



PD- AR #631
86106

U.S. Agency for
International
Development
in Mali

Dr. Peter Laugharn
Director
SAVE THE CHILDREN/USA
B.P. 3105
BAMAKO

Reference: Grant No. 688-0247-G-3442-00

Dear Mr. Laugharn,

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "A.I.D." or "Grantor") hereby grants to Save the Children Federation/U.S.A. hereinafter referred to as "SCF/USA" or "Grantee") the sum of \$1,499,801.67 to provide an Operational Program Grant for SCF to act as Malian Pivot PVO for child survival in a program entitled "PROGRAMME DE PROMOTION DE LA PLANIFICATION FAMILIALE ET DE LA LUTTE CONTRE LE SIDA POUR LES ONG AU MALI" as more fully described in Attachment 1 of this Grant entitled "Schedule", and Attachment 2 entitled "Program Description."

This Grant is effective and obligation is made as of the date signature of this letter and shall apply to commitments made by the Grantee in furtherance of program objectives from the effective date and ending on the estimated completion date of August 30, 1995. It is a legal requirement that the Initial Environmental Examination be approved by the Africa Bureau Environmental Officer before funds can be disbursed.

This Grant is made to the Grantee on condition that the funds will be administered in accordance with the terms and conditions as set forth in this Cover Letter, Attachment 1 entitled "Schedule", Attachment 2 entitled "Program Description", Attachment 3 entitled Illustrative Budget, Attachment 4 entitled "Standard Provisions".

The Authorized Geographic Code for all commodities purchased under this Grant with A.I.D. funds is 000 for computer equipment, and vehicles, unless A.I.D. may otherwise specify in writing, and 935 for other commodities. The Grantee is required to maintain accurate procurement records citing source and origin of each.

B.P. 34, Bamako, Mali, Tél 22-36-02, Fax 22-39-33, Tlx 2448
Bamako (ID), Department of State, Washington, D.C. 20521 2050

Please sign the original and seven (7) copies of this letter to acknowledge your acceptance of the grant, and return the original and six (6) copies to the undersigned.

Sincerely,

Charles W. Johnson
Charles W. Johnson
Grant Officer

[Signature]
Date:

Attachments:

1. Schedule
2. Program Description
3. Mandatory Standard Provisions No.2 "Accounting, Audit and Records". (October 1992)

ACKNOWLEDGED:

Save the Children Federation/U.S.A.

BY: *Peter Laugharn*
 TYPED NAME: Peter Laugharn
 TITLE: Director
 DATE: 6 October 1993

FUNDS AVAILABLE

FISCAL DATA

Appropriation Symbol: 72.A43/4A0A4
 Budget Plan Code: G52D532A688K0A3
 PIO/T No.: 688-0247-3-30037
 Project No.: 688-0247.00
 Total Estimated Amount: \$1,499,801.67
 Total Obligated Amount: \$1,499,801.67
 DUNS Number: 0721-29919
 LOC Number: 7200-1351
 Project Office: General Development Office
 Submission of Invoices to:

[Signature] 8/27/93
Jim DuVall, Controller

RCN: R302874 x R3022875 original to Paying Office
 A.I.D./FA/FM/PAFD Room 636 SA-12
 Washington D.C. 20523
 - copies to USAID/Mali, B.P. 34
 Bamako, Mali

SCHEDULE

A. PURPOSE OF GRANT

The purpose of this Grant is to provide funds to private and voluntary organisations in Mali and support USAID population policy objectives through improved contraceptive rate as more fully described in Attachment 2 of the present Grant.

B. PERIOD OF GRANT

The effective date of this Grant is the date of signature of the letter of grant. The estimated completion date is December 31, 1995.

C. AMOUNT OF GRANT AND PAYMENT

1. AID hereby obligates the amount of \$1,499,801.67 for purposes of this Grant.
2. Payment shall be made to the Grantee in accordance with procedures set forth in Attachment 3, Standard Provision entitled "Payment - Letter of Credit."

D. FINANCIAL PLAN

1. The following is the Grant Budget including local cost financing items. The Grantee shall not exceed the obligated amount (see Part C above). Revisions to this budget shall be made in accordance with Standard Provision of this Grant entitled "Revision of Grant Budget".

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Illustrative Budget
(10/1993 - 04/1995)

Cost elements

| | \$ |
|---|------------------|
| Office furniture and equipment | 40,000 |
| Logistic support | 26,000 |
| Information Education and Communication material | 21,900 |
| Diffusion-animation | 30,000 |
| Training | 150,000 |
| NGOs subgrants | 850,000 |
| Contraceptives | 30,000 |
| DBC package | 10,000 |
| Staff salaries | 54,000 |
| Consultations- evaluation | 20,000 |
| Support costs | 22,430 |
| Commodities | 18,000 |
| Operating expenses | 40,000 |
| Audit | 50,000 |
| Sub- total 1 | 1,317,930 |
| Miscelleancous and contingencies (5%) | 65,896 |
| Sub -total 2 | 1,383,826 |
| SCF-US administrative services (28.86%) | 116,146.67 |
| Grand Total | 1,499,801.67 |

E. Report Requirement

Save the Children/USA Groupe Pivot shall provide USAID/Mali a final report listing all orders, purchases, construction and installations, and acceptance of all the above together with a full accounting of funds provided, used and remaining by August 30, 1997. Additionally, the Grantee shall submit a performance report (technical report) that briefly presents the following information for each program, function, or activity involved:

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- A comparison of actual accomplishments with the goals established for the period, the findings of the investigator, or both. If the output of programs can be readily quantified, such quantitative data should be related to cost data for computation of unit costs.

- Reasons why established goals were not met.

- Other pertinent information including, when appropriate, analyses and explanation of cost overruns or high unit costs.

The Grantee shall submit copies of all reports to the Project Officer, Niger Applied Agriculture Research Project.

F. Special Provisions

1. Mandatory Standard Provisions

The Mandatory Standard Provisions applicable to this grant are those included as Attachment 3 entitled "Mandatory Standard Provisions for Non-U.S., Non-Governmental Grantees".

2. The Mandatory Standard Provision of this grant are those included in Attachment 3 entitled "Required as Applicable Standard Provisions for Non-U.S., Non-Governmental Grantees". The following Optional Standard Provisions in Attachment 3 are incorporated as being applicable to this agreement:

2. Payment - Letter of Credit
5. Air Travel and Transportation
6. Ocean Shipment of Goods
7. Procurement of Goods and Services
8. AID Eligibility Rules for Goods and Services
9. Sub-agreements
10. Local Cost Financing
11. Patent Rights
12. Publications
13. Negotiated Indirect Cost Rates
16. Regulations Governing Employees
22. Title to and care of Property (cooperating Country)

G. RELATIONSHIP AND RESPONSIBILITIES:

The Save the Children/USA Pivot Group liaison official is the coordinator of the Pivot Group for Child Survival. The AID Liaison official is USAID Mali General Development Office.

H. INDIRECT COST RATE

Administrative overhead of 28.86% on part of project funds has been applied.

J. TITLE TO AND USE OF PROPERTY:

The Standard Provision of this grant entitled "Title to and care of Property" PVO/NGO Title) shall apply to this grant.

K. LOGISTIC SUPPORT

The Grantee is responsible for all logistic support under this grant.

END OF ATTACHMENT I

PROGRAM DESCRIPTION

BACKGROUND

The implementation of this Program of Promotion of Family Planning and AIDS awareness and control is justified by the socio-demographic and economic situation of Mali characterized by a lack of balance between the rates of economic growth and that of demographic rate. This situation resulted in a steady deterioration of the living conditions of populations confronted to malnutrition and a limited access to social infrastructure.

TYPE OF GRANT

This is an Operational Program Grant.

GOAL AND PURPOSE

The purpose of this Operational Program Grant is to provide assistance to Private and Voluntary Organisations and Non-Governmental Organisations in Mali to implement Family Planning/AIDS control activities and support USAID strategic objectives through improved contraception prevalence rate

TERMS OF REFERENCE

The Grantee will perform the activities under this Operational Program Grant as described in detail in the Grantee's proposal entitled "Programme de Promotion de la Planification Familiale et de la lutte contre le SIDA pour les PVO/ONG au Mali presented in their letter dated August 5, 1993.

IMPLEMENTATION PLAN

An activity plan is included in the proposal attached to the Grant. This Grant is for a strategy and therefore doesn't include an implementation plan but implementation plan will be required for every proposal requesting a sub-grant under this Grant.

REF:SCFGRAN.pf

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October 5, 1993

Mr. Charles Johnson
Director
U.S. Agency for International Development
Bamako, MALI

Dear Mr. Johnson,

Enclosed please find the signed grant agreement for Save the Children's "Mali NGO Family Planning and AIDS Prevention" grant (#688-0247-G-3442-0.) Save the Children has signed this agreement with the following understanding, which we would like the USAID/Bamako to confirm with us.

We request that USAID/Bamako's Controller formally review all of our accounting procedures for this grant and confirm that they are acceptable and will meet AID's audit requirements. We also request that the USAID Mission in Mali conduct a comprehensive programmatic and financial review of this grant by March 31, 1994, to indicate whether or not the financial and programmatic monitoring procedures we have established have been followed to the mission's satisfaction. We request that the mission give assurance through this review that the way that Save the Children administers the grants is acceptable.

Should Save the Children find that the indigenous NGOs do not meet the management capacity or accounting standards required, or if for any reason Save the Children can not identify enough local NGOs to accept the subgrants, then Save the Children will not be held to perform and the money can be returned to AID.

We are also signing this grant with the understanding that the three local firms that have been "provisionally approved" by the Regional Inspector General's Office in Dakar to carry out A-133 audits will continue to be acceptable to the Regional Inspector's office and will be able to carry out their audit responsibilities as planned. Should this not be the case we request the mission's concurrence that we will be able to discuss alternative options to conduct these audits and insure that the grant has adequate funding to meet the A-133 requirements.

We would also like the mission to identify a specific individual within the Mission who can respond to what we

anticipate will be numerous queries about grant procedures. Save the Children will deal directly with the individual NGOs, but we request that an individual within the Mission be designated who can respond to our inquiries.

Finally, ~~we would like to request a grant amendment to~~ correct certain items in the grant documents already signed by USAID. Notably:

1) On page 5, that the grantee shall submit copies of all reports to the head of the General Development Office, and not to the "Project Officer, Niger Applied Agriculture-Research Project."

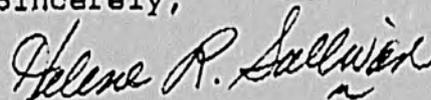
2) On page 5, that assets be in grantee title rather than cooperating country title (Standard Provision 21 rather than 22.)

3) On page 4, that the attached revised budget replace the original budget, to correctly reflect the provisions of Save the Children's Negotiated Indirect Cost Rate Agreement (NICRA), namely that Save the Children can collect indirect costs on the first \$25,000 of each subgrant awarded.

4) That the termination date of the grant be extended to August 29, 1997, so that we can award three-year subgrants.

Save the Children looks forward to working closely with the mission. We have raised these specific questions because of our desire to be able to address the numerous compliance requirements mandated by USAID. We look forward to your response.

Sincerely,



Helene Sullivan
Vice President
Finance

cc: Peter Laugharn, Mali Field Office