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UNITED STATES OF AMERICA  
AGENCY FOR INTERNATIONAL DEVELOPMENT  
U.S.A.I.D. MISSION TO KENYA



UNITED STATES POSTAL ADDRESS  
US AID MISSION TO KENYA  
UNIT 64102  
APO AE 09831 - 4102

INTERNATIONAL POSTAL ADDRESS  
POST OFFICE BOX 30261  
NAIROBI, KENYA

April 1, 1993

Mr. Ivo Philipps  
Project Director  
Samburu Aid in Africa (SAIDIA)  
P.O. Box 741  
Nanyuki

Subject: Grant No. 615-0236-G-00-3028

Dear Mr. Philipps:

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "A.I.D." or "Grantor") hereby grants to Samburu Aid in Africa (hereinafter referred to as "Grantee") the sum of One Hundred and Twenty Thousand Dollars (\$120,000) to provide support for a project that will enable SAIDIA achieve sustainability for core health costs and enhance its managerial capacity. See the detailed Program Description in Attachment 2.

This grant is effective and obligation is made as of the date of this letter and shall apply to commitments made by the Grantee in furtherance of program objectives during the period beginning with the effective date and ending on the estimated completion date of March 31, 1995.

This grant is made to the Grantee on condition that funds will be administered in accordance with terms and conditions as set forth in Attachment 1, entitled the "Schedule," Attachment 2, entitled "Program Description," and Attachment 3, entitled "Standard Provisions," which have been agreed to by your organization.

Please sign the original and four (4) copies of this letter to acknowledge your receipt of the grant, and return the original and three (3) copies of the entire document to the Grant Officer, REDSO/ESA/CON, P.O. Box 30261, Union Towers, Nairobi, Kenya.

Sincerely,



Richard J. Womack  
Grant Officer

Attachments:

1. Schedule
2. Program Description
3. Standard Provisions
4. Cash advance guidance

Acknowledged:

Samburu Aid in Africa

By: \_\_\_\_\_



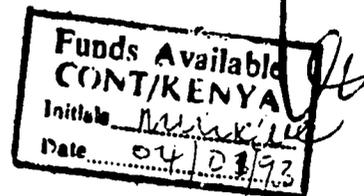
Typed Name: \_\_\_\_\_ Ivo Philipps

Title: Project Director

Date: 27/4/93

FISCAL DATA

Appropriation:	72-113/41014
Budget Plan Code:	GSS3-93-21615-KG13
PIO/T No.:	615-0236-3-30015
Project No.:	615-0236
Total Estimated Amount:	\$120,000
Total Obligated Amount:	\$120,000



2.

SAIDIA Grant  
Grant No: 615-0236-G-00-3028  
Dated: April 1, 1993

ATTACHMENT 1

SCHEDULE

A. Purpose of Grant

The purpose of this Grant is to provide support to Samburu Aid in Africa in a project expected to enable the organization achieve sustainability for core health costs and enhance its managerial capacity. See attachment 2 for a detailed program description.

B. Period of Grant

The effective date of this Grant is the date of signature of the Grant. The estimated expiration of this Grant is March 31, 1995.

C. Amount of Grant and Payment

1. A.I.D. hereby obligates the amount of \$120,000 for purposes of this Grant.
2. Payment shall be made to the Grantee in accordance with procedures set forth in Attachment 3 - Optional Standard Provision 1, entitled "Payment - Periodic Advance."

D. Financial Plan

The budget for this Grant is set forth in Annex 1 to this attachment. Revisions to this plan shall be made in accordance with the standard provision of this Grant, entitled "Revision of Grant Budget." The Grantee is fully responsible for financial management and accountability for utilization of Grant funds.

E. **REPORTING AND EVALUATION**

During the life of the Grant, the Grantee will submit to USAID/Kenya, Office of Projects, the following reports:

1. **Technical Reporting**

On a quarterly basis, a report will be submitted on project progress and on problems encountered to date in achievement of Grant objectives. The quarterly report will include a general assessment of progress and problems to date; a brief status report on each of the sub-projects and the indicators of outputs achieved to date; a brief summary of actions planned for the next period; and a description of all goods and services (including amount and source and origin) whose source and origin are not Kenya or the United States. These reports will contain both quantitative and qualitative information to the extent possible. The first such report will cover the period ending June 30, 1993. Each such report is due 30 days following the end of the reporting period.

2. **Financial Reporting**

Financial reporting by the grantee will be in accordance with the procedures set forth in Attachment 4, entitled "Cash Advance Guidance." All financial reports shall be submitted to the Office of the Controller, USAID/Kenya, P.O. Box 30261, Nairobi, Kenya.

The Grantee agrees to consult with the Office of Projects concerning further details for submitting financial reports and estimates.

3. **Final Report**

A final progress and financial report is required which will include a comprehensive review and discussion of project activities and achievements. This report will be due 30 days after the estimated expiration date of the Grant.

4. **Evaluation**

An end-of-project evaluation will be conducted in the 8th quarter of the project. Two months prior to conducting this evaluation, a scope of work will be provided to USAID/Kenya for review and comments. USAID reserves the right to participate in the evaluation. The Grantee will submit three (3) copies of the evaluation report to USAID within 30 days of report completion.

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**F. Authorized Source and Origin for Goods and Services**

Goods and services financed by A.I.D. under this Grant shall have their source and origin in countries contained in A.I.D. Geographic Code 935 in accordance with the order of preference rules specified in section (b) (1) of the Standard Provision of this Grant entitled, "Eligibility Rules for Goods and Services." (See Annex 2 to this Attachment for details on countries covered in A.I.D. Geographic Codes).

**G. Title to Property**

Title to all property financed under this grant shall vest in the Grantee in accordance with the provisions set forth in Attachment 3 - Optional Standard Provision 18, entitled "Title to and use of Property (Grantee Title)."

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SAIDIA Grant  
Grant No: 615-0236-G-00-3028  
Dated: April 1, 1993

Annex 1 to Attachment 1

Estimated Grant Budget  
(U.S. \$)  
From April 1, 1993 to March 31, 1995

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Budget Element	U S A I D	SAIDIA	Total
1. Personnel	32,060	105,290	137,350
2. General Administration	0	15,660	15,660
3. Vehicle Operating Expenses	16,750	35,860	52,610
4. Medical Supplies	6,205	8,870	15,075
5. Community Seminars/Meetings	7,360	0	7,360
6. Equipment/Commodities	33,455	15,560	49,015
7. Training	4,550	0	4,550
8. Evaluation and Audit	13,255	4,550	17,805
9. Baseline Survey (Ngilai)	6,365	0	6,365
10. Family Planning Program	0	41,590	41,590
11. Water Program	0	21,820	21,820
Total Grant	<u>120,000</u> =====	<u>249,200</u> =====	<u>369,200</u> =====

Annex 2 to Attachment 1

RELEVANT A.I.D. GEOGRAPHIC CODES

000 UNITED STATES

899 FREE WORLD\*

Any area or country in the Free World\*, excluding the cooperating country itself.

935 SPECIAL FREE WORLD

Any area or country in the Free World\*, including the cooperating country itself.

941 SELECTED FREE WORLD

Any independent country in the Free World\*, excluding the cooperating country itself and the following:

<u>Europe</u>			<u>Other</u>
Albania	Lithuania	Angola	Kyrgyzstan
Andorra	Luxembourg	Australia	Mongolia
Armenia	Malta	Bahamas	New Zealand
Austria	Moldovia	Bahrain	Qatar
Azerbaijan	Monaco	Canada	Saudia Arabia
Belgium	Netherlands	Cyprus	Singapore
Bulgaria	Norway	Gabon	South Africa
Byelarus	Poland	Greece	Taiwan
Czechoslovakia	Portugal	Hong Kong	Tajikistan
Denmark	Romania	Iceland	Turkmenistan
Estonia	Russia	Japan	United Arab
Finland	San Marino	Kazakhstan	Emirates
France	Spain	Kuwait	Uzbekistan
Georgia	Sweden		
Germany	Switzerland		
Hungary	Ukraine		
Ireland	United Kingdom		
Italy	Vatican City		
Latvia	Yugoslavia		
Liechtenstein			

\*"Free World" excludes the following areas or countries:

Afghanistan, Cambodia, Cuba, Iran, Iraq, Laos, Libya, North Korea, People's Republic of China, Syria, and Viet Nam.

## ATTACHMENT 2

### SAMBURU AID IN AFRICA (SAIDIA)

#### **PROGRAM DESCRIPTION**

The purpose of this grant is to assist Samburu Aid in Africa to achieve sustainability for core health costs and enhance its managerial capacity. SAIDIA provides an integrated community service to the pastoral communities of Ndoto and Ngilai locations of the arid Samburu District.

SAIDIA approach is to organize the Samburu community through a Community Based Health Care (CBHC) project to which the community make contributions both in cash and in kind. Using this CBHC approach as the entry point, SAIDIA has sensitized the community to various other issues such as water, education, income generation, etc.

Samburu District has an area of 20,809 square km. and a population of 105,000. SAIDIA's project area has a catchment population of 20,000 people.

#### **THE PROJECT**

This project builds on SAIDIA's own effort to enhance its institutional capacity and financial sustainability. Continuous requirements for external funding of core costs leads to a situation where SAIDIA has been focusing on short term strategies at the expense of long term development goals. SAIDIA would like to involve the community it serves to help develop a resource base that will be complemented by an endowment fund to make SAIDIA become self-sustaining in regard to its core health cost by April 1995.

Currently, SAIDIA has 7 dispensary committees whose role is to assist SAIDIA in community sensitization. The committees are responsible for explaining the membership scheme and recruiting members. At a fee of Ksh. 200 per year, members of the scheme and their families are entitled to free medical services including referral. The money is used to purchase drugs and run the mobile clinics. The membership is approximately 300 now having dropped very much due to a long drought in the project area. SAIDIA intends to extend the membership to 1000 by the end of the project period. SAIDIA will also introduce full drug charge for non-members.

SAIDIA also plans to fully equip a new dispensary already built at Lesirikan and therefore, improve accessibility to services. In addition, SAIDIA will carry out a baseline survey in Ngilai location and develop its staff to enhance its management capacity.

## **END OF PROJECT STATUS**

By the end of the project, successful achievement of objectives will be measured against the following targets:

- 15 new dispensary committees formed
- Health membership scheme with 1000 members each paying Ksh. 200 per year
- Mobile clinics operational for Ngilai
- Income from sale of drugs at full cost to non-members of the health scheme
- 18,000 patients treated at the dispensaries
- 3,000 children immunized
- Professional staff hired/and or trained
- Lesirikan dispensary fully operational
- Baseline survey for Ngilai completed
- An endowment fund of Sterling Pounds 100,000 in place

## **FUNDING**

This grant will be for a two year period. The total project cost is estimated at \$369,200 over the three year period, with USAID's contribution estimated at \$120,000. USAID will fund local costs including personnel, commodities and equipment, training, vehicle operating expenses, baseline survey (Ngilai) and evaluation and audit costs.

SAIDIA will provide the Kenya shilling equivalent, in cash or in kind, of approximately \$249,200 for a portion of personnel costs, general administration, vehicle operating expenses, commodities and equipment, family planning program and water program. This contribution represents 67.5% of the total project costs.

**Note:** A more complete project description is contained in the project proposal available in the Office of Projects, USAID/Kenya. However, if any provisions of the grant document conflict with those in the final proposal (with revisions, if any), the grant provisions will govern.