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DEVELOPMENT

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Mr. John Forsythe
Resource Administrator
Catholic Relief Services
209 West Fayette Street
Baltimore, MD 21201-3403

Subject: Grant No. AOT-1032-G-00-2138-00

Dear Mr. Forsythe:

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "A.I.D." or "Grantor") hereby provides to the Catholic Relief Services (hereinafter referred to as "CRS" or "Grantee") the sum of Seventy Five Thousand Seventy Four Dollars (\$75,074.00) as authorized by letter from Dayton Maxwell, Acting Director, Office of U.S. Foreign Disaster Assistance. These funds are provided in support of an emergency cross-border feeding program from Kenya into Somalia, as more fully described in Attachment 1 of the Grant entitled "Schedule" and the Grantee's application entitled "Somalia Emergency Food Distribution (864-92-003)" dated, May 6, 1992, which is incorporated herein by reference.

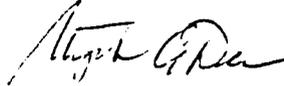
This Grant is effective and obligation is made as of the date of this cover letter and shall apply to commitments and expenditures made and/or incurred by the Grantee in furtherance of the project objectives during the period June 1, 1992 to May 31, 1993. A.I.D. shall not be liable for reimbursing the Grantee for any costs in excess of the obligated amount.

This Grant is made to the Grantee on condition that the funds will be administered in accordance with the terms and conditions as set forth in Attachment 1, the Schedule; Attachment 2, Standard Provisions; Attachment 3, Additional Standard Provisions; and the Grantee's application, which have been agreed to by your organization.

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Please acknowledge receipt of this Grant by signing all copies of this cover letter, retaining one set for your files, and returning the remaining copies to Ms. Amanda Downing, Agency for International Development, OFDA/OS, Room 1262A N.S., Washington, DC 20523-0008.

Sincerely,



Stephen A. Dean
Grant Officer
A Division, AOT Branch
Office of Procurement

Attachments:

1. Schedule
2. Standard Provisions
3. Additional Standard Provisions

ACKNOWLEDGED:

CATHOLIC RELIEF SERVICES

BY: John H. Forsyth
TYPED NAME: John H. Forsyth
TITLE: Resource Administrator
DATE: October 16, 1992

FISCAL DATA

PIO/T No.	: 968-1032-92-115-2684402
Appropriation Number	: 72-11X1035
Budget Plan Code	: EFDX-92-16830-HG41
Total Estimated Cost	: \$75,074
Total Obligated Amount	: \$75,074
Project Office	: FHA/OFDA/DRD
Funding Source	: FHA/OFDA/DRD
DUNS No.	: 06-820-5541
E.I. No.	: 13-5563422

SCHEDULE

A. Background

Drought, civil war and the collapse of most government structures have eroded the sources of livelihood of thousands of Somali people, creating widespread, pervasive hunger. The UN estimates that 4.5 million people, of a total population of 6.5 million, have been affected by the clan-based civil war that has been going on in Somalia since January, 1991. Due to the disruption of the major ports in Mogadishu and Kismayo, food imports, which normally supply around 50% of Somalia's food needs, have been almost negligible despite considerable efforts by relief agencies to supply food. Instability throughout the country has also disrupted agricultural production, which is estimated at 30% of normal levels. Clan fighting has prevented the normal seasonal migration patterns of pastoralists, trapping livestock in dry areas with little fodder and placing extraordinary pressure on limited water resources. In addition to these civil disasters, a severe drought affecting many areas in the Horn is also threatening livestock and food production.

The World Food Programme (WFP) and the International Committee of the Red Cross (ICRC), which have been most active in attempting to get relief commodities into the country since the turmoil began, consider the entire population to be in need of some form of relief aid. They are, therefore, calling on agencies to send as much aid as is logistically possible. Since WFP and CARE are attempting to deliver food by sea to Northwest Somalia and to the major coastal ports, the contribution of other agencies is needed most in the Southern and Central regions of the country. Catholic Relief Services (CRS) is initiating a cross-border relief activity from Kenya into the Gedo and Bay areas of Somalia. It is hoped that this activity will prevent an additional outflow of refugees and assist starving Somalis in this extremely difficult-to-access area.

B. Purpose of Grant

1. The purpose of this Grant is to provide funding for a cross-border feeding program which will help to avert the malnourishment and starvation of 60,000 displaced and drought affected people in the districts of Gedo and Bay.

2. CRS will accomplish this by:

- Setting up field operations in El Wak and Mandera, Kenya and carrying out cross-border field assessments to determine the neediest population in Gedo and Bay, Somalia.
- Identifying local institutions who may serve as alternative counterparts or as monitoring aides inside Somalia.
- Moving food from Kenya into Somalia and distributing 75 metric tons of U.S. Government Title II food per month for nine months.

C. Period of Grant

1. The effective date of this Grant is the date of the Grant Cover Letter and the completion date is May 31, 1993.
2. Funds obligated hereunder are available for expenditures for the period June 1, 1992 through May 31, 1993.

D. Amount of Grant and Payment

1. The total amount of this grant for the period shown in Section C.2 above is \$80,371.
2. A.I.D. hereby obligates the amount of \$80,371.00 for project expenditures during the period set forth in Section C.2 above and as shown in the Grant Budget in Section E.
3. Payment will be made to the Grantee in accordance with procedures set forth in Attachment 3--the Additional Standard Provision No. 1 entitled "Letter of Credit".

a. The Grantee shall submit the required documentation to the following address:

Agency for International Development
Office of Financial Management
Room 703, SA-2
Washington, DC 20523-0209

b. In addition, one copy of all financial reports shall be submitted to the A.I.D. Project Officer, Dina Esposito, or her designee, at the following address:

Agency for International Development
FHA/OFDA/DRD
Room 1262A N.S.
Washington, DC 20523-0008

E. Grant Budget

The following is the budget for this Grant. The Grantee may not exceed the total obligated amount. With the exception of the line item for "Audit", the Grantee may adjust line item amounts within the grand total as may be reasonably necessary for the attainment of project objectives, consistent with restrictions cited in Attachment 2 - Standard Provision 4 of this Grant Entitled "Revision of Grant Budget". Notwithstanding the guidelines provided in Standard Provision 4, movement of funds from the line item identified for AUDIT is prohibited without specific Grant Officer approval.

Line Item

Communications		
Radios, licenses	\$	10,000
Training		
Travel/Per Diem		1,000
Materials		200
Administration		
Telephone/Telex/Fax		1,000
Computer		4,000
Rent/Utilities (Nairobi)		650
Stationery/Photocopying/Supplies		4,000
Admin Support (Acct./Secy)		3,000
Housing/Moving Expenses		27,000
Audit		
Financial & Commodity		15,000
Total Direct Costs	\$	65,850
Indirect Expense (22.58%)		<u>9,224</u>
TOTAL GRANT	\$	75,074

F. Reporting

1. Financial Reporting

a. Financial reporting requirements shall be in accordance with the Additional Standard Provision No. 1 of this Grant entitled "Payment - Letter of Credit", as shown in Attachment 3.

b. The original and two copies of all financial reports (Financial Status Report Form 269) shall be submitted to the Office of Financial Management, whose address is listed in Section D.3.a. of this Schedule.

c. In addition, three (3) copies of all financial reports shall be submitted to the Project Officer, or her designee, whose address is listed in Section D.3.b. of this Schedule.

d. Each financial report shall include:

PIO/T Number	: 968-1032-92-115-2684402
Project Number	: 968-1032
Project Name	: SOMALIA CIVIL STRIFE: CRS Cross-Border Feeding Program for Somalia
Grant Number	: AOT-1032-G-00-2138-00
Project Office	: FHA/OFDA/DRD

2. Program Evaluation Reporting

a. The Grantee shall submit quarterly reports. The first report will contain a strategy statement resulting from the initial field assessment and a more detailed plan for the distribution and follow-up procedures CRS plans to use. The remaining three reports will contain all available data on the effectiveness of CRS's strategy in identifying and targeting the most needy populations. In addition, the reports will extract lessons from CRS's experience to date and keep donors informed of any planned changes in their practice. The Grantee should also include information on funds or resources in-kind received from other donors. Any significant problems encountered during the Grant period and corrective measures taken by the Grantee should also be explained. Explanation of actual unit costs versus budgeted costs should also be submitted to OFDA. The final report shall be received by OFDA no later than 60 days after completion of this Grant.

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b. The Grantee shall inform A.I.D./FHA/OFDA of events which may occur during the project implementation. For example, problems, delays, or adverse conditions which may materially affect the ability to attain program objectives and thereby prevent the meeting of time schedules and goal, or preclude the attainment of the project work. Notification may be by any means of communication.

c. If any evaluation report conducted by the Grantee discloses the need for a change in the budget in accordance with the criteria established in Standard Provision 4 of this Grant entitled "Revision of Grant Budget" the Grantee shall submit a request for budget revision.

G. Indirect Expense Rate

Pursuant to the Additional Standard Provisions of this Grant entitled "Negotiated Indirect Cost Rates--Provisional", a rate or rates shall be established for each of the Grantee's accounting periods which apply to this Grant. Pending establishment of revised provisional or final indirect cost rates for each of the Grantee's accounting periods which apply to this Grant, provisional payments on account of allowable indirect costs shall be made on the basis of the following negotiated provisional rate applied to the base, which is set forth below:

<u>TYPE</u>	<u>RATE</u>	<u>BASE</u>	<u>PERIOD</u>
Provisional	22.58%	see (a) below	1/1/90 until amended

(a) Total direct costs less commodities, ocean freight, equipment, construction, alterations and renovations.

Should final rates result in upward adjustments, payment of such upward adjustments would only be allowable within the total obligated amount of the Grant.

H. Special Provisions

1. Due to the emergency nature of the program and the need to respond quickly to changing situations and pursuant to Section 491 of the FAA, as amended, the geographic code for procurement of goods and services is authorized as "935" (Special Free World) including the Host Country.

2. Delivery of Notices. For purposes of "Notices" delivered to the A.I.D. Grant Officer, pursuant to the Standard Provision 13 of this Grant entitled "Notices", the following address shall be used:

a. Regular U.S. Mail

Grant Officer
Agency for International Development
Office of Procurement
A Division/AOT Branch
Washington, DC 20523-1425

b. Express Mail or Hand Delivery

Grant Officer
Agency for International Development
Office of Procurement
A Division/AOT Branch
15th Floor Receptionist
1100 Wilson Blvd.
Arlington, VA 22209

3. Zip Codes. Use the following nine-digit zip codes instead of the five digit codes shown in the Standard Provisions and Additional Standard Provisions.

<u>Standard Provision</u>	<u>Zip Code</u>
Disputes Clause	20523-0051
Payment - Letter of Credit	20523-0209
Procurement of Goods and Services	20523-1414

4. Title to Property

(a) Property provided herein shall be handled pursuant to Additional Standard Provision No. 20 entitled "Title to and Use of Property (Grantee Title) in Attachment 3 of this Grant.

Notwithstanding the requirements of Additional Standard Provision No. 20, the Grantee will provide the Grant Officer a complete inventory of applicable property on a quarterly basis and request disposition instructions from the Grant Officer for all property at the completion of the Grant.

(end of schedule)