



USAID MALI

AMBASSADE AMERICAINE



Bamako (I.D.)  
Dept. of State

Washington, D.C. 20521 - 2050  
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USAID/Bamako  
B.P. 34  
Bamako, Mali  
Tél: 22-36-02  
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SEP 30 1992

Daniel Coulibaly  
World Vision-Mali  
BAMAKO

Reference: Grant No. 688-0247-G-00-2383-00

Dear Mr Coulibaly,

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "A.I.D." or "Grantor") hereby grants to World Vision Relief & Development Inc., (hereinafter referred to as "Grantee") the sum of \$120,000 to provide an Operational Program Grant (OPG) for a program entitled "Physical Rehabilitation in Mali" as more fully described in Attachment 1 of this Grant entitled "Schedule", and Attachment 2 entitled "Program Description."

The present Grant "Physical Rehabilitation in Mali" is effective as of October 1, 1992, and shall apply to commitments made by the Grantee in furtherance of program objectives from the effective date and ending on the estimated completion date of February 28, 1994. This Grant is made to the Grantee on condition that the funds will be administered in accordance with the terms and conditions as set forth in this Cover Letter, Attachment 1 entitled "Schedule", Attachment 2 entitled "Program Description", Attachment 3 entitled Illustrative Budget, Attachment 4 entitled "Mandatory Standard Provisions", and Attachment 5 entitled "Optional Standard Provisions".

It is a legal requirement that The Initial Environmental Examination be approved by the Regional Legal Advisor before funds can be disbursed.

The Authorized Geographic Code for all commodities purchased under this Grant with US Government funds is Code 935 unless A.I.D. states otherwise in writing. The Grantee is required to maintain accurate procurement records citing source and origin of each commodity purchased.

Please sign the original and seven (7) copies of this letter to acknowledge your acceptance of the Grant, and return the original and six (6) copies to the undersigned.

Sincerely,  
  
Dennis J. Brennan, Director  
Grant Officer  
USAID  
AU MALI  
United States Agency for International Development  
Date 9/30/92

Attachments:

1. Schedule
2. Program Description
3. Illustrative budget
4. Mandatory Standard Provisions
5. Optional Standard Provisions

ACKNOWLEDGED:

WORLD VISION

BY: 

TYPED NAME: Daniel Coulibaly

TITLE: Director

DATE: 10/30/92



FISCAL DATA

Appropriation Symbol:  
Budget Plan Code:  
PIO/T No.: 688-0247-3-20128  
Project No.: 688-0247  
Total Estimated Amount: \$ 120,000  
Total Obligated Amount: \$ 120,000  
DUNS Number: 014 825 894  
LOC Number: N/A  
Project Office: General Development Office

Submission of Invoices to: Office of the Controller -  
USAID/Mali, B.P. 34  
Bamako, Mali  
Paying Office: Office of the Controller -  
USAID/Mali, B.P. 34  
Bamako, Mali

2202427 E/107  
**Funds Available**

Approp 72,112/3014  
Allotment 6552-92-21688-KC13  
Project 688024700 (NTE\*/200000)  
1/4 psc 9/20/92  
Office of Controller Date

SCHEDULE

A. PURPOSE OF GRANT

The purpose of this Grant is to assist the Malian Physical Rehabilitation Services to be able to provide a more comprehensive rehabilitation both for severe trauma cases such as several civil disturbance victims, who will be treated as case studies, and for the disabled population in general.

Through Technical Assistance and skill transfer, training, equipment, teaching materials, and practical teaching sessions, as well as the development of a Professional Association of Physical Therapists, the project will accomplish its purpose.

C. AMOUNT OF GRANT AND PAYMENT

1. AID hereby obligates the amount of \$120,000 for purposes of this Grant. The total estimated amount of this grant is \$120,000.
2. Payment shall be made to the Grantee in accordance with the following procedures:
  - a. Subject to a determination by the USAID Controller that the Grantee maintains a system of accounts and procedures which can adequately account for expenditure of funds obligated under this Grant, the Grantee shall be eligible to receive periodic advances. Requests for advances shall be based on the Grantee's immediate disbursement needs, and each request shall not exceed 30 days. The Grantee shall request each advance by submitting SF 1034 "Public Voucher For Purchases and Services Other Than Personal" to the Office of the Controller, Agency for International Development, B.P. 34, Bamako, Mali.

The SF 1034 should be accompanied by an original and two copies of a statement showing anticipated expenditures by budget line item covering the period for which the advance is requested. The request should be adjusted to take into consideration prior unliquidated advance balances. Finally, the request should be signed by a representative of the Grantee, accompanied by an attestation as to the accuracy of the request.

- b. Advances are to be liquidated by again submitting to USAID Controller a SF 1034 supported by a financial statement of expenditure for the period, in an original and two copies. The statement should show the budget for each line item of the Grant, expenditures for the current period, and cumulative expenditures to date since the beginning of the Grant. The statement shall be signed by a representative of the Grantee, attesting to the accuracy of the statement. Liquidation vouchers should be submitted on a quarterly basis.

D. FINANCIAL PLAN

1. The following is the Grant Budget. The Grantee shall not exceed the obligated amount (see Part C above). Revisions to this budget shall be made in accordance with the Standard Provision of this Grant entitled "Revision of Grant Budget".

2. Grant Budget

<u>Cost Element</u>	<u>Grant Budget</u>
Technical Assistance	\$ 87,360
P.T.s Assn Workshops, meetings, field trips	\$ 9,200
Equipment & maintenance	\$ 17,200
Administrative Costs	\$ 6,240
 Total	 \$ 120,000

E. COST SHARING/MATCHING GRANTS (HB13Chap4J)

Definition: Cost sharing/matching is a required contribution by the Grantee from non-Federal sources toward the total cost of the program, either in cash or in-kind, usually described as a percentage of total costs.

The determination as to the requirement for a level of cost sharing/matching is the responsibility of the cognizant program officer. All grants designated by the Program Office as matching or cost sharing grants will contain the Standard Provisions entitled "Cost Sharing/Matching".

In this case the USAID/Mali Program Officer has determined that this grant will not require a match. Insofar as the purpose is a special effort to assist with a contingent situation, and moreover, since the Grantee is already providing over \$30,000 per year to handicapped children's support thereby directly supporting the ends of this project, an additional requirement for a match would be outside of the spirit of HB 13.

The Grantee must account for the A.I.D. funds in accordance with the standard provisions entitled "Accounting, Audit and Records". However, in the event of disallowances of expenditures from A.I.D. grant funds, the Grantee may substitute expenditures made with funds provided from non-Federal sources, provided they are otherwise eligible in accordance with the Mandatory Standard Provisions clause entitled Cost Sharing/Matching.

F. REPORTING/EVALUATION

1. Financial Reporting

- a. Financial reporting requirements shall be in accordance with Optional Standard Provision No 2 of this Grant entitled, "Payment - Periodic Advance" as shown in Attachment 5.
- b. The financial statement submitted with the liquidation voucher SF 1034, as described in paragraph C.2.b) above, will serve to meet the Grantee's financial reporting obligations under the present Grant. The final liquidating voucher must be submitted to the payment office within 90 days of the conclusion of the Grant.
- c. If at any time USAID determines that the Grantee has demonstrated unwillingness or inability to establish procedures to diminish the time lapse between cash advances and disbursement thereof, to maintain timely reporting schedules, or to impose the same standards of timing on any recipient of sub-grants, the Grant Officer may suspend or revoke the payments.
- d. A copy of all financial reports shall be submitted to the following Technical Office:  
Agency for International Development  
PVO COORDINATOR  
General Development Office  
B.P 34  
Bamako, Mali.

2. Program Reporting

The Grantee shall monitor the performance under this Grant and ensure that time schedules are being met, projected work units by time periods are being accomplished, and other performance goals are being achieved, in accordance with a detailed implementation plan which shall be submitted by the Grantee

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within 45 days of signature by the Grantee. The implementation plan will state achievable objectives by six-monthly periods, and will outline methods for measuring progress against these objectives, both in terms of actions and of impact. A logical framework will be produced by the Grantee, in association with the Grantee's contractors, showing results expected for each activity, and objectively verifiable indicators for assessing the results achieved. The role of each contractor will be outlined in the implementation plan.

The Grantee shall adhere to the following reporting schedule:

a. Progress Reports

Progress reports are required every six months. The Grantee will submit progress reports stating what has been accomplished to date, including as an attachment the Financial Report specified in F.1. above. These reports are due within thirty days following the periods ending March 31 and September 30 for each year of the Grant. One copy of the progress report should be submitted to the General Development Office of A.I.D. Bamako.

b. Final Report

The Grantee shall submit to the A.I.D. Office, Bamako, Mali a final report in three (3) copies within 45 days after the expiration date of this Grant. The final report for this Grant shall briefly present the following information for each program, function, or activity involved:

- (i) A comparison of actual accomplishments with the goals established for the period, the findings of the evaluator, or both.
- (ii) Reasons why established goals were not met.
- (iii) The names and positions of the evaluators who contributed to the effort, including participation by the villagers in the evaluation process.
- (iv) Other pertinent information including, when appropriate, analysis and explanation of cost overruns or high unit costs.

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G. SPECIAL PROVISIONS

SOS and medical insurance for expatriate personnel must be provided by the Grantee or by the expatriate personnel themselves. Embassy health unit facilities will be available in accordance with the rules pertaining at any particular time.

H. INDIRECT COST RATE

No indirect costs are being charged to this grant. Direct administrative costs will be charged based on actual expenditures in administering the program.

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PROGRAM DESCRIPTION

I. Purpose:

The purpose of this Grant is to assist the Malian Physical Rehabilitation Services to be able to provide a more comprehensive rehabilitation both for severe trauma cases such as several civil disturbance victims, who will be treated as case studies, and for the disabled population in general.

II. Description of Activities:

The Grantee will contract with qualified technical assistants to prepare the Detailed Implementation Plan and implement the recommendations as described in detail in the Grantee's funding request entitled "Physical Rehabilitation in Mali" presented with their letter dated September 4, 1992 and attached herewith as Attachment 2A.

In case of conflict between the Grantee's application Attachment 2A and the Covering Letter and Attachments 1, 2, 3, 4, and 5 of this Grant, the Covering Letter first and then Attachments 1, 2, 3, 4 and 5 shall control.

NOTE: The Illustrative Budget is contained in Attachment 3.

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B.P. 2347

Télex : 2002 M - FAX (223) 22.81.30

☎ 22.38.20/22.51.89

Bamako - Rép. du Mali

**WORLD VISION INTERNATIONAL**

PROGRAMME EN REPUBLIQUE DU MALI

VISION MONDIALE INTERNATIONALE

Bamako.  
September 4, 1992.

Dennis Brennan,  
USAID,  
Bamako-Mali.

Dear Mr Brennan,

FUNDING REQUEST FOR PHYSICAL REHABILITATION PROJECT  
IN MALI

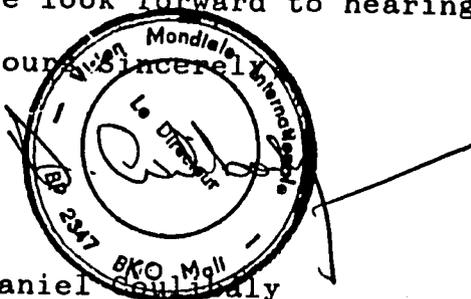
I have the honor to inform you that after a close study of the attached report and recommendations embodied in the document, we have had the opportunity to discuss various issues raised in the report with Mr George Thompson of the GDO and Elaine Lijser, one of the authors of the report, and have had a number of points clarified.

In the light of this, we would like to request for funding for the project as per the attached revised budget.

We shall contract qualified technical assistants to work on the Detailed Implementation Plan and execute the proposed project.

We look forward to hearing from you soon.

Yours sincerely,



Daniel Caulilaly

Program Director

cc: Bruce Wilkinson/ WV, WA Regional Office  
George Thompson/ GDO, USAID

Summary of Revised Budget for Physical Rehabilitation Project  
in Mali

Technical Assistance: 2 Physical Therapists 28 hours/wk at \$20/h for 78 weeks.	\$87,360
Kiné Assoc Workshops, meetings, field trips	\$ 9,200
Equipment and maintenance costs	\$17,200
Administrative costs	\$ 6,240
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<b>Total Budget</b>	<b><u>\$120,000</u></b>