

ORIGINAL

PD-ABG-254

AGENCY FOR INTERNATIONAL DEVELOPMENT  
WASHINGTON, D.C. 20523

23182

AUG 14 1987

AIR - 5 1987

Mr. Donald R. Lesh  
Executive Director  
The Global Tomorrow Coalition  
1325 G Street, NW  
Washington, D.C. 20005

SUBJECT: Grant OTR-0230-G-SS-7125-00

Dear Mr. Lesh:

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "A.I.D." or "Grantor") hereby grants to The Global Tomorrow Coalition (hereinafter referred to as "GTC" or "Grantee"), the sum of \$249,916 to provide support for a program in developmental education, as described in the Schedule and the Program Description of this grant.

This grant is effective August 10, 1987 and shall apply to commitments made by the Grantee in furtherance of program objectives during the period beginning with the effective date and ending August 9, 1990.

This grant is made to GTC on condition that the funds shall be administered in accordance with the terms and conditions as set forth in Enclosure 1, entitled "Schedule", Enclosure 2, entitled "Program Description", and Enclosure 3, entitled "Standard Provisions", which have been agreed to by your organization.

Please acknowledge your receipt of this grant by having an authorized official sign all copies, retain one copy for your files, and return the remaining copies to this office being sure to return any copies marked "Funds Available".

Sincerely,

*Carolyn R. Eldridge*

Carolyn R. Eldridge  
Grant Officer  
Management Services Branch  
Office of Procurement

Enclosures:

1. Schedule
2. Program Description
3. Standard Provisions
4. Payment Forms

ACKNOWLEDGED:

The Global Tomorrow Coalition

BY: *Donald R. Lesh*

TYPED NAME: Donald R. Lesh

TITLE: Executive Director

DATE: August 14, 1987

Fiscal Data

PIO/T No.: 7381367  
Appropriation No.: 72-1171021.3  
Allotment No.: 743-38-099-00-69-71  
Budget Plan Code: EDNA87-13800-KG11  
Previous Obliga.: \$ 0  
This Obligation: \$ 90,995  
Total Obligation: \$ 90,995  
Life-of-Grant Cost: \$249,916  
DUNS No.: 131945289  
Technical Office: Beth Hogan, FVA/PVC  
Funding Source: A.I.D./W  
Document No.: 41370

**FUNDS AVAILABLE**  
*L. Prudger*  
**AUG 10 1987**  
*o/c 4190*  
Program Accounting Division  
**Office of Financial Management**

## SCHEDULE

### A. Purpose of Grant

The purpose of this grant is to provide support for Grantee's development education program, as more specifically described in Enclosure 2 to this grant entitled "Program Description" and the Grantee's proposal dated February 10, 1987 which is incorporated herein by reference. In the event of an inconsistency between the Grantee's proposal, the Program Description, and this Schedule, the Schedule and then the Program Description shall take precedence.

### B. Period of Grant

1. The effective date of this grant is August 10, 1987. The expiration date of this grant is August 9, 1990.

2. Funds obligated hereunder are available for program expenditures from the period August 10, 1987 to August 9, 1988 as shown in D. below.

### C. Method of Payment and Amount of Grant

1. The total estimated amount of this grant for the period shown in B.1. above is \$249,916.

2. A.I.D. hereby obligates the amount of \$90,995 for program expenditures during the period set forth in B.2. above and as shown in D. below.

3. Payment shall be made to the Grantee in accordance with procedures set forth in Attachment 4, Standard Provision No. 2., entitled "Payment - Periodic Advance".

4. Additional funds up to the total amount of the grant shown in C.1. above may be obligated by A.I.D. subject to the availability of funds, and to the requirements of the Standard Provision of this grant, entitled "Revision of Financial Plans".

### D. Budget

The following is the Budget for this grant, including local cost financing items, if authorized. Revisions to this Plan shall be made in accordance with the Standard Provision of this grant, entitled "Revision of Budget".

COST ELEMENT	Amount Oblig FR: 08/10/87 TO: 08/09/88	Esti Add Amt FR: 08/10/87 TO: 08/09/90	Total	
			A.I.D.	GRANTEE
TRACK I	\$ 50,002	\$ 69,719	\$ 59,861	\$ 59,861
TRACK II	73,262	133,866	94,689	112,439
TRACK III	33,686	81,305	57,495	57,495
Administration	25,040	50,701	37,871	37,871
TOTAL:	<u>\$181,990</u>	<u>\$335,591</u>	<u>\$249,916</u>	<u>\$267,661</u>
A.I.D. Cum.:	\$ 90,995	\$158,920	\$249,916	N/A
Grantee Cum.:	\$ 90,995	\$176,671	N/A	\$267,661

E. Reporting and Evaluation

The Grantee shall prepare and submit to the A.I.D. Project Officer annual program reports not later than 90 days prior to the anniversary date of this grant. The reports shall reflect progress made in achieving goals and objectives as specified in the Program Description and work plan.

Specifically, the report shall include:

1. A narrative description of work undertaken during the grant period which compares actual accomplishments to the goals and objectives established in the grant agreement.
2. Revised work plan, if necessary, with justification of proposed changes.
3. A list of scheduled activities which have occurred or are planned in the near term.
4. Two copies of any materials which have been produced under this grant (i.e., brochures, curriculum guides, fact sheets, etc.) and one copy of any visual aids (i.e., slide tape presentations, videos, etc.).
5. A detailed pipeline analysis of financial expenditures for the grant period which identifies disbursements by expense category.

The final report/evaluation shall be submitted not later than 30 days after the expiration date of the grant and shall include a summary analysis of project activity and statement of lessons learned. The final evaluation shall also include an assessment of the overall impact of the project on the target audience, the Grantee's own institution, and other pertinent groups.

Further guidance on the content and preparation of this report shall be provided by the A.I.D. Project Officer.

F. Indirect Cost Rates

Under this grant, indirect costs are direct charges and not encompassed under an overhead provisional rate.

G. Title of Property

Title to all property purchased under this grant shall be vested in the Grantee and subject to the Standard Provisions entitled "Title to Property - Grantee".

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PROGRAM DESCRIPTION

Grantee proposes a major three-year development education project under the theme of "Sustainable Development: Balancing Human Progress and Resource Management". This project shall proceed on three parallel and simultaneous tracks, with potential impact on 12 million U.S. citizens nationwide:

1. Making the Connection (forging closer alliances among PVOs working in the fields of environment, development, population). One-day forums, planned for ten western, central and southern states, shall bring together GTC groups with Inter-Action coalition members in a search for new areas of collaboration on sustainable development.

2. Broadening the Networks (expanding public understanding of the relevance of these issues for U.S. citizens). Many excellent media programs planned or underway -- especially the ten-part WGBH/Worldwatch Institute series "State of the World" -- offer unprecedented opportunities to reach new audiences. GTC shall encourage its membership to sponsor related projects and education programs, and during 1987-88 shall produce a Citizen's Guide to Sustainable Development and work with universities to design an extension course based on this Guide.

3. Reinforcing the Constituencies (supporting follow-up and linking citizen awareness to the decision-making process). GTC shall compile background materials, media products, and information packets for public access through a model resource center. Local discussion programs shall validate the interest and concern of constituents for sustainable development policies.

Additional products from this project shall be newsletter features, a video on "Making the Connection", a visual display on local and global themes, and community forum models for replication.

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