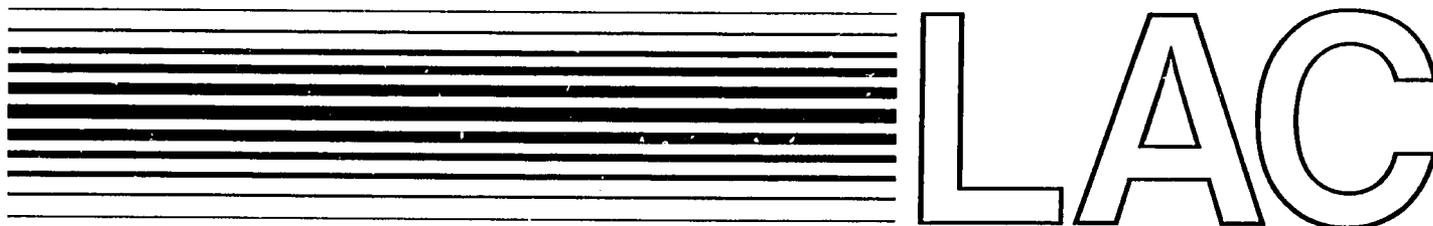


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LATIN AMERICA AND THE CARIBBEAN

EDUCATION AND HUMAN RESOURCES
TECHNICAL SERVICES PROJECT

**SEMI-ANNUAL REPORT FOR PERIOD ENDING
SEPTEMBER 30, 1993**

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SEMI-ANNUAL REPORT FOR PERIOD ENDING
SEPTEMBER 30, 1993

LAC EDUCATION AND HUMAN RESOURCES TECHNICAL SERVICES PROJECT
CONTRACT NO. LAC-0032-C-00-9036-00
PROJECT NO. 598-0659

Submitted to: Leopoldo Garza
Project Manager
EHR Technical Services Project
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USAID/Ecuador: 1	USAID/El Sal: 1
USAID/Guatemala: 1	USAID/Honduras: 1
USAID/Jamaica: 1	USAID/Nicaragua: 1
USAID/Peru: 1	USAID/Panama: 1
RTI: 1	MSI: 1
Juárez & Assoc.: 1	AED/Contracts: 1

**LAC Education and Human Resources Technical Services Project
Semi-Annual Report
April 1 - September 31, 1993**

Background Data

Project Title: LAC Education and Human Resources Technical Services Project (EHRTS)
Project Number: 598-0659/597-0032
Date of Authorization: original 08/29/88 amendment N/A
Date of Obligation: original 08/18/89 amendment 3/22/91
PACD: original 09/30/94 amended to N/A
Implementing Agencies: N/A
Major Contractors: Academy for Educational Development
USAID Project Manager: Leopoldo Garza
Status of CPs/Covenants: N/A
Date of Last Evaluation: 05/11/93 **Next Evaluation:** 00/00/00
Planned No. of Non-Federal Audits during Fiscal Year: 0
No. of such Audits Contracted for/Completed: 0
Date of Last Audit: N/A

Financial Data

	<u>Regional</u>	<u>Buy-in</u>	<u>Total</u>
Amount Authorized:	\$3,236,011.00	6,992,000.00	10,228,000.00
Amount Obligated:	\$2,661,304.00	1,512,600.00	4,283,904.00
Amount Committed: Period:	\$ 110,000.00	-0-	110,000.00
Cumulative:	\$2,771,304.00	-0-	4,283,904.00

Accrued Expenditures:	Period-Projected:	\$ 300,000.00
	Period-Actual:	\$ 664,986.00
	Cumulative:	\$2,985,732.00
	Period-Next:	\$ 465,000.00

Counterpart Contribution: N/A
% LOP Elapsed: 80%
% of Total Auth. Oblig.: 97%
% of Total Oblig Exp: 61%
% of Total Auth Exp: 60%

Relationship to Mission Strategic Objectives

EHRTS is an analytical and information tool that field missions and the LAC Bureau utilize to identify human resources constraints to achievement of USAID strategic objectives. Accordingly, EHRTS assists field missions and LAC/DR/EHR to attain (a) the achievement of broadly-based, sustainable economic growth and (b) the evolution of stable, participatory democratic societies.

Percent of LOP funds relating to strategic objectives: 100%

Project Purpose

To identify strategic human resources constraints and disseminate policy guidance throughout the LAC region in the human resource development sector, including the areas of basic education, vocational skills, management education, and development training.

Project Description

EHRTS has five components.

- 1) Evaluating basic education, vocational skills, management training, and development training subsectors and developing reviews of experience;
- 2) Using the reviews of experience to develop practical guidance for design, implementation, and evaluation of human development activities;
- 3) Assisting field missions to attain their strategic objectives through "buy-ins" for design, implementation, and evaluation of human resources development activities/projects;
- 4) Sharing information and working with host countries to track progress; and
- 5) Establishing a data tracking system.

Current Status

Component 1: Cross-cutting Evaluations

Renamed "Reviews of Experience" to more clearly communicate the scope of the study, the original three volumes—Basic Education, Training for Development, and Vocational Education and training—in the series continue to be in demand. The fourth volume—Management Education and Training—was reviewed and edited during this period.

Component 2: Guidelines

Renamed "Practical Applications," these summaries of the reviews of experience were distributed to all LAC missions. The final summary for management education and training was written during this period.

Component 3: Short-term Technical Assistance

The short-term technical assistance component is designed for both mission buy-ins and the provision to missions of expert assistance in developing scopes of work. The EHRTS project reached 97% in obligations towards its ceiling this reporting period; therefore, buy-ins were denied after mid-July. Approximately \$750,000 in anticipated buy-ins were rejected or postponed during the July-September 1993 period.

RDO/C executed a TSO under EHRTS to evaluate its Regional Management Training Project. That evaluation was conducted and the report submitted and accepted in August. A three-person team from subcontractor Management Systems International prepared the report to determine at mid-term to what extent the project is progressing toward meeting the stated project purpose of "alleviating the shortage of skilled upper and middle level managers by enhancing delivery of management education, training, research and consulting services to the private sector within the Eastern Caribbean." The principal evaluation finding was that there have been significant accomplishments in the establishment of the Center for Management Development and the very well-received Executive Masters in Business Administration.

LAC/DR/EHR requested a mid-term evaluation of its Advanced Training in Economics project. AED consultant, Dr. David Hansen, visited five countries in the region to review masters- and Ph.D.-level courses and to interview participants. He is looking for the impact of these training programs at a fairly early point in the project, but expects to see impact for similar programs where participants have returned to country with graduate economics degrees. Dr. Hansen was accompanied on his trip by Dr. Arnold Harberger of UCLA, a principal architect of this project. Visits have now been completed of U.S. training institutions and interviews with most participants. A draft report has been submitted to LAC/DR/EHR for review.

During this reporting period, Dr. Hansen also completed the evaluation of the Dominican Republic's Development Training Project. The evaluation assessed the project's impact on private sector productivity, especially that related to production and export of non-traditional products. The evaluation team concluded that the project has had major positive impacts on the individuals, firms, and other private sector institutions. This impact occurred even with some changes in assumptions about goals, purposes and outputs.

Services under this component also included John Gillies' technical assistance to Haiti in April and again in September. During his first trip, he reviewed the status of the local implementing organization (FONHEP) for the Incentives for Improving Basic Education Project supported by USAID/Haiti. He provided the mission with an analysis of options for what could be done in education to move from the current stalemated position vis-a-vis FONHEP. On Mr. Gillies' second trip, he worked with the mission to form options for a broader-based investment in basic education.

In April, Mr. Gillies also travelled to Costa Rica to analyze the feasibility of establishing an endowment fund for a local organization to provide follow-on activities for the Advanced Training in Economics graduates.

Component 4: Information Dissemination

During this period, the major focus of information dissemination was the production of several new papers in the Advocacy Series:

- Advocacy Series #2, "Can Schools Teach Democratic Values?" by Eleonora Villegas-Reimers
- Advocacy Series #2, "El Papel de la Escuela en la Enseñanza de Valores Democráticos" by Eleonora Villegas-Reimers
- Advocacy Series #3, "Policy Dialogue and Reform in the Education Sector" by Luis Crouch
- Advocacy Series #4, "Education and the Consolidation of Democracy in Latin America" by Fernando Reimers
- Advocacy Series #5, "Creating a High-Quality Work Force in Latin America" by Gary Russell

A new working paper series was started, and the first paper in the series was produced as part of an information package on early childhood education and development.

Two books were distributed to LAC missions:

- *The Work of Nations* by Robert Reich
- *The Double Helix of Education and the Economy* by Sue Berryman and Thomas Bailey

During this period, the major focus of information gathering was a study of the current status of civic education and environmental education in the formal school systems of the LAC region. Consultants carried out literature reviews and analyzed information received from fifteen countries through the administration of a questionnaire at ministries of education. The final report will be available in 1994 in English and Spanish.

Two small workshops were held for the staff of LAC/DR/EHR and the EHRTS Project: the first on the role of culture in development and the second on findings from the study on the status of civic education and environmental education in the LAC region.

Component 5: Indicators Tracking

We have redefined this component to focus primarily on policy dialogue. Activities under this component during this reporting period have been particularly successful. The LASER presentation, the first policy dialogue "tool," was used successfully in Bolivia and Peru, and institutionalization of the research-based advocacy efforts was carried out in Bolivia with ETARE, an NGO with responsibilities for education reform. Luis Crouch and Carlos Gargiulo

of RTI, working with Norm Rifkin and Leo Garza, have collaborated with the World Bank on its assessment missions to use the policy dialogue approach with senior cabinet members in both Bolivia and Peru. The reaction was very favorable with repeat visits requested, increasingly more important decision-makers in the audience, and some evidence of moving from LASER (the description of the problems) to Storyboard Two (the beginnings of education reform/solutions.)

Frances Hays traveled to the Dominican Republic to work with EDUCA, an NGO, to develop a major education advocacy piece. Reports from USAID/Dominican Republic are that the Luis Crouch report on policy dialogue is getting a great reception and that the mission has given out 50 copies in the country.

Problems and Delays

EHRTS neared its contract obligation ceiling of \$4,370,011 in June 1993. OP/OS/LAC could not process a modification to increase the ceiling until after the end of the fiscal year. Several important field mission activities had to be cancelled or referred to other IQC buy-in projects. These included large buy-ins from El Salvador, Honduras, and Nicaragua.

Major Activities or Corrective Actions During the Next Six Months

The primary objective for early in the next reporting period will be raising the EHRTS project contract ceiling.

SUMMARY BUDGET INFORMATION

LAC EDUCATION AND HUMAN RESOURCES TECHNICAL SERVICES PROJECT
 CONTRACT NO. LAC-0032-C-00-9036-00
 AED COST SHEETS -- September 30, 1993

*** SUMMARY BUDGET INFORMATION ***

TSO NO.	ACTIVITY TITLE (COMPONENT)	SOURCE OF FUNDING	START DATE	END DATE	* TSO BUDGETS	TOTAL EXPENDED	REMAINING BALANCE
00	Core Administration	CA/Regional	08/18/89	08/17/94	\$586,926	\$499,613.92	\$87,312.08
01	Cross-Cutting Evaluations (1)	CA/Regional	10/13/89	12/31/92	\$288,665	\$259,510.93	\$29,154.07
02	Update Profiles & Overview (4)	CA/Regional	11/01/89	08/31/91	\$21,815	\$19,427.84	\$2,387.16
03	Mexico Adv Dev Country Trg (3)	CA Reg/Mexico	11/10/89	01/15/90	\$6,438	\$4,145.95	\$2,292.05
04	USAID/Belize CLASP II Proj (3)	CA Reg/Belize	11/28/89	01/15/90	\$6,523	\$5,250.40	\$1,272.60
05	USAID/Bolivia Subsector sow (3)	CA/Regional	11/30/89	01/15/90	\$8,046	\$7,865.68	\$180.32
06	Techn Coordination (unsigned)			04/13/90			\$0.00
07	USAID/Haiti CLASP II (3)	USAID/Haiti	01/18/90	07/31/90	\$19,901	\$19,901.00	\$0.00
08	Bolivia Trg for Dev Proj (3)	USAID/Bolivia	02/01/90	04/30/90	\$10,091	\$9,063.48	\$1,027.52
09	Dom Rep Graduate Follow-on (3)	USAID/Dom Rep	03/02/90	08/30/90	\$9,359	\$7,427.17	\$1,931.83
10	USAID/Peru CLASP II SIF & PP (3)	USAID/Peru	03/09/90	05/31/90	\$35,766	\$31,066.78	\$4,699.22
11	Assesst. of DR Dev Trg Proj (3)	USAID/Dom Rep	03/16/90	07/31/90	\$26,354	\$26,114.16	\$239.84
12	USAID/Bolivia CLASP II SIF (3)	USAID/Bolivia	05/11/90	07/31/90	\$15,850	\$13,338.25	\$2,511.75
13	RDO/C Reg Mngt Trg PP Amend (3)	USAID/RDO/C	05/11/90	08/31/90	\$49,980	\$36,115.29	\$13,864.71
14	Bolivia Trg 4 Dev PP Amend (3)	USAID/Bolivia	05/25/90	12/31/91	\$14,886	\$9,992.20	\$4,893.80
15	Indicators Tracking (5)	CA/Regional	9/18/90	09/30/90	\$38,141	\$31,023.17	\$7,117.83
16	Country Dev Trg Plan (3)	CA/Regional	06/14/90	09/30/90	\$5,778	\$3,488.84	\$2,289.16
17	Contracting for SA CLASP II (3)	CA/Regional	06/14/90	02/28/92	\$4,133	\$2,123.30	\$2,009.70
18	Ed Policy Concept Paper (3)	CA/Regional	9/25/90	11/30/90	\$55,828	\$48,928.49	\$6,899.51
19	Advanced Trg in Econ Eval (3)	CA/Regional	9/30/90	12/31/90	\$6,268	\$6,113.99	\$154.01
20	USAID/Bolivia CLASP II PP (3)	USAID/Bolivia	09/15/90	04/30/92	\$14,618	\$11,743.82	\$2,874.18
21	Information Dissemination (4)	CA/Regional	09/25/90	12/30/90	\$29,320	\$29,009.59	\$310.41
22	Guatemala Ed Vouchers Study (3)	USAID/Guatemala	09/18/90	12/31/90	\$15,096	\$14,672.67	\$423.33
23	USAID/Ecuador CLASP II SIF (3)	USAID/Ecuador	09/25/90	01/31/91	\$34,751	\$33,542.70	\$1,208.30
24	USAID/Bolivia RLP Evaluation (3)	USAID/Bolivia	09/25/90	06/30/92	\$28,488	\$23,850.65	\$4,637.35
25	LAC/DR/EHR Year Two Support (3)	CA/Regional	11/01/90	01/31/91	\$106,823	\$61,264.76	\$45,558.24
26	USAID/EI Salvador Testing Eval (3)	USAID/EI Salvador	11/09/90	02/28/91	\$27,574	\$20,432.76	\$7,141.24
27	USAID/EI Sal Ed Superv Strat (3)	USAID/EI Salvador	11/16/90	12/31/91	\$27,845	\$23,749.27	\$4,095.73
28	LAC/DR/EHR Indicators Tracking (5)	CA/Regional	01/10/91	09/30/91	\$32,045	\$24,298.70	\$7,746.30
29	USAID/Panama Adm Just Trg Plan (3)	USAID/Panama	01/12/91	12/31/91	\$27,072	\$27,072.48	\$0.00
30	USAID/Nicaragua Ed Subsector Asst (3)	USAID/Nicaragua	02/14/91	12/31/91	\$162,135	\$151,995.75	\$10,139.25
31	LAC/DR/EHR Component 2 - Guidelines (2)	CA/Regional	05/01/91	12/31/93	\$79,175	\$47,578.58	\$31,596.42
32	LAC/DR/EHR Costa Rica ATIE Design (3)	CA/Regional	04/18/91	10/30/91	\$8,399	\$7,527.85	\$871.15
33	LAC/DR/EHR Human Resources Strat Ppr (3)	CA/Regional	05/24/91	05/31/91	\$25,412	\$19,705.10	\$5,706.90
34	LAC/DR/EHR Dev Trg PID - Nicaragua (3)	CA/Regional	04/12/91	10/30/91	\$10,662	\$9,031.48	\$1,630.52
35	USAID/Panama CLASP II SIF (3)	USAID/Panama	04/18/91	09/30/91	\$13,734	\$13,961.16	(\$227.32)
36	USAID/Nicaragua CLASP II SIF (3)	USAID/Nicaragua	04/26/91	09/31/91	\$36,955	\$27,286.93	\$9,668.07
37	USAID/Haiti CLASP II Follow-on Plan (3)	USAID/Haiti	05/31/91	12/31/93	\$13,165	\$12,547.36	\$617.64
38	LAC/DR/EHR Editing & Prod Support (4)	CA/Regional	06/21/91	12/31/93	\$66,860	\$62,832.71	\$4,027.29
39	USAID/Costa Rica EARTH Evaluation (3)	USAID/Costa Rica	06/22/91	02/29/92	\$60,808	\$52,729.20	\$8,078.80
40	USAID/Nicaragua Assistance to MOE (3)	USAID/Nicaragua	06/26/91	06/30/92	\$73,970	\$65,552.85	\$8,417.15

LAC EDUCATION AND HUMAN RESOURCES TECHNICAL SERVICES PROJECT
 CONTRACT NO. LAC-0032-C-00-9036-00
 AED COST SHEETS -- September 30, 1993

*** SUMMARY BUDGET INFORMATION ***

TSO NO.	ACTIVITY TITLE (COMPONENT)	SOURCE OF FUNDING	START DATE	END DATE	* TSO BUDGETS	TOTAL EXPENDED	REMAINING BALANCE
41	USAID/Honduras PEEP Eval - Phase 1 (3)	USAID/Honduras	06/15/91	06/30/92			
42	USAID/Honduras PEEP Eval - Phase 2 (3)	USAID/Honduras	08/16/91	02/28/92	\$23,180	\$23,109.56	\$70.44
43	LAC/DR/EHR Ed Officers Conference (4)	CA/Regional	09/18/91	12/31/91	\$102,041	\$101,591.94	\$449.06
44	USAID/Nicaragua Ed Options Paper (3)	USAID/Nicaragua	09/26/91	03/31/92	\$45,029.00	\$36,838.08	\$8,190.92
45	USAID/Panama CLASP II Design Actvts (3)	USAID/Panama	11/22/91	03/31/92	\$26,000.00	\$25,346.79	\$653.21
46	USAID/Nica Basic Ed Proj Ppr (3)	USAID/Nicaragua	11/21/91	03/31/92	\$10,599.00	\$9,588.24	\$1,010.76
47	LAC/NAPA Monitoring/Eval. Design (3)	CA/Regional	12/11/91	03/31/92	\$75,284.00	\$60,466.50	\$14,817.50
48	USAID/Nica Basic Ed. Socl Sndns (3)	CA/Regional	12/13/91	05/31/92	\$10,375.00	\$9,451.71	\$923.29
49	USAID/Nica Training Process Design (3)	CA/Regional	01/24/92	06/30/92	\$7,194.00	\$4,719.42	\$2,474.58
50	LAC Policy Book Dissemination (4)	CA/Regional	02/18/92	06/30/92	\$8,806.00	\$2,496.41	\$6,309.59
51	USAID/Nica Assistance to MOE Admin.(3)	CA/Regional	03/26/92	12/31/92	\$2,523.00	\$1,964.80	\$558.20
52	LAC Multigrade Schools Research (4)	CA/Regional	05/22/92	12/31/92	\$13,842.00	\$10,334.61	\$3,507.39
53	LAC/DR/EHR Year Three Support (3)	CA/Regional	05/01/92	12/31/93	\$8,795.00	\$7,981.92	\$813.08
54	USAID/Honduras MIS Plan for MOE (3)	USAID/Honduras	05/22/92	12/31/92	\$80,194.00	\$42,723.28	\$37,470.72
55	LAC/DR/EHR Policy Reform Activities (4)	CA/Regional	05/22/92	06/15/93	\$52,853.00	\$52,750.89	\$102.11
56	USAID/DR Training Impact Eval. (3)	USAID/Dom Rep	05/22/92	03/31/93	\$59,325.00	\$52,312.89	\$7,012.11
57	USAID/Nica Asstnce to MOE Admin II (3)	USAID/Nicaragua	05/28/92	12/31/93	\$34,975.00	\$34,388.68	\$586.32
58	LAC Pubs. Dissem./Ed. Advocacy (4)	CA/Regional	09/01/92	12/31/93	\$54,326.00	\$49,683.34	\$4,642.66
59	USAID/Bolivia Mgmt. Ed. Feasibility Study (3)	USAID/Bolivia	07/28/92	10/29/93	\$63,226.00	\$55,536.37	\$7,689.63
60	LAC/DR/EHR Pol.Dialog Model Dev./Dissem. (5)	CA/Regional	10/30/92	10/31/92	\$21,240.00	\$20,029.41	\$1,210.59
61	LAC/DR/EHR Ed. and Democracy Conf. (3)	CA/Regional	10/22/92	06/30/93	\$119,513.00	\$117,568.67	\$1,944.33
62	USAID/Honduras Test Developmt Assistance (3)	USAID/Honduras	11/23/92	03/31/93	\$1,125.00	\$1,099.35	\$25.65
63	USAID/Nica In-Service Teacher Trng Plan (3)	USAID/Nicaragua	11/24/92	12/31/92	\$27,388.00	\$22,898.64	\$4,489.36
64	LAC/DR/EHR HRD Strategy Workshop (3)	CA/Regional	11/24/92	09/30/93	\$9,482.00	\$8,953.56	\$528.44
65	LAC/DR/EHR RTAC-II Project Ppr Amendmt (3)	CA/Regional	01/06/93	09/30/93	\$6,243.00	\$3,480.51	\$2,762.49
66	LAC/DR/EHR Indicators Analysis (5)	CA/Regional	01/07/93	09/30/93	\$25,552.00	\$17,983.31	\$7,568.69
67	USAID/Guatemala PRONEBI Project Evaluation (3)	USAID/Guatemala	01/08/93	09/30/93	\$24,214.00	\$20,737.09	\$3,476.91
68	LAC/DR/EHR Concept Ppr Development (5)	CA/Regional	02/05/93	11/30/93	\$74,342.00	\$66,481.52	\$7,860.48
69	USAID/Nica Interim Teacher Traing Assistance (3)	USAID/Nicaragua	03/19/93	12/31/93	\$89,336.00	\$70,500.47	\$18,835.53
70	LAC/DR/EHR Regional Survey - Env & Democ. (3)	CA/Regional	05/24/93	12/31/93	\$146,923.00	\$87,920.65	\$59,002.35
71	USAID/RDO/C Reg.Mgmt Traing Proj Eval (3)	USAID/RDO/C	05/17/93	12/31/93	\$60,417.00	\$16,508.99	\$43,908.01
72	LAC/DR/EHR Writing/Editing Services (4)	CA/Regional	05/03/93	04/30/94	\$73,472.00	\$63,327.50	\$10,144.50
73	LAC/DR/EHR PDM Dev./Dissem. II (5)	CA/Regional	06/17/93	03/31/94	\$125,248.00	\$25,221.95	\$100,026.05
74	LAC/DR/EHR ATIE Mid-Term Eval. (3)	CA/Regional	07/29/93	03/31/94	\$85,027.00	\$11,906.14	\$73,120.86
75	LAC/DR/EHR Interactive Pol.Dial.Model (5)	CA/Regional	07/15/93	03/31/94	\$36,979.00	\$5,223.84	\$31,755.16
76	LAC/DR/EHR Labor Force Analysis Workshop (4)	CA/Regional	11/03/93	01/31/94	\$80,937.00	\$593.36	\$80,343.64
					\$10,019.00	\$0.00	\$10,019.00

TOTAL

\$3,801,679 \$2,922,617.60 \$879,061.72

Plus Non-A.I.D. Expense (ref. TSO #7)

Subtract allocation made to rollup May, 1993

+ \$2,080.10

- \$5,164.92

GRAND TOTAL

\$2,919,532.78

CONTRACT LEVEL OF EFFORT

CONTRACT LEVEL OF EFFORT STATUS (Reported in Person Months)
Through September, 1993 Cost Period
Summary Sheet -- Components 1-5

COMPONENT	LOE BUDGETED	LOE EXPENDED
1	21.00	24.34
2	6.00	7.00
3	301.00	107.92
4	37.00	27.68
5	37.00	22.97
CORE MANAGEMENT	105.00	85.24
	507.00	275.15

CONTRACT LEVEL OF EFFORT STATUS (Reported in Person Months)
Through September, 1993 Cost Period
Component 1 - Cross-Cutting Evaluations

SO #	LOE EXPENDED TO DATE
1	24.34
<hr/>	
Contract LOE Budgeted:	21.00
Total LOE Expended:	24.34 *
<hr/>	
Contract Amt. Remaining:	-3.34

Includes 4 person-months LOE for researcher not budgeted
for in best-and-final

CONTRACT LEVEL OF EFFORT STATUS (Reported in Person Months)
Through September, 1993 Cost Period
Component 2 - Guidelines

SO #	LOE EXPENDED TO DATE
1	7.00
<hr/>	
Contract LOE Budgeted:	6.00
Total LOE Expended:	7.00 *
<hr/>	
Contract Amt. Remaining:	-1.00

Includes labor of EHRTS Project senior editor

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CONTRACT LEVEL OF EFFORT STATUS (Reported in Person Months)
 Through September, 1993 Cost Period
 Component 3 - Mission Buy-Ins

SO #	LOE EXPENDED TO DATE
0	3.29
3	0.59
4	0.54
5	0.48
7	1.97
8	0.72
9	0.63
0	3.10
1	1.83
2	1.65
3	1.60
4	0.74
6	0.50
7	0.77
8	3.09
9	0.54
0	0.90
2	1.52
3	3.64
4	1.98
5	4.97
6	1.36
7	1.55
8	2.05
9	6.75
0	0.55
1	2.13
2	0.64
3	1.15
4	1.27
5	1.19
6	5.13
7	4.33
8	2.00
9	8.74
0	1.96
1	0.68
2	2.61
3	1.00
4	0.46
5	0.23
6	0.60
7	2.91
8	3.91
9	2.07
0	4.52
1	1.50
2	0.05
3	3.95
4	0.41
5	0.14
6	1.30
7	4.86
8	0.59
9	2.57
0	1.20

Contract LOE Budgeted:	301.00
Total LOE Expended:	107.92
Contract Amt. Remaining:	193.08

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CONTRACT LEVEL OF EFFORT STATUS (Reported in Person Months)
 Through September, 1993 Cost Period
 Component 4 - information Dissemination

SO #	LOE EXPENDED TO DATE
0	1.36
2	2.33
1	4.58
8	7.76
3	2.60
0	0.16
2	0.88
8	5.86
1	1.16
2	1.01
<hr/>	
Contract LOE Budgeted:	37.00
Total LOE Expended:	27.68
<hr/>	
Contract Amt. Remaining:	9.32

CONTRACT LEVEL OF EFFORT STATUS (Reported in Person Months)
 Through September, 1993 Cost Period
 Component 5 - Project Tracking System

SO #	LOE EXPENDED TO DATE
5	1.68
3	1.84
5	3.88
0	6.88
5	2.80
3	4.96
3	0.93
<hr/>	
Contract LOE Budgeted:	37.00
Total LOE Expended:	22.97
<hr/>	
Contract Amt. Remaining:	14.03

CONTRACT LEVEL OF EFFORT STATUS (Reported in Person Months)
 Through September, 1993 Cost Period
 Core Management Level of Effort

CONTRACT COORDINATOR:

Contract LOE Budgeted:	60.00
Total LOE Expended:	42.74
<hr/>	
Contract Amt. Remaining:	17.26

S. SECRETARIAL:

Contract LOE Budgeted:	45.00
Total LOE Expended:	42.50
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Contract Amt. Remaining:	2.50

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**BUY-IN BUDGET INFORMATION
(BY COUNTRY)**

*** BUY-IN BUDGET INFORMATION ***

PIO/T NO.	TSO NO.	ACTIVITY TITLE (COMPONENT)	SOURCE OF FUNDING	START DATE	END DATE	* TSO BUDGETS	TOTAL EXPENDED	REMAINING BALANCE
511-0584-3-60322	08	Bolivia Trg for Dev Proj (3)	USAID/Bolivia	02/01/90	04/30/90	\$10,091	\$9,063.48	\$1,027.52
511-0603-3-80335	12	USAID/Bolivia CLASP II SIF (3)	USAID/Bolivia	05/11/90	07/31/91	\$15,850	\$13,338.25	\$2,511.75
511-0584-3-60336	14	Bolivia Trg 4 Dev PP Amend (3)	USAID/Bolivia	05/25/90	12/31/91	\$14,886	\$9,992.20	\$4,893.80
511-0603-3-90216	20	USAID/Bolivia CLASP II PP (3)	USAID/Bolivia	09/15/90	04/30/92	\$14,618	\$11,743.82	\$2,874.18
511-0000.03-3-00079	24	USAID/Bolivia RLP Evaluation (3)	USAID/Bolivia	09/25/90	06/30/92	\$28,488	\$23,850.65	\$4,637.35
511-0000.03-3-10172	59	USAID/Bolivia Mgmt. Ed. Feasibility Study (3)	USAID/Bolivia	07/28/92	10/29/93	\$21,240.00	\$20,029.41	\$1,210.59
517-0000-3-00013	09	Dom Rep Graduate Follow-on (3)	USAID/Dom Rep	03/02/90	08/30/90	\$9,359.00	\$7,427.17	\$1,931.83
517-0216-3-00000	11	Assesst of DR Dev Trg Proj (3)	USAID/Dom Rep	03/16/90	07/31/90	\$26,354.00	\$26,114.16	\$239.84
517-0216-3-00145/60332	56	USAID/DR Training Impact Eval. (3)	USAID/Dom Rep	05/22/92	03/31/93	\$34,975.00	\$34,388.68	\$586.32
518-0000-3-09054	23	USAID/Ecuador CLASP II SIF (3)	USAID/Ecuador	09/25/90	01/31/91	\$34,751	\$33,542.70	\$1,208.30
519-0349-3-80211	26	USAID/EI Salvador Testing Eval (3)	USAID/EI Salvador	11/09/90	02/28/91	\$27,574	\$20,432.76	\$7,141.24
519-0357-3-00067	27	USAID/EI Sal Ed Superv Strat (3)	USAID/EI Salvador	11/16/90	12/31/91	\$27,845	\$23,749.27	\$4,095.73
520-0000.3-3-00162	22	Guatemala Ed Vouchers Study (3)	USAID/Guatemala	09/18/90	12/31/90	\$15,096	\$14,672.67	\$423.33
520-0282-3-60219 A1	67	USAID/Guatemala PRONEBI Project Evaluation (3)	USAID/Guatemala	01/08/93	09/30/93	\$74,342.00	\$66,481.52	\$7,860.48
521-0000.4-3-00018	07	USAID/Haiti CLASP II (3)	USAID/Haiti	01/18/90	07/31/90	\$19,901	\$19,901.00	\$0.00
521-0000-4-3-10136	37	USAID/Haiti CLASP II Follow-on Plan (3)	USAID/Haiti	05/31/91	12/31/93	\$13,165	\$12,547.36	\$617.64
522-0273-3-90436	41	USAID/Honduras PEEP Eval - Phase 1 (3)	USAID/Honduras	06/15/91	06/30/92	\$23,180	\$23,109.56	\$70.44
522-0273-3-90436	42	USAID/Honduras PEEP Eval - Phase 2 (3)	USAID/Honduras	08/16/91	02/28/92	\$102,041	\$101,591.94	\$449.06
522-0273-3-90475	54	USAID/Honduras MIS Plan for MOE (3)	USAID/Honduras	05/22/92	12/31/92	\$52,853.00	\$52,750.89	\$102.11
522-0273-3-00388	62	USAID/Honduras Test Developmt Assistance (3)	USAID/Honduras	11/23/92	03/31/93	\$27,388.00	\$22,898.64	\$4,489.36
524-0301-3-10019	30	USAID/Nicaragua Ed Subsector Asst (3)	USAID/Nicaragua	02/14/91	12/31/91	\$162,135.00	\$151,995.75	\$10,139.25
524-0301-3-10021	36	USAID/Nicaragua CLASP II SIF (3)	USAID/Nicaragua	04/26/91	09/31/91	\$36,955	\$27,286.93	\$9,668.07
524-0301-3-10069/10069-A1	40	USAID/Nicaragua Assistance to MOE (3)	USAID/Nicaragua	06/26/91	06/30/92	\$73,970.00	\$65,552.85	\$8,417.15
524-0301-3-10090	44	USAID/Nicaragua Ed Options Paper (3)	USAID/Nicaragua	09/26/91	03/31/92	\$26,000.00	\$25,346.79	\$653.21
524-0301-3-10116	46	USAID/Nica Basic Ed Proj Ppr (3)	USAID/Nicaragua	11/21/91	03/31/92	\$75,284.00	\$60,466.50	\$14,817.50
524-0329-3-20027	57	USAID/Nica Assntnce to MOE Admin II (3)	USAID/Nicaragua	05/28/92	12/31/93	\$54,326.00	\$49,683.34	\$4,642.66
524-0329-3-20069 A1	63	USAID/Nica In-Service Teacher Trng Plan (3)	USAID/Nicaragua	11/24/92	12/31/92	\$9,482.00	\$8,953.56	\$528.44
524-0329-3-20077	69	USAID/Nica Interim Teacher Traing Assistanc	USAID/Nicaragua	03/19/93	12/31/93	\$146,923.00	\$87,920.65	\$59,002.35
525-0000-3-10019	29	USAID/Panama Adm Jus: Trg Plan (3)	USAID/Panama	01/12/91	12/31/91	\$27,072	\$27,072.48	\$0.00
525-0000-3-10020	35	USAID/Panama CLASP II SIF (3)	USAID/Panama	04/18/91	09/30/91	\$13,734	\$13,961.16	(\$227.32)
525-0001-3-50208	45	USAID/Panama CLASP II Design Actvts (3)	USAID/Panama	11/22/91	03/31/92	\$10,599.00	\$9,588.24	\$1,010.76
538-0000-3-00046	13	RDO/C Reg Mngt Trg PP Amend (3)	USAID/RDO/C	05/11/90	08/31/90	\$49,980	\$36,115.29	\$13,864.71
538-148-3-10088	71	USAID/RDO/C Reg.Mgmt Traing Proj Eval (3)	USAID/RDO/C	05/17/93	12/31/93	73472	63327.5	\$10,144.50

14