



Agency for
International
Development

17 FD-ABG-8110
~~Resubmission Request~~
8/15/29
~~PPD~~

May 9th, 1982

Mr. B. R. Chibana
Managing Director
SRDA
P.O. Box 343
Kanye

Dear Mr. Chibana:

Subject: Grant Agreement No. 698-0407.34

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "A.I.D." or "Grantor") hereby grants to Southern Rural Development Association (hereinafter referred to as "SRDA" or "Grantee") the sum of \$100,000 to provide support for a program in Botswana as more fully described in the attachment to this Grant entitled "Program Description".

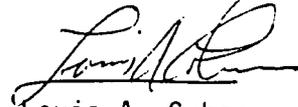
This Grant is effective and obligation is made as of the date of this letter and shall apply to commitments made by the Grantee in furtherance of program objectives during the period May 1, 1982, through November 31, 1983.

This Grant is made to SRDA on condition that the funds will be administered in accordance with the terms and conditions as set forth in Attachment A entitled "Program Description", and Attachment B entitled "Standard Provisions", which have been agreed to by your organization.

Please sign the original and seven (7) copies of this letter to acknowledge your acceptance of the conditions under which these funds have been granted.

Please return the original and six (6) copies of this Grant to USAID/Botswana, P.O. Box 90, Gaborone, Botswana.

Sincerely yours,



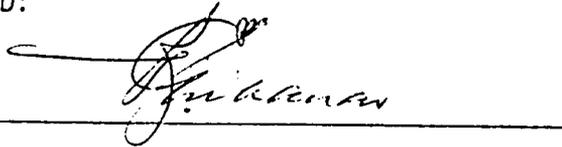
Louis A. Cohen
Grant Officer

Attachments:

1. Program Description
2. Standard Provisions

ACCEPTED:

BY:



TITLE:

Managing Director
SOUTHERN RURAL DEVELOPMENT ASSOCIATION

DATE:

10. 5. 82

Fiscal Data:

Appropriation:

Budget-Code: 72-1121021.3

Allotment (BPC) GDA-82-21633-AG12

PIO/T-No.: _____

Project No.: 698-0407.34

Total Grant Amount: \$100,000.00

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Program Description

A. Purpose of Grant

The purpose of this Grant is to provide support for the Southern Rural Development Association (SRDA) Building Materials project to promote indigenous production of locally available building materials.

B. Specific Objectives

The specific objectives of this Grant are to set up, equip and bring to full production, four small scale building materials industries in the Southern District of Botswana: (Clay Brick Manufacturing, Slate Quarrying and Cutting, Lime Production from Dolomite, and Mineral Pigments Processing). Included in these activities are the following:

1. To establish a brickyard at Moshaneng.
2. To establish a lime burning unit at Rammonedi.
3. To establish a mineral pigments collection depot at Selokolela.
4. To establish a slate quarry at Dipotsana.
5. To provide production technical training to indigenous producers.
6. To provide funding for marketing and product testing of the building materials produced.
7. To provide consumer training for buyers of the building materials.
8. To provide SRDA with support capabilities for the field sites.

C. Implementation

To achieve the above objectives, the Grantee shall carry out the following activities with funds provided by this Grant:

1. Equip and construct the Clay Brick Production Office/Store and 5 brick drying sheds at Moshaneng.
2. Equip and construct the Lime Production Store/Storage Bin at Rammonedi and the Lime Production Storage and Processing Building in Kanye. Also 3 Lime Kilns and Slaking Pits will be constructed.
3. Equip and construct the Slate Production Storeroom at Kanye.
4. Train producers, managers and consumers.
5. Fund market tests and advertising.
6. Produce three (3) semi-annual progress reports.

D. Reporting

1. Fiscal Reports. Fiscal Reports shall be made in compliance with the Standard Provisions set forth in Attachment B.

2. Program Reports. The Grantee shall submit three biannual progress reports which shall include:

- a. Photo identifications of on-going activities at all project sites.
- b. An economic analysis of each building materials operation financed under the project.
- c. Evaluation of the socio-economic impact of the building materials operations at each project site.
- d. Indications of any problems encountered and responses made.

3. Evaluations. Yearly evaluations will be conducted in coordination with USAID and the AID Improved Rural Technology Project staff. The scope and precise timing of these evaluations will be determined through further correspondence between USAID and the Grantee.

E. Budget

The funds, including local currency, herein shall be used to finance the following items:

| <u>Capital Costs</u> | <u>U.S. \$</u> |
|---|----------------|
| Brick Making | 21,460.00 |
| Lime | 48,470.00* |
| Mineral Pigments | 4,640.00 |
| Slate Production | 3,560.00 |
| <u>Production Training</u> | 6,800.00 |
| <u>Management Training</u> | 2,160.00 |
| <u>Materials/Production Testing</u> | 2,620.00 |
| <u>Advertising/Marketing</u> | 5,710.00 |
| <u>1-Ton Utility Truck - Diesel Engine</u> Cost Shared with SRDA | 4,580.00 |
| | <hr/> |
| TOTAL | \$100,000.00 |

* Procurement of Mikro Pulverizer shall not be made until production site has been established and Lime Production testing has started with the test kiln.

The Grantee may not exceed the total amount of the Budget. Adjustments of more than 15% among the line items must be approved in writing by the Grant Officer.

F. Title to Property

All title to property financed under this Grant shall be in the Grantee.

G. Special Provision

1. Source and Origin of Goods and Services. Except as AID shall otherwise provide in writing, goods and services financed under this Grant shall be purchased from countries in A.I.D. Geographic Code 941 and the Cooperating Country.