

MEXICO

MEXICAN FEDERATION OF PRIVATE ASSOCIATIONS IN IN HEALTH AND COMMUNITY DEVELOPMENT FEMAP

FINAL TRIP REPORT
November 15, 1993
CIUDAD JUAREZ

Prepared by
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Family Planning
Logistics Management
Project

FPLM

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John Snow, Inc.

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BY METHOD AND BY DATE OF MANUFACTURE

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**MEXICAN FEDERATION OF PRIVATE ASSOCIATIONS IN
IN HEALTH AND COMMUNITY DEVELOPMENT
FEMAP**

November 15, 1993
Ciudad Juarez

Nora Quesada, JSI/FPLM II Project

I. OBJECTIVES OF VISIT

- A. Review the data on the physical inventory for each affiliate carried out on June 30, 1993, after making the adjustments and revisions suggested during the visit of August, 1993.
- B. Prepare the Contraceptive Procurement Tables (CPTs) for the period 1994 - 1996.

II. GENERAL RECOMMENDATIONS

The individuals in charge of implementing these recommendations are the FEMAP Director of Programs and the Project Coordinators in coordination with the administrators and supervisors at each affiliate.

1. Follow up with USAID/Mexico to define what to do with the expired contraceptives stored at each affiliate and how they should be destroyed according to regulations suggested by USAID/Washington.
2. Continue distributing to the affiliates contraceptives lots with the same date of manufacture so that the affiliates can record and store inventories on the basis of expiration dates.
3. The central level should continue to provide feedback to the affiliates regarding average monthly consumption and their inventory levels in order to guarantee that the inventory levels maintained are standardized at a number of months to be defined (a maximum of 6 to 8 months), depending on the frequency of periodic reports to FEMAP and storage capacity. To implement this recommendation, the central level must guarantee an uninterrupted system of supply and the affiliates must send timely data on amounts distributed to users.
4. Continue to conduct physical inventories every six months, emphasizing that this should be done wherever contraceptives are stored/distributed because this is the only way to estimate consumption for the FEMAP affiliates.

5. In subsequent instructions for taking physical inventories, indicate to the affiliates that they should exclude expired materials that have been counted and reported in previous periods, so as to avoid duplications in the report on expired materials.

I take this opportunity to express my thanks to all the individuals contacted during this visit for their kind cooperation and preparation of reports prior to the visit. The complete list of these individuals is included as Annex A to this report.

III. ACTIVITIES AND FINDINGS

A. Physical inventory at affiliates and central level

The taking of the physical inventory as of June 30, 1993 was much easier and went more smoothly than in December, 1992 because the affiliates felt better prepared and better informed to carry out this activity. It is expected that this task will become a routine part of the program, and data collection and subsequent analysis will be progressively easier.

Based on the analysis of the June 30 data from the physical inventory, it was recommended during a prior visit (August, 1993) that the affiliates in Irapuato, Matamoros, Mexicali and Ciudad Juarez revise their figures and/or perform the inventory again, because the balance reported on June 30 did not coincide with that reported in January 30, 1993 plus shipments received and minus consumption during the period.

These four affiliates performed the inventory again and submitted the following changes:

- Matamoros:* Vaginal tablets reported as expired were changed from 52,443 to 38,253 units. Other methods remained the same.
- Irapuato:* The final Lo-Femenal balance for the period varied from 28,113 to 6,528 cycles, giving total consumption of 61,785.
- Ciudad Juarez:* Amended all the amounts reported for all methods in the earlier report (see Annex B).
- Mexicali:* Has not yet sent in report.

The new figures on inventories and expired materials are presented in Annex B of this report. The comparison between the balances reported by the affiliates as of June 30, 1993 and the balances as amended is as follows:

TABLE 1

METHOD	INVENTORY AS OF 6/30/93 (UNCHANGED)	INVENTORY AS OF 6/30/93 (AMENDED)
LO-FEMENAL	644,941	659,233
CONDOMS	3,011,953	3,108,856
VAGINAL TABLETS	192,256	188,986
TCU380A	625	721

As can be seen, fewer changes are made in the data each time because the data collection process has been improving and therefore the quality of the data has increased appreciably. The changes made this time were significantly less than those made in the inventory as of December, 1992.

The total availability of contraceptives by method as of June 30, 1993, as well as the expired amounts, are included in Annex B of this report.

B. Preparation of 1994 CPT Tables

With the amended balances, the CPTs (Contraceptive Procurement Tables) were prepared to update balances as of January 1 and June 30, 1993 as well as to update the availability of contraceptives within the Federation.

Consumption is deduced from the difference between the initial and final balances reported, taking into account the shipments received from FEMAP and other sources (SSA). To date, this is the only reliable mechanism for obtaining this figure. Therefore, much emphasis has been placed on the importance of carrying out this exercise with as much detail and as completely as possible.

In addition, according to the physical inventories of December 31, 1992 and June 30, 1993, the total expired amounts to date are as follows (see Annex B for dates of manufacture/expiration)

Lo-Femenal	1,140 cycles
Condoms	16,002 units
Vaginal tablets	192,219 units
TCU380A	3,261 units

These figures must be revised when analyzing the inventory taken on December 31, 1993 in order to avoid duplication in reporting expired amounts. We are still unsure whether in reporting these the amounts the affiliates have again reported expired amounts as of December 30, 1992.

Once the affiliates have collected at the warehouse the expired amounts from all levels, USAID/Mexico will send instructions to FEMAP on how to proceed with the final removal of these amounts from inventories and their subsequent destruction.

Lo-Femenal

For all of 1993, total consumption has been projected at 1,000,000 units, despite having deduced consumption of 671,488 cycles in the first six months. In that consumption is deduced and the inventory of June 30 was only the second exercise of this type, it is still possible that some of the inventories are still being included in the data on estimated consumption.

For 1994-1995, an annual increase of 10% has been estimated, with the expectation that this increase will be revised once data from the December 31, 1993 inventory are available and three periods of estimated consumption can be compared to determine the consumption trend.

Condoms

For 1993, total consumption has been projected at 4,200,000 units (100,000 units less than those projected in August, 1993), based on the trend observed in the first six months (2,027,212 units). For 1994 - 1996, an annual increase of 8.5% has been estimated, with the expectation that this increase will be revised once data from the December 31, 1993 inventory are available and three periods of estimated consumption can be compared to determine the consumption trend.

Copper T 380A

As this method is only handled at the clinical level, it is much easier to establish the level of consumption and inventories. Thus, for all of 1993, total consumption has been projected at 2,500 units, based on the trend observed during the first six months (1,164).

For 1994 - 1996, annual increases of 20%, 23% and 13.5% respectively have been estimated, anticipating that the institution will be promoting this method more. Once the data from the December 31, 1993 inventory are available and three periods of estimated consumption can be compared to determine the trend for this method, it will be possible to better quantify consumption of this method.

Conceptrol Vaginal Tablets

The two inventories have demonstrated that the acceptance and use of this method (like the condom) are less than projected. Before December, 1992, when the routine of carrying out inventories every six months had not yet been implemented, it was impossible to determine the use of this method because the affiliates only report as consumption withdrawals from their warehouses for different components or levels of their programs. The two FPLM assumptions at that time were:

- that consumption was less than that reported because it represented withdrawals from storage and not deliveries to users,
- that if physical inventories were done at all levels, we would find most of the inventory at those levels.

These assumptions have been corroborated by the inventories reported both in December, 1992 and June, 1993.

For 1994 - 1996, a fixed annual amount of 350,000 has been left, with the expectation that this increase will be revised once the data from the inventory as of December 31, 1993 are available and three periods of consumption can be compared.

ANNEXES

ANNEX A: LIST OF PERSONS CONTACTED

**ANNEX B: INVENTORIES AS OF JUNE 30, 1993 (AMENDED),
BY AFFILIATE, BY METHOD AND BY DATE OF MANUFACTURE**

ANNEX C: 1994 - 1996 CPT TABLES

ANEXO A

LISTA DE PERSONAS CONTACTADAS

ANEXO A

LISTA DE PERSONAS CONTACTADAS

1. **AID/MEXICO:**
 - Lic. Bonnie Osegueda

2. **FEMAP, CIUDAD JUAREZ:**
 - Dr. Enrique Suárez
 - Lic. Jesús Servín
 - Lic. Gloria Rodriguez

3. **MEXFAM: Oficina Central, Mexico, D.F.:**
 - Lic. Alfonso López Juárez
 - Lic. Roberto Ramirez

4. **IMSS**
 - Dra. Consuelo Juárez
 - Lic. Victor Ceballos
 - Lic. Angel Rodolfo Reynoso

5. **DGPF**
 - Dra. Elsa Santos de Pruneda
 - Act. Yolanda Varela
 - Act. Oscar Trocino

6. **CONASIDA**
 - Lic. Alberto Treviño
 - Dr. F. Báez

ANEXO B

INVENTARIOS A JUNIO 30, 1993 (modificados),
POR AFILIADO, POR METODO Y FECHA DE FABRICACION.

CANTIDADES VENCIDAS Y CONSUMO ESTIMADO

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ANALISIS LO-FEMENAL AL 30/JUNIO/93

AFILIADO	INV. INICIAL	EMBARQUES	VENCIDOS	INV. FINAL	CONSUMO
Guadalajara	41,496	24,000	0	53,738	11,758
Agua Calientes	14,869	12,000	0	12,169	14,700
Mazatlan	38,210	12,000	0	44,410	5,800
Durango	12,491	24,000	0	14,160	22,331
Tapachula	9,568	36,000	0	9,711	35,857
Chamapa	1,241	36,000	0	22,209	15,032
Acapulco	1,458	27,600	6	21,599	7,453
Monterrey	39,009	0	0	3,604	35,405
Matamoros	147,223	81,600	836	105,923	122,064
Chihuahua	35,306	24,000	0	32,953	26,353
Quauhtemoc	5,543	18,000	0	18,085	5,458
Guerrero	190	18,000	0	8,838	9,352
Cd. Juarez	62,437	75,600	0	65,232	72,805
Xalapa	3,128	24,000	28	20,471	6,629
Queretaro	23,491	9,600	0	21,685	11,406
Mexicali	150,918	36,000	0	57,037	129,881
Cancun	672	6,000	0	4,426	2,246
Oaxaca	256	6,000	0	5,916	340
Veracruz	4,445	36,000	0	19,164	21,281
SAHISTA	1,548	800	0	1,311	1,037
Irapuato	49,113	19,200	0	6,528	61,785
Tijuana	24,966	36,000	0	56,726	4,240
Ecologias	1,400	0	0	1,098	302
Saltillo	20,386	72,000	270	49,858	42,258
SIDA	2,050	1,200	0	1,282	1,968
UMC	1,247	0	0	1,100	147
OTROS	0	3,600	0	0	3,600
TOTAL	692,661	639,200	1,140	659,233	671,488

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ANALISIS DE CONDON 30/JUN/93

AFILIADO	INV. INICIAL	EMBARQUES	VENCIDOS	INV. FINAL	CONSUMO
Guadalajara	403,300	0	0	285,900	117,400
Aguascalientes	17,255	90,000	0	88,788	18,467
Mazatlan	150,243	30,000	0	170,895	9,348
Durango	44,571	174,000	281	134,712	83,578
Tapachula	0	126,000	0	30,943	95,057
Chamapa	14,072	264,000	14,072	89,821	174,179
Acapulco	12,652	60,000	34	11,662	60,956
Monterrey	339,616	0	0	110,497	229,119
Mataamoros	453,605	0	1,538	244,173	207,894
Chihuahua	241,202	0	0	60,163	181,039
Cuauhtemoc	30,904	90,000	43	98,318	22,543
Guerrero	2,540	90,000	0	56,998	35,542
Cd. Juarez	213,562	294,000	0	218,396	289,166
Xalapa	21,908	120,000	34	129,435	12,439
Queretaro	24,100	48,000	0	52,300	19,800
Mexicali	211,578	240,000	0	430,448	21,130
Cancun	11,800	18,000	0	9,069	20,731
Oaxaca	0	24,000	0	22,913	1,087
Veracruz	20,438	240,000	0	173,373	87,065
SAHISTA	7,112	7,700	0	6,141	8,671
Irapuato	112,618	60,000	0	96,905	75,713
Tijuana	112,280	300,000	0	272,505	139,775
Ecologistas	10,500	0	0	8,849	1,651
Saltillo	31,963	300,000	0	283,211	48,752
SIDA	18,700	60,000	0	18,400	60,300
UMC	1,651	6,000	0	4,041	3,610
OTROS	0	2,200	0	0	2,200
					0
					0
TOTAL	2,508,170	2,643,900	16,002	3,108,856	2,027,212

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ANALISIS TABLETA VAGINAL AL 30/JUNIO/93

AFILIADO	INV. INICIAL	EMBARQUES	VENCIDOS	INV. FINAL	CONSUMO
Guadalajara	5,400	9,600	0	13,400	1,600
Aguascalientes	11,846	0	0	9,965	1,881
Mazatlan	22,715	0	19,121	4,800	(1,206)
Durango	16,650	0	16,650	0	0
Tapachula	0	19,200	0	4,816	14,384
Chamapa	0	9,600	0	2,688	6,912
Acapulco	1,995	0	0	4,354	(2,359)
Monterrey	13,141	0	13,141	0	0
Matamoros	101,253	33,600	38,253	39,437	57,163
Chihuahua	6,606	0	0	7	6,599
Cuahtemoc	12,133	0	0	10,252	1,881
Guerrero	8,526	0	0	1,128	7,398
Cd. Juarez	31,250	14,400	0	19,133	26,517
Xalapa	5,203	9,600	0	1,334	13,469
Queretaro	600	0	0	0	600
Mexicali	14,972	14,400	0	29,220	152
Cancun	60	500	0	96	464
Oaxaca	111	4,800	0	4,194	717
Veracruz	3,259	0	0	1,765	1,494
SAHISTA	2,811	0	0	2,692	119
Irapuato	28,131	0	0	18,226	9,905
Tijuana	2,204	14,400	0	6,711	9,893
Ecologias	0	0	0	0	0
Saltillo	14,400	14,400	0	14,616	14,184
SIDA	0	0	0	0	0
UMC	452	0	0	152	300
OTROS	0	48,600	0	0	48,600
TOTAL	303,718	193,100	87,165	188,986	220,667

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ANALISIS DIU'S AL 30/JUNIO/93

AFILIADO	INV. INICIAL	EMBARQUES	VENCIDOS	INV. FINAL	CONSUMO
Guadalajara	108	40	0	39	109
Agascalientes	49	37	0	62	24
Hazatlan	0	114	0	76	38
Durango	85	15	85	15	0
Tapachula	150	0	0	40	110
Chamapa	10	200	0	83	127
Acapulco	161	15	161	14	1
Monterrey	675	176	375	0	476
Matamoros	1,650	45	1,650	36	9
Chihuahua	62	25	62	10	15
Cuauhtemoc	56	25	56	24	1
Guerrero	73	15	73	15	0
Cd. Juarez	175	0	0	96	79
Xalapa	26	25	26	7	18
Queretaro	34	25	34	0	25
Mexicali	360	0	360	0	0
Cancun	0	47	0	47	0
Oaxaca	25	0	0	19	6
Veracruz	101	0	101	0	0
SAHISTA	16	5	0	13	8
Irapuato	45	25	0	0	70
Tijuana	218	15	218	0	15
Ecologistas	0	0	0	0	0
Saltillo	60	112	60	107	5
SIDA	0	0	0	0	0
UMC	26	10	0	18	18
OTROS	0	10	0	0	10
TOTAL	4,165	981	3,261	721	1,164

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**SALDOS POR FECHA DE FABRICACION Y
CADUCIDAD**

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INVENTARIO FISICO DE JUNIO DE 1993

LO-FEMENAL

AFILIADO	10/88	03/89	07/89	08/89	10/89	11/89	11/90	08/91	01/92	02/92	TOTAL
Guadalajara										53,738	53,738
Agascalientes	0	0	0	0	3,412	0	0	0	0	8,757	12,169
Mazatlan	0	0	0	0	22,810	9,600	0	0	1,200	10,800	44,410
Durango	0	0	0	148	1,170	1,161	0	0	0	11,681	14,160
Tapachula	0	0	0	173	863	746	0	0	435	7,494	9,711
Chamapa	0	0	0	0	5,409	0	0	0	1,200	15,600	22,209
Acapulco	0	0	0	0	252	0	0	1	0	21,346	21,599
Monterrey	0	0	0	0	0	1,284	0	0	0	2,320	3,604
Matamoros	193	2,130	1,090	3,500	20,212	4,075	0	3,584	10,129	61,010	105,923
Chihuahua	0	0	0	0	0	568	0	0	0	32,385	32,953
Osuhtemoc	0	0	0	0	19	679	0	0	4,800	12,587	18,085
Guerrero	0	0	0	0	0	0	0	0	0	8,838	8,838
Cd. Juarez	0	0	0	109	357	43,553	0	0	0	21,213	65,232
Xalapa	0	0	0	0	280	730	0	0	2,400	17,061	20,471
Queretaro	0	0	0	11,085	1,000	0	0	0	0	9,600	21,685
Mexicali	0	0	0	0	0	0	0	0	0	57,037	57,037
Cancun	0	0	0	0	0	0	0	0	0	4,426	4,426
Oaxaca	0	0	0	0	102	0	0	0	0	5,814	5,916
Veracruz	0	0	0	1,778	4,386	13,000	0	0	0	0	19,164
SAHISTA	0	0	0	0	0	0	0	511	0	800	1,311
Irapuato	0	0	0	0	113	438	0	0	0	5,977	6,528
Tijuana	1,585	0	0	0	11,400	10,501	240	0	1,200	31,800	56,726
Ecologistas	0	0	0	0	0	1,098	0	0	0	0	1,098
Saltillo	0	0	0	105	6,213	4,847	0	3,642	0	35,051	49,858
SIDA	0	0	0	0	100	1,182	0	0	0	0	1,282
UMC	0	0	0	0	0	1,100	0	0	0	0	1,100
OTROS	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1,778	2,130	1,090	16,898	78,098	94,562	240	7,738	21,364	435,335	659,233

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INVENTARIO FISICO DE JUNIO DE 1993

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AFILIADO	02/87	03/88	10/88	01/89	07/89	08/89	10/89	11/89	01/90	05/90	04/91	08/91	08/92	T O T A L
Guadaluajara	0	0	0	0	0	0	0	0	0	0	0	285,900	0	285,900
Aguascalientes	0	0	0	0	0	0	0	0	0	1,918	0	86,870	0	88,788
Mazatlan	0	0	0	0	0	0	2,442	6,853	0	10,700	900	150,000	0	170,895
Durango	0	0	0	610	0	0	0	2,004	0	164	2,259	129,675	0	134,712
Tapachula	0	0	0	0	0	0	0	0	0	0	30,943	0	0	30,943
Chamapa	0	0	0	0	0	0	0	0	0	0	89,821	0	0	89,821
Acapulco	0	0	0	0	0	0	0	322	0	1,463	0	9,877	0	11,662
Monterrey	0	0	0	0	0	0	0	0	0	0	110,497	0	0	110,497
Matamoros	155	115	186	3,630	68	135	2,095	9,079	1	537	2,526	225,246	400	244,173
Chihuahua	0	0	0	0	0	0	0	318	0	0	0	59,845	0	60,163
Quauhtemoc	0	0	0	0	0	247	0	446	0	0	18,594	79,031	0	98,318
Guerrero	0	0	0	0	0	0	0	0	0	0	0	56,998	0	56,998
Cd. Juarez	0	0	0	0	0	0	181	0	0	0	22,542	195,673	0	218,396
Xalapa	0	0	0	255	0	0	0	2,733	0	368	0	126,079	0	129,435
Queretaro	0	0	0	0	0	0	4,600	0	0	0	0	47,700	0	52,300
Mexicali	0	0	0	0	0	0	0	0	0	430,448	0	0	0	430,448
Cancun	0	0	0	0	0	0	0	0	0	0	0	9,069	0	9,069
Oaxaca	0	0	0	0	0	0	0	0	0	0	0	22,913	0	22,913
Veracruz	0	0	0	0	0	0	0	410	0	1,490	962	170,511	0	173,373
SAMISTA	0	0	0	0	0	0	6,141	0	0	0	0	0	0	6,141
Irapuato	0	0	0	0	0	0	0	0	0	0	0	96,905	0	96,905
Tijuana	0	0	0	0	0	0	0	0	0	7,073	42,000	223,432	0	272,505
Ecologistas	0	0	0	0	0	0	0	0	0	0	8,849	0	0	8,849
Saltillo	0	145	0	329	0	0	0	3,612	0	0	47,385	231,740	0	283,211
SIDA	0	0	0	0	0	0	0	0	0	0	500	17,900	0	18,400
UMC	0	0	0	515	0	0	0	33	0	0	3,493	0	0	4,041
OTROS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	155	260	186	5,339	68	382	15,459	25,810	1	454,161	381,271	2,225,364	400	3,108,856

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INVENTARIO FISICO DE JUNIO DE 1993

TABLETA VAGINAL

AFILIADO	04/89	09/89	10/89	05/91	10/91	02/92	TOTAL
Guadalajara	0	0	0	0	13,400	0	13,400
Aguascalientes	0	0	952	1,306	7,707	0	9,965
Mazatlan	4,800	0	0	0	0	0	4,800
Durango	0	0	0	0	0	0	0
Tapachula	0	0	0	0	4,816	0	4,816
Chamapa	0	0	0	2,688	0	0	2,688
Acapulco	0	0	4,354	0	0	0	4,354
Monterrey	0	0	0	0	0	0	0
Matamoros	14,190	3,500	697	1,772	17,378	1,900	39,437
Chihuahua	0	0	7	0	0	0	7
Quauhtemoc	0	0	0	10,252	0	0	10,252
Gerrero	0	0	1,128	0	0	0	1,128
Cd. Juarez	0	18,839	294	0	0	0	19,133
Xalapa	0	0	785	549	0	0	1,334
Gueretaro	0	0	0	0	0	0	0
Mexicali	0	0	29,220	0	0	0	29,220
Cancun	96	0	0	0	0	0	96
Oaxaca	0	0	0	4,194	0	0	4,194
Veracruz	0	0	127	1,638	0	0	1,765
SAHISTA	0	0	2,692	0	0	0	2,692
Irapuato	0	0	18,226	0	0	0	18,226
Tijuana	0	0	448	0	6,263	0	6,711
Ecologias	0	0	0	0	0	0	0
Saltillo	0	0	0	216	14,400	0	14,616
SIDA	0	0	0	0	0	0	0
UMC	0	100	44	0	8	0	152
OTROS	0	0	0	0	0	0	0
TOTAL	19,086	22,439	58,974	22,615	63,972	1,900	188,986

BEST AVAILABLE DOCUMENT

FEMAP

INVENTARIO FISICO DE JUNIO DE 1993

DIU T DE COBRE

Fecha de vencimiento

AFILIADO	10/91	07/92	04/93	04/94	04/95	TOTAL
Guadalajara	0	0	0	0	39	39
Aguascalientes	27	5	30	0	0	62
Mazatlan	0	0	49	7	20	76
Durango	0	0	0	0	15	15
Tapachula	0	0	0	0	40	40
Chamapa	0	0	49	0	34	83
Acapulco	0	0	0	0	14	14
Monterrey	0	0	0	0	0	0
Matamoros	0	0	15	0	20	35
Chihuahua	0	0	0	0	10	10
Quauhtemoc	0	0	0	2	22	24
Guerrero	0	0	0	0	15	15
Cd. Juarez	0	96	0	0	0	96
Xalapa	0	0	0	0	7	7
Queretaro	0	0	0	0	0	0
Mexicali	0	0	0	0	0	0
Cancun	0	0	0	0	47	47
Oaxaca	0	0	0	0	19	19
Veracruz	0	0	0	0	0	0
SAHISTA	0	0	0	0	13	13
Irapuato	0	0	0	0	0	0
Tijuana	0	0	0	0	0	0
Ecologias	0	0	0	0	0	0
Saltillo	0	0	107	0	0	107
SIDA	0	0	0	0	0	0
UNC	0	0	0	1	17	18
OTROS	0	0	0	0	0	0
TOTAL	27	101	251	10	332	721

BEST AVAILABLE DOCUMENT

ANEXO C

TABLAS CPTs 1994 - 1996

Country: Mexico
 Recipient: Federacion Mexicana de Asoc. Privadas
 Product: 52mm Non Colored Panther
 Prepared by: Nora Quesada, FPLM II Project
 Modified by: Nora Quesada, FPLM II Project

Date: 11/25/93
 Time: 08:38
 Prepared on: 09/03/93
 Modified on: 11/18/93

1994 Contraceptive Requirements Estimate
 All Numbers in 1,000's

	1992	1993	1994	1995	1996
	-----	-----	-----	-----	-----
1. Beg. of Year Stock	2,723.3	5,961.0	7,277.0	2,719.0	2,557.0
2. Estimated Consumption					
(a) Sales/Distrib.	4,052.3	4,200.0	4,558.0	4,830.0	5,118.0
(b) Loss/Disposal		16.0			
(c) Transfer/Adjust.	-2,496.0	-12.0			
3. Add'l Contraceptives					
(a) Received	4,794.0	5,520.0		NA	NA
(b) Scheduled	NA				NA
4. End of Yr Stock	5,961.0	7,277.0	2,719.0	-2,111.0	NA
5. Desired EOY Stock	NA	NA	2,415.0	2,559.0	NA
6. Net Supply Situation					
(a) Surplus	NA	NA	306.0		NA
(b) Qty Needed	NA	NA		4,668.0	NA
7. Supply Shortfall	NA	NA			

1994 Minimum stock (months):	3	1995 Minimum stock (months):	3
Maximum stock (months):	6	Maximum stock (months):	6
Desired stock (months):	6	Desired stock (months):	6

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Country: Mexico
Recipient: Federacion Mexicana de Asoc. Privadas
Product: 52mm Non Colored Panther
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 11/25/93
Time: 08:38
Prepared on: 09/03/93
Modified on: 11/18/93

1994 Contraceptive Requirements Estimate
Footnotes

1. BEGINNING STOCK

Year: 1992

ESTIMATED BALANCE ON HAND AT CENTRAL WAREHOUSE AND PERIPHERY,
ACCORDING TO PHYSICAL INVENTORY TAKEN AT ALL LEVELS AS OF 12/31/92
(3'838,970 UNITS) AND AS OF 06/30/93 (3'929,856 UNITS).

2a. ESTIMATED USE

Year: 1992

TOTAL DISTRIBUTION ESTIMATED FROM PHYSICAL INVENTORY FIGURES REPORTED
AS OF 12/31/92. CONSUMPTION DATA ARE NOT REPORTED TO CENTRAL OFFICE,
SO ESTIMATES HAVE TO BE USED.

2a. ESTIMATED USE

Year: 1993

CONSUMPTION ESTIMATES BASED ON PHYSICAL INVENTORY FIGURES AS OF
12/31/92 AND 06/30/93. FIGURE TO BE VALIDATED WITH PHYSICAL
INVENTORIES AS OF 12/30/93.

2a. ESTIMATED USE

Year: 1994

A 6% INCREASE HAS BEEN ESTIMATED BASED ON PREVIOUS YEARS' FIGURES.
PHYSICAL INVENTORIES WILL BE TAKEN EVERY 6 MONTHS IN ORDER TO ASSESS
CONSUMPTION FIGURES.

2a. ESTIMATED USE

Year: 1995

SAME AS 1994

Country: Mexico
Recipient: Federacion Mexicana de Asoc. Privadas
Product: 52mm Non Colored Panther
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 11/25/93
Time: 08:38
Prepared on: 09/03/93
Modified on: 11/18/93

a. ESTIMATED USE Year: 1996

SAME AS 1994

b. ESTIMATED LOSS Year: 1993

EXPIRED PRODUCT REPORTED BY AFFILIATES AS OF 06/30/93

c. TRANSFERS Year: 1992

AFFILIATES REPORTED THIS QUANTITY AS BEING RECEIVED FROM DGPF-SSA DURING JAN-DEC/92: 374.0 UNITS. ADJUSTMENT MADE TO INVENTORY (2,122.0) IN ORDER TO HAVE 3,929.8 AS OF 06/30/93, AFTER DEDUCTING AN EST. CONSUMPTION JAN-JUNE/93 OF 2,027.2 UNITS, AND 16.0 EXPIRED.

c. TRANSFERS Year: 1993

TRANSFER REPORTED BY TAPACHULA AS BEING RECEIVED FROM SSA (12.0).

a. SHIPMENTS RECEIVED Year: 1993

INITIAL SHIPMENT OF 2,700,000 UNITS, BUT 12,000 WERE MISSING. SHIPMENTS WERE RECEIVED AFTER PHYSICAL INVENTORIES WERE TAKEN IN 06/93.

Country: Mexico
 Recipient: Federacion Mexicana de Asoc. Privadas
 Product: 52mm Non Colored Panther
 Prepared by: Nora Quesada, FPLM II Project
 Modified by: Nora Quesada, FPLM II Project

Date: 11/25/93
 Time: 08:38
 Prepared on: 09/03/93
 Modified on: 11/18/93

1994 Contraceptive Requirements Estimate
 Shipments Shipped or Received from All Suppliers

Source	Quantity Received	Receipt date
UNKN	120,000	03/30/92
CPSD	2,052,000	07/23/92
CPSD	2,622,000	07/23/92
CPSD	2,688,000	08/24/93
CPSD	2,832,000	11/30/93

Total shipments: 10,314,000

Country: Mexico
 Recipient: Federacion Mexicana de Asoc. Privadas
 Product: 52mm Non Colored Panther
 Prepared by: Nora Quesada, FPLM II Project
 Modified by: Nora Quesada, FPLM II Project

Date: 11/25/93
 Time: 08:38
 Prepared on: 09/03/93
 Modified on: 11/18/93

1994 Contraceptive Requirements Estimate
 Proposed Shipments from All Suppliers

Source	Quantity	Receipt Received Date
CPSD	2,400,000	01/31/95
CPSD	2,268,000	06/30/95
* CPSD	5,260,000	1996
* CPSD	5,538,000	1997

Total to order for 1994 and 1995: 4,668,000

This shipment represents the aggregate amount that the supplier will provide of this product during the year and is not meant to indicate a specific shipment quantity or receive date.

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Country: Mexico
 Recipient: Federacion Mexicana de Asoc. Privadas
 Product: 52mm Non Colored Panther
 Prepared by: Nora Quesada, FPLM II Project
 Modified by: Nora Quesada, FPLM II Project

Date: 11/25/93
 Time: 08:38
 Prepared on: 09/03/93
 Modified on: 11/18/93

1994 Contraceptive Requirements Estimate
 New Supply Summary

1994	
Supplier Name	Quantity

Total (1994):	0.0
Quantity Needed (1994):	0.0
Supply Shortfall (1994):	0.0

1995	
Supplier Name	Quantity

AID	4,668,000.0

Total (1995):	4,668,000.0
Quantity Needed (1995):	4,668,000.0
Supply Shortfall (1995):	0.0

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Country: Mexico
 Recipient: Federacion Mexicana de Asoc. Privadas
 Product: 52mm Non Colored Panther
 Prepared by: Nora Quesada, FPLM II Project
 Modified by: Nora Quesada, FPLM II Project

Date: 11/25/93
 Time: 08:39
 Prepared on: 09/03/93
 Modified on: 11/18/93

1994 Contraceptive Requirements Estimate
 New Supply Summary

1996

Supplier Name	Quantity
AID	5,260,000.0
Total (1996):	5,260,000.0
Quantity Needed (1996):	5,260,000.0
Supply Shortfall (1996):	0.0

1997

Supplier Name	Quantity
AID	5,538,000.0
Total (1997):	5,538,000.0
Quantity Needed (1997):	5,538,000.0
Supply Shortfall (1997):	0.0

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Country: Mexico
 Recipient: Federacion Mexicana de Asoc. Privadas
 Product: Copper T, 380
 Prepared by: Nora Quesada, FPLM II Project
 Modified by: Nora Quesada, FPLM II Project

Date: 11/25/93
 Time: 08:39
 Prepared on: 09/03/93
 Modified on: 11/18/93

1994 Contraceptive Requirements Estimate
 All Numbers in 1,000's

	1992	1993	1994	1995	1996
	-----	-----	-----	-----	-----
1. Beg. of Year Stock	8.1	4.6	4.4	1.8	2.1
2. Estimated Consumption					
(a) Sales/Distrib.	3.6	2.5	3.0	3.7	4.2
(b) Loss/Disposal		3.2			
(c) Transfer/Adjust.	-0.1	-0.5			
3. Add'l Contraceptives					
(a) Received		5.0		NA	NA
(b) Scheduled	NA				NA
4. End of Yr Stock	4.6	4.4	1.4	-1.9	NA
5. Desired EOY Stock	NA	NA	1.8	2.1	NA
6. Net Supply Situation					
(a) Surplus	NA	NA			NA
(b) Qty Needed	NA	NA	0.4	4.0	NA
7. Supply Shortfall	NA	NA			

1994 Minimum stock (months): 3
 Maximum stock (months): 6
 Desired stock (months): 6

1995 Minimum stock (months): 3
 Maximum stock (months): 6
 Desired stock (months): 6

Country: Mexico
Recipient: Federacion Mexicana de Asoc. Privadas
Product: Copper T, 380
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 11/25/93
Time: 08:39
Prepared on: 09/03/93
Modified on: 11/18/93

1994 Contraceptive Requirements Estimate
Footnotes

1. BEGINNING STOCK Year: 1992

ESTIMATED BALANCE ON HAND AT CENTRAL WAREHOUSE AND AFFILIATES, AFTER PHYSICAL INVENTORIES WERE CONDUCTED AS OF 12/31/92 (4,165 UNITS) AND AS OF 06/30/93 (771 UNITS). EXPIRED UNITS: 3,261.

2a. ESTIMATED USE Year: 1992

TOTAL NUMBER OF INSERTIONS REPORTED BY AFFILIATES. THIS IS A MORE RELIABLE FIGURE, AS IUDs ARE INSERTED AT CLINICS ONLY.

2a. ESTIMATED USE Year: 1993

ESTIMATED CONSUMPTION BASED ON JAN-JUN/93 CONSUMPTION FIGURE OF 1,164 UNITS, ACCORDING TO PHYSICAL INVENTORY FIGURE AS OF 12/31/92 (4,165) AND AS OF 06/30/93 (771).

2a. ESTIMATED USE Year: 1994

ESTIMATED CONSUMPTION BASED ON PREVIOUS YEARS' INVENTORY FIGURES.

2a. ESTIMATED USE Year: 1995

SAME AS 1994

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NEWCPT V2.1

Country: Mexico
Recipient: Federacion Mexicana de Asoc. Privadas
Product: Copper T, 380
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 11/25/93
Time: 08:39
Prepared on: 09/03/93
Modified on: 11/18/93

2a. ESTIMATED USE Year: 1996

SAME AS 1994. PHYSICAL INVENTORIES SHOULD BE TAKEN EVERY 6 MONTHS IN ORDER TO ESTIMATED CONSUMPTION, GIVEN THAT AFFILIATES NEVER REPORT THESE DATA TO THE CENTRAL OFFICE.

2b. ESTIMATED LOSS Year: 1993

TOTAL EXPIRED PRODUCT REPORTED BY AFFILIATES AS OF 06/30/93.

2c. TRANSFERS Year: 1992

ADJUSTMENT MADE TO INVENTORY IN ORDER TO HAVE 771 UNITS AS OF 06/30/93, AFTER AN ESTIMATED CONSUMPTION OF 1,164 AND DISPOSAL OF 3,261 UNITS WITH EXP. DATE 10/90.

2c. TRANSFERS Year: 1993

AFFILIATES REPORTED THIS QUANTITY AS TRANSFER FROM SSA (PUBLIC SECTOR: 500 UNITS.).

Country: Mexico
Recipient: Federacion Mexicana de Asoc. Privadas
Product: Copper T, 380
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 11/25/93
Time: 08:39
Prepared on: 09/03/93
Modified on: 11/18/93

1994 Contraceptive Requirements Estimate
Shipments Shipped or Received from All Suppliers

Source	Quantity	Receipt Received date
CPSD	2,600	08/10/93
CPSD	2,400	11/19/93

Total shipments: 5,000

NEWCPT V2.1

Country: Mexico
 Recipient: Federacion Mexicana de Asoc. Privadas
 Product: Copper T, 380
 Prepared by: Nora Quesada, FPLM II Project
 Modified by: Nora Quesada, FPLM II Project

Date: 11/25/93
 Time: 08:39
 Prepared on: 09/03/93
 Modified on: 11/18/93

1994 Contraceptive Requirements Estimate
 Proposed Shipments from All Suppliers

Source	Quantity Received	Receipt Date
CPSD	400	03/31/94
CPSD	4,000	01/31/95
* CPSD	4,500	1996
* CPSD	5,100	1997
Total to order for 1994 and 1995:		4,400

* This shipment represents the aggregate amount that the supplier will provide of this product during the year and is not meant to indicate a specific shipment quantity or receive date.

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Country: Mexico
 Recipient: Federacion Mexicana de Asoc. Privadas
 Product: Copper T, 380
 Prepared by: Nora Quesada, FPLM II Project
 Modified by: Nora Quesada, FPLM II Project

Date: 11/25/93
 Time: 08:39
 Prepared on: 09/03/93
 Modified on: 11/18/93

1994 Contraceptive Requirements Estimate
 New Supply Summary

1994	
Supplier Name	Quantity

AID	400.0

Total (1994):	400.0
Quantity Needed (1994):	400.0
Supply Shortfall (1994):	0.0

1995	
Supplier Name	Quantity

AID	4,000.0

Total (1995):	4,000.0
Quantity Needed (1995):	4,000.0
Supply Shortfall (1995):	0.0

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Country: Mexico
 Recipient: Federacion Mexicana de Asoc. Privadas
 Product: Copper T, 380
 Prepared by: Nora Quesada, FPLM II Project
 Modified by: Nora Quesada, FPLM II Project

Date: 11/25/93
 Time: 08:39
 Prepared on: 09/03/93
 Modified on: 11/18/93

1994 Contraceptive Requirements Estimate
 New Supply Summary

1996	
Supplier Name	Quantity

AID	4,500.0

Total (1996):	4,500.0
Quantity Needed (1996):	4,500.0
Supply Shortfall (1996):	0.0

1997	
Supplier Name	Quantity

AID	5,100.0

Total (1997):	5,100.0
Quantity Needed (1997):	5,100.0
Supply Shortfall (1997):	0.0

Country: Mexico
 Recipient: Federacion Mexicana de Asoc. Privadas
 Product: Lo-Femenal, Blue Lady
 Prepared by: Nora Quesada, FPLM II Project
 Modified by: Nora Quesada, FPLM II Project

Date: 11/25/93
 Time: 08:39
 Prepared on: 09/03/93
 Modified on: 11/18/93

1994 Contraceptive Requirements Estimate
 All Numbers in 1,000's

	1992	1993	1994	1995	1996
	-----	-----	-----	-----	-----
1. Beg. of Year Stock	1,013.2	1,862.6	1,442.9	574.5	594.5
2. Estimated Consumption					
(a) Sales/Distrib.	798.8	1,000.0	1,100.0	1,150.0	1,190.0
(b) Loss/Disposal		2.9			
(c) Transfer/Adjust.	-879.0	-6.0			
3. Add'l Contraceptives					
(a) Received	769.2	577.2		NA	NA
(b) Scheduled	NA				NA
4. End of Yr Stock	1,862.6	1,442.9	342.9	-575.5	NA
5. Desired EOY Stock	NA	NA	575.0	595.0	NA
6. Net Supply Situation					
(a) Surplus	NA	NA			NA
(b) Qty Needed	NA	NA	231.6	1,170.0	NA
7. Supply Shortfall	NA	NA			

1994 Minimum stock (months): 3
 Maximum stock (months): 6
 Desired stock (months): 6

1995 Minimum stock (months): 3
 Maximum stock (months): 6
 Desired stock (months): 6

Country: Mexico
Recipient: Federacion Mexicana de Asoc. Privadas
Product: Lo-Femenal, Blue Lady
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 11/25/93
Time: 08:40
Prepared on: 09/03/93
Modified on: 11/18/93

1994 Contraceptive Requirements Estimate
Footnotes

1. BEGINNING STOCK

Year: 1992

ESTIMATED BALANCE ON HAND AT CENTRAL WAREHOUSE AND PERIPHERY AFTER PHYSICAL INVENTORIES WERE TAKEN AT ALL LEVELS AS OF 12/31/92 (1,098,261) AND 06/30/93 (1,194,333). AN ADJUSTMENT OF 764,308 WAS MADE TO HAVE 1,194,333 AS OF 06/30/93 ACCORDING TO INVENT. REPORTS

2a. ESTIMATED USE

Year: 1992

TOTAL CONSUMPTION ESTIMATED FROM AFFILIATES' REPORTS.

2a. ESTIMATED USE

Year: 1993

ESTIMATED CONSUMPTION JAN-JUN/93: 671,488 CYCLES, ACCORDING TO PHYSICAL INVENTORY FIGURES AS OF 12/31/92 (1,098,261) AND AS OF 06/30/93 (1,194,333). TOTAL CONSUMPTION FIGURE TO BE VALIDATED WITH PHYSICAL INVENTORIES TO BE TAKEN AS OF 12/30/93.

2a. ESTIMATED USE

Year: 1994

PHYSICAL INVENTORIES WILL BE CONDUCTED EVERY 6 MONTHS IN ORDER TO ESTIMATE CONSUMPTION.

2a. ESTIMATED USE

Year: 1995

SAME AS 1994

Country: Mexico
Recipient: Federacion Mexicana de Asoc. Privadas
Product: Lo-Femenal, Blue Lady
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 11/25/93
Time: 08:40
Prepared on: 09/03/93
Modified on: 11/18/93

2a. ESTIMATED USE Year: 1996

SAME AS 1994.

2b. ESTIMATED LOSS Year: 1993

TOTAL EXPIRED PRODUCT REPORTED BY AFFILIATE IN BOTH DATES 12/31/92 AND 06/30/93.

2c. TRANSFERS Year: 1992

AFFILIATES REPORTED THIS QUANTITY (114,700) AS BEING RECEIVED FROM DGPF-SSA FROM JAN-DEC/92. ADJUSTMENT (764,308 CYCLES) MADE TO INVENTORY IN ORDER TO HAVE 1,194,333 CYCLES AS OF 06/30/93, AFTER DEDUCTING AN ESTIMATED CONSUMPTION OF 671,488 CYCLES FROM JAN-JUNE/93.

2c. TRANSFERS Year: 1993

TRANSFERS REPORTED BY AFFILIATES FROM DGPF-SSA

Country: Mexico
Recipient: Federacion Mexicana de Asoc. Privadas
Product: Lo-Femenal, Blue Lady
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 11/25/93
Time: 08:40
Prepared on: 09/03/93
Modified on: 11/18/93

1994 Contraceptive Requirements Estimate
Shipments Shipped or Received from All Suppliers

Source	Quantity	Receipt Received date
CPSD	769,200	08/15/92
CPSD	300,000	07/27/93
CPSD	277,200	11/19/93

Total shipments: 1,346,400

Country: Mexico
 Recipient: Federacion Mexicana de Asoc. Privadas
 Product: Lo-Femenal, Blue Lady
 Prepared by: Nora Quesada, FPLM II Project
 Modified by: Nora Quesada, FPLM II Project

Date: 11/25/93
 Time: 08:40
 Prepared on: 09/03/93
 Modified on: 11/18/93

1994 Contraceptive Requirements Estimate
 Proposed Shipments from All Suppliers

Source	Quantity Received	Receipt Date
CPSD	231,600	03/31/94
CPSD	589,200	01/31/95
CPSD	580,800	06/30/95
* CPSD	1,213,000	1996
* CPSD	1,257,500	1997

Total to order for 1994 and 1995: 1,401,600

This shipment represents the aggregate amount that the supplier will provide of this product during the year and is not meant to indicate a specific shipment quantity or receive date.

Country: Mexico
 Recipient: Federacion Mexicana de Asoc. Privadas
 Product: Lo-Femenal, Blue Lady
 Prepared by: Nora Quesada, FPLM II Project
 Modified by: Nora Quesada, FPLM II Project

Date: 11/25/93
 Time: 08:40
 Prepared on: 09/03/93
 Modified on: 11/18/93

1994 Contraceptive Requirements Estimate
 New Supply Summary

1994	
Supplier Name	Quantity

AID	231,600.0

Total (1994):	231,600.0
Quantity Needed (1994):	231,600.0
Supply Shortfall (1994):	0.0

1995	
Supplier Name	Quantity

AID	1,170,000.0

Total (1995):	1,170,000.0
Quantity Needed (1995):	1,170,000.0
Supply Shortfall (1995):	0.0

BEST AVAILABLE DOCUMENT

Country: Mexico
 Recipient: Federacion Mexicana de Asoc. Privadas
 Product: Lo-Femenal, Blue Lady
 Prepared by: Nora Quesada, FPLM II Project
 Modified by: Nora Quesada, FPLM II Project

Date: 11/25/93
 Time: 08:40
 Prepared on: 09/03/93
 Modified on: 11/18/93

1994 Contraceptive Requirements Estimate
 New Supply Summary

1996	
Supplier Name	Quantity

AID	1,213,000.0

Total (1996):	1,213,000.0
Quantity Needed (1996):	1,213,000.0
Supply Shortfall (1996):	0.0

1997	
Supplier Name	Quantity

AID	1,257,500.0

Total (1997):	1,257,500.0
Quantity Needed (1997):	1,257,500.0
Supply Shortfall (1997):	0.0

Country: Mexico
 Recipient: Federacion Mexicana de Asoc. Privadas
 Product: Conceptrol Foaming Tablet
 Prepared by: Nora Quesada, FPLM II Project
 Modified by: Nora Quesada, FPLM II Project

Date: 11/25/93
 Time: 08:40
 Prepared on: 09/06/93
 Modified on: 11/18/93

1994 Contraceptive Requirements Estimate
 All Numbers in 1,000's

	1992	1993	1994	1995	1996
	-----	-----	-----	-----	-----
1. Beg. of Year Stock	389.4	548.5	313.3	174.5	174.9
2. Estimated Consumption					
(a) Sales/Distrib.	169.7	350.0	350.0	350.0	350.0
(b) Loss/Disposal		173.1			
(c) Transfer/Adjust.	-12.0	-76.7			
3. Add'l Contraceptives					
(a) Received	316.8	211.2		NA	NA
(b) Scheduled	NA				NA
4. End of Yr Stock	548.5	313.3	-36.7	-175.5	NA
5. Desired EOY Stock	NA	NA	175.0	175.0	NA
6. Net Supply Situation					
(a) Surplus	NA	NA			NA
(b) Qty Needed	NA	NA	211.2	350.4	NA
7. Supply Shortfall	NA	NA			

1994 Minimum stock (months): 3
 Maximum stock (months): 6
 Desired stock (months): 6

1995 Minimum stock (months): 3
 Maximum stock (months): 6
 Desired stock (months): 6

Country: Mexico
Recipient: Federacion Mexicana de Asoc. Privadas
Product: Conceptrol Foaming Tablet
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 11/25/93
Time: 08:40
Prepared on: 09/06/93
Modified on: 11/18/93

1994 Contraceptive Requirements Estimate
Footnotes

1. BEGINNING STOCK Year: 1992

ESTIMATED BALANCE ON HAND AT CENTRAL WAREHOUSE AND PERIPHERY,
ACCORDING TO PHYSICAL INVENTORIES TAKEN AT ALL LEVELS AS OF 12/31/93
(548,518 UNITS) AND 06/30/93 (332,386 UNITS).

2a. ESTIMATED USE Year: 1992

TOTAL ESTIMATED CONSUMPTION BASED ON ISSUES FROM AFFILIATES'
WAREHOUSES.

2a. ESTIMATED USE Year: 1993

TOTAL ESTIMATED DISTRIBUTION BASED ON JAN-JUN/93 FIGURE OF
220,667, WHICH IS AN ESTIMATE ACCORDING TO INVENTORY FIGURE IN
AFFILIATES AS OF 12/31/92 AND 06/30/93, INCLUDING SHIPMENTS. FIGURE
WILL BE VALIDATED WITH PHYSICAL INVENTORIES AS OF 12/30/93.

2a. ESTIMATED USE Year: 1994

ESTIMATED CONSUMPTION BASED ON PREVIOUS YEAR'S FIGURE. PHYSICAL
INVENTORIES EVERY 6 MONTH HAVE TO BE CONDUCTED IN ORDER TO ESTIMATED
CONSUMPTION. FIGURE WILL BE VALIDATED WHEN FIGURES FROM PHYSICAL
INVENTORIES AS OF 12/30/93 ARE AVAILABLE.

2a. ESTIMATED USE Year: 1995

SAME AS 1994

Country: Mexico
Recipient: Federacion Mexicana de Asoc. Privadas
Product: Conceptrol Foaming Tablet
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 11/25/93
Time: 08:40
Prepared on: 09/06/93
Modified on: 11/18/93

2a. ESTIMATED USE Year: 1996
SAME AS 1994

2b. ESTIMATED LOSS Year: 1993

TOTAL EXPIRED PRODUCT REPORTED BY AFFILIATES (SEE TRIP REPORT ANNEXES FOR DETAIL). FIGURE OF 192.2 REPORTED IN 06/30 WAS CHANGED TO 173.1 AS SOME AFFILIATES REVIEWED THEIR INVENTORY DATA TO VERIFY RESULTS AS OF 06/30/93.

2c. TRANSFERS Year: 1992

TOTAL TRANSFERS FROM UNKNOWN SOURCES TO AFFILIATES (12,000 UNITS).

2c. TRANSFERS Year: 1993

ADJUSTMENT MADE TO INVENTORIES (76.7) IN ORDER TO HAVE 332,386 UNITS AS OF 06/30/93, AFTER DEDUCTING AN ESTIMATED CONSUMPTION OF 220.6, 173.1 EXPIRY PRODUCT, AND A SHIPMENT OF 110.4 THAT ARRIVED IN 11/93.

Country: Mexico
 Recipient: Federacion Mexicana de Asoc. Privadas
 Product: Conceptrol Foaming Tablet
 Prepared by: Nora Quesada, FPLM II Project
 Modified by: Nora Quesada, FPLM II Project

Date: 11/25/93
 Time: 08:41
 Prepared on: 09/06/93
 Modified on: 11/18/93

1994 Contraceptive Requirements Estimate
 Shipments Shipped or Received from All Suppliers

Source	Quantity Received	Receipt date
FPIA	86,400	03/15/92
CPSD	230,400	07/23/92
CPSD	100,800	06/15/93
CPSD	110,400	11/19/93

Total shipments: 528,000

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NEWCPT V2.1

Country: Mexico
 Recipient: Federacion Mexicana de Asoc. Privadas
 Product: Conceptrol Foaming Tablet
 Prepared by: Nora Quesada, FPLM II Project
 Modified by: Nora Quesada, FPLM II Project

Date: 11/25/93
 Time: 08:41
 Prepared on: 09/06/93
 Modified on: 11/18/93

1994 Contraceptive Requirements Estimate
 Proposed Shipments from All Suppliers

Source	Quantity	Receipt Received Date
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CPSD	211,200	03/31/94
CPSD	350,400	01/31/95
* CPSD	350,100	1996
* CPSD	350,000	1997

Total to order for 1994 and 1995: 561,600

* This shipment represents the aggregate amount that the supplier will provide of this product during the year and is not meant to indicate a specific shipment quantity or receive date.

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Country: Mexico
 Recipient: Federacion Mexicana de Asoc. Privadas
 Product: Conceptrol Foaming Tablet
 Prepared by: Nora Quesada, FPLM II Project
 Modified by: Nora Quesada, FPLM II Project

Date: 11/25/93
 Time: 08:41
 Prepared on: 09/06/93
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1994 Contraceptive Requirements Estimate
 New Supply Summary

1994

Supplier Name	Quantity
AID	211,200.0
Total (1994):	211,200.0
Quantity Needed (1994):	211,200.0
Supply Shortfall (1994):	0.0

1995

Supplier Name	Quantity
AID	350,400.0
Total (1995):	350,400.0
Quantity Needed (1995):	350,400.0
Supply Shortfall (1995):	0.0

Country: Mexico
 Recipient: Federacion Mexicana de Asoc. Privadas
 Product: Conceptrol Foaming Tablet
 Prepared by: Nora Quesada, FPLM II Project
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Date: 11/25/93
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1994 Contraceptive Requirements Estimate
 New Supply Summary

1996	
Supplier Name	Quantity

AID	350,100.0

Total (1996):	350,100.0
Quantity Needed (1996):	350,100.0
Supply Shortfall (1996):	0.0

1997	
Supplier Name	Quantity

AID	350,000.0

Total (1997):	350,000.0
Quantity Needed (1997):	350,000.0
Supply Shortfall (1997):	0.0