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BOLIVIA TRIP REPORT

July 19 - 22, 1993

LA PAZ

Prepared by

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Project

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I. OBJECTIVES OF THIS VISIT

1. To review and update the contraceptive amounts requested for the period 1993 - 1995, Contraceptive Procurement Tables (CPTs).
2. Verify that contraceptive transfers from FAMES to other private institutions have been carried out according to the agreed upon amounts and schedule.
3. Follow up the Mini-Committee on Logistics which was formed at the suggestion of the participants at the first Logistics Workshop in July, 1992.
4. Estimate the level of availability of contraceptives in the private and public sectors.
5. Generally review the logistics data and system of the Ministry of Social Insurance and Public Health, with a view toward subsequent design of a working plan for improving the logistics administration of the Program, including follow-up on the second Logistics Workshop in October, 1992.
6. Agree with Pathfinder/Lima on covering all CIES and PROSALUD contraceptives requirements for projects they support.

II. GENERAL RECOMMENDATIONS TO INSTITUTIONS AND USAID

The individuals responsible for carrying out these recommendations are the USAID project coordinators and each institution's representative to the Mini-Committee on Logistics.

1. Carry out a more detailed analysis of the consumption figures reported by the institutions and compare them with user records in order to clear up the discrepancies found (CIES case and reports to Pathfinder as compared to QUIPUS records).
2. Reevaluate the methodology used by the institutions to establish consumption goals. Suggest to the institutions that they use validation tools like COCOPLAN for their data on consumption and goals.
3. Coordinate with Pathfinder/Lima regarding the amounts to be sent to PROSALUD-Santa Cruz and to CIES; also agree officially that USAID/Bolivia will cover all of FAMES' contraceptive requirements.

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4. For CIES and the National Health Fund (Caja Nacional de Salud, or CNS), request the clinics and attached doctors (CIES) and the polyclinics (CNS) to attach to the medical prescription the empty envelope from the Copper-T that was inserted, in order to maintain better control of the insertions recorded daily. An individual should be designated in each clinic to collect these envelopes daily for this purpose.
5. For CIES, give a single individual the responsibility for preparing reports on service and logistics statistics in order to avoid using different sources of information that reflect differences in the data reported to the different agencies supporting the institution. The most reasonable approach is that the responsible party should be whoever handles the QUIPUS system.
6. Carry out the pending transfers of contraceptives to the various institutions according to the distribution schedule described in Annex C to this report.
7. For the Mini-Committee on Logistics, document (with concrete examples) the progress that has been made regarding data analysis and logistics procedures within each institution, so that these activities can be followed up.
8. Verify whether the Depo-Provera injectable is recorded in the country in order to plan future distribution and marketing through the NGOs and the MPSSP.
9. Pathfinder and Mothercare Project: it is recommended that USAID continue to supply the project in that to date the supplies delivered to the institutions have been rationalized in the best way possible, with FPLM having a more direct contact with the Project and having better knowledge of its supply situation and services delivered.

I wish to thank all the individuals contacted during this visit for their time and kind cooperation. A complete list of these persons is included as Annex A to this report.

III. ACTIVITIES AND FINDINGS

A. Review of amounts requested through 1993 CPTs

Annex B to this report shows all the amounts requested by each institution for both 1992 and 1993, taking into account the consumption and the initial balance in each year. During the 3/93 visit, a count was done of all shipments received in 1992 and the shipments received/scheduled for 1993. These figures were compared with projected consumption for 1993 and it was concluded that additional requests would be needed for 6,000 cycles of Lo-

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Femenal, 14,600 Copper-Ts and 70,000 condom units ("NET REQUEST" at the end of Annex B). This led to a USAID cable to CPSD requesting these amounts.

During this visit, it was shown that these amounts continue in effect for the contemplated needs of the NGOs among those receiving USAID donations.

These amounts do not include donations from USAID to PROSALUD and CIES, institutions financed by Pathfinder, because according to conversations between Pathfinder and USAID it has been agreed that Pathfinder will cover all the contraceptives needs for its projects.

CIES, in its turn, receives financing from FPIA to support activities (services, promotion, etc.) of a clinic in the city of El Alto, but the amounts of contraceptives needed are minimal (2-3%) compared to the total consumption reported by the institution.

Therefore, the greater volume of activities and services carried out by CIES is done under the project with Pathfinder.

When doing the review of the data recorded by the institution through the QUIPUS system and the data recorded/sent in reports to Pathfinder, significant differences were found that reflect amounts of consumption much lower than those recorded under QUIPUS which supposedly reflect the total activity of the institution.

Pathfinder/Lima, through its Administrator of Supplies, has used the data sent by CIES to prepare the CPTs for its projects. This has led to significant discrepancies between the estimates done by Lima and those done by FPLM which are based on the needs of the institution according to the QUIPUS reports, with the QUIPUS figures being larger. Thus, the shipments scheduled by Pathfinder do not cover the activities planned by CIES because different information sources are being used.

Faced with this situation, it has been suggested to CIES that it validate the information sent to Pathfinder/Lima during the period December 1991 to November 1992 in order to verify the information source used by the Director of Medical Services and the information source used to feed the QUIPUS system which in principle should be exactly the same. This task has already been started and once the results are in, CIES will send a definitive report to Pathfinder, USAID and FPLM.

It has been agreed that Pathfinder/Lima will continue to supply all the contraceptives needed for the activities that CIES carries out, but the CIES report mentioned above will be fundamental in making the final decision.

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B. Transfers from FAMES to other institutions

Approximately two years ago, USAID signed an agreement with FAMES to the effect that FAMES would become the receiver of all the contraceptives donated by USAID for FAMES itself and other NGOs financed by the Mission. This agreement includes accepting the supplies in Bolivia, clearing them through customs, transporting them to the FAMES warehouse and later distributing the corresponding amounts to each NGO according to the CPTs and the distribution schedule prepared by FPLM during each visit. In addition, FAMES stores excess from each shipment whenever the scheduled distribution does not use the entire shipment and awaits instructions from USAID for carrying out new distributions.

To date, this mechanism has operated very efficiently because FAMES maintains excellent control of all the amounts transferred to each institution, with the respective receipts from each NGO, copies of which are sent to USAID to confirm the dispatches. In addition, FAMES reports the balance available for other institutions and FAMES itself, maintaining a separate kardex for its institution and the supplies stored for the NGOs.

As can be seen in Annex C, all the transfers were made according to schedule, with the exception of Lo-Femenal cycles for PROSALUD in that it received a shipment from Pathfinder of 16,800 cycles which should have arrived in January 1993 and, due to the delay, USAID was going to cover the undersupply situation in which PROSALUD found itself.

This situation of undersupply was caused when Pathfinder/Lima misinterpreted the March 1992 FPLM report which mentioned that PROSALUD would not need additional shipments in 1992, but neglected to read the part that said that the institution should receive a shipment for 15,600 cycles at the middle of January, 1993. This situation was discussed with the Director of Medical Services of PROSALUD, the local representative of Pathfinder and the Administrator of Supplies in Lima, and it is expected that this misinformation situation and the resulting emergency for the institution will not be repeated.

Annex C also reflects the pending delivery amounts for each NGO for which FAMES will proceed with the distribution described.

C. Follow-up of activities of the Mini-Committee on Logistics

One of the recommendations growing out of the first logistics workshop (7/92) was the formation of a Mini-Committee on Logistics (MCL), identified by the NGOs as the best mechanism for analyzing the logistics administration situation of each institution, for identifying common problems and seeking common solutions. The Mini-Committee is made

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up of a representative from each NGO, who in turn participated in the above-mentioned logistics workshop. In addition, the Mini-Committee set itself the goal of seeking to unify the information and logistics administration system of all the institutions, including the public sector, in order to achieve greater coordination, communication and uniformity in the activities that each institution carries out under the different projects that finance them.

One of the purposes is to ensure that the administrators/managers consider logistics an integral and fundamental part of each institution on a par with the institution's financial and service aspects. In addition, within the Ministry of Social Insurance and Public Health (MPSSP), the aim is to seek collaboration in the search for a efficient and unified logistics administration system for both sectors, under the coordination of the Services Subcommittee which answers to the MPSSP.

Six meetings have been held to date (one per month from March to June and two in July) as had been proposed in the first meeting setting up the Committee. Discussions have dealt with different subjects of mutual interest and concern for the various institutions and important steps are being taken regarding the analysis of each institution's information and distribution system. (See Annex D for copies of the minutes from each meeting).

One of the important points discussed at the last meeting (07/20/93) was the standardization of the quarterly format for contraceptive movements and consumption which is sent to USAID as suggested by FPLM at the first meeting setting up the Committee (03/93). This format was created to answer the need for a consolidated report that would reflect all activity on a single form. Based on meetings and discussions now and in the past, it was suggested during this meeting that an adjustment should be made within the QUIPUS system in the scheduling of consolidated reports so that the final report would be the reproduction of this quarterly report, the final format of which will be decided at the next MCL meeting (08/17/93). This will facilitate the handling of information at the managerial level, providing it with a simple and complete information tool for making immediate decisions.

Although the members of the MCL indicated that the managers have continued to be unwilling to consider logistics as an important element within each institution, there is much optimism about the MCL itself being an excellent mechanism for eventually achieving the hoped for acceptance as well as achieving continued improvements in the logistics management of the programs.

D. Level of availability of contraceptives in the private and public sectors

To date few institutions have sent their quarterly reports to USAID. However, the reports

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included in Annex E indicate that *availability in terms of the number of months* as of March 30, 1993 (PROSALUD and MPSSP) and April 30, 1993 (San Gabriel, FAMES and CIES) is as follows:

PRODUCT	F.SAN GAB.	FAMES	CIES	MPSSP	PROSALUD
ORAL	147	9	13	240	0.82
CONDOMS	43	22	11	87	15
TCU380A	16	7	7	51	10
VAG.TAB.	132	31	13	n/a	12

There is clearly an over-supply of all methods for the San Gabriel Foundation and the Ministry as the result of deficient planning on the part of the MPSSP which does not have the logistical data to estimate the needs for the Service Units to be covered. It should be clarified that USAID does not supply the MPSSP and only supplies the Foundation with copper Ts when supplies are delayed coming from the MPSSP which is responsible for the regular supply of the Foundation. In the case of vaginal tablets, there is an over-supply because the Foundation had no logistical data a year ago and was given supplies with no knowledge of the balance, much less consumption.

Regarding condoms for FAMES, there is some over-supply because the institution stores the supplies for all the NGOs. One of the objectives of the MCL is precisely to seek solutions for this type of problem and it has therefore been agreed that the MCL will serve as the body for sharing information leading to decision-making.

E. Technical assistance in Logistics for the MPSSP

One of the objectives pursued by all the international organizations operating in Bolivia is to coordinate efforts so that the projects they finance through the public and private sectors will have a positive impact on the Reproductive Health Project, thereby achieving increased use of modern methods of family planning throughout the country.

In this effort, the MPSSP plays a fundamental role because its national influence and coverage makes it the leading institution in this field.

In conversations with the PAHO consultant for the MPSSP and as national director of the Reproductive Health Project, there has been discussion of the possibility of coordinating

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technical assistance activities designed to improve the project's logistical administration within the MPSSP.

Some elements were already introduced in previous meetings with the consultant and were immediately incorporated in the Project. These elements include the quarterly report format, which was considered very useful for collecting information, as well as the essential logistical data that the central warehouse (CEASS) should provide to the Ministry on a monthly basis to facilitate planning for the distribution to the various Regional Supply Units (Unidades Regionales de Suministros or URES) in charge of supplying the districts.

There was discussion of the possibility that FPLM would in principle offer technical assistance in the following areas:

- analysis and strengthening of the information systems;
- improvements in logistics administration;
- refitting of storerooms and establishment of proper storage conditions for contraceptive supplies;
- establishment of schedules for distribution to URES based on a system of maximums and minimums, taking into account consumption and balances;
- follow-up on second logistics workshop to strengthen training areas that need it.

It was agreed that the consultant would send a letter to USAID requesting this assistance once the results were available (about 09/93) from the Reproductive Health Project Evaluation financed by the United Nations Fund for Population Affairs (UNFPA). With these results, FPLM would begin to analyze, together with PAHO, the weak areas of the project that would require greater support and strengthening.

F. Agreement among USAID, Pathfinder/Lima and FPLM

As mentioned earlier, the need for coordination among the various agencies that finance and provide technical assistance to the different institutions has become more evident as this assistance increases and the institutions require larger amounts of contraceptives.

During this visit, meetings were held with Pathfinder/Lima through its resident consultant and administrator of supplies as well as with representatives of USAID, CIES and FAMES;

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during these meetings, the following agreements were reached:

- **FAMES, AYUFAM, the Mothercare Project and the San Gabriel Foundation will continue to receive contraceptive supplies through USAID.**
- **CIES and PROSALUD will continue to receive contraceptive supplies through Pathfinder/Lima.**
- **FPLM will continue validating the logistical data reported by all the institutions regardless of the source of contraceptive supplies.**
- **For the Depo-Provera injectable, USAID will explore the possibility of obtaining it for the NGOs through the United Nations, given that the purchase price is favorable and especially because the expiration date (useful life) for the injectable obtained by the UNFPA in Finland is later than for the injectable approved by the FDA in the United States (5 years vs 2 years).**
- **To the extent possible, FPLM and Pathfinder/Lima will conduct joint visits to continue the process of improving the quality of information in the various institutions.**

ANNEX A

LIST OF PEOPLE CONTACTED

A N E X O A

LISTA DE PERSONAS E INSTITUCIONES CONTACTADAS

En La Paz:

USAID/BOLIVIA:

- Dra. Elba Mercado, Coordinadora de Proyectos, HHR.
- Lic. Jennifer Macias, Coordinadora de Proyectos, HHR

FUNDACION DE ASISTENCIA MEDICO-SOCIAL (FAMES):

- Dra. Ruth Maldonado Ballón, Representante Junta Directiva
- Dr. Winston Uzín, Supervisor Proyecto FPJA
- Ing. Edwin Gery Maldonado S., Director Ejecutivo
- Lic. Rolando Mariaca, Encargado de Logística

CENTRO DE INVESTIGACION, EDUCACION Y SERVICIOS (CIES)

- Lic. Iván Prudencio, Director Ejecutivo
- Lic. Elia Pérez de Soriano, Jefe Logística-Estadística
- Lic. Carlos Salazar, Asesor MSH, Development Group
- Dr. Marcelo Farfán, Director de Servicios Médicos

FUNDACION SAN GABRIEL:

- Lic. José V. Barragán, Director administrativo y financiero
- Lic. Ivette Torrico

CAJA NACIONAL DE SALUD (CNS):

- Lic. Eddy Valda, Administrador proyecto Salud Reproductiva

AYUFAM

- Dra. Carmen Monasterios, Coordinadora de Proyectos

MINISTERIO DE PREVISION SOCIAL Y SALUD PUBLICA:

- Dra. Virginia Camacho, Asesora OPS
- Lic. Teresa Fernández, asistente proyecto Salud Reproductiva

THE PATHFINDER FUND:

- Dr. Alfredo Ariñez, Representante local
- Lic. Bernardo Uribe, Administrador de Suministros, Lima/Perú

ANNEX B

**CONTRACEPTIVE REQUIREMENTS BY
INSTITUTION FOR 1993**

BOLIVIA

REQUERIMIENTOS DE ANTICONCEPTIVOS A TRAVES DE CPTs 1992:

INSTITUCION LO-FEMENAL TCU380A CONDONES TAB. VAG.

	LO-FEMENAL	TCU380A	CONDONES	TAB. VAG.
CIES	0	0	84,000	33,600
FAMES	28,600	5,400	542,400	94,700
SOPACOF	3,600	2,400	96,000	62,400
PROSALUD	4,100	1,800	6,000	9,600
CNS	0	1,600	24,000	33,600
SAN GAB.	0	1,000	0	0
MOTHERCARE	1,200	2,400	12,000	4,800
	37,500	14,600	764,400	238,700

RECIBIDO EN 1992: 40,800 9,200 1,134,000 480,000

EN CAMINO 1993: 52,800 8,200 84,000 0

SOBRANTE PARA 1993: 56,100 7,400 453,600 241,300

REQUERIMIENTOS DE ANTICONCEPTIVOS A TRAVES DE CPTs 1993:

INSTITUCION LO-FEMENAL TCU380A CONDONES TAB. VAG.

	LO-FEMENAL	TCU380A	CONDONES	TAB. VAG.
CIES	0	5,200	12,000	0
FAMES	17,800	7,400	400,000	130,500
SOPACOF	8,400	1,200	54,000	0
PROSALUD	27,600	800	2,500	0
CNS	0	2,200	8,400	0
SAN GAB.	0	2,000	0	0
MOTHERCARE	2,400	2,600	36,000	9,600
CCH	2,400	600	12,000	4,800
	58,600	22,000	524,900	144,900

PEDIDO EN 1993: (2,500) (14,600) (71,300) 96,400

PEDIDO NETO: 6,000 14,600 72,000 0

ANNEX C

TRANSFERS CARRIED OUT FROM FAMES TO INSTITUTIONS PENDING TRANSFERS

BOLIVIA: TRANSFERENCIAS EFECTUADAS DURANTE MARZO-JULIO

1993

	DE:	A:	LOTE FECHA
	SAN GABRIEL	MOTHERCARE	FABRICAC.
CONDONES	6,000	6,000	5/90
TAB. VAG.	9,600	9,600	10/90
LO-FEMENAL: DE FAMES	1,200	CICLOS A	PROSALUD
LO-FEMENAL: DE CIES	1,200	CICLOS A	PROSALUD

DE: FAMES A OTRAS INSTITUCIONES

LOTE DE 52,800 CICLOS DE LO-FEMENAL

INSTITUCION	CANTIDAD ENTREGADA	PENDIENTE DE ENTREGA
CIES	0	0
FAMES	15600	2400
SOPACOF	8400	0
PROSALUD	0	2400
CNS	0	0
SAN GABRIEL	0	0
MOTHERCARE	2400	0
CCH	1200	1200
	27,600	6,000

SOBRAN: 25200

TCU380A: LOTE DE 8,200

INSTITUCION	CANTIDAD ENTREGADA	PENDIENTE DE ENTREGA
CIES	1,800	3,400
FAMES	1,800	5,600
SOPACOF	0	1,200
PROSALUD	800	0
CNS	1,200	1,000
SAN GABRIEL	1,000	1,000
MOTHERCARE	1,400	1,200
CCH	200	400
	8,200	13,800

BOLIVIA: TRANSFERENCIAS EFECTUADAS DURANTE MARZO-JULIO

CONDONES EN FAMES: 558,000 UNIDADES DE SULTAN
 33,000 UNIDADES DE NOLOGO

INSTITUCION	CANTIDAD ENTREGADA	PENDIENTE DE ENTREGA
CIES	12,000	0
FAMES	112,000	0
SOPACOF	54,000	0
PROSALUD	6,000	0
CNS	6,000	0
SAN GABRIEL	0	0
MOTHERCARE	30,000	0
PROY. SIDA	99,000	0
	319,000	0

SOBRAN: 272000

TAB.VAG.EN FAMES: 183,100 UNIDADES CONCEPTROL

INSTITUCION	CANTIDAD A ENTREGAR	PENDIENTE DE ENTREGA
CIES	0	0
FAMES	130,500	0
SOPACOF	0	0
PROSALUD	0	0
CNS	0	0
SAN GABRIEL	0	0
MOTHERCARE	0	0
CCH	4,800	0
	135,300	0

SOBRAN 47,800 UNIDADES

BOLIVIA: TRANSFERENCIAS SUGERIDAS JULIO - DICIEMBRE/93

TCU380A: LOTE DE 4,600 EN CAMINO

INSTITUCION	CANTIDAD A ENTREGAR	PENDIENTE DE ENTREGA
CIES	1,200	2,200
FAMES	1,200	4,400
SOPACOF	400	800
PROSALUD	0	0
CNS	800	200
SAN GABRIEL	600	400
MOTHERCARE	400	800
CCH	0	400
	4,600	9,200

ANNEX D

MINUTES FROM MEETINGS OF THE MINI-COMMITTEE ON LOGISTICS

LP -10 -3 -93 .

ACTA SOBRE REUNION DE LOGISTICA

Las reuniones de logística se llevan a cabo con el fin de cumplir los siguientes objetivos:

- Compartir y analizar los datos de cada institución
- Standarizar los datos estadísticos
- Establecer y mantener una instancia de coordinación interinstitucional.

Para el cumplimiento de estos objetivos se llevaran acabo reuniones mensuales, la primera reunion ha sido fijada para el 12 de abril y se llevara acbo en la C.N.S.S. de 9:00 - 11:00 a.m.

En esta reunion se evaluara:

- Proceso de abastecimiento
- Disponibilidad de anticonceptivos
- Posibles Transferencias
- Procedimientos
- Formato para recolección de informes trimestrales.

BEST AVAILABLE DOCUMENT

PRIMER PASO**Disponibilidad de Anticonceptivos**

Inventario fisico en todos los niveles

SEGUNDO OBJETIVO

El segundo objetivo a cumplir por el mini- comite es el de elevar el status de la logistica.

La estrategia a ser utilizada contemplara:

- * Presentación de análisis de los datos.
- * Comunicar a los gerentes sobre las actividades del comite y los logros realizados.
- * Mantener los datos actualizados

SEGUNDA REUNION

10 de mayo del presente año, en la C.N.S.S. de horas 9:00 - 11:00.

Donde se evaluara:

BEST AVAILABLE DOCUMENT

- * Análisis de informes trimestrales

- * Transferencias efectuadas
- * Standarización del proceso de abastecimiento
 - Pasos
 - Manual

- * Formato final para informe trimestral.

REUNION TRIMESTRAL

7 de junio en el auditorio.

Temas a tratar:

Elección de un nuevo representante para el próximo trimestre. Este representante deberá:

- * Reunirse con las instituciones
- * Preparar agenda para cada reunion
- * Reunion con el sub - comite de servicios
- * Reunirse con gerentes para comunicar actividades y resultados.
- * *Llamar a reuniones*

BEST AVAILABLE DOCUMENT

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ACTA REUNION DE SUBCOMISION DE LOGISTICA

La reunión se realizó el 12 de abril de 1993 en la oficina de Salud Reproductiva de la CNSS, contó con la asistencia de:

- Eddy Valda de la CNSS
- María del Carmen Gonzales de DINAP - MPSSD
- Elsa Pérez de CIES
- Jenifer Macias y Carlos Salazar de USAID
- Carmiña Rojas de ASBOLCOF

Agenda de la reunión

1.- Lectura del Acta anterior en la que se omitió el nombramiento del Sr. Carlos Salazar como representante de la minicomisión al Subcomité de Servicios de Salud Reproductiva.

2.- Análisis de informes trimestrales

No se efectuó este paso porque las instituciones no concluyeron con los inventarios de insumos porque existen dificultades para la recolección de información.

El Sr. Carlos Salazar sugiere una Supervisión mas estrecha en consultorios y sobre todo programar las entregas y ajustar cifras. Es decir cada institución debe realizar una supervisión siguiendo los sistemas respectivos en cada una de ellas.

3.- Posibles transferencias

Con respecto a este punto dado la visita de la Sra. Nora Quezada cada institución cuenta con los insumos necesarios.

4.- Estandarización del Proceso de Abastecimiento

Cada institución dio a conocer los niveles de registro y los procedimientos respectivos.

En la CNSS Se recolecta información mediante las recetas entregadas en farmacia después de que el usuario recoge su método, de todas maneras se indica que existen diferencias entre informar y recetar, por lo que se sugiere utilizar colores diferentes en los recetarios para insumos de Planificación Familiar (para evitar pérdida o confusión con los otros medicamentos)

En el MPSSP se dan informes diarios y mensuales, existen dificultades porque su sistema de distribución es compleja y no existe una retroalimentación en los diferentes niveles de abastecimiento.

BEST AVAILABLE DOCUMENT

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En CIES Cada nivel de distribución envía un informe mensual, y no existe muchas dificultades en la recolección de información, excepto por la información de médicos adjuntos.

En ASBOLCOF Por falta de tiempo, esta institución presentara en la próxima reunión.

5.- Formato para recolección de Datos

En los formularios se debe hacer una discriminación de insumos utilizados en usuarias nuevas y en re-consultas.

6.- Varios

se fija fecha para próxima reunión de la mini-comisión para el 11 de mayo de 1993 en oficinas de Salud Reproductiva de la CNSS

- Se invitara a Pro Salud para participar de la mini-comisión.

BEST AVAILABLE DOCUMENT

ACTA REUNION MINI COMITE LOGISTICA

La tercera reunión del Mini Comité de Logística se realizó el 11 de mayo de 1993 en las oficinas de Salud Reproductiva de la CNS, en la que participaron:

Jeanette Crespo	-	MOTHER CARE (CDB)
María del Carmen Gonzales	-	HPSSP
Jennifer Macias	-	USAID
Rolando Mariaca I.	-	FAMES
Elia Pérez	-	CIES
Carlos Salazar A.	-	CIES
Ivette Torrico M.	-	SAN GABRIEL
Eddy Valda	-	CNS

AGENDA

1. Procedimientos y formatos de recolección de información
2. Análisis de informes trimestrales - Transferencias efectuadas.
3. Estandarización del proceso de abastecimiento:
 - pasos
 - manual
4. Formato final para informe trimestral
5. Varios

1. Procedimientos y formatos de recolección de información

FAMES: Los consultorios de FAMES registran los servicios de planificación familiar en tarjetas enumeradas en las que se anotan datos como: nombre, sexo, edad, número de hijos vivos; éstos a su vez envían un consolidado de estas tarjetas a los coordinadores regionales y a los supervisores de oficina central quienes seleccionan los datos para informar a los financiadores correspondientes.

Las cantidades a enviar a los consultorios son definidas a nivel central en base a un análisis del consumo histórico de cada centro y a los pedidos que éstos hacen.

Los problemas con los que tropiezan están referidos al retraso en el envío de informes y errores en los saldos.

Los coordinadores y supervisores realizan inventarios físicos, en algunos casos mensuales y en otros bimensuales.

Adj: formularios

MOTHER CARE: Las con 14 ONG's con las que coordina Mother Care reportan regularmente sobre los servicios de planificación familiar a la oficina central a través de formularios consolidados diseñados para el efecto.

CNS: Eddy Valda presentó un formulario diseñado recientemente que es utilizado para controlar el consumo de anticonceptivos en las farmacias de los policlinicos.

2. Análisis de informes trimestrales - Transferencias efectuadas.

Carlos Salazar se refirió a la importancia de estandarizar los formatos de presentación de informes trimestrales de las instituciones.

Elia Pérez hizo referencia a la utilidad del sistema Quipus mientras éste sea alimentado y utilizado cotidianamente, ya que de lo contrario en lugar de ser un instrumento útil, se convierte en una "carga".

No fue posible realizar el análisis de la información trimestral, debido a que en algunos casos los datos aún no están completos, en otros no se ha avanzado lo suficiente en la introducción de datos o éstos aún no han sido validados.

Se recomienda continuar con el uso del sistema quipus para manejo de datos de logística y estadística en las instituciones y se hace énfasis en la necesidad de poner el esfuerzo necesario para presentar la información en el tiempo establecido.

Rolando Mariaca de FAMES explica que su institución tiene un sistema ya establecido y le resulta complicado ajustarse a los requerimientos de Quipus pero que podrían presentar un consolidado en su propio formato que se ajuste fácilmente al formato de Quipus.

3. Estandarización del proceso de abastecimiento:

- pasos
- manual

Este punto queda pendiente para una próxima reunión, debido a que no hay claridad sobre el objetivo del mismo.

4. Formato final para informe trimestral

Este aspecto también es diferido para la próxima reunión.

5. Varios

Se plantea una nueva reunión el día miércoles 9 de junio a horas 9:00 en las oficinas de Salud Reproductiva de la CNS para tratar los temas que quedan pendientes.

Carlos Salazar invitará a Prosalud a participar de la próxima reunión del Mini Comité.

Jennifer Macías informa que la reunión propuesta con Nora Quesada se posterga tentativamente para la semana del 12 de Julio.

ACTA DE LA REUNION DEL MINI-COMITE DE LOGISTICA
20/07/1993.

AGENDA DE TRABAJO

- Informe del trimestre anterior
- Elección del Representante para el trimestre próximo
- Informes a AID en QUITUS
 - * Implementación del Sistema de Logística y Estadística
- Usuarios y no usuarios de QUITUS
 - * Motivos causas, etc
- Informes a abril. Formulario controlado de movimientos de anticonceptivos
- Fecha de vencimiento de Tcu
- Programa de reunión del Sub-Comite de Servicios
- Cronograma de reuniones de Mini-comite de Logística
- Varios

ASISTENTES:

- | | | |
|----|-------------------------|------------------------|
| 1. | Eddy Valda | Caja Nacional de Salud |
| 2. | Elia Pérez | CIES |
| 3. | Ivette Torrico | Fundación San Gabriel |
| 4. | Teresa Fernández | Ministerio de Salud |
| 5. | Bernardo Uribe | Pathfinder/Lima |
| 6. | Rolando Mariaca | FAMFS |
| 7. | Nora Quesada | FPLM/Bogotá |
| 8. | Jennifer Macías | USAID |
| 9. | Ma. del Carmen González | Ministerio de Salud |

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1era. REUNION CON SUB-COMITE DE SERVICIOS.

Presentar los siguientes puntos:

- Solicitar de comités casilleros para reportar en el formulario del SNUSS para otros métodos utilizados por otras instituciones, por ejemplo: Tablitas vaginales, Ovulos, espuma, etc.
- Avances del Mini comité de Logística del primer trimestre (experiencias).
- Documento de fecha de vencimiento de la Tcu. en 3 años más de vida útil.
- Presentar el término utilizado de usuarias: (nuevas, continuas).

CRONOGRAMA DE REUNIONES DEL MINI-COMITE DE LOGISTICA:

Martes 17 de agosto

Estandarizar el formato de reporte consolidado en QUTDUS.

Entrega de informes hasta 17 de agosto (Seguimiento Jennifer)

- Plan de análisis:

- Saldo
- Consumo
- Usuaris vs. consumo
- Usuaris nuevas vs. reconsultas
- Comparacion trimestral
- Proyección o pronostico
- Validación de datos (coberturas, Cocoplán, etc)
- Guía para presentar documento institucional).

Martes 14 de septiembre

Definición de Usuaris nuevas o continuas, reconsultas... (reunir y preguntar, hasta 10-09-93, responsables: Elia y Teresa).

Análisis de cada institución y puesta en marcha, de soluciones (cada institución con documentos completos y concretos).

Martes 12 de octubre

- Informe de actividades del...

- Preparar agenda de trabajo para cada reunión.
- Acopiar la documentación respectiva.
- Asistir a la reunión con el sub comité de Servicios.
- Reunirse o mandar resultados obtenidos a Directores de las instituciones.

INFORMES A AID EN QUIPUS

- Enviar informes trimestralmente, recomiendan ser puntuales.
- Los informes enviados son desagregados, en QUIPUS se debe construir un reporte consolidado

USUARIOS Y NO USUARIOS DE QUIPUS, motivos y causas, etc

Usuarios:

Se utilizan el QUIPUS por que proporciona un ambiente útil para la toma de decisiones.

No usuarios:

- FAMES por que tienen un formato propio que satisface sus necesidades.
- San Gabriel, por cambio de personal

Innovaciones en QUIPUS:

El Señor Montañez, informa que existen algunas modificaciones e innovaciones, por ejemplo: copias de seguridad, utilización de la tecla Esc, también informa la disponibilidad de asesoría constante en sus oficinas.

Otras Actividades:

- Capacitación de acuerdo a solicitud de las instituciones (cronograma a realizar).
- Construir un reporte consolidado para presentar resultados.

FECHA DE VENCIMIENTO DE TCU

La lic. Nora Casada, informa que el vencimiento de las Tcu, fue ampliado en 3 años más, en su vida Útil; recomienda modificar las fechas de vencimiento con sticker a todo nivel, adjuntando una muestra y el respaldando con documentación.

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INFORME DEL TRIMESTRE ANTERIOR.

- La información no es recolectada a tiempo en las Instituciones, razón por lo que no se envía a tiempo a AID, se recomienda hacer lo más pronto posible.

- la logística no tiene importancia en las instituciones.

- No se estandariza el informe trimestral (formulario), formulario consolidado de movimiento de anticonceptivos.

- Aún no se estandariza con la utilización de reportes logística del QUIFUS.

- Disponibilidad de anticonceptivos (tienen anticonceptivos) todas las instituciones, no hay informe de vencimiento de los mismos.

- Documentar las experiencias de otras instituciones obtenidas, falta la sistematización.

- Análisis de problemas encontrados en cada institución, tratar de dar soluciones.

- Asignar tareas específicas para presentar informes cada fin de mes y discutirlos en las reuniones.

- El producto vendido no puede asumirse como consumido. Lo distribuido no es igual a consumo.

- Se realizaron reuniones en cada institución con Jefes de Programa o Gerentes para ver los avances en el Programa.

- Realizar una reunión específica para realizar análisis de los datos de cada institución.

- Realizar análisis de datos de todo lo que pasa e informarlo al Jefe de Programa o Gerente.

ELECCION DEL REPRESENTANTE PARA EL PROXIMO TRIMESTRE.

El nuevo Representante es el Señor Rolando Mariaca - FAMES

Definir funciones del Representante:

* Coordinar las actividades programadas:

- Contactar a los representantes al Mini-comité de Logística.

- Llamar o convocar a reuniones.

- Verificar y distribuir el acta de cada reunión a todos los representantes.

datos de saldos y consumo, provisiones para 94-96, ejercicios por institución. (garantizar que los informes estén a tiempo, responsable Jennifer).

Actividades extramurales (ejemplo, cumpleaños en el trimestre).

Teresa Fernández

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ANNEX E

QUARTERLY REPORTS FROM FAMES, CIES, MPSSP, PROSALUD AND SAN GABRIEL FOUNDATION

CUADRO No 1
 INFORME MENSUAL SOBRE MOVIMIENTOS Y CONSUMO DE ANTICONCEPTIVOS
 INSTITUCION FUNDACION SAM GABRIEL - AREA SALUD
 PERIODO DEON: del 1 de enero al 30 de abril

PRODUCTO (1)	ALMACEN	CONSUMO POBLA	EXISTENCIAS	al 31 ENERO de 1993			al 28 de FEBRERO de 1993			al 31 de MARZO de 1993			al 30 de ABRIL de 1993			# DE MESES DE STOCK
	RECIBIDO	CION al 31 de dic.	al 31 de dic.	ALMACEN	CONSUMO (6)	EXISTENCIAS (7)	ALMACEN	CONSUMO	EXISTENCIAS	ALMACEN	CONSUMO	EXISTENCIAS	RECIBIDO	CONSUMO	EXISTENCIAS	
	AL 31 de dic. 1992 (2)	dic. de 1992 (3)	1992 (4)	RECIBIDO (5)	a Enero	a Enero	RECIBIDO	a Febrero	a Febrero	RECIBIDO	a Marzo	a Marzo	ALMACEN	a Abril	a Abril	
DIU	1,185	1,009	176		66	110		97	13	1,300	48	1,265		87	1,178	16
PILDORA	6,400	296	6,104		37	6,067		65	6,002		40	5,962		20	5,942	147
CONDON	21,600	4,448	17,152	6,000	190	22,962		320	22,642	1	950	21,692		510	21,182	43
OVULOS	48,400	2,520	45,880		121	45,759		204	45,555		608	44,947		414	44,533	132

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MINISTERIO DE PREVISION SOCIAL Y SALUD PUBLICA
MPSSP

INFORME TRIMESTRAL DE INSUMOS DE SALUD REPRODUCTIVA
ENERO A MARZO 1993

PRODUCTO	SALDO INICIAL	RECIBIDO TRIMESTRE	CONSUMO TRIMESTRE	SALDO FINAL TRIMESTRE	No. MESES STOCK
PILDORAS	81.551	---	1.008	80.543	239.7
DIU	7.690	---	423	7.267	51.5
CONDONES	421.206	---	14.025	407.181	87

NOTA: Se debe tomar en cuenta que en este trimestre no hubo atención de planificación familiar, en el Centro de Salud La Paz No. 1, y algunas unidades sanitarias empezaron a trabajar recién en el mes de Marzo; otras como por ejemplo Tupiza iniciará sus actividades a partir del mes de abril.

Fuente: QUIPUS o detritos?

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C.I.E.S.

INFORME TRIMESTRAL SOBRE MOVIMIENTOS Y CONSUMO DE ANTICONCEPTIVOS

PERIODO DEL INFORME: 1 ENERO 1993 AL 31 ~~MARZO~~ ^{ABRIL} 1993

PRODUCTO	SALDO INICIAL	RECIBIDO	OTROS INGRESOS	CONSUMO REPORTADO	OTRAS SALIDAS	SALDO FINAL	CONSUMO PROM/MES	# MESES EN STOCK
DIU	4,087	1,800	214	2,753	2	3,328	688	5
PILDORA	8,480	0	184	1,460	1,536	3,658	385	13
CONDON	355,570	66,000	0	115,883	13,551	295,136	28,971	10
T.VAG.	52,061	0	4,895	13,586	300	43,070	3,387	13
ESPUMA	2,419	0	170	441	899	1,279	110	12

SALDO INICIAL: Cantidad de anticonceptivos con los que cuenta la institución en todos los niveles de almacenamiento (almacenes, consultorios, promotores, médicos adjuntos) a la fecha de inicio del periodo del reporte

RECIBIDO: Cantidades recibidas del exterior, así como préstamos, transferencias de otras instituciones, durante el periodo del informe

OTROS INGRESOS: Cantidades que se toman como ingresos por ajuste de inventarios, devoluciones, etc.

CONSUMO REPORTADO: Cantidades reportadas como entregadas a usarse por los diferentes niveles (consultorios, clínicas y médicos adjuntos)

OTRAS SALIDAS: Cantidades que egresan por ajuste de inventarios, préstamos, vencimientos, pérdidas, etc.

CONSUMO PROMEDIO/MES: Cantidad de anticonceptivos consumida como promedio en los meses del reporte

SALDO FINAL: Cantidad de anticonceptivos con los que cuenta la institución en todos los niveles de almacenamiento (almacenes, consultorios, promotores, médicos adjuntos) a la fecha de finalización del periodo del reporte

DE MESES EN STOCK: Numero de meses de existencia con que cuenta la institución al cierre del informe asumiendo que el consumo era igual o muy similar al consumo promedio de este reporte.

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INFORME CUATRIMESTRAL DE MOVIMIENTOS Y CONSUMO DE ANTICONCEPTIVOS
FUNDACION DE ASISTENCIA MEDICO SOCIAL- (FAMES)
PERIODO DEL INFORME : DEL 01/ENE/93 AL 30/ABR/93

PRODUCTO	SALDO INICIAL	RECIBIDO CUATRIMESTRE	CONSUMO CUATRIMESTRE	TRANSFERENCIAS	SALDO FINAL	# DE MESES DE STOCK
LO-FEMENAL	21300	0	6155	1200	13945	9
T DE COBRE	2300	1800	1556	0	2544	7
CONDONES	82400	268000	57697	0	312703	22
TAB.VAGINALES	133900	130500	29966	0	234434	31

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INFORME TRIMESTRAL SOBRE MOVIMIENTOS Y CONSUMO DE ANTICONCEPTIVOS

INSTITUCION : P.R.O.S.A.L.U.D

PERIODO DEL INFORME : DEL 01 / 01 / 93 AL 31 / 03 / 1993

PRODUCTO	SALDO INICIAL TRIMESTRE	RECIBIDO TRIMESTRE	CONSUMO TRIMESTRE		SALDO FINAL TRIMESTRE	# DE MESES DE STOCK
			CAP.	CENTROS		
LO FEMENAL	4.025	3535		6238	1706	2,62
T DE COPRE	1.383	-.-		311	1872	10
CONDONES SULTAN	14.729	-.-	224	2427	12.078	15
CONDONES PROTECTOR						
TAB. VAG.	3.136	-.-		623	2.513	12

SALDO INICIAL : Incluir la cantidad de anticonceptivos con que cuenta la Institución (todos los niveles de almacenamiento) a la fecha de inicio del periodo de reporte.

RECIBIDO : Incluir las cantidades recibidas del exterior, así como préstamos/transferencias de otras instituciones, durante el periodo de informe.

CONSUMO : Incluir las cantidades entregadas o vendidas directamente a usuarias (no lo distribuido de un nivel/almacén a otro).

SALDO FINAL : El saldo con que termina la institución (todos los niveles) al final del periodo que está reportando.

DE MESES EN STOCK : Dividir la columna de consumo entre el número de meses que se están reportando (si el consumo representa un trimestre, dividirlo por 3) para calcular el consumo promedio mensual. Tomar el saldo final y dividirlo entre el consumo promedio mensual. El resultado es el número de meses de existencia con que cuenta la institución al cierre del informe.

ANNEX F

1993 CPT TABLES, SAN GABRIEL FOUNDATION AND MOTHERCARE PROJECT

Country: Bolivia
 Recipient: HOSPITAL SAN GABRIEL
 Product: 52mm Colored Sultan
 Prepared by: Nora Quesada, FPLM II Project
 Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93
 Time: 12:54
 Prepared on: 03/06/93
 Modified on: 03/23/93

1993 Contraceptive Requirements Estimate
 All Numbers in 1,000's

	1991	1992	1993	1994	1995
	-----	-----	-----	-----	-----
1. Beg. of Year Stock	11.1	11.1	16.5	10.5	4.5
2. Estimated Consumption					
(a) Sales/Distrib.		3.0	6.0	6.0	6.0
(b) Loss/Disposal					
(c) Transfer		-8.4			
3. Add'l Contraceptives					
(a) Received				NA	NA
(b) Scheduled	NA				NA
4. End of Yr Stock	11.1	16.5	10.5	4.5	NA
5. Desired EOY Stock	NA	NA	4.0	4.0	NA
6. Net Supply Situation					
(a) Surplus	NA	NA	6.0		NA
(b) Qty Needed	NA	NA			NA
7. Unmet Need	NA	NA			5.5
1993 Minimum stock (months):	4				
Maximum stock (months):	8				
1994 Minimum stock (months):				4	
Maximum stock (months):				8	

**** S&T/POP/CPSD records indicate that this recipient has never received this product before. USAID should cable S&T/POP/CPSD to confirm product availability before ordering. ****

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Country: Bolivia
Recipient: HOSPITAL SAN GABRIEL
Product: 52mm Colored Sultan
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93
Time: 12:54
Prepared on: 03/06/93
Modified on: 03/23/93

1993 Contraceptive Requirements Estimate
Footnotes

1. BEGINNING STOCK

Year: 1991

NO RECORDS ON STOCK FOR THIS RECIPIENT WERE AVAILABLE AS OF 01/01/91. A PHYSICAL INVENTORY WAS CONDUCTED AS OF 04/08/92, AND 8,630 UNITS OF SULTAN PLUS 2,500 UNITS OF DONG KUK WERE USED TO OPEN INVENTORY CONTROL CARDS.

2a. ESTIMATED USE

Year: 1991

NO RECORDS ON CONSUMPTION ARE AVAILABLE.

2a. ESTIMATED USE

Year: 1992

ESTIMATED DISTRIBUTION, BASED ON STOCKS ON INVENTORY CONTROL CARDS. NO RECORDS ON CONSUMPTION WERE AVAILABLE, EXCEPT FOR OCT-DEC/92 (2,040 UNITS).

2a. ESTIMATED USE

Year: 1993

HSG HAS PLANS TO START A CBD PROGRAM, WITH 9 PROMOTERS WHO WILL VISIT HOUSEHOLDS IN DISTRICT VI-EAST (98,000 PEOPLE). FIGURE IS PROVISIONAL AND WILL BE REVISED ONCE PROGRAM HAS STARTED WITH APPROPRIATE RECORDING AND CONTRACEPTIVE TRACKING SYSTEMS.

2a. ESTIMATED USE

Year: 1994

SAME AS 1993.

2a. ESTIMATED USE

Year: 1995

SAME AS 1993.

BEST AVAILABLE DOCUMENT

Country: Bolivia
Recipient: HOSPITAL SAN GABRIEL
Product: 52mm Colored Sultan
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93
Time: 12:55
Prepared on: 03/06/93
Modified on: 03/23/93

2c. TRANSFERS

Year: 1992

TRANSFERRED BY THE MOH (6,480-DONG KUK, EXPIRY DATE:01/97), AND FAMES (6,000-EXP. DATE:09/96). TRANSFERRED TO CAJA (CNS-4,000).

2c. TRANSFERS

Year: 1993

TRANSFERRED BY FAMES (6,000) IN 01/93. EXPIRY DATE: 05/95. TO TRANSFER 6,000 UNITS TO MOTHERCARE IN COCHABAMBA AS OF 03/25/93 (SULTAN CONDOMS WITH MANUFACTURE DATE 05/90).

BEST AVAILABLE DOCUMENT

Country: Bolivia
Recipient: HOSPITAL SAN GABRIEL
Product: 52mm Colored Sultan
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93

Time: 12:55

Prepared on: 03/06/93

Modified on: 03/23/93

1993 Contraceptive Requirements Estimate
Shipments Shipped or Received from All Suppliers

Total shipments: 0

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Country: Bolivia
Recipient: HOSPITAL SAN GABRIEL
Product: 52mm Colored Sultan
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93

Time: 12:55

Prepared on: 03/06/93

Modified on: 03/23/93

1993 Contraceptive Requirements Estimate
Proposed Shipments from All Suppliers

Total to order: 0

* This shipment represents the aggregate amount that the supplier will provide of this product during the year and is not meant to indicate a specific shipment quantity or receive date.

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Country: Bolivia
Recipient: HOSPITAL SAN GABRIEL
Product: 52mm Colored Sultan
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93
Time: 12:55
Prepared on: 03/06/93
Modified on: 03/23/93

1993 Contraceptive Requirements Estimate
New Supply Summary

1993	
Supplier Name	Quantity Received

Total (1993):	0.0
Quantity Needed (1993):	0.0
Unmet Need (1993):	0.0

1994	
Supplier Name	Quantity Received

Total (1994):	0.0
Quantity Needed (1994):	0.0
Unmet Need (1994):	0.0

Country: Bolivia
Recipient: HOSPITAL SAN GABRIEL
Product: 52mm Colored Sultan
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93
Time: 12:55
Prepared on: 03/06/93
Modified on: 03/23/93

1993 Contraceptive Requirements Estimate
New Supply Summary

1995	
Supplier Name	Quantity Received

Total (1995):	0.0
Quantity Needed (1995):	5,500.0
Unmet Need (1995):	5,500.0

1996	
Supplier Name	Quantity Received

Total (1996):	0.0
Quantity Needed (1996):	6,000.0
Unmet Need (1996):	6,000.0

Country: Bolivia
 Recipient: HOSPITAL SAN GABRIEL
 Product: Copper T, 380
 Prepared by: Nora Quesada, FPLM II Project
 Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93
 Time: 12:56
 Prepared on: 03/04/93
 Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
 All Numbers in 1,000's

	1991	1992	1993	1994	1995
	-----	-----	-----	-----	-----
1. Beg. of Year Stock	0.0	0.0	0.1	0.0	0.0
2. Estimated Consumption					
(a) Sales/Distrib.		1.0	1.2	1.4	1.5
(b) Loss/Disposal					
(c) Transfer		-1.1			
3. Add'l Contraceptives					
(a) Received				NA	NA
(b) Scheduled	NA				NA
4. End of Yr Stock	0.0	0.1	-1.1	-1.4	NA
5. Desired EOY Stock	NA	NA	0.9	1.0	NA
6. Net Supply Situation					
(a) Surplus	NA	NA			NA
(b) Qty Needed	NA	NA	2.0	2.4	NA
7. Unmet Need	NA	NA	2.0	2.4	2.6

1993 Minimum stock (months): 4
 Maximum stock (months): 8

1994 Minimum stock (months): 4
 Maximum stock (months): 8

**** S&T/POP/CPSD records indicate that this recipient has never received this product before. USAID should cable S&T/POP/CPSD to confirm product availability before ordering. ****

Country: Bolivia
Recipient: HOSPITAL SAN GABRIEL
Product: Copper T, 380
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93
Time: 12:56
Prepared on: 03/04/93
Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
Footnotes

1. BEGINNING STOCK Year: 1991

NO DATA ON STOCKS AS OF 01/01/91 IS AVAILABLE FROM THIS RECIPIENT. THE INSTITUTION OPENED AN INVENTORY CONTROL CARD AS OF 04/08/92 WITH 700 UNITS RECEIVED FROM THE CNS.

2a. ESTIMATED USE Year: 1992

ACCORDING TO QUARTERLY REPORTS SENT TO PATHFINDER, THE INSTITUTION INSERTED 1,060 UNITS POST-PARTUM AND INTERVAL. IT IS EXPECTED THAT THE TENDENCY WILL BE THE INCREASING OF THIS NUMBER, AS PROGRAM HAS BEEN SUCCESSFUL.

2a. ESTIMATED USE Year: 1993

AS MOST SERVICES AT THE HOSPITAL ARE EXPECTED TO INCREASE 15% (TREND HAS BEEN 30% IN 1991, 20% IN 1992), CONSUMPTION FOR THIS METHOD HAS BEEN ESTIMATED AT 15% MORE THAN IN 1992. FIGURE WILL BE ADJUSTED ONCE 6-MONTH CONSUMPTION FIGURES ARE AVAILABLE.

2a. ESTIMATED USE Year: 1994

A 15% INCREASE HAS BEEN ESTIMATED. SAME AS 1993.

2a. ESTIMATED USE Year: 1995

A 10% INCREASE HAS BEEN ESTIMATED. PROVISIONAL FIGURE UNTIL AT LEAST 6-MONTH CONSUMPTION FIGURES IN 1993 ARE AVAILABLE.

2c. TRANSFERS Year: 1992

TRANSFERRED FROM THE MOH (185), FROM THE CNS (700), AND FROM FAMES (300).

Country: Bolivia
Recipient: HOSPITAL SAN GABRIEL
Product: Copper T, 380
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93

Time: 12:56

Prepared on: 03/04/93

Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
Shipments Shipped or Received from All Suppliers

Total shipments: 0

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Country: Bolivia
Recipient: HOSPITAL SAN GABRIEL
Product: Copper T, 380
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93

Time: 12:56

Prepared on: 03/04/93

Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
Proposed Shipments from All Suppliers

Total to order: 0

* This shipment represents the aggregate amount that the supplier will provide of this product during the year and is not meant to indicate a specific shipment quantity or receive date.

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Country: Bolivia
Recipient: HOSPITAL SAN GABRIEL
Product: Copper T, 380
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93
Time: 12:56
Prepared on: 03/04/93
Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
New Supply Summary

Supplier Name	1993	Quantity Received
-----		-----
	Total (1993):	0.0
	Quantity Needed (1993):	2,000.0
	Unmet Need (1993):	2,000.0

Supplier Name	1994	Quantity Received
-----		-----
	Total (1994):	0.0
	Quantity Needed (1994):	2,400.0
	Unmet Need (1994):	2,400.0

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Country: Bolivia
Recipient: HOSPITAL SAN GABRIEL
Product: Copper T, 380
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93
Time: 12:56
Prepared on: 03/04/93
Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
New Supply Summary

1995	
Supplier Name	Quantity Received

Total (1995):	0.0
Quantity Needed (1995):	2,600.0
Unmet Need (1995):	2,600.0

1996	
Supplier Name	Quantity Received

Total (1996):	0.0
Quantity Needed (1996):	1,800.0
Unmet Need (1996):	1,800.0

Country: Bolivia
 Recipient: HOSPITAL SAN GABRIEL
 Product: Microgynon
 Prepared by: Nora Quesada, FPLM II Project
 Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93

Time: 12:56
 Prepared on: 03/06/93
 Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
 All Numbers in 1,000's

	1991	1992	1993	1994	1995
	-----	-----	-----	-----	-----
1. Beg. of Year Stock	0.0	2.3	3.7	3.2	2.6
2. Estimated Consumption					
(a) Sales/Distrib.		0.4	0.5	0.6	0.6
(b) Loss/Disposal					2.0
(c) Transfer	-2.3	-1.8			
3. Add'l Contraceptives					
(a) Received				NA	NA
(b) Scheduled	NA				NA
4. End of Yr Stock	2.3	3.7	3.2	2.6	NA
5. Desired EOY Stock	NA	NA	0.4	2.4	NA
6. Net Supply Situation					
(a) Surplus	NA	NA	2.4		NA
(b) Qty Needed	NA	NA			NA
7. Unmet Need	NA	NA			0.5

1993 Minimum stock (months): 4
 Maximum stock (months): 8

1994 Minimum stock (months): 4
 Maximum stock (months): 8

50

Country: Bolivia
Recipient: HOSPITAL SAN GABRIEL
Product: Microgynon
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93
Time: 12:56
Prepared on: 03/06/93
Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
Footnotes

1. BEGINNING STOCK Year: 1991

NO RECORDS ON STOCKS WERE KEPT BY RECIPIENT AS OF 01/01/91. A PHYSICAL INVENTORY WAS CONDUCTED AS OF 04/08/92, SHOWING A BALANCE OF 2,300 CYCLES. INVENTORY CONTROL CARD WAS OPENED WITH THIS AMOUNT.

2a. ESTIMATED USE Year: 1992

ESTIMATED FIGURE TAKEN FROM INVENTORY CONTROL CARD, AS NO RECORDS ON CONSUMPTION WERE KEPT BEFORE OCT/92. THE CONSUMPTION FOR THIS METHOD IS VERY LOW, AS PROGRAM EMPHASIZES MORE ON IUD. IT IS ANTICIPATED THAT DEMAND WILL NOT INCREASE SIGNIFICANTLY.

2a. ESTIMATED USE Year: 1993

A 25% INCREASE HAS BEEN ESTIMATED, EXPECTING THAT THE NEW CBD PROGRAM WILL CAPTURE MORE CLIENTS OF THIS METHOD.

2a. ESTIMATED USE Year: 1994

A 20% INCREASE HAS BEEN ESTIMATED. SAME AS 1993.

2a. ESTIMATED USE Year: 1995

SAME AS 1994.

2b. ESTIMATED LOSS Year: 1995

IF NOT TRANSFERRED TO OTHER INSTITUTIONS, APPROXIMATELY 2,000 UNITS WILL EXPIRE BY 10/95..

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Country: Bolivia
Recipient: HOSPITAL SAN GABRIEL
Product: Microgynon
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93

Time: 12:56

Prepared on: 03/06/93

Modified on: 03/06/93

2c. TRANSFERS

Year: 1991

TRANSFERRED BY THE MOH (2,300 CYCLES). EXPIRY DATE: 10/95.

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Country: Bolivia
Recipient: HOSPITAL SAN GABRIEL
Product: Microgynon
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93
Time: 12:56
Prepared on: 03/06/93
Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
Shipments Shipped or Received from All Suppliers

Total shipments: 0

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Country: Bolivia
Recipient: HOSPITAL SAN GABRIEL
Product: Microgynon
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93

Time: 12:56
Prepared on: 03/06/93
Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
Proposed Shipments from All Suppliers

Total to order:

* This shipment represents the aggregate amount that the supplier will provide of this product during the year and is not meant to indicate a specific shipment quantity or receive date.

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Country: Bolivia
Recipient: HOSPITAL SAN GABRIEL
Product: Microgynon
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93
Time: 12:56
Prepared on: 03/06/93
Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
New Supply Summary

1993	
Supplier Name	Quantity Received

Total (1993):	0.0
Quantity Needed (1993):	0.0
Unmet Need (1993):	0.0

1994	
Supplier Name	Quantity Received

Total (1994):	0.0
Quantity Needed (1994):	0.0
Unmet Need (1994):	0.0

Country: Bolivia
Recipient: HOSPITAL SAN GABRIEL
Product: Microgynon
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93
Time: 12:57
Prepared on: 03/06/93
Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
New Supply Summary

Supplier Name	1995	Quantity Received
-----		-----
	Total (1995):	0.0
	Quantity Needed (1995):	500.0
	Unmet Need (1995):	500.0

Supplier Name	1996	Quantity Received
-----		-----
	Total (1996):	0.0
	Quantity Needed (1996):	700.0
	Unmet Need (1996):	700.0

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Country: Bolivia
 Recipient: HOSPITAL SAN GABRIEL
 Product: Neogynon
 Prepared by: Nora Quesada, FPLM II Project
 Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93
 Time: 12:57
 Prepared on: 03/06/93
 Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
 All Numbers in 1,000's

	1991	1992	1993	1994	1995
	-----	-----	-----	-----	-----
1. Beg. of Year Stock	0.0	2.3	2.0	1.6	1.1
2. Estimated Consumption					
(a) Sales/Distrib.	0.5	0.3	0.4	0.5	0.5
(b) Loss/Disposal					0.6
(c) Transfer	-2.8				
3. Add'l Contraceptives					
(a) Received				NA	NA
(b) Scheduled	NA				NA
4. End of Yr Stock	2.3	2.0	1.6	1.1	NA
5. Desired EOY Stock	NA	NA	0.3	0.9	NA
6. Net Supply Situation					
(a) Surplus	NA	NA	1.2		NA
(b) Qty Needed	NA	NA			NA
7. Unmet Need	NA	NA			0.4

1993 Minimum stock (months): 4
 Maximum stock (months): 8

1994 Minimum stock (months): 4
 Maximum stock (months): 8

57

Country: Bolivia
Recipient: HOSPITAL SAN GABRIEL
Product: Neogynon
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93

Time: 12:57
Prepared on: 03/06/93
Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
Footnotes

1. BEGINNING STOCK

Year: 1991

NO RECORDS ON STOCKS WERE AVAILABLE AS OF 01/01/91. A PHYSICAL INVENTORY WAS CONDUCTED AS OF 04/08/92, AND AN INVENTORY CONTROL CARD WAS OPENED WITH 2,300 CYCLES.

2a. ESTIMATED USE

Year: 1991

IT IS ASSUMED THAT LO-FEMENAL WAS CONSUMED DURING 1991, AS NO PHYSICAL INVENTORY OF THIS METHOD WAS FOUND AS OF 04/08/92.

2a. ESTIMATED USE

Year: 1992

ESTIMATED CONSUMPTION BASED ON ISSUES REGISTERED ON INVENTORY CONTROL CARD. THE INSTITUTION DID NOT KEEP CONSUMPTION RECORDS BEFORE OCT/92.

2a. ESTIMATED USE

Year: 1993

EVEN THOUGH INCREASE REPRESENTS 30%, NO SIGNIFICANT CHANGE IN CONSUMPTION IS EXPECTED, AS PROGRAM EMPHASIZES IUD INSERTION.

2a. ESTIMATED USE

Year: 1994

A 25% INCREASE HAS BEEN ESTIMATED. SAME AS 1993.

2a. ESTIMATED USE

Year: 1995

SAME AS 1994.

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Country: Bolivia
Recipient: HOSPITAL SAN GABRIEL
Product: Neogynon
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93

Time: 12:57

Prepared on: 03/06/93
Modified on: 03/06/93

2b. ESTIMATED LOSS

Year: 1995

UNLESS TRANSFERRED TO OTHER INSTITUTIONS, 600 CYCLES WILL EXPIRE BY 10/95.

2c. TRANSFERS

Year: 1991

TRANSFERRED FROM THE MOH (2,300 CYCLES), AND FAMES (500-LOFEMENAL).
EXPIRY DATE: 10/95.

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Country: Bolivia
Recipient: HOSPITAL SAN GABRIEL
Product: Neogynon
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93

Time: 12:57
Prepared on: 03/06/93
Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
Shipments Shipped or Received from All Suppliers

Total shipments:

60

Country: Bolivia
Recipient: HOSPITAL SAN GABRIEL
Product: Neogynon
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93
Time: 12:57
Prepared on: 03/06/93
Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
Proposed Shipments from All Suppliers

Total to order:

* This shipment represents the aggregate amount that the supplier will provide of this product during the year and is not meant to indicate a specific shipment quantity or receive date.

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Country: Bolivia
Recipient: HOSPITAL SAN GABRIEL
Product: Neogynon
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93

Time: 12:57

Prepared on: 03/06/93

Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
New Supply Summary

1993	
Supplier Name	Quantity Received

Total (1993):	0.0
Quantity Needed (1993):	0.0
Unmet Need (1993):	0.0

1994	
Supplier Name	Quantity Received

Total (1994):	0.0
Quantity Needed (1994):	0.0
Unmet Need (1994):	0.0

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Country: Bolivia
Recipient: HOSPITAL SAN GABRIEL
Product: Neogynon
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93
Time: 12:57
Prepared on: 03/06/93
Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
New Supply Summary

1995	
Supplier Name	Quantity Received

Total (1995):	0.0
Quantity Needed (1995):	400.0
Unmet Need (1995):	400.0

1996	
Supplier Name	Quantity Received

Total (1996):	0.0
Quantity Needed (1996):	600.0
Unmet Need (1996):	600.0

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Country: Bolivia
 Recipient: HOSPITAL SAN GABRIEL
 Product: Conceptrol Foaming Tablet
 Prepared by: Nora Quesada, FPLM II Project
 Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93

Time: 12:58
 Prepared on: 03/06/93
 Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
 All Numbers in 1,000's

	1991	1992	1993	1994	1995
	-----	-----	-----	-----	-----
1. Beg. of Year Stock	29.2	29.2	46.9	33.3	19.2
2. Estimated Consumption					
(a) Sales/Distrib.		1.5	4.0	4.0	4.0
(b) Loss/Disposal				10.1	17.2
(c) Transfer		-19.2	9.6		
3. Add'l Contraceptives					
(a) Received				NA	NA
(b) Scheduled	NA				NA
4. End of Yr Stock	29.2	46.9	33.3	19.2	NA
5. Desired EOY Stock	NA	NA	12.8	19.9	NA
6. Net Supply Situation					
(a) Surplus	NA	NA	19.2		NA
(b) Qty Needed	NA	NA			NA
7. Unmet Need	NA	NA			4.7

1993 Minimum stock (months): 4
 Maximum stock (months): 8

1994 Minimum stock (months): 4
 Maximum stock (months): 8

**** S&T/POP/CPSD records indicate that this recipient has never received this product before. USAID should cable S&T/POP/CPSD to confirm product availability before ordering. ****

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Country: Bolivia
Recipient: HOSPITAL SAN GABRIEL
Product: Conceptrol Foaming Tablet
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93
Time: 12:58
Prepared on: 03/06/93
Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
Footnotes

1. BEGINNING STOCK Year: 1991

NO RECORDS ON STOCK WERE AVAILABLE AS OF 01/01/91. A PHYSICAL INVENTORY WAS CONDUCTED AS OF 04/08/92 AND 29,200 TABLETS WERE USED TO OPEN AN INVENTORY CONTROL CARD. EXPIRY DATE: 11/94.

2a. ESTIMATED USE Year: 1992

TOTAL DISTRIBUTION ESTIMATED THROUGH ISSUES FROM CENTRAL WAREHOUSE TO 9 CLINICS.

2a. ESTIMATED USE Year: 1993

IN 01/93, 2,000 TABLETS HAVE BEEN DISTRIBUTED TO MIDWIVES AND PROMOTERS WHO WILL BE WORKING IN THE DISTRICT IN A CBD PROGRAM. IT IS EXPECTED THAT SOME CONSUMPTION WILL BE ENCOURAGED BY PROMOTERS. HOWEVER, ACCEPTANCE OF THIS METHOD IS VERY LOW.

2b. ESTIMATED LOSS Year: 1994

IF CONSUMPTION DOES NOT INCREASE AND/OR TABLETS ARE NOT TRANSFERRED TO OTHER INSTITUTIONS, 10,100 UNITS WILL EXPIRE AS OF 10/30/94.

2b. ESTIMATED LOSS Year: 1995

SINCE THIS LOT OF 19,200 TABLETS WILL EXPIRE IN 07/95, IT IS EXPECTED THAT 17,200 UNITS WILL EXPIRE BY THEN, UNLESS TRANSFERS TO OTHER INSTITUTIONS TAKE PLACE.

2c. TRANSFERS Year: 1992

TRANSFERRED BY FAMES (19,200). EXPIRY DATE: 07/95.

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Country: Bolivia
Recipient: HOSPITAL SAN GABRIEL
Product: Conceptrol Foaming Tablet
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93

Time: 12:58

Prepared on: 03/06/93

Modified on: 03/06/93

2c. TRANSFERS

Year: 1993

TO BE TRANSFERRED TO MOTHERCARE IN COCHABAMBA AS OF 03/25/93.

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Country: Bolivia
Recipient: HOSPITAL SAN GABRIEL
Product: Conceptrol Foaming Tablet
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93

Time: 12:58

Prepared on: 03/06/93

Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
Shipments Shipped or Received from All Suppliers

Total shipments:

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Country: Bolivia
Recipient: HOSPITAL SAN GABRIEL
Product: Conceptrol Foaming Tablet
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93

Time: 12:58
Prepared on: 03/06/93
Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
Proposed Shipments from All Suppliers

Total to order: 0

This shipment represents the aggregate amount that the supplier will provide of this product during the year and is not meant to indicate a specific shipment quantity or receive date.

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Country: Bolivia
Recipient: HOSPITAL SAN GABRIEL
Product: Conceptrol Foaming Tablet
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93
Time: 12:58
Prepared on: 03/06/93
Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
New Supply Summary

1993	
Supplier Name	Quantity Received

Total (1993):	0.0
Quantity Needed (1993):	0.0
Unmet Need (1993):	0.0

1994	
Supplier Name	Quantity Received

Total (1994):	0.0
Quantity Needed (1994):	0.0
Unmet Need (1994):	0.0

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Country: Bolivia
Recipient: HOSPITAL SAN GABRIEL
Product: Conceptrol Foaming Tablet
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93
Time: 12:58
Prepared on: 03/06/93
Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
New Supply Summary

1995	
Supplier Name	Quantity Received

Total (1995):	0.0
Quantity Needed (1995):	4,700.0
Unmet Need (1995):	4,700.0

1996	
Supplier Name	Quantity Received

Total (1996):	0.0
Quantity Needed (1996):	4,000.0
Unmet Need (1996):	4,000.0

Country: Bolivia
 Recipient: Proyecto Mothercare-Cochabamba
 Product: 52mm Non Colored, No Logo
 Prepared by: Nora Quesada, FPLM II Project
 Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93
 Time: 13:02
 Prepared on: 03/06/93
 Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
 All Numbers in 1,000's

	1991	1992	1993	1994	1995
	-----	-----	-----	-----	-----
1. Beg. of Year Stock	37.0	17.2	8.1	0.0	0.0
2. Estimated Consumption					
(a) Sales/Distrib.	19.8	19.6	25.4	30.4	33.5
(b) Loss/Disposal					
(c) Transfer		-10.5			
3. Add'l Contraceptives					
(a) Received				NA	NA
(b) Scheduled	NA				NA
4. End of Yr Stock	17.2	8.1	-17.3	-30.4	NA
5. Desired EOY Stock	NA	NA	20.3	22.3	NA
6. Net Supply Situation					
(a) Surplus	NA	NA			NA
(b) Qty Needed	NA	NA	36.0	54.0	NA
7. Unmet Need	NA	NA	30.0	54.0	58.6

1993 Minimum stock (months): 4
 Maximum stock (months): 8

1994 Minimum stock (months): 4
 Maximum stock (months): 8

**** S&T/POP/CPSD records indicate that this recipient has never received this product before. USAID should cable S&T/POP/CPSD to confirm product availability before ordering. ****

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Country: Bolivia
Recipient: Proyecto Mothercare-Cochabamba
Product: 52mm Non Colored, No Logo
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93
Time: 13:02
Prepared on: 03/06/93
Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
Footnotes

1. BEGINNING STOCK

Year: 1991

FROM A SHIPMENT OF 42,000 UNITS RECEIVED ON 03/15/90, ME.DI.CO. BEGAN 1991 WITH 37,000 UNITS, ACCORDING TO RECORDS KEPT AT THAT INSTITUTION.

2a. ESTIMATED USE

Year: 1991

THIS FIGURE INCLUDES TRANSFERS TO OTHER MOTHERCARE INSTITUTIONS (3,600) AND FREE DISTRIBUTION AT TALKS.

2a. ESTIMATED USE

Year: 1992

TOTAL DISTRIBUTION REPORTED BY 4 INSTITUTIONS. HOWEVER, IN THE CASE OF 2 OF THEM, NO DATA ON CONSUMPTION IS AVAILABLE, SO FIGURES WERE FROM THE INVENTORY CONTROL CARDS (IF ANY) OR ESTIMATED THROUGH THE QUANTITIES RECEIVED AND THE CURRENT STOCK.

2a. ESTIMATED USE

Year: 1993

A 30% INCREASE HAS BEEN ESTIMATED, BASED ON EXPECTED INCREASE IN EDUCATIONAL ACTIVITIES AND INFORMATION. HOWEVER, FIGURE IS PROVISIONAL AND WILL BE REVISED WHEN 6-MONTH REAL CONSUMPTION DATA IS AVAILABLE. THE 4 INSTITUTIONS DO NOT CHARGE FOR CONTRACEPTIVES, EXCEPT IUDs.

2a. ESTIMATED USE

Year: 1994

A 20% INCREASE HAS BEEN ESTIMATED. SAME AS 1993.

2a. ESTIMATED USE

Year: 1995

A 10% INCREASE HAS BEEN ESTIMATED. SAME AS 1993.

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Country: Bolivia
Recipient: Proyecto Mothercare-Cochabamba
Product: 52mm Non Colored, No Logo
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93

Time: 13:02

Prepared on: 03/06/93

Modified on: 03/06/93

2c. TRANSFERS

Year: 1992

CIES TRANSFERRED 12,000 UNITS, AND OTHER 1,300 UNITS WERE TRANSFERRED FROM AN UNKNOWN SOURCE. TRANSFER FROM MOTHERCARE TO FEPADE (1,000), CARLOS NAVA (200), ESTRELLA DEL SUR (400), MAP INTERN.(100), MUJERES NUEVAS (200), APSAR (100), LUZ DEL MUNDO (400), UNIV.SAN SIMON (400).

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Country: Bolivia
Recipient: Proyecto Mothercare-Cochabamba
Product: 52mm Non Colored, No Logo
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93

Time: 13:02

Prepared on: 03/06/93

Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
Shipments Shipped or Received from All Suppliers

Total shipments:

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Country: Bolivia
Recipient: Proyecto Mothercare-Cochabamba
Product: 52mm Non Colored, No Logo
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93
Time: 13:02
Prepared on: 03/06/93
Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
Proposed Shipments from All Suppliers

Source	Quantity	Receipt Received Date
-----	-----	-----
CPSD	6,000	02/15/93

Total to order: 6,000

* This shipment represents the aggregate amount that the supplier will provide of this product during the year and is not meant to indicate a specific shipment quantity or receive date.

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175

Country: Bolivia
Recipient: Proyecto Mothercare-Cochabamba
Product: 52mm Non Colored, No Logo
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93

Time: 13:02

Prepared on: 03/06/93

Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
New Supply Summary

1993	
Supplier Name	Quantity Received
-----	-----
AID	6,000.0
-----	-----
Total (1993):	6,000.0
Quantity Needed (1993):	36,000.0
Unmet Need (1993):	30,000.0

1994	
Supplier Name	Quantity Received
-----	-----
Total (1994):	0.0
Quantity Needed (1994):	54,000.0
Unmet Need (1994):	54,000.0

Country: Bolivia
Recipient: Proyecto Mothercare-Cochabamba
Product: 52mm Non Colored, No Logo
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93
Time: 13:02
Prepared on: 03/06/93
Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
New Supply Summary

1995	
Supplier Name	Quantity Received

Total (1995):	0.0
Quantity Needed (1995):	58,600.0
Unmet Need (1995):	58,600.0

1996	
Supplier Name	Quantity Received

Total (1996):	0.0
Quantity Needed (1996):	40,300.0
Unmet Need (1996):	40,300.0

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Country: Bolivia
 Recipient: Proyecto Mothercare-Cochabamba
 Product: Copper T, 380
 Prepared by: Nora Quesada, FPLM II Project
 Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93

Time: 13:02

Prepared on: 03/06/93

Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
 All Numbers in 1,000's

	1991	1992	1993	1994	1995
	-----	-----	-----	-----	-----
1. Beg. of Year Stock	0.0	0.1	0.5	0.5	0.0
2. Estimated Consumption					
(a) Sales/Distrib.	0.3	1.4	1.8	2.0	2.0
(b) Loss/Disposal					
(c) Transfer	-0.4	-1.8			
3. Add'l Contraceptives					
(a) Received				NA	NA
(b) Scheduled	NA				NA
4. End of Yr Stock	0.1	0.5	-1.3	-1.5	NA
5. Desired EOY Stock	NA	NA	1.3	1.3	NA
6. Net Supply Situation					
(a) Surplus	NA	NA			NA
(b) Qty Needed	NA	NA	2.6	2.8	NA
7. Unmet Need	NA	NA	0.8	2.8	3.4

1993 Minimum stock (months): 4
 Maximum stock (months): 8

1994 Minimum stock (months): 4
 Maximum stock (months): 8

**** S&T/POP/CPSD records indicate that this recipient has never received this product before. USAID should cable S&T/POP/CPSD to confirm product availability before ordering. ****

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78

Country: Bolivia
Recipient: Proyecto Mothercare-Cochabamba
Product: Copper T, 380
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93
Time: 13:02
Prepared on: 03/06/93
Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
Footnotes

1. BEGINNING STOCK

Year: 1991

ME.DI.CO RECEIVED 1,800 UNITS FROM FPIA IN 03/90. HOWEVER, APPARENTLY THE TOTAL AMOUNT WAS DISTRIBUTED AMONG PRIVATE DOCTORS, AS NO STOCKS WERE AVAILABLE AS OF 01/01/91, AND NO RECORDS WERE FOUND.

2a. ESTIMATED USE

Year: 1991

QUANTITIES DISTRIBUTED TO OTHER NGOs WITHIN THE MOTHERCARE PROJECT. NO CONSUMPTION RECORDS ARE AVAILABLE. THIS IS ONLY AN ESTIMATE.

2a. ESTIMATED USE

Year: 1992

TOTAL NUMBER OF INSERTIONS REPORTED BY 4 INSTITUTIONS: 1,384 UNITS.

2a. ESTIMATED USE

Year: 1993

SAME GOAL SET IN CPTs 1992 HAVE BEEN ESTIMATED, ASSUMING THAT 3 OF THE 4 INSTITUTIONS WILL EXPAND SERVICES THROUGH PROMOTION AND GOING TO NEW RURAL AREAS. FIGURES WILL BE REVISED WHEN 6-MONTH CONSUMPTION DATA IS AVAILABLE.

2a. ESTIMATED USE

Year: 1994

SAME AS 1993.

2a. ESTIMATED USE

Year: 1995

SAME AS 1993.

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79

Country: Bolivia
Recipient: Proyecto Mothercare-Cochabamba
Product: Copper T, 380
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93

Time: 13:02

Prepared on: 03/06/93

Modified on: 03/06/93

2c. TRANSFERS

Year: 1991

TRANSFERRED BY FAMES IN 08/91.

2c. TRANSFERS

Year: 1992

APPROXIMATELY 132 Ts WERE BOUGHT BY THE 4 INSTITUTIONS (EACH RECEIVED US\$100 AND AVERAGE UNIT COST WAS US\$3.00). TRANSFERRED BY CNS (600), AND FAMES (1,800). TRANSFERRED TO FEPADE (200), CARLOS N.(60), APSAR-25 ESTRELLA DEL S(200), MAP INT.(25), MUJ. NUEV(100), LUZ D.M.-25, UNV.-50

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80

Country: Bolivia
Recipient: Proyecto Mothercare-Cochabamba
Product: Copper T, 380
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93

Time: 13:03

Prepared on: 03/06/93

Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
Shipments Shipped or Received from All Suppliers

Total shipments:

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81

Country: Bolivia
Recipient: Proyecto Mothercare-Cochabamba
Product: Copper T, 380
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93

Time: 13:03

Prepared on: 03/06/93

Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
Proposed Shipments from All Suppliers

Source	Quantity	Receipt Received Date
-----	-----	-----
CPSD	1,800	02/15/93

Total to order: 1,800

* This shipment represents the aggregate amount that the supplier will provide of this product during the year and is not meant to indicate a specific shipment quantity or receive date.

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82-

Country: Bolivia
Recipient: Proyecto Mothercare-Cochabamba
Product: Copper T, 380
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93
Time: 13:03
Prepared on: 03/06/93
Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
New Supply Summary

1993	
Supplier Name	Quantity Received
-----	-----
AID	1,800.0
-----	-----
Total (1993):	1,800.0
Quantity Needed (1993):	2,600.0
Unmet Need (1993):	800.0

1994	
Supplier Name	Quantity Received
-----	-----
Total (1994):	0.0
Quantity Needed (1994):	2,800.0
Unmet Need (1994):	2,800.0

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Country: Bolivia
Recipient: Proyecto Mothercare-Cochabamba
Product: Copper T, 380
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93

Time: 13:03

Prepared on: 03/06/93
Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
New Supply Summary

1995	
Supplier Name	Quantity Received

Total (1995):	0.0
Quantity Needed (1995):	3,400.0
Unmet Need (1995):	3,400.0

1996	
Supplier Name	Quantity Received

Total (1996):	0.0
Quantity Needed (1996):	2,200.0
Unmet Need (1996):	2,200.0

Country: Bolivia
 Recipient: Proyecto Mothercare-Cochabamba
 Product: Lo-Femenal, Blue Lady
 Prepared by: Nora Quesada, FPLM II Project
 Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93
 Time: 13:03
 Prepared on: 03/06/93
 Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
 All Numbers in 1,000's

	1991	1992	1993	1994	1995
	-----	-----	-----	-----	-----
1. Beg. of Year Stock	4.6	1.2	0.2	0.9	0.0
2. Estimated Consumption					
(a) Sales/Distrib.	3.4	1.6	1.7	1.8	1.9
(b) Loss/Disposal					
(c) Transfer		-0.6			
3. Add'l Contraceptives					
(a) Received				NA	NA
(b) Scheduled	NA				NA
4. End of Yr Stock	1.2	0.2	-1.5	-0.9	NA
5. Desired EOY Stock	NA	NA	1.2	1.3	NA
6. Net Supply Situation					
(a) Surplus	NA	NA			NA
(b) Qty Needed	NA	NA	2.4	2.4	NA
7. Unmet Need	NA	NA		2.4	3.2

1993 Minimum stock (months): 4 1994 Minimum stock (months): 4
 Maximum stock (months): 8 Maximum stock (months): 8

**** S&T/POP/CPSD records indicate that this recipient has never received this product before. USAID should cable S&T/POP/CPSD to confirm product availability before ordering. ****

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Country: Bolivia
Recipient: Proyecto Mothercare-Cochabamba
Product: Lo-Femenal, Blue Lady
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93

Time: 13:03

Prepared on: 03/06/93

Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
Footnotes

1. BEGINNING STOCK

Year: 1991

ME.DI.CO. RECEIVED 4,800 CYCLES FROM FPIA IN 03/90. ONLY 200 CYCLES WERE DISTRIBUTED BY ME.DI.CO. IN 1991 THROUGH 5 HEALTH POSTS.

2a. ESTIMATED USE

Year: 1991

THIS IS AN ESTIMATE OF THE QUANTITIES TRANSFERRED TO THE OTHER MOTHERCARE NGOS (300) AND DISTRIBUTION AMONG ME.DI.CO's 5 HEALTH POSTS. NO RECORDS ARE AVAILABLE.

2a. ESTIMATED USE

Year: 1992

TOTAL DISTRIBUTION REPORTED BY 4 INSTITUTIONS. HOWEVER, ONLY 2 OUT OF 4 KEEP REGULAR RECORDS ON CONSUMPTION. FOR THE OTHER 2 (CPCCM AND COMBASE) THIS FIGURE HAS BEEN ESTIMATED FROM STOCK RECORDS.

2a. ESTIMATED USE

Year: 1993

ONLY A 5% INCREASE HAS BEEN ESTIMATED, AS THE MOST PREFERRED METHOD IS IUD.

2a. ESTIMATED USE

Year: 1994

SAME AS 1993.

2a. ESTIMATED USE

Year: 1995

SAME AS 1993.

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86

Country: Bolivia
Recipient: Proyecto Mothercare-Cochabamba
Product: Lo-Femenal, Blue Lady
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93

Time: 13:03

Prepared on: 03/06/93

Modified on: 03/06/93

2c. TRANSFERS

Year: 1992

TRANSFERRED BY FAMES (1,700). TRANSFERRED FROM MC TO FEPADE (200),
CARLOS NAVA (200), ESTRELLA DEL SUR (200), MAP INTERNAT. (100),
MUJERES NUEVAS (100), APSAR (100), LUZ DEL MUNDO (100), AND
UNIVERSIDAD MAYOR SAN SIMON (100).

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87

Country: Bolivia
Recipient: Proyecto Mothercare-Cochabamba
Product: Lo-Femenal, Blue Lady
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93

Time: 13:03

Prepared on: 03/06/93

Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
Shipments Shipped or Received from All Suppliers

Total shipments: 0

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88

Country: Bolivia
Recipient: Proyecto Mothercare-Cochabamba
Product: Lo-Femenal, Blue Lady
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93

Time: 13:03

Prepared on: 03/06/93

Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
Proposed Shipments from All Suppliers

Source	Quantity	Receipt Received Date
-----	-----	-----
CPSD	2,400	02/15/93

Total to order: 2,400

* This shipment represents the aggregate amount that the supplier will provide of this product during the year and is not meant to indicate a specific shipment quantity or receive date.

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89

Country: Bolivia
Recipient: Proyecto Mothercare-Cochabamba
Product: Lo-Femenal, Blue Lady
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93

Time: 13:04

Prepared on: 03/06/93

Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
New Supply Summary

1993	
Supplier Name	Quantity Received
AID	2,400.0
Total (1993):	2,400.0
Quantity Needed (1993):	2,400.0
Unmet Need (1993):	0.0

1994	
Supplier Name	Quantity Received
Total (1994):	0.0
Quantity Needed (1994):	2,400.0
Unmet Need (1994):	2,400.0

Country: Bolivia
Recipient: Proyecto Mothercare-Cochabamba
Product: Lo-Femenal, Blue Lady
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93

Time: 13:04

Prepared on: 03/06/93

Modified on: 03/06/93

1993 Contraceptive Requirements Estimate
New Supply Summary

1995	
Supplier Name	Quantity Received

Total (1995):	0.0
Quantity Needed (1995):	3,200.0
Unmet Need (1995):	3,200.0

1996	
Supplier Name	Quantity Received

Total (1996):	0.0
Quantity Needed (1996):	2,100.0
Unmet Need (1996):	2,100.0

Country: Bolivia
 Recipient: Proyecto Mothercare-Cochabamba
 Product: Conceptrol Foaming Tablet
 Prepared by: Nora Quesada, FPLM II Project
 Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93
 Time: 13:04
 Prepared on: 03/08/93
 Modified on: 03/08/93

1993 Contraceptive Requirements Estimate
 All Numbers in 1,000's

	1991	1992	1993	1994	1995
	-----	-----	-----	-----	-----
1. Beg. of Year Stock	8.2	4.1	10.7	0.0	0.0
2. Estimated Consumption					
(a) Sales/Distrib.	4.1	7.8	10.1	12.1	12.1
(b) Loss/Disposal					
(c) Transfer		-14.4	2.5		
3. Add'l Contraceptives					
(a) Received				NA	NA
(b) Scheduled	NA				NA
4. End of Yr Stock	4.1	10.7	-1.9	-12.1	NA
5. Desired EOY Stock	NA	NA	8.1	8.1	NA
6. Net Supply Situation					
(a) Surplus	NA	NA			NA
(b) Qty Needed	NA	NA	9.6	19.2	NA
7. Unmet Need	NA	NA	9.6	19.2	20.8

1993 Minimum stock (months): 4
 Maximum stock (months): 8

1994 Minimum stock (months): 4
 Maximum stock (months): 8

**** S&T/POP/CPSD records indicate that this recipient has never received this product before. USAID should cable S&T/POP/CPSD to confirm product availability before ordering. ****

92

Country: Bolivia
Recipient: Proyecto Mothercare-Cochabamba
Product: Conceptrol Foaming Tablet
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93
Time: 13:04
Prepared on: 03/08/93
Modified on: 03/08/93

1993 Contraceptive Requirements Estimate
Footnotes

1. BEGINNING STOCK

Year: 1991

REPORTED STOCK BY ME.DI.CO., AS THIS WAS THE ONLY INSTITUTION WITH THIS PRODUCT AS OF DATE.

2a. ESTIMATED USE

Year: 1991

THIS FIGURE INCLUDES DISTRIBUTION TO USERS (ME.DI.CO), AND QUANTITIES TRANSFERRED TO THE OTHER 3 MOTHERCARE ORGANIZATIONS. NO RECORDS ON CONSUMPTION ARE AVAILABLE.

2a. ESTIMATED USE

Year: 1992

TOTAL DISTRIBUTION REPORTED BY 4 ORGANIZATIONS.

2a. ESTIMATED USE

Year: 1993

TOTAL INCREASE: 30%, ASSUMING THAT MOST INSTITUTIONS WILL PROMOTE THIS METHOD AMONG TEENAGERS AND SCHOOLS.

2a. ESTIMATED USE

Year: 1994

TOTAL INCREASE: 20%. SAME AS 1993.

2a. ESTIMATED USE

Year: 1995

SAME AS 1994.

Country: Bolivia
Recipient: Proyecto Mothercare-Cochabamba
Product: Conceptrol Foaming Tablet
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93

Time: 13:04

Prepared on: 03/08/93

Modified on: 03/08/93

2c. TRANSFERS

Year: 1992

TRANSFERRED BY FAMES.

2c. TRANSFERS

Year: 1993

TRANSFERRED TO FEPADE (1,200), CARLOS NAVA (200), ESTRELLA DEL SUR (400), MAP INTERNATIONAL (100), MUJERES NUEVAS (200), APSAR (100), LUZ DEL MUNDO (100), UNIVERSIDAD MAYOR SAN SIMON (200).

94

Country: Bolivia
Recipient: Proyecto Mothercare-Cochabamba
Product: Conceptrol Foaming Tablet
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93

Time: 13:04

Prepared on: 03/08/93

Modified on: 03/08/93

1993 Contraceptive Requirements Estimate
Shipments Shipped or Received from All Suppliers

Total shipments:

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95

Country: Bolivia
Recipient: Proyecto Mothercare-Cochabamba
Product: Conceptrol Foaming Tablet
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93
Time: 13:04
Prepared on: 03/08/93
Modified on: 03/08/93

1993 Contraceptive Requirements Estimate
Proposed Shipments from All Suppliers

Total to order: 0

* This shipment represents the aggregate amount that the supplier will provide of this product during the year and is not meant to indicate a specific shipment quantity or receive date.

96

Country: Bolivia
Recipient: Proyecto Mothercare-Cochabamba
Product: Conceptrol Foaming Tablet
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93
Time: 13:04
Prepared on: 03/08/93
Modified on: 03/08/93

1993 Contraceptive Requirements Estimate
New Supply Summary

1993	
Supplier Name	Quantity Received
-----	-----

Total (1993):	0.0
Quantity Needed (1993):	9,600.0
Unmet Need (1993):	9,600.0

1994	
Supplier Name	Quantity Received
-----	-----

Total (1994):	0.0
Quantity Needed (1994):	19,200.0
Unmet Need (1994):	19,200.0

Country: Bolivia
Recipient: Proyecto Mothercare-Cochabamba
Product: Conceptrol Foaming Tablet
Prepared by: Nora Quesada, FPLM II Project
Modified by: Nora Quesada, FPLM II Project

Date: 03/23/93
Time: 13:05
Prepared on: 03/08/93
Modified on: 03/08/93

1993 Contraceptive Requirements Estimate
New Supply Summary

1995	
Supplier Name	Quantity Received

Total (1995):	0.0
Quantity Needed (1995):	20,800.0
Unmet Need (1995):	20,800.0

1996	
Supplier Name	Quantity Received

Total (1996):	0.0
Quantity Needed (1996):	13,800.0
Unmet Need (1996):	13,800.0

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