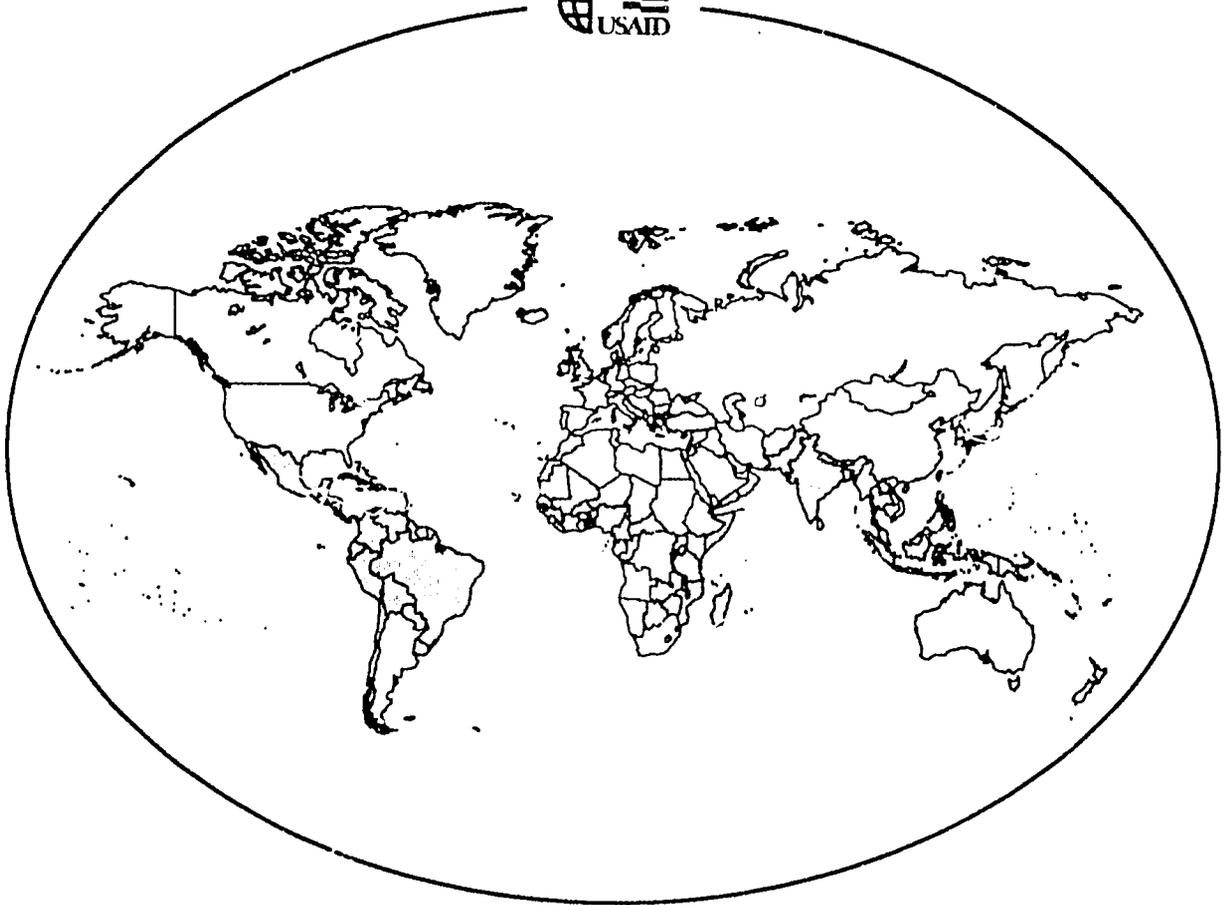


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Overview of A.I.D. Population Assistance

FY 1991



Office of Population
Agency for International Development
April 1992

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Introduction

This report gives an overview of A.I.D.'s population assistance in FY 1991 (October 1, 1990 through September 30, 1991).

It is organized in five sections, each of which looks at the population program from a different perspective. The five sections are:

1. Overall A.I.D. Population Assistance, FY 1991
2. Office of Population Projects, FY 1991
3. Office of Population Subprojects, FY 1991
4. Contraceptive Shipments, FY 1991
5. Overall Population Expenditures, FY 1987-91

Overall A.I.D. Population Assistance shows total Agency population expenditures by country in FY 1991. It brings together data from the various funding accounts (e.g. Population, Development Fund for Africa, Economic Support Fund), as well as from the various sponsors of population assistance (e.g., the Office of Population [R&D/POP], the Regional Bureaus, the USAID Missions).

The ***Office of Population Projects*** section shows FY 1991 expenditures for R&D/POP's projects and buy-ins to those projects. The expenditures given are total project expenditures incurred by Cooperating Agencies, including subprojects, contraceptive and non-contraceptive commodities, technical assistance, other direct project costs, and indirect costs such as overhead and fees. The Office of Population project expenditures are included in the overall A.I.D. population assistance shown in the first section.

The ***Office of Population Subprojects*** section gives expenditures for R&D/POP's subprojects and buy-ins to those subprojects. ("Subprojects" are discrete in-country activities funded by A.I.D. and carried out by host country institutions under agreements with U.S.-based contractors and grantees.) These subproject expenditures are included in the Office of Population project expenditures shown in the second section.

The ***Contraceptive Shipments*** section presents value and quantity data on A.I.D.-funded contraceptive shipments. Contraceptive shipments are funded both by bilateral funds and by central Office of Population funds. Thus, total expenditures for contraceptive shipments are included in the first section (Overall A.I.D. Assistance); the portion funded by the Office of Population is also included in the second section (Office of Population Projects).

Overall Population Assistance FY 1987-1991 shows total Agency population expenditures (for the past 5 fiscal years) from all funding categories, whether sponsored by the Missions, the Regional

It should be noted that all assistance data in this report are expenditures, not obligations. The data refer to actual disbursements or accruals in the fiscal year in question; thus, these expenditures can include “prior year money,” i.e. funds that were obligated in one or more prior years, as well as funds obligated in the current fiscal year.



A.I.D. Population Assistance FY 1991

Overview of Agency-wide Population Assistance

In FY 1991, the Agency for International Development spent almost \$292 million on population and family planning assistance activities (see Table 1), an increase of about 4 percent over the FY 1990 level of \$281 million.

These expenditures funded in-country population activities and/or technical assistance in 75 countries in the developing world; small amounts of contraceptive commodities for another 12 developing countries; and worldwide research, demographic surveys, population information, and policy development work.

The funding for this worldwide population assistance comes from a variety of A.I.D. accounts. In FY 1991 the Population Account provided most of the funding for population assistance, with substantial amounts also coming from the Development Fund for Africa and the Economic Support Fund. The remaining FY 1991 population expenditures were financed by the Child Survival, Health, and Sahel accounts.

The population activities themselves are administered by various parts of the Agency -- the central Office of Population (R&D/POP), the five Regional Bureaus, and the USAID Missions. In FY 1991 the A.I.D. Missions and Regional Bureaus accounted for about 58 percent of the Agency's total population expenditures. The central Office of Population provided the remaining 42 percent.

This report brings together population expenditure data from the various A.I.D. funding accounts and project sponsors, giving a country-by-country picture of A.I.D.'s overall population assistance.

Table 1

A.I.D. Population Assistance by Region
Expenditures (in \$000s) by Funding Source
FY 1991

Region	Mission/Region	R&D/POP	Total
Africa	\$51,530	\$32,305	\$83,835
Asia	63,809	14,083	77,892
Near East	31,659	4,929	36,588
E.Europe	4,892	2,416	7,308
LAC	18,537	30,398	48,935
Worldwide	--	37,374	37,374
Total	<u>\$170,427*</u>	<u>\$121,505</u>	<u>\$291,932</u>

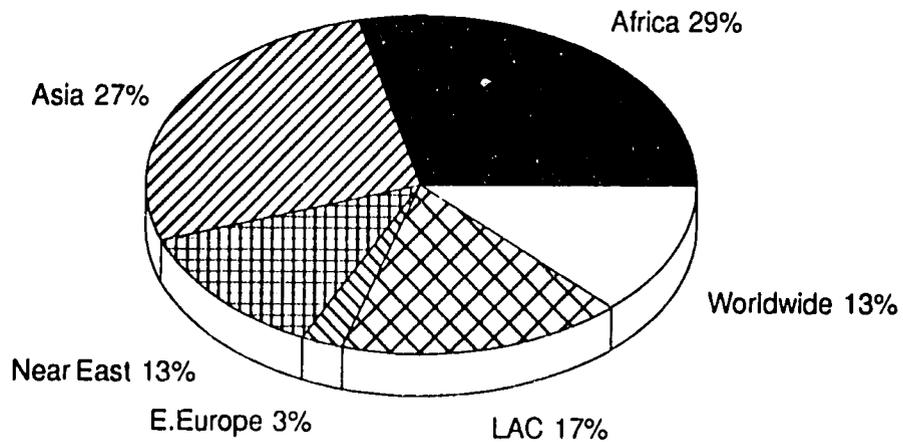
* Includes contraceptive expenditures of approximately \$11.8 million funded by OYB transfers to the Office of Population

**Regional
Distribution of
Expenditures**

Africa, the region with the world's highest fertility rates, received the largest share of A.I.D. population expenditures in FY 1991 (see Figure 1). Asia, the most populous region, claimed 27 percent of total expenditures. The Latin America/Caribbean (LAC) region accounted for 17 percent of the total, and the Near East region had 13 percent of the year's population expenditures. The remaining 13 percent supported research and other activities of worldwide significance.

Figure 1

**A.I.D. Population Activities by Region
FY 1991 Expenditures**



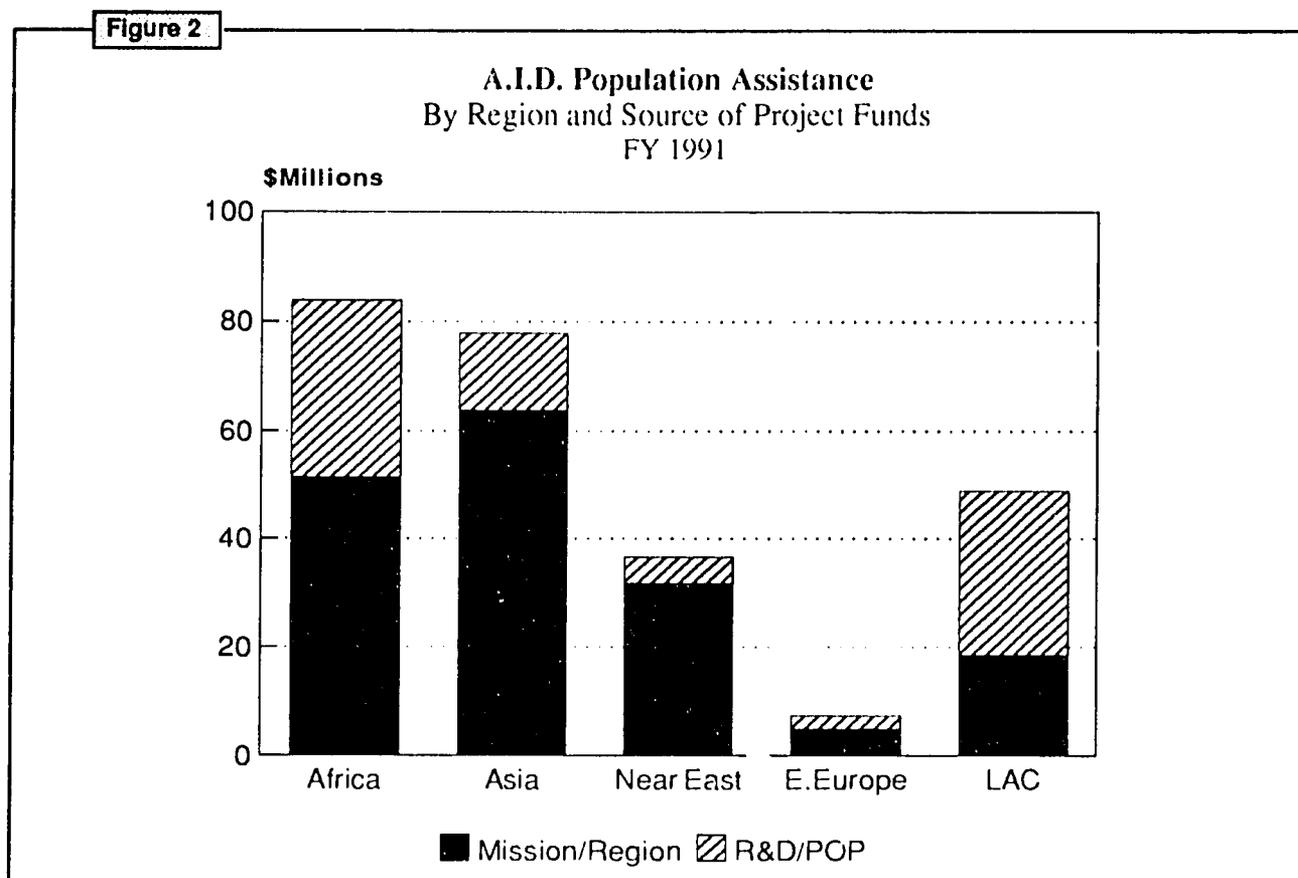
Total - \$291,932,000

Source of Funds

The source of population project funding within A.I.D. -- Mission/Region versus Office of Population -- varies markedly by region (see Figure 2).

In Asia and the Near East, regions with very large bilateral agreements as well as Economic Support Fund monies, Mission/Region projects finance a large share of the population activities. In Asia, for example, Mission/Region projects funded 82 percent of the FY 1991 activities, while Office of Population funds accounted for only about 18 percent of the total. In the Near East, there was a similar expenditure split -- 87 percent from Mission/Region projects, and 13 percent from Office of Population projects.

Mission/Region projects fund a smaller share of activities in the Africa region (61 percent), due in part to the large number of non-bilateral countries (18) which receive support from the Office of Population. In the LAC region, which has large non-bilateral programs in Mexico, Brazil, and Colombia, 62 percent of the population expenditures were provided by the Office of Population.





A.I.D. Population Assistance

FY 1991

Africa

Regional Overview

A.I.D. projects provided population assistance for 38 countries in Africa in FY 1991 (see Table 2), including the following 35 countries which had in-country activities (i.e., bilateral projects, in-country subproject activities, or technical assistance):

Benin	Mali*
Botswana*	Mauritania
Burkina Faso*	Mauritius
Burundi*	Mozambique
Cameroon	Niger*
Cape Verde	Nigeria*
Central African Rep.	Rwanda*
Chad**	Senegal*
Cote d'Ivoire	Sierra Leone
Gambia	Somalia
Ghana*	Swaziland*
Guinea*	Tanzania*
Guinea-Bissau	Togo
Kenya*	Uganda*
Lesotho	Zaire*
Liberia	Zambia
Madagascar	Zimbabwe*
Malawi	

In the other three countries -- Ethiopia, Seychelles, and Sudan -- A.I.D. projects provided only population information.

FY 1991 population project expenditures in Africa were \$83.8 million. Of this total, \$51.5 million came from Mission/Region projects and \$32.3 million from Office of Population projects.

* Population bilateral as of FY 1991

** Health bilateral with population component

Table 2**A.I.D. Population Activities by Country**

FY 1991 Expenditures (in \$000s)

Region: Africa

	Mis/Reg Projects	R&D/POP Projects	Total Country
Benin	0	102	102
Botswana	982	11	993
Burkina Faso	989	994	1,983
Burundi	210	57	267
Cameroon	187	2,533	2,720
Cape Verde	0	150	150
Central African Rep.	0	18	18
Chad	184	2	186
Cote d'Ivoire	138	1,972	2,110
Ethiopia	0	5	5
Gambia	0	330	330
Ghana	4,760	782	5,542
Guinea	0	244	244
Guinea-Bissau	8	0	8
Kenya	8,392	3,331	11,723
Lesotho	425	18	443
Liberia	0	105	105
Madagascar	0	999	999
Malawi	0	783	783
Mali	3,121	971	4,092
Mauritania	8	0	8
Mauritius	0	206	206
Mozambique	0	171	171
Multiple - Africa	10,310	4,568	14,878
Niger	1,786	1,004	2,790
Nigeria	7,058	1,289	8,347
Rwanda	924	1,414	2,338
Sahel Regional	0	184	184
Senegal	1,821	1,225	3,046
Seychelles	0	1	1
Sierra Leone	0	99	99
Somalia	1,254	4	1,258
Sudan	0	7	7
Swaziland	191	130	321
Tanzania	1,748	1,728	3,476
Togo	375	1,396	1,771
Uganda	149	2,311	2,460
Zaire	5,084	690	5,774
Zambia	186	867	1,053
Zimbabwe	1,240	1,604	2,844
Africa Total	\$51,530	\$32,305	\$83,835

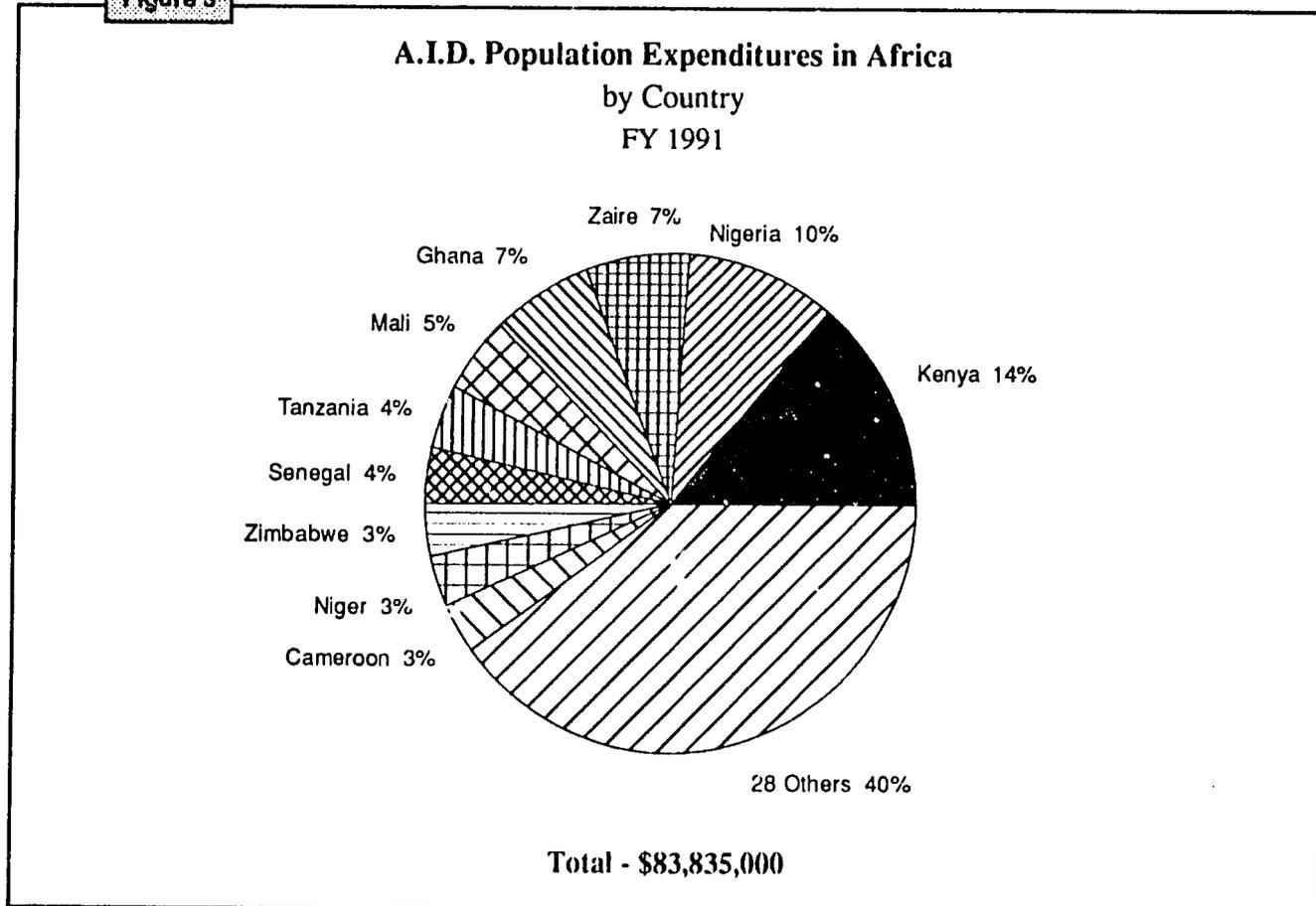
Sources: Mission/Region Projects --- Congressional Presentation (FY 1993); PAIS system data (2/28/92); and NEWVERN database expenditure memorandum (11/27/91).

R&D/POP Projects --- CA Cost Reports (3/19/92); and NEWVERN database (3/18/92)

Regional Emphasis

Two countries, Kenya and Nigeria, accounted for about a quarter of the African population expenditures in FY 1991 (see Figure 3). However, population expenditures of \$1 million or more were also made in another 15 countries of sub-Saharan Africa in FY 1991.

Figure 3



(For detailed project listings for Africa, please see the Population Projects Report, published by the Office of Population in April 1992.)



A.I.D. Population Assistance

FY 1991

Asia

Regional Overview

In Asia, A.I.D. spent population funds in 21 countries in FY 1991 (see Table 3). In 11 of these countries, the assistance included in-country population/family planning activities and/or technical assistance:

Bangladesh*	Papua New Guinea
Fiji	Philippines*
India*	Sri Lanka
Indonesia*	Thailand
Nepal*	Tonga
Pakistan*	

Seven countries -- Myanmar (Burma), the Solomon Islands, South Korea, Malaysia, Taiwan, the Trust Territories of the Pacific, and Western Samoa -- received population information.

Two countries -- Hong Kong and Singapore -- were contraceptive research sites. In Afghanistan, small amounts of population funds were spent for emergency relief.

Population project expenditures in the Asia region totaled \$77.9 million in FY 1991 (see Table 3). The bulk of this total, \$63.8 million, came from Mission/Region projects. The remaining \$14.1 million was furnished by Office of Population projects.

Mission/Region project expenditures are relatively high in this region because of several large bilateral agreements, particularly with Bangladesh, Pakistan, the Philippines, Indonesia, and India.

* Population bilateral as of FY 1991

Table 3**A.I.D. Population Activities by Country**

FY 1991 Expenditures (in \$000s)

Region: Asia

Country	Mis/Reg Projects	R&D/POP Projects	Country Total
Afghanistan	3	0	3
Bangladesh	27,094	1,905	28,999
Fiji	0	7	7
Hong Kong	0	43	43
India	3,866	819	4,685
Indonesia	3,832	1,295	5,127
Malaysia	0	89	89
Multiple - Asia	28	1,685	1,713
Myanmar (Burma)	0	2	2
Nepal	1,206	1,410	2,616
Pakistan	22,760	1,561	24,321
Papua New Guinea	0	1,069	1,069
Philippines	4,027	1,897	5,924
Singapore	0	41	41
Solomon Islands	0	1	1
South Korea	0	9	9
South Pacific Region	790	0	790
Sri Lanka	96	696	792
Taiwan	0	7	7
Thailand	107	1,484	1,591
Tonga	0	61	61
Trust Territory Pac.	0	1	1
Western Samoa	0	1	1
Asia Total	\$63,809	\$14,083	\$77,892

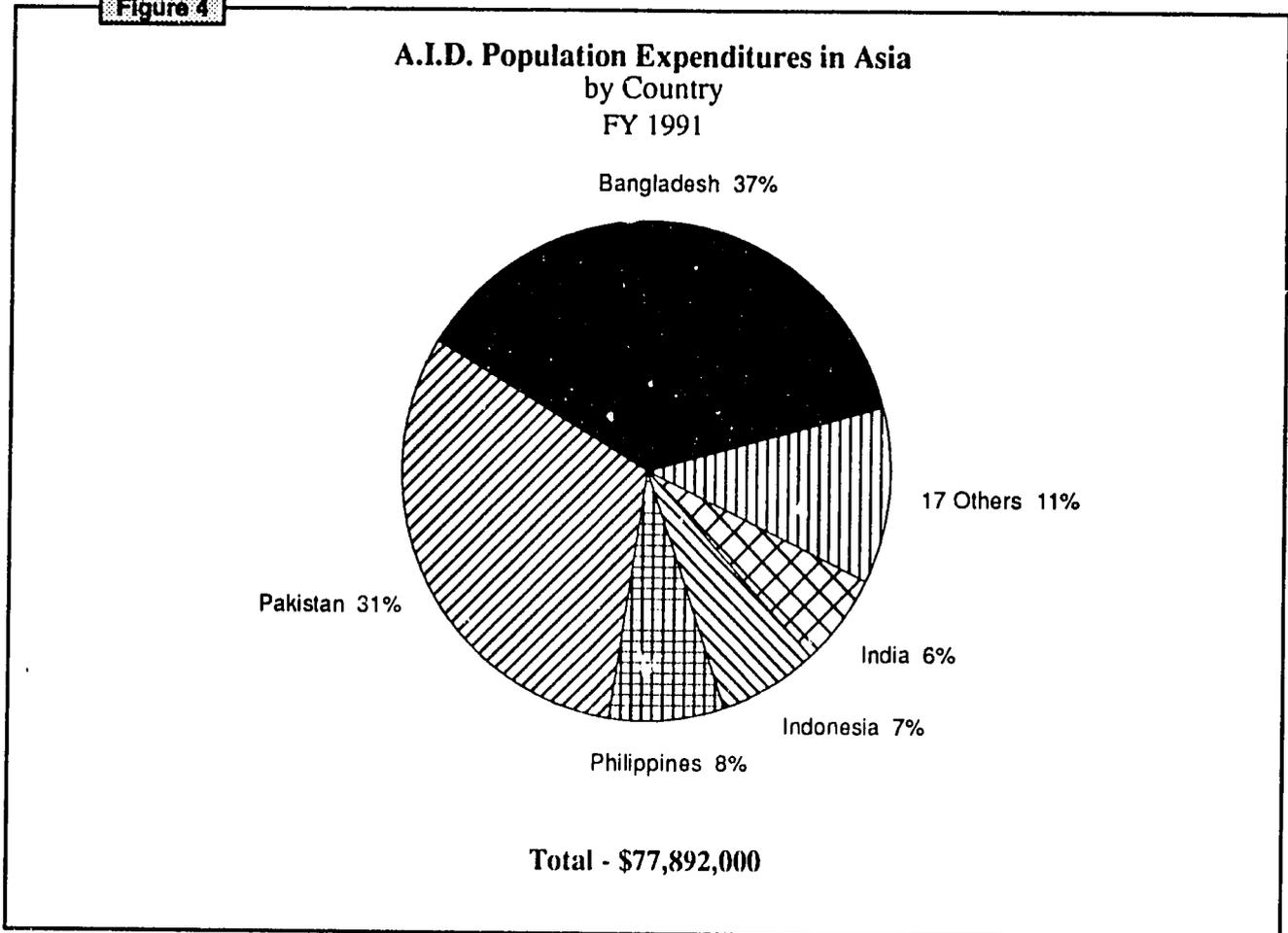
Sources: Mission/Region Projects - Congressional Presentation (FY 1993); PAIS system data (2/28/92); and NEWVERN database expenditure memorandum (11/27/91).

R&D/POP Projects - CA Cost Report. (3/19/92) and NEWVERN database: (3/18/92)

**Regional
Emphasis**

Bangladesh and Pakistan accounted for 68 percent of the expenditures in the Asia region in FY 1991 (see Figure 4). Other major recipients included the Philippines, Indonesia, and India.

Figure 4



(For detailed project listings for Asia, please see the Population Projects Report, published by the Office of Population in April 1992.)



A.I.D. Population Assistance

FY 1991

Near East

Regional Overview

In FY 1991, A.I.D. provided \$36.6 million in population assistance in 9 countries in the Near East region (see Table 4).

For the 6 countries listed below, the assistance took the form of in-country activities and/or technical assistance:

Egypt*
Jordan*
Lebanon

Morocco*
Tunisia
Yemen

In 2 countries -- Bahrain and Kuwait -- the expenditures covered the costs of population information. Israel, the remaining country on Table 4, was a contraceptive research site.

Mission/Region projects provided \$31.7 million, or 87 percent of the population assistance to the Near East region in FY 1991. The Office of Population provided the remaining \$4.9 million.

* Population bilateral as of FY 1991

Table 4

A.I.D. Population Activities by Country
 FY 1991 Expenditures (in \$000s)

Region: Near East

Country	Mis/Reg Projects	R&D/POP Projects	Country Total
Bahrain	0	1	1
Egypt	20,245	930	21,175
Israel	0	187	187
Jordan	507	634	1,141
Kuwait	0	1	1
Lebanon	804	121	925
Morocco	6,546	711	7,257
Multiple - N.E.	2,979	674	3,653
Tunisia	483	735	1,218
Yemen	95	935	1,030
Near East Total	\$31,659	\$4,929	\$36,588

Sources: Mission/Region Projects — Congressional Presentation (FY 1993); PAIS system data (2/28/92); and NEWVERN database expenditure memorandum (11/27/91).

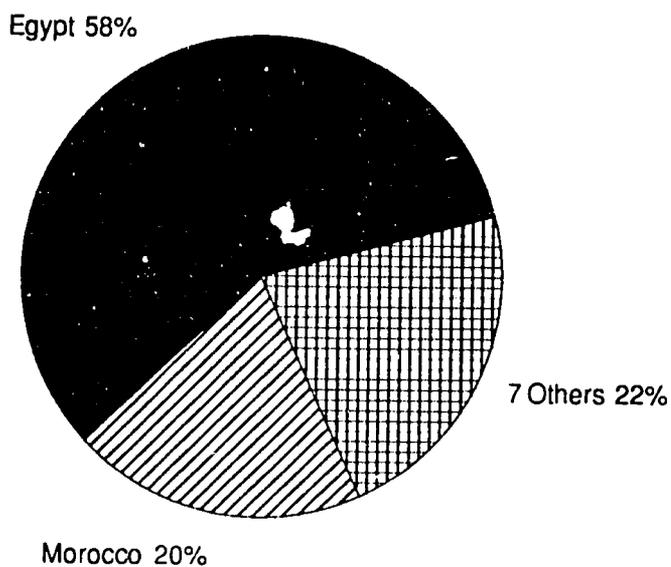
R&D/POP Projects — CA Cost Reports (3/19/92); and NEWVERN database (3/18/92)

**Regional
Emphasis**

Egypt, with over \$21 million in population expenditures, accounted for over half of the population assistance in the Near East region in FY 1991 (see Figure 5). Morocco, with over \$7 million in expenditures, was another major recipient in the area.

Figure 5

**A.I.D. Population Expenditures in the Near East
by Country
FY 1991**



Total - \$36,588,000

(For detailed project listings for the Near East, please see the Population Projects Report, published by the Office of Population in April 1992.)



Eastern Europe

Regional Overview

The countries of Eastern Europe (and Turkey), which were organized into a new A.I.D. region in FY 1991, received \$7.3 million in population funds in FY 1991 (see Table 5). Approximately \$4.5 million of this total were included in the Enterprise Funds project, a program to promote economic restructuring in Eastern Europe. The remaining \$2.8 million supported population activities in Turkey and Romania.

Table 5

A.I.D. Population Activities by Country
FY 1991 Expenditures (in \$000s)

Region: Eastern Europe			
Country	Mis/Reg Projects	R&D/POP Projects	Country Total
Enterprise Funds	4,499*	0	4,499
Romania	393	24	417
Turkey	0	2,392	2,392
E. Europe Total	\$4,892	\$2,416	\$7,308

* Population Account funds for the promotion of economic restructuring in Eastern Europe

Sources: Mission/Region Projects — Congressional Presentation (FY 1993); PAIS system data (2/28/92); and NEWVERN database expenditure memorandum (11/27/91).

R&D/POP Projects — CA Cost Reports (3/19/92); and NEWVERN database (3/18/92)



Latin America / Caribbean

Regional Overview

A.I.D. provided \$48.9 million in population assistance to 36 countries in the Latin America/Caribbean region in FY 1991 (see Table 6).

In 21 of these countries (see list below), A.I.D. funded in-country activities and/or technical assistance:

Barbados	Haiti*
Belize**	Honduras*
Bolivia*	Jamaica*
Brazil	Mexico
Chile	Nicaragua*
Colombia	Paraguay
Costa Rica*	Peru*
Dominican Republic*	Trinidad & Tobago
Ecuador*	Uruguay
El Salvador*	Venezuela
Guatemala*	

In 12 countries -- Anguilla, Antigua, Aruba, the Bahamas, Dominica, Grenada, Montserrat, the Netherlands Antilles, St. Kitts, St. Lucia, St. Vincent, and Suriname -- the expenditures covered only the costs of relatively small contraceptive shipments.

The remaining three countries on Table 6 -- Argentina, Guyana, and Panama -- received population information.

The Office of Population provided \$30.4 million, or 62 percent of the total expenditures, in FY 1991. Mission/Regional projects funded the remaining \$18.5 million.

* Population bilateral as of FY 1991

** Health bilateral with population component

Table 6

A.I.D. Population Activities by Country
 FY 1991 Expenditures (in \$000s)

Region: Latin America/Caribbean

Country	Mis/Reg Projects	R&D/POP Projects	Country Total
Anguilla	0	1	1
Antigua	0	1	1
Argentina	0	30	30
Aruba	0	5	5
Bahamas	0	6	6
Barbados	0	20	20
Belize	1	121	122
Bolivia	1,616	1,737	3,353
Brazil	51	4,673	4,724
Caribbean Region	437	153	590
Central America Reg.	110	0	110
Chile	0	860	860
Colombia	26	3,446	3,472
Costa Rica	858	289	1,147
Dominica	0	5	5
Dominican Republic	1,512	1,158	2,670
Ecuador	502	923	1,425
El Salvador	1,948	220	2,168
Grenada	0	1	1
Guatemala	5,826	855	6,681
Guyana	0	1	1
Haiti *	482*	658	1,140
Honduras	1,736	251	1,987
Jamaica	609	285	894
LAC Regional	0	579	579
Mexico	434	8,646	9,080
Montserrat	0	1	1
Multiple - LAC	695	988	1,683
Netherlands Antilles	0	10	10
Nicaragua	0	146	146
Panama	0	28	28
Paraguay	69	534	603
Peru	1,625	3,044	4,669
St. Kitts	0	1	1
St. Lucia	0	8	8
St. Vincent	0	4	4
Suriname	0	80	80
Trinidad & Tobago	0	173	173
Uruguay	0	302	302
Venezuela	0	155	155
LAC Total	\$18,537	\$30,398	\$48,935

* Due to civil disturbances in Haiti, these expenditure figures are preliminary and may be revised

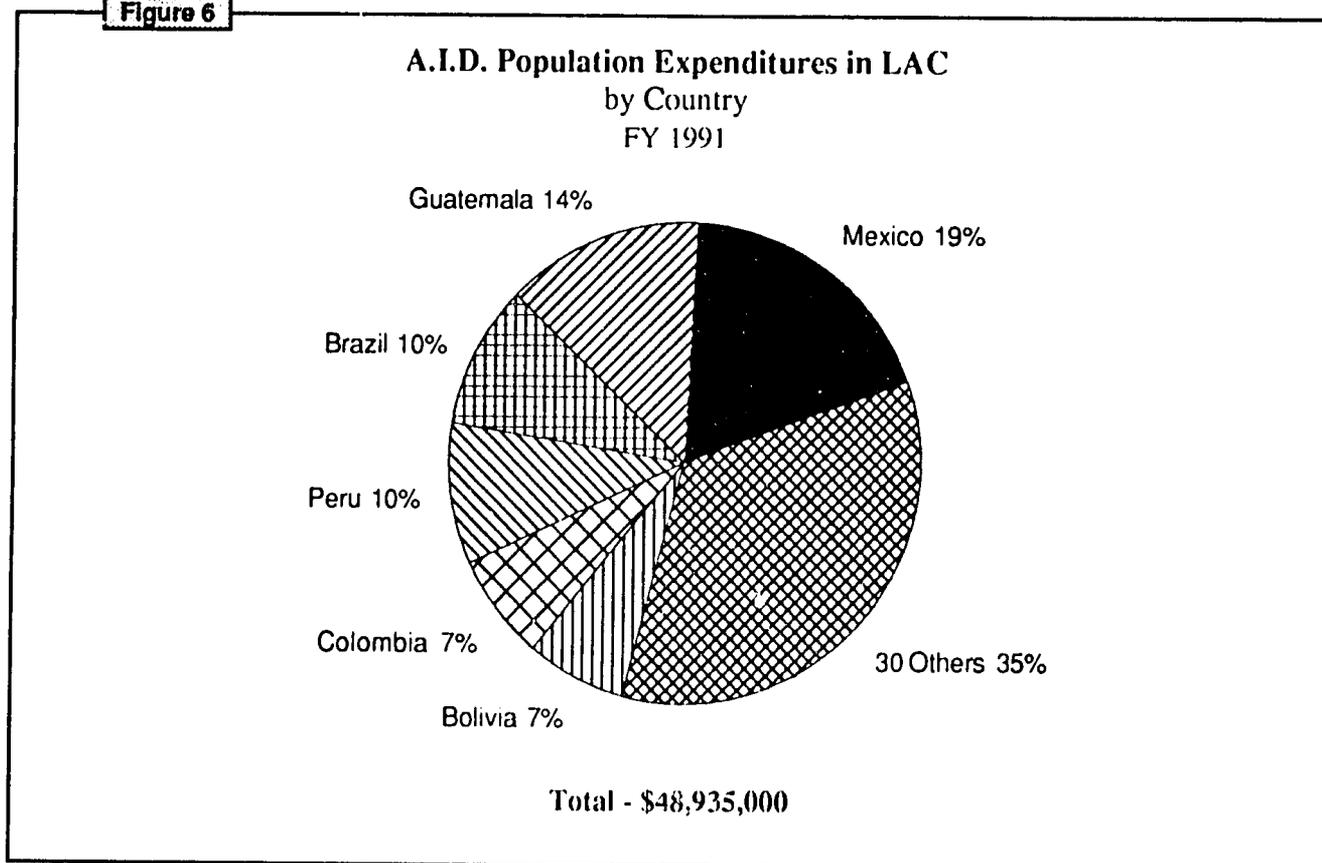
Sources: Mission/Region Projects - Congressional Presentation (FY 1993); PAIS system data (2/28/92); and NEWVERN database expenditure memorandum (11/27/91).
 R&D/POP Projects - CA Cost Reports (3/28/92); and NEWVERN database (3/18/92)

Regional Emphasis

Six countries in the region -- Mexico, Guatemala, Brazil, Peru, Colombia, and Bolivia -- received almost three-quarters of the LAC population assistance in FY 1991 (see Figure 6).

Of these, Mexico, Brazil, Colombia, and Peru were funded largely by the Office of Population, while the activities in Guatemala were financed mostly by Mission/Region sources. Funding for population assistance in Bolivia, which has a fairly new bilateral agreement, was split between the two.

Figure 6



(For detailed project listings for Latin America and the Caribbean, please see the Population Projects Report, published by the Office of Population in April 1992.)



Worldwide and Interregional

Overview

A.I.D. expenditures for interregional population assistance and activities of worldwide significance totaled \$37.4 million in FY 1991 (see Table 7).

Most of the projects in this category involve contraceptive research. Operations research, worldwide training, IE&C, and policy development activities are also represented in the interregional and USA-based activities.

In keeping with the nature of their scope, all the worldwide and interregional projects are administered by the Office of Population. However, buy-ins and OYB transfers from bilateral projects also finance these activities to a limited extent.

Table 7

A.I.D. Population Activities by Country

FY 1991 Expenditures (in \$000s)

Region: Other

Country	Country Total
Canada	17
Cyprus	1
Finland	150
France	29
Great Britain	214
Malta	1
Multiple - Europe	90
Multiple - Interreg.	20,876
Multiple - USA/Canada	2,481
Switzerland	85
USA	13,430
Total	\$37,374

Sources: CA Cost Reports (3/19/92), NEWVERN database (3/18/92), and FY 1993 Congressional Presentation

(For detailed project listings, please see the Population Projects Report, published by the Office of Population in April 1992.)



Office of Population Project Expenditures FY 1991

Overview of Office of Population Assistance

In FY 1991, the Office of Population spent \$121,505,000 in central money under its population assistance projects. Total project expenditures, including buy-ins and OYB transfers to R&D/POP projects, were \$203,298,000 (see Table 8).

These expenditures represent total outlays for the fiscal year under Office of Population projects. They include subproject costs, contraceptive and non-contraceptive commodity costs, technical assistance costs, other direct project costs, and indirect costs of the Cooperating Agencies such as overhead and fees.

By region, Office of Population expenditures (including buy-ins and OYB transfers) were distributed as follows:

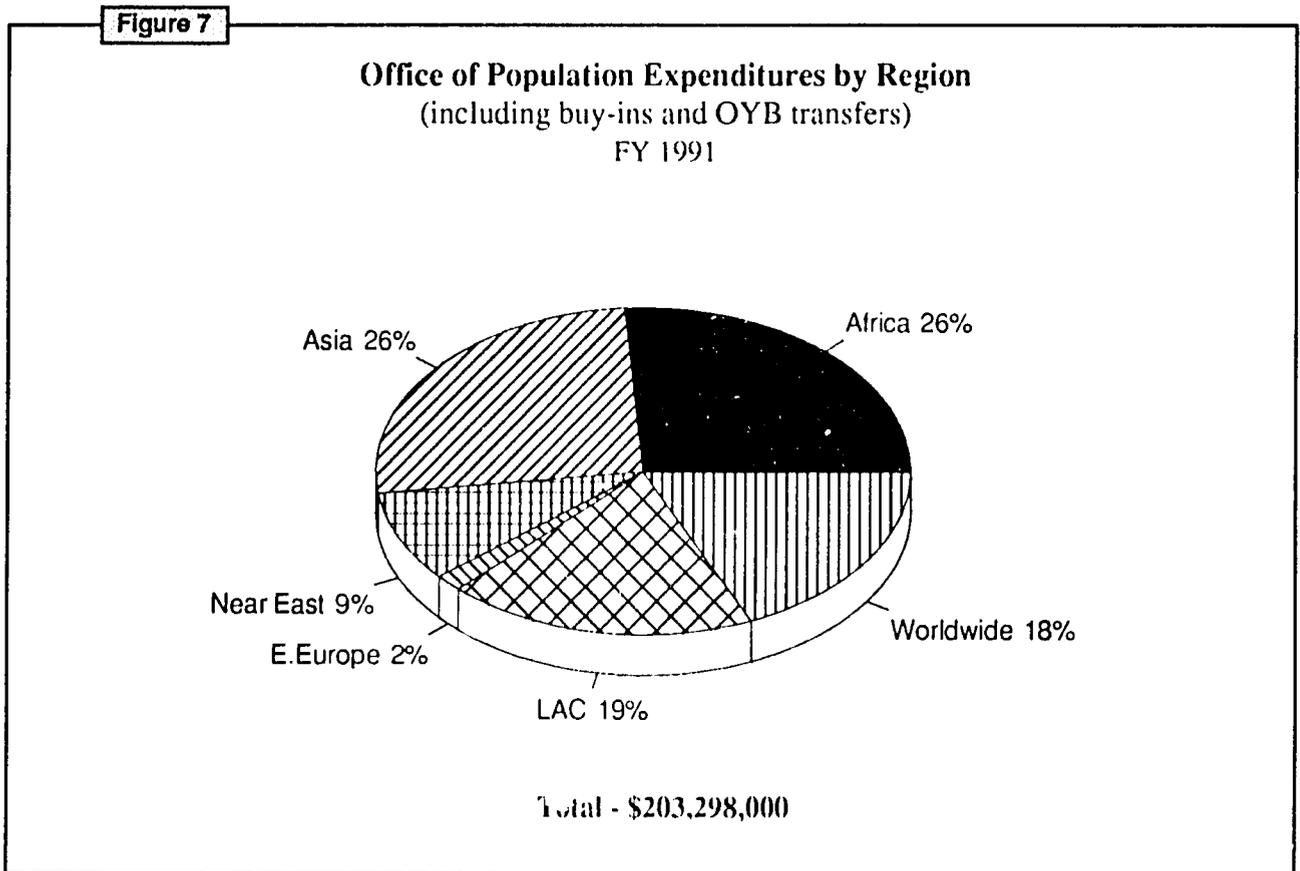
Table 8

Office of Population Project and Contraceptive Expenditures by Region
Including Buy-ins and OYB Transfers
FY 1991

Region	Project Expend.	Contraceptives	Total
Africa	40,052,000	13,152,000	53,204,000
Asia	20,865,000	31,932,000	52,797,000
Near East	12,880,000	5,420,000	18,300,000
E.Europe	2,749,000	727,000	3,473,000
LAC	28,256,000	10,004,000	38,300,000
Worldwide	35,193,000	2,031,000	37,224,000
Total	\$139,995,000	\$63,303,000	\$203,298,000

Project Expenditures by Region

As shown in Figure 7, the Africa and Asia regions each accounted for 26 percent of total Office of Population project expenditures in FY 1991. Approximately 19 percent of total expenditures were allocated to the Latin America/Caribbean region, 9 percent to the Near East, and 9 percent to Eastern Europe. The remaining 18 percent of the expenditures funded undertakings of worldwide significance, such as research activities.

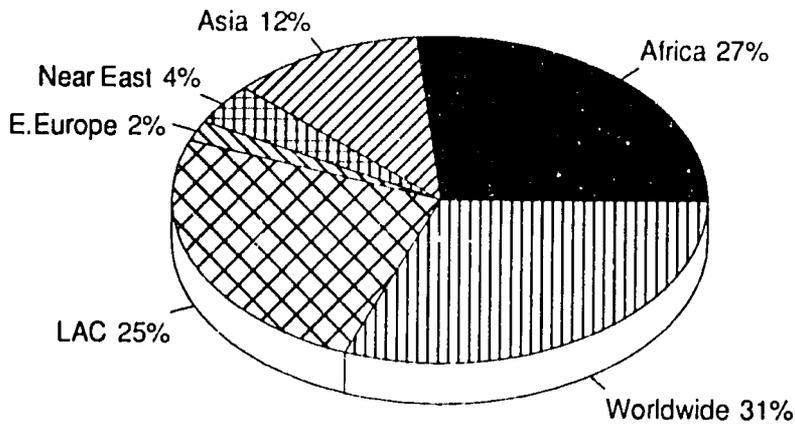


Expenditures of central funds were allocated as shown in Figure 8, with 27 percent going to Africa, 25 percent to the LAC countries, 12 percent to Asia, 4 percent to the Near East, and 2 percent to Eastern Europe.

Figure 8

Office of Population Expenditures by Region
(central funds only)

FY 1991



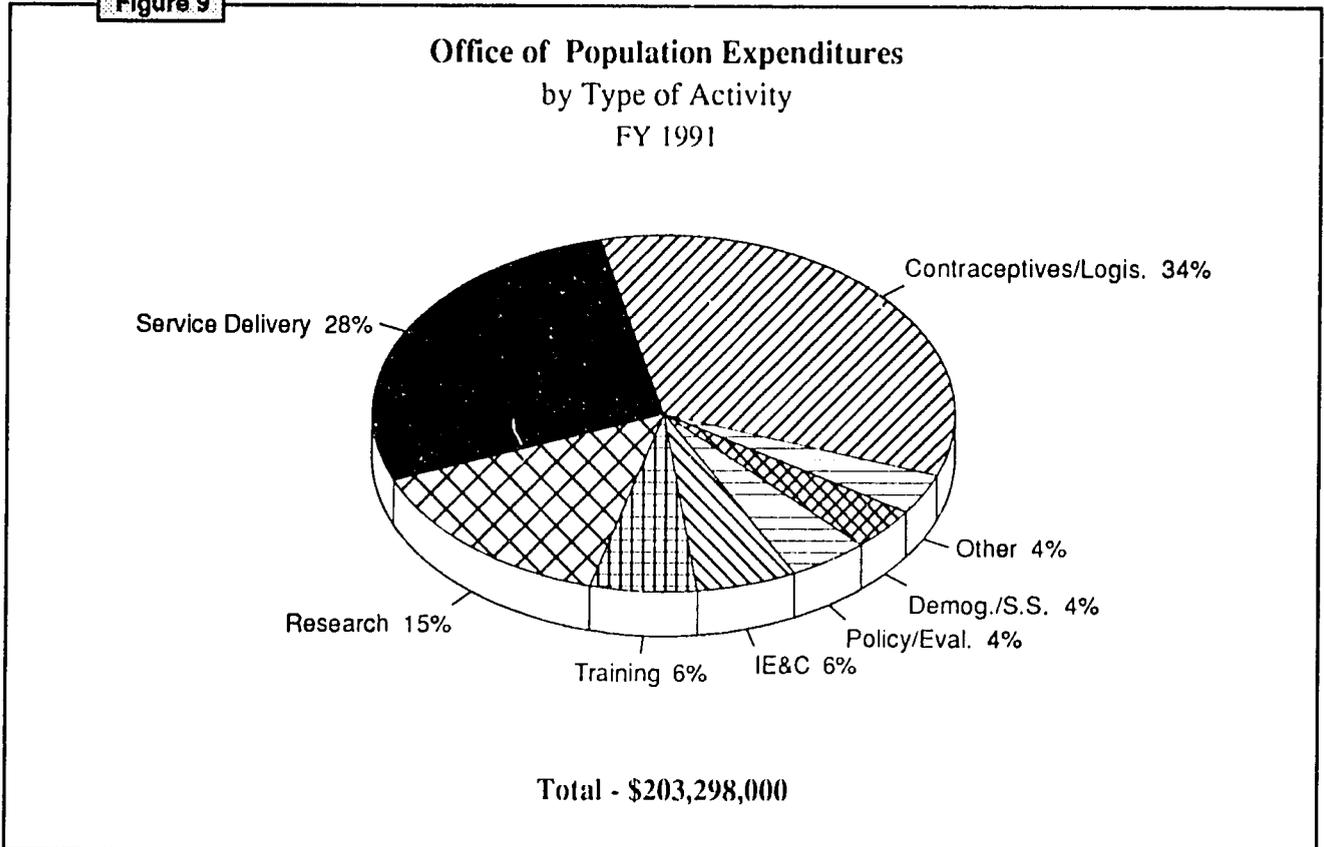
Total - \$121,505,000

A comparison of Figures 7 and 8 shows that in FY 1991 buy-ins for project activities and for contraceptives financed a larger portion of R&D/POP's project expenditures in Asia than in other regions. Conversely, buy-ins funded a relatively smaller share of the expenditures in Latin America and the Caribbean. Worldwide expenditures, financed almost entirely by central funds, accounted for 31 percent of central disbursements.

Type of Activity

In FY 1991 over 60 percent of R&D/POP's project expenditures were devoted to contraceptives, contraceptive logistics, and activities whose primary goal was service delivery (see Figure 9). Another 20 percent went to research activities, including contraceptive research, operations research, and demography and social science research.

Figure 9



Training and staff development activities, which comprised 9 percent of total expenditures, includes development of management skills in developing countries as well as training of family planning service providers and other family planning professionals.

IE&C expenditures accounted for 6 percent of the year's disbursements, and policy and evaluation activities accounted for another 4 percent.



Subproject Activity FY 1991

Subproject Overview

In FY 1991, A.I.D.'s Office of Population (R&D/POP) funded 908 subprojects* through its central projects and through Mission/Region buy-ins to those projects.

The subprojects funded under R&D/POP projects were divided by region as follows: 296 in Africa, 193 in Asia, 53 in the Near East, 255 in Latin America and the Caribbean, 24 in Eastern Europe, and 87 worldwide.

In FY 1991, 64 developing countries were served by 813 Office of Population subprojects.** The remaining 95 subprojects carried out multi-country or worldwide population activities.

Subproject Expenditures

Subproject expenditures for FY 1991 totaled \$38,974,000 (see Table 9), up slightly from \$37,917,000 in 1990. Buy-ins amounted to \$12,943,000, or 33 percent of the total, up from 31 percent in the previous year.

Table 9

**Subproject Expenditures by Region
FY 1991**

Region	R&D/POP	Buy-Ins	Total
Africa	8,117,000	4,019,000	12,136,000
Asia	2,256,000	2,964,000	5,220,000
Near East	903,000	3,220,000	4,123,000
LAC	10,116,000	1,331,000	11,447,000
E. Europe	590,000	910,000	1,500,000
Worldwide	4,049,000	499,000	4,548,000
Total	\$26,031,000	\$12,943,000	\$38,974,000

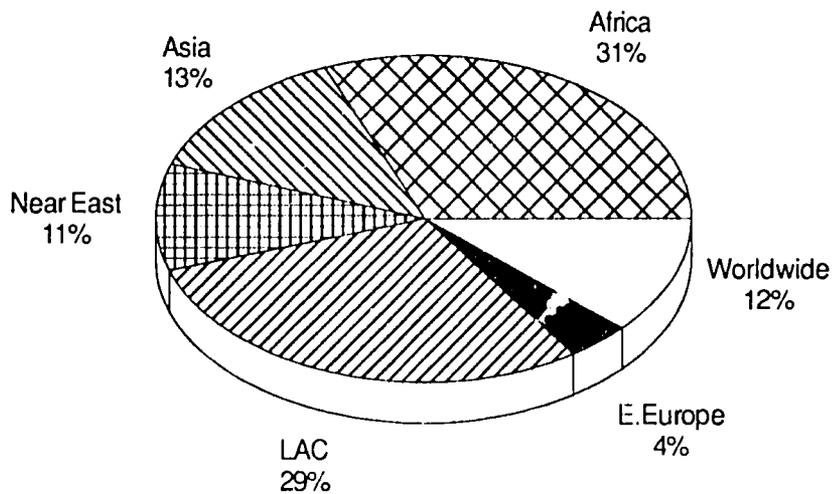
* Subprojects are discrete in-country activities funded by A.I.D. and carried out by host country institutions under agreements with U.S.- based contractors and grantees.

** Includes 1 country in which a subproject was active for a few months of the fiscal year, but had no expenditures.

In FY 1991, approximately 31 percent of total R&D/POP subproject expenditures were made in Africa (see Figure 10), up from 25 percent in FY 1990. Subproject expenditures in Asia, the Near East, and Eastern Europe (Turkey) amounted to 28 percent of the total, down slightly from 30 percent in 1990. LAC's share of subproject expenditures also declined, decreasing from 34 percent of the total in 1990 to 29 percent in 1991.

Figure 10

**R&D/POP Subproject Expenditures by Region
(includes buy-ins)
FY 1991**



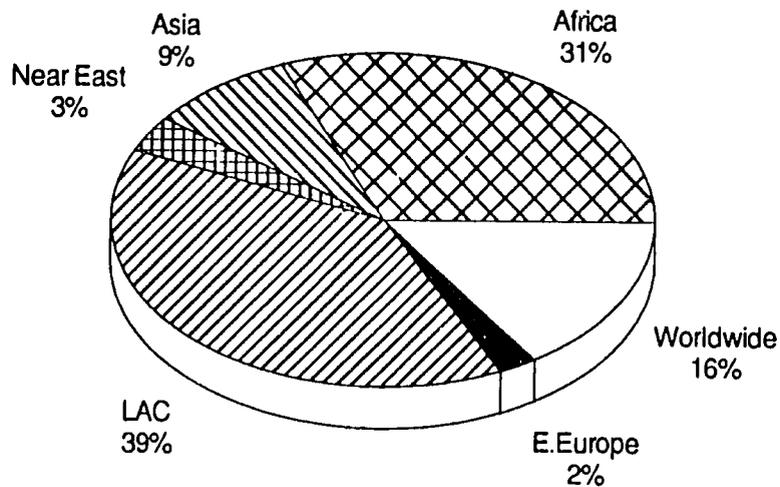
Total - \$38,974,000

Subproject expenditures by the Office of Population (central funds only) totaled \$26 million in FY 1991, with 39 percent going to the LAC region, 31 percent to Africa, and 14 percent to Asia, the Near East, and Eastern Europe (see Figure 11).

Figure 11

**R&D/POP Subproject Expenditures by Region
(central funds only)**

FY 1991



Total - \$26,031,000

A comparison of Figure 10 and Figure 11 shows that buy-ins financed a larger share of the subprojects in Asia and the Near East than in other regions. Conversely, buy-in funds paid for a smaller share of the subprojects in the LAC region.

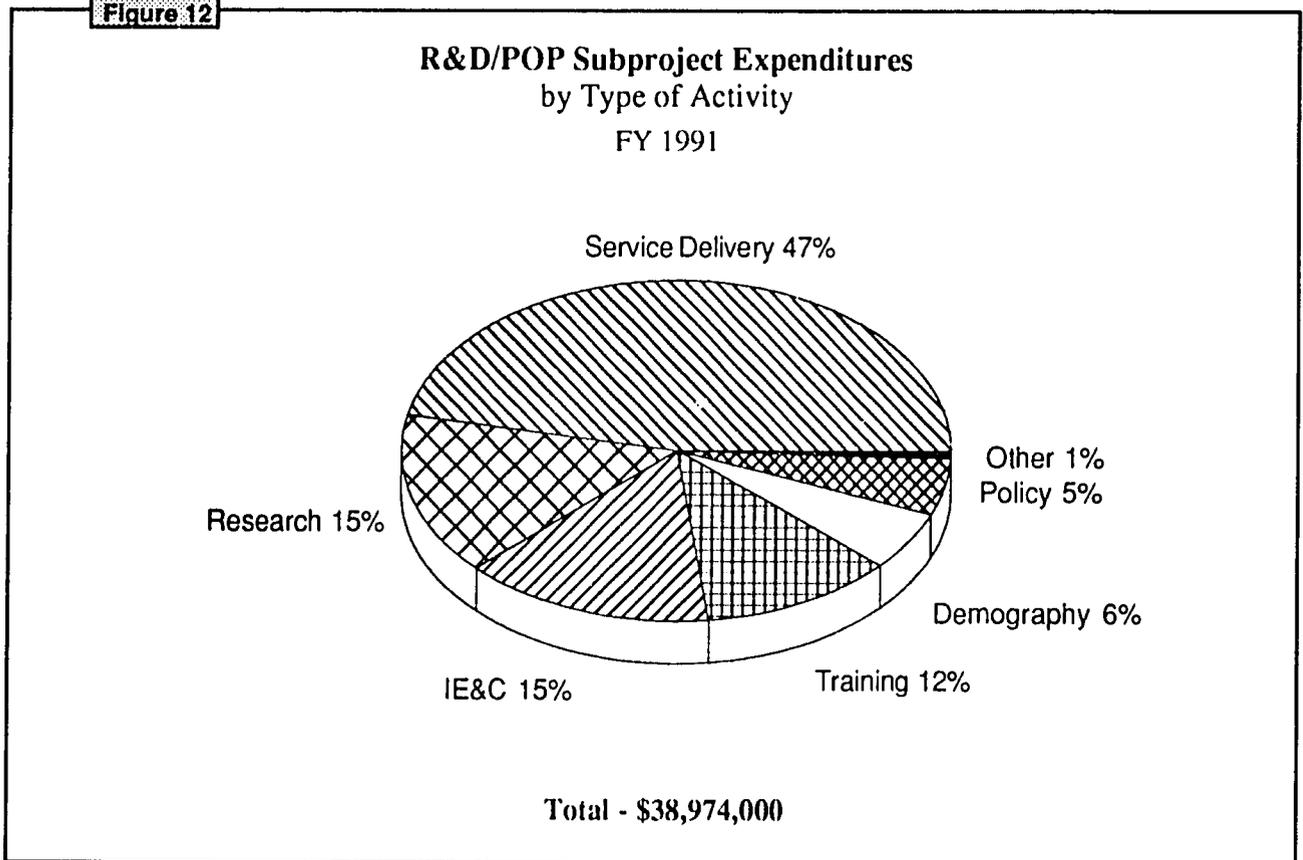
Type of Activity

In FY 1991 almost half of the subproject expenditures were for subprojects with a predominantly service delivery orientation (see Figure 12). Research and IE&C subprojects each claimed 15 percent of the year's subproject expenditures, while expenditures for subprojects whose primary goal was training represented 12 percent of the total.

By number, the subprojects were distributed as follows:

Service delivery	339
Research	245
Training	137
IE&C	97
Demography	39
Policy	33
Other	18
Total	908

Figure 12

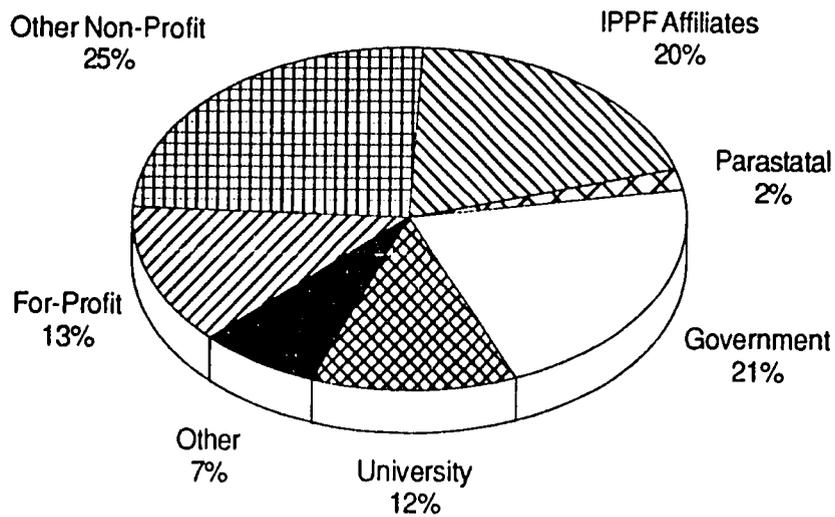


Host Institutions

About 45 percent of the FY 1991 subproject activities were carried out by non-profit host country institutions, including IPPF affiliates (see Figure 13). Although non-profits were still the major type of host institution in 1991, their share of subproject activity declined from 53 percent in 1990. For-profit host institutions, on the other hand, increased their share of subprojects from 8 percent in 1990 to 13 percent in 1991. Government and parastatal organizations undertook 23 percent of the subprojects in 1991. The remainder were carried out by universities and other institutions, mainly individuals.

Figure 13

**R&D/POP Subproject Expenditures
by Type of Host Institution
FY 1991**



Total - \$38,974,000



Subproject Activity

FY 1991

Africa

Regional Overview

In FY 1991, 296 R&D/POP subprojects were active in 28 countries of sub-Saharan Africa (see Table 10).

Kenya, Nigeria, Cote d'Ivoire, Cameroon, and Ghana together accounted for 127 of the African subprojects, or 43 percent of the total number.

Another 34 percent (101 subprojects) were located in Zimbabwe, Madagascar, Burkina Faso, Mali, Zambia, Tanzania, Zaire, and Uganda.

The remaining 68 subprojects (23 percent of the total) were scattered across 16 countries of sub-Saharan Africa, ranging from 1 to 9 per country. Overall, more subprojects were concentrated in fewer African countries in 1991 than in 1990.

Table 10

Number of R&D/POP Subprojects in Africa
By Country
FY 1991

Benin	1	Mauritius	4
Burkina Faso	13	Multiple - Africa	9
Cameroon	19	Niger	3
Cape Verde	2	Nigeria	25
Central African Rep.	1	Rwanda	5
Chad	2	Senegal	9
Cote d'Ivoire	20	Sierra Leone	5
Gambia	6	Swaziland	1
Ghana	17	Tanzania	12
Guinea	3	Togo	8
Kenya	46	Uganda	10
Liberia	3	Zaire	11
Madagascar	14	Zambia	13
Malawi	6	Zimbabwe	15
Mali	13		
Total Africa		296	

(For detailed subproject information for Africa, please see the Subproject Activities Report, published by the Office of Population in April, 1992.)

Type of Activity

As in the other A.I.D. regions, the greatest share of the subproject funds in Africa was spent on service delivery activities (see Figure 14).

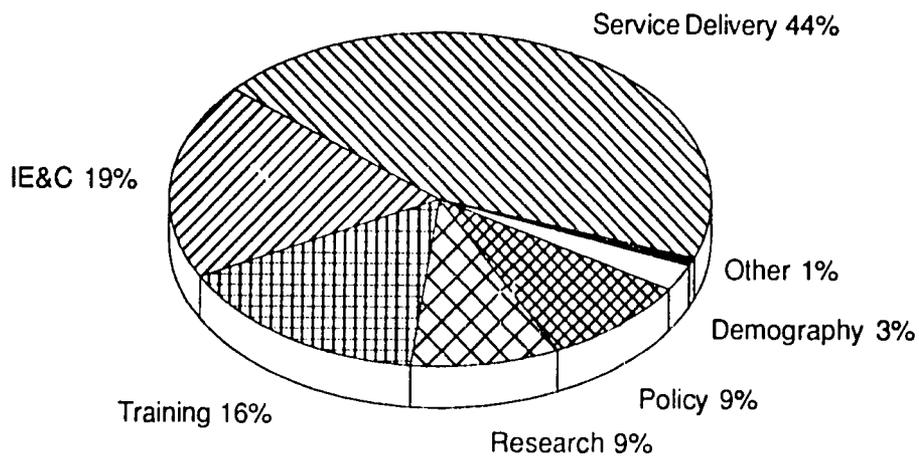
Subprojects with service delivery as their major focus accounted for 44 percent of subproject expenditures in 1991, up from 37 percent in 1990.

Information, education and communications subprojects, which accounted for 19 percent of subproject expenditures, claimed a larger share of the total in Africa than in any of the other regions.

Subprojects that concentrated on policy development were also relatively more important in this region than in Asia, Latin America, or Eastern Europe (although not as prevalent as in the Near East), reflecting the earlier stage of population/family planning programs in most of the countries of Africa.

Figure 14

R&D/POP Subproject Expenditures in Africa Region by Type of Activity FY 1991



Total - \$12,136,000

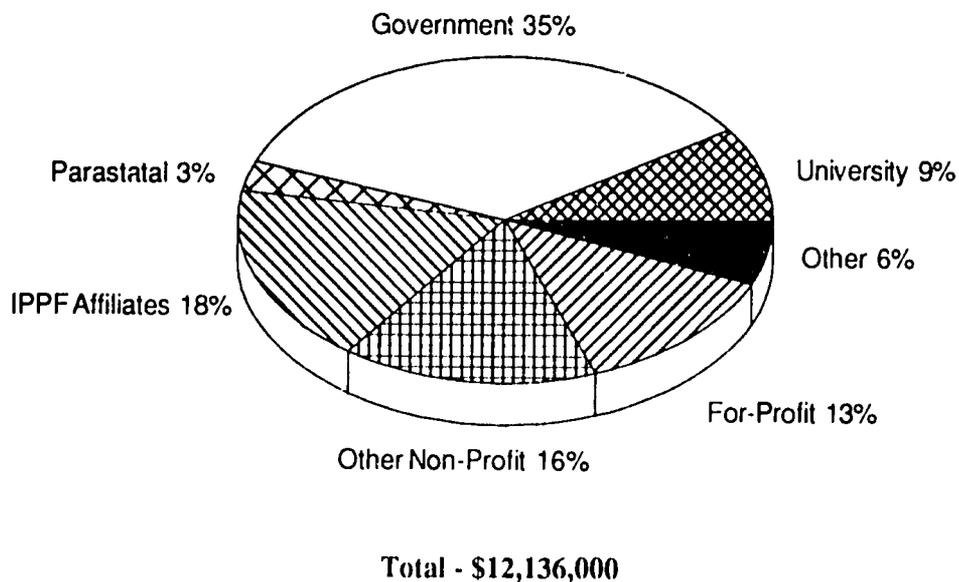
Host Institutions

Over one-third of the African subprojects were undertaken by government or parastatal organizations (see Figure 15), a figure that is lower than in the Near East, but far higher than the government involvement in either Asia or Latin America.

Conversely, the private sector (IPPF affiliates, other non-profit, and for-profit) accounted for only 47 percent of the subproject expenditures, a smaller share than any of the other regions except the Near East.

Figure 15

R&D/POP Subproject Expenditures in Africa Region
by Type of Host Institution
FY 1991





Asia

Regional Overview

In FY 1991, 193 subprojects were carried out in 12 countries of the Asia region (see Table 11). Ten of these countries were developing nations and the other two were research sites.

Nearly three-quarters of the subprojects were in the demographically-largest countries of Asia -- the Philippines, Pakistan, Bangladesh, Indonesia, and India.

Table 11

**Number of R&D/POP Subprojects in Asia
By Country
FY 1991**

Bangladesh	25
*Hong Kong	2
India	21
Indonesia	25
Multiple - Asia	1
Nepal	16
Pakistan	35
Papua New Guinea	2
Philippines	38
*Singapore	3
Sri Lanka	9
Thailand	15
Tonga	1

Total Asia 193

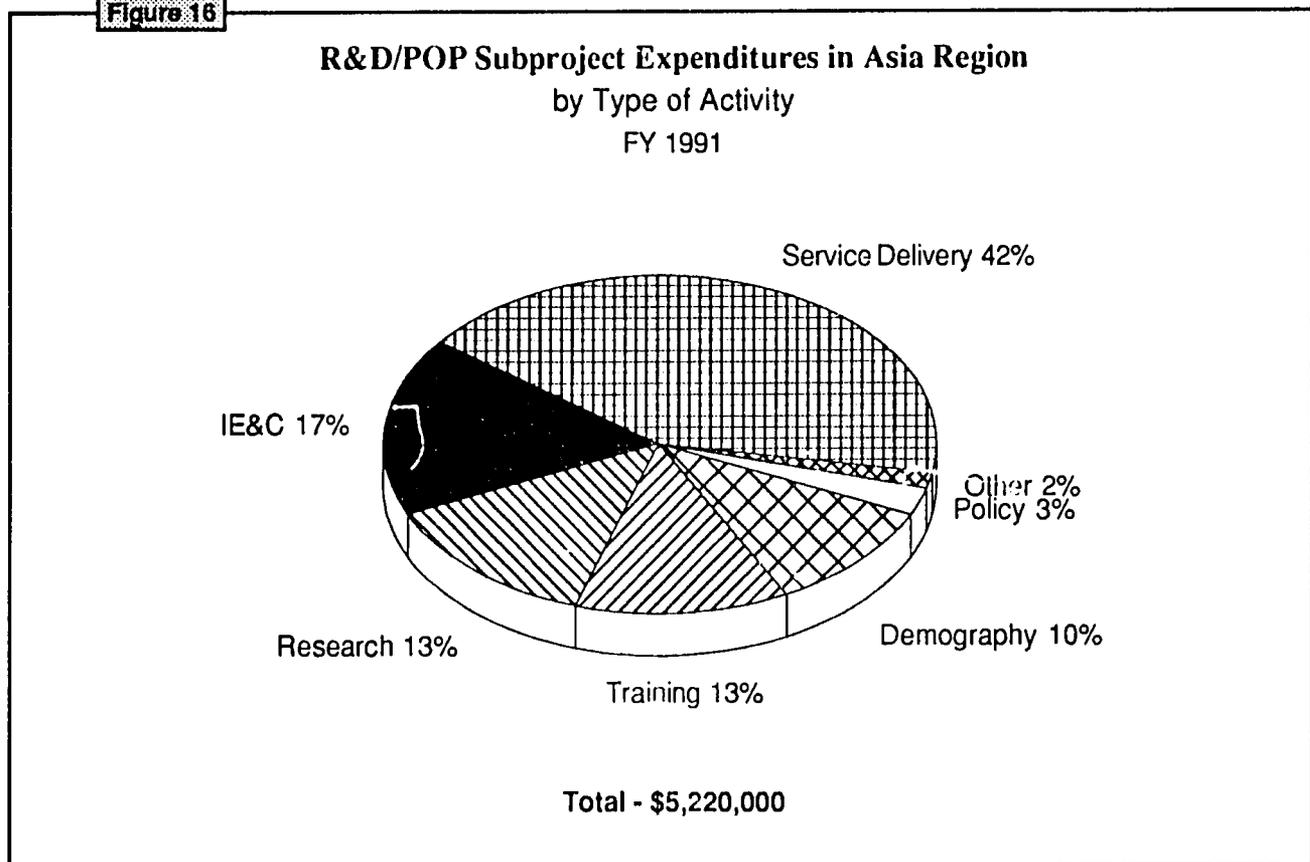
* Research sites

(For detailed subproject information for Asia, please see the Subproject Activities Report, published by the Office of Population in April, 1992.)

Type of Activity

Approximately 42 percent of the FY 1991 expenditures for Asia subprojects were for service delivery activities (see Figure 16), and another 17 percent provided IE&C activities. Research subprojects, at 13 percent of the total, were more significant in Asia than in any of the other regions, reflecting the relatively more advanced level of family planning programs in many of the countries of the region.

Figure 16

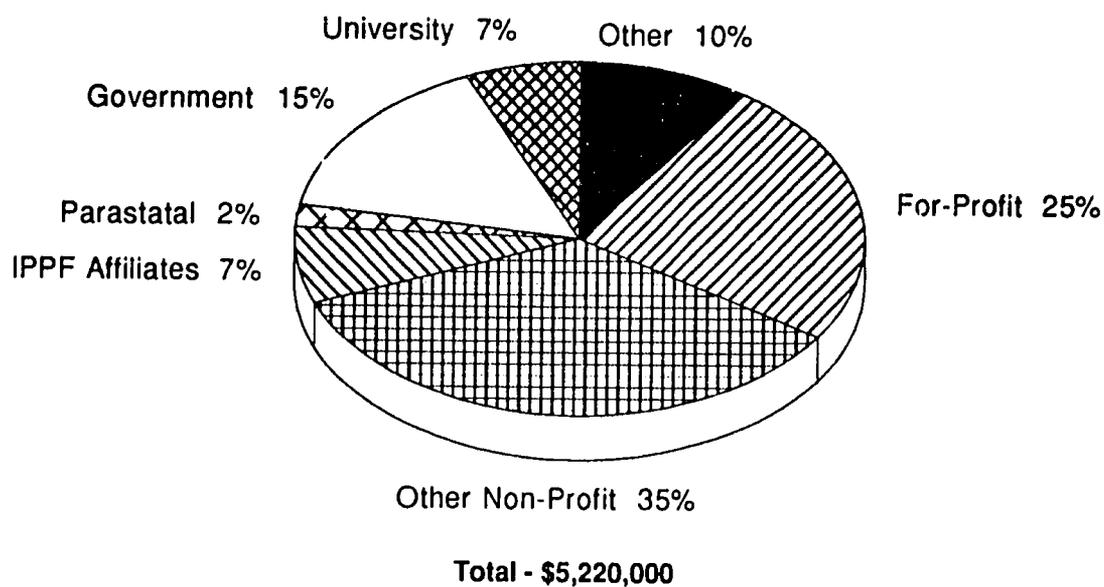


**Host
Institutions**

The private sector (IPPF affiliates, other non-profit, and for-profit) carried out 67 percent of the FY 1991 subproject activity in the Asia region (see Figure 17). The for-profit portion, at 25 percent of the total, was far higher in this region than any other except Eastern Europe (Turkey).

Figure 17

**R&D/POP Subproject Expenditures in Asia Region
by Type of Host Institution
FY 1991**





Subproject Activity

FY 1991

Near East

Regional Overview

There were 53 subprojects in the Near East region in FY 1991 (see Table 12). Two of these were research activities; the other 51 were subproject activities in developing countries.

Table 12:

Number of R&D/POP Subprojects in the Near East By Country FY 1991

Egypt	19
*Israel	2
Jordan	2
**Lebanon	1
Morocco	11
Multiple - N.E.	5
Tunisia	5
Yemen	8

Total Near East 53

* Research site

** 10 Lebanese physicians and nurse-midwives received training in Cairo on IUD case management

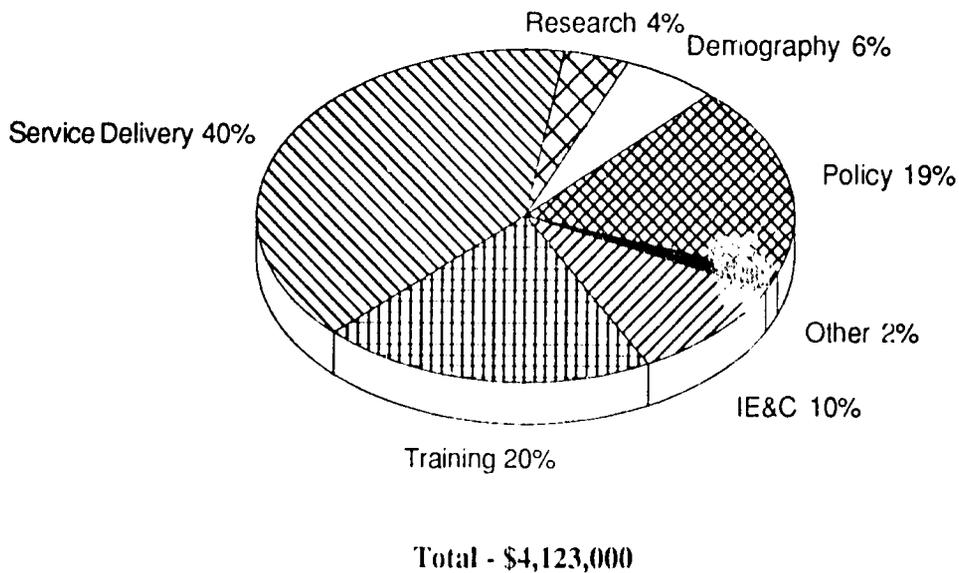
(For detailed subproject information for the Near East, please see the Subproject Activities Report, published by the Office of Population in April 1992.)

Type of Activity

About 40 percent of the Near East subprojects concentrated on service delivery in FY 1991 (see Figure 18), and another 20 percent focused mainly on training. Policy subprojects, all of them in Egypt, garnered 19 percent of total expenditures, a significantly higher share than in any other region. Research subprojects, at 4 percent of the total, were relatively less significant in the Near East than in Asia, Africa, and Latin America.

Figure 18

**R&D/POP Subproject Expenditures in Near East Region
by Type of Activity
FY 1991**



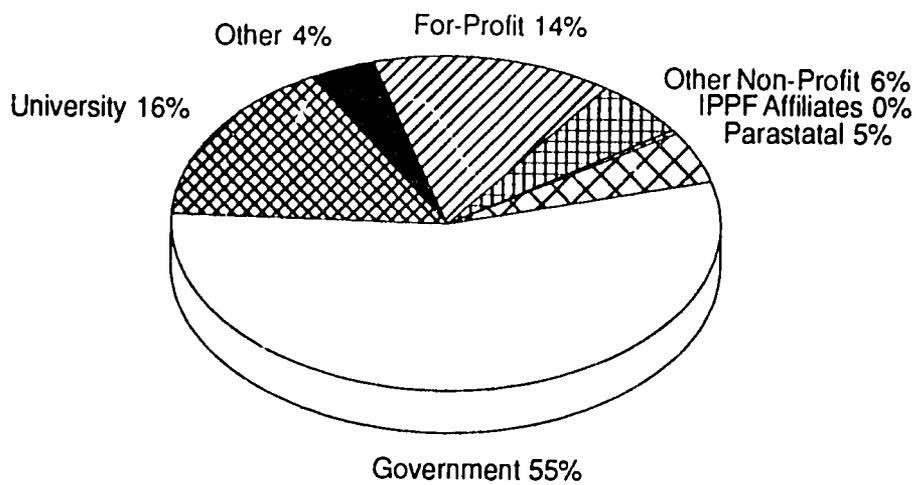
**Host
Institutions**

Slightly over 60 percent of the Near East subproject activities were carried out by government or parastatal organizations in FY 1991, reflecting heavy public involvement in Egypt and Morocco (see Figure 19).

Universities were responsible for 16 percent of the activities, and the for-profit sector accounted for 14 percent of the total. Non-profit organizations carried out relatively little of the family planning subproject activity in the Near East in FY 1991.

Figure 19

**R&D/POP Subproject Expenditures in Near East Region
by Type of Host Institution
FY 1991**



Total - \$4,123,000



Subproject Activity

FY 1991

Eastern Europe

Regional Overview

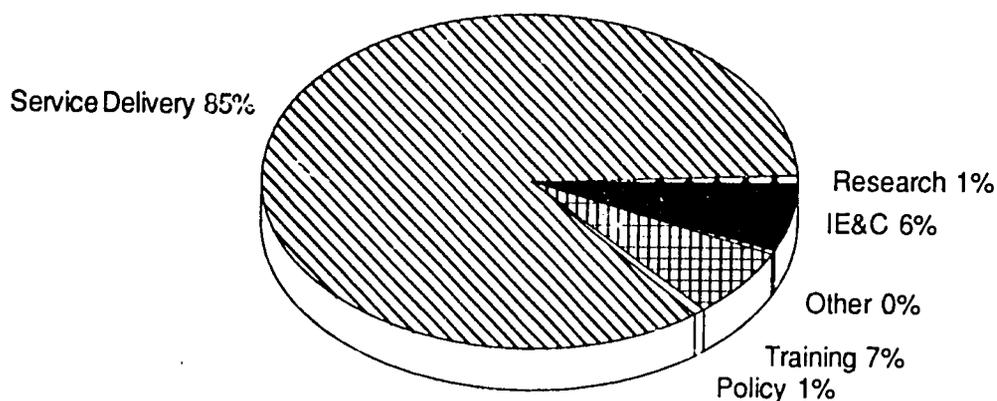
There were 24 subprojects active in Eastern Europe under Office of Population projects in FY 1991, all of them in Turkey.

Type of Activity

Most of these subprojects concentrated on service delivery activities, which were responsible for 85 percent of the expenditures (see Figure 20). Training activities accounted for 7 percent of the expenditures, and IE&C subprojects made up another 6 percent of the total.

Figure 20

R&D/POP Subproject Expenditures in Eastern Europe Region
by Type of Activity
FY 1991



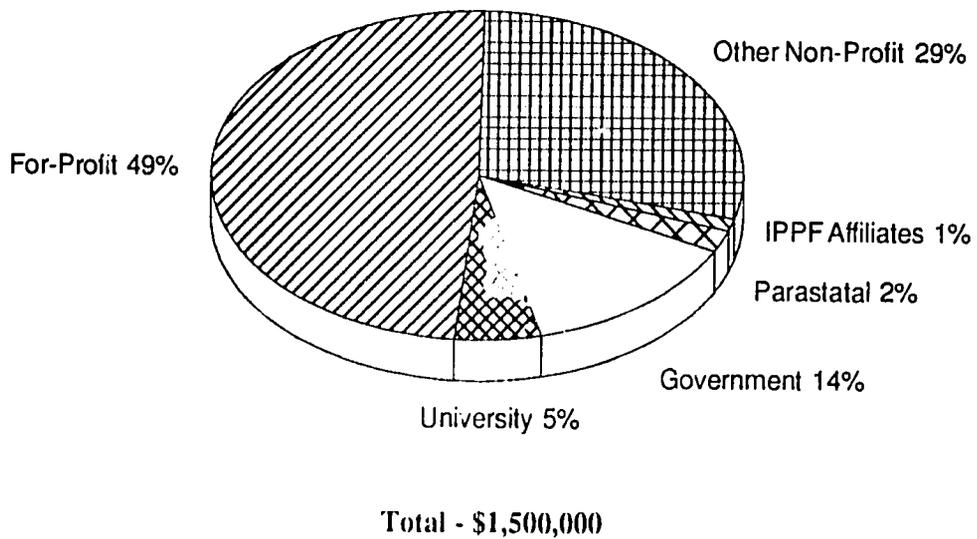
Total - \$1,500,000

**Host
Institutions**

As shown in Figure 21, the private sector (for-profit, IPPF affiliates, and other non-profits) carried out over three-fourths of the subproject activity in FY 1991. For-profit organizations, which accounted for almost half of total subproject expenditures, were far more important than in any of the other regions. (It should be noted, however, that this region is somewhat atypical in that it had only 24 subprojects, all of them in only one country, Turkey.)

Figure 21

**R&D/POP Subproject Expenditures in Eastern Europe Region
by Type of Host Institution
FY 1991**





Subproject Activity

FY 1991

Latin America / Caribbean

Regional Overview

In FY 1991, there were 255 subprojects undertaken in 19 LDC countries of the LAC region and one research site (see Table 13). Four countries -- Brazil, Mexico, Peru, and Bolivia -- accounted for over 60 percent of the FY 1991 subprojects. Two of these countries -- Brazil and Mexico -- rely heavily on R&D/POP subprojects, reflecting the the fact that there are no bilaterals in advanced developing countries.

Table 13

Number of R&D/POP Subprojects in LAC By Country FY 1991

*Argentina	1	Haiti	9
Bolivia	23	Honduras	7
Brazil	54	Jamaica	3
Caribbean Reg.	1	LAC Regional	1
Chile	9	Mexico	45
Colombia	16	Multiple - LAC	3
Costa Rica	1	Nicaragua	1
Dominican Rep.	10	Paraguay	5
Ecuador	13	Peru	37
El Salvador	5	Trinidad & Tobago	1
Guatemala	6	Uruguay	2
Venezuela	2		
Total LAC		255	

* research site

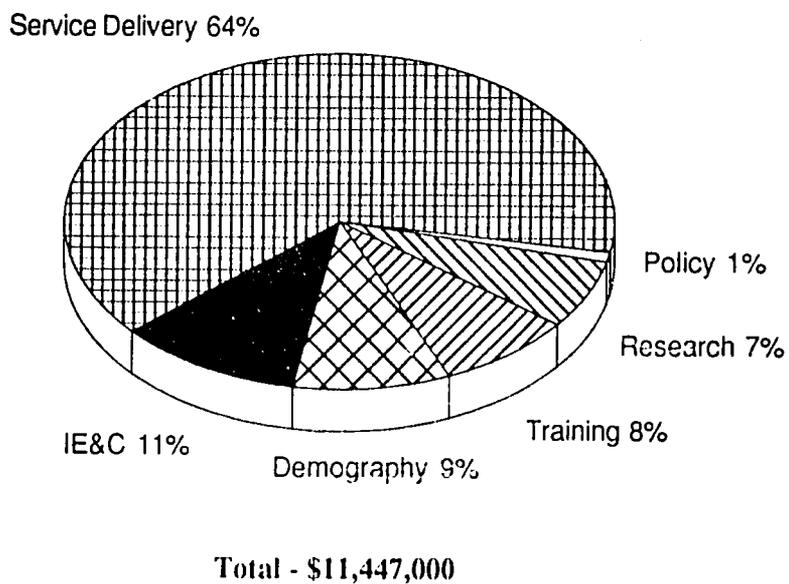
(For detailed subproject information for Latin America and the Caribbean, please see the Subproject Activities Report, published by the Office of Population in April 1992.)

Type of Activity

Subprojects which concentrate on service delivery, at 64 percent of the total (see Figure 22), represented far more of the subproject activity in Latin America and the Caribbean than in any other region except Eastern Europe (Turkey). Conversely, subprojects which concentrated on training activities made up only 8 percent of total expenditures, a considerably lower share than in Africa, Asia, or the Near East.

Figure 22

R&D/POP Subproject Expenditures in LAC Region by Type of Activity FY 1991

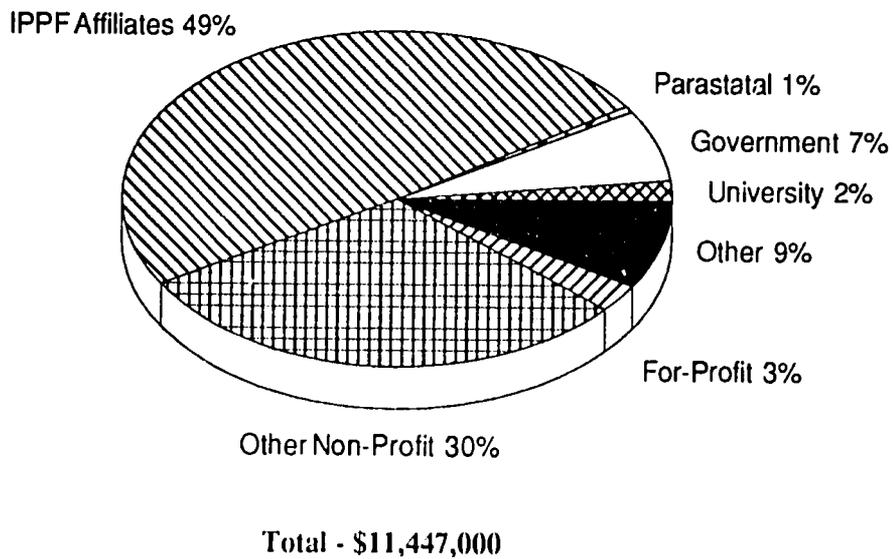


**Host
Institutions**

Cooperating agencies rely on the private sector to carry out subproject activities in the LAC region much more than in any of the other regions except Eastern Europe. As shown in Figure 23, the private sector (IPPF affiliates, other non-profits, and for-profits) hosted 82 percent of the FY 1991 activities, as opposed to 67 percent in Asia, 47 percent in Africa, and 20 percent in the Near East.

Figure 23

**R&D/POP Subproject Expenditures in LAC Region
by Type of Host Institution
FY 1991**





Interregional and Other

Overview

In FY 1991 there were 87 subprojects outside the five major A.I.D. regions. These activities, which were carried out in Canada, Western Europe, the United States, or in multiple regions, were subprojects with a worldwide or interregional focus.

These subprojects outside the five major regions accounted for \$4,548,000 in FY 1991 expenditures. Approximately 73 percent of the expenditures were for contraceptive research activities, and another 18 percent funded worldwide IE&C activities.

Nearly half of the activities with worldwide significance were carried out by universities, and another 36 percent were undertaken by non-profit institutions.

(For more detailed information about subprojects with a worldwide or interregional focus, please see the Subproject Activities Report, published by the Office of Population in April, 1992.)



Recap of Subproject Characteristics by Region

Characteristic	Africa	Asia	NE	E.Eur	LAC
No. of subprojects	296	193	53	24	255
No. of LDCs served	28	10	6	1	19
Primary Focus			(percentage)		
service delivery	44	42	40	85	64
IE&C	19	17	10	6	11
training	16	13	20	7	8
research	9	13	4	1	7
policy development	9	3	19	1	1
Type of Host			(percentage)		
government or parastatal	38	17	60	16	8
private sector	47	67	20	79	82
for-profit	13	25	14	49	3



A.I.D.-Funded Contraceptives FY 1991

Overall Shipments

In FY 1991, A.I.D. shipped contraceptives valued at \$61.3 million to 70 countries in the developing world plus the Caribbean region as a group, a 15 percent increase over the 1990 shipment level of \$53.2 million.

The 1991 shipments included 896 million condoms, 72 million cycles of oral contraceptives, 4.5 million IUDs, and 21.5 million vaginal foaming tablets (see Table 14). In total, these shipments provided almost 27 million couple years of contraceptive protection. (It should be noted that the condom shipments include those financed by the AIDS Account and intended to prevent HIV infection, but which also serve a family planning purpose.)

Most of the funding for A.I.D. contraceptive purchases comes from Mission and Regional Bureau funds. In FY 1991, these funds accounted for 67 percent of total A.I.D. obligations for contraceptive procurement. The remaining funds are provided by the central Office of Population and the Office of Health.

Table 14

**FY 1991 Contraceptive Shipments for All Countries
by Region and Major Method**

Region	Unit	Condoms	Orals	IUDs	Vaginal Tabs	Total
Africa	\$value	7,901,097	3,735,672	251,214	1,264,253	13,152,236
	amount	173,448,000	21,972,000	252,760	13,581,600	
Asia	\$value	25,370,187	5,771,758	631,127	158,847	31,931,919
	amount	556,038,000	23,929,200	605,200	1,689,600	
Near East	\$value	1,991,657	1,372,908	2,008,788	46,396	5,419,749
	amount	43,602,000	6,810,000	2,026,800	494,400	
Eastern Europe	\$value	461,688	114,837	139,422	8,035	723,982
	amount	10,098,000	837,600	135,300	88,200	
LAC	\$value	5,149,027	2,931,704	1,434,117	528,683	10,043,531
	amount	112,808,439	18,392,600	1,440,447	5,648,000	
Total	\$value	40,873,656	13,926,879	4,464,668	2,006,214	61,271,417
	amount	895,994,439	71,941,400	4,460,507	21,501,800	

Sources: NEWVERN Data System, Office of Population, 1/29/92; Pathfinder International Commodities Report, 2/92

Major Recipients

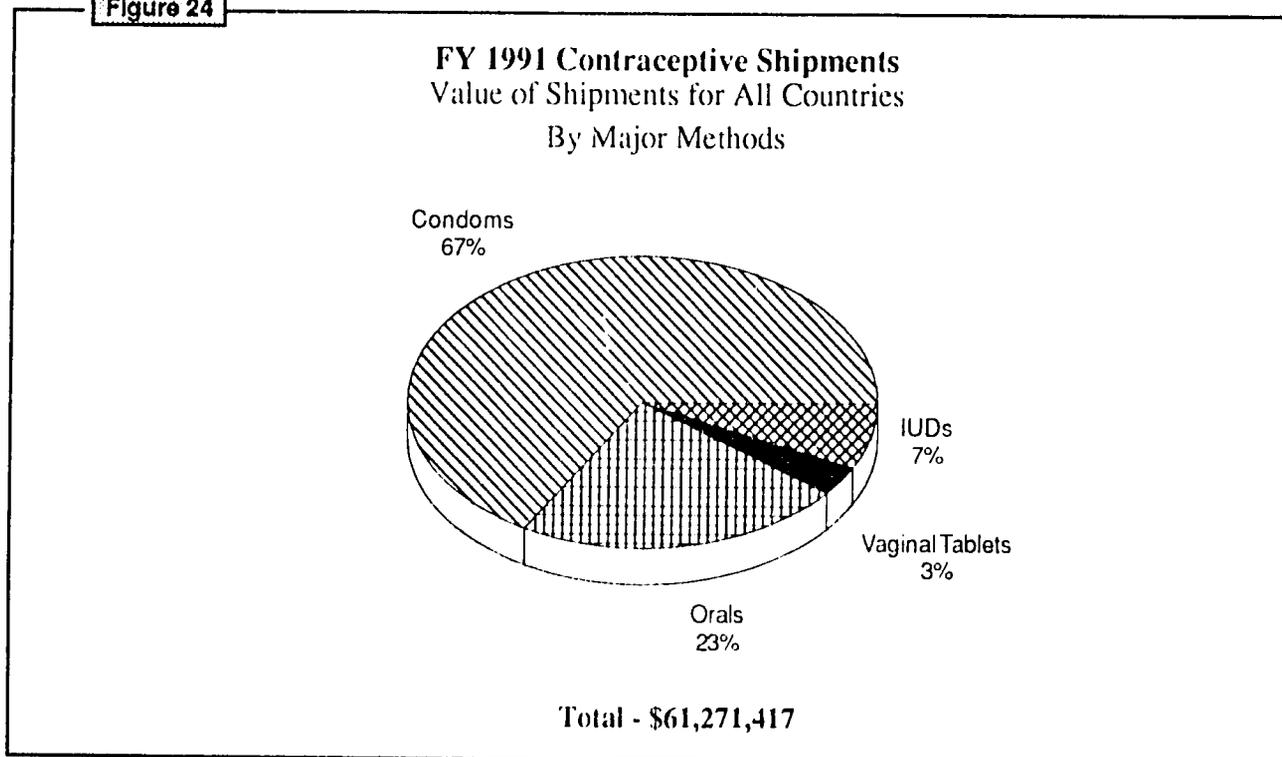
In FY 1991, the following 11 countries each received over \$1 million in contraceptive shipments. Five of these countries--Bangladesh, Pakistan, Egypt, Mexico, and Zaire-- accounted for two-thirds of total FY 1991 shipments.

Bangladesh	\$15,950,452
Pakistan	14,468,732
Egypt	4,551,358
Mexico	3,280,847
Zaire	2,307,143
Nigeria	1,792,270
Zimbabwe	1,766,943
Tanzania	1,542,490
Ghana	1,358,786
Peru	1,192,270
Kenya	1,124,160

Shipments by Method

By value, condoms accounted for about 67 percent of the year's contraceptive shipments (see Figure 24), a slight increase over their 64 percent share in FY 1990. It should be noted that, although there is an absence of reliable condom usage data, demand for condoms has been influenced by STD and HIV/AIDS-prevention activities. Oral contraceptives represented 23 percent of the year's shipments, a small increase over the 21 percent share posted in 1990. IUD shipments, valued at 7 percent of the 1991 total, were relatively smaller than in 1990, when they accounted for 11 percent of total shipments. Vaginal foaming tablets made up the remaining 3 percent share of total 1991 shipments.

Figure 24

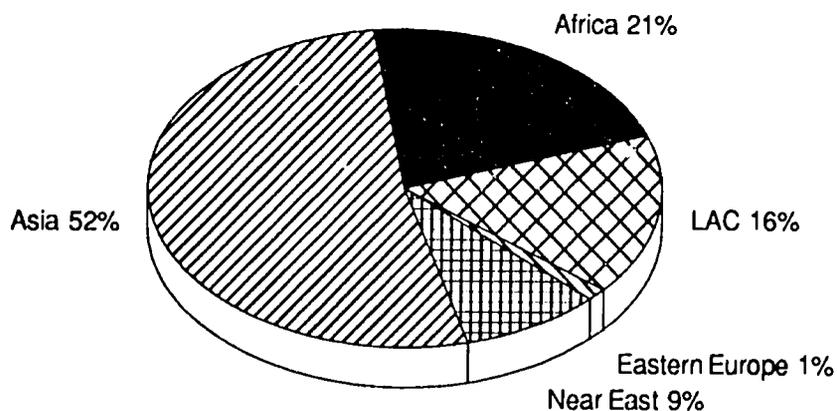


Shipments by Region

In FY 1991, about 62 percent of the contraceptives were shipped to countries in Asia, the Near East, and Eastern Europe (Turkey) (see Figure 25), up from 57 percent in the preceding year. The Latin America/Caribbean region received 16 percent of the total, down from 23 percent in 1990; and 20 percent of the shipments went to Africa, its share of the total virtually unchanged from a year earlier.

Figure 25

FY 1991 Contraceptive Shipments
Value of Shipments by A.I.D. Region



Total - \$61,271,417

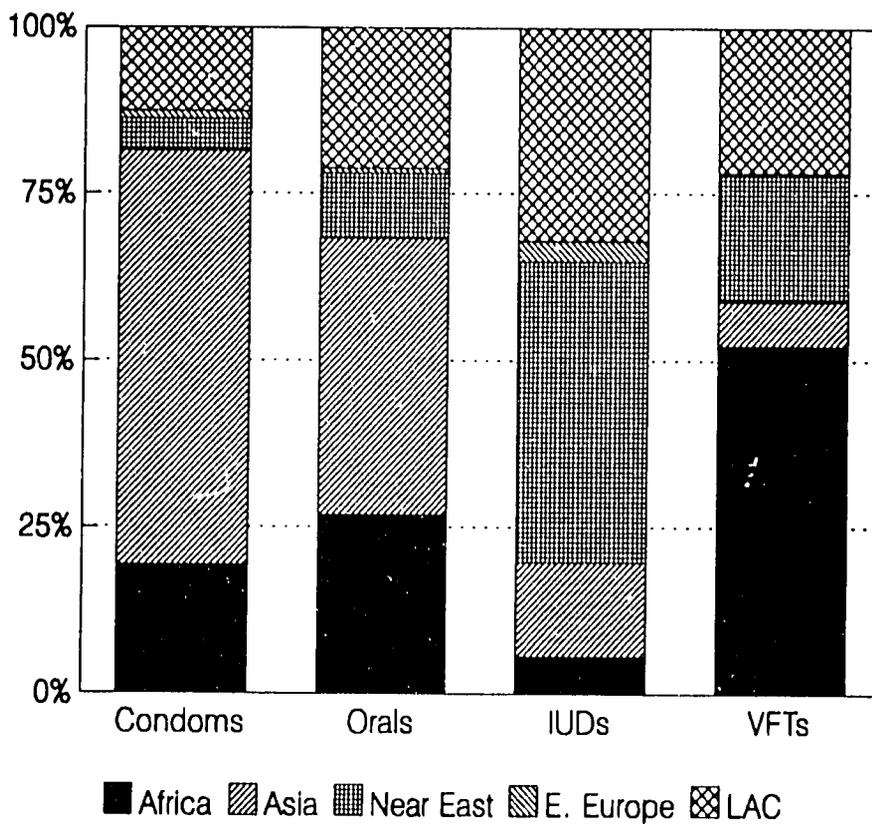
Regional Distribution by Method

Figure 26 shows distinct regional variations in the types of contraceptives shipped in FY 1991. For condoms, 62 percent of the shipments went to Asian countries. Asia, with its huge population, also accounted for the major share of oral contraceptive shipments (41 percent), but another large share (27 percent) went to Africa, a region which nearly doubled its orals shipments from 12 million cycles in 1990 to 22 million cycles in 1991.

The regional preference was even more marked for IUDs and vaginal foaming tablets. In FY 1991, over three-quarters of the IUDs went to the Near East and Latin America/Caribbean regions, while over half the vaginal foaming tablets were shipped to Africa.

Figure 26

Contraceptive Shipments - FY 1991
Regional Distribution by Method





A.I.D.-Funded Contraceptives

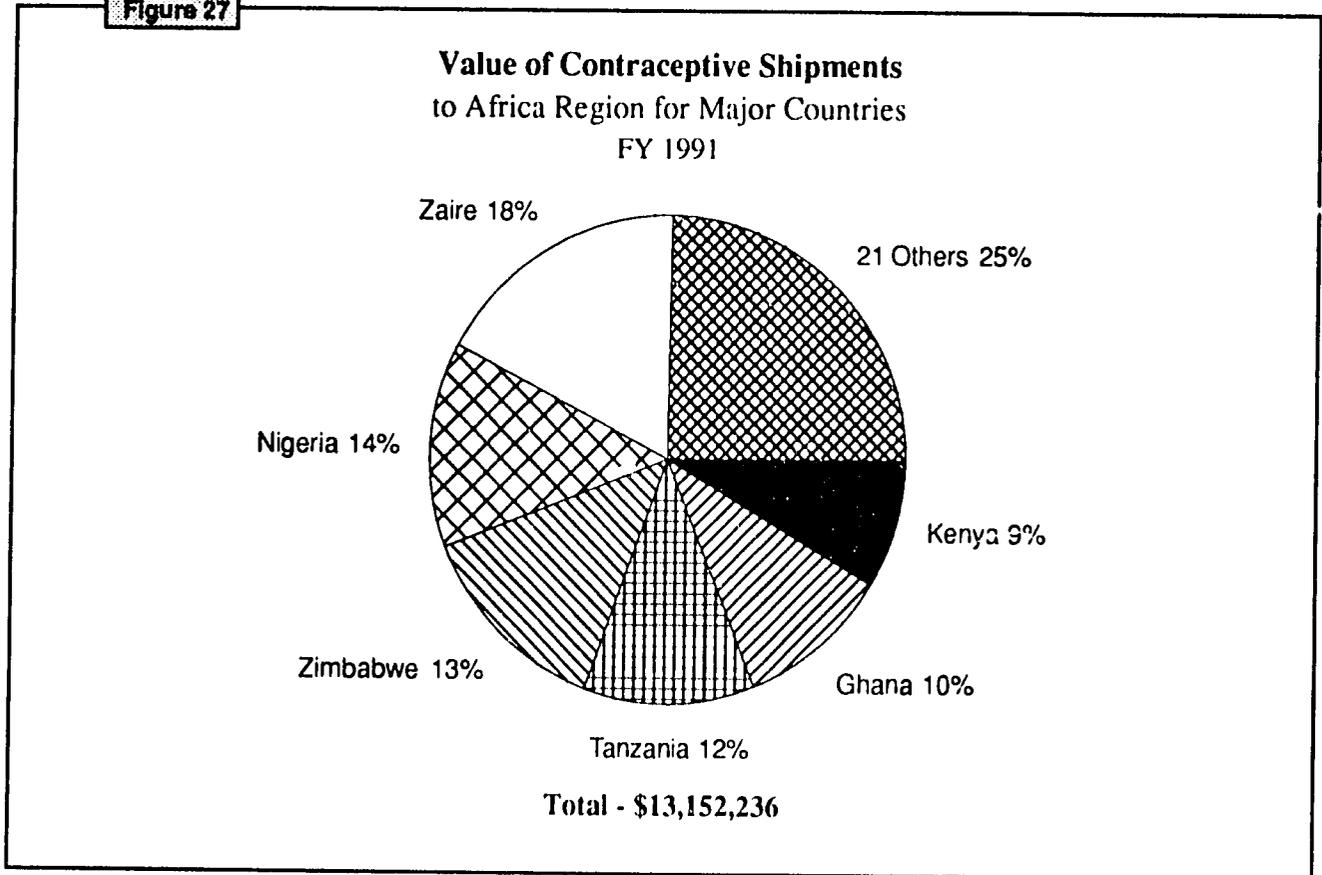
FY 1991

Africa

Major Recipients

Contraceptive shipments to Africa totaled \$13.2 million in FY 1991. Six countries in the region -- Zaire, Nigeria, Zimbabwe, Tanzania, Ghana, and Kenya -- received three-quarters of the shipments (see Figure 27).

Figure 27



Detailed Africa country data are shown in Table 15 (shipments by value) and Table 16 (shipments by quantity).

Table 15

**Value of Contraceptive Shipments to Africa Region
by Major Countries**

FY 1991

Country	Condoms	Orals	IUDs	Vag. Tabs	Total
Benin	61,832	3,289	1,350	7,538	74,009
Botswana	0	33,678	0	0	33,678
Burkina Faso	195,551	52,782	5,207	0	253,540
Cameroon	325,424	3,380	0	0	328,804
Cote d'Ivoire	53,758	12,271	250	2,841	69,120
Gambia	8,398	1,872	384	6,115	16,769
Ghana	802,352	405,880	21,214	129,340	1,358,786
Guinea	135,565	0	0	0	135,565
Kenya	847,618	0	97,380	179,162	1,124,160
Lesotho	17,029	23,823	5,810	0	46,662
Madagascar	0	0	2,893	0	2,893
Malawi	605,232	74,588	2,797	42,864	725,481
Mali	72,070	34,438	3,775	44,993	155,276
Mauritius	73,606	90,071	0	0	163,677
Mozambique	0	23,434	36,642	0	60,076
Niger	25,817	53,232	4,243	14,189	97,481
Nigeria	928,593	641,361	0	222,316	1,792,270
Rwanda	106,839	53,128	0	3,133	163,100
Senegal	155,451	140,192	44,478	24,017	364,138
Sierra Leone	7,035	972	673	1,746	10,426
Swaziland	67,359	12,672	5,788	0	85,819
Tanzania	1,294,278	247,089	203	920	1,542,490
Togo	107,427	6,011	4,436	104,613	222,487
Uganda	32,132	27,939	5,977	3,638	69,686
Zaire	1,685,528	140,332	7,714	473,569	2,307,143
Zambia	178,498	0	0	3,259	181,757
Zimbabwe	113,705	1,653,238	0	0	1,766,943
Total	\$7,901,097	\$3,735,672	\$251,214	\$1,264,253	\$13,152,236

Sources: NEWVERN Data System, Office of Population, 1/29/92;
Pathfinder International Commodities Report, 2/92

Table 16

**Quantities of Contraceptives Shipped to Africa Region
by Major Countries**

FY 1991

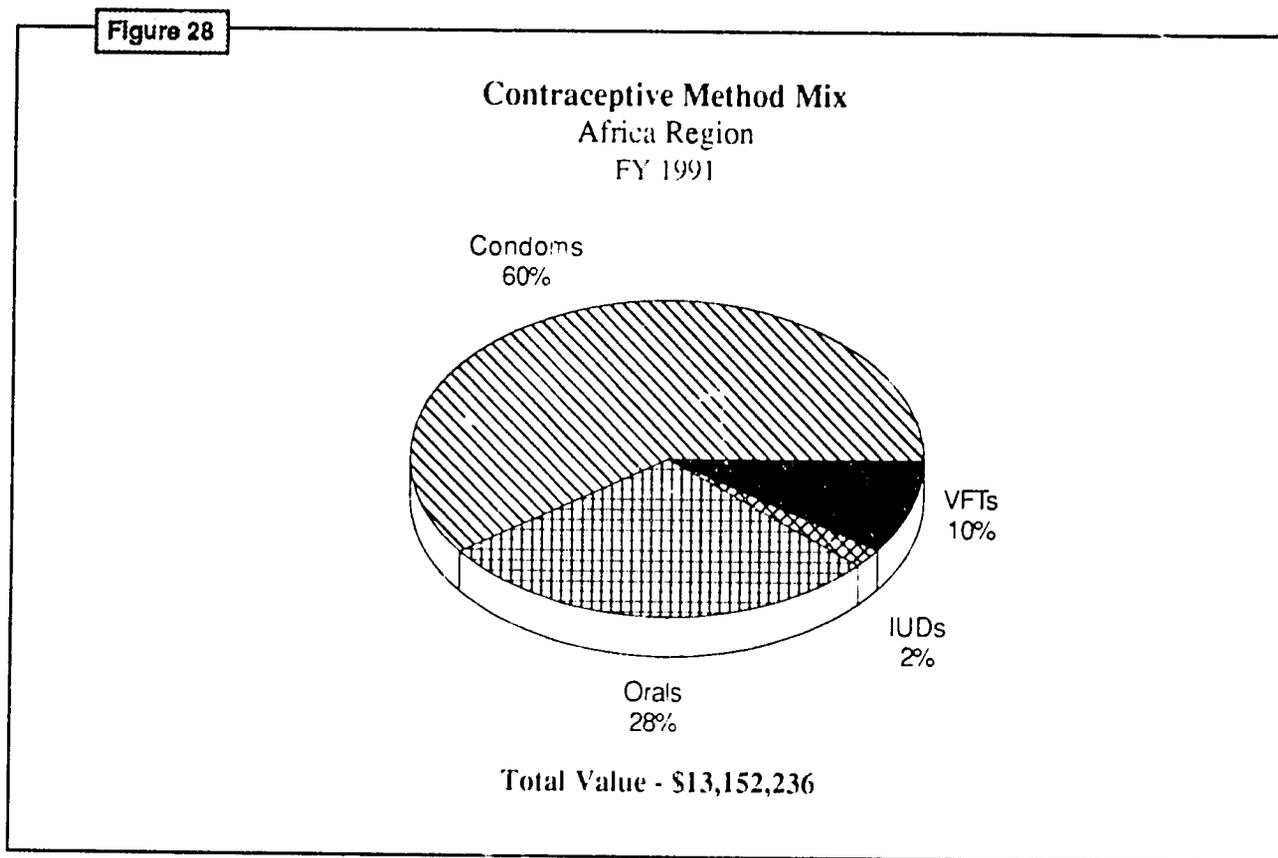
Country	Condom Pieces	Oral Cycles	IUD Units	Vaginal Tablets
Benin	1,404,000	24,000	1,400	81,600
Botswana	0	228,000	0	0
Burkina Faso	4,272,000	385,200	5,400	0
Cameroon	7,308,000	18,000	0	0
Cote d'Ivoire	1,182,000	91,200	260	31,200
Gambia	192,000	14,400	400	67,200
Ghana	17,550,000	2,061,600	22,000	1,377,600
Guinea	3,006,000	0	0	0
Kenya	18,678,000	0	97,400	1,929,600
Lesotho	372,000	152,400	5,400	0
Madagascar	0	0	3,000	0
Malawi	13,290,000	505,200	2,600	460,800
Mali	1,572,000	234,000	3,800	480,000
Mauritius	1,608,000	588,000	0	0
Mozambique	0	177,600	38,000	0
Niger	564,000	351,600	4,400	153,600
Nigeria	20,286,000	2,708,400	0	2,385,600
Rwanda	2,334,000	338,400	0	33,600
Senegal	3,396,000	960,000	43,000	259,200
Sierra Leone	156,000	7,200	700	19,200
Swaziland	1,506,000	96,000	6,000	0
Tanzania	28,320,000	1,808,400	200	9,600
Togo	2,358,000	37,200	4,600	1,128,000
Uganda	708,000	160,800	6,200	38,400
Zaire	36,822,000	766,800	8,000	5,092,800
Zambia	4,080,000	0	0	33,600
Zimbabwe	2,484,000	10,257,600	0	0
Total	173,448,000	21,972,000	252,760	13,581,600

Sources: NEWVERN Data System, Office of Population, 1/29/92;
Pathfinder International Commodities Report, 2/92

Method Mix

Condoms accounted for 60 percent of the FY 1991 shipments to Africa (see Figure 28), including very large condom shipments to Zaire, Tanzania, Nigeria, Kenya, Ghana, and Malawi (see Table 15).

Oral contraceptives made up 28 percent of the total, a significantly higher portion than in 1990, followed by vaginal foaming tablets at 10 percent, and IUDs at 2 percent of the shipments.





A.I.D.-Funded Contraceptives

FY 1991

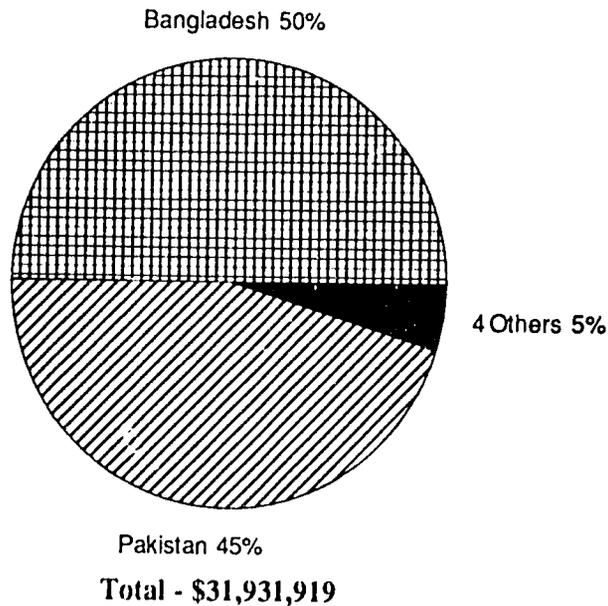
Asia

Major Recipients

Contraceptive shipments to the Asia region totaled \$31.9 million in FY 1991, with Bangladesh and Pakistan receiving 95 percent of this amount (see Figure 29). The Asia region, it should be noted, includes only 4 other countries which received contraceptives -- Nepal, Papua New Guinea, the Philippines, and Thailand.

Figure 29

Value of Contraceptive Shipments
to Asia Region for Major Countries
FY 1991



Detailed Asia country data are shown in Table 17 (shipments by value) and Table 18 (shipments by quantity).

Table 17

**Value of Contraceptive Shipments to Asia Region
by Major Countries
FY 1991**

Country	Condoms	Orals	IUDs	Vag. Tabs	Total
Bangladesh	10,267,357	5,180,954	502,141	0	15,950,452
Nepal	145,565	216,318	0	158,847	520,730
Papua New Guinea	4,475	0	0	0	4,475
Pakistan	14,065,651	366,825	36,256	0	14,468,732
Philippines	449,602	7,661	92,730	0	549,993
Thailand	437,537	0	0	0	437,537
Total	\$25,370,187	\$5,771,758	\$631,127	\$158,847	\$31,931,919

Sources: NEWVERN Data System, Office of Population, 1/29/92

Table 18

**Quantities of Contraceptives Shipped to Asia Region
by Major Countries
FY 1991**

Country	Condom Pieces	Oral Cycles	IUD Units	Vaginal Tablets
Bangladesh	225,654,000	19,939,200	475,600	0
Nepal	3,180,000	1,221,600	0	1,689,600
Papua New Guinea	102,000	0	0	0
Pakistan	307,278,000	2,727,600	37,600	0
Philippines	9,822,000	40,800	92,000	0
Thailand	10,002,000	0	0	0
Total	556,038,000	23,929,200	605,200	1,689,600

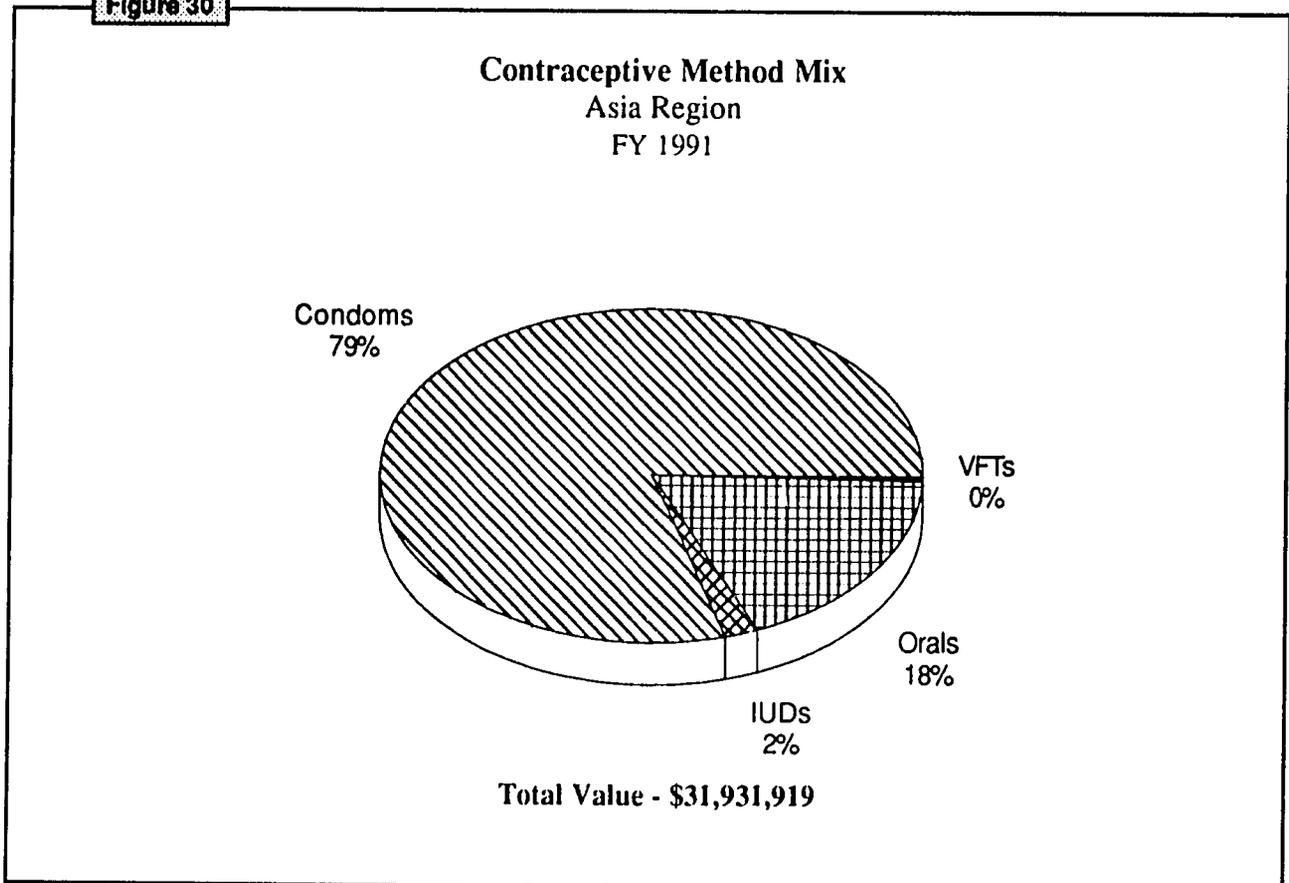
Sources: NEWVERN Data System, Office of Population, 1/29/92

Method Mix

By method, condoms accounted for over three-quarters of the contraceptives shipped to the Asia region in FY 1991 (see Figure 30). For the most part, this represents shipments to Pakistan of 307 million condoms valued at over \$14 million, and shipments to Bangladesh of 226 million condoms valued at over \$10 million.

Oral contraceptives made up 18 percent of the total, largely destined for Bangladesh. IUDs and vaginal foaming tablets together represented only 2 percent of the year's shipments to the Asia region.

Figure 30





A.I.D.-Funded Contraceptives

FY 1991

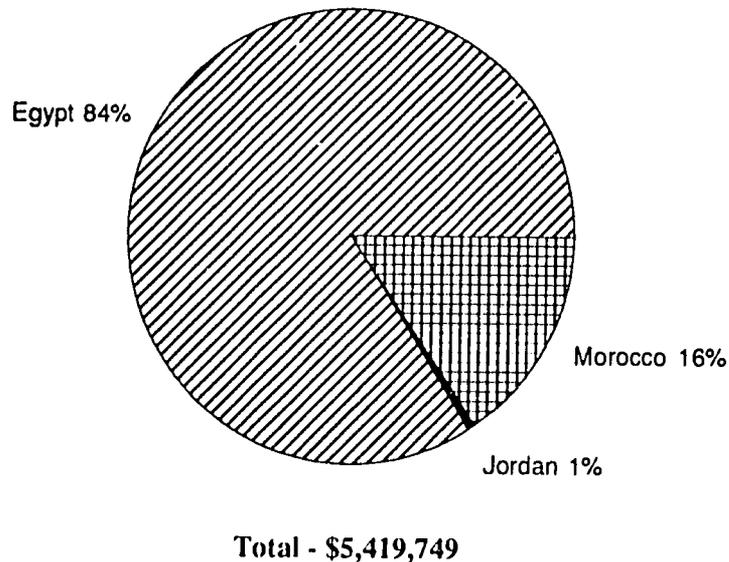
Near East

Major Recipients

In FY 1991, contraceptive shipments to the Near East Region amounted to \$5.4 million. Egypt received approximately 84 percent of these shipments (see Figure 31). Jordan and Morocco were the only other countries in the region that received A.I.D.-funded contraceptives in FY 1991.

Figure 31

Value of Contraceptive Shipments
to Near East Region for Major Countries
FY 1991



Detailed Near East country data are shown in Table 19 (shipments by value) and Table 20 (shipments by quantity).

Table 19

**Value of Contraceptive Shipments to Near East Region
by Major Countries
FY 1991**

Country	Condoms	Orals	IUDs	Vag. Tabs	Total
Egypt	1,630,598	892,687	1,983,007	45,066	4,551,358
Jordan	1,837	9,697	15,367	1,330	28,231
Morocco	359,222	470,524	10,414	0	840,160
Total	\$1,991,657	\$1,372,908	\$2,008,788	\$46,396	\$5,419,749

Sources: NEWVERN Data System, Office of Population, 1/29/92
Pathfinder International Commodities Report, 2/92

Table 20

**Quantities of Contraceptives Shipped to Near East Region
by Major Countries
FY 1991**

Country	Condom Pieces	Oral Cycles	IUD Units	Vaginal Tablets
Egypt	35,622,000	3,435,600	2,000,600	480,000
Jordan	42,000	62,400	15,400	14,400
Morocco	7,938,000	3,312,000	10,800	0
Total	43,602,000	6,810,000	2,026,800	494,400

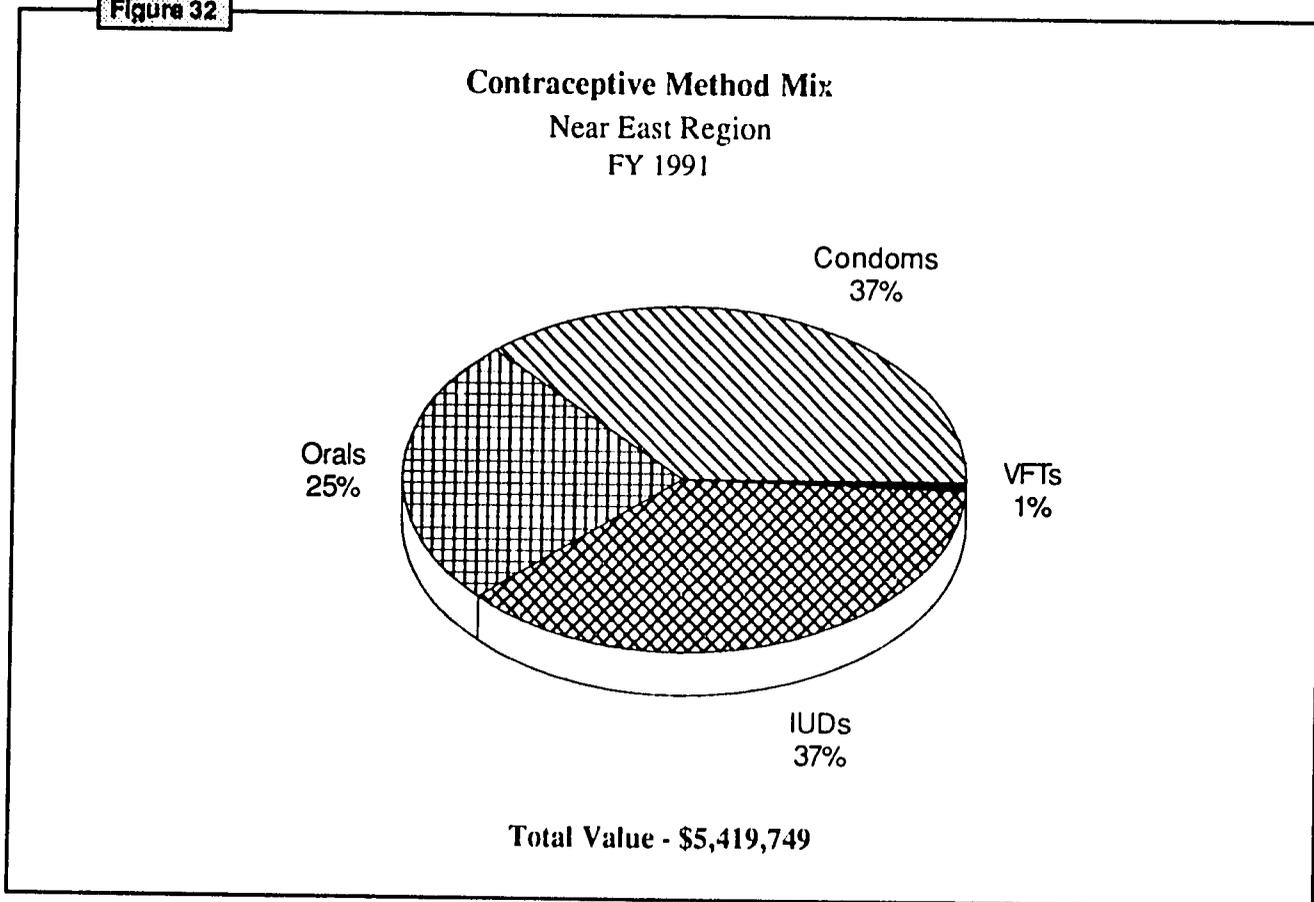
Sources: NEWVERN Data System, Office of Population, 1/29/92;
Pathfinder International Commodities Report, 2/92

Method Mix

On a regional basis, no single contraceptive method predominated in the Near East in FY 1991 (see Figure 32). Condoms and IUDs each accounted for 37 percent of shipments, while orals made up 25 percent of the total. Vaginal foaming tablets were a minor method in this region, making up only 1 percent of the year's shipments.

However, the regional shipment figures mask some clear differences in country shipments. For example, almost all of the 1991 IUD shipments to the Near East were destined for Egypt. Morocco, on the other hand, received 34 percent of the oral contraceptives supplied to this region, even though Morocco accounted for only 16 percent of total regional shipments.

Figure 32





Eastern Europe

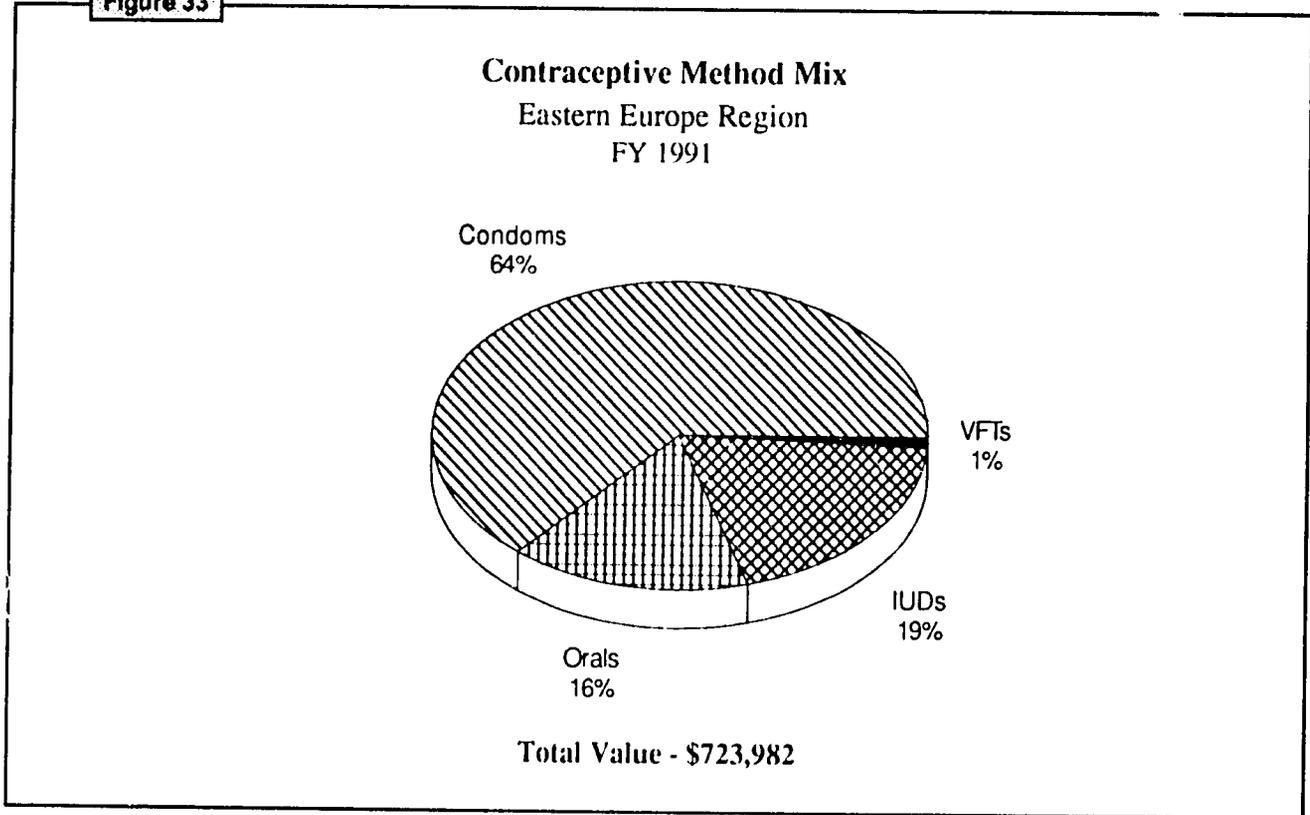
Major Recipient

Approximately \$724,000 worth of contraceptives were shipped to the Eastern Europe Region in FY 1991, all of them to Turkey.

Method Mix

By method, condoms accounted for nearly two-thirds of the shipments (see Figure 33). IUDs made up 19 percent of the total, and oral contraceptives accounted for 16 percent.

Figure 33



Detailed data are shown in Table 21 (shipments by value) and Table 22 (shipments by quantity).

Table 21

**Value of Contraceptive Shipments to Eastern Europe Region
by Major Countries
FY 1991**

Country	Condoms	Orals	IUDs	Vag. Tabs	Total
Turkey	461,688	114,837	139,422	8,035	723,982
Total	\$461,688	\$114,837	\$139,422	\$8,035	\$723,982

Sources: NEWVERN Data System, Office of Population, 1/29/92
Pathfinder International Commodities Report, 2/92

Table 22

**Quantities of Contraceptives Shipped to Eastern Europe Region
by Major Countries
FY 1991**

Country	Condom Pieces	Oral Cycles	IUD Units	Vaginal Tablets
Turkey	10,098,000	837,600	135,300	88,200
Total	10,098,000	837,600	135,300	88,200

Sources: NEWVERN Data System, Office of Population, 1/29/92;
Pathfinder International Commodities Report, 2/92



A.I.D.-Funded Contraceptives

FY 1991

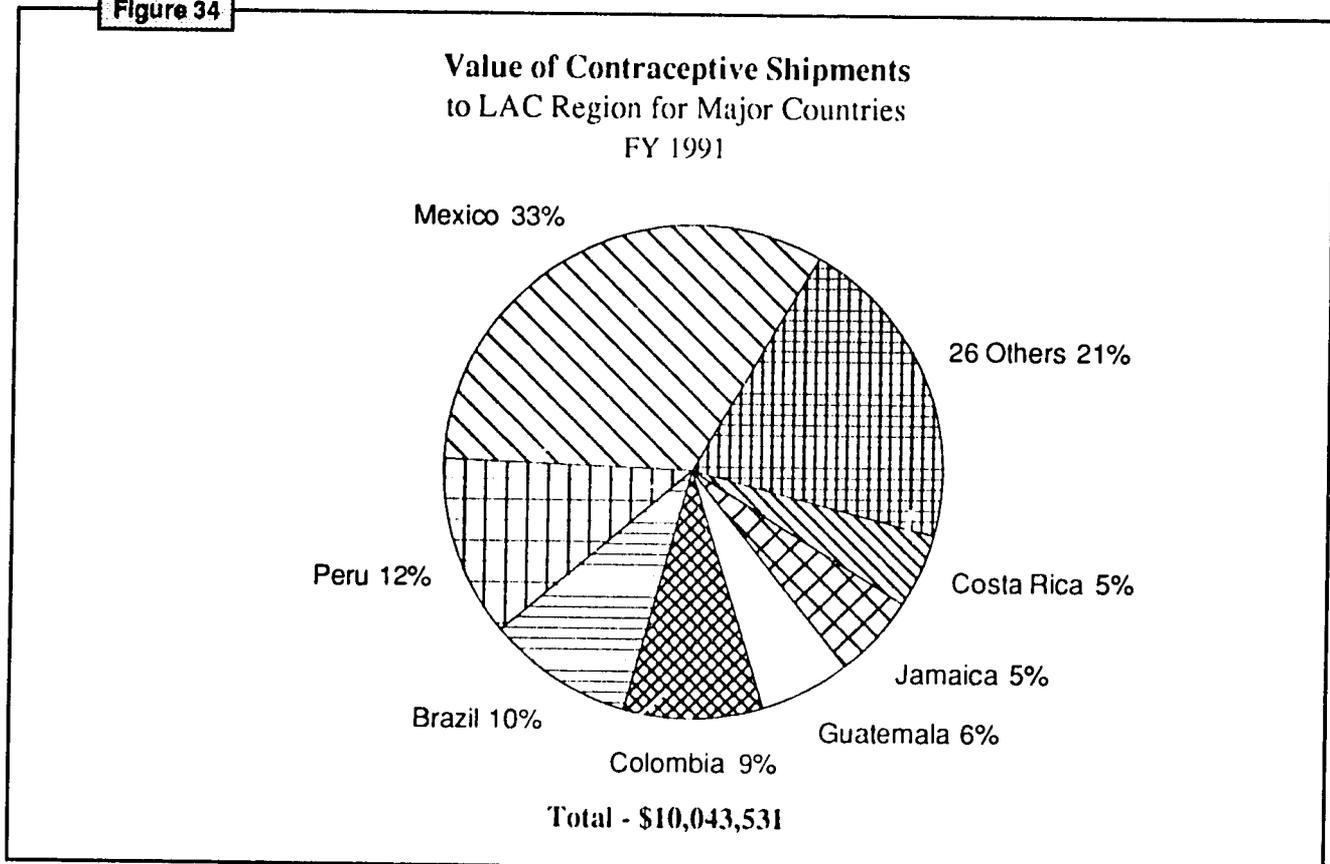
Latin America/Caribbean

Major Recipients

Mexico was the major recipient of contraceptive shipments to the LAC region in FY 1991, receiving 33 percent of the total shipped by the Office of Population and its Cooperating Agencies (see Figure 34). Thirty-two other countries in the region also received A.I.D.-funded contraceptives during the year.

Total shipments to the LAC region were valued at \$10 million in FY 1991, down from \$12 million in FY 1990.

Figure 34



Detailed LAC country data are shown in Table 23 (shipments by value) and Table 24 (shipments by quantity).

Table 23

**Value of Contraceptive Shipments to LAC Region
by Major Countries
FY 1991**

Country	Condoms	Orals	IUDs	Vag. Tabs	Total
Anguilla	824	0	0	0	824
Antigua	0	0	193	0	193
Aruba	1,648	164	386	0	2,198
Bahamas	549	1,644	386	0	2,579
Barbados	3,021	0	771	0	3,792
Belize	1,099	822	193	0	2,114
Bolivia	45,867	9,848	7,328	20,832	83,875
Brazil	881,864	15,054	52,508	7,276	956,702
Caribbean Region	39,105	40,120	6,750	0	85,975
Chile	0	184,984	0	0	184,984
Colombia	335,709	394,884	140,271	43,390	914,254
Costa Rica	383,243	82,215	15,428	0	480,886
Curacao	1,373	3,289	1,350	0	6,012
Dominica	3,296	493	0	0	3,789
Dominican Rep.	121,886	61,497	7,714	0	191,097
Ecuador	65,224	98,545	42,937	23,284	229,990
El Salvador	93,381	108,589	16,664	24,787	243,421
Grenada	0	329	0	0	329
Guatemala	341,667	117,859	48,944	79,812	588,282
Haiti	238,672	17,579	1,543	36,802	294,596
Honduras	184,841	79,107	24,100	0	288,048
Jamaica	323,813	214,721	4,615	0	543,149
Mexico	1,349,356	1,088,143	818,112	25,236	3,280,847
Montserrat	275	0	0	0	275
Nicaragua	22,436	34,037	0	0	56,473
Paraguay	15,106	69,225	7,135	0	91,466
Peru	473,892	236,206	214,908	267,264	1,192,270
St. Christopher	0	164	0	0	164
St. Lucia	3,021	1,480	771	0	5,272
St. Vincent	1,923	329	0	0	2,252
Suriname	70,311	0	861	0	71,172
Trinidad & Tobago	32,409	0	0	0	32,409
Uruguay	103,878	63,799	20,249	0	187,926
Venezuela	9,338	6,578	0	0	15,916
Total	\$5,149,027	\$2,931,704	\$1,434,117	\$528,683	\$10,043,531

Sources: NEWVERN Data System, Office of Population, 1/29/92;
Pathfinder International Commodities Report, 2/92

Table 24

**Quantities of Contraceptives Shipped to LAC Region
by Major Countries
FY 1991**

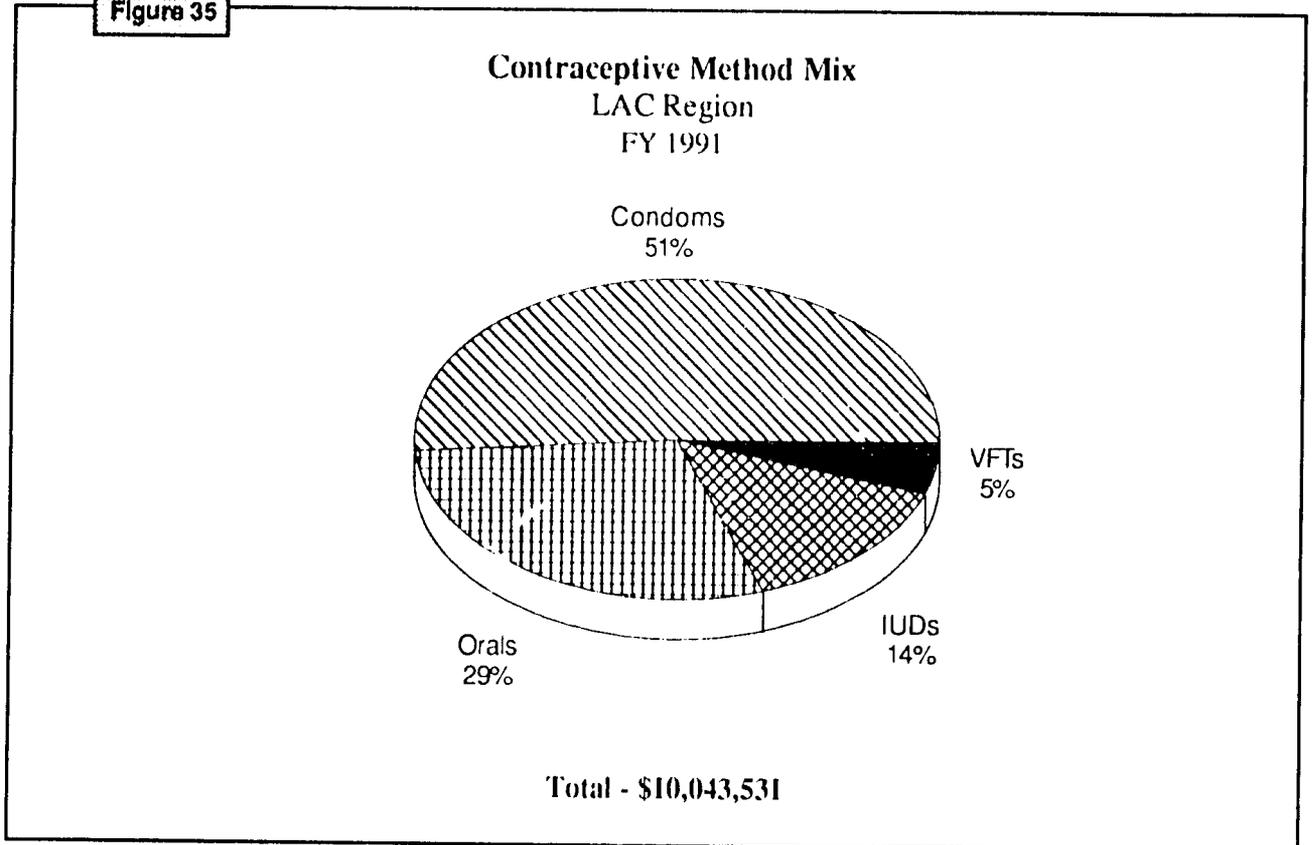
Country	Condom Pieces	Oral Cycles	IUD Units	Vaginal Tablets
Anguilla	18,000	0	0	0
Antigua	0	0	200	0
Aruba	36,000	1,200	400	0
Bahamas	12,000	12,000	400	0
Barbados	66,000	0	800	0
Belize	24,000	6,000	200	0
Bolivia	1,002,000	54,000	7,600	225,600
Brazil	19,355,700	114,000	54,047	78,600
Caribbean Regional	858,000	292,800	7,000	0
Chile	0	1,350,000	0	0
Colombia	7,344,000	1,632,000	145,200	462,200
Costa Rica	8,400,000	600,000	16,000	0
Curacao	30,000	24,000	1,400	0
Dominica	72,000	3,600	0	0
Dominican Republic	2,676,000	448,800	8,000	0
Ecuador	1,470,000	672,000	42,400	230,400
El Salvador	2,040,000	506,400	15,800	264,000
Grenada	0	2,400	0	0
Guatemala	7,464,000	453,600	49,600	864,000
Haiti	5,214,000	111,600	1,600	398,400
Honduras	4,038,000	417,600	24,600	0
Jamaica	7,074,000	1,006,800	4,600	0
Mexico	29,478,000	7,664,400	818,800	268,800
Montserrat	6,000	0	0	0
Nicaragua	492,000	248,400	0	0
Paraguay	330,000	505,200	7,400	0
Peru	10,448,739	1,737,800	211,800	2,856,000
St. Christopher	0	1,200	0	0
St. Lucia	66,000	10,800	800	0
St. Vincent	42,000	2,400	0	0
Suriname	1,536,000	0	800	0
Trinidad & Tobago	708,000	0	0	0
Uruguay	2,304,000	465,600	21,000	0
Venezuela	204,000	48,000	0	0
Total	112,808,439	18,392,600	1,440,447	5,648,000

Sources: NEWVERN Data System, Office of Population, 1/29/92;
Pathfinder International Commodities Report, 2/92

Method Mix

By method, condoms made up slightly over half of the FY 1991 shipments (see Figure 35), up from 43 percent in FY 1990. Oral contraceptives accounted for 29 percent of the total, down from 34 percent in FY 1990; and IUD shipments amounted to 14 percent, declining from 18 percent a year earlier.

Figure 35





A.I.D. Population Expenditures FY 1987 - 1991

Five-Year Trends in Population Assistance

The following tables show total A.I.D. population expenditures by region and country for fiscal years 1987 through 1991.

As shown in Figure 36 below, total expenditures have climbed steadily from \$205 million in FY 1987 to \$292 million in FY 1991. By region, expenditures have increased year by year in Africa and the Near East and are beginning to expand in Eastern Europe. Expenditures in the Latin America/Caribbean region, after climbing to \$64 million in 1990, declined to just under \$50 million in 1991.

Figure 36

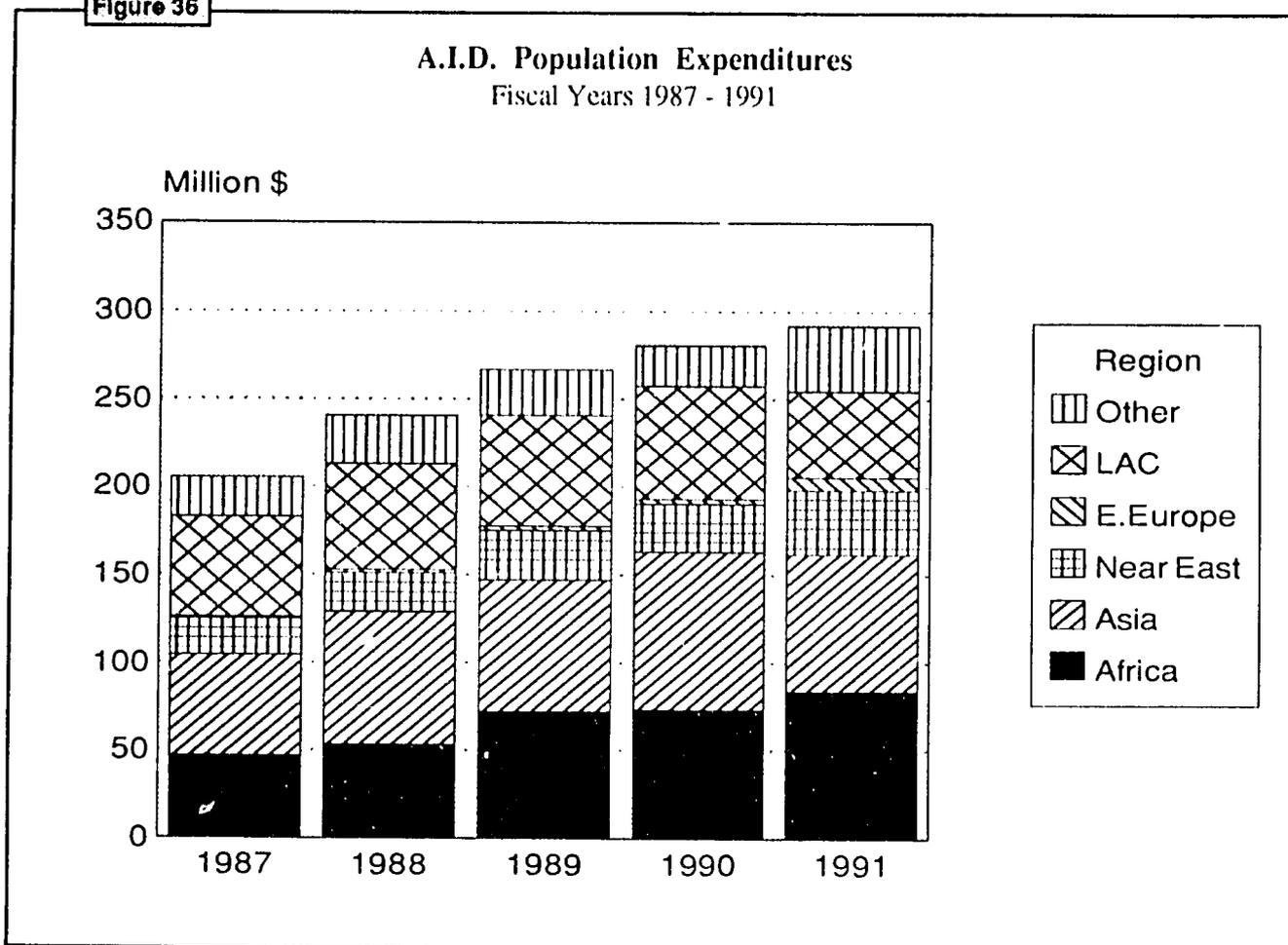


Table 25

Total A.I.D. Population Expenditures
Fiscal Years 1987 - 1991
(in thousands of \$)

Africa

Country	FY 87	FY 88	FY 89	FY 90	FY 91
Benin	\$177	\$8	\$73	\$1	\$102
Botswana	\$179	\$676	\$1,286	\$634	\$993
Burkina Faso	\$876	\$753	\$1,598	\$1,062	\$1,983
Burundi	\$466	\$193	\$228	\$614	\$267
Cameroon	\$180	\$294	\$625	\$1,743	\$2,720
Cape Verde	\$21	\$0	\$11	\$101	\$150
Central African Rep.	\$48	\$24	\$198	\$136	\$18
Chad	\$182	\$507	\$422	\$278	\$186
Comoros	\$37	\$5	\$0	\$0	\$0
Congo	\$22	\$16	\$17	\$21	\$0
Cote d'Ivoire	\$1,144	\$1,759	\$1,971	\$1,983	\$2,110
Djibouti	\$3	\$0	\$23	\$0	\$0
Equatorial Guinea	\$3	\$0	\$0	\$0	\$0
Ethiopia	\$3	\$0	\$0	\$0	\$5
Gabon	\$1	\$27	\$1	\$0	\$0
Gambia	\$190	\$272	\$268	\$407	\$330
Ghana	\$1,341	\$1,527	\$4,040	\$2,162	\$5,542
Guinea	\$20	\$53	\$350	\$354	\$244
Guinea-Bissau	\$35	\$92	\$4	\$20	\$8
Kenya	\$7,937	\$8,589	\$13,413	\$15,417	\$11,723
Lesotho	\$63	\$222	\$471	\$295	\$443
Liberia	\$941	\$921	\$1,030	\$557	\$105
Madagascar	\$150	\$421	\$519	\$794	\$999
Malawi	\$1,343	\$1,108	\$1,630	\$993	\$783
Mali	\$1,865	\$2,249	\$2,531	\$2,406	\$4,092
Mauritania	\$46	\$141	\$50	\$110	\$8
Mauritius	\$407	\$497	\$377	\$383	\$206
Mozambique	\$35	\$5	\$67	\$13	\$171
Multiple - Africa	\$4,708	\$7,659	\$10,280	\$10,605	\$14,878
Niger	\$881	\$705	\$1,036	\$1,934	\$2,790
Nigeria	\$6,092	\$5,678	\$12,255	\$12,233	\$8,347
Rwanda	\$1,765	\$1,117	\$1,217	\$1,814	\$2,338
Sahel Regional	\$0	\$0	\$0	\$0	\$184
Senegal	\$4,178	\$6,414	\$3,104	\$4,299	\$3,046
Seychelles	\$4	\$1	\$1	\$1	\$1
Sierra Leone	\$320	\$373	\$354	\$373	\$99
Somalia	\$2,271	\$1,963	\$1,839	\$516	\$1,258
Sudan	\$1,200	\$1,160	\$625	\$453	\$7
Swaziland	\$75	\$230	\$507	\$757	\$321
Tanzania	\$18	\$451	\$1,235	\$969	\$3,476
Togo	\$463	\$624	\$1,103	\$1,343	\$1,771
Uganda	\$623	\$1,034	\$2,391	\$1,098	\$2,460
Zaire	\$1,990	\$1,687	\$2,075	\$3,388	\$5,774
Zambia	\$704	\$417	\$543	\$1,400	\$1,053
Zimbabwe	\$3,755	\$3,351	\$2,288	\$1,518	\$2,844
Total - Africa	\$46,762	\$53,223	\$72,056	\$73,185	\$83,835

Table 26

Total A.I.D. Population Expenditures
 Fiscal Years 1987 - 1991
 (in thousands of \$)

Asia

Country	FY 87	FY 88	FY 89	FY 90	FY 91
Afghanistan	\$360	\$7,222	\$6,418	\$908	\$3
Bangladesh	\$25,161	\$25,418	\$27,092	\$44,465	\$28,999
Burma	\$66	\$23	\$3	\$4	\$2
Fiji	\$33	\$4	\$36	\$20	\$7
Hong Kong	\$42	\$35	\$36	\$20	\$43
India	\$1,916	\$3,876	\$8,009	\$5,103	\$4,685
Indonesia	\$8,654	\$8,433	\$9,926	\$8,085	\$5,127
Malaysia	\$74	\$64	\$60	\$39	\$89
Multiple - Asia	\$2,018	\$1,372	\$1,513	\$1,257	\$1,713
Nepal	\$4,743	\$3,158	\$3,343	\$2,173	\$2,616
Pakistan	\$7,107	\$14,333	\$6,614	\$11,133	\$24,321
Papua New Guinea	\$38	\$92	\$156	\$210	\$1,069
Philippines	\$1,542	\$6,710	\$5,533	\$12,476	\$5,924
Singapore	\$33	\$69	\$93	\$100	\$41
Solomon Islands	\$0	\$0	\$1	\$1	\$1
South Korea	\$9	\$66	\$23	\$10	\$9
South Pacific Region	\$256	\$329	\$337	\$272	\$790
Sri Lanka	\$1,489	\$1,120	\$651	\$1,018	\$792
Taiwan	\$9	\$8	\$13	\$7	\$7
Thailand	\$4,047	\$2,940	\$4,997	\$2,476	\$1,591
Tonga	\$1	\$0	\$1	\$1	\$61
Trust Territory Pacific	\$0	\$0	\$0	\$1	\$1
Western Samoa	\$1	\$0	\$1	\$1	\$1
Total - Asia	\$57,599	\$75,272	\$74,856	\$89,780	\$77,892

Table 27

Total A.I.D. Population Expenditures
Fiscal Years 1987 - 1991
(in thousands of \$)

Near East

Country	FY 87	FY 88	FY 89	FY 90	FY 91
Algeria	\$11	\$5	\$18	\$153	\$0
Bahrain	\$1	\$1	\$1	\$1	\$1
Egypt	\$12,370	\$10,045	\$16,239	\$16,350	\$21,175
Israel	\$16	\$30	\$100	\$134	\$187
Jordan	\$111	\$133	\$614	\$1,801	\$1,141
Kuwait	\$3	\$1	\$1	\$1	\$1
Lebanon	\$0	\$0	\$0	\$45	\$925
Morocco	\$5,898	\$6,841	\$5,161	\$3,547	\$7,257
Multiple - NE	\$735	\$2,507	\$2,070	\$2,574	\$3,653
Tunisia	\$1,209	\$2,807	\$3,642	\$2,139	\$1,218
United Arab Emirates	\$1	\$0	\$0	\$1	\$0
Yemen	\$13	\$4	\$117	\$726	\$1,030
Total - Near East	\$20,368	\$22,374	\$27,963	\$27,472	\$36,588

Table 28

Total A.I.D. Population Expenditures
Fiscal Years 1987 - 1991
(in thousands of \$)

Eastern Europe

Country	FY 87	FY 88	FY 89	FY 90	FY 91
Enterprise Funds	\$0	\$0	\$0	\$0	\$4,499
Romania	\$0	\$0	\$0	\$0	\$417
Turkey	\$1,192	\$1,807	\$2,805	\$2,823	\$2,392
Yugoslavia	\$21	\$2	\$0	\$4	\$0
Total - Eastern Europe	\$1,213	\$1,809	\$2,805	\$2,827	\$7,308

Table 29

Total A.I.D. Population Expenditures
Fiscal Years 1987 - 1991
(in thousands of \$)

Latin America/Caribbean

Country	FY 87	FY 88	FY 89	FY 90	FY 91
Anguilla	\$0	\$1	\$1	\$2	\$1
Antigua	\$3	\$243	\$3	\$21	\$1
Argentina	\$41	\$48	\$26	\$29	\$30
Aruba	\$1	\$2	\$2	\$3	\$5
Bahamas	\$0	\$0	\$3	\$9	\$6
Barbados	\$288	\$150	\$220	\$179	\$20
Belize	\$170	\$23	\$3	\$74	\$122
Bolivia	\$1,043	\$1,611	\$2,173	\$1,553	\$3,353
Brazil	\$7,480	\$9,096	\$7,961	\$6,693	\$4,724
Caribbean Regional	\$60	\$1,111	\$802	\$1,030	\$590
Central America Reg.	\$52	\$1,055	\$971	\$318	\$110
Chile	\$969	\$1,292	\$1,254	\$1,499	\$860
Colombia	\$4,780	\$6,165	\$4,389	\$4,431	\$3,472
Costa Rica	\$873	\$689	\$1,647	\$981	\$1,147
Dominica	\$0	\$1	\$4	\$7	\$5
Dominican Republic	\$1,606	\$1,981	\$1,981	\$1,873	\$2,670
Ecuador	\$1,973	\$3,442	\$1,817	\$2,964	\$1,425
El Salvador	\$3,635	\$5,116	\$4,024	\$4,693	\$2,168
Grenada	\$10	\$24	\$21	\$20	\$1
Guatemala	\$2,914	\$4,260	\$5,709	\$5,209	\$6,681
Guyana	\$1	\$0	\$1	\$5	\$1
Haiti	\$1,897	\$1,189	\$3,466	\$5,219	\$1,140
Honduras	\$3,670	\$4,290	\$4,676	\$3,080	\$1,987
Jamaica	\$1,709	\$1,496	\$2,126	\$1,138	\$894
LAC Regional	\$473	\$0	\$0	\$92	\$579
Mexico	\$11,441	\$9,592	\$10,260	\$13,392	\$9,080
Montserrat	\$0	\$0	\$1	\$6	\$1
Multiple - LAC	\$3,284	\$1,079	\$1,172	\$1,717	\$1,683
Netherlands Antilles	\$4	\$5	\$16	\$12	\$10
Nicaragua	\$0	\$0	\$0	\$6	\$146
Panama	\$169	\$64	\$246	\$30	\$28
Paraguay	\$423	\$396	\$336	\$643	\$603
Peru	\$6,804	\$4,737	\$6,797	\$6,650	\$4,669
Puerto Rico	\$0	\$2	\$0	\$0	\$0
St. Kitts	\$0	\$2	\$19	\$6	\$1
St. Lucia	\$7	\$21	\$37	\$17	\$8
St. Vincent	\$0	\$1	\$3	\$10	\$4
Suriname	\$3	\$2	\$24	\$10	\$80
Trinidad & Tobago	\$438	\$811	\$665	\$439	\$173
Uruguay	\$277	\$327	\$259	\$187	\$302
Venezuela	\$20	\$37	\$76	\$125	\$155
Virgin Islands	\$0	\$0	\$0	\$4	\$0
Total - LAC	\$56,518	\$60,361	\$63,191	\$64,376	\$48,935

Table 30

Total A.I.D. Population Expenditures
 Fiscal Years 1987 - 1991
 (in thousands of \$)

Country	Other				
	FY 87	FY 88	FY 89	FY 90	FY 91
Australia	\$106	\$125	\$20	\$18	\$0
Austria	\$0	\$61	\$52	\$0	\$0
Belgium	\$18	\$0	\$0	\$0	\$0
Canada	\$166	\$171	\$113	\$542	\$17
Cyprus	\$1	\$0	\$1	\$1	\$1
Finland	\$22	\$47	\$84	\$114	\$150
France	\$41	\$33	\$347	\$0	\$29
Great Britain	\$773	\$419	\$384	\$129	\$214
Italy	\$0	\$5	\$0	\$0	\$0
Malta	\$0	\$0	\$1	\$1	\$1
Multiple - Europe	\$107	\$0	\$0	\$82	\$90
Multiple - Inter.	\$4,750	\$3,903	\$12,430	\$11,173	\$20,876
Multiple - US/Canada	\$0	\$0	\$0	\$0	\$2,481
Sweden	\$0	\$30	\$29	\$0	\$0
Switzerland	\$126	\$19	\$94	\$0	\$85
USA	\$16,440	\$22,670	\$12,269	\$11,042	\$13,430
Total - Other	\$22,550	\$27,483	\$25,824	\$23,102	\$37,374

Worldwide Total	\$205,010	\$240,522	\$266,695	\$280,742	\$291,932
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