

PD-ABG-687

<b>AGENCY FOR INTERNATIONAL DEVELOPMENT</b> <b>PROJECT DATA SHEET</b>	<b>1. TRANSACTION CODE</b> <input checked="" type="checkbox"/> C    A = Add C = Change D = Delete	Amendment Number One	<b>DOCUMENT CODE</b> 3
<b>2. COUNTRY/ENTITY</b> PERU	<b>3. PROJECT NUMBER</b> 527-0347		
<b>4. BUREAU/OFFICE</b> LAC	<b>5. PROJECT TITLE (maximum 40 characters)</b> Narcotics Education & Community Initiatives		

<b>6. PROJECT ASSISTANCE COMPLETION DATE (PACD)</b> MM DD YY 09 30 97	<b>7. ESTIMATED DATE OF OBLIGATION</b> (Under 'B.' below, enter 1, 2, 3, or 4) A. Initial FY 92    B. Quarter 4    C. Final FY 95
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**8. COSTS (\$000 OR EQUIVALENT \$1 = )**

A. FUNDING SOURCE	FIRST FY 92			LIFE OF PROJECT		
	B. FX	C. L/C	D. Total	E. FX	F. L/C	G. Total
AID Appropriated Total	693	3,107	3,800	2,000	7,100	9,100
(Grant)	( 693 )	( 3,107 )	( 3,800 )	( 2,000 )	( 7,100 )	( 9,100 )
(Loan)	(       )	(       )	(       )	(       )	(       )	(       )
Other U.S.						
1.						
2.						
Host Country		550	550	400	2,725	3,125
Other Donor(s)						
<b>TOTALS</b>	693	3,657	4,350	2,400	9,825	12,225

**9. SCHEDULE OF AID FUNDING (\$000)**

A. APPROPRIATION	B. ACTIVITY CODE	C. ACTIVITY CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
(1) ESF	EDPE			5,000		--		8,500	
(2) PSEE	EDEC			300		--		300	
(3) DAF	ORDC					300		300	
(4)									
<b>TOTALS</b>				5,300		300		9,100	

<b>10. SECONDARY TECHNICAL CODES (maximum 6 codes of 3 positions each)</b>	<b>11. SECONDARY ACTIVITY CODE</b> DICE, DICS
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**12. SPECIAL INTEREST CODES (maximum 7 codes of 4 positions each)**

A. Code	NAR	PVL	CIT	WID	TPV	RDC
B. Amount	8,800	5,500	4,550	4,048	1,760	572

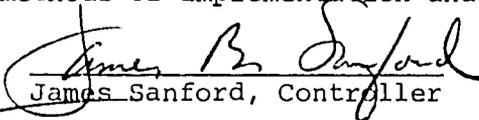
**13. PROJECT PURPOSE (maximum 480 characters)**

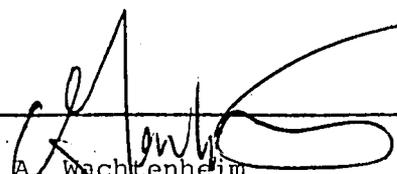
Stimulate a national awareness leading to activities that counteract drug production, trafficking and consumption.

<b>14. SCHEDULED EVALUATIONS</b> Interim    MM YY    MM YY    Final    MM YY 08 94    08 96            08 97	<b>15. SOURCE/ORIGIN OF GOODS AND SERVICES</b> <input checked="" type="checkbox"/> 000 <input type="checkbox"/> 941 <input type="checkbox"/> Local <input checked="" type="checkbox"/> Other (Specify) Peru
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**16. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of a \_\_\_\_\_ page PP Amendment.)**

Mission Controller has reviewed and concurs with the methods of implementation and financing included herein.

  
 James Sanford, Controller

<b>17. APPROVED BY</b>	Signature  George A. Wachtenheim Title Mission Director	<b>18. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION</b> Date Signed MM DD YY 11/16/97
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## ACTION MEMORANDUM TO THE MISSION DIRECTOR

**FROM:** Alfredo Larrabure, DID

**THRU:** Steve Norton, Chief, ODI *SM*

**SUBJECT:** Narcotics Education and Community Initiatives (NECI)  
Project N° 527-0347: Approval of Project Paper Supplement  
and Amended Project Authorization

**DATE:** August 6, 1993

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**I. Action:** Your approval of this PP Supplement is requested to add a \$300,000 sub-component to the NECI Project which is being implemented by CEDRO.

**II. Discussion:**

The National Institute for Family Welfare, INABIF, was created on June 12, 1981 to plan, execute and evaluate the national policy for family welfare at the national level. As such, one of its major roles is to implement an adequate system of prevention, protection and promotion of children and young adults for their reintegration into society as productive individuals.

Currently, INABIF directly administers several tutelary and promotion centers for minors and young adults that provide a service of prevention of dangerous conduct by minors and adults who, due to the extreme poverty in which they live, are at risk of consuming and/or commercializing drugs. The centers are located throughout the country; however, the most important ones are located in each of the four demographic cones of Lima. Because of the GOP's incapacity to provide sufficient human and material resources, these centers are operating with very limited resources.

INABIF has approached the Mission requesting financial support for several activities related to orphans and displaced children which are designed to improve substantially the performance of no less than six promotion centers (four in Lima and two in the regions) plus the rehabilitation of the production workshops located in the INABIF's ATM shelter ("Albergue Temporal de Maranga").

In order to evaluate the feasibility of assisting INABIF through an existing PVO and avoiding, at the same time, the need of entering into an agreement with a new institution, the Center for

Education and Information on Drug Abuse (CEDRO) was contacted by the Mission earlier this year to explore the possibility of reaching an agreement with INABIF, so that CEDRO could be the channel through which U.S. assistance could be provided to INABIF.

The concept of CEDRO's expanded role was based on CEDRO's current relation with INABIF (CEDRO provides education and training for more than forty tutors in INABIF's various shelters), and particularly because of the efficiency demonstrated by CEDRO in the expansion of the Drug Prevention Program in high schools. CEDRO is the responsible agency which, in agreement with the Ministry of Education, is implementing the USAID-funded program nationwide under the Narcotics Education and Community Initiatives (NECI) Project.

After discussions with INABIF, CEDRO submitted a proposal applying for funds from the U.S. Congress' Displaced Children and Orphans Program to assist INABIF in its efforts to improve, over a sixteen-month period, the quality of their promotion centers. The proposal requested a minimum amount of \$250,000 (that includes \$10,000 for a final evaluation of the activity) with a note that if more funds were made available the assistance to INABIF could be extended for a longer period of time.

The NECI Project has a Special Program and Support sub-component which was designed to finance limited assistance to other institutions or groups for activities related to the Project's objectives -- as in the case of INABIF, the prevention of dangerous conduct which could result in minors abusing drugs.

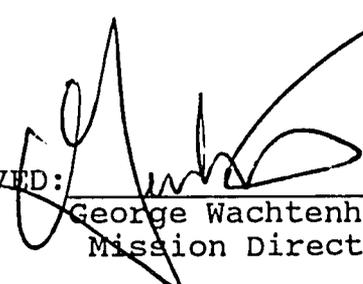
After numerous exchanges with the AID/W Office of R&D/Health regarding the proposed project and method of implementation, the program concept was accepted in Washington and \$300,000 was approved for CEDRO (assistance to INABIF, therefore, could reach an additional center or the assistance period could be extended). The budget allowance was received through State 176565 dated June 11, 1993 and the Technical Notification expired on July 2, 1993. CEDRO's proposal and INABIF's and CEDRO's letters of request are attached to this memorandum.

This \$300,000 amendment to the NECI Project will require an increase in the authorized life-of-project funding level from \$8.8 million to \$9.1 million. As of this date, \$5.3 million has been obligated through the Cooperative Agreement with CEDRO. Subsequent to this requested approval, a PIO/T will be issued to request the RCO/Quito to execute a Cooperative Agreement amendment to incorporate the INABIF activity. In addition, CEDRO will be

requested to include in its second and third year operational plans (October 1993 - September 1995) a detailed description and budget for the INABIF activity. As was the case with the agreement between CEDRO and the Ministry of Education, the first disbursement of funds under this new activity will be subject to USAID's approval of the agreement executed between CEDRO and INABIF. These funds are being made available in accordance with the policies and general authorities contained in Section 491 of the FAA Disaster Assistance and are therefore exempt from 620(q) Sanction.

III. Recommendation:

That you, in accordance with HB 5, Delegation of Authority No. 752 signed by the Assistant Administrator on September 14, 1992: (1) approve the inclusion in the NECI Project of the sub-component described above and the attached CEDRO proposal, by signing below, and (2) authorize an increase of \$300,000 in life-of-project (LOP) funding for the NECI Project from the current LOP total of \$8.8 million to \$9.1 million by signing the attached Project Authorization Amendment No. 1.

APPROVED:   
George Wachtenheim  
Mission Director

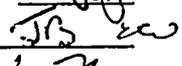
DISAPPROVED: \_\_\_\_\_  
George Wachtenheim  
Mission Director

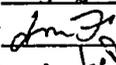
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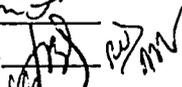
Attachments: a/s

Clearances:

DID:EHouston 

PDP:JBoyer 

EXO:LFoley 

CONT:JSanford 

RLA:JBorns 

DD:DBoyd 

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**PROJECT AUTHORIZATION**  
**(Amendment N° 1)**

**Name of Country:** Peru

**Name of Project:** Narcotics Education and Community Initiatives

**Number of Project:** 527-0347

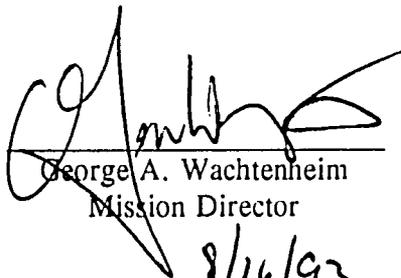


1. Pursuant to Sections 531 and 106 of the Foreign Assistance Act of 1961, as amended, the Narcotics Education and Community Initiatives Project for Peru was authorized on September 29, 1992 (the "Authorization"). That Authorization is hereby amended as follows:

a. Delete paragraph 1 in its entirety and substitute in lieu thereof the following:

" 1. Pursuant to Sections 531 and 106 of the Foreign Assistance Act of 1961, as amended, and the Displaced Children and Orphans Congressional earmark, I hereby authorize the Narcotics Education and Community Initiatives Project (the "Project") for Peru involving planned obligations of not to exceed Nine million One Hundred Thousand United States Dollars (\$9,100,000) in grant funds ("Grant") over a four (4) year period from the date of authorization, subject to the availability of funds in accordance with the A.I.D. OYB/allotment process, to help finance foreign exchange and local currency costs for the Project. The planned life of the Project is 60 months from the date of initial obligation."

2. The Authorization cited above remains in force except as hereby amended.

  
George A. Wachtenheim  
Mission Director  
8/16/93  
Date

CLEARANCES:  
DID:EHouston  
ODIT:SNorton  
PDP:JBoyer  
EXO:LFoley  
CONT:JSanford  
RLA:JBorns  
DD:DBoyd