

PD-ARH-593  
86058



U.S. AGENCY FOR  
INTERNATIONAL  
DEVELOPMENT

JAN 14 1994

**ACTION MEMORANDUM FOR THE ACTING ASSISTANT ADMINISTRATOR,  
BUREAU FOR GLOBAL PROGRAMS, FIELD SUPPORT AND RESEARCH**

**FROM:** A-G/R&D/H, Robert Wrin  
**SUBJECT:** Project Authorization Amendment for the AIDS Technical Support Project (ATSP), 936-5972

**Problem:** The centrally-funded AIDS Technical Support Project, 936-5972 was authorized on May 5, 1987. It was amended on May 5, 1987, April 15, 1991 and August 23, 1993. Your approval is requested to further amend the project as listed below:

To increase the authorized life-of-project funding from \$207,000,000 to \$262,000,000. The approved buy-in level remains unchanged.

**Discussion:** The requested increase in LOP funding ceiling for the ATSP is predicated on projected increases in funding required for the AIDS Control and Prevention (AIDSCAP) sub-project. Cumulative obligations for AIDSCAP as of December 31, 1993 are \$75.6 million with projected obligations through September 30, 1994 totalling \$121.8 million. The LOP funding for AIDSCAP is \$164.5 million with an agreement expiration date of September 30, 1996. At projected rates of expenditure, it is estimated that the AIDSCAP sub-project will require an increase of \$25 million in its ceiling, which is reflected in this request for an amended authorization for the ATSP.

**Congressional Notification:** A Congressional Notification will be submitted.

**Recommendation:** That you approve the attached Project Authorization Amendment Number 4.

Approved: RA Vandersa

Disapproved: \_\_\_\_\_

Date: January 25 1994

**Attachments:**

- (1) Project Authorization Amendment 4
- (2) Project Data Sheet

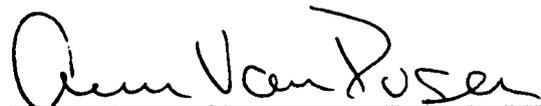
PROJECT AUTHORIZATION AMENDMENT NO. 4

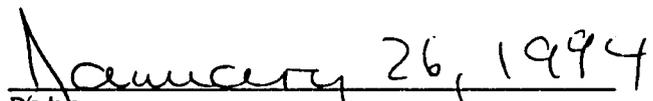
**Project Title:** AIDS Technical Support Project  
**Project Number:** 936-5972  
**Country:** Worldwide

1. Pursuant to Sections 104 and 105 of the Foreign Assistance Act of 1961, as amended, the AIDS Technical Support project, 936-5972, was authorized on May 5, 1987. The project was amended on May 5, 1987, April 15, 1991 and August 23, 1993. That authorization is hereby further amended as follows:

Increase the authorized life-of-project funding from \$237,000,000 to \$262,000,000. The approved buy-in level remains unchanged.

2. The authorization cited above, as previously amended, remains in force except as hereby amended.

  
\_\_\_\_\_  
Ann Van Dusen  
Acting Assistant Administrator  
Global Bureau

  
\_\_\_\_\_  
Date

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**Subject:** Authorization Amendment No. 4 - AIDS Technical Support Project, 936-5972

**Clearances:**

G/RD/H/HIV-AIDS:HGayle	<u>[Signature]</u>	date	<u>1-13-94</u>
G/RD/H:CPettigrew	<u>[Signature]</u>	date	<u>1-13-94</u>
A-G/RD/H:RClay	<u>[Signature]</u>	date	<u>1-13-94</u>
A-G/RD/H:BWrin	<u>[Signature]</u>	date	<u>1-14-94</u>
G/RD/PO:JBierke	<u>[Signature]</u>	date	<u>1/19/94</u>
GC/G/RD:GWinter	C. Stephenson	date	1/14/94
A-DAA/G/RD:DGillespie	<u>[Signature]</u>	date	<u>1/24/94</u>

Drafter: G/RD/H/HIV-AIDS:VBARNES: 01/12/94:X54494  
U:\AIDSPUB\DOCS\ATSP.PAF

PROJECT DATA SHEET

A = Add  
C = Change  
D = Delete

4 3

2. COUNTRY/ENTITY  
Worldwide

3. PROJECT NUMBER  
936-5972

4. BUREAU/OFFICE  
G/R&D/H/HIV-AIDS

5. PROJECT TITLE (maximum 40 characters)  
AIDS Technical Support Project

6. PROJECT ASSISTANCE COMPLETION DATE (PACD)  
MM DD YY  
09 21 97

7. ESTIMATED DATE OF OBLIGATION  
(Under "B" below, enter 1, 2, 3, or 4)  
A. Initial FY 8 7 B. Quarter 4 C. Final FY 9 7

8. COSTS (\$000 OR EQUIVALENT \$) =

A. FUNDING SOURCE	FIRST FY			LIFE OF PROJECT		
	B. FX	C. L/C	D. Total	E. FX	F. L/C	G. Total
AID Appropriated Total				262,000		262,000
(Grant)	( )	( )	( )	(262,000)	( )	(262,000)
(Loan)	( )	( )	( )	( )	( )	( )
Other U.S.				82,000		82,000
1. Add-on/Buy-ins						
2.						
Host Country						
Other Donor(s)						
<b>TOTALS</b>				344,000		344,000

9. SCHEDULE OF AID FUNDING (\$000)

A. APPRO. PRIORITIZATION	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH. CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
(1) AIDS				96,962		25,000		210,500	
(2) HE/PN				8,157				10,000	
(3) EHR				0				500	
(4) DEA				22,545				40,000	
(5) ESF				0				500	
(6) NIS				0				500	
<b>TOTALS</b>				127,664		25,000		262,000	

10. SECONDARY TECHNICAL CODES (maximum 5 codes of 3 positions each)

11. SECONDARY PURPOSE CODE

12. SPECIAL CONCERNS CODES (maximum 7 codes of 4 positions each)

A. Code

B. Amount

13. PROJECT PURPOSE (maximum 480 characters)

To expand access to HIV prevention and control programs in developing countries.

14. SCHEDULED EVALUATIONS

Interim MM YY 09 93 Final MM YY 09 96

15. SOURCE/ORIGIN OF GOODS AND SERVICES

000  941  Local  Other (Specify) 935

16. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of a \_\_\_\_\_ page PP Amendment.)

To increase the life-of-project funding from \$319 million to \$344 million.

17. APPROVED BY

Signature: Robert Wrin  
Title: Acting Director, Office of Health  
Date Signed: MM DD YY

18. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION

MM DD YY