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**YMCA OF THE USA
INTERNATIONAL DIVISION**

YMCA HUMANITARIAN ASSISTANCE PROGRAM

IN LEBANON

USAID GRANT: ANE-0342-G-00-2064-00

SEMI-ANNUAL PROGRESS REPORT

SEPTEMBER 1, 1992 - FEBRUARY 28, 1993

Submitted to:

**U.S. Agency for International Development
Near East Bureau
Washington, D.C.**

TABLE OF CONTENTS

	Pages
I. EXECUTIVE SUMMARY	1
II. PERFORMANCE STATISTICS	2
III. CASE ILLUSTRATIONS OF ASSISTANCE PROGRAMS	3-10
IV. PROFILES OF HUMANITARIAN ASSISTANCE ACTIONS	11-24

I. EXECUTIVE SUMMARY

During the first six months of program implementation of the YMCA Humanitarian Assistance Program in Lebanon during the period September 1, 1992 - February 28, 1993 (U.S.A.I.D. Grant No. HNE-0342-G-00-2064-00), the YMCA successfully achieved its project objectives as scheduled with no major delays.

The YMCA Humanitarian Assistance Program 1992-1993 assisted 36,200 target beneficiaries during this period in the following program areas:

- 1) Providing emergency relief assistance to indigenous social service organizations in the areas of shelter repair/rehabilitation and provision of emergency relief commodities such as clothing, food & hygienic products, sleeping materials and kitchen utensils.
- 2) Providing basic inputs and assistance to 398 small-scale agriculturers who are honey bee keepers in 50 poor rural villages in the Qada of Baalbeck and to 445 small-scale olive producers in 9 rural villages in the East of Saida.
- 3) Conducting two training seminars for indigenous NGOs in the Tripoli and Shbaniyeh regions in the Management of Cooperatives and Child Care Delivery System Programs.

The relative stability and peace throughout the country during the first six month period contributed to the successful implementation of the project elements, and was favorably reflected in safe travel and the access of field staff to outlying areas, particularly in remote Shi'ite villages in the Beka'a. However, the economic situation continues to deteriorate while international financial assistance has sharply declined, making economic survival and post-war rehabilitation increasingly difficult.

II. PERFORMANCE STATISTICS

Total number of persons assisted: 36,200

Total amount spent under the Emergency Relief Project for the same period:
U.S.\$ 227,428.61

Total amount spent through sub-grants:
U.S.\$ 102,050.00

Total number of persons assisted in collaboration with sub-grantees:
15,965

Total number of assistance programs implemented in collaboration with sub-grantees:
21

Geographical areas covered in collaboration with sub-grantees: Greater East & West Beirut, Mount Lebanon, Beka'a & North Lebanon.

Total amount spent under YMCA Direct Procurement:
U.S.\$ 125,378.61

Total number of persons assisted by YMCA direct intervention:
20,235

Total number of assistance programs conducted under YMCA Direct Procurement:
33

Geographical coverage of YMCA direct intervention:
South Lebanon - North Lebanon - Greater East & West Beirut -
Mount Lebanon & Beka'a

Total amount spent on training seminars: U.S. \$ 3,317.00

Total No. of participants: 37

No. of training seminars: 2

Total expenditures distributed according to the Budget Line Items:

SHELTER REPAIRS	U.S.\$ 82,628.00
CLOTHING	U.S.\$ 54,964.00
FOOD & HYGIENIC PRODUCTS	U.S.\$ 22,601.61
SLEEPING MATERIALS	U.S.\$ 24,817.00
AGRICULTURE	U.S.\$ 38,840.00
KITCHEN UTENSILS	U.S.\$ 3,578.00
TRAINING SEMINARS	U.S.\$ 3,317.00

III. CASE ILLUSTRATIONS

A. Assistance Sub-grants for orphans and destitute children.

Timely relief assistance was provided to this vulnerable category of the target beneficiaries through partner community-based indigenous PVOs as well as YMCA direct procurement.

Sub-Grant No.10

Within the framework of this sub-grant, assistance in the form of "Winter" shoes, worth U.S.\$ 3,000.00 was provided to 156 orphaned and destitute boys and girls through the Druze Orphan Welfare Institution - Martyrs Children Home located at the rural town of Baaklira, Qada al-Chouf. Of the 150 recipients, 41 children were within the nursery's 2 grades, while the other 115 in the 5 grades of the institution - operated elementary school. The "Y's" partner PVO, in this case the Druze orphan Welfare Institution is among the very few non-profit social service institutions in the Qada al-Chouf that offers orphaned and deprived young children, both male and female, the essential institutional care they need. In addition to board and lodging, health care and other survival requisites, the institution is offering the children quality schooling.

As explicitly stated in the written request for assistance and subsequently in the progress report on the distribution, the YMCA is the sole provider of external aid to the children. This sub-grant substantiates once again the overall fact the "Y" assists the needy among the Druzes as well as all other religious sects in the country without discrimination.

Sub-grant No. 7

The "Institution Social St. Vincent, Soeurs de la Charite de Besancon" is a USAID - YMCA approved sub-grantee. It received U.S. \$2,500 as a sub-grant to specifically effect essential repairs to its Baskinta-based orphanage and non-profit primary and intermediate schools, which sustained severe damages from snow storms that hard hit the electricity network, heating system, main water pipes and brought about a loss of some 15 tons of mazout supplies in their wake, as the formerly exposed reservoir was destroyed.

The orphanage and adjacent schools, all non-profit, are located in the rural town of Baskinta in the high mountainous area of Qada North al-Metrn.

The sub-grant was strictly used for the repair, restoration and rehabilitation of the heating system of this complex of social/educational institutions, to avoid fires, ensure, sufficient heat and light for the children. With part of this sub-grant also a 200 meter long metallic fence was installed for the protection of the young children from the hazards of falling.

The sub-grant was released in two installments, pursuant to progress in the actual execution of the agreed upon specific shelter repair works as described above.

A total of 653 orphans and poor children in especially difficult circumstances benefit now from these repairs, in addition to, at least, a few more generations to come. Among the 653 beneficiaries there are 125 orphans, of whom 100 are boarders, while the other 25 are offered mid-day meal and schooling, since they live at home with members of their respective families. The children's school enrolment is as follows: nursery school 131, primary school 349, and intermediate school 173.

The sub-grant was timely. It was used exclusively for specific shelter repair works, thus supplementing but in no way duplicating funds raised by the institution from the public, subsidies from the office for social development, and periodic donations from such other sources like the Pontifical Mission, CRS and World Vision.

B. Assistance sub-grants for Homeless and Poor Elderly.

The project reached out to assist homeless and poor elderly in large number through already established but war-affected partner social welfare institutions, as illustrated below:

Sub-grant No.6

The war and heavy snow storms caused serious cracks in the roof of the buildings of the "sami Kudsi's" Syrian Orthodox Institution, home for the elderly, located at the rural village of al- Atshaneh, Qada of North al-Matin. These structural damages have been resulting in water leakage and harmful dampness inside the buildings set for the provision of institutional care to 115 homeless and poor elderly, who have come from various regions in the country.

In response to the request for assistance to repair the shelter's damages and stop and prevent the leakage, sub-grant No. 6 in the order of U.S.\$ 4,700.00 was approved, of which the first U.S.\$ 2,500.00 installment has been released and spent entirely for appropriate building materials, on the basis of a needs assessment and cost estimate analysis jointly undertaken by the YMCA civil engineer and the management of the PVO involved.

Sub-grant No.5

Another social welfare PVO involved in the provision of assistance to the homeless and poor elderly, mostly women, as sub-grantee under the project is the "Aisile Maronite des Viellards" (Maronite Asylum). Located at Furn al-Chebbak/ Ain al-Remmaneh in greater Beirut, the asylum sustained heavy war damages.

This partner PVO started repairs, reconstruction and re-equipment since 1990. It made great strides despite major hardships, particularly economic, in its commendable resilience, recovery and resumption of institutional care for the elderly. It has not been able to complete the necessary works largely because of a sharp decline in its local contributions triggered by the nation-wide persistent economic crisis and the PVO's obligation to settle most of its bills in foreign currency while its revenues are in Lebanese

currency that has been undergoing great devaluation in exchange rate and purchasing power. Currently, the PVO provides care to 66 homeless and poor elderly persons, most of whom are abandoned women. But the PVO has on hand a large waiting list of deserving applicants. Its intake capacity is limited currently to only 66 beneficiaries largely because there is one reconstructed and repaired flat which is unequipped which could accommodate 30 more applicants and thus up-grade present intake capacity by 45 per cent, if this flat could be immediately equipped and rendered operational.

The PVO agreed to provide the 30 beds, and the U.S.\$ 1,500 sub-grant released under this project supplemented this PVO contribution and was fully utilized for sleeping materials: mattresses.

C. Assistance sub-grants for relief commodities to needy categories of the displaced through community-based non-profit health centers and free of charge schools.

Humanitarian assistance in the form of relief commodities were distributed to the needy through community-based non-profit health institutions and free-of-charge schools, as illustrated by the following sub-grants.

Sub-grant No. 8, through health institution.

A sub-grant in the order of U.S.\$5,000 has been made through the Knights of Malta (Ordre Souverain de Malte), Kobayat-based socio-medical center, North Lebanon. These funds were utilized to defray the cost of clothing (Warm winter clothing and shoes) to a total of 371 beneficiaries, most of whom are impoverished children of economically deprived families in the mountainous rural town of Kobayat and 8 other far-to-reach villages: Andiqt, Aidamoune, Nahrieh, Munjiz, Ahroum, Talil, Deir Janine and Sfineh.

This cluster of remote communities, located on the high mountains of the north-eastern boarder of Lebanon, suffers from severe, cold and snow storms which last year brought considerable damages to the people's main source of livelihood, agriculture.

At the beginning of the 92-93 school year, the recipient children needed text books, modest tuition fees, transportation costs and clothing which a large number of the families whose small-scale agriculture suffered natural disaster during snow storms could not afford.

They approached the partner community-based socio-medical center for assistance, in turn the center approached our "Y" in order to help protect the children involved from severe cold weather which leaves them vulnerable to cold-related illness, if left insufficiently protected by warm clothing and winter shoes. The staff members and volunteers of our partner PVO at the Kobayat-based socio-medical center were instrumental in effecting a sound distribution of U.S.AID- funded commodities to the deserving beneficiaries.

Sub-grant No. 9 Through free of charge school.

The USAID grant also enabled the YMCA, during the period under review, to extend relief assistance, pursuant to its strictly non-discriminatory policy focused on human basic needs of the poorest, to disadvantaged children through free-of-charge schools. Operated by a variety of religious and secular indigenous non-profit PVOs, these free-of-charge schools offer educational opportunities to destitute and poverty-stricken children, who would otherwise be uncatered for, left out and marginalized.

This sub-grant in the other of U.S. \$1,750 supplemented the self-help resources of the partner PVO, in this case the Greek Catholic Archbishopric of Tripoli, to effect essential shelter repairs for its free-of-charge school located at Sheddra, North Lebanon. The school offers educational opportunities to 305 disadvantaged children of whom 81 are at the nursery level and 224 in the 5 elementary grades. As many as 196 were of Moslem faith and the rest, 102 Christian. The entire sub-grant was fully applied toward the purchase of unavailable building materials required in the shelter repair activity, which entailed the reconstruction of the school wall fence as well as the provision of an iron gate for the main entrance.

The "Y" civil engineer worked closely with the partner PVO, conducted on site needs assessment, prepared cost analysis, and supervised the specific repair works as mutually agreed upon between the "Y" and the partner PVO involved.

D. Assistance sub-grants and YMCA direct procurement intervention for the repair of social welfare institutions.

Sub-grant No. 1: Repair of Sesobel main building at Aintoura, Mount Lebanon

The SESOBEL, social service for the welfare of the handicapped child, is a private non-profit institution, registered with the Ministry of Interior under No. 42 A.D., and recognized as Public Utility by Decree No. 371.

Within the framework of sub-grant No. 1, essential repairs were effected to the SESOBEL main building located at Aintoura, Mount Lebanon. A total of 601 handicapped children derive benefits in 1991-1992 from these repairs through the following 9 programs:

234 benefit from the medical program, encompassing medical diagnosis and medical follow-up as well as social education of parents in relation to their handicapped children;

170 benefit from physical and occupational therapies at the rate of 4 sessions per month per child.

17 cerebral palsied children (IMC), aged 3-6 years come 5 days per week to the center for a day care program;

74 physically and mentally handicapped children, aged 4-14 years, are beneficiating 5 days per week from a regular day care program offering specialized education;

15 psychotic children, aged 6-14 years attend the day care center's program regularly encompassing activities aimed to reeducate, educate and socialize psychotic children;

22 young handicapped girls, aged 14-21 years, are offered well-adapted vocational training in several protected workshops focused on cooking, knitting, sewing, embroidering, typewriting...

9 young handicapped boys, aged 14-21 years, are learning in protected workshops agriculture, carpentry and painting;

53 handicapped teenagers, especially those suffering from neurologic degenerative illness benefit from a special program of social and spiritual animation for improved personality adjustment within their family and immediate environment;

7 young girls who have completed their vocational training at SESOBEL are assisted to market their products for "regular income at the SESOBEL's Boutique";

In addition to the currently enrolled handicapped children, the repairs to the building will benefit at least a few more future generations of handicapped children a large number of staff and volunteers, who make SESOBEL's action possible: A multidisciplinary team of 103 social workers, nurses, educators, animators, secretaries, accountants, cooks; a network of collaborating doctors, lawyers, journalists, architects, plumbers, carpenters; and a team of volunteers consisting of parents, students, friends...

DP No. 7: Repairs to the Young Women's Moslem Association (YWMA) schools at Ouzai, West Beirut.

The repair of social welfare institutions also covered those with women-related concerns, like the Young Women's Christian Association (YWCA) and the Young Women's Moslem Association (YWMA).

The main buildings of the Young Women's Moslem Association (YWMA) at Ouzai, Beirut was affected by war activities, which resulted in a serious chronic problem of water leakage, most felt during the rainy season.

This leakage adversely affected the kindergarten's current enrollment of 300 children, mostly orphans and children in specially difficult circumstances who are offered free education; elementary school (current enrollment 400 disadvantaged young girls); and vocational school (current enrollment 240 learning such trades like dressmaking, secretarial studies etc.)

The repairs performed under DP No. 7 with U.S. \$11,564 worth of assistance made a real difference. The serious leakage problem has been resolved for a minimum guaranteed period of 5 years. In addition to the repairs effected on the roofs and walls, the buildings encompassing classrooms and essential facilities and basic amenities were painted from the inside.

YMCA civil engineer, Kanj conducted a technical assessment of the structural damages causing the leakage and provided there after systematic supervision of the actual implementation of the various improvements.

DP No.5: Repairs to the young Women's Christian Association (YWCA) day care center at Ain El-Mreiseh, West Beirut.

This day care center was established in 1958 to provide day are for pre-school children of working mothers, while absent from home at the work place. The center has been providing a day care program for 70-80 such children annually. It has been servicing also the family of the enrolled child as a unit, with special focus on the mother. In this respect, the center offers mother and child health care, literacy classes for illiterate mothers, and a range of organized social activities. Year after year, this day center progressed and developed. It has become a practical laboratory for students specializing in day care at the YWCA "technical institute". In 1992-1993, there are 61 children in the day care center: 24 at the nursery level and 37 at the first and second kindergarten grades. Most of these children come from depressed socio-economic backgrounds and share with their large families a one crowded single room "abode".

The urgently needed works executed under this project with USAID funds through direct procurement entailed the reconstruction of a protected indoor "winter" playground with eternite roofing and the wall repairs and painting of the entire center.

E. Assistance to small scale agricultures through YMCA direct procurement intervention.

DP No. 15: Beewax for small-scale agricultures in Qada Baalbeck, in the Beka'a

A large number of honey bee growers, whose main source of livelihood is bee-keeping, sustained director heavy damages as a result of severe snow storms. Small growers in the poorest villages of Qada Baalbeck were hard hit. They incurred substantial losses.

The YMCA enabled these small growers to restore their apiaries and source of income by providing assistance in the order of U.S. \$15,840 from USAID grant funds used strictly for the procurement of beewax plates which were distributed to 398 small growers in 50 poor rural villages, mostly Shiite Moslem, in the Qada of Baalbeck.

A total of 2,586 persons, including the growers and members of their families derive direct benefits from this rescue action.

DP. No.32: Transplants to returnees to rural villages East of Saida in South Lebanon.

The cluster of Christian villages to the East of the city of Saida in South Lebanon was devastated in intensive war, and the inhabitants were up-rooted. They had to flee to safer places for life, leaving behind their homes, land, and other possessions. To many of them small-scale farming constituted the mainstay of livelihood.

Most recently, with comforting improvement in the security situation and government political resolution for successful resettlement of displaced persons, many of those who had been displaced from this cluster of rural villages to the East of Saida started to return. Small-scale farmers like other returnees found their orchards burnt to the ground or partially or completely destroyed.

Within the framework of assistance to small-scale agriculturiers, the YMCA made a timely move to help the returning agriculturiers cope with the difficult challenge of rehabilitating their small olive orchards to which they are so emotionally and culturally attached.

Accordingly, community self-help surveys were conducted, returnee small agriculturiers and members of their families were identified, and the extent of agricultural damages and respective need for olive seedlings were assessed under the supervision of YMCA field staff and agricultural engineer to ensure the equitable distribution of seedlings without discrimination and the soundness of the activity from a technical viewpoint.

A total of 13,350 olive transplants have thus been distributed to 445 small-scale farmers in 9 rural villages on the basis of the community self-help surveys and listings of farmers in each of the villages at the rate of 30 transplants per farmer.

Village Community	No. Farmers
Mieh Mieh	172
Darbes-seem	44
Baissour	42
Liba'a	39
Shwaliq	38
Kfar Jarra	37
Ain Al-Mir	33
Wadi Banqoudain	22
Mrah al-Hbass	18
	===
T O T A L	445

IV. PROFILES OF HUMANITARIAN ASSISTANCE PROGRAMS
GEOGRAPHICAL DISTRIBUTION

A - GREATER WEST BEIRUT

I. Sub-grants:

Total amount spent through sub-grants U.S.\$ 27,000.00

Total number of persons assisted: 5,839

Sub-grant No.: 16

PVO: DAR EL AJAZI EL ISALAMI

Total amount committed: US\$. 3,000.00

Total amount disbursed: US\$. 3,000.00

Type of assistance program: Detergent & Kitchen Supplies

Geographical site: SABRA

Number of beneficiaries: 839

Project Situation: Completed

Sub-grant No.: 19

PVO: DAR EL FATWA

Total amount committed: US\$. 24,000.00

Total amount disbursed: US\$. 12,000.00

Type of assistance program: Clothing & Shelter repair

Geographical site: WEST BEIRUT

Number of beneficiaries: Estimated 5000

Project Situation: On-going

2. Direct Procurement:

Total amount spent: US\$. 21,219.00

Total number of persons assisted: 1,480

DP. No. 4

SHELTER REPAIR/HAPPY CHILDHOODS HOUSE - NURSERY

Total amount committed: US\$. 940.00

Total amount disbursed: US\$. 940.00

Type of assistance program: Shelter repair

Geographical site: BOURJ EL BARAJNEH

Number of beneficiaries: 67

Project Situation: Completed

DP. No. 5
SHELTER REPAIR/YWCA - NURSERY AIN EL MREISSEH
Total amount committed: US\$. 3,221.00
Total amount disbursed: US\$. 3,221.00
Type of assistance program: Shelter repair
Geographical site: AIN EL MREISSEH
Number of beneficiaries: 61
Project Situation: Completed

DP. No. 7
SHELTER REPAIR/YOUNG WOMEN'S MOSLEM ASSOCIATION - SCHOOL
Total amount committed: US\$. 11,564.00
Total amount disbursed: US\$. 11,564.00
Type of assistance program: Shelter repair
Geographical site: QUZAI
Number of beneficiaries: 543
Project Situation: Completed

DP. No. 12
CLOTHING/AL AOUN EL ISLAMI
Total amount committed: US\$. 2,700.00
Total amount disbursed: US\$. 2,200.00
Type of assistance program: Shoes
Geographical site: BOURJ EL BARAJNEH
Number of beneficiaries: 200
Project Situation: On-going

DP. No. 16
CLOTHING/MENTALLY RETARDED & HANDICAPPED - SPECIAL CLUB
Total amount committed: US\$. 1,300.00
Total amount disbursed: US\$. 1,300.00
Type of assistance program: Clothing
Geographical site: WEST BEIRUT
Number of beneficiaries: 183
Project Situation: Completed

DP. No. 23
CLOTHING & MILK/SPECIAL YMCA CASES
Total amount committed: US\$. 1,494.00
Total amount disbursed: US\$. 1,494.00
Type of assistance program: Clothing/Milk
Geographical site: RAS EL NABAA-ZKAK EL BLAT-MAZRAA
Number of beneficiaries: 421
Project Situation: Completed

B - GREATER EAST BEIRUT

1. Sub-grants:

Total amount spent through sub-grants: U.S.\$ 9,000.00

Total number of persons assisted: 565

Sub-grant No.: 4

PVO: RAFKA FREE OF CHARGE SCHOOL

Total amount committed: U.S.\$ 7,500.00

Total amount disbursed: U.S.\$ 7,500.00

Type of assistance program: Clothing

Geographical site: JDEIDET EL METN

Number of beneficiaries: 499

Project Situation: Completed

Sub-grant No.: 5

PVO: MARONITE ASYLUM

Total amount committed: U.S.\$ 1,500.00

Total amount disbursed: U.S.\$ 1,500.00

Type of assistance program: Sleeping Materials

Geographical site: AIN EL REMMANEH

Number of beneficiaries: 66

Project Situation: Completed

2. Direct Procurement:

Total amount spent: U.S.\$ 1,959.00

Total number of persons assisted: 130

DP. No. 25

FOOD/CEDAR HOME ORPHANAGE

Total amount committed: U.S.\$ 959.00

Total amount disbursed: U.S.\$ 959.00

Type of assistance: FOOD

Geographical site: ASHRAFIEH

Number of beneficiaries: 30

Project Situation: Completed

DP. No. 31
SHELTER REPAIR/YWCA TECHNICAL SCHOOL
Total amount committed: U.S.\$ 1,000.00
Total amount disbursed: U.S.\$ 1,000.00
Type of assistance: SHELTER REPAIR
Geographical site: HADATH
Number of beneficiaries: Estimated 100
Project Situation: On-going

C - MOUNT LEBANON

I. Sub-grants:

Total amount spent through sub-grants: U.S.\$ 51,800.00

Total number of persons assisted: 8,453

Sub-grant No.: 1

PVO: SESOBEL

Total amount committed: U.S.\$ 10,000.00

Total amount disbursed: U.S.\$ 10,000.00

Type of assistance program: Shelter Repair

Geographical site: AINTOURA

Number of beneficiaries: 601

Project Situation: Completed

Sub-grant No.: 2

PVO: FATHER ROBERTS INSTITUTE

Total amount committed: U.S.\$ 2,500.00

Total amount disbursed: U.S.\$ 2,500.00

Type of assistance program: Food & Hygienic products

Geographical site: SEHEILEH/KESSERWAN

Number of beneficiaries: 79

Project Situation: Completed

Sub-grant No.: 3

PVO: SOEURS BASILIENNES CHOUERITES

Total amount committed: U.S.\$ 3,500.00

Total amount disbursed: U.S.\$ 3,500.00

Type of assistance program: SHELTER REPAIR

Geographical site: BAATOUTA

Number of beneficiaries: 48

Project Situation: Completed

Sub-grant No.: 6
PVO: SYRIAN ORTHODOX ARCHBISHOPRIC
Total amount committed: U.S.\$ 4,700.00
Total amount disbursed: U.S.\$ 4,700.00
Type of assistance program: SHELTER REPAIR
Geographical site: AL AATCHANEH
Number of beneficiaries: 167
Project Situation: Completed

Sub-grant No.: 7
PVO: SOUERS de la CHARITE de BESANCON/ORPHANAGE
Total amount committed: U.S.\$ 2,500.00
Total amount disbursed: U.S.\$ 2,500.00
Type of assistance program: SHELTER REPAIR
Geographical site: BASKINTAANEH
Number of beneficiaries: 653
Project Situation: Completed

Sub-grant No.: 10
PVO: DRUZE ORPHAN WELFARE INSTITUTION
Total amount committed: U.S.\$ 3,000.00
Total amount disbursed: U.S.\$ 3,000.00
Type of assistance program: SHOES
Geographical site: BAAKLINE
Number of beneficiaries: 157
Project Situation: Completed

Sub-grant No.: 11
PVO: LEBANESE INSTITUTE FOR DISABLED
Total amount committed: U.S.\$ 6,000.00
Total amount disbursed: U.S.\$ 6,000.00
Type of assistance program: SLEEPING MATERIALS & HYGIENIC PRODUCTS
Geographical site: BEIT SHABAB
Number of beneficiaries: 83
Project Situation: On-going

Sub-grant No.: 12
PVO: DRUZE ORPHAN HOME
Total amount committed: U.S.\$ 5,000.00
Total amount disbursed: U.S.\$ 5,000.00
Type of assistance program: CLOTHING
Geographical site: ABEY
Number of beneficiaries: 806
Project Situation: On-going

Sub-grant No.: 13
PVO: IRFAN MEDICAL CENTER
Total amount committed: U.S.\$ 5,000.00
Total amount disbursed: U.S.\$ 5,000.00
Type of assistance program: SHELTER REPAIR & SLEEPING MATERIALS
Geographical site: SIMKANIEYH
Number of beneficiaries: 5,232
Project Situation: On-going

Sub-grant No.: 15
PVO: CROSS SISTERS ORPHANAGE
Total amount committed: U.S.\$ 2,100.00
Total amount disbursed: U.S.\$ 2,100.00
Type of assistance program: SHELTER REPAIR
Geographical site: BROUMANA
Number of beneficiaries: 160
Project Situation: On-going

Sub-grant No.: 18
PVO: ST. VINCENT ORPHANAGE
Total amount committed: U.S.\$ 2,000.00
Total amount disbursed: U.S.\$ 2,000.00
Type of assistance program: SHOES
Geographical site: AJALTOUN
Number of beneficiaries: 156
Project Situation: On-going

Sub-grant No.: 20
PVO: AIN OU ZEIN HOSPITAL
Total amount committed: U.S.\$ 1,500.00
Total amount disbursed: U.S.\$ 1,500.00
Type of assistance program: HYGIENIC PRODUCTS
Geographical site: SHOUF
Number of beneficiaries: 36
Project Situation: On-going

Sub-grant No.: 21
PVO: DRUZE SOCIAL WELFARE ASSOCIATION
Total amount committed: U.S.\$ 4,000.00
Total amount disbursed: U.S.\$ 4,000.00
Type of assistance program: CLOTHING & SLEEPING MATERIALS
Geographical site: SHOUF
Number of beneficiaries: 275
Project Situation: On-going

2. Direct Procurement:

Total amount spent: U.S.\$ 15,461.00

Total number of persons assisted: 1,245

DP. No. 1

FOOD & HYGIENIC PRODUCTS/BEIT AL DIAFEH

Total amount committed: U.S.\$ 2,916.00

Total amount disbursed: U.S.\$ 2,916.00

Type of assistance: FOOD & HYGIENIC PRODUCTS

Geographical site: JOUNIEH

No. of beneficiaries: 623

Project Situation: Completed

DP. No. 2

SHELTER REPAIR/MAISON du BON PASTEUR/ ORPHANAGE

Total amount committed: U.S.\$ 755.00

Total amount disbursed: U.S.\$ 755.00

Type of assistance: SHELTER REPAIR

Geographical site: SEHAYLEH

No. of beneficiaries: 100

Project Situation: On-going

DP. No. 8

FOOD/ CANADIAN SISTER'S ORPHANAGE

Total amount committed: U.S.\$ 928.00

Total amount disbursed: U.S.\$ 928.00

Type of assistance: FOOD

Geographical site: SEHAYLEH

No. of beneficiaries: 49

Project Situation: Completed

DP. No. 11

SLEEPING MATERIALS/SAINTS COEURS CONGREGATION

Total amount committed: U.S.\$ 937.00

Total amount disbursed: U.S.\$ 937.00

Type of assistance: LINENS

Geographical site: KFARZEBIAN

No. of beneficiaries: 350

Project Situation: Completed

DP. No. 13
SLEEPING MATERIALS/ AL AZOUNIEH HOSPITAL
Total amount committed: U.S.\$ 1,556.00
Total amount disbursed: U.S.\$ 1,556.00
Type of assistance: SLEEPING MATERIALS
Geographical site: AL AZOUNIEH
No. of beneficiaries: 78
Project Situation: Completed

DP. No. 14
SLEEPING MATERIALS, KITCHEN UTENSILS/MRADIEH ORPHANAGE
Total amount committed: U.S.\$ 3,208.00
Total amount disbursed: U.S.\$ 3,208.00
Type of assistance: PILLOWS, BLANKETS, MATTRESSES &
LINENS/ KITCHEN UTENSILS
Geographical site: FTOUH KESSERWAN
No. of beneficiaries: 166
Project Situation: Completed

DP. No. 20
FOOD/ ST. CATHERINE ORPHANAGE
Total amount committed: U.S.\$ 1,021.00
Total amount disbursed: U.S.\$ 1,021.00
Type of assistance: FOOD
Geographical site: GHEDRASS
No. of beneficiaries: 22
Project Situation: Completed

DP. No. 21
SLEEPING MATERIALS/ ST. FRANCIS ORPHANAGE
Total amount committed: U.S.\$ 1,070.00
Total amount disbursed: U.S.\$ 1,070.00
Type of assistance: BLANKETS & LINENS
Geographical site: GHAZIR
No. of beneficiaries: 108
Project Situation: Completed

DP. No. 26
KITCHEN UTENSILS/SOEURS de PERPETUEL SECOURS
Total amount committed: U.S.\$ 1,550.00
Total amount disbursed: U.S.\$ 1,550.00
Type of assistance: KITCHEN UTENSILS
Geographical site: KFARZEBIAN
No. of beneficiaries: 40
Project Situation: Completed

DP. No. 30
SLEEPING MATERIALS/ TAJAMOH OUM EL NOUR
Total amount committed: U.S.\$ 1,520.00
Total amount disbursed: U.S.\$ 1,520.00
Type of assistance: MATTRESSES
Geographical site: AACHKOUT
No. of beneficiaries: 24
Project Situation: Completed

D-BEKA'A

1. Sub-Grants:

Total amount spent through sub-grants: U.S.\$ 5,000.00

Total number of persons assisted: 300

Sub-grant No.: 14
PVO: EL MABARRAT AL KHAYRYA/ AL IMAM ZEIN EL ABIDYN ORPHANAGE
Total amount committed: U.S.\$ 5,000.00
Total amount disbursed: U.S.\$ 5,000.00
Type of assistance program: CLOTHING
Geographical site: HERMEL-BAALBECK
Number of beneficiaries: 300
Project Situation: Completed

2. Direct Procurement:

Total amount spent: U.S.\$ 17,440.00

Total number of persons assisted: 2,672

DP. No. 15
ASSISTANCE TO NEEDY AGRICULTURERS
Total amount committed: U.S.\$ 15,840.00
Total amount disbursed: U.S.\$ 15,850.00
Type of assistance: BEEWAX
Geographical coverage: QADA of BAALBECK
No. of beneficiaries: 2586
Project Situation: On-going

DP. No. 27
CLOTHING/ DAR EL SADAKA
Total amount committed: U.S.\$ 1,600.00
Total amount disbursed: U.S.\$ 1,600.00
Type of assistance: CLOTHING
Geographical site: KSARA
No. of beneficiaries: 86
Project Situation: COMPLETED

E-SOUTH LEBANON

2- Direct Procurement:

Total amount spent: U.S.\$ 42,647.00

Total number of persons assisted: 5,460

DP. No.10

CLOTHING, FOOD & HYGIENIC PRODUCTS/EMERGENCY DISTRIBUTION

Total amount committed: U.S.\$ 5,399.00

Total amount disbursed: U.S.\$ 5,399.00

Type of assistance: CLOTHING FOOD & HYGIENIC PRODUCTS

Geographical coverage: SOUTH & BEKAA VALLEY

No. of beneficiaries: ESTIMATED 1,500

Project Situation: On-going

DP. No. 22

SHELTER REPAIR & SLEEPING MATERIALS/KEFRAYA DISPLACED FAMILIES

Total amount committed: U.S.\$ 4,118.00

Total amount disbursed: U.S.\$ 4,118.00

Type of assistance: SHELTER REPAIR & BLANKETS

Geographical coverage: KEFRAYA- EAST SIDON

No. of beneficiaries: 160

Project Situation: On-going

DP No. 28

SLEEPING MATERIALS/ SIDON ORPHAN WELFARE ASSOCIATION

Total amount committed: U.S.\$ 2,000.00

Total amount disbursed: U.S.\$ 2,000.00

Type of assistance: LINENS

Geographical site: SAIDA

No. of beneficiaries: 815

Project Situation: Completed

DP. No. 29

CLOTHING & SLEEPING MATERIALS/ORPHAN CARE AAMILIEH ASSOCIATION

Total amount committed: U.S.\$ 1,130.00

Total amount disbursed: U.S.\$ 1,130.00

Type of assistance: CLOTHING SLEEPING MATERIALS

Geographical site: TEENINE

No. of beneficiaries: 43

Project Situation: On-going

DP. No. 32
ASSISTANCE TO NEEDY AGRICULTURERS
Total amount committed: U.S.\$ 23,000.00
Total amount disbursed: U.S.\$ 23,000.00
Type of assistance: TRANSPLANTS
Geographical coverage: EAST SIDON
No. of beneficiaries: 2,490
Project Situation: On-going

DP. No. 33
SHELTER REPAIR/SAIDA SEINAB ORPHANAGE
Total amount committed: U.S.\$ 7,000.00
Total amount disbursed: U.S.\$ 7,000.00
Type of assistance: SHELTER REPAIR
Geographical site: JIBSHEET
No. of beneficiaries: 452
Project Situation: On-going

F - NORTH LEBANON

1. Sub-Grants

Total amount spent through sub-grants: U.S.\$ 9,250.00

Total number of persons assisted: 808

Sub-grant No.: 8
PVO KNIGHTS OF MALTA
Total amount committed: U.S.\$ 5,000.00
Total amount disbursed: U.S.\$ 5,000.00
Type of assistance program: CLOTHING
Geographical coverage: KOBAYAT/AKKAR
Number of beneficiaries: 371
Project Situation: Completed

Sub-grant No.: 9
PVO: GREEN CATHOLIC ARCHBISHOPRIC of TRIPOLI FREE OF CHARGE SCHOOL
Total amount committed: U.S.\$ 1,750.00
Total amount disbursed: U.S.\$ 1,750.00
Type of assistance program: SHELTER PROGRAM
Geographical site: SHEDDRA-AKKAR
Number of beneficiaries: 305
Project Situation: Completed

Sub-grant No.: 17
PVO: MARONITE ARCHBISHOPRIC of TRIPOLI KFARFOU ORPHANAGE
Total amount committed: U.S.\$ 2,500.00
Total amount disbursed: U.S.\$ 2,500.00
Type of assistance program: CLOTHING
Geographical site: TRIPOLI
Number of beneficiaries: 132
Project Situation: On-going

2. Direct Procurement:

Total amount spent: U.S.\$ 13,229.00
Total number of persons assisted: 2,738

DP. No. 3
SHELTER REPAIR/ST. JOSEPH ELEMENTARY SCHOOL
Total amount committed: U.S.\$ 5,964.00
Total amount disbursed: U.S.\$ 5,694.00
Type of assistance: SHELTER REPAIR
Geographical site: MENYARA/AAKAR
No. of Beneficiaries: 845
Project Situation: Completed

DP. No. 6
SHELTER REPAIR & SLEEPING MATERIALS/
ST. JOSEPH ELDERLY HOUSE
Total amount committed: U.S.\$ 1,665.00
Total amount disbursed: U.S.\$ 1,665.00
Type of assistance: SHELTER REPAIR/ MATTRESSES
Geographical site: JRABTA
No. of beneficiaries: 38
Project Situation: Completed

DP. No. 9
HYGIENIC PRODUCTS/ DENTAL HYGIENE PROGRAM
Total amount committed: U.S.\$ 900.00
Total amount disbursed: U.S.\$ 900.00
Type of assistance: TOOTH PASTE
Geographical coverage: AAKAR EL ATIKA
No. of beneficiaries: 1,500
Project Situation: Completed

DP. No. 17
SHELTER REPAIR/HOME of THE DIVINE PROVIDENCE
Total amount committed: U.S.\$ 2,000.00
Total amount disbursed: U.S.\$ 2,000.00
Type of assistance: SHELTER REPAIR
Geographical site: AARJESS
No. of beneficiaries: 25
Project Situation: Completed

DP. No. 19
SHELTER REPAIR/ AKKAR EL ATTIKA DISPENSARY
Total amount committed: U.S.\$ 2,700.00
Total amount disbursed: U.S.\$ 2,700.00
Type of assistance: SHELTER REPAIR
Geographical site: AKKAR EL ATTIKA
No. of beneficiaries: 330 per month
Project Situation: On-going

NATION WIDE ASSISTANCE PROGRAMS

2. Direct Procurement:

Total amount spent: U.S. \$ 13,423.61
Total number of persons assisted: 6,510

DP. No. 18
HYGIENIC PRODUCTS/ LICE TREATMENT CAMPAIGN
Total amount committed: U.S.\$ 5,863.61
Total amount disbursed: U.S.\$ 5,863.61
Type of assistance: LICE SHAMPOO
Geographical coverage: EAST BEIRUT, JBIEL, KESSERWAN & MOUNT LEBANON
Number of beneficiaries: 5251
Project Situation: Completed

DP. No. 24
CLOTHING/THE NATIONAL INSTITUTION OF SOCIAL CARE
AND VOCATIONAL TRAINING
Total amount committed: U.S.\$ 7,560.00
Total amount disbursed: U.S.\$ 7,560.00
Type of assistance: SWEATERS
Geographical coverage: WEST BEIRUT, SIDON, NORTH LEBANON & BEKAA
Number of beneficiaries: 1,259
Project Situation: Completed

TRAINING SEMINARS

Training Seminar No.: 1

Title: **MANAGEMENT OF COOPERATIVES**

Total amount committed: U.S.\$ 1,860.00

Total amount disbursed: U.S.\$ 1,860.00

Geographical coverage: **SHBANIYEH**

No. of training days: 2

No. of participants: 26

No. of participating NGOs: 9

Participants: Board members of cooperatives (lay leaders) without any management background.

Training Seminar No.: 2

Title: **CHILD CARE DELIVERY SYSTEM PROGRAM**

Total amount committed: U.S.\$ 1,457.00

Total amount disbursed: U.S.\$ 1,457.00

Geographical coverage: **TRIPOLI**

No. of training days: 3

No. of participants: 11

No. of participating NGOs: 4

Participants: **PROFESSIONAL**