetitive selection in accordance with the justification provided above; 2) authorize the proposed Agreement to NAMREC by signing below; and 3) execute said Agreement, as attached, by signing on the appropriate page and line as indicated.

Approved: Dennis P. Barrett
Dennis P. Barrett
Director, USAID/SA

Disapproved _____
Date April 14, 1997

drafted: CMango, CRDO
cleared: NMasihleho, PDO
DKeene, RLA
GHensley, CONT
JAddleton, PROG
JWeber, AD

doc #0280J

Embassy of the United States of America

April 14, 1992

USAID/South Africa

Ms. Herschelle Milford
Namaqualand Resources and
Education Centre
P.O. Box 502
Springbok
8240

Subject: Namaqualand Resources and Education
Centre
Agreement No: 674-0301-G-SS-2015-00

Dear Ms. Milford,

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter "USAID") hereby enters into this Agreement with the Namaqualand Resources and Education Centre (hereinafter referred to as NAMREC or "Recipient") and obligates the sum of \$ 114,000 to provide support for a program described in Attachment No. 1, entitled "Program Description," of this Agreement.

This Agreement is effective and obligation is made as of the date this letter is signed by an authorized USAID representative. The Agreement and obligation shall apply to commitments made by the Recipient in furtherance of program objectives during the period beginning on the effective date of this letter and ending April 30, 1994.

This Agreement is entered into with the Recipient on condition that the funds will be administered in accordance with the terms and conditions set forth in Attachment 1, "Schedule," Attachment 2, "Program Description," and Attachment 3, "Standard Provisions," Attachment 4, "Disbursement of and Accounting for Agreement Funds," Attachment 5, "A.I.D. Geographic Code List," and Attachment 6, "Guidelines for Financial Audits Contracted for by Foreign Recipients." This letter and the six attachments just described, which have been agreed to by your organization, constitute the Agreement.

Please sign the original and one (1) copy of this Agreement and then return the original to USAID/Pretoria.

Sincerely,



Dennis P. Barrett
Director

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ACKNOWLEDGED AND ACCEPTED

By: *H. Milford*
Ms. Hershey Milford

Title: Project Coordinator

Date: 5-5-92

By: *N.J. Links*
Mr. N.J. Links

Title: Chairman, Board of Trustees

Date: 05-05-1992

Attachments:

1. Schedule
2. Program Description
3. Standard Provisions and optional provisions as applicable
4. Disbursement of and Accounting for Agreement Funds
5. A.I.D. Geographic Code 935 List
6. Guidelines for Financial Audits Contracted For by Foreign Residents

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ATTACHMENT NO. 1

SCHEDULE

I. OVERVIEW OF AGREEMENT

This Agreement supports NAMREC's educational, youth and community development programs in Namaqualand as well as institutional strengthening of NAMREC.

II. PERIOD OF AGREEMENT

The effective date of this Agreement is the date the cover letter is signed by an authorized USAID representative. Unless otherwise agreed to by USAID in writing, the expiration date is April 30, 1994, meaning that no USAID funds under this Agreement shall be applicable to goods not furnished or services not performed for the program by this date.

III. AGREEMENT FUNDING AND PAYMENT

A. A.I.D. hereby obligates the amount of US \$114,000 for purposes of this Agreement.

B. Payment shall be made to the Recipient in accordance with procedures set forth in Attachment 3 - Standard Provision 1 entitled "Payment - Periodic Advance" and as provided for in Attachment 4, "Procedures for Disbursement of Agreement Funds."

IV. FINANCIAL PLAN

A. Illustrative Financial Plan

The Illustrative Financial Plan for this Agreement is set forth in Table I below. Revisions of this plan shall be made in accordance with Mandatory Standard Provision 4 of this Agreement, located in Attachment 3 and entitled "Revision of Agreement Budget." The Recipient is authorized a 15% deviation between line items, provided that USAID is notified in writing of such budget changes in the Recipient's following Disbursement Report. However, any deviation in excess of 15%, or any increase in the total Grant, must be approved in advance in writing by the Director, USAID/South Africa.

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Table I
Illustrative Financial Plan

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<u>Item</u>	<u>Budget</u>
Compensation (salaries)	129,430
Capital Expenditures	24,000
Other Direct Costs	70,520
Administration Costs	61,791
Audit Costs	<u>8,600</u>
Total	294,341

Funds under this Agreement may not be used for the purchase of land or buildings, the construction or renovation of buildings, the purchase of vehicles or the purchase of alcoholic beverages.

B. Level of Assistance

The total Rand amount in the Illustrative Financial Plan (Table I above) is the maximum Rand available under this Agreement. The conversion rate from U.S. dollars will be the prevailing rate at the time of conversion as determined by the Controller, USAID/South Africa. To determine the U.S. dollar amount of the Agreement, an exchange rate of R2.6 to one (1) U.S. Dollar will be used. Notwithstanding the above, in no event will the total level exceed the obligated dollar amount.

Due to exchange rate fluctuations, the total amount of Rands available after converting the total obligated dollar amount into Rands may exceed the Rand Budget. If the recipient desires to use such excess Rands to finance additional eligible program expenses, it may submit to USAID a written proposal for use of such funds. If USAID is in agreement with the Recipient's proposal, the Agreement may be modified to provide for the authorized expenditures. USAID reserves the right to deobligate any dollars in excess of those needed to fund the Rand Budget. However, should changes in the exchange rate result in fewer South African Rands being available than budgeted for, the Recipient will be responsible for financing the shortfall since the U.S. dollar amount prevails.

V. REPORTING

The Recipient will submit semi-annual progress reports on activities funded and general performance under the Agreement. The semi-annual reports should include a brief description of program accomplishments during the preceding six months and a discussion of any problems encountered and how they were resolved. The Recipient

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will also submit a final report on all activities financed by the Agreement. The content and format of the final report will be agreed upon by USAID and the Recipient at a later date.

VI. OVERHEAD RATE

Not Applicable.

VII. TITLE OF PROPERTY

Title to all property purchased under this Agreement shall vest in the Recipient in accordance with the terms of Attachment 3, Additional Standard Provision 18, entitled "Title to and Use of Property."

VII. AUTHORIZED GEOGRAPHIC CODE

The authorized geographic code for all procurement with A.I.D. funds under the Agreement is the United States, the Republic of South Africa and countries included in A.I.D. Geographic Code 935, meaning that all goods and services financed by this Agreement shall have, with respect to goods, their source and origin and, with respect to the suppliers of services, their nationality in the United States, the Republic of South Africa or in other countries included in A.I.D. Geographic Code 935. Please refer to Attachment 5 for a list of countries included in Code 935.

IX. LOCAL COST FINANCING

It is hereby specified that the amount of U.S. dollars authorized to be used for local cost financing is the entire amount obligated under this Agreement.

X. SPECIAL PROVISIONS

A. Procurement

1. Scope: This provision is applicable to the extent that local cost financing is otherwise authorized by the Agreement. It does not require procurement in South Africa where off-shore procurement could otherwise occur.

2. Policy: In the procurement of goods and services in South Africa, the Recipient shall, to the maximum extent practicable, award contracts to individuals who or organizations which are disadvantaged by apartheid and are responsive and appropriate providers of goods and services.

3. Definitions: Individuals and organizations disadvantaged by apartheid shall mean: (1) South African individuals of black, "colored" or Asian descent whose principal place of business is in the Republic of South Africa; and (2) private partnerships or commercial firms which are incorporated in or organized under the laws of the Republic of South Africa, whose principal place of

business is in the Republic of South Africa, and which are more than 50 percent beneficially owned by South African persons of black, "colored" or Asian descent. The Republic of South Africa includes the so-called "independent" and "self-governing" homelands.

B. Competition: Except as otherwise provided in Section XI, all procurement transactions shall be conducted in a manner to provide, to the maximum extent practical, free and open competition.

C. Accounting: Using funds under the Agreement the Recipient agrees to hire a qualified bookkeeper and to arrange training in financial controls for the project coordinator and all other new staff. The Recipient further agrees that a second financial review will be conducted after two quarters of expenditure vouchers have been submitted to USAID.

D. Staff Recruitment: The Recipient agrees that all staff recruitment for positions funded by USAID will be carried out through an appropriate competitive process and that salary levels will be in accordance with community and professional standards.

E. Travel and Per diem: The Recipient will provide for USAID approval a copy of its travel and per diem policy covering both domestic and international travel for its staff and for program participants not to exceed U.S. Government rates. In the event the Recipient does not establish a policy, U.S. Government regulations governing travel and per diem shall apply.

F. Political Affiliation: The Recipient agrees that programs funded under this Agreement will be made available to individuals and groups regardless of their political beliefs or affiliations. The Recipient shall not discriminate in its hiring practices or in the provision of its services against individuals or organizations who associate themselves with any particular political philosophy. The Recipient shall periodically review the level of actual provision of its services to assure that persons or organizations sympathetic to certain political groupings or philosophies are not intentionally excluded from activities financed by USAID.

G. Self-sufficiency: The Recipient agrees to exercise its best efforts to identify and solicit other donor funding for its program.

XI. STANDARD PROVISIONS

The Standard Provisions applicable to this Agreement are contained in Attachment 3 entitled "Standard Provisions."

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Agreement No. 674-0301-G-SS-2015-00

ATTACHMENT NO 2

PROGRAM DESCRIPTION

I. SUMMARY

This Agreement provides financial support to NAMREC to carry out educational, youth and community development programs as well as to develop and strengthen its own institutional capability. Specific activities funded under the Agreement are more fully described in Section V. below.

II. BACKGROUND

The Namaqualand Resources and Education Center (NAMREC) opened in January 1991 and was officially inaugurated several months later. It is the only education and community development organization in Namaqualand, a vast, remote area in northwestern South Africa. NAMREC was started at the initiative of local community members in the Springbok area who then sought and received assistance from the Cape Town-based Careers Research and Information Centre (CRIC). NAMREC seeks to focus on the most pressing social and economic problems in the local, mainly "colored" communities. Its primary focus is on education and youth programs. Due to Namaqualand's isolation and lack of resources, it is hard for schools to retain qualified teachers and early school leaving and high youth unemployment are serious problems. To address these problems, NAMREC has established teacher-pupil groups which run workshops on work and study issues such as career guidance, training of teachers, curriculum design, use and access to libraries and other informational resources and counselling. Participation in these groups helps students develop leadership skills through representation on steering committees and having to develop and present different workshops.

NAMREC's second area of focus is to provide training and support to fledgling community organizations such as local civic associations. NAMREC will arrange training for members of these organizations, provide access to development information through its resource center, and help communities plan and implement development projects.

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III. PROBLEM

Namaqualand is a semi-desert region, located in the northwestern corner of South Africa, stretching just above Bitterfontein in the south to the Orange River in the north. The low population density of 1.26 people per km. is one constraint to Namaqualand's development; low and erratic rainfall with periodic drought is another. The history of Namaqualand's agriculture is one of drought and isolation. Insufficient water is the most serious limiting factor in agricultural expansion, and grazing capacity is limited.

There are few connecting roads or public transport facilities linking the rural areas with urban centers, thus limiting economic development further. Mining is the major economic activity in the region, but the mining companies have done little to promote the economic or social development of Namaqualand.

The education level of the population is low. A suggested reason for the low educational status is that the schools are concentrated in the Springbok area. Distance and cost prevent attendance of pupils living in outlying communities. Up to 24% of the population has had no formal education. Up to now, Namaqualand has had no access to resource material or teacher aids except materials offered by the Government which have proved to be irrelevant and outdated. Only four secondary schools serve the whole of Namaqualand, resulting in massive overcrowding.

Any impoverished community has a high number of social problems. Alcoholism, teenage pregnancies, drug abuse, incest, high crime rates and migrant labor are some of the poverty-related problems Namaqualand experiences. Many workers are employed at mines far from their homes and are only able to visit one weekend per month. Many women also need to work to increase the family income and are, therefore, also not at home to supervise their children. The lack of recreational facilities for young people contributes to the social problems that are experienced. The churches play an important role in the community, but more community development activities are needed.

IV. PURPOSE

The purpose of the Agreement is to support NAMREC's educational, youth and community development programs. Funds are also provided to assist NAMREC to increase its organizational capacity to effectively carry out its programs.

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V. PROGRAM DESCRIPTION

NAMREC has established a resource and advice center in Springbok. The center, which was developed with assistance from CRIC, serves as the base from which NAMREC operates and carries out its programs. The resource center contains books, magazines, newspapers, school subject support material, literacy aids, career and tertiary education information, videos and other material that is relevant and appropriate for the local community. A full-time coordinator is employed to maintain the programmatic and administrative functioning of the center. The coordinator also publicizes the programs of the center by developing contacts with local schools, teacher and student groups, civic associations and churches.

Currently, there are three teacher-pupil groups which are linked by a steering committee. Together they form the Namaqualand Action Group (NAG) which plan and carry out educational and community activities. Each group represents a particular school and serves the neighboring community. Each group meets to discuss and organize needed activities which are identified by the students and teachers. For example, students have been exposed to workshop and counselling skills training while teacher training has focused on assisting teachers to develop and use teaching aids. Teachers are also encouraged to develop career guidance materials at their individual schools and learn counselling skills to assist students in making career and education decisions.

As these groups develop, NAMREC plans to encourage students and other young people to become more active in the development of their own and more remote rural communities. This will be accomplished by training the young people to plan, implement and monitor projects in collaboration with other community groups. It is hoped that if more young people become involved in community development projects, it might reduce the flow of young people out of Namaqualand in search of jobs and might encourage the return of people who left Namaqualand for better educational opportunities or jobs. NAMREC will also work directly with community groups to provide training and assistance in dealing with local problems as well as in developing community projects.

This Agreement will support the educational, youth and community development programs of NAMREC as well as contribute to its development as a professional non-governmental organization. Accordingly, funds are provided for staff salaries (including a coordinator, administrator and resource consultants), capital equipment (such as desk-top publishing equipment), other direct costs (to include workshops, materials, subscriptions, community training, printing and production, staff training and evaluation), administrative costs (such as rent and utilities, communications, local transport, office supplies, equipment maintenance and insurance) and audit expenses.

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DETAILED ILLUSTRATIVE BUDGET

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	<u>Year 1</u>	<u>Year 2</u>	<u>Total</u>
<u>Salaries</u>			
Coordinator	35,000	40,250	72,250
Administrator	25,200	28,980	54,180
Subtotal	60,200	69,230	129,430
<u>Capital Expenses</u>			
Desk-Top Publishing Equipment	24,000		24,000
Subtotal	24,000		24,000
<u>Administration Costs</u>			
Rent & Utilities	10,200	11,730	21,930
Telephone/Fax	6,000	6,900	12,900
Local Transport	8,000	9,200	17,200
Office Supplies	1,500	1,725	3,225
Equipment Main.	1,240	1,426	2,666
Insurance	1,800	2,070	3,870
Subtotal	28,740	33,051	61,791
<u>Other Direct Costs</u>			
Workshop Costs	4,000	4,600	8,600
Material Dev & Subscriptions	8,300	9,545	17,845
Community Training	4,000	4,600	8,600
Printing & Production	3,500	4,025	7,525
Staff Training	4,000	4,600	8,600
Evaluation	3,000	3,450	6,450
Field Work	6,000	6,900	12,900
Subtotal	32,800	37,720	70,520
Audit	4,000	4,600	8,600
Total	149,740	144,601	294,341
			3 RD.6=
			\$113,208
			Rounded to
			\$114,000

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FISCAL DATA:

Grantee Name: Namaqualand Resources and Education Centre

Agreement No: 674-0301-G-SS-2015-00

Appropriation: 72-112/31014

BPC: GSS2-92-21674-KG13

Reservation Control No.: B920068

Amount: \$ 114,000

410192

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