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SEMI-ANNUAL REPORT FOR PERIOD ENDING
SEPTEMBER 30, 1992

LAC EDUCATION AND HUMAN RESOURCES TECHNICAL SERVICES PROJECT
CONTRACT NO. LAC-0032-C-00-9036-00
PROJECT NO. 598-0659

Submitted to: Leopoldo Garza
Project Manager
EHR Tech Services Project
LAC/DR/EHR
Agency for International Development
Washington, D.C. 20523

Submitted by: Beverly Jones
AED Project Coordinator
EHR Tech Services Project
Basic Education and Training Division
Academy for Educational Development
1255 23rd Street, N.W.
Washington, D.C. 20037
Telephone (202) 862-1900

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PROJECT STATUS REPORT

April 1, 1992 - September 30, 1992

I. Background Data

Project Title: LAC Education and Human Resources Technical Services Project (EHR Tech Services)

Project Number: 598-0659

Date of Authorization: 8/29/88

Date of Obligation: 8/18/89

PACD: 9/30/94

Implementing Agencies:

Major Contractors: Academy for Educational Development
Juárez and Associates, Inc.
Management Systems International
Research Triangle Institute

AID Project Manager: Leopoldo Garza, LAC/DR/EHR

Status of CPs/Covenants: N/A

Date of Last Evaluation: 00/00/00

Next Evaluation: 06/30/93

Date of Last Audit: 00/00/00

Next Audit: 9/30/94

Financial Data (as of 09/30/92)

Amount Authorized: \$4,370,011

Amount Obligated: \$3,350,038 (through Amendment #39; TSO #59)

Amount Committed: \$2,557,134

Accrued Expenditures: Period-Projected: \$300,000
Period-Actual: \$347,447
Cumulative: \$1,876,672
Period-Next: \$400,000

Counterpart Contribution: n/a
% LOP Elapsed: 60%
% of Total Auth. Oblig. 76%
% of Total Oblig. Expended 56%

II. Project Purpose

The LAC Education and Human Resources Technical Services Project was signed August 18, 1989 between LAC/DR/EHR and the Academy for Education Development and subcontractors, Juárez and Associates, Inc., Management Systems International, and the Research Triangle Institute.

III. Project Description

The Project's goal is the cross-fertilization among LAC missions of lessons learned in basic education, management education and training and participant training. The cross-fertilization is to be accomplished through the following components:

Component 1: A cross-cutting evaluation of lessons learned to be conducted by three evaluators for a total of 21 months. (A fourth evaluator is conducting an evaluation of vocational/technical training through a RSSA with the Department of Labor.) This activity will be conducted during year one of the contract.

Component 2: A set of guidelines to missions for assessing sectors, designing and evaluating projects using the lessons learned in the cross-cutting evaluations. A total level of effort for this activity is six months to be completed in year one of the contract.

Component 3: Short-term technical assistance to missions through buy-ins and assistance to missions from LAC/DR/EHR in writing workscopes.

Component 4: Information dissemination through a series of periodic communications, seminars and updating of the LAC/EHR Overview and Profiles.

Component 5: Tracking of indicators of progress in basic education, management education/training, vocational/technical training and participant training to be funded by LAC/DR/EHR and missions.

IV. Project Status

See attached

EHR Tech Services Semi-Annual Report

Section I: Statistical Summary of Contract Status and Quarterly Activity

Mission	TSOs to Date	TSOs Pending
LAC/DR/EHR	27	7
RDO/C	1	
Belize	1	
Bolivia	7	
Brazil		
Colombia		
Costa Rica	1	
Dom Rep	3	
Ecuador	1	
El Salvador	2	
Guatemala	1	1
ROCAP		
Haiti	2	
Honduras	3	1
Jamaica		
Mexico		
Nicaragua	6	3
Panama	3	
Paraguay		
Peru	1	
TOTAL	59	12

SECTION II: SUBSTANTIVE PROGRESS REPORT

1. Progress of activities during this period

TSOs initiated this period: 8

TSOs completed this period: 11

Component 1: Cross-cutting Evaluations

The cross-cutting evaluations were renamed to communicate more clearly their findings; the series is now titled "Reviews of Experience." EHRTS staff has continued to disseminate the Reviews of Experience. The dissemination plan for the Reviews ensures that copies will be sent to USAID missions worldwide, in addition to AID/Washington, other donors, international data bases, contractors, and the universities active in international development. Copies of the Reviews may be obtained by contacting Leo Garza by telephone at (202) 647-8158 or Beverly Jones at (202) 862-1972. The final "Review of Experience" on Management Education and Training is in draft.

Component 2: Guidelines

TSO 31 has been extended to provide additional time for LAC/DR/EHR to review the three guidelines specified under the EHRTS contract. These documents present in summary form the major lessons learned from the "Reviews of Experience," and are now entitled "Practical Applications."

Component 3: Short-term Technical Assistance

During this reporting period eight TSO's were initiated and twelve TSO's are pending. The total number of TSO's is now 59. Of those, 27 have been in support of LAC/DR/EHR activities, and 32 have been mission buy-ins.

Assistance to Missions during this period has included a strategic impact evaluation of Training for Development Project in the Dominican Republic, a feasibility study for a higher education project in management and public administration in Bolivia. A TSO to develop an implementation plan for the Honduran Ministry of Education's management information system (MIS) is underway; the final report is expected in early November. EHRTS also provided assistance with worksopes to three countries since March 31, 1992, under the LAC/DR/EHR Year Three Support TSO.

Component 4: Information Dissemination

EHRTS has produced information packets on regional indicators, economic policy, and girls education. Drafts of information pieces are currently under LAC/DR/EHR review for preschool policies and moral and values education.

Component 5: Indicators Tracking

EHRTS has produced an educational policy dialogue model that uses world-wide research figures to show the impact of education on economic development, social indicators, and political stability.

2. Problems/issues that have arisen during the period and steps taken to resolve them:

No problems reported during this period.

3. Plans for the next period:

Requests have been received for the following TSO's in the next semiannual period:

Nicaragua:	In-Service Teacher Training Repetition and Dropout Study
Honduras:	Curriculum Objectives Revision and Competency Tests Development for Grades 1-6
Guatemala:	Evaluation of PRONEBI (Bilingual Education) Project
LAC/DR/EHR:	Piloting and Refinement of Education Policy Dialogue Model Education and Democracy Strategy Session LAC/DR/EHR HRD Strategy Session RTAC-II Project Paper Amendment LAC Review of Objectives, Outputs and Performance Indicators LAC MIS Best Practices Workshop ATIE Evaluation

**A SUMMARY OF ACTIVE TSO's UNDER THE
EHR TECHNICAL SERVICES PROJECT**

**LAC Education and Human Resources Technical Services Project
Technical Service Orders (TSOs) Open/Active
April 1, 1992 - September 30, 1992**

TSO #: 01
Activity Title: *Reviews of Experience*
Component One: Cross-cutting Evaluations
Country: Regional

I. General Information

USAID Requestor: Garza	Start Date: 10/13/89	Budgeted Amt: \$288,665
Funding Source: LAC/DR/EHR	Original End Date: 10/13/90	Spent to Date: \$185,316
Funding Type: Drawdown	Amended End Date: 12/31/92	Amt Remaining: \$103,349
Primary Respondent: AED/Jones		

II. General Description

Component One calls for the research and writing of cross-cutting evaluations (now entitled "Reviews of Experience") in three sub-sectors of education and human resources: basic education, participant training, and management education and training.

III. Comments

John Gillies, under contract to MSI, completed the research and writing for the first draft of the evaluation of management education and training. The final draft will be prepared based on comments received from the reviewers.

**LAC Education and Human Resources Technical Services Project
Technical Service Orders (TSOs) Open/Active
April 1, 1992 - September 30, 1992**

TSO #: 21
Activity Title: Information dissemination
Component Four: Information
Country: Regional

I. General Information

USAID Requestor: Garza	Start Date: 09/25/90	Budgeted Amt: \$29,320
Funding Source: LAC/DR/EHR	Original End Date: 12/31/91	Spent to Date: \$29,023
Funding Type: Drawdown	Amended End Date: 04/30/92	Amt Remaining: \$297
Primary Respondent: AED/Jones		

II. General Description

This TSO provided substantive editing support to LAC/DR/EHR for the re-writing of the *Reviews of Experience* and for the production of periodic information pieces to the field.

III. Comments

During this period, AED assembled an information package on girls' education that was sent to all the LAC missions. The package was built around two reports submitted by Susan Clay of USAID/Guatemala on activities there in gaining high-level support for girls' education.

9

**LAC Education and Human Resources Technical Services Project
Technical Service Orders (TSOs) Open/Active
April 1, 1992 - September 30, 1992**

TSO #: 31
Activity Title: Guidelines
Component Two: Guidelines
Country: Regional

I. General Information

USAID Requestor: Garza	Start Date: 05/01/91	Budgeted Amt: \$79,175
Funding Source: LAC/DR/EHR	Original End Date: 12/31/91	Spent to Date: \$41,434
Funding Type: Drawdown	Amended End Date: 12/31/92	Amt Remaining: \$37,741
Primary Respondent: AED/Jones		

II. General Description

Component Two calls for the development of guidelines from the lessons learned in the *Reviews of Experience* of each sub-sector: basic education, participant training, vocational education and training, and management education and training. The document focuses on the USAID project cycle and is intended primarily for USAID project officers.

III. Comments

Authors submitted final drafts of guidelines (now entitled "Practical Applications") to AED for editing and formatting: Ray Chesterfield of Juárez and Associates for basic education, John Gillies of AED for participant training, and Gary Russell of LAC/DR/EHR for vocational education and training. Frances Hays of AED oversaw the review and editing of the documents. The documents are now ready for production pending final approval from LAC/DR/EHR. Because the guidelines were developed for the use of USAID project officers, another document drawing on the *Reviews of Experience* will be prepared in Spanish for host country educators and policy makers.

LAC Education and Human Resources Technical Services Project
Technical Service Orders (TSOs) Open/Active
April 1, 1992 - September 30, 1992

TSO #: 38
Activity Title: Editing and Production of *Reviews of Experience*
Component Four: Information
Country: Regional

I. General Information

USAID Requestor: Garza	Start Date: 06/21/91	Budgeted Amt: \$66,860
Funding Source: LAC/DR/EHR	Original End Date:	Spent to Date: \$60,605
Funding Type: Drawdown	Amended End Date: 02/01/93	Amt Remaining: \$6,255
Primary Respondent: AED/Jones		

II. General Description

Component One calls for the research and writing of cross-cutting evaluations (now entitled "Reviews of Experience") in three sub-sectors of education and human resources: basic education, participant training, and management education and training. This TSO allows for the editing, production, and dissemination of these three cross-cutting evaluations (retitled *Reviews of Experience*) as well as the one for vocational education and training. In addition, this TSO allows LAC/DR/EHR to provide other information pieces to the field missions.

III. Comments

During this period, Frances Hays of AED oversaw the final editing, formatting, production, and dissemination of three of the *Reviews of Experience*: "Basic Education" by Ray Chesterfield, "Training for Development" by John Gillies, and "Vocational Education and Training" by Dennis Herschbach, Frances Hays, and David Evans. Sets of these reports were widely distributed to appropriate offices in AID/Washington; all LAC mission directors, GDOs, and HRDOs; and colleagues in the donor and contractor community. AED also facilitated sending copies of the UNDP *Human Development Report* and the UNICEF *State of the World's Children* to all the LAC missions.

LAC Education and Human Resources Technical Services Project
Technical Service Orders (TSOs) Open/Active
April 1, 1992 - September 30, 1992

TSO #: 50
Activity Title: LAC Policy Book Dissemination
Component Four: Information Component
Country: Regional

I. General Information

USAID Requestor: Garza	Start Date: 2/18/92	Budgeted Amt: \$2,523
Funding Source: LAC/DR/EHR	Original End Date: 6/30/92	Spent to Date: \$1,983
Funding Type: Drawdown	Amended End Date:	Amt Remaining: \$540
Primary Respondent: AED/Jones		

II. General Description

Component Four provides for information on the EHR sector to be provided to AID/Washington and the LAC Missions.

III. Comments

AED's EHRTS Project Staff ordered copies of the book, Progress of Policy Reform in Latin America, by John Williamson in English and Spanish for each LAC mission. The books were distributed with a cover memo from LAC Assistant Administrator, Ambassador James Michel. Several missions requested a number of additional copies.

**LAC Education and Human Resources Technical Services Project
Technical Service Orders (TSOs) Open/Active
April 1, 1992 - September 30, 1992**

TSO #: 51
Activity Title: USAID/Nicaragua MED Reorganization
Component Three: Short-term Technical Assistance
Country: Nicaragua

I. General Information

USAID Requestor: Williams	Start Date: 03/26/92	Budgeted Amt: \$13,842
Funding Source: USAID/Nic	Original End Date: 06/30/92	Spent to Date: \$9,676
Funding Type: Buy-in	Amended End Date:	Amt Remaining: \$4,164
Primary Respondent: Juárez/Marine		

II. General Description

This TSO provided technical assistance to train and work with MED management responsible for implementing organizational reform.

III. Comments

Juárez and Associates fielded an educational administration specialist, Dr. Bruce Perlman, to provide technical assistance to the MED to help develop training programs for individual MED staff to be trained in the U.S; he provided individual training to the Minister to help enhance the efficiency and effectiveness of the MED; and he conducted workshops on team building, planning, and objectives setting. He submitted a exit report to the mission EHR office and a follow-up training report evaluating the workshops.

**LAC Education and Human Resources Technical Services Project
Technical Service Orders (TSOs) Open/Active
April 1, 1992 - September 30, 1992**

TSO #: 52
Activity Title: Multigrade School Information Packets
Component Four: Information Dissemination
Country: Regional

I. General Information

USAID Requestor: Garza	Start Date: 05/26/92	Budgeted Amt: \$8,795
Funding Source: LAC/DR/EHR	Original End Date: 12/31/92	Spent to Date: \$182
Funding Type: Drawdown	Amended End Date:	Amt Remaining: \$8,611
Primary Respondent: Juárez/Marine		

II. General Description

This TSO provides for a review and synthesis of the current research and practical case studies of schools in Latin America and the Caribbean.

III. Comments

Juárez and Associates provided a basic education specialist, Dr. Katherine Hayes, to conduct the research and compile an information packet on effective implementation of multi-grade schools. An extensive literature review has been conducted on both domestic and international research, and an outline for the information packet is being developed.

**LAC Education and Human Resources Technical Services Project
Technical Service Orders (TSOs) Open/Active
April 1, 1992 - September 30, 1992**

TSO #: 53
Activity Title: LAC/DR/EHR Year Three Support
Component Three: Short-term Technical Assistance
Ccountry: Regional

I. General Information

USAID Requestor: Garza	Start Date: 05/1/92	Budgeted Amt: \$80,194
Funding Source: LAC/DR/EHR	Original End Date: 05/01/93	Spent to Date: \$6,635
Funding Type: Drawdown	Amended End Date:	Amt Remaining: \$73,558
Primary Respondent: AED/Jones; Juarez/Marine		

II. General Description

This TSO calls for the provision of the EHRTS Project key personnel specialists in basic education, training, and management education to assist LAC missions in quick turn-around worksopes for project design, evaluation, and studies. In this TSO, specialists in basic education and training have been contracted. There is little demand for management training; therefore, no specialist in that sector was included in this year's support TSO.

III. Comments

John Gillies and Ray Chesterfield collaborated on a USAID/Jamaica request to produce the workscope for a project paper amendment for its Primary Education Assistance Project II.

John Gillies conferred with USAID/Bolivia on the scope of work for the feasibility study for graduate management education supply and demand.

John Gillies assisted USAID/Dominican Republic in developing the workscope for the impact evaluation of the Training For Development Project.

**LAC Education and Human Resources Technical Services Project
Technical Service Orders (TSOs) Open/Active
April 1, 1992 - September 30, 1992**

TSO #: 54
Activity Title: MOE MIS Design
Component Three: Short-term Technical Assistance
Country: Honduras

I. General Information

USAID Requestor: Van Steenwyk	Start Date: 05/22/92	Budgeted Amt: \$52,853
Funding Source: USAID/Honduras	Original End Date: 12/31/92	Spent to Date: \$720
Funding Type: Buy-in	Amended End Date:	Amt Remaining: \$52,133
Primary Respondent: AED/Jones		

II. General Description

This TSO provides for the design of an implementation plan for a management information system for the Honduran Ministry of Education.

III. Comments

Bruce Newman, and M.J. Fernandez, subcontractors from DATAPRO, analyzed the technical needs of the MOE's management system and provided an implementation plan in English and Spanish to the mission and the MOE senior management. The plan is currently being reviewed in AID/Washington's IRM office.

**LAC Education and Human Resources Technical Services Project
Technical Service Orders (TSOs) Open/Active
April 1, 1992 - September 30, 1992**

TSO #: 55
Activity Title: LAC Policy Dialogue Model
Component Four: Information Dissemination
Country: Regional

I. General Information

USAID Requestor: Garza	Start Date: 05/22/92	Budgeted Amt: \$59,325
Funding Source: LAC/DR/EHR	Original End Date: 12/31/92	Spent to Date: \$10,353
Funding Type: Drawdown	Amended End Date:	Amt Remaining: \$48,971
Primary Respondent: AED/Jones		

II. General Description

This TSO provides for the development of a storyboard model that graphically shows the impact of education on the economy.

III. Comments

Dr. Luis Crouch of the Research Triangle Institute (RTI) has produced a computerized economic impacts model to be used in policy dialogue with LAC private sector policy makers, Ministries of Finance and Education, USAID missions, and AID/Washington. The model has been piloted in AID/Washington, the Academy, and the World Bank. Dr. Crouch has translated the model into Spanish and has written a summary for handout. Finally, RTI has written a policy concept paper that argues for the importance of policy dialogue with both public and private sectors and provides some guidelines for implementing policy dialogue.

**LAC Education and Human Resources Technical Services Project
Technical Service Orders (TSOs) Open/Active
April 1, 1992 - September 30, 1992**

TSO #: 56
Activity Title: Strategic Impact Evaluation of Development Training Project
Component Three: Short-term Technical Assistance
Country: Dominican Republic

I. General Information

USAID Requestor: Struharik	Start Date: 05/22/92	Budgeted Amt: \$34,975
Funding Source: USAID/Dom Rep	Original End Date: 12/31/92	Spent to Date: \$11,812
Funding Type: Buy-in	Amended End Date:	Amt Remaining: \$23,164
Primary Respondent: AED/Jones		

II. General Description

This TSO provides for an analysis of the impact of the USAID/Dominican Republic's Development Training Project. It is designed not only to measure the impact of the current project, but to identify factors which are likely to result in discernible impact so that future training strategies and project design can reflect the lessons.

III. Comments

Dr. David Hansen conducted the research for this project over the summer and submitted his draft report in early September. The principal finding of the study is that the Development Training Project has had a major impact on the private sector in the DR. The mission has requested additional time to review it and suggest revisions.

**LAC Education and Human Resources Technical Services Project
Technical Service Orders (TSOs) Open/Active
April 1, 1992 - September 30, 1992**

TSO #: 57
Activity Title: USAID/Nicaragua MED Administration II
Component Three: Short-term Technical Assistance
Country: Nicaragua

I. General Information

USAID Requestor: Williams	Start Date: 05/27/92	Budgeted Amt: \$54,326
Funding Source: USAID/Nicaragua	Original End Date: 12/31/92	Spent to Date: \$413
Funding Type: Buy-in	Amended End Date:	Amt Remaining: \$53,911
Primary Respondent: Juarez/Marine		

II. General Description

This TSO continues the assistance to the Nicaragua Ministry of Education in administrative capacity building.

III. Comments

Dr. Bruce Perlman, a Juárez and Associates consultant, made three trips to Nicaragua to provide technical assistance to the MED in organizational development and unit function definitions. He worked with the MED to set up a workplan, review past administrative training and programs, and conduct preliminary review of the curriculum unit capacity and the General Education Directorate. On subsequent trips, he conducted an administrative review of the curriculum development and the MED organization functions and the unit functions definition. He conducted follow-up interviews with the personnel that participated in redefinition of the organization chart and developed two questionnaires to collect initial data on the perceptions of MED employees about MED missions and their functions. During the final trip, he designed and administered the questionnaire for the unit profiles of the functions manual, identified a local consultant to complete local research for the functions manual, and completed the draft of the manual.

FINANCIAL REPORT

LAC EDUCATION AND HUMAN RESOURCES TECHNICAL SERVICES PROJECT
 CONTRACT NO. LAC-0032-C-00-9036-00
 AED COST SHEETS -- September 30, 1992

*** SUMMARY BUDGET INFORMATION ***

TSO NO.	ACTIVITY TITLE (COMPONENT)	SOURCE OF FUNDING	START DATE	END DATE	* TSO BUDGETS	TOTAL EXPENDED	REMAINING BALANCE
00	Core Administration	CA/Regional	08/18/89	08/17/94	\$335,554	\$357,482.36	(\$21,928.36)
01	Cross-Cutting Evaluations (1)	CA/Regional	10/13/89	12/31/92	\$288,665	\$185,316.31	\$103,348.69
02	Update Profiles & Overview (4)	CA/Regional	11/01/89	08/31/91	\$21,815	\$19,427.84	\$2,387.16
03	Mexico Adv Dev Country Trg (3)	CA Reg/Mexico	11/10/89	01/15/90	\$6,438	\$4,145.95	\$2,292.05
04	USAID/Belize CLASP II Proj (3)	CA Reg/Belize	11/28/89	01/15/90	\$6,523	\$5,250.40	\$1,272.60
05	USAID/Bolivia Subsector sow (3)	CA/Regional	11/30/89	01/15/90	\$8,046	\$7,865.68	\$180.32
06	Techn Coordination (unsigned)						
07	USAID/Haiti CLASP II (3)	USAID/Haiti	01/18/90	04/13/90	\$19,901	\$19,901.00	\$0.00
08	Bolivia Trg for Dev Proj (3)	USAID/Bolivia	02/01/90	07/31/90	\$10,091	\$8,973.14	\$1,117.86
09	Dom Rep Graduate Follow-on (3)	USAID/Dom Rep	03/02/90	04/30/90	\$9,359	\$7,427.17	\$1,931.83
10	USAID/Peru CLASP II SIF & PP (3)	USAID/Peru	03/09/90	08/30/90	\$35,766	\$31,077.22	\$4,688.78
11	Assesst. of DR Dev Trg Proj (3)	USAID/Dom Rep	03/16/90	05/31/90	\$26,354	\$26,114.16	\$239.84
12	USAID/Bolivia CLASP II SIF (3)	USAID/Bolivia	05/11/90	07/31/90	\$15,850	\$13,338.25	\$2,511.75
13	RDO/C Reg Mngt Trg PP Amend (3)	USAID/RDO/C	05/11/90	07/31/90	\$49,980	\$36,115.29	\$13,864.71
14	Bolivia Trg 4 Dev PP Amend (3)	USAID/Bolivia	05/25/90	08/31/90	\$14,886	\$9,591.69	\$5,294.31
15	Indicators Tracking (5)	CA/Regional	9/18/90	07/31/91	\$38,141	\$21,530.66	\$16,510.34
16	Country Dev Trg Plan (3)	CA/Regional	06/14/90	09/30/90	\$5,778	\$3,488.84	\$2,289.16
17	Contracting for SA CLASP II (3)	CA/Regional	06/14/90	09/30/90	\$4,133	\$2,123.30	\$2,009.70
18	Ed Policy Concept Paper (3)	CA/Regional	9/25/90	02/28/92	\$55,828	\$48,966.73	\$6,861.27
19	Advanced Trg in Econ Eval (3)	CA/Regional	9/30/90	11/30/90	\$6,268	\$6,113.99	\$154.01
20	USAID/Bolivia CLASP II PP (3)	USAID/Bolivia	09/15/90	12/31/90	\$14,618	\$11,743.82	\$2,874.18
21	Information Dissemination (4)	CA/Regional	09/25/90	04/30/92	\$29,320	\$29,022.90	\$297.10
22	Guatemala Ed Vouchers Study (3)	USAID/Guatemala	09/18/90	12/30/90	\$15,096	\$14,672.67	\$423.33
23	USAID/Ecuador CLASP II SIF (3)	USAID/Ecuador	09/25/90	12/31/90	\$34,751	\$32,984.26	\$1,766.74
24	USAID/Bolivia RLP Evaluation (3)	USAID/Bolivia	09/25/90	01/31/91	\$28,488	\$23,147.67	\$5,340.33
25	LAC/DR/EHR Year Two Support (3)	CA/Regional	11/01/90	06/30/92	\$106,823	\$59,914.97	\$46,908.03
26	USAID/El Salvador Testing Eval (3)	USAID/El Salvador	11/09/90	01/31/91	\$27,574	\$20,432.76	\$7,141.24
27	USAID/El Sal Ed Superv Strat (3)	USAID/El Salvador	11/16/90	02/28/91	\$27,845	\$23,017.45	\$4,827.55
28	LAC/DR/EHR Indicators Tracking (5)	CA/Regional	01/10/91	07/31/91	\$32,045	\$22,904.64	\$9,140.36
29	USAID/Panama Adm Just Trg Plan (3)	USAID/Panama	01/12/91	09/30/91	\$28,158	\$27,072.48	\$1,085.52
30	USAID/Nicaragua Ed Subsector Asst (3)	USAID/Nicaragua	02/14/91	08/31/91	\$162,135	\$149,883.47	\$12,251.53
31	LAC/DR/EHR Component 2 - Guidelines (2)	CA/Regional	05/01/91	12/31/92	\$79,175	\$41,434.09	\$37,740.91
32	LAC/DR/EHR Costa Rica ATIE Design (3)	CA/Regional	04/18/91	06/30/91	\$8,399	\$7,527.85	\$871.15
33	LAC/DR/EHR Human Resources Strat Ppr (3)	CA/Regional	05/24/91	10/30/91	\$25,412	\$19,705.10	\$5,706.90
34	LAC/DR/EHR Dev Trg PID - Nicaragua (3)	CA/Regional	04/12/91	05/31/91	\$10,662	\$9,031.48	\$1,630.52
35	USAID/Panama CLASP II SIF (3)	USAID/Panama	04/18/91	10/30/91	\$15,693	\$13,733.87	\$1,959.13
36	USAID/Nicaragua CLASP II SIF (3)	USAID/Nicaragua	04/26/91	09/30/91	\$36,955	\$27,286.93	\$9,668.07
37	USAID/Haiti CLASP II Follow-on Plan (3)	USAID/Haiti	05/31/91	09/31/91	\$13,165	\$12,547.36	\$617.64
38	LAC/DR/EHR Editing & Prod Support (4)	CA/Regional	06/21/91	02/01/93	\$66,860	\$60,604.61	\$6,255.39
39	USAID/Costa Rica EARTH Evaluation (3)	USAID/Costa Rica	06/22/91	12/31/91	\$60,808	\$52,729.20	\$8,078.90

21

LAC EDUCATION AND HUMAN RESOURCES TECHNICAL SERVICES PROJECT
 CONTRACT NO. LAC-0032-C-00-9036-00
 AED COST SHEETS -- September 30, 1992

*** SUMMARY BUDGET INFORMATION ***

TSO NO.	ACTIVITY TITLE (COMPONENT)	SOURCE OF FUNDING	START DATE	END DATE	* TSO BUDGETS	TOTAL EXPENDED	REMAINING BALANCE
40	USAID/Nicaragua Assistance to MOE (3)	USAID/Nicaragua	06/26/91	02/29/92	\$73,970	\$64,292.80	\$9,677.20
41	USAID/Honduras PEEP Eval - Phase 1 (3)	USAID/Honduras	06/15/91	06/30/92	\$23,180	\$23,170.10	\$9.90
42	USAID/Honduras PEEP Eval - Phase 2 (3)	USAID/Honduras	06/16/91	06/30/92	\$102,041	\$102,046.08	(\$5.08)
43	LAC/DR/EHR Ed Officers Conference (4)	CA/Regional	09/18/91	02/28/92	\$45,029.00	\$36,815.96	\$8,213.04
44	USAID/Nicaragua Ed Options Paper (3)	USAID/Nicaragua	09/26/91	12/31/91	\$26,000.00	\$25,138.61	\$861.39
45	USAID/Panama CLASP II Design Actvts (3)	USAID/Panama	11/22/91	03/31/92	\$10,599.00	\$9,588.28	\$1,010.72
46	USAID/Nica Basic Ed Proj Ppr (3)	USAID/Nicaragua	11/21/91	03/31/92	\$75,284.00	\$59,838.48	\$15,445.52
47	LAC/NAPA Monitoring/Eval. Design (3)	CA/Regional	12/11/91	03/31/92	\$10,375.00	\$9,474.77	\$900.23
48	USAID/Nica Basic Ed. Soc'l Sndrs (3)	CA/Regional	12/13/91	03/31/92	\$7,194.00	\$4,730.28	\$2,463.72
49	USAID/Nica Training Process Design (3)	CA/Regional	01/24/92	05/31/92	\$8,806.00	\$4,342.16	\$4,463.84
50	LAC Policy Book Dissemination (4)	CA/Regional	02/18/92	06/30/92	\$2,523.00	\$1,982.92	\$540.08
51	USAID/Nica Assistance to MOE Admin. (3)	CA/Regional	03/26/92	06/30/92	\$13,842.00	\$9,676.32	\$4,165.68
52	LAC Multigrade Schools Research (4)	CA/Regional	05/22/92	12/31/92	\$8,795.00	\$182.28	\$8,612.72
53	LAC/DR/EHR Year Three Support (3)	CA/Regional	05/01/92	05/01/93	\$80,194.00	\$6,634.50	\$73,559.50
54	USAID/Honduras MIS Plan for MOE (3)	USAID/Honduras	05/22/92	12/31/92	\$52,853.00	\$719.77	\$52,133.23
55	LAC/DR/EHR Policy Reform Activities (4)	CA/Regional	06/22/92	12/31/92	\$59,324.00	\$10,353.20	\$48,970.80
56	USAID/DR Training Impact Eval. (3)	USAID/Dom Rep	05/22/92	12/31/92	\$34,975.00	\$11,810.60	\$23,164.40
57	USAID/Nica Asstnce to MOE Admin II (3)	USAID/Nicaragua	05/28/92	12/31/92	\$54,326.00	\$413.29	\$53,912.71
58	LAC Pubs. Dissem./Ed. Advocacy (4)	CA/Regional	09/01/92	12/31/92	\$63,226.00	\$5,497.88	\$57,728.12
59	USAID/Bolivia Mgmt. Ed. Feasibility Study (3)	USAID/Bolivia	07/28/92	09/30/92	\$21,240.00	\$14,235.97	\$7,004.03
TOTAL					\$2,557,134	\$1,874,591.81	\$682,542.19
Plus Non-A.I.D. Expense (ref. TSO #7)						\$2,080.10	
GRAND TOTAL						\$1,876,671.91	

22

	CONTRACT BUDGET	CORE FUNDS OPEN Drawdown LAC	TSO 1 OPEN Drawdown LAC	TSO 2 CLOSED Drawdown LAC	TSO 3 CLOSED Drawdown LAC	TSO 4 CLOSED Drawdown LAC	TSO 5 CLOSED Drawdown LAC	TSO 6 Not signed LAC	TSO 7 CLOSED Buy-in Haiti	TSO 8 CLOSED Buy-in Bolivia	TSO 9 CLOSED Buy-in Dom Rep
1. Salaries & Wages:	401,667	228,044	2,375	8,047	169	84	3,026	0	0	0	0
2. Fringe Benefits:	100,418	64,727	617	2,304	44	22	787	0	0	0	0
3. Consultant Fees:	695,804	112,222	8,800	0	2,090	2,640	0	0	8,867	0	3,668
4. Travel & Transportation:	353,898	10,688	15,745	50	831	1,240	1,995	0	4,713	0	1,914
5. Other Direct Costs:	52,985	50,942	7,451	4,742	109	120	344	0	1,138	0	220
6. Indirect Costs @ 29.5%	449,335	76,360	9,797	4,284	903	1,144	1,714	0	4,119	0	1,625
7. Equipment/Post Differential:	0	8,000	0	0	0	0	0	0	0	0	0
8. Subcontracts	2,227,788	17,536	205,882	0	0	0	0	0	1,050	3,723	0
9. Subcontract G & A @ 3%	44,556	506	4,118	0	0	0	0	0	21	250	0
10. Participant Expenses:	43,560	0	33,880	0	0	0	0	0	0	0	0
GRAND TOTAL:	4,370,011	569,025	288,665	19,428	4,146	5,250	7,866	0	19,901	8,973	7,427

Note: If TSO status is open, line items reflect full budgeted amounts.
 If TSO status is closed, the line items represent actual expenditures to date.

62

TSO 10 CLOSED Buy-in Peru	TSO 11 CLOSED Buy-in Dom Rep	TSO 12 CLOSED Buy-in Bdivia	TSO 13 CLOSED Buy-in Barbados	TSO 14 CLOSED Buy-in Bdivia	TSO 15 OPEN Drawdown LAC	TSO 16 CLOSED Drawdown LAC	TSO 17 CLOSED Drawdown LAC	TSO 18 CLOSED Buy-in LAC	TSO 19 CLOSED Buy-in LAC	TSO 20 CLOSED Buy-in Bdivia	TSO 21 OPEN Drawdown LAC	TSO 22 CLOSED Buy-in Guatemala	TSO 23 CLOSED Buy-in Ecuador	TSO 24 CLOSED Buy-in Bdivia
177	0	342	6,304	0	6,895	0	0	556	270	90	16,473	4,219	0	0
51	0	52	1,828	0	1,793	0	0	155	78	26	4,283	1,223	0	0
13,139	0	6,050	0	0		2,420	1,540	0	3,144	5,240	0	2,312	0	0
6,742	0	3,454	4,254	0	2,956	235	0	5,329	1,044	3,239	120	3,290	0	0
973	65	522	941	74	2,263	71	119	3,256	241	580	2,030	419	63	51
5,903	18	2,918	3,732	21	3,894	763	464	2,660	1,337	2,569	6,414	3,210	18	14
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3,900	25,304	0	18,524	9,232	19,941	0	0	36,050	0	0	0	0	0	0
112	726	0	532	265	399	0	0	961	0	0	0	0	32,049	22,492
69	0	0	0	0	0	0	0	0	0	0	0	0	854	591
													0	0
31,067	26,114	13,338	36,115	9,592	38,141	3,489	2,123	48,967	6,114	11,744	29,320	14,673	32,984	23,148

Note: If TSO status is open, line items reflect full budgeted amounts.
 If TSO status is closed, the line items represent actual expenditures to date.

22

TSO 25 OPEN Drawdown LAC	TSO 26 CLOSED Buy-in El Salv	TSO 27 CLOSED Buy-in El Salv	TSO 28 OPEN Drawdown LAC	TSO 29 CLOSED Buy-in Panama	TSO 30 CLOSED Buy-in Nicaragua	TSO 31 OPEN Drawdown LAC	TSO 32 CLOSED Drawdown LAC	TSO 33 CLOSED Drawdown LAC	TSO 34 CLOSED Drawdown LAC	TSO 35 CLOSED Buy-in Panama	TSO 36 CLOSED Buy-in Nicaragua	TSO 37 CLOSED Buy-in Haiti	TSO 38 OPEN Drawdown LAC	TSO 39 CLOSED Buy-in Costa Rica
720	188	0	5,152	188	962	4,492	200	11,576	0	0	200	200	25,445	200
209	51	0	1,494	51	262	1,303	54	3,151	0	0	54	54	7,379	54
24,196	9,000	0	0	12,285	20,860	4,335	3,300	0	3,234	0	9,678	4,810	0	8,850
18,342	4,654	0	2,100	7,986	15,293	1,091	2,109	63	3,153	0	10,874	3,794	240	5,978
2,588	2,068	27	388	490	14,169	580	176	495	619	112	360	875	18,565	661
13,586	4,472	8	2,695	6,072	14,904	3,481	1,688	4,420	2,026	32	6,120	2,814	15,231	4,552
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45,808	0	22,428	19,627	0	81,374	52,164	0	0	0	13,263	0	0	0	31,655
1,374	0	555	589	0	2,059	1,565	0	0	0	326	0	0	0	779
0	0	0	0	0	0	10,164	0	0	0	0	0	0	0	0
106,823	20,433	23,017	32,045	27,072	149,883	79,175	7,528	19,705	9,031	13,734	27,287	12,547	66,860	52,729

Note: If TSO status is open, line items reflect full budgeted amounts.
 If TSO status is closed, the line items represent actual expenditures to date.

22

TSO 40 CLOSED Buy-in Nicaragua	TSO 41 OPEN Buy-in Honduras	TSO 42 OPEN Buy-in Honduras	TSO 43 CLOSED Drawdown LAC	TSO 44 CLOSED Buy-in Nicaragua	TSO 45 CLOSED Buy-in Panama	TSO 46 CLOSED Buy-in Nicaragua	TSO 47 CLOSED Drawdown LAC	TSO 48 CLOSED Drawdown LAC	TSO 49 CLOSED Drawdown LAC	TSO 50 CLOSED Drawdown LAC	TSO 51 OPEN Drawdown LAC	TSO 52 OPEN Drawdown LAC	TSO 53 OPEN Drawdown LAC	TSO 54 OPEN Buy-in Honduras
0	4,019	1,275	6,525	0	0	1,490	0	0	111	332	111	111	555	333
0	1,166	370	1,844	0	0	432	0	0	32	96	32	32	161	97
0	6,565	27,905	4,543	5,360	4,095	2,831	0	2,210	485	0	0	0	12,052	0
9	5,572	17,363	1,586	6,712	3,196	6,256	0	1,407	2,570	0	0	0	13,275	0
176	578	18,128	4,920	801	147	712	14	44	130	1,091	70	85	2,249	175
53	5,280	19,187	5,704	3,722	2,151	3,379	4	1,069	1,015	463	63	67	8,346	178
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
62,513	0	17,294	11,411	8,338	0	43,505	9,181	0	0	0	13,171	8,252	42,287	50,553
1,542	0	519	283	205	0	1,234	275	0	0	0	395	248	1,269	1,517
0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
64,293	23,180	102,041	36,816	25,139	9,588	59,838	9,475	4,730	4,342	1,983	13,842	8,795	80,194	52,853

Note: If TSO status is open, line items reflect full budgeted amounts.
 If TSO status is closed, the line items represent actual expenditures to date.

72

Latin America and the Caribbean Education and Human Resources Technical Services Project
 Contract Budget Status
 September 30, 1992

TSO 55 OPEN Drawdown LAC	TSO 56 OPEN Buy-in Dom Rep	TSO 57 OPEN Buy-in Nicaragua	TSO 58 OPEN Drawdown LAC	TSO 59 OPEN Buy-in Bolivia	GRAND TOTAL CLOSED & OPEN TSO'S	UNSPENT FUNDS REMAINING AS OF 09/30/92
4,024	333	111	20,878	222	367,026	34,641
1,167	97	32	6,055	64	103,785	(3,367)
0	13,440	0	0	10,560	362,719	333,085
105	8,916	0	800	4,817	216,098	137,800
1,230	4,222	225	21,090	613	175,607	(122,622)
1,925	7,967	109	14,403	4,964	296,031	153,304
0	0	0	0	0	8,000	(8,000)
49,392	0	52,281	0	0	1,035,181	1,192,607
1,482	0	1,568	0	0	27,121	17,435
0	0	0	0	0	44,114	(554)
59,325	34,975	54,326	63,226	21,240	2,066,656	2,303,355

Note: If TSO status is open, line items reflect full budgeted amounts.
 If TSO status is closed, the line items represent actual expenditures to date.

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LAC/DR/EHR DRAWDOWNS

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CLOSED DRAWDOWNS:

CLOSED TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
02	2094-02	597-0032-3-9654400	11/01/89	08/31/91	\$21,815	\$19,428	\$2,387
03	2094-03	597-0032-3-9654400	11/10/89	01/15/90	\$6,438	\$4,146	\$2,292
04	2094-04	597-0032-3-9654400	11/28/89	01/15/90	\$6,523	\$5,250	\$1,273
05	2094-05	597-0032-3-9654400	11/30/89	01/15/90	\$8,046	\$7,866	\$180
16	2094-16	597-0032-3-9654400	06/14/90	03/30/90	\$5,778	\$3,489	\$2,289
17	2094-17	597-0032-3-9654400	06/14/90	03/30/90	\$4,133	\$2,123	\$2,010
32	2094-32	598-0659-3-1654006	04/18/91	06/30/91	\$8,399	\$7,528	\$871
33	2094-33	598-0659-3-1654006	05/24/91	10/30/91	\$25,412	\$19,705	\$5,707
34	2094-34	598-0659-3-1654006	04/12/91	05/31/91	\$10,662	\$9,031	\$1,631
43	2094-43	598-0659-3-1654006	09/18/91	02/28/92	\$45,029	\$36,816	\$8,213
47	2094-47	598-0659-3-1654017	12/11/91	03/31/92	\$10,375	\$9,475	\$900
48	2094-48	598-0659-3-1654017	12/13/91	03/31/92	\$7,194	\$4,730	\$2,464
49	2094-49	598-0659-3-1654017	01/24/92	05/31/92	\$8,806	\$4,342	\$4,464
50	2094-50	598-0659-3-1654017	02/18/92	06/30/92	\$2,523	\$1,983	\$540

Total drawdown spent for closed TSOs (as of 9/30/92): \$135,913

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OPEN DRAWDOWNS:

OPEN TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
CORE	2094-00	598-0659-3-0654300	08/18/89	08/17/94	\$700,000	\$357,482	\$342,518
01	2094-01	598-0659-3-9654401	10/13/89	12/31/92	\$288,665	\$185,316	\$103,349
		597-0032-3-9654400					
15	2094-15	597-0032-3-9654400	09/18/90	07/31/91	\$38,141	\$21,531	\$16,610
21	2094-21	597-0032-3-9654400	09/25/90	04/30/92	\$29,320	\$29,023	\$297
25	2094-25	598-0659-3-0654300	11/12/90	06/30/92	\$106,823	\$59,915	\$46,908
28	2094-28	598-0659-3-0654300	01/10/91	07/31/91	\$32,045	\$22,905	\$9,140
31	2094-31	598-0659-3-0654300	05/01/91	12/31/92	\$79,175	\$41,434	\$37,741
38	2094-38	598-0659-3-1654006	06/21/91	04/30/92	\$66,860	\$60,605	\$6,255
51	2094-51	598-0659-3-1654017	03/26/92	06/30/92	\$13,842	\$9,676	\$4,166
52	2094-52	598-0659-3-1654017	05/22/92	12/31/92	\$8,795	\$182	\$8,613
53	2094-53	598-0659-3-1654006	05/01/92	05/01/93	\$80,194	\$6,635	\$73,560
55	2094-55	598-0659-3-0654300	05/22/92	12/31/92	\$59,324	\$10,353	\$48,971
58	2094-58	597-0032-3-9654401	09/01/92	12/31/92	\$63,226	\$5,498	\$57,728

Total budgeted open TSOs (Core Mgmt, 1, 15, 21, 25, 28, 31, 32, 33, 34, 38, 43, 47, 48, 49, 50, 51, 52, 53, 55, 58): \$1,566,410

Total LAC obligation for drawdowns: \$2,166,000 *
 Less total drawdown spent for closed TSOs: \$135,913
 Less total budgeted open TSOs: \$1,566,410

AMOUNT REMAINING FOR REPROGRAMMING: \$463,677

* Represents PIO/T #597-0032-3-9654400 (\$310,000) + PIO/T #598-0659-3-9654401 (\$260,000) + PIO/T #598-0659-3-0654300 (\$378,000) + PIO/T #598-0659-3-1654006 (\$548,000) + PIO/T #598-0659-3-1654017 (\$670,000).

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 LAC/DR/EHR BUY-INS
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CLOSED BUY-INS:

CLOSED TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
18	2094-18	598-0000-3-0654-101	09/25/90	02/28/92	\$55,828	\$48,967	\$6,861
19	2094-19	598-0774-3-0654601	09/30/90	11/30/90	\$6,268	\$6,114	\$154

TOTAL BUY-IN FUNDS TO BE DEOBLIGATED FOR CLOSED TSOs (as of 9/30/92): \$7,015

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OPEN BUY-INS:

OPEN TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
NONE							

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 CORE ADMINISTRATION
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Total Budgeted (Years 1, 2, 3 and 4):	\$576,068
Total Budget Spent as of 9/30/92:	\$357,482

TOTAL BUDGET FOR CORE ADMINISTRATION REMAINING: \$218,586

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BELIZE BUY-INS

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CLOSED BUY-INS

CLOSED								
TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING	

NONE

TOTAL TO BE DEOBLIGATED FROM USAID/BELIZE BUY-INS: \$0

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 OPEN BUY-INS:

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OPEN								
TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING	

NONE

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BOLIVIA BUY-INS
 =====:

CLOSED BUY-INS:

CLOSED TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
06	2094-08	511-0584-3-60322	02/01/90	07/31/90	\$10,091	\$8,973	\$1,118
12	2094-12	511-0603-3-80335	05/11/90	07/31/90	\$15,850	\$13,338	\$2,512
14	2094-14	511-0584-3-60336	05/25/90	08/31/90	\$14,886	\$9,592	\$5,294
20	2094-20	511-0603-3-90216	09/15/90	12/31/90	\$14,618	\$11,744	\$2,874
24	2094-24	511-0000.3-3-00079	09/15/90	12/31/90	\$28,488	\$23,148	\$5,340

TOTAL TO BE DEOBLIGATED FROM USAID/BOLIVIA BUY-INS:

\$17,138

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 OPEN BUY-INS:

OPEN TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
59	2094-59	511-0000.03-3-10172	07/28/92	09/30/92	\$21,240	\$14,236	\$7,004

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BRAZIL BUY-INS
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CLOSED BUY-INS:

CLOSED TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
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NONE

TOTAL TO BE DEOBLIGATED FROM USAID/BRAZIL BUY-INS: \$0

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OPEN BUY-INS:

OPEN TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
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NONE

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CHILE BUY-INS
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CLOSED BUY-INS:

CLOSED								
TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING	

NONE

TOTAL TO BE DEOBLIGATED FROM USAID/CHILE BUY-INS: \$0

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OPEN BUY-INS:

OPEN								
TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING	

NONE

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COLOMBIA BUY-INS

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CLOSED BUY-INS:

CLOSED TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
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NONE

TOTAL TO BE DEOBLIGATED FROM USAID/COLOMBIA BUY-INS:

\$0

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OPEN BUY-INS:

OPEN TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
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NONE

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COSTA RICA BUY-INS

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CLOSED BUY-INS:

CLOSED TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
39	2094-39	515-0129-3-90118	06/17/91	12/31/91	\$60,808	\$52,729	\$8,079
TOTAL TO BE DEOBLIGATED FROM USAID/COSTA RICA BUY-INS:							\$8,079

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OPEN BUY-INS:

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OPEN TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
NONE							

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DOMINICAN REPUBLIC BUY-INS

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CLOSED BUY-INS:

CLOSED TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
09	2094-09	517-0000-3-0013	03/02/90	04/30/90	\$9,359	\$7,427	\$1,932
11	2094-11	517-0216-3-00020	03/16/90	05/31/90	\$26,354	\$26,114	\$240

TOTAL TO BE DEOBLIGATED FROM USAID/DOMINICAN REPUBLIC BUY-INS: \$2,172

OPEN BUY-INS:

OPEN TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
56	2094-56	517-0216-3-00145	05/22/92	12/31/92	\$34,975	\$11,811	\$23,164

36

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ECUADOR BUY-INS
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CLOSED BUY-INS:

CLOSED TSO#	AED.#	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
23	2094-23	518-0000-3-09054	09/25/90	12/31/90	\$34,751	\$32,984	\$1,767

TOTAL TO BE DEOBLIGATED FROM USAID/ECUADOR BUY-INS: \$1,767

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OPEN BUY-INS:

OPEN TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
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NONE

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 EL SALVADOR BUY-INS
 =====

CLOSED BUY-INS:

CLOSED TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
26	2094-26	519-0349-3-80211	11/09/90	01/31/91	\$27,575	\$20,433	\$7,142
27	2094-27	519-0357-3-00067	11/16/90	02/28/91	\$27,845	\$23,017	\$4,828

TOTAL TO BE DEOBLIGATED FROM USAID/EL SALVADOR BUY-INS: \$11,970

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OPEN BUY-INS:

OPEN TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
NONE							

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 GUATEMALA BUY-INS

 =====

CLOSED BUY-INS:

CLOSED TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
22	2094-22	520-0000.3-3-00162	09/18/90	12/30/90	\$15,096	\$14,673	\$423

TOTAL TO BE DEOBLIGATED FROM USAID/GUATEMALA BUY-INS: \$423

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 OPEN BUY-INS:

OPEN TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
NONE							

39

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 HAITI BUY-INS

 =====

CLOSED BUY-INS:

CLOSED TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
07	2094-07	521-0000.4-3-00018	01/18/90	04/13/90	\$19,901	\$19,901	\$0
37	2094-37	521-0000.4-3-10136	05/31/91	09/30/91	\$13,165	\$12,547	\$618

TOTAL TO BE DEOBLIGATED FROM USAID/HAITI BUY-INS: \$618

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OPEN BUY-INS:

OPEN TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
NONE							

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HONDURAS BUY-INS

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CLOSED BUY-INS:

CLOSED TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
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NONE

TOTAL TO BE DEOBLIGATED FROM USAID/HONDURAS BUY-INS: \$0

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OPEN BUY-INS:

OPEN TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
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41	2094-41	522-0273-3-90436	06/15/91	03/31/92	\$23,180	\$18,543	\$4,637
42	2094-42	522-0273-3-90436	07/19/91	03/31/92	\$102,041	\$70,515	\$31,526
54	2094-54	522-0273-3-90475	05/22/92	12/31/92	\$52,853	\$720	\$52,133

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JAMAICA BUY-INS
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CLOSED BUY-INS:

CLOSED TSO#	AED.#	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
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NONE

TOTAL TO BE DEOBLIGATED FROM USAID/JAMAICA BUY-INS: \$0

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 OPEN BUY-INS:

OPEN TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
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NONE

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MEXICO BUY-INS
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CLOSED BUY-INS:

CLOSED TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
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NONE

TOTAL TO BE DEOBLIGATED FROM USAID/MEXICO BUY- INS: \$0

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OPEN BUY-INS:

OPEN TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
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NONE

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 NICARAGUA BUY-INS
 =====

CLOSED BUY-INS:

CLOSED TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
30	2094-30	524-0301-3-10019	02/14/91	08/31/91	\$162,134	\$138,964	\$23,170
36	2094-36	524-0301-3-10021	04/26/91	09/30/91	\$36,955	\$27,287	\$9,668
40	2094-40	524-0301-3-10069	06/26/91	12/31/91	\$73,970	\$63,513	\$10,457
44	2094-44	524-0301-3-10090	09/26/91	12/31/91	\$26,000	\$25,106	\$894
46	2094-46	524-0301-3-10116	11/27/91	03/31/92	\$75,284	\$26,270	\$49,014

TOTAL TO BE DEOBLIGATED FROM USAID/NICARAGUA BUY-INS: \$93,202

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 OPEN BUY-INS:

OPEN TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
57	2094-57	524-0329-3-20027	05/28/92	12/31/92	\$54,326	\$413	\$53,913

444

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PANAMA BUY-INS

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CLOSED BUY-INS:

CLOSED TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
29	2094-19	525-0000-3-10019	01/12/91	08/31/91	\$28,158	\$27,072	\$1,086
35	2094-35	525-0000-3-10020	04/18/91	10/30/91	\$15,693	\$13,731	\$1,962
45	2094-45	525-0001-3-50208	11/22/91	03/31/92	\$10,599	\$9,615	\$984

TOTAL TO BE DEOBLIGATED FROM USAID/PANAMA BUY-INS:

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OPEN BUY-INS:

OPEN TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
NONE							

47

=====
PARAGUAY BUY-INS
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CLOSED BUY-INS:

CLOSED TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
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NONE

TOTAL TO BE DEOBLIGATED FROM USAID/PARAGUAY BUY-INS: \$0

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OPEN BUY-INS:

OPEN TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
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NONE

=====
PERU BUY-INS
 =====

CLOSED BUY-INS:

CLOSED TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
10	2094-10	527-0000-3-00028	03/09/90	08/31/90	\$35,766	\$31,067	\$4,699

TOTAL TO BE DEOBLIGATED FROM USAID/PERU BUY-INS: \$4,699

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 OPEN BUY-INS:

OPEN TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
NONE							

=====
RDO/C BUY-INS
 =====

CLOSED BUY-INS:

CLOSED TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
13	2094-13	538-0000-3-00046	05/11/90	07/19/90	\$49,980	\$36,115	\$13,865

TOTAL TO BE DEOBLIGATED FROM USAID/RDO/C BUY-INS: \$13,865

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OPEN BUY-INS:

OPEN TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
NONE							

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ROCAP BUY-INS
 =====:

CLOSED BUY-INS:

CLOSED								
TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING	

NONE

TOTAL TO BE DEOBLIGATED FROM USAID/ROCAP BUY-INS: \$0

=====:
OPEN BUY-INS:

OPEN								
TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING	

NONE

LEVEL OF EFFORT STATUS

CONTRACT LEVEL OF EFFORT STATUS (Reported in Person Months)
Through September, 1992 Cost Period
Summary Sheet – Components 1–5

COMPONENT	LOE BUDGETED	LOE EXPENDED
1	21.00	19.95
2	6.00	6.56
3	301.00	80.82
4	37.00	18.82
5	37.00	3.77
CORE MANAGEMENT	105.00	61.53
	507.00	191.45

CONTRACT LEVEL OF EFFORT STATUS (Reported in Person Months)
Through September, 1992 Cost Period
Component 1 - Cross-Cutting Evaluations

TSO #	LOE EXPENDED TO DATE
01	19.95

Contract LOE Budgeted:	21.00
Total LOE Expended:	19.95 *
Contract Amt. Remaining:	1.06

* Includes 4 person-months LOE for researcher not budgeted for in best-and-final

CONTRACT LEVEL OF EFFORT STATUS (Reported in Person Months)
Through September, 1992 Cost Period
Component 2 - Guidelines

TSO #	LOE EXPENDED TO DATE
31	6.56

Contract LOE Budgeted:	6.00
Total LOE Expended:	6.56 *
Contract Amt. Remaining:	-0.56

* Includes labor of EHRTS Project senior editor

CONTRACT LEVEL OF EFFORT STATUS (Reported in Person Months)
Through September, 1992 Cost Period
Component 3 - Mission Buy-ins

TSO #	LOE EXPENDED TO DATE
00	1.51
03	0.59
04	0.54
05	0.48
07	1.97
08	0.72
09	0.63
10	3.10
11	1.63
12	1.65
13	1.60
14	0.74
16	0.50
17	0.77
18	3.09
19	0.54
20	0.90
22	1.52
23	3.64
24	1.98
25	4.97
26	1.36
27	1.55
29	2.05
30	6.75
32	0.55
33	2.13
34	0.64
35	1.15
36	1.27
37	1.19
39	5.13
40	4.33
41	2.00
42	8.74
44	1.96
45	0.68
46	2.61
47	1.00
48	0.46
49	0.23
51	0.60
53	0.43
54	0.00
56	0.95
57	0.00
59	1.50
Contract LOE Budgeted:	301.00
Total LOE Expended:	80.82
Contract Amt. Remaining:	220.18

(1)

**CONTRACT LEVEL OF EFFORT STATUS (Reported in Person Months)
Through September, 1992 Cost Period
Component 4 – Information Dissemination**

TSO #	LOE EXPENDED TO DATE
00	1.08
02	2.33
21	4.56
38	7.31
43	2.60
50	0.00
52	0.00
58	0.94
<hr/>	
Contract LOE Budgeted:	37.00
Total LOE Expended:	18.82
<hr/>	
Contract Amt. Remaining:	18.18

**CONTRACT LEVEL OF EFFORT STATUS (Reported in Person Months)
Through September, 1992 Cost Period
Component 5 – Indicators**

TSO #	LOE EXPENDED TO DATE
15	0.98
28	1.73
55	1.06
<hr/>	
Contract LOE Budgeted:	37.00
Total LOE Expended:	3.77
<hr/>	
Contract Amt. Remaining:	33.23

CONTRACT LEVEL OF EFFORT STATUS (Reported in Person Months)
Through September, 1992 Cost Period
Core Management Level of Effort

CONTRACT COORDINATOR:

Contract LOE Budgeted: 60.00

Total LOE Expended: 32.95

Contract Amt. Remaining: 27.05

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U.S. SECRETARIAL:

Contract LOE Budgeted: 45.00

Total LOE Expended: 28.58

Contract Amt. Remaining: 16.42

